APPENDIX

THE BUDGET

OF THE

UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR ENDING JUNE 30

1965

U.S. GOVERNMENT PRINTING OFFICE, WASHINGTON : 1964

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FOREWORD

This is one of a group of four documents which relate to the budget for 1965. *The Budget of the United States Government, 1965*, is a compact volume in a page size similar to that of an ordinary book. It contains the Budget Message of the President, summary tables and statistical information, and various special analyses.

The Budget of the United States Government, 1965—Appendix contains the text of appropriation estimates proposed for the consideration of the Congress together with specific reference materials on the various appropriations and funds. The contents of this volume are further explained at the beginning of each of its four parts.

The Budget of the United States Government, 1965—The District of Columbia is a volume which relates specifically to the estimates for the municipal government of the District of Columbia.

In addition, a pamphlet type of publication, *The Federal Budget in Brief, 1965*, is available for those who wish a much more brief presentation than any of the three official volumes.

NOTE.—Unless otherwise indicated, all references to years in this volume are to fiscal years ending June 30. Financial tables in parts I, II, and IV are nearly always stated in thousands of dollars; details may not add to the totals because of rounding.

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PART I

DETAILED ESTIMATES FOR FEDERAL FUNDS

Legislative Branch
The Judiciary
Executive Office of the President
Funds Appropriated to the President
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Department of Commerce
Department of Defense—Military
Department of Defense—Civil
Department of Health, Education, and Welfare
Department of the Interior
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Post Office Department
Department of State
Treasury Department
Atomic Energy Commission
Federal Aviation Agency
General Services Administration
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Veterans Administration
Other Independent Agencies
District of Columbia

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EXPLANATION OF ESTIMATES FOR FEDERAL FUNDS

Part I contains supporting details for Federal funds, including various types of tables and schedules, explanatory statements of the work to be performed and the money needed, and the text of the language proposed for enactment by Congress on each item of authorization. Material is also included on a few trust funds which require congressional action. This part is arranged in chapters reflecting the organization of the Government.

TYPES OF FEDERAL FUNDS

Federal (Government-owned) funds are of four types, as follows:

The *general* fund is credited with receipts which are not earmarked by law for a specific purpose, and is charged with expenditures that are payable from appropriations (except appropriations of earmarked receipts) and those payable from borrowing. Both in number of items and in amounts, most of the Government's business is transacted through the general fund.

Special funds are those which are established to account for receipts that are earmarked by law for a specific purpose. They exclude the funds which carry on a cycle of operations for which there is continuing authority to use the receipts (as described in the next paragraph). Some special funds are subject to annual appropriation by Congress. Others are automatically available under the laws which created the funds.

Public enterprise (*revolving*) funds are those which finance a cycle of operations, in which the expenditures generate receipts coming primarily from the public and available for continuing use. They include nearly all of the Government-owned corporations, the postal fund, and various unincorporated enterprises.

Intragovernmental revolving and management funds (including *consolidated working* funds) are those which are created to facilitate financing operations within and between Government agencies. They consist of two types—*intragovernmental revolving* funds which finance a cycle of operations, like public enterprise funds but with receipts primarily from within the Government; and *management* funds which permit the pooling of advance payments from two or more appropriations to carry out certain activities.

Other funds, for which the Government serves in a fiduciary capacity, are of two types—*trust* funds and *deposit* funds. They are explained at the beginning of part II.

FORM OF DETAILED MATERIAL

For each appropriation, this appendix includes certain detailed material, as follows: (1) appropriation language, if applicable; (2) a schedule of program and financing; (3) a narrative statement on program and performance; (4) a schedule of object classification. An exception occurs in the case of certain permanent appropriations and older appropriation accounts on which only a residual balance remains; such accounts of a bureau or independent agency are often combined into a single presentation instead of having separate schedules. Where the obligations fall in a single object class, the classification is identified in the program and financing schedule, rather than in a separate schedule.

For revolving funds, there are usually three additional schedules covering (5) a summary of sources and application of funds; (6) revenue, expense, and retained earnings; and (7) financial condition.

The basic schedules usually exclude supplemental estimates which it is expected will be transmitted to Congress later, for 1964 and 1965; these usually are covered by a separate, brief schedule of program and financing, without appropriation language. However, the 1964 column of the basic schedules include (and identify) certain supplemental estimates already pending before Congress, and supplementals required in a few accounts to meet costs of the Uniformed Services Pay Act of 1963.

The 1965 column includes, within the regular schedules, appropriations for recommended extension or renewal of expiring laws; however, money for new legislation is shown separately. Appropriation language is included for the former, not the latter.

APPROPRIATION LANGUAGE

The language proposed for inclusion in the 1965 appropriation acts is printed at the head of each item requiring action by Congress, except for those items which are not formally recommended at this time but will be proposed for separate transmittal. The language of the 1964 appropriation acts is used as a base. The text used in the 1964 appropriation acts is printed in roman type. Italic type indicates proposed new language. Brackets enclose material which it is proposed to omit, as in this example:

SALARIES AND EXPENSES

For necessary expenses of the Office of Business Economics, [$2,000,000] *$2,550,000. (5 U.S.C. 591, 596–597; 15 U.S.C. 171, 175; Department of Commerce Appropriation Act, 1964.)*

Following the language, and printed in italic within parentheses, are citations to relevant authorizing legislation and to the appropriation act from which the text is taken.

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SCHEDULE OF PROGRAM AND FINANCING

This schedule consists of two parts. In the section for program by activities, costs or obligations are classified by purpose, program, or project for 1963, 1964, and 1965.

The financing section shows the appropriation provided and other means of financing the program, and the disposition of amounts not used during the year.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Preparation of national income and product data	906	966	1,124
2. Analysis of business trends	498	489	548
3. Computation of the balance of international payments	450	455	626
4. Executive direction	145	210	252
Total program costs, funded	1,999	2,120	2,550
Change in selected resources [1]	−4		
Total obligations	1,995	2,120	2,550
Financing:			
Comparative transfers from other accounts	−130	−120	
Unobligated balance lapsing	10		
New obligational authority	**1,875**	**2,000**	**2,550**
New obligational authority:			
Appropriation	1,868	2,000	2,550
Transferred from General Administration (64 Stat. 1263)	7		
Appropriation (adjusted)	**1,875**	**2,000**	**2,550**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $21 thousand (1963 adjustments, $8 thousand); 1963, $25 thousand; 1964, $25 thousand; 1965, $25 thousand.

Where the data are available in the accounting system, cost-type budgets are presented, as in the preceding example. Figures opposite the activity entries are the value of goods and services consumed in carrying out the program, in the case of operating costs; they are the value of assets acquired, in the case of capital outlays.

The relation of costs to obligations is summarized in an entry "Change in selected resources." For appropriation accounts, this entry is supported by a footnote identifying the amounts of the resources involved. For revolving funds, the items are identified on the statement of financial condition and the appended tabulation.

Obligations refer to orders placed, contracts awarded, loan agreements made, and services received during the year, regardless of the time of payment. Total obligations are always shown; activities are reflected on an obligation basis where cost data are not available.

Where programs are financed at a "preobligation" stage (such as the "program plan" for certain Defense items, and "commitments" for some loan programs) an extra three columns provide details on that basis.

NARRATIVE STATEMENT OF PROGRAM AND PERFORMANCE

The work planned and services proposed to be carried out are described briefly in a narrative statement for each appropriation or fund. Where practicable the narrative statement indicates the expected accomplishment in relation to the financial estimates, and gives some measures of program and performance.

SCHEDULE OF OBJECT CLASSIFICATION AND PERSONNEL SUMMARY

There is shown for each account a classification of obligations, costs, or accrued expenditures according to a uniform list of objects, as follows:

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,520	1,731	1,950
	Positions other than permanent	19	19	
	Total personnel compensation	1,539	1,750	1,950
12	Personnel benefits	112	131	146
21	Travel and transportation of persons	8	10	15
23	Rent, communications, and utilities	25	18	30
24	Printing and reproduction	101	110	130
25	Other services	9	18	44
	Services of other agencies	169	63	190
26	Supplies and materials	10	10	15
31	Equipment	26	10	30
	Total costs	1,999	2,120	2,550
	Change in selected resources	−4		
	Total obligations	1,995	2,120	2,550

The object classes reflect the nature of the things or services purchased, regardless of the purpose or the nature of the program for which they are used.

The complete list of object classes is as follows:

10 PERSONAL SERVICES AND BENEFITS
- 11 Personnel compensation
- 12 Personnel benefits
- 13 Benefits for former personnel

20 CONTRACTUAL SERVICES AND SUPPLIES
- 21 Travel and transportation of persons
- 22 Transportation of things
- 23 Rent, communications, and utilities
- 24 Printing and reproduction
- 25 Other services
- 26 Supplies and materials

30 ACQUISITION OF CAPITAL ASSETS
- 31 Equipment
- 32 Lands and structures
- 33 Investments and loans

40 GRANTS AND FIXED CHARGES
- 41 Grants, subsidies, and contributions
- 42 Insurance claims and indemnities
- 43 Interest and dividends
- 44 Refunds

A personnel summary is appended to the object classification schedule, as illustrated:

Personnel Summary

Total number of permanent positions	212	217	238
Full-time equivalent of other positions	6	4	
Average number of all employees	195	205	221
Employees in permanent positions, end of year	212	217	238
Employees in other positions, end of year	1	2	0
Average GS grade	8.9	9.1	9.2
Average GS salary	$8,264	$8,728	$8,924

Permanent positions are those of a full-time nature which are of indefinite duration. Some are filled by persons with temporary appointments. Other positions include those of a temporary nature (a year or less), part-time jobs (less than a full workweek), and intermittent employment (occasional employees).

Average grades and salaries are computed arithmetically. Thus the average salary sometimes falls outside the salary range of the average grade.

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STATEMENT OF SOURCES AND APPLICATION OF FUNDS

For all revolving funds, there is a summary statement of sources and application of funds. This statement shows total obligations adjusted to gross expenditures (on a cash basis), revenue and other receipts adjusted to applicable receipts (on a cash basis), and budget expenditures.

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	4,186	4,803	5,175
Increase (−) or decrease in gross unpaid obligations	−58	46	−65
Gross expenditures	4,128	4,849	5,110
Revenues and other receipts (from program and financing)	4,315	4,664	5,031
Increase (−) in accounts receivable, net	−55	−50	−54
Applicable receipts	4,260	4,614	4,977
Budget expenditures	−132	235	133

STATEMENT OF REVENUE, EXPENSE, AND RETAINED EARNINGS

For revolving funds there is also presented a statement of revenue and expense, computed on an accrual basis, and the resulting net income or loss for the year. This statement is usually on a full accrual basis, including sums for depreciation, provision for losses on receivables, etc. Where a fund consists of several programs, revenue and expense may be identified for each, as here illustrated:

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Chartering program:			
Revenue	15	15	15
Expense	64	59	60
Net operating loss, chartering program	−49	−44	−45
Examination program:			
Revenue	3,373	3,633	3,900
Expense	3,228	3,674	4,010
Net operating income or loss, examination program	145	−41	−110
Supervision program:			
Revenue	927	1,016	1,116
Expense	892	1,064	1,100
Net operating income or loss, supervision program	35	−48	16
Nonoperating loss:			
Loss on equipment	−1		
Net income or loss, for the year	130	−133	−139
Analysis of retained earnings:			
Retained earnings, start of year	1,232	1,362	1,229
Retained earnings, end of year	1,362	1,229	1,090

The statement includes an analysis of the retained earnings or the cumulative deficit. This analysis shows any additions to earnings, other than net income for the year, any charges made against retained earnings, and the balance of profits kept in the enterprise as of the end of the year (whether as cash, inventories, or other assets).

STATEMENT OF FINANCIAL CONDITION

For each revolving fund there is presented a balance sheet of assets, liabilities, and equity of the Government at the close of the year, as in this example:

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	1,164	1,296	1,061	928
Accounts receivable, net	516	571	621	675
Advances [1]	17	17	17	17
Fixed assets, net	133	132	138	143
Total assets	1,830	2,016	1,837	1,763
Liabilities:				
Current	596	653	607	672
Government equity.				
Non-interest-bearing capital:				
Donated assets	2	2	1	1
Donated property returned to surplus		−1		
End of year	2	1	1	1
Retained earnings	1,232	1,362	1,229	1,090
Total Government equity	1,234	1,363	1,230	1,091

The balance sheet excludes balances of appropriations and borrowing authorizations which have not yet been paid into the revolving fund. The section on equity of the Government is divided into three subsections as appropriate: (a) interest-bearing capital, (b) non-interest-bearing capital, and (c) retained earnings.

Because the balance sheet is on an accrual basis, it does not reflect the obligations incurred which have not yet matured into liabilities, nor does it reflect unfilled customer orders received and available as a basis for obligation in the case of intragovernmental revolving funds. Therefore, there is normally appended to the balance sheet an "Analysis of Government Equity" which shows obligations other than liabilities, the unobligated balance, unfilled customers' orders on hand (where relevant), and invested capital and earnings, as in the following example:

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	4	5	5	5
Unobligated balance	1,080	1,209	1,070	926
Invested capital and earnings	150	149	155	160
Total Government equity	1,234	1,363	1,230	1,091

[1] The changes in these items are reflected on the program and financing schedule.

TABLE ON UNEXPENDED BALANCES

A table at the end of each chapter shows the balances of budget authorizations carried forward at start and end of the past, current, and budget years. These balances are summarized in table 10 of the budget document.

Many budget authorizations are available for obligation for only 1 year, but some are available for longer periods of time or without time limit. In the case of those which are for a specific period of time, unobligated balances are written off at the end of that time, but obligated balances are carried forward to pay outstanding obligations.

In the case of salaries and wages, travel, and like items, the lag between obligations and expenditures is usually no more than a few weeks or a few months. In the case of construction, major procurement, certain research contracts and similar items, the lag between obligations and expenditures may be 1 or 2 years or even longer.

The unobligated balance for each account represents the difference between the unexpended balance and the net obligations outstanding. Net obligations outstanding represent the unpaid obligations (both those which have accrued into liabilities and those which are undelivered or unperformed) less the accounts receivable and intragovernmental orders for services or material which have been accepted but have not yet become receivables.

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LEGISLATIVE BRANCH

SENATE

General and special funds:

COMPENSATION OF THE VICE PRESIDENT AND SENATORS, MILEAGE OF THE PRESIDENT OF THE SENATE AND SENATORS, AND EXPENSE ALLOWANCES OF THE VICE PRESIDENT AND LEADERS OF THE SENATE

COMPENSATION OF THE VICE PRESIDENT AND SENATORS

For compensation of the Vice President and Senators of the United States, $2,471,140. (*Legislative Branch Appropriation Act, 1964.*)

MILEAGE OF PRESIDENT OF THE SENATE AND OF SENATORS

For mileage of the President of the Senate and of Senators, $58,370. (*Legislative Branch Appropriation Act, 1964.*)

EXPENSE ALLOWANCES OF THE VICE PRESIDENT, AND MAJORITY AND MINORITY LEADERS

For expense allowance of the Vice President, $10,000; Majority Leader of the Senate, $2,000; and Minority Leader of the Senate, $2,000; in all, $14,000. (*Legislative Branch Appropriation Act, 1964.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, clerks to Senators, and others as authorized by law, including agency contributions and longevity compensation as authorized, which shall be paid from this appropriation without regard to the below limitations, as follows:

OFFICE OF THE VICE PRESIDENT

For clerical assistance to the Vice President, at rates of compensation to be fixed by him in basic multiples of $5 per month, $136,710. (*Legislative Branch Appropriation Act, 1964.*)

CHAPLAIN

Chaplain of the Senate, $9,430. (*Legislative Branch Appropriation Act, 1964.*)

OFFICE OF THE SECRETARY

For office of the Secretary, [$897,885] *$917,595,* including $128,000 required for the purposes specified and authorized by section 74b of title 2, United States Code: [*Provided,* That effective July 1, 1963, the basic compensation of the printing clerk shall be $5,700 in lieu of $5,400.] *Provided, That effective July 1, 1964, the Secretary may employ an assistant at $2,460 basic per annum, an assistant messenger at $1,980 basic per annum, an assistant messenger at $1,740 basic per annum, and an assistant messenger at $1,500 basic per annum, in lieu of the positions authorized by Senate Resolution 419, agreed to January 28, 1931, Senate Resolution 372, agreed to December 18, 1930, Senate Resolution 340, agreed to December 3, 1930, and Senate Resolution 204, agreed to June 16, 1938, which Resolutions are hereby repealed.* (*Legislative Branch Appropriation Act, 1964.*)

COMMITTEE EMPLOYEES

For professional and clerical assistance to standing committees and the Select Committee on Small Business, $2,731,965. (*Legislative Branch Appropriation Act, 1964.*)

CONFERENCE COMMITTEES

For clerical assistance to the Conference of the Majority, at rates of compensation to be fixed by the chairman of said committee, $82,740.

For clerical assistance to the Conference of the Minority, at rates of compensation to be fixed by the chairman of said committee, $82,740. (*Legislative Branch Appropriation Act, 1964.*)

ADMINISTRATIVE AND CLERICAL ASSISTANTS TO SENATORS

For administrative and clerical assistants and messenger service for Senators, $13,609,650. (*Legislative Branch Appropriation Act, 1964.*)

OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

For office of Sergeant at Arms and Doorkeeper, [$2,704,615: *Provided,* That effective July 1, 1963, the Sergeant at Arms may employ two additional assistant chief telephone operators at $2,580 basic per annum each in lieu of two telephone operators at $1,980 each, one additional messenger acting as assistant doorkeeper at $2,580 basic per annum in lieu of one messenger at $2,100, the basic per annum compensation of the administrative officer shall be $5,280 in lieu of $4,140, and the title of positions shall be changed as follows: wagonmaster to truck driver, assistant wagonmaster to assistant truck driver, two female attendants ladies' retiring room to two attendants, laborer in charge of private passage to skilled laborer.] *$2,751,915: Provided, That effective July 1, 1964, the Sergeant at Arms may employ a messenger at $1,800 basic per annum, two messengers at $1,740 basic per annum each, two laborers at $1,560 basic per annum each, and eight special employees at $1,000 basic per annum each, in lieu of the positions authorized by Senate Resolution 428, agreed to February 17, 1931, Senate Resolution 62, agreed to December 15, 1931, Senate Resolution 83, agreed to December 17, 1931, Senate Resolution 453, agreed to February 26, 1931, Senate Resolution 44, agreed to April 11, 1933, and Senate Resolution 212, agreed to February 15, 1954, which Resolutions are hereby repealed.* (*Legislative Branch Appropriation Act, 1964.*)

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND THE MINORITY

For the offices of the Secretary for the Majority and the Secretary for the Minority, $135,195. (*Legislative Branch Appropriation Act, 1964.*)

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For four clerical assistants, two for the Majority Whip and two for the Minority Whip, at rates of compensation to be fixed in basic multiples of $60 per annum by the respective Whips, $15,165 each; in all, $30,330. (*Legislative Branch Appropriation Act, 1964.*)

OFFICIAL REPORTERS OF DEBATES

For office of the Official Reporters of Debates, $231,555. (*Legislative Branch Appropriation Act, 1964.*)

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, $247,260[: *Provided,* That effective July 1, 1963, one additional employee in the Office of the Legislative Counsel of the Senate may be designated as Senior Counsel, and the compensation of the additional employee so designated shall be equal to the gross per annum rate presently authorized for other employees so designated]. (*Legislative Branch Appropriation Act, 1964.*)

CONTINGENT EXPENSES OF THE SENATE

SENATE POLICY COMMITTEES

For salaries and expenses of the Majority Policy Committee and the Minority Policy Committee, $175,585 for each such committee; in all, $351,170. (*Legislative Branch Appropriation Act, 1964.*)

AUTOMOBILES AND MAINTENANCE

For purchase, exchange, driving, maintenance, and operation of four automobiles, one for the Vice President, one for the President Pro Tempore, one for the Majority Leader, and one for the Minority Leader, [$37,840.] *$39,840.* (*Legislative Branch Appropriation Act, 1964.*)

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SENATE—Continued

General and special funds—Continued

CONTINGENT EXPENSES OF THE SENATE—Continued

FURNITURE

For service and materials in cleaning and repairing furniture, and for the purchase of furniture, $31,190: *Provided,* That the furniture purchased is not available from other agencies of the Government. (*Legislative Branch Appropriation Act, 1964.*)

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate or conducted pursuant to section 134(a) of Public Law 601, Seventy-ninth Congress, including $380,000 for the Committee on Appropriations, to be available also for the purposes mentioned in Senate Resolution Numbered 193, agreed to October 14, 1943, $4,025,760. (*Legislative Branch Appropriation Act, 1964.*)

FOLDING DOCUMENTS

For the employment of personnel for folding speeches and pamphlets at a gross rate of not exceeding $2.03 per hour per person, $36,700. (*Legislative Branch Appropriation Act, 1964.*)

MAIL TRANSPORTATION

For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, $16,560. (*Legislative Branch Appropriation Act, 1964.*)

MISCELLANEOUS ITEMS

For miscellaneous items, exclusive of labor, [$2,458,860,] *$2,564,560,* including $90,000 for payment to the Architect of the Capitol in accordance with section 4 of Public Law 87–82, approved July 6, 1961. (*Legislative Branch Appropriation Act, 1964.*)

POSTAGE STAMPS

For postage stamps for the Offices of the Secretaries for the Majority and Minority, $140; and for airmail and special-delivery stamps for Office of the Secretary, $160; Office of the Sergeant at Arms, $125; Senators and the President of the Senate, as authorized by law, $61,610[, and the maximum allowance per capita of $550 is increased to $610 for the fiscal year 1964 and thereafter; for maintenance of a supply of stamps in the Senate Post Office, $1,500]; in all, [$63,535.] *$62,035.* (*Legislative Branch Appropriation Act, 1964.*)

STATIONERY (REVOLVING FUND)

For stationery for Senators and the President of the Senate, $181,800; and for stationery for committees and officers of the Senate, $13,200; in all, $195,000, to remain available until expended. (*Legislative Branch Appropriation Act, 1964.*)

COMMUNICATIONS

For an amount for communications which may be expended interchangeably for payment, in accordance with such limitations and restrictions as may be prescribed by the Committee on Rules and Administration, of charges on official telegrams and long-distance telephone calls made by or on behalf of Senators or the President of the Senate, such telephone calls to be in addition to those authorized by the provisions of the Legislative Branch Appropriation Act, 1947 (60 Stat. 392; 2 U.S.C. 46c, 46d, 46e), as amended, and the First Deficiency Appropriation Act, 1949 (63 Stat. 77; 2 U.S.C. 46d–1), $15,150. (*Legislative Branch Appropriation Act, 1964.*)

JOINT ITEMS

Joint Committee on Reduction of Nonessential Federal Expenditures

For an amount to enable the Joint Committee on Reduction of Nonessential Federal Expenditures to carry out the duties imposed upon it by section 601 of the Revenue Act of 1941 (55 Stat. 726), to remain available during the existence of the Committee, $29,750, to be disbursed by the Secretary of the Senate. (*Legislative Branch Appropriation Act, 1964.*)

CONTINGENT EXPENSES OF THE SENATE

Joint Economic Committee

For salaries and expenses of the Joint Economic Committee, $235,000. (*Legislative Branch Appropriation Act, 1964.*)

Joint Committee on Atomic Energy

For salaries and expenses of the Joint Committee on Atomic Energy, $311,000. (*Legislative Branch Appropriation Act, 1964.*)

Joint Committee on Printing

For salaries and expenses of the Joint Committee on Printing, $123,530. (*Legislative Branch Appropriation Act, 1964.*)

HOUSE OF REPRESENTATIVES

General and special funds:

SALARIES, MILEAGE FOR THE MEMBERS, AND EXPENSE ALLOWANCE OF THE SPEAKER

COMPENSATION OF MEMBERS

For compensation of Members (wherever used herein the term "Member" shall include Members of the House of Representatives and the Resident Commissioner from Puerto Rico), $10,622,500. (*Legislative Branch Appropriation Act, 1964.*)

MILEAGE OF MEMBERS AND EXPENSE ALLOWANCE OF THE SPEAKER

For mileage of Members and expense allowance of the Speaker, as authorized by law, $200,000. (*Legislative Branch Appropriation Act, 1964.*)

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers and employees, as authorized by law, as follows:

OFFICE OF THE SPEAKER

For the Office of the Speaker, $94,875. (*Legislative Branch Appropriation Act, 1964.*)

OFFICE OF THE PARLIAMENTARIAN

For the Office of the Parliamentarian, $75,380, including the Parliamentarian and $2,000 for preparing the Digest of the Rules as authorized by law, and in addition the Parliamentarian may, subject to the approval of the Speaker, hereafter employ and fix the compensation of such assistants and other employees as necessary for the performance of the duties of the Office. (*Legislative Branch Appropriation Act, 1964.*)

OFFICE OF THE CHAPLAIN

For the Office of the Chaplain, $9,425. (*Legislative Branch Appropriation Act, 1964.*)

OFFICE OF THE CLERK

For the Office of the Clerk, including $127,330 for the House Recording Studio, [$1,220,000] *$1,280,970.* (*Legislative Branch Appropriation Act, 1964.*)

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COMMITTEE EMPLOYEES

For committee employees, including the Committee on Appropriations, [$3,125,000] *$3,180,000.* (*Legislative Branch Appropriation Act, 1964.*)

OFFICE OF THE SERGEANT AT ARMS

For the Office of the Sergeant at Arms, including $8,000 for additional clerical assistants, $661,600. (*Legislative Branch Appropriation Act, 1964.*)

OFFICE OF THE DOORKEEPER

For the Office of the Doorkeeper, $1,150,410. (*Legislative Branch Appropriation Act, 1964.*)

SPECIAL AND MINORITY EMPLOYEES

For six minority employees, $94,595.

For the office of the majority floor leader, including $2,000 for official expenses of the majority leader, $77,760.

For the office of the minority floor leader, including $2,000 for official expenses of the minority leader, $60,100.

For the office of the majority whip, including $8,100 basic lump-sum clerical assistance, $40,100.

For the office of the minority whip, including $8,100 basic lump-sum clerical assistance, $40,100.

For two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and minority leaders, respectively, $14,515.

For a technical assistant in the office of the attending physician, to be appointed by the attending physician, subject to the approval of the Speaker, $12,345. (*Legislative Branch Appropriation Act, 1964.*)

OFFICE OF THE POSTMASTER

For the Office of the Postmaster, including $9,700 for employment of substitute messengers, and extra services of regular employees when required at the basic salary rate of not to exceed $2,100 per annum each, $359,525. (*Legislative Branch Appropriation Act, 1964.*)

OFFICIAL REPORTERS OF DEBATES

For official reporters of debates, $217,120. (*Legislative Branch Appropriation Act, 1964.*)

OFFICIAL REPORTERS TO COMMITTEES

For official reporters to committees, $219,345. (*Legislative Branch Appropriation Act, 1964.*)

COMMITTEE ON APPROPRIATIONS

For salaries and expenses, studies and examinations of executive agencies, by the Committee on Appropriations, and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act, 1946, and to be available for reimbursement to agencies for services performed, [$660,000] *$700,000,* of which such amount as may be necessary may be transferred to the appropriation under this heading for the fiscal year [1963] *1964.* (*Legislative Branch Appropriation Act, 1964.*)

OFFICE OF THE LEGISLATIVE COUNSEL

For salaries and expenses of the Office of the Legislative Counsel of the House, $252,530. (*Legislative Branch Appropriation Act, 1964.*)

MEMBERS' CLERK HIRE

For clerk hire, necessarily employed by each Member in the discharge of his official and representative duties, [$21,300,000] *$21,800,000.* (*Legislative Branch Appropriation Act, 1964.*)

CONTINGENT EXPENSES OF THE HOUSE

FURNITURE

For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, and for the purchase of packing boxes, [$269,620] *$419,620.* (*Legislative Branch Appropriation Act, 1964.*)

MISCELLANEOUS ITEMS

For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of [$60,000] *$90,000* for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9, 1940 (Public Law 812); the exchange, operation, maintenance, and repair of the Clerk's motor vehicles; the exchange, operation, maintenance, and repair of the folding room motortruck; the exchange, maintenance, operation, and repair of the post office motor vehicles for carrying the mails; not to exceed $5,000 for the purposes authorized by section 1 of House Resolution 348, approved June 29, 1961; the sum of $600 for hire of automobile for the Sergeant at Arms; materials for folding; and for stationery for the use of committees, departments, and officers of the House; [$2,800,000] *$3,800,000,* of which such amount as may be necessary may be transferred to the appropriation under this heading for the fiscal year [1963] *1964.* (*Legislative Branch Appropriation Act, 1964.*)

REPORTING HEARINGS

For stenographic reports of hearings of committees other than special and select committees, [$175,000] *$225,000,* of which such amount as may be necessary may be transferred to the appropriation under this heading for the fiscal year [1963] *1964.* (*Legislative Branch Appropriation Act, 1964.*)

SPECIAL AND SELECT COMMITTEES

For salaries and expenses of special and select committees authorized by the House, [$3,300,000] *$4,000,000,* of which such amount as may be necessary may be transferred to the appropriation under this heading for the fiscal year [1963] *1964.* (*Legislative Branch Appropriation Act, 1964.*)

OFFICE OF THE COORDINATOR OF INFORMATION

For salaries and expenses of the Office of the Coordinator of Information, [$121,855] *$117,890.* (*Legislative Branch Appropriation Act, 1964.*)

TELEGRAPH AND TELEPHONE

For telegraph and telephone service, exclusive of personal services, [$1,670,000] *$2,500,000,* of which such amount as may be necessary may be transferred to the appropriation under this head for the fiscal year [1963] *1964.* (*Legislative Branch Appropriation Act, 1964.*)

STATIONERY (REVOLVING FUND)

For a stationery allowance of [$1,800] *$2,400* for each Member for the [second] *first* session of the Eighty-[eighth] *ninth* Congress, [$784,800] *$1,046,400,* to remain available until expended. (*Legislative Branch Appropriation Act, 1964.*)

ATTENDING PHYSICIAN'S OFFICE

For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of $1,500 to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of $75 per month each to five assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, November 18, 1940, and May 21, 1959, and Public Law 242, Eighty-fourth Congress, $16,545. (*Legislative Branch Appropriation Act, 1964.*)

POSTAGE STAMPS

Postage stamp allowances for the [second] *first* session of the Eighty-[eighth] *ninth* Congress, as follows: Postmaster, [$320] *$400;* Clerk, [$640] *$800;* Sergeant at Arms, [$480] *$600;* Doorkeeper, [$400] *$500;* airmail and special-delivery postage stamps for each Member, the Speaker, the majority and minority leaders, the majority and minority whips, and to each standing committee, as authorized by law; [$182,840] *$228,550.* (*Legislative Branch Appropriation Act, 1964.*)

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HOUSE OF REPRESENTATIVES—Continued

General and special funds—Continued

CONTINGENT EXPENSES OF THE HOUSE—Continued

FOLDING DOCUMENTS

For folding speeches and pamphlets, at a gross rate not exceeding $2.72 per thousand or for the employment of personnel at a gross rate not exceeding $2.04 per hour per person, $251,300. (*Legislative Branch Appropriation Act, 1964.*)

REVISION OF LAWS

For preparation and editing of the laws as authorized by 1 U.S.C. 202, 203, 213, $20,765, to be expended under the direction of the Committee on the Judiciary. (*Legislative Branch Appropriation Act, 1964.*)

SPEAKER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the Speaker, [$10,600] *$11,100.* (*Legislative Branch Appropriation Act, 1964.*)

MAJORITY LEADER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the majority leader of the House, [$10,500] *$11,100.* (*Legislative Branch Appropriation Act, 1964.*)

MINORITY LEADER'S AUTOMOBILE

For purchase, exchange, hire, driving, maintenance, repair, and operation of an automobile for the minority leader of the House, [$10,500] *$11,100.* (*Legislative Branch Appropriation Act, 1964.*)

NEW EDITION OF THE UNITED STATES CODE

For preparation of a new edition of the United States Code, $150,000, to remain available until expended, and to be expended under the direction of the Committee on the Judiciary.

NEW EDITION OF THE DISTRICT OF COLUMBIA CODE

For preparation of a new edition of the District of Columbia Code, $100,000, to remain available until expended, and to be expended under the direction of the Committee on the Judiciary.

ADMINISTRATIVE PROVISION

Salaries or wages paid out of the items herein for the House of Representatives shall hereafter be computed at basic rates, plus increased and additional compensation, as authorized and provided by law. (*Legislative Branch Appropriation Act, 1964.*)

JOINT ITEMS

CONTINGENT EXPENSES OF THE HOUSE

Joint Committee on Internal Revenue Taxation

For salaries and expenses of the Joint Committee on Internal Revenue Taxation, $344,440. (*Legislative Branch Appropriation Act, 1964.*)

Joint Committee on Immigration and Nationality Policy

For salaries and expenses of the Joint Committee on Immigration and Nationality Policy, [$20,000] *$160,460.* (*Legislative Branch Appropriation Act, 1964.*)

Joint Committee on Defense Production

For all necessary expenses of the Joint Committee on Defense Production as authorized by the Defense Production Act of 1950, as amended, [$69,550] *$90,520.* (*Legislative Branch Appropriation Act, 1964.*)

For other joint items, as follows:

CAPITOL POLICE

GENERAL EXPENSES

For purchasing and supplying uniforms; the purchase, maintenance, and repair of police motor vehicles, including two-way police radio equipment; contingent expenses, including $25 per month for extra services performed for the Capitol Police Board by such member of the staff of the Sergeant at Arms of the Senate or the House, as may be designated by the Chairman of the Board; $36,700. (*Legislative Branch Appropriation Act, 1964.*)

CAPITOL POLICE BOARD

To enable the Capitol Police Board to provide additional protection for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, $144,000. Such sum shall be expended only for payment of salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and are authorized to exercise the same authority as members of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detail personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and shall be available for all the purposes thereof: *Provided,* That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges, and benefits which is not less than the status of such person in such police at the end of such detail: *Provided further,* That the Commissioners of the District of Columbia are directed to pay the captain and the lieutenant detailed under the authority of this paragraph the same salary as that paid the two lieutenants so detailed in fiscal year 1955 plus $625 and such increase in basic compensation as may be subsequently provided by law so long as these positions are held by the present incumbents and that the Commissioners of the District of Columbia are directed to pay the deputy chief detailed under the authority of this paragraph the same salary as that paid in fiscal year 1961 plus $1,025 and such increases in basic compensation as may be subsequently provided by law so long as this position is held by the present incumbent and that the Commissioners of the District of Columbia are directed to pay the uniformed lieutenant detailed under the authority of this paragraph and serving as acting captain a salary of the rank of captain and such increases in basic compensation as may be subsequently provided by law.

No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: *Provided,* That the Capitol Police Board is hereby authorized to detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds. (*Legislative Branch Appropriation Act, 1964.*)

EDUCATION OF PAGES

For education of congressional pages and pages of the Supreme Court, pursuant to section 243 of the Legislative Reorganization Act, 1946, [$77,025] *$79,925,* which amount shall be advanced and credited to the applicable appropriation of the District of Columbia, and the Board of Education of the District of Columbia is hereby authorized to employ such personnel for the education of pages as may be required and to pay compensation for such

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services in accordance with such rates of compensation as the Board of Education may prescribe. (*Legislative Branch Appropriation Act, 1964.*)

PENALTY MAIL COSTS

For expenses necessary under section 2 of Public Law 286, Eighty-third Congress, [$4,867,374] *$4,800,000,* to be available immediately.

The foregoing amounts under "other joint items" shall be disbursed by the Clerk of the House. (*Legislative Branch Appropriation Act, 1964.*)

STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives, of the statements for the [first] *second* session of the Eighty-eighth Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills as required by law, $13,000, to be paid to the persons designated by the chairmen of such committees to supervise the work. (*Legislative Branch Appropriation Act, 1964.*)

ARCHITECT OF THE CAPITOL

General and special funds:

OFFICE OF THE ARCHITECT OF THE CAPITOL

SALARIES

For the Architect of the Capitol, Assistant Architect of the Capitol, and Second Assistant Architect of the Capitol, at salary rates of $20,700, $19,000, and $17,500 per annum, respectively, and other personal services at rates of pay provided by law; [$442,500] *$569,000.* (*31 U.S.C. 689; 40 U.S.C. 161, 162, 164a, 166b–1; Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
General administration of all activities under the Architect of the Capitol (obligations)	358	442	569
Financing:			
Unobligated balance lapsing	5		
New obligational authority (appropriation)	**363**	**442**	**569**

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	299	375	484
Other personnel compensation	36	40	49
Total personnel compensation	336	416	533
12 Personnel benefits	22	27	36
Total obligations	358	442	569

Personnel Summary

Total number of permanent positions	35	49	55
Average number of all employees	34	42	55
Average GS grade	8.5	8.3	8.6
Average GS salary	$7,353	$7,331	$7,902
Average salary of ungraded positions	$6,879	$6,523	$6,475

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of $20,000. (*40 U.S.C. 166a; Legislative Branch Appropriation Act, 1964.*)

CONTINGENT EXPENSES

To enable the Architect of the Capitol to make surveys and studies and to meet unforeseen expenses in connection with activities under his care, $50,000. (*Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Unforeseen expenses in connection with all activities under the Architect of the Capitol (obligations)	41	50	50
Financing:			
Unobligated balance lapsing	9		
New obligational authority (appropriation)	**50**	**50**	**50**

Object Classification (in thousands of dollars)

25 Other services		50	50
Alterations and improvements, Dynamo Room, House Terrace, Capitol Building	35		
Renumbering of all rooms in the Capitol Building	3		
Construction of chauffeurs' waiting room in the Legislative Garage	1		
Improved lighting in parking lots in Squares 724 and 725	2		
Total obligations	41	50	50

CAPITOL BUILDINGS AND GROUNDS

CAPITOL BUILDINGS

For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste, and appurtenances; furnishings and office equipment; special and protective clothing for workmen; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); personal and other services; cleaning and repairing works of art, without regard to section 3709 of the Revised Statutes, as amended; purchase or exchange, maintenance and operation of a passenger motor vehicle; purchase of necessary reference books and periodicals; not to exceed $500 for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol, [$1,428,500: *Provided,* That the unobligated balance of the appropriation under this head for the fiscal year 1962, heretofore continued available until June 30, 1963, is hereby continued available until June 30, 1964] *$1,515,000.* (*40 U.S.C. 162, 163, 163a, 166; Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Maintenance and operation of the Capitol (obligations)	1,524	1,530	1,515
Financing:			
Unobligated balance lapsing	109		
New obligational authority	**1,633**	**1,530**	**1,515**
New obligational authority:			
Appropriation	**1,296**	**1,428**	**1,515**
Reappropriation	**337**	**82**	
Proposed supplemental due to wage board pay increases		**20**	

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ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

CAPITOL BUILDINGS—continued

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	857	927	993
	Positions other than permanent	9	16	16
	Other personnel compensation	167	182	183
	Total personnel compensation	1,033	1,125	1,192
12	Personnel benefits	62	66	71
23	Rent, communications, and utilities: Penalty mail	2	2	2
25	Other services:			
	Annual painting	28	54	35
	Elevator repairs and improvements	4	6	7
	Substation equipment and repairs	7	8	10
	General annual repairs and alterations	32	32	32
	Maintenance and repair, lighting system, grounds	9	13	13
	Maintenance, air-conditioning system	34	15	16
	Repairs, works of art	15	12	7
	Painting Dome, exterior stonework of west central section of Capitol, and exterior woodwork of windows	----	----	75
	Floodlighting Dome of Capitol	----	4	4
	Roof repairs and replacements	----	50	----
	Elimination of fire hazards	255	82	----
26	Supplies and materials	37	38	38
31	Equipment:			
	Annual	6	2	2
	New street lighting ladder-truck	----	----	6
	Fire extinguishers	----	----	4
	Exhibit wall and floor cases, crypt	----	22	----
	Total obligations	1,524	1,530	1,515

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	170	170	181
Average number of all employees	165	170	181
Average GS grade	9.2	9.5	9.5
Average GS salary	$7,797	$8,441	$8,584
Average salary of ungraded positions	$5,876	$6,198	$6,297

[EXTENSION OF THE CAPITOL]

[For an additional amount for "Extension of the Capitol" $700,000: *Provided*, That the proviso to the paragraph entitled 'Extension of the Capitol' in the Legislative Appropriation Act, 1956, as amended, is amended by striking out 'and to obligate the additional sums herein authorized prior to the actual appropriation thereof', and by substituting in lieu thereof 'and, prior to any appropriations being provided for extension, reconstruction, and replacement of the west central portion of the United States Capitol, to obligate such sums as may be necessary for the employment of nongovernmental engineering and other necessary services and for test borings and other necessary incidental items required to make a survey, study and examination of the structural condition of such west central portion, to make reports of findings, and to make recommendations with respect to such remedial measures as may be deemed necessary, including the feasibility of corrective measures in conjunction with extension of such west central portion'.] (*69 Stat. 515; 70 Stat. 14; 75 Stat. 30; Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Extension, reconstruction, and replacement of the central portion of the Capitol, and other related and appurtenant improvements (obligations) (object class 25)	1,025	503	----
Financing:			
Unobligated balance brought forward:			
Appropriation	−28	----	----
Contract authorization	−1,500	−503	----
Unobligated balance carried forward:			
Contract authorization	503	----	----
New obligational authority	----	----	----

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	1,500	700	----
Unfunded balance carried forward	−700	----	----
Appropriation to liquidate contract authorization	800	700	----

CAPITOL GROUNDS

For care and improvement of grounds surrounding the Capitol, the Senate and House Office Buildings, and the Capitol Power Plant, personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without regard to section 3709 of the Revised Statutes, as amended; [$476,000] $*678,000*. (*40 U.S.C. 162, 193; Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Care and improvement of the Capitol Grounds (obligations)	434	480	678
Financing:			
Unobligated balance lapsing	1	----	----
New obligational authority (appropriation)	435	480	678
New obligational authority:			
Appropriation	435	476	678
Proposed supplemental due to wage board pay increases	----	4	----

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	280	323	374
	Positions other than permanent	11	8	8
	Other personnel compensation	52	56	61
	Total personnel compensation	343	386	443
12	Personnel benefits	23	26	29
25	Other services:			
	General annual repairs	14	10	10
	Snow removal	1	5	5
	Maintenance of signal lights	2	2	3
	Repairs to streets, sidewalks, curbing, and other paved areas	16	12	12
	Resurfacing Capitol Plaza from Constitution Ave. to Independence Ave	----	----	95
	Resurfacing Northeast and Southeast Drives from First St. to the Capitol Plaza	----	----	14
	Replacement of concrete sidewalks along East Capitol St., north and south sides, from First St. to the Capitol Plaza	----	----	26
	Repairs and replacement, sections of sidewalks in vicinity of Taft Memorial	18	----	----

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
26 Supplies and materials	7	12	12
31 Equipment:			
Annual	4	7	7
Nonrecurring	5	20	23
Total obligations	434	480	678

Personnel Summary

Total number of permanent positions	55	59	68
Average number of all employees	54	59	68
Average GS grade	11.0	11.0	11.0
Average GS salary	$8,800	$9,463	$9,592
Average salary of ungraded positions	$5,000	$5,269	$5,313

SENATE OFFICE BUILDINGS

For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and for labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel, and for personal and other services; including eight attendants at $1,800 each; for the care and operation of the Senate Office Buildings, including the subway and subway transportation systems connecting the Senate Office Buildings with the Capitol; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); to be expended under the control and supervision of the Architect of the Capitol; in all, [$2,535,300: *Provided*, That there is hereby authorized to be established and maintained, in an amount not to exceed $50, a petty cash fund for small purchases necessary for such care and operation of the buildings, which shall be reimbursed by vouchers properly chargeable to this and successor appropriations] *$2,402,000. (40 U.S.C. 174b–1, 174c; Legislative Branch Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Maintenance and operation of the Senate Office Buildings (obligations)	2,310	2,577	2,402
Financing:			
Unobligated balance brought forward	−78	−11	
Unobligated balance carried forward	11		
Unobligated balance lapsing	9		
New obligational authority	**2,251**	**2,566**	**2,402**
New obligational authority:			
Appropriation	**2,251**	**2,535**	**2,402**
Proposed supplemental due to wage board pay increases		**31**	

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	1,605	1,704	1,728
Positions other than permanent	10	15	15
Other personnel compensation	236	286	281
Total personnel compensation	1,850	2,005	2,025
12 Personnel benefits	119	118	124
25 Other services:			
Elevator repairs and improvements	6	45	5
Furniture repairs	7	8	8
General annual repairs	36	23	23
Annual painting	46	30	30
Laundry	12	10	10
Ice		1	1

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
25 Other services—Continued			
Maintenance, air-conditioning and refrigeration systems	6	31	14
Fire protection, attic floor, old building		136	
Replacement of obsolete wiring, attic floor, old building		35	
Installation of fireproof doors, basement, old building		15	
Replacement of lighting fixtures	12	11	
Replacement of chilled water coils and temperature controls, air-conditioning system, old building	51		
Repair and refinish terrace, old building, Constitution and Delaware Aves	13		
26 Supplies and materials	65	60	60
31 Equipment:			
Annual rugs and floor coverings	22	25	25
Annual tools, machinery and miscellaneous	9	3	3
Annual furniture and furnishings	20	5	5
Revolving arm chairs for offices		4	4
Typist chairs for offices	3	1	1
File cabinets	21	5	5
New typewriter desks and flat top desks	10	6	6
Fire extinguishers			9
Motion picture projection equipment			45
Total obligations	2,310	2,577	2,402

Personnel Summary

Total number of permanent positions	372	373	373
Average number of all employees	372	373	373
Average GS grade	6.7	6.8	6.8
Average GS salary	$6,011	$6,462	$6,562
Average salary of ungraded positions	$4,428	$4,690	$4,747

LEGISLATIVE GARAGE

For maintenance, repairs, alterations, personal and other services, and all other necessary expenses, [$50,500] *$52,000. (40 U.S.C. 185; Legislative Branch Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Maintenance and operation of legislative garage (obligations)	62	51	52
Financing:			
Unobligated balance lapsing	1		
New obligational authority	**63**	**51**	**52**
New obligational authority:			
Appropriation	**63**	**50**	**52**
Proposed supplemental due to wage board pay increases		**1**	

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	32	32	33
Other personnel compensation	11	12	12
Total personnel compensation	43	45	46
12 Personnel benefits	3	3	3

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ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

LEGISLATIVE GARAGE—continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
25 Other services:			
General annual repairs	2	2	2
Replacement of heating equipment	13		
26 Supplies and materials	1	1	1
Total obligations	62	51	52

Personnel Summary

Total number of permanent positions	7	7	7
Average number of all employees	7	7	7
Average salary of ungraded positions	$4,087	$4,657	$4,757

HOUSE OFFICE BUILDINGS

For maintenance, including equipment; waterproof wearing apparel; uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); prevention and eradication of insect and other pests without regard to section 3709 of the Revised Statutes, as amended; miscellaneous items; and for all necessary services; [$1,778,000] *$3,354,000. (40 U.S.C. 175; 45 Stat. 1071; 69 Stat. 41; Legislative Branch Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Maintenance and operation of the House Office Buildings (obligations)	1,694	1,791	3,354
Financing:			
Unobligated balance lapsing	28		
New obligational authority	**1,722**	**1,791**	**3,354**
New obligational authority:			
Appropriation	**1,722**	**1,778**	**3,354**
Proposed supplemental due to wage board pay increases		**13**	

Object Classification (in thousands of dollars)

11 Personnel-compensation:			
Permanent positions	1,301	1,391	2,657
Positions other than permanent	4	2	15
Other personnel compensation	153	174	343
Total personnel compensation	1,458	1,568	3,015
12 Personnel benefits	83	87	171
25 Other services:			
Annual painting	56	49	32
Elevator repairs	4	5	11
Maintenance, air-conditioning systems	5	18	14
General annual repairs	15	10	20
Insect and pest control	4	3	3
Maintenance, subway transportation system			6
Repairs to seventh floor roof terrace, Longworth House Office Building	4		
Laundry	4		
26 Supplies and materials	57	47	71

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
31 Equipment:			
Special equipment	2	1	2
Storage boxes	3	3	3
Fire extinguishers			6
Total obligations	1,694	1,791	3,354

Personnel Summary

Total number of permanent positions	387	388	673
Average number of all employees	382	388	603
Average GS grade	5.9	5.9	6.0
Average GS salary	$5,912	$6,103	$5,727
Average salary of ungraded positions	$4,396	$4,602	$4,565

ACQUISITION OF PROPERTY, CONSTRUCTION, AND EQUIPMENT, ADDITIONAL HOUSE OFFICE BUILDING

To enable the Architect of the Capitol, under the direction of the House Office Building Commission, to continue to provide for the acquisition of property, construction, *furnishing* and equipment of an additional fireproof office building for the use of the House of Representatives, and other changes and improvements, authorized by the Additional House Office Building Act of 1955 (69 Stat. 41, 42), [$20,000,000] *as amended, $8,000,000. (Legislative Branch Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses	54	14	
2. Construction and equipment of an additional office building for the House of Representatives	1,725	2,651	1,000
3. Subway and subway transportation system and terminals	4,456	275	
4. Underground garages, squares 637 and 691	497	8,778	25
5. Changes, alterations and remodeling, Cannon House Office Building	38		
6. Changes, alterations and remodeling, Longworth House Office Building, and pedestrian tunnels to Rayburn House Office Building	1,046	61	
7. Furniture and furnishings for Rayburn House Office Building	165	3,335	
8. Administration, miscellaneous, contingencies, and appurtenances	690	613	450
Total obligations	8,671	15,728	1,475
Financing:			
Unobligated balance brought forward: Contract authorization	−13,317	−22,646	−11,719
Unobligated balance carried forward: Contract authorization	22,646	11,719	10,244
New obligational authority (contract authorization)	**18,000**	**4,800**	

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	24,500	34,000	18,800
Contract authorization	18,000	4,800	
Unfunded balance carried forward	−34,000	−18,800	−10,800
Appropriation to liquidate contract authorization	**8,500**	**20,000**	**8,000**

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services:			
Changes, alterations, and remodeling, Cannon House Office Building	38		
Changes, alterations, and remodeling, Longworth House Office Building, and pedestrian tunnels to Rayburn House Office Building	1,046	61	
31 Furniture and furnishings for Rayburn House Office Building	165	3,335	
32 Lands and structures:			
Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses	54	14	
Construction and equipment of an additional office building for the House of Representatives	1,725	2,651	1,000
Subway and subway transportation system and terminals	4,456	275	
Underground garages, squares 637 and 691	497	8,778	25
Administration, miscellaneous, contingencies, and appurtenances	690	613	450
Total obligations	8,671	15,728	1,475

CAPITOL POWER PLANT

For lighting, heating, and power (including the purchase of electrical energy) for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, legislative garage, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office Washington City Post Office, and Folger Shakespeare Library, reimbursement for which shall be made and covered into the Treasury; personal and other services, fuel, oil, materials, waterproof wearing apparel, and all other necessary expenses in connection with the maintenance and operation of the plant; [$2,213,000] *$2,706,000. (40 U.S.C. 185; 42 Stat. 767; 46 Stat. 51, 583; 50 Stat. 10; 52 Stat. 392; 68 Stat. 803; 69 Stat. 41; Legislative Branch Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operation and maintenance of the Capitol Power Plant, its steam and chilled water distribution systems (obligations)	2,005	2,226	2,706
Financing:			
Unobligated balance lapsing	47		
New obligational authority	**2,052**	**2,226**	**2,706**
New obligational authority:			
Appropriation	**2,052**	**2,213**	**2,706**
Proposed supplemental due to wage board pay increases		**14**	

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	521	560	602
Positions other than permanent	2	2	8
Other personnel compensation	57	67	69
Total personnel compensation	581	629	679
12 Personnel benefits	41	41	44
23 Rent, communications, and utilities:			
Gas	12	12	12
Purchase of electrical energy	893	1,083	1,314
25 Other services: General annual repairs and alterations	86	48	85
26 Supplies and materials:			
Miscellaneous annual supplies	30	26	38
Fuel	336	387	436
31 Equipment	26		97
Total obligations	2,005	2,226	2,706

Personnel Summary

Total number of permanent positions	82	84	89
Average number of all employees	82	84	89
Average GS grade	6.5	6.5	6.5
Average GS salary	$6,610	$6,974	$7,105
Average salary of ungraded positions	$6,365	$6,653	$6,753

EXPANSION OF FACILITIES, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Expansion of steam generating and refrigeration facilities at the Capitol Power Plant and modification, expansion and improvement of the steam and chilled water distribution systems served by the plant, in order to supply steam and refrigeration for the Rayburn House Office Building and other improvements now under construction, or authorized by Congress to be constructed by the Architect of the Capitol (obligations) (object class 25)	672	1,745	1,666
Financing:			
Unobligated balance brought forward:			
Appropriation	−3,907	−3,235	−1,490
Contract authorization	−750	−750	−750
Unobligated balance carried forward:			
Appropriation	3,235	1,490	
Contract authorization	750	750	575
New obligational authority			

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	750	750	750
Unfunded balance carried forward	−750	−750	−750
Appropriation to liquidate contract authorization			

EXTENSION OF ADDITIONAL SENATE OFFICE BUILDING SITE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Acquisition of property, protection, maintenance, and demolition of structures, and miscellaneous incidental expenses, squares 724 and 725, District of Columbia (obligations) (object class 32)		5	

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ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

CAPITOL BUILDINGS AND GROUNDS—Continued

EXTENSION OF ADDITIONAL SENATE OFFICE BUILDING SITE—con.

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−5	−5	
Unobligated balance carried forward	5		
New obligational authority			

ACQUISITION OF SITE, CONSTRUCTION AND EQUIPMENT, ADDITIONAL SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Construction and equipment of an additional office building for the United States Senate (obligations) (object class 32)	215	20	
Financing:			
Unobligated balance brought forward	−324	−109	−89
Unobligated balance carried forward	109	89	89
New obligational authority			

CHANGES AND IMPROVEMENTS, CAPITOL POWER PLANT

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Electrical conversion, 25-cycle alternating current and direct current to 60-cycle alternating current	130		
2. Engineering, administration, miscellaneous, and contingencies	67	111	
Total obligations (object class 25)	197	111	
Financing:			
Unobligated balance brought forward	−308	−111	
Unobligated balance carried forward	111		
New obligational authority			

[PLANNING FOR RESTORATION OF OLD SENATE CHAMBER AND OLD SUPREME COURT CHAMBER IN THE CAPITOL]

[To enable the Architect of the Capitol to prepare working drawings, specifications, and estimates of cost for restoration of the Old Senate Chamber on the principal floor of the Capitol and the Old Supreme Court Chamber on the ground floor of the Capitol substantially to the condition in which these chambers existed and were furnished when last occupied in 1859 and 1860, respectively, by the United States Senate and the United States Supreme Court, $37,500.] (*Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Preparation of working drawings, specifications, and estimates of cost for restoration of the Old Senate Chamber on the principal floor of the Capitol and the Old Supreme Court Chamber on the ground floor of the Capitol (obligations) (object class 25)		38	
Financing:			
New obligational authority (appropriation)		38	

FURNITURE AND FURNISHINGS, ADDITIONAL SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Furniture and furnishings for additional Senate Office Building (obligations) (object class 31)	37	77	
Financing:			
Unobligated balance brought forward	−114	−77	
Unobligated balance carried forward	77		
New obligational authority			

REMODELING, SENATE OFFICE BUILDING

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Enlargement and remodeling of Senators' suites and structural, mechanical, and other changes and improvements in the Old Senate Office Building, to provide improved accommodations for the U.S. Senate (obligations) (object class 25)	1	2	
Financing:			
Unobligated balance brought forward	−2	−2	
Unobligated balance carried forward	2		
New obligational authority			

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE

For necessary expenditures for mechanical and structural maintenance, including improvements, equipment, supplies, waterproof wearing apparel, and personal and other services, [$3,388,200] *$2,396,000*, of which not to exceed $20,000 shall be available for expenditure without regard to section 3709 of the Revised Statutes, as amended [, and of which $2,225,000 shall remain available until expended]. (*2 U.S.C. 141; 40 Stat. 583; Legislative Branch Appropriation Act, 1964.*)

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Mechanical and structural maintenance, Library Buildings and Grounds (obligations)	2,787	1,304	5,126
Financing:			
Unobligated balance brought forward	−2,320	−633	−2,730
Unobligated balance carried forward	633	2,730	
Unobligated balance lapsing	17		
New obligational authority	**1,117**	**3,401**	**2,396**
New obligational authority:			
Appropriation	**844**	**3,388**	**2,396**
Reappropriation	**272**		
Proposed supplemental due to wage board pay increases		**13**	

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	369	390	425
	Other personnel compensation	96	101	102
	Total personnel compensation	465	491	527
12	Personnel benefits	29	29	32
25	Other services:			
	General annual repairs	21	18	20
	Annual painting	23	22	32
	Maintenance and repair, air-conditioning and refrigeration systems	8	8	11
	Maintenance and repair, elevators	6	15	6
	Equip part of bookstacks with map cases, annex	11	11	11
	Equip part of deck for bookshelving, annex	76		85
	Installation of floor tile, both buildings	2	36	2
	Repairs to marble floor tile, main building	13	20	20
	Installation of acoustical tile ceilings, main building			10
	Renovation of fourth floor, annex			180
	Installation of heating and cooling system, main building	1,687	53	1,440
	Replacement of city water distribution system and sewer and drainage systems serving the main building and grounds		75	2,150
	Clean and restore ceiling decorations, main building	10	21	10
	Cleaning and redecorating main reading room, main building			175
	Improved lighting, bookstacks, main building	6		320
	Protective barrier, visitors' gallery, main reading room, main building			5
	Wheel chair ramp, southeast entrance, ground floor, main building			2
	Pointing exterior stonework, main building			5
	Plaster repairs and renewals, both buildings	10		
	Acoustical treatment, second floor reading room, main building		8	
	Roof repairs and replacements, main building		6	
	Fire detection system, both buildings		265	
	Replacement of electric tram, main building		4	
	Replacement of wooden plan cases with steel cases, annex		5	
	Repairs and improvements to space for relocation of Tabulating Section, main building		8	
	Replacement of message tube system servicing bookstacks and other areas, main building		80	

Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
25	Other services—Continued			
	Lighting improvements, main reading room, main building		55	
	Lighting improvements, Copyright Section in annex, and Card Index Section in main building		36	
	Replacement of book conveyors, north and south stacks, main building	256		
	Elevator modernization and improvements, annex	96		
	Improved lighting, Coolidge Auditorium	2		
	Installation of guard rails, driveway, main building	5		
	Replacement of flagstone terrace, west front, main building	11		
	Expansion of cafeteria, main building	11		
	Miscellaneous improvements	4		
26	Supplies and materials	31	20	25
31	Equipment:			
	Materials cleaning and handling equipment			4
	Fire extinguishers and fog nozzles for fire hoses, both buildings			22
	Fire doors and partitions, main and annex buildings			2
32	Land and structures:			
	Care of grounds	3	2	3
	Repaving garage entry and exit ramps, annex			24
	Repairs and replacements, sidewalks surrounding main building		12	
	Cleaning granite walls and other stonework, grounds, main building		2	
	Total obligations	2,787	1,304	5,126

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	59	59	64
Average number of all employees	59	59	64
Average GS grade	5.0	5.0	5.0
Average GS salary	$4,813	$5,058	$5,128
Average salary of ungraded positions	$6,335	$6,667	$6,689

FURNITURE AND FURNISHINGS

For furniture, partitions, screens, shelving, and electrical work pertaining thereto and repairs thereof, office and library equipment, apparatus, and labor-saving devices, [$180,000] *$229,400.* (*2 U.S.C. 141; 46 Stat. 583; Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Furniture and furnishings for the Congressional Library buildings (obligations)	220	180	229
Financing:			
Unobligated balance lapsing	5		
New obligational authority (appropriation)	**225**	**180**	**229**

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services: Repairs to office machines and equipment	27	20	20

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ARCHITECT OF THE CAPITOL—Continued

General and special funds—Continued

LIBRARY BUILDINGS AND GROUNDS—Continued

FURNITURE AND FURNISHINGS—continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
31 Equipment:			
Furniture and equipment	40	40	50
Typewriter replacements	24	25	25
Movable partitions	10	15	15
Microfilm reading machines	4	7	4
File cabinets, Prints and Photographs Division	8	3	2
Catalog cases, Copyright Office	----	11	11
Miscellaneous office equipment	3	3	3
Visible file cases	1	----	4
Steel trays, Card Division	59	----	58
Recording equipment, Music Division	8	----	10
Motion picture equipment, Prints and Photographs Division	----	----	16
Rotary files, Copyright Office	----	----	3
Roller shelf units, Map Division	----	----	1
Card catalog cases, Catalog Division	----	----	2
Dictating and transcribing machines	----	----	1
Exhibit cases, ground floor, main building	----	----	3
Calculating machines	----	2	----
Electric adding machines	4	4	----
Card catalog cases, Processing Department	----	21	----
File cabinets, Legislative Reference Service	----	4	----
Card file sections, Stack and Reader Division	----	2	----
Bookracks, Stack and Reader Division	----	4	----
Charging desk, Loan Division	----	3	----
Automatic writing equipment, Secretary's Office	----	3	----
Collating machine, Legislative Reference Service	----	2	----
Electric document sorter, Copyright Office	----	6	----
Carpeting, Legislative Reference Service	----	2	----
Type for Printasign machine	----	2	----
Bookcases, Legislative Reference Service	4	----	----
Sign printing machine	5	----	----
Card Catalog cases, Card Division	23	----	----
Total obligations	220	180	229

ADDITIONAL LIBRARY BUILDING

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Preparation of preliminary plans and estimates of cost for an additional building for the Library of Congress (obligations) (object class 25)	----	10	----
Financing:			
Unobligated balance brought forward	−10	−10	----
Unobligated balance carried forward	10	----	----
New obligational authority	----	----	----

BOTANIC GARDEN

General and special funds:

SALARIES AND EXPENSES

For all necessary expenses incident to maintaining, operating, repairing, and improving the Botanic Garden and the nurseries, buildings, grounds, collections, and equipment pertaining thereto, including personal services; waterproof wearing apparel; not to exceed $25 for emergency medical supplies; traveling expenses, including bus fares, not to exceed $275; the prevention and eradication of insect and other pests and plant diseases by purchase of materials and procurement of personal services by contract without regard to the provisions of any other Act; purchase and exchange of motor trucks; purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; purchase of botanical books, periodicals, and books of reference, not to exceed $100; all under the direction of the Joint Committee on the Library; [$454,500] *$528,000. (40 U.S.C. 216; Legislative Branch Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Maintenance and operation of the Botanic Garden (obligations)	452	518	528
Financing:			
Unobligated balance brought forward	----	−59	----
Unobligated balance carried forward	59	----	----
Unobligated balance lapsing	3	----	----
New obligational authority	**514**	**459**	**528**
New obligational authority:			
Appropriation	**452**	**454**	**528**
Reappropriation	**62**	----	----
Proposed supplemental due to wage board pay increases	----	**5**	----

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	272	312	321
Positions other than permanent	10	5	5
Other personnel compensation	51	54	53
Total personnel compensation	332	371	380
12 Personnel benefits	21	22	23
23 Rent, communications, and utilities:			
Utility services	2	2	2
25 Other services:			
General annual repairs	8	6	6
Replacement of temperature controls, valves, and other items on the heating system serving the main conservatory building	----	----	25
Painting structural steel and heating pipes in main conservatory building	----	----	14
Cleaning exterior and interior walls of main conservatory building	----	----	15
Enlarging toilet facilities in conservatory	----	5	----
Replacement of boilers, Poplar Point Nursery	54	----	----
26 Supplies and materials	16	12	12
31 Equipment:			
Botanic Garden stock	15	20	20
Plant material for Poplar Point Nursery	2	10	----
Top soil for Poplar Point Nursery	1	49	----
Two new delivery trucks	----	----	6
32 Lands and structures:			
Installation of lawn sprinkler system in grounds of conservatory	----	----	10

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
32 Lands and structures—Continued			
Landscape improvements, main conservatory			15
Surfacing roads in nursery with bituminous concrete paving		20	
42 Insurance, claims, and indemnities	1		
Total obligations	452	518	528

Personnel Summary

Total number of permanent positions	51	52	52
Average number of all employees	47	52	52
Average GS grade	7.4	7.8	8.2
Average GS salary	$6,836	$7,064	$7,409
Average salary of ungraded positions	$5,624	$5,894	$6,050

RELOCATION OF GREENHOUSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Demolition and removal of greenhouses and other structures from square 576 West in the District of Columbia, and construction of new greenhouses and other necessary structures at the Botanic Garden Nursery (obligations) (object class 25)	8	10	
Financing:			
Unobligated balance brought forward	−18	−10	
Unobligated balance carried forward	10		
New obligational authority			

LIBRARY OF CONGRESS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress, not otherwise provided for, including development and maintenance of the Union Catalogs; custody, care, and maintenance of the Library Buildings; special clothing; *purchase of a medium sedan for replacement, at not to exceed $4,000, without regard to section 3709 of the Revised Statutes, as amended;* and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board[; $9,726,000], *$10,790,000* [, together with $258,000 to be derived by transfer from the appropriation "Salaries and expenses, National Science Foundation", of which $28,000 shall be retransferred to the appropriation "Distribution of catalog cards, salaries and expenses"]. *(2 U.S.C. 131-167j; 5 U.S.C. 150, 1081, 1105, 2205–2206; 17 U.S.C. 201–215; 20 U.S.C. 91; 28 U.S.C. 2672; 39 U.S.C. 4156; 44 U.S.C. 139, 139a; Legislative Branch Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Acquisition of library materials	598	608	626
2. Organization of the collections	2,618	2,915	3,581
3. Reader and reference services	3,584	3,861	4,083
4. Maintenance and protective services	1,093	1,102	1,138
5. Executive direction and general administrative services	1,989	1,240	1,362
Total obligations	9,882	9,726	10,790

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance lapsing	260		
New obligational authority (appropriation)	**10,141**	**9,726**	**10,790**

Personal services and incidental expenses for basic operations are financed from this appropriation.

1. *Acquisition of library materials.*—The Library's collections are developed in accordance with established acquisition policies: materials are procured by purchase, gift, exchange, copyright deposit, transfer and official deposit; and materials are selected for addition to the permanent collections. The objective for 1965 is: intensification of acquisitions activities and continued improvement in acquisitions procedures and in exchange relations with institutions in the more important areas of the world. The collections totaled 43,131,951 items as of June 30, 1963, and consisted of 12,752,792 books and pamphlets; 18,610,876 manuscript pieces and 11,768,283 maps, pieces of music, reels of microfilm, photographs, and other miscellaneous items. Of the items received, about one million are added to the permanent collections annually. Those received from various sources in 1963 and estimated for 1964 and 1965 are as follows (in thousands):

Description	*1963 actual*	*1964 estimate*	*1965 estimate*
Purchase	612	640	640
Deposit by virtue of law:			
Copyright	429	432	437
Other	701	720	724
Transfer from Federal agencies	1,844	1,900	1,950
Official donation from State and local agencies	112	120	125
Exchange	454	510	580
Gift from indvidual and unofficial sources	1,302	1,000	1,000
Public Law 480 foreign currency activities	34	45	75
Total	5,488	5,367	5,531

2. *Organization of the collections.*—Library materials are cataloged, classified, marked and arranged; Library of Congress catalogs and the main National Union Catalog (card catalog) are maintained; special collections are organized for use; and binding operations are controlled. The objectives for this activity in 1965 are the cataloging on a current basis of all important materials received during the year, the reduction of cataloging arrearages, and improved cataloging methods and procedures to assure the usefulness of the collections.

Selected performance data for 1963 and estimated for 1964 and 1965 (not including processing activities performed by the Reference Department and the Law Library) are as follows (in thousands):

Description	*1963 actual*	*1964 estimate*	*1965 estimate*
Volumes fully cataloged and added to the classified collections	135	160	200
Items otherwise organized for use (without full cataloging)	44	45	45
Cards filed in catalogs	1,618	1,700	1,850
Volumes bound	80	80	112
Items repaired, cleaned, mounted, etc	206	215	250
Cards received by the National Union Catalog	1,471	1,525	1,600
Serial parts processed	1,694	1,725	1,800

3. *Reader and reference services.*—Books and other library materials are provided inside and outside of the

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LIBRARY OF CONGRESS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Library, reference and bibliographic assistance is rendered, and custody of the collections is maintained. The objective of this activity for 1965 is to improve circulation and reference services, and to organize more material for use. The workload in all major activities is expected to increase in 1964 and 1965 as follows (in thousands):

Description	*1963 actual*	*1964 estimate*	*1965 estimate*
Reader and reference services:			
Materials served	1,913	1,950	2,000
Units issued on loan	220	225	230
Reference inquiries answered in person	343	350	355
Reference requests by telephone	182	188	195
Reference letters	94	100	100
Law Library reader and reference services:			
Books and pamphlets served	238	275	300
Reference inquiries answered	59	60	62

4. *Maintenance and protective services.*—A staff of 197, including 82 part-time charwomen, preserves, cleans, and maintains the two Library buildings, collections, and grounds; operates telephone switchboards, elevators, check stands, and motor vehicles; procures and maintains furniture, office supplies, housekeeping materials, and miscellaneous equipment; assigns space; and operates the receiving and stock rooms. The guard force staff of 75 is necessary to prevent fire and theft, to maintain order, and to provide regular inspections of all areas in both buildings in which is assembled one of the greatest accumulations of national treasures in the world.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	LIBRARY OF CONGRESS			
11	Personnel compensation:			
	Permanent positions	7,302	7,928	8,852
	Positions other than permanent	128	143	143
	Other personnel compensation	132	113	81
	Total personnel compensation	7,562	8,184	9,076
12	Personnel benefits	546	598	668
21	Travel and transportation of persons	6	6	6
22	Transportation of things	2	2	2
23	Rent, communications, and utilities	135	274	306
24	Printing and reproduction	597	577	632
25	Other services	18	8	8
	Services of other agencies	3	17	17
26	Supplies and materials	63	60	70
31	Equipment			4
	Total, Library of Congress	8,932	9,726	10,790
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25	Other services	950		
	Total obligations	9,882	9,726	10,790

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,211	1,234	1,321
Full-time equivalent of other positions	42	42	42
Average number of all employees	1,176	1,213	1,306
Employees in permanent positions, end of year	1,191	1,228	1,320
Employees in other positions, end of year	147	147	147
Average GS grade	6.7	6.9	7.0
Average GS salary	$6,505	$6,872	$6,938

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, including publication of the decisions of the United States courts involving copyrights, [$1,781,000] *$1,828,000. (17 U.S.C. 1–215; 5 U.S.C. 1105; 39 U.S.C. 4156; Legislative Branch Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Receiving and accounting for applications, fees, and correspondence	395	406	417
2. Examining copyright applications	497	469	482
3. Indexing and cataloging materials received	363	441	453
4. Reference services	183	198	203
5. Printing the catalog of copyright entries and bulletins of decisions	43	35	35
6. General supervision and legal services	192	232	238
Total obligations	1,673	1,781	1,828
Financing:			
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**1,674**	**1,781**	**1,828**

The Copyright Office is responsible for recording copyright claims, assignments, and renewals, for supplying copyright information to the public, for collecting and accounting for copyright fees, and for printing complete and indexed catalogs for each class of copyright entries. The Office is conducted for the most part on a self-sustaining basis. The amount requested is substantially counterbalanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The income and costs for 1963 and estimates for 1964 and 1965 are as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Income:			
Fees applied	1,078	1,110	1,143
Estimated value of materials deposited	585	602	620
Total income	1,663	1,712	1,764
Costs:			
Salaries	1,476	1,586	1,631
Other costs	197	195	197
Total costs	1,673	1,781	1,828

The program and performance under each of the activities described are predicated on an estimated 280,973 copyright registrations during 1965, an estimated 272,790 during 1964, and an actual 264,845 during 1963.

1. *Receiving and accounting for applications, etc.*—Materials received by the Copyright Office are assembled and routed; accounts are maintained for all moneys received; records relating to the registration of copyrights are filed; and materials are deposited in accordance with the Copyright Act. Performance data for 1963 and estimates for 1964 and 1965 are as follows (in thousands):

	1963 actual	*1964 estimate*	*1965 estimate*
Registrations	265	273	281
Mail received and dispatched	564	581	598

2. *Examining copyright applications.*—All applications and deposits are examined before issuance of registration certificates or recording of documents to determine

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whether the provisions of the Copyright Act have been satisfied. Performance data are as follows (in thousands):

	1963 actual	1964 estimate	1965 estimate
Cases and documents examined	295	304	313
Registrations and recordation of documents	278	287	295
Letters written	36	37	38

3. *Indexing and cataloging materials received.*—The Register of Copyrights is required to print complete and indexed catalogs of all items registered. The catalog entries prepared by the Copyright Office are made available in part to the Library for its general operations. There were 264,845 registrations cataloged in 1963 and estimates for 1964 and 1965 are 272,790 and 280,973, respectively.

4. *Reference services.*—The Copyright Office makes available to the public, information concerning the provisions of the Copyright Act, including procedures, policies, and rulings; information concerning registrations is furnished on a fee basis. Obtaining compliance with registration requirements is also part of this activity. Performance data are as follows (in thousands):

	1963 actual	1964 estimate	1965 estimate
Titles searched	84	87	89
Letters and search reports written	22	23	23

5. *Printing the catalog of copyright entries and bulletins of decisions.*—Catalogs for each class of copyright entries and bulletins of copyright decisions are printed and made available to the public.

6. *General supervision and legal services.*—The work of the Copyright Office includes legal services relating to the status and improvement of copyright law in its foreign as well as domestic aspects. For the next several years, a major effort of the Copyright Office will be directed toward the preparation, introduction, and enactment of legislation revising the entire copyright statute.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,467	1,564	1,615
	Other personnel compensation	9	22	16
	Total personnel compensation	1,476	1,586	1,631
12	Personnel benefits	108	116	118
21	Travel and transportation of persons	4	6	6
23	Rent, communications, and utilities	12	10	10
24	Printing and reproduction	64	54	54
25	Other services	----------	1	1
	Services of other agencies	----------	1	1
26	Supplies and materials	7	5	5
31	Equipment (books and other library materials)	2	2	2
	Total obligations	1,673	1,781	1,828

Personnel Summary

Total number of permanent positions	247	252	252
Average number of all employees	247	247	247
Employees in permanent positions, end of year	251	255	255
Employees in other positions, end of year	4	3	3
Average GS grade	6.1	6.6	6.6
Average GS salary	$6,041	$6,487	$6,538

Legislative Reference Service

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946, as amended (2 U.S.C. 166), [$2,119,000] *$2,308,000*: *Provided*, That no part of this appropriation may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration or the Senate Committee on Rules and Administration. (*2 U.S.C. 166; 5 U.S.C. 1105; Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Research and analysis	1,641	1,786	1,960
2. Preparation of indexes and digests	67	71	75
3. Reference files, bibliographies, and congressional reader services	162	174	180
4. Administration	88	88	93
Total obligations	1,958	2,119	2,308
Financing:			
Unobligated balance lapsing	3	----------	----------
New obligational authority (appropriation)	**1,961**	**2,119**	**2,308**

1. *Research and analysis.*—The Legislative Reference Service assists Members and committees of Congress by preparing research reports, digests, translations, charts, and consultative services, and by supplying reference information and materials. The bulk of these services are furnished through six subject-matter divisions: American Law, Economics, Education and Public Welfare, Foreign Affairs, History and Government, and Natural Resources. Under specific authorization of the Legislative Reorganization Act of 1946, senior specialists are also available for high-level research and consultative services in the following fields: International economics, international relations, American government and public administration, conservation, American public law, labor, engineering and public works, agriculture, price economics, national defense, social welfare, and science and technology. In 1963, 105,152 Congressional inquiries were answered. The number answered in 1962 was 99,430. The number of inquiries in 1964 is estimated at 105,000; and in 1965, 110,000.

2. *Preparation of indexes and digests.*—The Digest of Public General Bills covers all public bills and resolutions. It is expected that there will be about the same number of bills to be digested during the second session of the Eighty-eighth Congress as were digested for the second session of the Eighty-seventh Congress.

3. *Reference files, bibliographies, and congressional reader services.*—Reference files, containing clippings, pamphlets and documents, are maintained as the basis for reply to a high percentage of inquires; researchers are supplied with bibliographic and reference tools; selective and comprehensive bibliographies are prepared for Members and committees of Congress; and reader services are provided by the Congressional Reading Room. During 1963, 110,939 reference file items were processed, 13,788 bibliographic citations prepared, 141,129 published items acquired and processed, and 4,037 readers served.

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LIBRARY OF CONGRESS—Continued

General and special funds—Continued

LEGISLATIVE REFERENCE SERVICE—Continued

SALARIES AND EXPENSES—continued

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,754	1,889	2,075
	Positions other than permanent	25	25	25
	Other personnel compensation	3	21	14
	Total personnel compensation	1,782	1,935	2,114
12	Personnel benefits	125	133	144
21	Travel and transportation of persons	3	4	4
24	Printing and reproduction	35	32	32
25	Other services		2	2
	Services of other agencies	1	1	1
26	Supplies and materials	12	11	11
	Total obligations	1,958	2,119	2,308

Personnel Summary

Total number of permanent positions	210	215	223
Full-time equivalent of other positions	5	5	5
Average number of all employees	201	203	216
Employees in permanent positions, end of year	220	225	233
Employees in other positions, end of year	2	2	2
Average GS grade	9.6	9.5	9.6
Average GS salary	$8,942	$9,354	$9,652

DISTRIBUTION OF CATALOG CARDS

SALARIES AND EXPENSES

For necessary expenses for the preparation and distribution of catalog cards and other publications of the Library, [$3,042,000] *$3,440,000. (2 U.S.C. 150; Legislative Branch Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Supplying cards for the Library of Congress	299	328	343
2. Supplying cards for other libraries	1,871	2,019	2,253
3. Preparation, printing, and distribution of publications related to cataloging	136	162	204
4. Preparation, printing, and distribution of the National Union Catalog	293	432	535
5. Preparation, printing, and distribution of the Subject Catalog	79	101	105
Total obligations	2,678	3,042	3,440
Financing:			
Unobligated balance lapsing	76		
New obligational authority (appropriation)	**2,754**	**3,042**	**3,440**

The card division sells copies of the Library's printed catalog cards and publications. It maintains a stock of over 112 million catalog cards representing approximately 4 million titles, and fills orders from over 14 thousand regular subscribers—mostly libraries—in the United States and abroad. In 1963, 107% of this appropriation was recovered in the form of receipts from card and publication sales. Receipts of $2,959,770 were deposited in miscellaneous receipts of the Treasury in 1963. The objectives for 1965 are: meeting the increased demand for catalog cards and maintaining a reasonable level of service and economy; and the continued development of the National Union Catalog as the country's major bibliographic and locational tool.

1. *Supplying cards for the Library of Congress.*—The number of cards supplied to the Library of Congress in 1963 was 5,543 thousand; estimated for 1964, 6,100 thousand; and for 1965, 6,700 thousand.

2. *Supplying cards for other libraries.*—The number of cards sold in 1963 was 46,022 thousand; estimated for 1964, 50 million; and for 1965, 55 million.

3. *Preparation, printing, and distribution of publications related to cataloging.*—These publications are an integral part of the cataloging activities of the Library of Congress and include the Classification Schedules, lists of Subject Headings, Rules for Descriptive Cataloging, Cataloging Service Bulletins, and similar publications.

4. *Preparation, printing, and distribution of the National Union Catalog.*—This catalog (a cumulative author list) is issued monthly and cumulated quarterly and annually. Subscribers also receive issues of Motion Pictures and Filmstrips (quarterlies with annual cumulation), and Music and Phonorecords (issued on a 6-month basis and annual cumulation). There were 1,220 paid subscriptions for all issues in calendar year 1962, and it is estimated that there will be 1,300 subscriptions for 1963 and 1,400 for 1964. Included under this activity is the National Library of Medicine Catalog.

5. *Preparation, printing, and distribution of the Subject Catalog.*—This catalog is issued in three quarterly volumes with an annual cumulation. There were 480 paid subscriptions for calendar year 1962. It is estimated that there will be 520 paid subscriptions in 1963 and about 550 in 1964.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,541	1,741	2,020
	Other personnel compensation	135	130	130
	Total personnel compensation	1,676	1,871	2,150
12	Personnel benefits	116	133	153
21	Travel and transportation of persons	2	4	4
22	Transportation of things	3	3	3
23	Rent, communications, and utilities	39	39	39
24	Printing and reproduction	820	973	1,071
25	Other services	1		
	Services of other agencies		1	1
26	Supplies and materials	21	18	19
	Total obligations	2,678	3,042	3,440

Personnel Summary

Total number of permanent positions	319	331	378
Average number of all employees	314	324	371
Employees in permanent positions, end of year	328	340	385
Employees in other positions, end of year	0	0	0
Average GS grade	4.6	5.3	5.2
Average GS salary	$4,950	$5,430	$5,432

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Books for the General Collections

For necessary expenses (except personal services) for acquisition of books, periodicals, and newspapers, and all other material for the increase of the Library, $670,000, to remain available until expended. (*2 U.S.C. 131, 132, 133a; Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Purchase of books and library materials	421	508	480
2. Microfilming of deteriorating materials	135	190	190
Total obligations	556	698	670
Financing:			
Unobligated balance brought forward	−13	−28	
Unobligated balance carried forward	28		
New obligational authority (appropriation)	**570**	**670**	**670**

This appropriation is used to acquire domestic and foreign trade publications, both current and noncurrent. The publications acquired by purchase constitute a very important part of the Library's acquisitions although they represent only a small portion of the material received annually. The objectives for 1965 are: to continue the program for procurement of important research materials to strengthen the Library's collections; to acquire selected important foreign newspapers and periodicals; to increase the acquisition of important materials from critical areas, particularly from Eastern Europe, Africa, and Asia; to increase the acquisition of materials in the fields of science and technology; to continue the purchase of selected current titles on microfilm as an economy measure in lieu of binding; and to continue the microfilming of deteriorating materials as a necessary preservative and space-saving measure.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	11	16	16
22	Transportation of things	2	3	3
23	Rent, communications, and utilities	9	10	10
31	Equipment	533	668	640
	Total obligations	556	698	670

Books for the Law Library

For necessary expenses (except personal services) for acquisition of books, legal periodicals, and all other material for the increase of the law library, $110,000, to remain available until expended. (*2 U.S.C., 131, 132, 135, 137, 138; Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Purchase of books and other library materials	101	120	109
2. Microfilming	1	1	1
Total obligations	102	121	110
Financing:			
Unobligated balance brought forward	−3	−11	
Unobligated balance carried forward	11		
New obligational authority (appropriation)	**110**	**110**	**110**

This appropriation constitutes the only means of acquiring law books published in the regular domestic trade (except for copyright deposits) and many foreign law books published in countries all over the world. The legal publications acquired by purchase constitute a most important part of the law library's acquisitions, although a substantial part of the annual receipts is received by means other than purchase. The special objectives for 1965 are: to improve the procurement of current foreign legal materials by placing purchase orders for certain necessary publications now received only irregularly through exchange or gift; to increase procurement of both current and noncurrent materials needed to strengthen the law library's already comprehensive coverage of critical areas in Eastern Europe, Asia, and Africa; to acquire photoduplicates of important research items, especially those from critical areas, which are no longer obtainable in the original; and to continue a program for the microfilming or acquiring of microreproductions of deteriorating legal materials as a necessary preservative and space-saving measure.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons		3	3
23	Rent, communications, and utilities	3	3	3
31	Equipment	99	115	104
	Total obligations	102	121	110

Books for the Blind

SALARIES AND EXPENSES

For necessary salaries and expenses to carry out the provisions of the Act approved March 3, 1931 (2 U.S.C. 135a), as amended, [$1,900,000] *$2,446,000.* (*2 U.S.C. 135a, 135a note, 135a–1, 135b; 5 U.S.C. 1105; Public Law 87–765; Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Procurement and distribution	1,726	1,718	2,255
2. Cataloging, reference, circulating, and training services	162	182	191
Total obligations	1,888	1,900	2,446
Financing:			
Unobligated balance lapsing	6		
New obligational authority (appropriation)	**1,894**	**1,900**	**2,446**

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LIBRARY OF CONGRESS—Continued

General and special funds—Continued

BOOKS FOR THE BLIND—Continued

SALARIES AND EXPENSES—continued

The Division for the Blind is responsible for administering a national program to provide reading material for the blind of the United States, U.S. territories and insular possessions. It has two closely related operations.

1. *Procurement and distribution.*—It provides books in embossed characters, and talking books with their associated reproducers. The books are distributed through 31 regional libraries which assume responsibility for their custody and circulation. The reproducers are distributed through 54 State agencies. The maintenance and procurement of these books are shown in the following table:

Description	*1963 actual*	*1964 estimate*	*1965 estimate*
Talking books purchased:			
(a) New titles and magazines	336	355	366
(b) Old titles rerecorded	24	45	45
Embossed books and magazines: Press braille titles	260	245	275
Talking book machines:			
Purchased	12,500	11,500	10,000
Repaired	15,000	15,000	15,000
Salvaged—scrapped	9,574	10,000	5,000

Objectives for 1965 are: (1) the sustained procurement of braille books with broader coverage (e.g., vocational and professional); (2) procurement of more titles and copies of talking books including magazines, together with a substantial increase in service of books on magnetic tape; (3) procurement of a sufficient number of machines to equip newly registered blind readers and to replace additional obsolete machines; and (4) continued activity in research, development, and testing of sound reproduction apparatus and packaging techniques.

2. *Cataloging, reference, circulating, and training services.*—Catalogs of talking and braille books are prepared and maintained, including a Union Catalog of Hand Copied Books in Braille which brings together a record of holdings of all libraries for the blind. The Division also maintains a unique collection (more than 30 thousand volumes) of books in braille not available elsewhere for loan in the United States. During the past 4-year period 1960–63 the number of readers throughout the country requiring catalogs from which to select reading matter has grown from 63,300 to 85,863 and circulation from 1,952,682 units (volumes, containers and reels) to 2,896,160. The number of readers and circulation are expected to continue to increase in 1964 and 1965. Inquiries are received concerning library and related services available to the blind. Individuals throughout the Nation who are interested in transcribing or proofreading braille are trained and those qualified are certified. During 1963, 676 individuals were certified, and it is anticipated that this level will continue during 1964 and 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Permanent positions	185	208	227
12	Personnel benefits	13	16	17
21	Travel and transportation of persons	14	7	7
22	Transportation of things	1		
23	Rent, communications, and utilities	3	3	3
24	Printing and reproduction	5	7	7
25	Other services	197	179	217
26	Supplies and materials	26	28	28
31	Equipment	1,444	1,452	1,940
	Total obligations	1,888	1,900	2,446

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	31	33	36
Average number of all employees	31	32	35
Employees in permanent positions, end of year	30	33	36
Employees in other positions, end of year	0	0	0
Average GS grade	5.9	6.2	6.1
Average GS salary	$6,030	$6,445	$6,379

ORGANIZING AND MICROFILMING THE PAPERS OF THE PRESIDENTS

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Act of August 16, 1957 (71 Stat. 368), $112,800, to remain available until expended. (*2 U.S.C. 131; Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Organizing, arranging, indexing, and microfilming (obligations)	126	126	126
Financing:			
Unobligated balance brought forward	−51	−38	−25
Unobligated balance carried forward	38	25	12
New obligational authority (appropriation)	**113**	**113**	**113**

Public Law 85–147 (71 Stat. 368), approved August 16, 1957, authorizes an appropriation of $720 thousand to remain available until expended to arrange, index, and microfilm the Papers of the Presidents of the United States in the collections of the Library of Congress. The purpose is to preserve their contents and to make them more readily available for research. The program was started in 1959 with an appropriation of $107 thousand. The objectives for the seventh year will be to provide negative and positive service copy on microfilm of material arranged and indexed, and to continue publishing indexes by photo-offset in editions of 1,000 copies each.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Permanent positions	102	95	96
	Other personnel compensation		1	
	Total personnel compensation	102	96	96
12	Personnel benefits	7	6	6
23	Rent, communications, and utilities	2	2	2
24	Printing and reproduction	14	22	22
	Total obligations	126	126	126

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	19	15	15
Average number of all employees	18	15	15
Employees in permanent positions, end of year	16	15	15
Employees in other positions, end of year	2	0	0
Average GS grade	6.4	7.1	7.1
Average GS salary	$5,719	$6,437	$6,595

Preservation of American Motion Pictures

For expenses necessary for the conversion of American motion pictures now in the custody of the Library from nitrate film to safety base film, $50,000. (*2 U.S.C. 131; Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Converting paper prints and nitrate film to safety base film (obligations)	61	50	50
Financing:			
New obligational authority (appropriation)	**61**	**50**	**50**

For 1963, $61 thousand was appropriated to enable the Librarian of Congress to provide for the conversion to safety base film of additional paper prints of early motion pictures now in the custody of the Library. With these funds, approximately 67 thousand 35-mm. feet, or the remainder of the paper prints were converted, and about 320 thousand 35-mm. feet of nitrate film was converted to safety base film.

It is anticipated that with the $50 thousand appropriated for 1964, some 500 thousand feet of 35-mm film can be preserved.

The $50 thousand requested for 1965 will allow for testing of deterioration rates of nitrate film by a new method, and preservation on a priority basis of badly deteriorating, often unique, motion pictures important to film history at approximately the same rate of preservation as 1964.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	3	4	4
22 Transportation of things	1	1	1
25 Other services	57	45	45
Total obligations	61	50	50

Personnel Summary

Total number of permanent positions	1	1	1
Average number of all employees	1	1	1
Employees in permanent positions, end of year	1	1	1
Employees in other positions, end of year	0	0	0
Average GS grade	3.0	3.0	3.0
Average GS salary	$3,931	$4,003	$4,003

Revision of Annotated Constitution

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Preparation and revision of Annotated Constitution of the United States (obligations)	17	----------	----------
Financing:			
Unobligated balance brought forward	−17	----------	----------
New obligational authority	----------	----------	----------

Object Classification (in thousands of dollars)

11 Personnel compensation: Positions other than permanent	16	----------	----------
12 Personnel benefits	1	----------	----------
Total obligations	17	----------	----------

Personnel Summary

Employees in permanent positions, end of year	2	----------	----------
Employees in other positions, end of year	0	----------	----------

Collection and Distribution of Library Materials (Special Foreign Currency Program)

For necessary expenses for carrying out the provisions of section 104(n) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(n)), to remain available until expended, [$978,000, of which $898,000] *$1,860,000, of which $1,717,000* shall be available for [the purchase of] *payments in* foreign currencies which the Treasury Department shall determine to be excess to the normal requirements of the United States: *Provided,* That this appropriation shall be available to reimburse the Department of State for medical services rendered to employees of the Library of Congress stationed abroad. (*Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Acquisitions of books and other library materials	436	708	1,348
2. Bibliographic listing	30	37	95
3. Operation of centers	83	153	274
4. Program support (U.S. dollars)	46	80	143
Total obligations	595	978	1,860
Financing:			
Unobligated balance brought forward	----------	−84	−84
Unobligated balance carried forward	84	84	84
New obligational authority (appropriation)	**680**	**978**	**1,860**

Section 104(n) of the Agricultural Trade Development Assistance Act of 1954 (established by Public Law 85–931, approved Sept. 6, 1958) authorizes the Librarian of Congress to use foreign currencies accruing under this act to provide information of technical, scientific, cultural, or educational significance to the United States through the collection of foreign library materials and the distribution of copies thereof to libraries and research centers in the

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LIBRARY OF CONGRESS—Continued

General and special funds—Continued

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued

United States. The program is being continued on a full year's basis in six countries in 1965: Burma, India, Indonesia, Israel, Pakistan, and the United Arab Republic. It is proposed to continue the program in 1965 on a slightly expanded basis in these countries. Also the initiation of similar programs in Poland and Yugoslavia is proposed. Of the total amount requested, $1,717 thousand will be used to purchase foreign currencies, while $143 thousand will provide U.S. dollar support.

1. *Acquisition of books and other library materials.*—Based upon the information received during the exploratory stage concerning materials available in the two additional countries and the requirements of other Federal agencies and certain research libraries in the United States, publications and other library materials will be purchased in multiple copies from eight countries and distributed to selected libraries and research centers in the United States, including the Library of Congress.

2. *Bibliographic listings.*—Accessions lists of materials acquired in the eight countries will be prepared and distributed to libraries and research centers in the United States to inform scholars of the range of books, serials, and other library materials available under this program. Cataloging information will also be provided.

3. *Operation of centers.*—Centers staffed with foreign nationals and a limited number of U.S. personnel will handle acquisition, listing, cataloging, and microfilming.

4. *Program support (U.S. dollars).*—U.S. dollars are required to pay certain expenses which cannot be paid by foreign currencies, such as salaries of U.S. personnel abroad, salaries of the coordinating staff of three persons at the Library of Congress, and travel in some instances.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	38	71	128
	Positions other than permanent	79	141	229
	Other personnel compensation	4	8	17
	Total personnel compensation	122	220	374
12	Personnel benefits	4	6	9
21	Travel and transportation of persons	12	34	58
22	Transportation of things	50	81	138
23	Rent, utilities, and communications	25	57	134
24	Printing and reproduction	33	44	63
25	Other services	21	36	64
26	Supplies and materials	14	22	47
31	Equipment	23	67	108
	Books and library materials	283	411	864
	Total obligations	595	978	1,860

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permenent positions	4	9	12
Average number of all employees	3	6	10
Employees in permanent positions, end of year	4	9	12
Employees in other positions, end of year	0	0	0
Average GS grade	13.8	11.9	12.6
Average GS salary	$12,579	$11,827	$12,918

INDEXING AND MICROFILMING THE RUSSIAN ORTHODOX GREEK CATHOLIC CHURCH RECORDS IN ALASKA

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Indexing and microfilming records of the Russian Orthodox Church in Alaska (obligations)	3	12	
Financing:			
Unobligated balance brought forward		−12	
Unobligated balance carried forward	12		
New obligational authority (appropriation)	**15**		

Object Classification (in thousands of dollars)

24	Printing and reproduction		1	
25	Other services	2	11	
31	Equipment: Library materials	1		
	Total obligations	3	12	

ADMINISTRATIVE PROVISIONS

Appropriations in this Act available to the Library of Congress for salaries shall be available for expenses of investigating the loyalty of Library employees; special and temporary services (including employees engaged by the day or hour or in piecework); and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of appropriation Acts concerning the employment of aliens during the current fiscal year, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointments a person in any of the categories specified in such provisions who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress. (*Legislative Branch Appropriation Act, 1964.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.— Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Health, Education, and Welfare, Public Health Service, "Operations, National Library of Medicine."
State, "Mutual Educational and Cultural Exchange Activities."

OLIVER WENDELL HOLMES DEVISE FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Preparation of the history of the Supreme Court	30	48	48
2. Lectures	3	2	2
Total obligations (object class 25)	33	50	50
Financing:			
Unobligated balance brought forward	−258	−245	−202
Unobligated balance carried forward	245	202	158
New obligational authority (appropriation)	**20**	**8**	**6**

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The Oliver Wendell Holmes Devise Fund was established by 69 Stat. 533 to (1) prepare a history of the Supreme Court of the United States, and, if deemed advisable, (2) finance an annual lecture or series of lectures, and (3) publish a memorial volume of Justice Holmes' writings. The principal and interest on the fund are available for these purposes. The current program is devoted primarily to the preparation of the history of the Supreme Court; annual lectures are also financed by this fund.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Organization of collections:			
Department of Defense	336	357	357
Other agencies	250	290	32
2. Reference services:			
Air Force	4,585	3,075	3,208
Department of Defense		2,250	2,250
Other agencies	568	734	690
3. Legislative Reference Service: Congressional committees and commissions	34	25	25
Total obligations	5,772	6,731	6,562
Financing:			
Unobligated balance brought forward	364	786	492
Advances and reimbursements from other accounts	6,215	6,437	6,562
Unobligated balance carried forward	−786	−492	−492
Unobligated balances lapsing	−20		
Total financing	5,772	6,731	6,562

Object Classification (in thousands of dollars)

11	Personnel compensation:		
	Permanent positions	4,338	5,090	4,955
	Positions other than permanent	543	625	625
	Other personnel compensation	92	138	115
	Total personnel compensation	4,973	5,853	5,695
12	Personnel benefits	355	418	407
21	Travel and transportation of persons	44	46	46
22	Transportation of things	10	10	10
23	Rent, communications, and utilities	34	35	35
24	Printing and reproduction	113	120	120
25	Other services	102	104	104
26	Supplies and materials	36	37	37
31	Equipment	94	96	96
41	Grants, subsidies, and contributions	13	13	13
	Total obligations	5,772	6,731	6,562

Personnel Summary

Total number of permanent positions	586	673	635
Full-time equivalent of other positions	108	122	122
Average number of all employees	675	776	738
Employees in permanent positions, end of year	719	820	780
Employees in other positions, end of year	7	7	7
Average GS grade	9.4	9.5	9.6
Average GS salary	$7,359	$7,554	$7,730

GOVERNMENT PRINTING OFFICE

General and special funds:

PRINTING AND BINDING

For authorized printing and binding for the Congress; not to exceed $7,500 for printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (44 U.S.C. 182); printing, binding, and distribution of the Federal Register (including the Code of Federal Regulations) as authorized by law (44 U.S.C. 309, 311, 311a); and printing and binding of Government publications authorized by law to be distributed without charge to the recipients; [$18,200,000] *$18,000,000: Provided,* That this appropriation shall not be available for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture): *Provided further,* That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years. (*Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Printing, binding, and distribution (obligations) (object class 24)	21,921	14,000	15,500
Financing:			
Obligations in excess of availability (77 Stat. 816)	6,721		
Liquidation of prior year obligations		4,200	2,500
New obligational authority (appropriation)	**15,200**	**18,200**	**18,000**

This appropriation covers all authorized printing, binding, and distribution of publications for the Congress, the Federal Register, and Government publications authorized by law to be distributed without charge to the recipients (77 Stat. 816).

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

For necessary expenses of the Office of Superintendent of Documents, including compensation of all employees in accordance with the Act entitled "An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U.S.C. 40); travel expenses (not to exceed $1,500); price lists and bibliographies; repairs to buildings, elevators, and machinery; and supplying books to depository libraries; [$5,242,000] *$5,562,000: Provided,* That $200,000 of this appropriation shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), with the approval of the Public Printer, only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the Budget estimates and which cannot be provided for by normal budgetary adjustments. (*Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Sales distribution	2,780	3,102	3,177
2. Distribution for other agencies and Members of Congress	700	780	798

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GOVERNMENT PRINTING OFFICE—Continued

General and special funds—Continued

OFFICE OF SUPERINTENDENT OF DOCUMENTS—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Direct program—Continued			
3. Depository library distribution	757	832	1,066
4. Cataloging and indexing	307	324	331
5. Contingency fund		200	200
Total direct program costs, funded (including contingency fund)	4,545	5,237	5,572
Reimbursable program:			
2. Distribution for other agencies and Members of Congress	257	65	65
Total program costs, funded	4,802	5,302	5,637
Change in selected resources [1]	15	5	−10
Total obligations	4,816	5,307	5,627
Financing:			
Advances and reimbursements from other accounts	−257	−65	−65
Unobligated balance lapsing	200		
New obligational authority (appropriation)	**4,760**	**5,242**	**5,562**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $11 thousand; 1963, $25 thousand; 1964, $30 thousand; 1965, $20 thousand.

The work programs of the Office of the Superintendent of Documents are of a service nature, and hence there is no control over the volume of work which is required by law.

1. *Sales distribution.*—Government publications are purchased from the Public Printer to be placed on sale. Acquisition costs are paid from sales receipts; hence no appropriation is required for printing sales copies. By law, the sales price is set at cost of manufacture plus 50%. At the end of each year, excess receipts from sales not required for purchasing additional publications are turned in to the Treasury Department as miscellaneous receipts. For 1963, earnings from the sale of publications amounted to $5,732 thousand. It is estimated that earnings for 1964 will be $6,000 thousand and $6,200 thousand for 1965. These earnings more than cover the appropriation required to finance the sales program.

The sale of Government publications has been steadily increasing, and in the last 10 years the sales volume has more than doubled. The current public interest in the Government's publishing program points to a continuing increase in the volume of sales.

2. *Distribution for other agencies and Members of Congress.*—The Superintendent of Documents maintains mailing lists, including the list for the Congressional Record, and performs mailing operations upon request of any Government agency. Mailing services for Farmers' Bulletins, Soil Surveys, and other publications which are allocated to Members of Congress on a quota basis are also provided.

3. *Depository library distribution.*—Upon request, one copy of every Government publication is supplied to libraries which are designated depositories for Government publications.

4. *Cataloging and indexing.*—This activity covers the preparation and distribution of catalogs and indexes of all publications issued by the Federal Government, the principal series being the Monthly Catalog of the United States Government Publications and the Numerical List and Schedule of Volumes.

5. *Contingency fund.*—This fund to be used only with the approval of the Public Printer, and only to the extent necessary to provide for expenses (excluding permanent personal services) for workload increases not anticipated in the budget estimates and which cannot be provided for by normal budgetary adjustments.

SUMMARY OF WORKLOAD

[In thousands]

	1963 actual	*1964 estimate*	*1965 estimate*
Number of sales orders	3,389	3,500	3,600
Letters of inquiry	1,573	1,600	1,650
Amount of sales	$11,298	$11,700	$12,100
Number of publications sold	53,077	54,600	56,200
Publications distributed for other Government agencies	90,981	93,000	95,000
Number of publications distributed to depository libraries	5,817	6,400	8,750
Number of publications cataloged and indexed	56	59	62

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Personnel compensation:			
Permanent positions	2,355	2,660	2,784
Positions other than permanent	469	494	499
Other personnel compensation	207	103	94
Total personnel compensation	3,032	3,258	3,378
Direct obligations:			
11 Personnel compensation	2,787	3,194	3,314
12 Personnel benefits	163	191	196
21 Travel and transportation of persons		1	1
22 Transportation of things	2	2	2
23 Rent, communications, and utilities	88	150	175
24 Printing and reproduction	997	960	1,115
25 Other services	120	108	116
26 Supplies and materials	358	372	378
31 Equipment	44	64	64
Contingency fund		200	200
Total direct obligations	4,560	5,242	5,562
Reimbursable obligations:			
11 Personnel compensation	244	64	64
25 Other services	2		
26 Supplies and materials	11	1	1
Total reimbursable obligations	257	65	65
Total obligations	4,816	5,307	5,627

Personnel Summary

Total number of permanent positions	484	527	537
Full-time equivalent of other positions	107	111	111
Average number of all employees	584	633	643
Employees in permanent positions, end of year	483	527	537
Employees in other positions, end of year	325	325	325
Average salary of ungraded positions	$4,993	$5,154	$5,233

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ACQUISITION OF SITE AND CONSTRUCTION OF BUILDINGS

For necessary expenses, for site acquisition and construction of buildings for the Government Printing Office, and equipment therefor, including moving expenses, pursuant to the Public Buildings Act of 1959 (40 U.S.C. 602 et. seq.), to remain available until expended, $46,723,000, to be available for transfer to the General Services Administration.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Acquisition of site and construction of buildings (costs—obligations) (object class 32)	----------	----------	46,723
Financing:			
New obligational authority (appropriation)	----------	----------	**46,723**

Acquisition of Site and Construction of Annex, Government Printing Office
(In thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	----------	−6,450	---------
Unobligated balance transferred to Government Printing Office revolving fund (77 Stat. 817)	----------	6,450	---------
Unobligated balance carried forward	6,450	----------	---------
New obligational authority (appropriation)	**6,450**	----------	---------

Intragovernmental funds:

GOVERNMENT PRINTING OFFICE REVOLVING FUND

[For additional capital for the "Government Printing Office Revolving Fund," $3,550,000, together with $6,450,000 to be derived by transfer from the appropriation "Acquisition of site and construction of annex", to remain available until expended: *Provided*, That during the current fiscal year said revolving fund shall be available for the purchase of one passenger motor vehicle (station wagon) for replacement only.] *During the current fiscal year the Government Printing Office revolving fund shall be available for the hire of one passenger motor vehicle.* (*Legislative Branch Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded	128,707	133,137	133,646
Capital outlay: Acquisition of equipment	2,170	1,768	1,900
Total program costs, funded	130,877	134,905	135,546
Change in selected resources [1]	2,060	2,407	−254
Total obligations	132,937	137,312	135,292
Financing:			
New obligational authority (appropriation)	----------	**3,550**	---------
Revenues and other receipts:			
Revenue	136,856	140,627	141,356
Proceeds from sale of equipment	67	----------	---------
Total revenues and other receipts	136,923	140,627	141,356
Unobligated balance brought forward	15,910	15,543	22,118

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Change in unfilled customers' orders	1,417	−8	---------
Capital transfer: Payment of earnings	−5,770	−6,732	−6,200
Unobligated balance transferred from "Acquisition of site and construction of annex" (77 Stat. 817)	----------	6,450	---------
Unobligated balance carried forward	−15,543	−22,118	−21,982
Financing applied to program	132,937	137,312	135,292

[1] Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	132,937	137,312	135,292
Increase (−) or decrease in gross unpaid obligations	−1,618	1,030	1,750
Gross expenditures	131,319	138,342	137,042
Revenues and other receipts (from program and financing)	136,923	140,627	141,356
Increase (−) or decrease in accounts receivable, net	1,335	−147	255
Applicable receipts	138,258	140,480	141,611
Budget expenditures	−6,939	−2,138	−4,569

The Government Printing Office executes orders for printing, binding, and blankbook work, placed by Congress and the various departments and independent establishments of the Federal Government, and furnishes on order, blank paper, inks, and similar supplies. Operations are subject to the authority of the Joint Committee on Printing (44 U.S.C.).

A separate appropriation has been established for authorized printing and binding for the Congress; for printing, binding, and distribution of the Federal Register; and printing and binding of Government publications authorized by law to be distributed without charge to the recipients (77 Stat. 816).

All work for Government agencies is done on a reimbursable basis and financed through the Government Printing Office revolving fund.

Receipts from sales of publications by the Superintendent of Documents are deposited to the revolving fund and cost of publications paid therefrom. All profits accruing from these transactions are transferred to the Treasury general fund (44 U.S.C. 63).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Operating revenue and expense:			
Revenue	136,856	140,627	141,356
Expense	129,804	134,627	135,156
Net operating income or loss	7,053	6,000	6,200

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GOVERNMENT PRINTING OFFICE—Continued

Intragovernmental funds—Continued

GOVERNMENT PRINTING OFFICE REVOLVING FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Nonoperating income or loss:			
Proceeds from sale of equipment	67		
Net book value of assets sold	−44		
Net nonoperating income	23		
Net income for the year	7,076	6,000	6,200
Analysis of retained earnings:			
Retained earnings, start of year	13,560	14,866	14,134
Payment of earnings	−5,770	−6,732	−6,200
Retained earnings, end of year	14,866	14,134	14,134

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	7,523	8,692	14,098	12,467
Accounts receivable, net	15,144	13,808	13,955	13,700
Selected assets: [1]				
Work in process	17,190	18,608	18,600	18,600
Commodities for sale	3,375	3,754	4,133	4,200
Supplies, deferred charges, etc	7,535	8,451	10,653	11,032
Fixed assets, net	10,237	11,266	11,545	11,935
Total assets	61,004	64,580	72,984	71,934
Liabilities:				
Current	12,628	14,898	14,035	12,985
Government equity:				
Non-interest-bearing capital:				
Start of year	34,815	34,815	34,815	44,815
Appropriation			3,550	
Unobligated balance transferred from "Acquisition of site and construction of annex" (77 Stat. 817)			6,450	
End of year	34,815	34,815	44,815	44,815
Retained earnings	13,560	14,866	14,134	14,134
Total Government equity	48,376	49,681	58,949	58,949

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	15,910	15,543	22,118	21,982
Unpaid undelivered orders [1]	11,319	10,667	10,500	9,800
Invested capital and earnings	21,147	23,471	26,331	27,167
Total Government equity	48,376	49,681	58,949	58,949

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	38,447	39,664	39,950
	Positions other than permanent	62	67	67
	Other personnel compensation	7,701	8,518	8,433
	Add excess of annual leave earned over leave taken	125		
	Total personnel compensation	46,334	48,250	48,450
12	Personnel benefits	3,174	3,273	3,297
21	Travel and transportation of persons	24	25	25
22	Transportation of things	776	907	922
23	Rent, communications, and utilities	1,832	1,870	1,915
24	Printing and reproduction	45,284	46,000	46,000
25	Other services	167	170	172
26	Supplies and materials	31,930	33,500	33,750
31	Equipment	2,170	1,768	1,900
42	Insurance claims and indemnities	1		
	Less: Intragovernmental expense	−816	−857	−885
	Total costs	130,877	134,905	135,546
	Change in selected resources	2,060	2,407	−254
	Total obligations	132,937	137,312	135,292

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	6,378	6,406	6,406
Average number of all employees	6,100	6,186	6,231
Employees in permanent positions, end of year	6,362	6,406	6,406
Employees in other positions, end of year	44	44	44
Average salary of ungraded positions	$6,303	$6,412	$6,412

GENERAL PROVISIONS

SEC. 102. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles.

SEC. 103. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto: *Provided*, That the provisions herein for the various items of official expenses of Members, officers, and committees of the Senate and House, and clerk hire for Senators and Members shall be the permanent law with respect thereto: *Provided further*, That the provisions relating to positions and salaries thereof carried in House Resolutions [603 and 773 of the Eighty-seventh Congress and House Resolution 225] of the Eighty-eighth Congress shall be the permanent law with respect thereto: [*Provided further*, That the provisions of House Resolution 735 of the Eighty-seventh Congress shall be the permanent law with respect thereto.]

SEC. 104. No part of any amount appropriated in this Act shall be available to finance, under authority of section 4167(a) of title 39, United States Code, the mailing and delivering of mail matter sent through the mails after October 2, 1962, with a simplified form of address under the franking privilege by any Member or Member-elect of the United States Senate to postal patrons, including those patrons on rural or star routes; nor shall any part of any amount appropriated in this Act be so available with respect to the mailing and delivering of such mail matter so addressed by any Member or Member-elect of the House of Representatives beyond the district which such Member or Member-elect was elected to represent. (*Legislative Branch Appropriation Act, 1964.*)

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Senate		4,946		4,490		4,478		4,341
House of Representatives		6,047		5,774		5,763		5,796
Extension of the Capitol	28	1,430		355				
Senate Office Buildings	78	267	11	210		125		125
Acquisition of property, construction, and equipment, additional House Office Building		18,235		6,266		6,392		
Expansion of facilities, Capitol Power Plant	3,907	4,554	3,235	3,727	1,490	2,203		396
Extension of additional Senate Office Building site	5	7	5	5				
Additional office building for the United States Senate	324	411	109	232	89	89	89	89
Changes and improvements, Capitol Power Plant	308	637	111	203				
Furniture and furnishings, additional Senate Office Building	114	119	77	89				
Remodeling Senate Office Building	2	3	2	2				
Structural and mechanical care, library buildings and grounds	2,320	2,897	633	2,791	2,730	3,582		2,100
Additional library	10	10	10	10				
Salaries and expenses, Botanic Garden		45	59	144		20		20
Relocation of greenhouses, Botanic Garden	18	57	10	10				
Books for the general collections, Library of Congress	13	145	28	200		200		200
Books for the law library, Library of Congress	3	20	11	39		28		28
Organizing and microfilming the papers of the Presidents, Library of Congress	51	58	38	56	25	38	12	20
Revision of Annotated Constitution, Library of Congress	17	18						
Collection and distribution of library materials, Library of Congress		157	84	196	84	204	84	214
Indexing and microfilming the Russian Orthodox Greek Catholic Church records			12	14				
Oliver Wendell Holmes Devise Fund	258	258	245	245	202	202	158	158
Printing and binding, Government Printing Office	−5,900	65	−6,721	74	−2,521	200	−21	150
Acquisition of site and construction of annex, Government Printing Office			6,450	6,450				
Other		3,334		4,344		3,124		33,872
Total appropriations	1,557	43,720	4,409	35,926	2,099	26,648	322	47,509
Contract authorizations:								
Extension of the Capitol	1,500	1,500	503	700				
Acquisition of property, construction, and equipment, additional House Office Building, Architect of the Capitol	13,317	24,500	22,646	34,000	11,719	18,800	10,244	10,800
Expansion of facilities, Capitol Power Plant, Architect of the Capitol	750	750	750	750	750	750	575	750
Total, contract authorizations	15,567	26,750	23,899	35,450	12,469	19,550	10,819	11,550
Revolving and management funds:								
Advances and reimbursements, Library of Congress	364	746	786	1,241	492	948	492	948
Government Printing Office revolving fund	15,910	7,523	15,543	8,692	22,118	14,098	21,982	12,467
Total, revolving and management funds	16,274	8,269	16,329	9,933	22,610	15,046	22,474	13,415
Total, Legislative Branch	33,399	78,741	44,637	81,309	37,178	61,244	33,615	72,474

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THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

General and special funds:

Salaries

For the Chief Justice and eight Associate Justices, and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, [$1,588,000] *$1,613,000.* (*28 U.S.C. 1, 5, 672–675; Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Salaries, Supreme Court (obligations)	1,483	1,588	1,613
Financing:			
Unobligated balance lapsing	10		
New obligational authority (appropriation)	**1,493**	**1,588**	**1,613**

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	1,335	1,403	1,433
Positions other than permanent	72	81	81
Other personnel compensation		8	4
Total personnel compensation	1,408	1,492	1,518
12 Personnel benefits	75	96	95
Total obligations	1,483	1,588	1,613

Personnel Summary

Total number of permanent positions	168	168	169
Full-time equivalent of all other positions	17	20	20
Average number of all employees	178	184	184
Employees in permanent positions, end of year	162	164	164
Employees in other positions, end of year	38	42	42

Printing and Binding Supreme Court Reports

For printing and binding the advance opinions, preliminary prints, and bound reports of the Court, $138,000. (*28 U.S.C. 411, 412, 673; Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Printing and binding Supreme Court reports (obligations) (object class 24)	138	138	138
Financing:			
New obligational authority (appropriation)	**138**	**138**	**138**

Miscellaneous Expenses

For miscellaneous expenses, to be expended as the Chief Justice may approve, including purchase of one passenger motor vehicle (at not to exceed $5,000 for replacement only) and hire of passenger motor vehicles, [$85,000] *$87,000.* (*Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous expenses, Supreme Court (obligations)	79	85	87
Financing:			
New obligational authority (appropriation)	**79**	**85**	**87**

Object Classification (in thousands of dollars)

21 Travel and transportation of persons		1	1
22 Transportation of things	2	2	2
23 Rent, communications, and utilities	18	15	18
24 Printing and reproduction	15	15	15
25 Other services	4	7	9
26 Supplies and materials	22	20	21
31 Equipment	19	25	21
Total obligations	79	85	87

Care of the Building and Grounds

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 (40 U.S.C. 13a–13b), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; special clothing for workmen; and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); [$348,000] *$304,600.* (*Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Structural and mechanical care of Supreme Court Building and Grounds, including supplying of mechanical furnishings and equipment (obligations)	318	348	305
Financing:			
Unobligated balance lapsing	5		
New obligational authority	**323**	**348**	**305**

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	197	198	213
Other personnel compensation	47	49	52
Total personnel compensation	244	247	265
12 Personnel benefits	16	17	18
25 Other services:			
General annual repairs	4	9	9
Annual painting	3	3	3
Maintenance, air-conditioning system	1	4	2
Lighting improvements	33	49	1
Elevator improvements		12	
Pointing exterior stonework	9		

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SUPREME COURT OF THE UNITED STATES—Con.

General and special funds—Continued

CARE OF THE BUILDING AND GROUNDS—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
26 Supplies and materials	9	6	6
31 Equipment, annual		1	1
Total obligations	318	348	305

Personnel Summary

Total number of permanent positions	33	33	33
Average number of all employees	33	33	33
Employees in permanent positions, end of year	33	33	33
Employees in other positions, end of year	0	0	0

Proposed for separate transmittal:

CARE OF THE BUILDINGS AND GROUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Structural and mechanical care of Supreme Court Buildings and Grounds (object class 11)		9	
Financing:			
New obligational authority (proposed supplemental appropriation)		9	

Under existing legislation, 1964.—This increase is to cover wage board pay increases.

AUTOMOBILE FOR THE CHIEF JUSTICE

For purchase, exchange, lease, driving, maintenance, and operation of an automobile for the Chief Justice of the United States, [$7,400] *$8,100.* (*Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Automobile for the Chief Justice (obligations)	7	7	8
Financing:			
New obligational authority (appropriation)	7	7	8

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	5	5	5
21 Travel and transportation of persons			1
26 Supplies and materials	1	1	1
Total obligations	7	7	8

Personnel Summary

Total number of permanent positions	1	1	1
Average number of all employees	1	1	1
Employees in permanent positions, end of year	1	1	1
Employees in other positions, end of year	0	0	0

BOOKS FOR THE SUPREME COURT

For books and periodicals for the Supreme Court, to be purchased by the Librarian of the Supreme Court, under the direction of the Chief Justice, $35,000. (*28 U.S.C. 672, 674; Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Purchase of books and periodicals (obligations) (object class 31)	35	35	35
Financing:			
New obligational authority (appropriation)	35	35	35

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Communication services (obligations)	25	26	26
Financing:			
Advances and reimbursements from other accounts	25	26	26

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	5	5	5
23 Rent, communications, and utilities	20	21	21
Total obligations	25	26	26

Personnel Summary

Total number of permanent positions	1	1	1
Average number of all employees	1	1	1
Employees in permanent positions, end of year	1	1	1
Employees in other positions, end of year	0	0	0

COURT OF CUSTOMS AND PATENT APPEALS

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the chief judge, [$388,000] *$403,000.* (*5 U.S.C. 835–842; 28 U.S.C. 211–213, 456, 604, 831–834, 961, 962; Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Salaries and expenses (obligations)	361	388	403
Financing:			
Unobligated balance lapsing	9		
New obligational authority (appropriation)	370	388	403

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The U.S. Court of Customs and Patent Appeals has exclusive jurisdiction in appeals from judgments of the U.S. Customs Court in all cases involving the construction of the law and facts respecting the classification of merchandise and the rate of duty imposed thereunder and all appealable questions as to the laws and regulations governing the collection of customs revenues. Its decisions are final unless taken to the Supreme Court in writs of certiorari.

The court also has exclusive jurisdiction of appeals from the Tariff Commission on questions of law only and in the matter of unfair practices in import trade, and appellate jurisdiction from decisions of the Patent Office in patent and trademark cases, except those involving equity.

	Customs cases		*Patent cases*	
	1962	*1963*	*1962*	*1963*
Pending, beginning of year	30	24	148	207
Docketed during year	29	37	174	251
Disposed of during year	35	31	115	213
Pending, end of year	24	30	207	245

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	312	330	343
	Positions other than permanent	4	10	10
	Other personnel compensation	----	2	1
	Total personnel compensation	316	341	354
12	Personnel benefits	18	19	20
21	Travel and transportation of persons	----	1	1
23	Rent, communications, and utilities	3	3	3
24	Printing and reproduction	17	17	18
25	Other services	1	1	1
26	Supplies and materials	2	2	2
31	Equipment	4	4	4
	Total obligations	361	388	403

Personnel Summary

Total number of permanent positions	28	29	30
Full-time equivalent of other positions	1	1	1
Average number of all employees	28	29	30
Employees in permanent positions, end of year	28	29	30
Employees in other positions, end of year	1	0	0

CUSTOMS COURT

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges; salaries of the officers and employees of the court; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and necessary expenses of the court, including exchange of books, and traveling expenses, as may be approved by the court; [$989,000] *$1,043,500*: *Provided*, That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge. (*5 U.S.C. 835–842; 28 U.S.C. 251–255, 456, 604, 871–873, 961, 962; Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Salaries and expenses (obligations)	906	989	1,044
Financing:			
Unobligated balance lapsing	25	----	----
New obligational authority (appropriation)	**931**	**989**	**1,044**

This item is not subject to the approval of the Judicial Conference.

The U.S. Customs Court has exclusive jurisdiction over civil actions arising under the tariff laws, the internal revenue laws relating to imported merchandise, the several customs simplification acts, the proclamations of the President issued under reciprocal trade agreements, and other proclamations imposing taxes or quotas on imported goods. The court also has appellate jurisdiction of cases litigating the value of imported merchandise. It tries cases without a jury, making findings of fact and applying the law.

CASELOAD

	Pending, beginning of year	*Received*	*Decided*	*Pending, end of year*
Protest cases:				
1962	94,785	22,926	35,479	82,232
1963	82,232	22,098	17,111	87,219
Appeals for reappraisement:				
1962	89,858	17,866	13,855	93,869
1963	93,869	13,699	8,444	99,124
Applications for review:				
1962	223	135	222	136
1963	136	60	108	88
Petitions for remission:				
1962	3	8	6	5
1963	5	6	7	4
Remands of protests:				
1962	10	8	2	16
1963	16	24	23	17

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	758	838	890
	Positions other than permanent	15	8	8
	Other personnel compensation	----	5	3
	Total personnel compensation	773	850	900
12	Personnel benefits	50	55	58
21	Travel and transportation of persons	26	25	25
22	Transportation of things	3	5	5
23	Rent, communications, and utilities	10	11	11
24	Printing and reproduction	6	9	9
25	Other services	11	13	13
26	Supplies and materials	5	6	6
31	Equipment	22	15	16
	Total obligations	906	989	1,044

Personnel Summary

Total number of permanent positions	91	92	96
Full-time equivalent of other positions	3	1	1
Average number of all employees	90	92	96
Employees in permanent positions, end of year	86	91	95
Employees in other positions, end of year	5	1	1

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COURT OF CLAIMS

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, four associate judges, and all other officers and employees of the court, and for other necessary expenses, including stenographic and other fees and charges necessary in the taking of testimony, and travel, [$1,100,000] *$1,176,500.* (*5 U.S.C. 835–842; 28 U.S.C. 171, 173, 456, 604, 791, 792, 794, 795, 961, 962; 41 U.S.C. 114(a); Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Salaries and expenses (obligations)	1,033	1,100	1,176
Financing:			
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**1,034**	**1,100**	**1,176**

The Court of Claims has jurisdiction over all cases involving claims against the United States (except in pension suits) instituted upon constitutional grounds or under Federal law or regulations, all claims arising out of any contract with the Federal Government and its agencies, and claims for the refund of taxes. It also has general jurisdiction to hear and determine claims for damages other than tort actions, provided the claimants would have the right to sue in law or equity if the United States were not immune to such suits. It has jurisdiction in suits against the United States by contractors dissatisfied with the findings and decisions of contracting agencies under terminated war contracts, and jurisdiction concurrent with that of the courts of appeals to review district court decisions in cases involving tort actions. It has exclusive jurisdiction to review the decisions of the Indian Claims Commission on appeal from the Commission. It also has jurisdiction in special act cases referred to the court by the Congress.

CASELOAD

	Petitions		*Plaintiffs*	
	1962	*1963*	*1962*	*1963*
Cases other than class cases:				
Pending, beginning of year [1]	1,563	1,500	1,947	1,980
Filed during year	419	373	719	487
Disposed of during year	482	450	686	551
Pending, end of year [1]	1,500	1,423	1,980	1,916
Class cases:				
Pending, beginning of year [1]	114	73	3,169	837
Filed during year	4	11	113	247
Disposed of during year	45	18	2,445	318
Pending, end of year [1]	73	66	837	766

[1] Court year from Oct. 1 to Sept. 30.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	846	896	925
	Positions other than permanent	7	8	8
	Other personnel compensation		6	3
	Total personnel compensation	853	909	936
12	Personnel benefits	57	60	62
21	Travel and transportation of persons	10	23	23
23	Rent, communications, and utilities	10	11	11
24	Printing and reproduction	87	80	130
25	Other services	1	1	1
26	Supplies and materials	7	6	6
31	Equipment	8	8	6
	Total obligations	1,033	1,100	1,176

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	83	86	86
Full-time equivalent of other positions	2	2	2
Average number of all employees	83	85	87
Employees in permanent positions, end of year	82	83	85
Employees in other positions, end of year	6	4	4

REPAIRS AND IMPROVEMENTS

For necessary repairs and improvements to the Court of Claims buildings, to be expended under the supervision of the Architect of the Capitol, $9,500. (*31 Stat. 1135; Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Structural and mechanical maintenance (obligations) (object class 25)	8	10	10
Financing:			
Unobligated balance lapsing	2		
New obligational authority (appropriation)	**10**	**10**	**10**

This appropriation provides for structural repairs and improvements to the Court of Claims buildings, including the repair and maintenance of the mechanical equipment. The work is performed under the supervision of the Architect of the Capitol.

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

General and special funds:

SALARIES OF JUDGES

For salaries of circuit judges; district judges (including judges of the district courts of the Virgin Islands, the Panama Canal Zone, and Guam); justices and judges retired or resigned under title 28, United States Code, sections 371, 372, and 373; and annuities of widows of Justices of the Supreme Court of the United States in accordance with title 28, United States Code, section 375; $11,200,000. (*28 U.S.C. 44, 133, 135, 604(a)(7); 48 U.S.C. 1405y, 1424b, 1614; 3 C.Z. Code, sec. 5(a)(b); Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Salaries and benefits (obligations)	10,890	11,200	11,200
Financing:			
Unobligated balance lapsing	70		
New obligational authority (appropriation)	**10,960**	**11,200**	**11,200**

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The statutory salaries and benefits of all active U.S. circuit and district judges, and all justices and judges who have retired or resigned in pursuance of law are payable from this appropriation. This item also includes the payment of annuities to surviving widows of Supreme Court Justices.

It is estimated that funds will be required to pay an average of 466 judges in 1965, or 12 more than the average number on the rolls during 1963.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	10,519	10,819	10,819
12 Personnel benefits	346	356	356
13 Benefits for former personnel [1]	25	25	25
Total obligations	10,890	11,200	11,200

Personnel Summary

Total number of permanent positions:			
Active judges	385	385	385
Senior and resigned judges	90	94	94
Average number of all judges	454	466	466
Number of judges at end of year:			
Active judges	363	372	372
Senior and resigned judges	90	94	94

[1] Widows of Supreme Court Justices.

Salaries of Supporting Personnel

For salaries of all officials and employees of the Federal Judiciary, not otherwise specifically provided for, [$30,650,000] *$32,940,000*: *Provided*, That the compensation of secretaries and law clerks of circuit and district judges shall be fixed by the Director of the Administrative Office of the United States Courts without regard to the Classification Act of 1949, as amended, except that the salary of a secretary shall conform with that of the General Schedule grades (GS) 5, 6, 7, 8, 9, or 10, as the appointing judge shall determine, and the salary of a law clerk shall conform with that of the General Schedule grades (GS) 7, 8, 9, 10, 11, or 12, as the appointing judge shall determine, subject to review by the Judicial Conference of the United States if requested by the Director, such determination by the judge otherwise to be final: *Provided further*, That (exclusive of step increases corresponding with those provided for by title VII of the Classification Act of 1949, as amended, and of compensation paid for temporary assistance needed because of an emergency) the aggregate salaries paid to secretaries and law clerks appointed by one judge shall not exceed $17,670 per annum, except in the case of the chief judge of each circuit and the chief judge of each district court having five or more district judges, in which case the aggregate salaries shall not exceed $23,465 per annum. (*18 U.S.C. 3654, 3656; 28 U.S.C. 604(a)(5), 631(a), 633(c), 634, 711(a)(b), 712, 713(a)(b)(c), 751(a)(b), 752, 753, 755; 48 U.S.C. 863; 73 Stat. 546; 11 D.C.C. 312, 332; 19 D.C.C. 401, 403; 3 C.Z. Code, sec. 7; Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Salaries and benefits:			
Direct program	27,709	30,650	32,940
Reimbursable program	217	242	258
Total obligations	27,925	30,892	33,198
Financing:			
Advances and reimbursements from other accounts	−217	−242	−258
Unobligated balance lapsing	279		
New obligational authority (appropriation)	**27,988**	**30,650**	**32,940**

The primary and appellate jurisdiction of the courts of the United States are vested in the 92 district courts and 11 courts of appeals. Provision for the salaries of the administrative and legal aides required to assist the judges in the conduct of hearings, trials, and other judicial functions and to man the component offices of the courts including the Federal Probation System, is made under this heading.

The estimate for 1965 provides for the appointment of 44 additional probation officers, 33 clerk-stenographers for the probation offices and 15 deputy clerks for the U.S. Courts of Appeal. Provision also has been made for within-grade salary advancements; the difference between the full-year and part-year cost of salary increases authorized by the Federal Salary Reform Act of 1962, effective January 6, 1964, and the difference between the full-year and part-year cost of the Judiciary Salary Plan.

CASELOAD

	Commenced	*Terminated*	*Pending, end of year*
Courts of appeals:			
1962	4,823	4,167	3,031
1963	5,437	5,011	3,457
District courts: Civil cases:			
1962	61,836	57,996	67,968
1963	63,630	62,379	69,219
Defendants in criminal proceedings:			
1962	36,108	34,638	12,910
1963	36,168	36,265	12,813

	1962	*1963*
Passport applications filed	249,655	294,267
Petitions for naturalization	101,804	95,885
Probation system:		
Persons under supervision, end of year	36,663	38,894
Presentence investigations, during year	24,954	26,226
Preparole investigations	6,913	7,037

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Personnel compensation:			
Permanent positions	25,593	28,078	30,372
Positions other than permanent	308	365	365
Other personnel compensation	101	327	190
Total personnel compensation	26,002	28,770	30,927
Direct obligations:			
11 Personnel compensation	25,801	28,545	30,687
12 Personnel benefits	1,908	2,105	2,253
Total direct obligations	27,709	30,650	32,940
Reimbursable obligations:			
11 Personnel compensation	202	225	240
12 Personnel benefits	15	17	18
Total reimbursable obligations	217	242	258
Total obligations	27,925	30,892	33,198

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COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

General and special funds—Continued

SALARIES OF SUPPORTING PERSONNEL—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	3,866	3,885	3,977
Full-time equivalent of other positions	75	85	85
Average number of all employees	3,800	3,885	3,970
Employees in permanent positions, end of year	3,752	3,800	3,892
Employees in other positions, end of year	111	120	120

FEES OF JURORS AND COMMISSIONERS

For fees, expenses, and costs of jurors; compensation of jury commissioners; fees of United States commissioners and other committing magistrates acting under title 18, United States Code, section 3041; and compensation of voting referees fixed by the court pursuant to the provisions of the Civil Rights Act of 1960 (74 Stat. 86); $5,500,000. *(5 U.S.C. 2252(g); 11 U.S.C. 203(b); 28 U.S.C. 604, 631, 633, 636, 1864, 1865, 1871; 42 U.S.C. 1971(e); 73 Stat. 147; 11 D.C.C. 1401; Judiciary Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Fees and related benefits of U.S. commissioners	900	900	900
Fees of jury commissioners	10	10	10
Fees, expenses, and costs of jurors	4,490	4,590	4,590
Total obligations	5,400	5,500	5,500
Financing:			
Unobligated balance lapsing	100		
New obligational authority (appropriation)	**5,500**	**5,500**	**5,500**

This appropriation provides for the statutory fees and allowances of jurors, fees of jury commissioners, fees and related benefits of U.S. commissioners who serve primarily as committing magistrates, and compensation of voting referees appointed pursuant to the provisions of the Civil Rights Act of 1960.

The amount of service and the compensation of jurors depends largely on the number of jury trials requested by the parties to civil and criminal cases in the U.S. courts and to the administration of the jury system. The earnings of commissioners are directly related to the volume of cases presented by law enforcement officials.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Fees of U.S. commissioners	864	864	864
Fees of jury commissioners	10	10	10
Fees of jurors	2,852	2,916	2,916
Total personnel compensation	3,726	3,790	3,790
12 Personnel benefits	36	36	36
21 Travel and transportation of persons (jurors)	1,567	1,602	1,602
25 Other services (meals and lodging furnished jurors)	71	72	72
Total obligations	5,400	5,500	5,500

TRAVEL AND MISCELLANEOUS EXPENSES

For necessary travel and miscellaneous expenses, not otherwise provided for, incurred by the Judiciary, including the purchase of firearms and ammunition, and the cost of contract statistical services for the office of Register of Wills of the District of Columbia, [$4,500,000] *$5,065,000*: *Provided*, That this sum shall be available in an amount not to exceed $16,500 for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts: *Provided further*, That no part of this appropriation may be used for payment of actual expenses of subsistence in excess of $25 per diem. *(5 U.S.C. 55a, 73b–1, 2, 3, 835–842; 18 U.S.C. 3656; 28 U.S.C. 374, 456, 460, 604, 639, 961, 962, 1915(b); 48 U.S.C. 863; Judiciary Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Travel and miscellaneous expenses:			
Direct program	4,527	4,500	5,065
Reimbursable program	23	20	20
Total obligations	4,550	4,520	5,085
Financing:			
Advances and reimbursements from other accounts	−23	−20	−20
Unobligated balance lapsing	143		
New obligational authority (appropriation)	**4,670**	**4,500**	**5,065**

Funds appropriated under this heading are for expenses of travel and subsistence incurred by judges and supporting personnel in attending sessions of court or transacting other official business; and for equipment, lawbooks, supplies, and other incidental expenses of operating the 11 courts of appeals and 92 district courts of the United States.

The estimate for 1965 will provide for expenses relating to requests for additional personnel under the heading, Salaries of supporting personnel, increases in charges for local switchboard telephone and teletypewriter services by the General Services Administration, and tenant alterations by the GSA on a reimbursable basis. Provision also has been made for increases in the volume and cost of printing and supplies, continuation material required to maintain court libraries, and the nonrecurring cost of equipment required for clerks' offices as a result of conversion to central disbursing by the administrative office.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
21 Travel and transportation of persons	1,794	1,890	1,925
22 Transportation of things	23	36	38
23 Rent, communications, and utilities	715	783	944

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Direct obligations—Continued			
24 Printing and reproduction	282	267	292
25 Other services	46	72	197
Transcripts ordered by courts	149	200	200
26 Supplies and materials	328	293	363
31 Equipment:			
General office	268	127	213
Lawbooks, accessions	307	153	153
Lawbooks, continuations	615	678	740
Total direct obligations	4,527	4,500	5,065
Reimbursable obligations:			
23 Rent, communications, and utilities	3	3	3
24 Printing and reproduction	6	6	6
26 Supplies and materials	9	9	9
31 Equipment	4	2	2
Total reimbursable obligations	23	20	20
Total obligations	4,550	4,520	5,085

Administrative Office of the United States Courts

For necessary expenses of the Administrative Office of the United States Courts, including travel, advertising, and rent in the District of Columbia and elsewhere, [$1,590,000] *$2,059,500*: *Provided*, That not to exceed $110,000 of the appropriations contained in this title shall be available for the study of rules of practice and procedure. (*5 U.S.C. 1105(f), 2205(a)(31); 28 U.S.C. 601–606; 76 Stat. 866; Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. General administration	1,379	1,480	1,950
2. Study of rules of practice and procedure	93	110	110
Total direct obligations	1,472	1,590	2,060
Reimbursable program	32	35	---
Total obligations	1,503	1,625	2,060
Financing:			
Advances and reimbursements from other accounts	−32	−35	---
Unobligated balance lapsing	59	---	---
New obligational authority (appropriation)	**1,530**	**1,590**	**2,060**

The office, pursuant to section 604 of title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staffs and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of the dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the Judicial Survivors Annuity System under title 28, United States Code, section 376. The office also is responsible for the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts; the audit and examination of accounts; the purchase and distribution of supplies and equipment; and for securing adequate space for occupancy by the courts and for such other matters as may be assigned by the Supreme Court and the Judicial Conference of the United States.

The estimate for 1965 includes the sum of $420 thousand for the purchase of automatic data processing equipment and related expenses incident to the commencement of a central disbursing program by the Administrative Office in 1965 at the direction and with the approval of the Judicial Conference of the United States. The cost of the program in the second and succeeding years is estimated to be $38 thousand.

Provision also has been made for within-grade salary advancements to be granted under the Classification Act of 1949, as amended; a reduction of lapse required to offset increases in salary granted under wage board schedules and the difference between the full-year and part-year cost of salary increases, effective January 6, 1964, under the Federal Salary Reform Act of 1962.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Personnel compensation:			
Permanent positions	1,108	1,199	1,248
Positions other than permanent	94	87	57
Other personnel compensation	11	19	15
Total personnel compensation	1,212	1,305	1,320
Direct obligations:			
11 Personnel compensation	1,186	1,275	1,320
12 Personnel benefits	71	91	94
21 Travel and transportation of persons	54	70	70
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	81	90	63
24 Printing and reproduction	18	22	32
25 Other services	10	14	66
26 Supplies and materials	19	20	27
31 Equipment	32	6	386
Total direct obligations	1,472	1,590	2,060
Reimbursable obligations:			
11 Personnel compensation	26	30	---
12 Personnel benefits	2	2	---
21 Travel and transportation of persons	3	3	---
26 Supplies and materials	1	---	---
Total reimbursable obligations	32	35	---
Total obligations	1,503	1,625	2,060

Personnel Summary

Total number of permanent positions	165	165	165
Full-time equivalent of other positions	15	13	6
Average number of all employees	170	170	164
Employees in permanent positions, end of year	155	157	158
Employees in other positions, end of year	20	18	11

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COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

General and special funds—Continued

SALARIES OF REFEREES

(Special fund)

For salaries of referees as authorized by the Act of June 28, 1946, as amended (11 U.S.C. 68), not to exceed [$2,550,000] *$2,905,000*, to be derived from the Referees' salary and expense fund established in pursuance of said Act. (*Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Salaries and benefits (obligations)	2,534	2,550	2,905
Financing:			
Unobligated balance lapsing	19		
New obligational authority (appropriation)	**2,552**	**2,550**	**2,905**

The district courts of the United States are constituted courts of bankruptcy, vested with original jurisdiction at law and in equity in proceedings brought under the bankruptcy statutes. This jurisdiction primarily is exercised through referees appointed by the several district courts. Their compensation and benefits are paid from this appropriation, which is derived from a special fund in the Treasury to which are deposited payments of fees and charges by parties to the proceedings. No appropriation from the general fund of the Treasury is required.

CASELOAD

	1962	*1963*
Pending, beginning of year	123,690	133,761
Filed during year	147,780	155,493
Closed during year	137,709	141,440
Pending, end of year	133,761	147,814

The estimate for 1965 provides for two additional full-time referees and a part-time referee, the conversion of two part-time referees to a full-time status and some salary adjustments approved by the Judicial Conference in March 1963. In addition, the sum of $235 thousand has been included for additional positions, changes in salaries, and arrangements for referees expected to be approved by the Judicial Conference in March 1964.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	2,011	2,048	2,445
Positions other than permanent	349	328	262
Total personnel compensation	2,360	2,375	2,707
12 Personnel benefits	173	175	198
Total obligations	2,534	2,550	2,905

Personnel Summary

Total number of permanent positions	141	142	164
Full-time equivalent of other positions	27	27	21
Average number of all employees	163	165	185
Employees in permanent positions, end of year	140	138	163
Employees in other positions, end of year	54	54	43

EXPENSES OF REFEREES

(Special fund)

For expenses of referees as authorized by the Act of June 28, 1946, as amended (11 U.S.C. 68, 102), not to exceed [$5,250,000] *$5,965,000*, to be derived from the Referees' salary and expense fund established in pursuance of said Act. (*Judiciary Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Clerk hire and miscellaneous expenses of referees (obligations)	4,853	5,250	5,965
Financing:			
Unobligated balance lapsing	44		
New obligational authority (appropriation)	**4,898**	**5,250**	**5,965**

Office and other expenses of referees, including compensation and benefits of clerical employees, are payable upon authorization of the Director of the Administrative Office of the U.S. Courts. Caseload data appear under the account for Salaries of referees. This appropriation is derived from a special fund in the Treasury to which are deposited payments of fees and charges by parties to the proceedings. No appropriation from the general fund of the Treasury is required.

The estimate for 1965 includes the sum of $289 thousand for the employment of additional clerks for referees on a temporary basis to cope with the rising caseload. Provision has been made for within-grade salary advancements; the difference between the full-year and part-year cost of salary increases authorized by the Federal Salary Reform Act of 1962, effective January 6, 1964; and the difference between the full-year and part-year cost of the Judiciary Salary Plan. Also, the estimate includes funds for furniture, equipment, and other expenses in relation to the appointment of additional referees and the conversion of part-time referees to a full-time status as requested under the heading, Salaries and referees. Funds have been included for furniture and furnishings required incident to the occupancy of new buildings, tenant alterations and other services to be performed by the General Services Administration on a reimbursable basis, and increases in the cost and volume of supplies and printing required by referees.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	2,985	3,330	3,582
Positions other than permanent	277	320	570
Other personnel compensation	194	244	246
Total personnel compensation	3,456	3,895	4,398
12 Personnel benefits	247	282	308
21 Travel and transportation of persons	112	120	130
22 Transportation of things	8	10	11
23 Rent, communications, and utilities	461	577	560
24 Printing and reproduction	76	72	90
25 Other services	24	19	30
26 Supplies and materials	133	112	140
31 Equipment	336	163	298
Total obligations	4,853	5,250	5,965

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	633	633	633
Full-time equivalent of other positions	69	77	139
Average number of all employees	680	702	760
Employees in permanent positions, end of year	624	625	625
Employees in other positions, end of year	109	117	179

REFEREES SALARY AND EXPENSE FUND

(Indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unappropriated balance brought forward	9,161	9,629	10,855
Receipts	7,849	9,026	10,038
Unobligated balance returned to unappropriated receipts	69		
Total available for appropriation	17,079	18,655	20,893
Deduct appropriations:			
Salaries of referees	2,552	2,550	2,905
Expenses of referees	4,898	5,250	5,965
Total appropriations	7,450	7,800	8,870
Unappropriated balance carried forward	9,629	10,855	12,023

GENERAL PROVISIONS—THE JUDICIARY

SEC. 402. Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia.

SEC. 403. The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than $6.50 per volume. (*Judiciary Appropriation Act, 1964.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations	(1)	[1] 4,875		5,052		5,109		5,343
Add: Court facilities and furnishings items requested in General Services Administration chapter (contra)	513	569	622	639	147	293		225
Total, appropriations	513	5,444	622	5,691	147	5,402		5,568

[1] The effect of a deficiency in the 1962 account is not included. If the deficiency were included, both unobligated and total balances would be changed by —$88 thousand. An appropriation in the amount of $88 thousand was provided during 1963 to cover the deficiency.

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EXECUTIVE OFFICE OF THE PRESIDENT

COMPENSATION OF THE PRESIDENT

General and special funds:

COMPENSATION OF THE PRESIDENT

For compensation of the President, including an expense allowance at the rate of $50,000 per annum as authorized by the Act of January 19, 1949 (3 U.S.C. 102), $150,000. (*Executive Office Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Compensation of the President (costs—obligations) (object class 11—permanent position)	150	150	150
Financing:			
New obligational authority (appropriation)	**150**	**150**	**150**

THE WHITE HOUSE OFFICE

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the White House Office, including not to exceed $215,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at such per diem rates for individuals as the President may specify, and other personal services without regard to the provisions of law regulating the employment and compensation of persons in the Government service; newspapers, periodicals, teletype news service, and travel, and official entertainment expenses of the President, to be accounted for solely on his certificate; $2,730,000. (*Executive Office Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administration (costs—obligations)	2,534	2,730	2,730
Financing:			
Unobligated balance lapsing	11		
New obligational authority (appropriation)	**2,545**	**2,730**	**2,730**

These funds provide the President with staff assistance and provide administrative services for the White House Office.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,769	2,036	2,054
	Positions other than permanent	159	156	147
	Other personnel compensation	117	87	89
	Total personnel compensation	2,045	2,279	2,290
12	Personnel benefits	129	140	135
21	Travel and transportation of persons	24	25	25
	Travel expenses of the President	40	40	40
22	Transportation of things		1	1
23	Rent, communications, and utilities	145	100	110
24	Printing and reproduction	41	50	50
25	Other services	19	15	15
26	Supplies and materials	70	55	44
31	Equipment	21	25	20
	Total obligations	2,534	2,730	2,730

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	270	270	266
Full-time equivalent of other positions	9	9	8
Average number of all employees	263	278	273
Employees in permanent positions, end of year	245	260	258
Employees in other positions, end of year	9	8	8
Average GS grade	7.4	7.4	7.4
Average GS salary	$6,477	$7,157	$7,196

SPECIAL PROJECTS

General and special funds:

SPECIAL PROJECTS

For expenses necessary to provide staff assistance for the President in connection with special projects, to be expended in his discretion and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, $1,500,000: *Provided,* That not to exceed 10 per centum of this appropriation may be used to reimburse the appropriation for "Salaries and expenses, The White House Office", for administrative services: *Provided further,* That not to exceed $10,000 shall be available for allocation within the Executive Office of the President for official reception and representation expenses. (*Executive Office Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administration (costs—obligations)	1,092	1,500	1,500
Financing:			
Unobligated balance lapsing	408		
New obligational authority (appropriation)	**1,500**	**1,500**	**1,500**

This fund is used by the President for staff assistance on special problems which arise from time to time but cannot be considered the responsibility of an existing agency.

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SPECIAL PROJECTS—Continued

General and special funds—Continued

SPECIAL PROJECTS—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent	682	822	822
12 Personnel benefits	37	45	45
21 Travel and transportation of persons	114	293	293
23 Rent, communications, and utilities	43	40	40
24 Printing and reproduction	33	35	35
25 Other services	58	150	150
Services of other agencies	30	30	30
26 Supplies and materials	30	30	30
31 Equipment	62	45	45
Unvouchered	3	10	10
Total obligations	1,092	1,500	1,500

Personnel Summary

Average number of all employees	105	130	130
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	134	135	135

EXECUTIVE MANSION AND GROUNDS

General and special funds:

EXECUTIVE MANSION AND GROUNDS

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of this or any other Act, [$671,000] *$696,000. (3 U.S.C. 109–110: D.C. Code 8–108 (1951 Edition); Executive Office Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Care, maintenance, and operation of the Executive Mansion and surrounding grounds	661	670	696
Reimbursable program:			
2. Staff services	37	36	37
Total program costs, funded	698	706	733
Change in selected resources [1]	−3	1	
Total obligations	695	707	733
Financing:			
Advances and reimbursements from other accounts	−37	−36	−37
New obligational authority (appropriation)	**658**	**671**	**696**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $4 thousand; 1963, $1 thousand; 1964, $2 thousand; 1965, $2 thousand.

These funds provide for the care, maintenance, and operation of the Executive Mansion and grounds, except horticultural and road work in the grounds which is performed by the National Park Service.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Personnel compensation:			
Permanent positions	389	426	427
Positions other than permanent	62	25	25
Other personnel compensation	46	33	33
Total personnel compensation	498	484	485
Direct obligations:			
11 Personnel compensation	461	448	448
12 Personnel benefits	29	30	30
23 Rent, communications, and utilities	45	43	43
25 Other services	31	55	80
26 Supplies and materials	91	90	90
31 Equipment		5	5
Total direct obligations	658	671	696
Reimbursable obligations:			
11 Personnel compensation	37	36	37
Total obligations	695	707	733

Personnel Summary

Total number of permanent positions	77	77	77
Full-time equivalent of other positions	11	4	4
Average number of all employees	83	78	77
Employees in permanent positions, end of year	72	73	73
Employees in other positions, end of year	5	4	4
Average salary of ungraded positions	$5,436	$5,764	$5,849

BUREAU OF THE BUDGET

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Bureau of the Budget, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $75 per diem for individuals, [$6,500,000] *$6,861,000. (31 U.S.C. 1–24, 665, 847–849, 852; 5 U.S.C. 46e, 133t, 139–139f, 835–842, 1151, 2133; 39 U.S.C. 902(g); 40 U.S.C. 356(e); 44 U.S.C. 220; Executive Office Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Office of budget review	642	740	810
2. Office of financial management	268	292	299
3. Office of legislative reference	252	266	278
4. Office of management and organization	671	854	895
5. Office of statistical standards	510	523	551
6. Program divisions:			
(a) Commerce and finance	527	580	614
(b) International	457	493	516
(c) Labor and welfare	494	536	574
(d) Military	644	724	758
(e) Resources and civil works	572	635	675
7. Executive direction and administration	825	857	891
Total program costs, funded	5,862	6,500	6,861
Change in selected resources [1]	−6		
Total obligations	5,856	6,500	6,861

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance lapsing	16		
New obligational authority (appropriation)	**5,872**	**6,500**	**6,861**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Unpaid undelivered orders	64	−15	40	40	40
Advances	5	----	8	8	8
Total selected resources	69	−15	48	48	48

The Bureau assists the President in the discharge of his budgetary, management, and other executive responsibilities.

1. *Office of budget review.*—Budget instructions and procedures are developed, review of agency estimates is coordinated, and the budget document is prepared.

2. *Office of financial management.*—Direction is given to programs for improving accounting and financial management in the executive agencies, in collaboration with the General Accounting Office and the Treasury Department.

3. *Office of legislative reference.*—Proposed legislation and agency reports on pending legislation and enrolled bills are reviewed for the President.

4. *Office of management and organization.*—Programs and plans are developed for improved Government organization and procedures, and guidance is provided in the work of the Bureau to improve agency management and operations.

5. *Office of statistical standards.*—Proposed agency reporting plans and forms are reviewed, and the Government's statistical activities, coverage, and methods are coordinated and improved.

6. *Program divisions.*—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and agencies are assisted in the improvement of their administration. Responsibility for this work with respect to particular agencies is divided among five divisions: (a) commerce and finance, (b) international, (c) labor and welfare, (d) military, and (e) resources and civil works.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	4,745	5,300	5,547
Positions other than permanent	86	80	106
Other personnel compensation	72	111	111
Total personnel compensation	4,902	5,491	5,764
12 Personnel benefits	353	398	415
21 Travel and transportation of persons	111	125	143
Payments to General Services Administration motor pool	3	3	3
22 Transportation of things	----	5	5
23 Rent, communications, and utilities	99	91	95
24 Printing and reproduction	216	225	245
25 Other services	20	29	31
Services of other agencies	50	53	70
26 Supplies and materials	52	40	50
31 Equipment	56	40	40
Total costs	5,862	6,500	6,861

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Change in selected resources	−6	----	----
Total obligations	5,856	6,500	6,861

Personnel Summary

Total number of permanent positions	462	477	477
Full-time equivalent of other positions	14	12	15
Average number of all employees	461	478	481
Employees in permanent positions, end of year	462	478	478
Employees in other positions, end of year	31	34	34
Average GS grade	11.4	11.6	11.6
Average GS salary	$10,991	$11,759	$12,009

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Office of budget review	1	----	----
2. Office of management and organization	1	7	5
3. Office of statistical standards	29	75	----
4. Program divisions:			
(a) Commerce and finance	----	5	----
(b) International	----	2	----
(c) Labor and welfare	2	10	----
(d) Military	8	----	----
5. Executive direction and administration	15	15	15
Total program costs, funded—obligations	56	114	20
Financing:			
Unobligated balance brought forward	----	74	----
Advances and reimbursements from other accounts	130	40	20
Unobligated balance carried forward	−74	----	----
Total financing	56	114	20

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	24	39	19
Positions other than permanent	10	30	----
Other personnel compensation	3	14	----
Total personnel compensation	38	83	19
12 Personnel benefits	3	4	1
21 Travel and transportation of persons	2	7	----
24 Printing and reproduction	12	12	----
25 Other services	1	7	----
26 Supplies and materials	----	1	----
Total obligations	56	114	20

Personnel Summary

Total number of permanent positions	3	3	3
Full-time equivalent of other positions	1	2	----
Average number of all employees	4	5	3
Employees in permanent positions, end of year	3	2	2
Employees in other positions, end of year	6	3	3
Average GS grade	11.4	11.6	11.6
Average GS salary	$10,991	$11,759	$12,009

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COUNCIL OF ECONOMIC ADVISERS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Council in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), [$615,000] *$645,000.* (*Executive Office Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Economic analysis (program costs, funded)	602	615	645
Change in selected resources [1]	−2		
Total obligations	600	615	645
Financing:			
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**601**	**615**	**645**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Unpaid undelivered orders	4	3	3	3
Advances	1			
Total	5	3	3	3

The Council of Economic Advisers analyzes the national economy and its various segments; advises the President on economic developments; recommends policies for economic growth and stability; appraises economic programs and policies of the Federal Government; and assists in preparation of the annual Economic Report of the President to Congress.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	418	410	430
Positions other than permanent	29	31	31
Other personnel compensation	35	64	71
Total personnel compensation	483	505	532
12 Personnel benefits	31	33	36
21 Travel and transportation of persons	11	10	10
23 Rent, communications, and utilities	11	11	11
24 Printing and reproduction	26	27	27
25 Other services	1	2	2
Services of other agencies	24	19	19
26 Supplies and materials	6	4	4
31 Equipment	8	4	4
Total costs	602	615	645
Change in selected resources	−2		
Total obligations	600	615	645

Personnel Summary

Total number of permanent positions	43	43	44
Full-time equivalent of other positions	3	3	3
Average number of all employees	41	38	38
Employees in permanent positions, end of year	38	35	35
Employees in other positions, end of year	10	10	10
Average GS grade	7.7	7.6	7.6
Average GS salary	$6,514	$6,851	$6,953
Average salary of ungraded positions	$14,853	$15,057	$15,057

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Economic analysis (program costs, funded)	76	32	
Change in selected resources [1]	−37		
Total obligations	39	32	
Financing:			
Advances and reimbursements from other accounts	39	32	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $37 thousand; 1963, $0; 1964, $0.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	7	2	
Positions other than permanent	21	17	
Other personnel compensation	1	2	
Total personnel compensation	29	21	
12 Personnel benefits	2	1	
21 Travel and transportation of persons	8	7	
24 Printing and reproduction	1	2	
25 Other services	38	1	
Total costs	76	32	
Change in selected resources	−37		
Total obligations	39	32	

Personnel Summary

Total number of permanent positions	1	1	
Full-time equivalent of other positions	2	2	
Average number of all employees	3	2	
Employees in permanent positions, end of year	1	0	
Employees in other positions, end of year	11	0	
Average GS grade	7.7	7.6	
Average GS salary	$6,514	$6,851	
Average salary of ungraded positions	$14,853	$15,057	

NATIONAL AERONAUTICS AND SPACE COUNCIL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Aeronautics and Space Council, established by section 201 of the National Aeronautics and Space Act of 1958, as amended (42 U.S.C. 2471), including hire of passenger motor vehicles, reimbursement of the General Services Administration for security guard services, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed $100 per diem, $525,000. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Policy coordination (program costs, funded) [1]	394	529	530
Change in selected resources [2]	−10	−4	−5
Total obligations	384	525	525

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance lapsing	146		
New obligational authority (appropriation)	**530**	**525**	**525**

[1] Includes capital outlay as follows: 1963, $17 thousand; 1964, $6 thousand; 1965, $2 thousand.
[2] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1962, $21 thousand; 1963, $11 thousand; 1964, $7 thousand; 1965, $2 thousand.

The National Aeronautics and Space Council is responsible for advising and assisting the President on policies, plans, and programs of the United States in aeronautical and space activities.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	286	388	399
Positions other than permanent	9	9	9
Other personnel compensation	10	6	5
Total personnel compensation	305	403	413
12 Personnel benefits	21	29	30
21 Travel and transportation of persons	12	40	35
23 Rent, communications, and utilities	5	7	6
24 Printing and reproduction	5	6	6
25 Other services	1	5	4
Services of other agencies	23	25	24
26 Supplies and materials	4	5	5
31 Equipment	8	5	2
Total obligations	384	525	525

Personnel Summary

Total number of permanent positions	28	32	32
Full-time equivalent of other positions	1	1	1
Average number of all employees	25	30	30
Employees in permanent positions, end of year	28	30	30
Employees in other positions, end of year	2	2	2
Average GS grade	11.0	11.6	11.6
Average GS salary	$10,169	$11,567	$11,761
Average salary of ungraded positions	$18,716	$19,135	$19,135

NATIONAL SECURITY COUNCIL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Security Council, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and acceptance and utilization of voluntary and uncompensated services, $575,000. (*50 U.S.C. 402; Executive Office Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Policy and operations coordination (costs—obligations)	496	575	575
Financing:			
Unobligated balance lapsing	54		
New obligational authority (appropriation)	**550**	**575**	**575**

The National Security Council advises the President regarding national security policies. This appropriation provides staff services for the Council's policy coordination activities.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	364	487	487
Positions other than permanent	1	2	1
Other personnel compensation	59	14	12
Total personnel compensation	425	503	500
12 Personnel benefits	29	34	33
21 Travel and transportation of persons	21	14	15
23 Rent, communications, and utilities	6	8	8
24 Printing and reproduction	1	1	1
25 Other services	1	1	1
Services of other agencies	7	7	9
26 Supplies and materials	5	6	7
31 Equipment	2	1	1
Total obligations	496	575	575

Personnel Summary

Total number of permanent positions	48	50	50
Average number of all employees	37	47	46
Employees in permanent positions, end of year	37	46	45
Employees in other positions, end of year	1	1	1
Average GS grade	10.9	10.7	10.7
Average GS salary	$11,232	$10,691	$10,822

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Policy and operations coordination (costs—obligations) (object class 11—Permanent positions)	10		
Financing:			
Advances and reimbursements from other accounts	10		

Personnel Summary

Total number of permanent positions	2		
Average number of all employees	1		
Employees in permanent positions, end of year	1		
Employees in other positions, end of year	0		
Average GS grade	10.9		
Average GS salary	$11,232		

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OFFICE OF EMERGENCY PLANNING

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Emergency Planning, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); reimbursement of the General Services Administration for security guard services; expenses of attendance of cooperating officials and individuals at meetings concerned with the work of the Office; [$4,695,000] *$5,700,000*: *Provided*, That not to exceed [$650,000] *$1,300,000* of the foregoing amount shall remain available until expended for studies and research to develop measures and plans for emergency preparedness and telecommunications. (*Independent Offices Appropriation Act, 1964.*)

Note.—Includes $1,300,000 for activities previously carried under "Research and development," Office of Emergency Planning. The amounts obligated in 1963 and 1964 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Emergency preparedness:			
(a) Economic readiness	909	928	862
(b) Government readiness	374	375	372
(c) Regional, State and local readiness	1,063	832	818
(d) Policy, research and review	742	769	750
2. Telecommunications	480	449	437
3. Administration and executive direction	1,960	1,232	1,161
4. Research and development	587	186	1,300
Total program costs, funded	6,115	4,771	5,700
Change in selected resources [1]	−724		
Total obligations	5,391	4,771	5,700
Financing:			
Comparative transfers from other accounts	−218	−76	
Unobligated balance lapsing	67		
New obligational authority (appropriation)	**5,240**	**4,695**	**5,700**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,230 thousand (1963 adjustments, −$37 thousand); 1963, $469 thousand; 1964, $469 thousand; 1965, $469 thousand.

The Office of Emergency Planning serves as a staff office to advise and assist the President with respect to the nonmilitary defense programs of the United States. This includes the coordination of emergency preparedness activities of Federal agencies, the development of emergency preparedness programs not covered by the responsibilities of the regular departments and agencies, and the performance of other duties in the areas of stockpiling, telecommunications, Federal disaster relief, and imports affecting the national security.

1. *Emergency preparedness.*—This activity finances the development of emergency preparedness plans and programs at all levels of government. Plans and programs are developed to assure the continued operation and control of governmental authority and to mobilize the country's economic resources under emergency conditions.

(a) *Economic readiness.*—Plans and programs are developed to improve the ability of the U.S. economy to perform under emergency conditions—from international crisis to nuclear war. These include supply-requirement studies, stockpiling policies, standby controls, dispersal policies, investigations of imports affecting the national security, and developing Government-wide plans for the mobilization and management of resources in an emergency.

(b) *Government readiness.*—Plans and programs are developed to reduce the vulnerability of all levels of government to enemy attack and to insure the continued functioning of governmental leadership and control in an emergency. These include achieving a standby capability for emergency operations on the part of existing Government agencies; relocating essential governmental functions in an emergency; and the recruitment and training of qualified executive reservists who would be called to duty in an emergency.

(c) *Regional, State and local readiness.*—Eight regional offices of the Office of Emergency Planning work with State and local governments on emergency preparedness planning. They also coordinate Federal assistance under natural disasters and assist the Federal offices in the field in developing a capability to perform their functions in an emergency.

(d) *Policy, research and review.*—Basic plans and policies for the overall emergency preparedness program are developed, including the National Plan for Emergency Preparedness. Research in the emergency preparedness field is coordinated and direction is provided to the National Resource Evaluation Center. Office of Emergency Planning research contracts are administered. National preparedness objectives are developed and progress measured against these objectives.

2. *Telecommunications.*—This activity includes: (1) providing policy direction for the development and operation of the National Communications System; (2) assigning frequencies to Federal Government radio stations; (3) developing data on Federal Government frequency requirements; (4) reviewing the actual usage of Government frequencies; (5) providing assistance and advice to the Department of State on international telecommunications matters; (6) authorizing foreign governments to construct and operate radio stations at the seat of government under certain conditions; (7) coordinating telecommunications activities of the executive branch and formulating overall policies and standards therefor; (8) developing overall policies for the mobilization of the Nation's telecommunications resources in a national emergency; and (9) stimulating research in the telecommunications field.

3. *Administration and executive direction.*—The necessary staff support is provided to the Director of the Office of Emergency Planning and other Office of Emergency Planning offices under this activity. Services include general administration, public information and liaison, and legal assistance. Funds are also included to finance the housekeeping expenses of the Office of Emergency Planning in Washington. This activity also includes the salaries of the Director of the Office of Emergency Planning, the Deputy Director, two Assistant Directors and their immediate staff. The Director is a principal adviser to the President on nonmilitary defense. He serves as a member of the National Security Council and participates in meetings of the Cabinet by invitation of the President.

4. *Research and development.*—This activity finances technical studies of emergency preparedness problems which cut across the functional responsibilities of other Federal agencies. Contracts are made with universities and private organizations when it is not feasible or economical to hire a permanent Office of Emergency Planning staff.

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
OFFICE OF EMERGENCY PLANNING			
11 Personnel compensation:			
Permanent positions	3,946	3,666	3,411
Positions other than permanent	145	103	80
Other personnel compensation	30	47	31
Total personnel compensation	4,121	3,816	3,522
12 Personnel benefits	295	274	253
21 Travel and transportation of persons	154	110	175
22 Transportation of things	12	9	9
23 Rent, communications, and utilities	112	137	110
24 Printing and reproduction	52	23	68
25 Other services	130	10	10
Services of other agencies	183	172	222
Research and development	217	186	1,300
26 Supplies and materials	60	30	27
31 Equipment	34	4	4
Total, Office of Emergency Planning	5,370	4,771	5,700
ALLOCATION TO PUBLIC HEALTH SERVICE			
11 Personnel compensation: Permanent positions	17	----------	----------
12 Personnel benefits	3	----------	----------
25 Other services	1	----------	----------
Total, Public Health Service	21	----------	----------
Total obligations	5,391	4,771	5,700

Personnel Summary

OFFICE OF EMERGENCY PLANNING			
Total number of permanent positions	413	390	300
Full-time equivalent of other positions	18	11	6
Average number of all employees	396	347	305
Employees in permanent positions, end of year	378	300	300
Employees in other positions, end of year	58	25	25
Average GS grade	10.6	10.8	10.9
Average GS salary	$10,299	$11,187	$11,342
ALLOCATION TO PUBLIC HEALTH SERVICE			
Total number of permanent positions	1	----------	----------
Average number of all employees	1	----------	----------
Employees in permanent positions, end of year	1	----------	----------
Employees in other positions, end of year	0	----------	----------
Average salary of ungraded positions	$17,100	----------	----------

STATE AND LOCAL PREPAREDNESS

For expenses, not otherwise provided for, necessary for studies and research to develop State and local programs for the effective use in time of war of natural and industrial resources for military and civilian needs, for the maintenance and stabilization of the civilian economy in time of war, and for the adjustment of such economy to war needs and conditions, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), $1,500,000, to remain available until expended [(50 U.S.C. 404)]. (*Independent Offices Appropriation Act, 1964; 50 U.S.C. 404.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
State and local preparedness (costs—obligations) (object class 25)	----------	1,500	1,500
Financing:			
New obligational authority (appropriation)	----------	**1,500**	**1,500**

This appropriation finances development of programs by State and local governments to manage their natural, industrial, and other resources in time of an emergency in the national interest as well as their own. These plans concern use of resources to meet immediate survival needs, and the role of the States and their political subdivisions as possessors of resources required for restoration and rehabilitation of the Nation as a whole. These funds are augmented by State and local funds and personnel.

[CIVIL DEFENSE AND DEFENSE MOBILIZATION] *EMERGENCY PREPAREDNESS* FUNCTIONS OF FEDERAL AGENCIES

For expenses necessary to [enable] *assist* other Federal agencies to perform civil defense and defense mobilization functions, including payments by the Department of Labor to State employment security agencies for the full cost of administration of defense manpower mobilization activities, [$4,190,000] *$6,500,000.* (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Agriculture	448	366	1,199
2. Commerce	2,476	2,080	2,490
3. Health, Education, and Welfare	580	475	755
4. Interior	339	236	432
5. Labor	842	692	934
6. Treasury	70	65	65
7. Federal Aviation Agency	119	60	----------
8. Housing and Home Finance Agency	145	120	150
9. Federal Communications Commission	16	16	300
10. Interstate Commerce Commission	100	80	175
Total obligations	5,135	4,190	6,500
Financing:			
Unobligated balance lapsing	55	----------	----------
New obligational authority (appropriation)	**5,190**	**4,190**	**6,500**

Through a series of Executive orders the following agencies have been requested to prepare national emergency plans and develop preparedness programs under the general guidance and review of the Office of Emergency Planning, the President's principal staff agency for the nonmilitary defense program.

1. *Agriculture.*—The Department is responsible for mobilization and management of national food resources in an emergency. The 1965 program will concentrate on achieving readiness at the State and local level.

2. *Commerce.*—The Department develops long-range emergency preparedness programs for all forms of trans-

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OFFICE OF EMERGENCY PLANNING—Continued

General and special funds—Continued

[CIVIL DEFENSE AND DEFENSE MOBILIZATION] *EMERGENCY PREPAREDNESS* FUNCTIONS OF FEDERAL AGENCIES—Continued

portation. It is also responsible for mobilization of production facilities in the event of emergency. Census data is developed for the use of the National Resource Evaluation Center.

3. *Health, Education, and Welfare.*—Responsibilities have been assigned to this Department to improve the Nation's civil defense readiness in areas of emergency health and welfare. Food and Drug personnel are trained in radiological, biological and chemical warfare. Measures are developed to insure safety of drugs in an emergency. Emergency welfare programs are developed and disseminated to State and local welfare agencies.

4. *Interior.*—The Department is responsible for preparedness programs covering electric power, petroleum and gas, solid fuels and minerals. These programs are carried on with the cooperation of private industry.

5. *Labor.*—The Department is responsible for insuring the availability of an adequate labor force to meet mobilization and civil defense requirements. A capability is also maintained for emergency wage and salary stabilization.

6. *Treasury.*—The Department develops national emergency plans relating to economic stabilization and emergency monetary programs.

7. *Federal Aviation Agency.*—The Agency works, under national transportation plans and programs, with the air transport industry to maintain the emergency preparedness of civil aviation and airports.

8. *Housing and Home Finance Agency.*—This Agency develops plans and programs for provision of emergency housing and related community facilities.

9. *Federal Communications Commission.*—As part of the program to mobilize the Nation's communications resources under emergency conditions, the Commission is responsible for development of plans and programs with respect to privately owned communications facilities and services. The major portion of the increased funds requested for 1965 will permit maintenance by the Commission of the emergency broadcast system.

10. *Interstate Commerce Commission.*—The Commission is assigned responsibility, as a part of the national emergency transportation program, for guidance to the domestic surface transportation industry on disaster preparedness. This covers railroads, motor carriers, and inland waterways.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
OFFICE OF EMERGENCY PLANNING			
25 Other services: Services of other agencies	----------	4,190	6,500
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	3,566	----------	----------
Positions other than permanent	97	----------	----------
Other personnel compensation	55	----------	----------
Total personnel compensation	3,718	----------	----------

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS—Continued			
12 Personnel benefits	262	----------	----------
21 Travel and transportation of persons	249	----------	----------
22 Transportation of things	8	----------	----------
23 Rent, communications, and utilities	48	----------	----------
24 Printing and reproduction	88	----------	----------
25 Other services	255	----------	----------
Services of other agencies	32	----------	----------
26 Supplies and materials	38	----------	----------
31 Equipment	59	----------	----------
41 Grants, subsidies, and contributions	378	----------	----------
Total, allocation accounts	5,135	----------	----------
Total obligations	5,135	4,190	6,500
Obligations are distributed as follows:			
Office of Emergency Planning	----------	4,190	6,500
Agriculture	448	----------	----------
Commerce	2,476	----------	----------
Health, Education, and Welfare	580	----------	----------
Interior	339	----------	----------
Labor	842	----------	----------
Treasury	70	----------	----------
Federal Aviation Agency	119	----------	----------
Housing and Home Finance Agency	145	----------	----------
Federal Communications Commission	16	----------	----------
Interstate Commerce Commission	100	----------	----------

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions	268	----------	----------
Full-time equivalent of other positions	176	----------	----------
Average number of all employees	394	----------	----------
Employees in permanent positions, end of year	240	----------	----------
Employees in other positions, end of year	0	----------	----------
Average GS grade	9.6	----------	----------
Average GS salary	$9,328	----------	----------

RESEARCH AND DEVELOPMENT

Note.—Estimate of $1,300 thousand for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses," Office of Emergency Planning, in 1965. The amounts obligated in 1963 and 1964 are shown as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Comparative transfers to other accounts	218	76	----------
Unobligated balance brought forward	−232	−27	----------
Recovery of prior year obligations	−12	−49	----------
Unobligated balance carried forward	27	----------	----------
New obligational authority	----------	----------	----------

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Funds appropriated to the President, "Disaster relief."
Defense—Military, Army, "Military construction."

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Government readiness	24	24	25
2. Economic readiness	1	16	17
3. Administration and executive direction	1	1	1
4. Agriculture	9		
Total program costs, funded—obligations	35	41	43
Financing:			
Advances and reimbursements from other accounts	35	41	43

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	21	37	39
Other personnel compensation	1	1	1
Total personnel compensation	22	38	40
12 Personnel benefits	1	2	2
21 Travel and transportation of persons	1		
24 Printing and reproduction	9		
25 Other services	1	1	1
Total obligations	35	41	43

Personnel Summary

Total number of permanent positions	4	5	5
Average number of all employees	4	5	5
Employees in permanent positions, end of year	4	5	5
Employees in other positions, end of year	0	0	0
Average GS grade	5.5	7.4	7.4
Average GS salary	$5,231	$7,559	$7,721

OFFICE OF SCIENCE AND TECHNOLOGY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of Science and Technology, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed $75 per diem, [$880,000] *$950,000.* (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Scientific policy development and program evaluation (costs—obligations)	564	880	950
Financing:			
Unobligated balance lapsing	200		
New obligational authority (appropriation)	**764**	**880**	**950**

The Office provides advisory assistance and staff support to the President in developing policies and evaluating programs to assure that science and technology are used effectively in the interests of national security and the general welfare. The Office provides staff support for the President's Science Advisory Committee and the Federal Council for Science and Technology.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	229	390	418
Positions other than permanent	101	122	135
Other personnel compensation	11	10	15
Total personnel compensation	340	522	568
12 Personnel benefits	21	29	32
21 Travel and transportation of persons	150	175	175
23 Rent, communications, and utilities	18	26	26
24 Printing and reproduction	5	19	28
25 Other services	13	32	42
Services of other agencies	1	65	65
26 Supplies and materials	5	5	6
31 Equipment	11	8	8
Total obligations	564	880	950

Personnel Summary

Total number of permanent positions	29	34	34
Full-time equivalent of other positions	7	7	7
Average number of all employees	32	40	40
Employees in permanent positions, end of year	29	34	34
Employees in other positions, end of year	39	36	36
Average GS grade	11.0	11.6	11.7
Average GS salary	$10,909	$11,965	$12,093

SPECIAL REPRESENTATIVE FOR TRADE NEGOTIATIONS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Special Representative for Trade Negotiations, including *hire of passenger motor vehicles, and* services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed $75 per diem, [$465,000] *$540,000.* (*19 U.S.C. 1871; Executive Order No. 11075 of January 15, 1963, as amended by Executive Order No. 11106 of April 18, 1963, and Executive Order No. 11113 of June 13, 1963; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Trade agreement administration (costs—obligations)		465	540
Financing:			
New obligational authority (appropriation)		**465**	**540**

This Office is responsible for the administration of the trade agreements program, reporting directly to the President. In particular, it will prepare for and direct U.S. participation in all trade negotiations under the Trade Expansion Act of 1962, including the forthcoming major sixth round of negotiations under the General Agreement on Tariffs and Trade.

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SPECIAL REPRESENTATIVE FOR TRADE NEGOTIATIONS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions		297	322
Positions other than permanent		9	25
Other personnel compensation		54	54
Total personnel compensation		360	401
12 Personnel benefits		23	24
21 Travel and transportation of persons		22	45
Payments to General Services Administration motor pool		1	1
23 Rent, communications, and utilities		6	10
24 Printing and reproduction		12	15
25 Other services		1	1
Services of other agencies		28	34
26 Supplies and materials		3	4
31 Equipment		9	5
Total obligations		465	540

Personnel Summary

Total number of permanent positions		29	29
Full-time equivalent of other positions		1	2
Average number of all employees		27	30
Employees in permanent positions, end of year		29	29
Employees in other positions, end of year		0	0
Average GS grade		11.2	11.1
Average GS salary		$10,700	$10,716

MISCELLANEOUS

FEDERAL RADIATION COUNCIL

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Federal Radiation Council (program costs, funded) [1]	16	146	154
Change in selected resources [2]	−1	−1	
Total obligations	15	145	154
Financing:			
Advances and reimbursements from other accounts	40	141	154
Unobligated balance brought forward	4	4	
Unobligated balance carried forward	−4		
Unobligated balance lapsing	−25		
Total financing	15	145	154

[1] Includes capital outlay as follows: 1963, $0; 1964, $2 thousand; 1965, $2 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2 thousand; 1963, $1 thousand; 1964, $0; 1965, $0.

The Federal Radiation Council was established by Executive Order 10831, and Public Law 86–373, to advise the President with respect to radiation matters affecting the public health, including guidance for all Federal agencies in the formulation of radiation protection standards. Members of the Council are the heads of the agencies most significantly involved with radiation—the Secretaries of Health, Education, and Welfare; Agriculture; Defense; Commerce; and Labor; and the Chairman of the Atomic Energy Commission. The Council's activities are supported by financial contributions from the member agencies.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions		37	50
Positions other than permanent		6	6
Total personnel compensation		43	56
12 Personnel benefits		3	4
21 Travel and transportation of persons	1	17	17
23 Rent, communications, and utilities	1	2	2
24 Printing and reproduction	1	12	12
25 Other services: Services of other agencies	10	64	60
26 Supplies and materials	1	2	2
31 Equipment		2	2
Total obligations	15	145	154

Personnel Summary

Total number of permanent positions		4	4
Full-time equivalent of other positions		1	1
Average number of all employees		4	5
Employees in permanent positions, end of year		4	4
Employees in other positions, end of year		0	0
Average GS grade		11.0	11.0
Average GS salary		$12,252	$12,418

PRESIDENT'S ENERGY STUDY COMMITTEE

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
President's Energy Study Committee (costs—obligations)		160	
Financing:			
Advances and reimbursements from other accounts		160	

Object Classification (in thousands of dollars)

11 Personnel compensation: Positions other than permanent		15	
21 Travel and transportation of persons		29	
23 Rent, communications, and utilities		1	
24 Printing and reproduction		22	
25 Other services		63	
Services of other agencies		30	
Total obligations		160	

Personnel Summary

Full-time equivalent of other positions		1	
Average number of all employees		1	
Employees in permanent positions, end of year		0	
Employees in other positions, end of year		0	

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PRESIDENT'S COMMITTEE ON EQUAL OPPORTUNITY IN HOUSING

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Promotion of equal opportunity in housing (costs—obligations)	----------	180	180
Financing:			
Advances from other accounts	----------	180	180

The President's Committee on Equal Opportunity in Housing was established by Executive Order 11063, dated November 20, 1962, to advise the President with respect to the granting of Federal assistance for the provision, rehabilitation, or operation of housing and related facilities from which Americans are excluded because of their race, color, creed, or national origin.

The Committee is composed of the Secretary of the Treasury; the Secretary of Defense; the Attorney General; the Secretary of Agriculture; the Housing and Home Finance Administrator; the Administrator of Veterans Affairs; the Chairman of the Federal Home Loan Bank Board; a member of the staff of the Executive Office of the President assigned to the Committee by direction of the President, and public members appointed by the President.

The Committee is financed through contributions by the agencies subject to the Executive order.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	----------	102	110
	Other personnel compensation	----------	1	1
	Total personnel compensation	----------	103	111
12	Personnel benefits	----------	7	8
21	Travel and transportation of persons	----------	25	20
24	Printing and reproduction	----------	15	15
25	Other services	----------	20	16
	Services of other agencies	----------	10	10
	Total obligations	----------	180	180

Personnel Summary

Total number of permanent positions	----------	10	10
Average number of all employees	----------	9	10
Employees in permanent positions, end of year	----------	10	10
Employees in other positions, end of year	----------	0	0
Average GS grade	----------	12.0	12.0
Average GS salary	----------	$11,192	$11,550

GENERAL PROVISIONS

DEPARTMENTS, AGENCIES, AND CORPORATIONS

SEC. 501. Unless otherwise specifically provided, the maximum amount allowable during the current fiscal year in accordance with section 16 of the Act of August 2, 1946 (5 U.S.C. 78), for the purchase of any passenger motor vehicle (exclusive of buses and ambulances), is hereby fixed at $1,500 except station wagons for which the maximum shall be $1,950.

SEC. 502. Unless otherwise specified and during the current fiscal year, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act, who, being eligible for citizenship, had filed a declaration of intention to become a citizen of the United States prior to such date, (3) is a person who owes allegiance to the United States, or (4) is an alien from Poland or the Baltic countries lawfully admitted to the United States for permanent residence: *Provided*, That for the purpose of this section, an affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: *Provided further*, That any person making a false affidavit shall be guilty of a felony, and, upon conviction, shall be fined not more than $4,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: *Provided further*, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Republic of the Philippines or to nationals of those countries allied with the United States in the current defense effort, or to temporary employment of translators, or to temporary employment in the field service (not to exceed sixty days) as a result of emergencies.

SEC. 503. Appropriations of the executive departments and independent establishments for the current fiscal year, available for expenses of travel or for the expenses of the activity concerned, are hereby made available for quarters allowances and cost-of-living allowances, in accordance with title II of the Act of September 6, 1960 (74 Stat. 793).

SEC. 504. No part of any appropriation for the current fiscal year contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve the nomination of said person.

SEC. 505. No part of any appropriation contained in this or any other Act for the current fiscal year shall be used to pay in excess of $4 per volume for the current and future volumes of the United States Code, Annotated, and such volumes shall be purchased on condition and with the understanding that latest published cumulative annual pocket parts issued prior to the date of purchase shall be furnished free of charge, or in excess of $4.25 per volume for the current or future volumes of the Lifetime Federal Digest, or in excess of $6.50 per volume for the current or future volumes of the Modern Federal Practice Digest.

SEC. 506. Funds made available by this or any other Act for administrative expenses in the current fiscal year of the corporations and agencies subject to the Government Corporation Control Act, as amended (31 U.S.C. 841), shall be available, in addition to objects for which such funds are otherwise available, for rent in the District of Columbia; services in accordance with section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and the objects specified under this head, all the provisions of which shall be applicable to the expenditure of such funds unless otherwise specified in the Act by which they are made available: *Provided*, That in the event any functions budgeted as administrative expenses are subsequently transferred to or paid from other funds, the limitations on administrative expenses shall be correspondingly reduced.

SEC. 507. Pursuant to section 1415 of the Act of July 15, 1952 (66 Stat. 662), foreign credits (including currencies) owed to or owned by the United States may be used by Federal agencies for any purpose for which appropriations are made for the current fiscal year (including the carrying out of Acts requiring or authorizing the use of such credits), only when reimbursement therefor is made to the Treasury from applicable appropriations of the agency concerned: *Provided*, That such credits received as exchange allowances or proceeds of sales of personal property may be used in whole or part payment for acquisition of similar items, to the extent and in the manner authorized by law, without reimbursement to the Treasury.

SEC. 508. During the current fiscal year, any foreign currencies held by the United States which have been or may be reserved or set aside for specified programs or activities of any agency may be carried on the books of the Treasury in unfunded accounts.

SEC. 509. No part of any appropriation contained in this or any other Act, or of the funds available for expenditure by any corporation or agency, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before Congress. (*Public Works Appropriation Act, 1964.*)

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Research and development, Office of Emergency Planning	232	944	27	336				
Other		2,158		2,194		2,940		4,231
Total, appropriations	232	3,102	27	2,530		2,940		4,231
Revolving and management funds:								
Advances and reimbursements:								
Bureau of the Budget		74	74	79				
Council of Economic Advisers		74		2				
Federal Radiation Council	4	12	4	10				
Total, revolving and management funds	4	160	78	91				
Total, Executive Office of the President	236	3,262	105	2,621		2,940		4,231

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FUNDS APPROPRIATED TO THE PRESIDENT

DISASTER RELIEF

General and special funds:

DISASTER RELIEF

For expenses necessary to carry out the purposes of the Act of September 30, 1950, as amended (42 U.S.C. 1855–1855g), authorizing assistance to States and local governments in major disasters, $20,000,000, to remain available until expended: *Provided,* That not to exceed 3 per centum of the foregoing amount shall be available for administrative expenses. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administration	339	545	555
2. Aid to disaster areas	28,859	41,245	19,417
Total program costs, funded	29,198	41,790	19,972
Change in selected resources [1]	4,640		
Total obligations	33,838	41,790	19,972
Financing:			
Unobligated balance brought forward	−27,065	−25,219	−5,175
Recovery of prior obligations	−6,992	−1,746	−2,912
Unobligated balance carried forward	25,219	5,175	8,115
New obligational authority (appropriation)	**25,000**	**20,000**	**20,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $9,897 thousand (1963 adjustments, −$6,992 thousand); 1963, $7,544 thousand; 1964, $7,544 thousand; 1965, $7,544 thousand.

1. *Administration.*—Funds are provided to administer and coordinate disaster relief assistance for the States. Simultaneously with the President's authorization of an allocation of funds to the Office of Emergency Planning for required disaster assistance, he authorizes an additional allocation to OEP for administrative purposes.

2. *Aid to disaster areas.*—Under Public Law 81–875, the Federal Government provides supplementary assistance to State and local governments in the event of a declared major disaster. Federal financial assistance is provided from the Disaster Relief appropriation, under which allocations may be made directly to a State, or to Federal agencies as reimbursement for expenditures in disaster relief work performed under this authority. Responsibility for administration of this program is delegated to OEP by Executive Order 10427.

The following table summarizes the allocations made during 1963 (in thousands of dollars):

ALLOCATIONS MADE, 1963

State	*Type of disaster*	*Date declared*	*Allocated*
New Jersey	Storm and floods	Mar. 9, 1962	6,100
Maryland	Storm and floods	Mar. 9, 1962	2,025
Virginia	Storm and floods	Mar. 9, 1962	3,110
Delaware	Storm and floods	Mar. 9, 1962	3,500
West Virginia	Floods	Mar. 9, 1962	100
North Carolina	Storm and floods	Mar. 16, 1962	575
New York	Storm and floods	Mar. 16, 1962	3,000
Nebraska	Floods	May 10, 1962	140
South Dakota	Floods and tornadoes	July 26, 1962	625
Nebraska	Floods	Sept. 5, 1962	260
Iowa	Floods	Sept. 5, 1962	460
Mississippi	Chlorine barge	Oct. 10, 1962	1,015
Oregon	Storms	Oct. 16, 1962	1,700
Washington	Storms	Oct. 20, 1962	750
California	Storms and floods	Oct. 24, 1962	1,720
Louisiana	Chlorine barge	Nov. 5, 1962	20

ALLOCATIONS MADE, 1963—Continued

State	*Type of disaster*	*Date declared*	*Allocated*
Guam	Typhoon Karen	Nov. 12, 1962	2,000
Florida	High tides	Dec. 17, 1962	1,714
Nevada	Floods	Feb. 14, 1963	700
Idaho	Floods	Feb. 14, 1963	250
California	Storm and floods	Feb. 25, 1963	200
Oregon	Floods	Feb. 25, 1963	210
Washington	Floods	Mar. 2, 1963	500
West Virginia	Storm and floods	Mar. 13, 1963	1,700
Kentucky	Storm and floods	Mar. 13, 1963	2,000
Virginia	Storm and floods	Mar. 21, 1963	220
Georgia	Storm and floods	Mar. 26, 1963	75
Tennessee	Storm and floods	Mar. 27, 1963	750
Hawaii	Floods	Apr. 24, 1963	250
Trust Territory	Typhoon Olive	Apr. 30, 1963	1,300
Guam	Typhoon Olive	Apr. 30, 1963	620
Total, disaster assistance			37,589
Administrative expenses			1,128
Total allocations, 1963			38,717
Adjustment for allocated funds not obligated			−4,879
Total obligations			33,838

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	OFFICE OF EMERGENCY PLANNING			
11	Personnel compensation:			
	Permanent positions	169	340	350
	Positions other than permanent	70	44	44
	Other personnel compensation	1	3	2
	Total personnel compensation	240	387	396
12	Personnel benefits	15	28	29
21	Travel and transportation of persons	66	85	85
23	Rent, communications, and utilities	13	15	15
24	Printing and reproduction	5	5	5
25	Other services: Services of other agencies	11,355	14,007	6,607
41	Grants, subsidies, and contributions	22,144	27,263	12,835
	Total obligations	33,838	41,790	19,972

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
OFFICE OF EMERGENCY PLANNING			
Total number of permanent positions	23	37	37
Full-time equivalent of other positions	13	8	8
Average number of all employees	29	44	44
Employees in permanent positions, end of year	23	37	37
Employees in other positions, end of year	13	8	8
Average GS grade	11.0	10.0	10.0
Average GS salary	$10,323	$9,705	$9,705

ECONOMIC ASSISTANCE

Economic assistance is provided to promote economic and social development in less developed areas of the world and to help maintain economic and political stability. Foreign assistance economic programs include development loans and development grants, supporting assistance, voluntary contributions to international organizations, support for the Alliance for Progress, and appropriations for contingencies and other programs such as the investment survey and investment guarantee programs.

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ECONOMIC ASSISTANCE—Continued

FOREIGN [AID (MUTUAL SECURITY)] *ASSISTANCE*

General and special funds:

For expenses necessary to enable the President to carry out the provisions of the Foreign Assistance Act of 1961, as amended, to remain available until June 30, [1964,] *1965*, unless otherwise specified herein, as follows: *(22 U.S.C. 2151–2406; Foreign Aid and Related Agencies Appropriation Act, 1964.)*

ECONOMIC ASSISTANCE

General and special funds:

Development grants: For expenses authorized by section 212, [$155,000,000] *$225,000,000 to remain available until expended.*

American schools and hospitals abroad: For expenses authorized by section 214(c), [$14,300,000] *$12,000,000.*

[American hospitals and schools abroad (special foreign currency program): For expenses authorized by section 214(c), $4,700,000, to be used to purchase foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States.]

Surveys of investment opportunities: For expenses authorized by section 232, $2,100,000, to remain available until expended.

International organizations and programs: For expenses authorized by section 302, [$116,000,000] *$135,600,000.*

Supporting assistance: For expenses authorized by section 402, [$330,000,000] *$335,000,000.*

Contingency fund: For expenses authorized by section 451(a), [$50,000,000] *$150,000,000.*

[Inter-American social and economic cooperation program: For expenses authorized by section 2 of the Latin American Development Act (74 Stat. 870), as amended, $135,000,000, to remain available until expended.]

Alliance for Progress, development grants: For expenses authorized by section 252, [$80,000,000] *$85,000,000, to remain available until expended.*

Administrative expenses: For expenses authorized by section 637(a), [$50,000,000] *$54,500,000.*

Administrative and other expenses: For expenses authorized by section 637(b) of the Foreign Assistance Act of 1961, as amended, and by section 305 of the Mutual Defense Assistance Control Act of 1951, as amended, [$2,700,000] *$2,900,000.*

Unobligated balances as of June 30, [1963] *1964*, of funds heretofore made available under the authority of the Foreign Assistance Act of 1961, as amended, except as otherwise provided by law, are hereby continued available for the fiscal year [1964] *1965*, for the same general purposes for which appropriated and amounts certified pursuant to section 1311 of the Supplemental Appropriation Act, 1955, as having been obligated against appropriations heretofore made under the authority of the Mutual Security Act of 1954, as amended, and the Foreign Assistance Act of 1961, as amended, for the same general purpose as any of the subparagraphs under "Economic Assistance," are hereby continued available for the same period as the respective appropriations in such subparagraphs for the same general purpose[: *Provided*, That such purpose relates to a project or program previously justified to Congress and the Committees on Appropriations of the House of Representatives and the Senate are notified prior to the reobligation of funds for such projects or programs.]. *(Foreign Aid and Related Agencies Appropriation Act, 1964.)*

GRANTS AND OTHER PROGRAMS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Development grants:			
(a) General:			
(1) Far East	57,013	51,000	234,200
(2) Near East and South Asia	57,973	51,000	
(3) Africa	84,307	78,000	
(4) Interregional and special programs	27,389	39,198	
(b) Development research	1,812	6,000	
Total, development grants	228,494	225,198	234,200

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. American schools and hospitals abroad	4,971	14,300	12,000
3. American schools and hospitals abroad (special foreign currency programs)	2,800	4,800	
4. Surveys of investment opportunities	398	1,200	2,400
5. International organizations and programs:			
(a) United Nations technical assistance and special fund	50,000	52,416	135,600
(b) United Nations Congo—economic program	3,000	5,000	
(c) United Nations Relief and Works Agency	17,200	17,200	
(d) United Nations Children's Fund	12,000	12,000	
(e) Atoms for peace	1,223	1,000	
(f) World Health Organization, special programs	500	500	
(g) North Atlantic Treaty Organization, science program	1,250		
(h) United Nations Emergency Force	1,322	1,247	
(i) United Nations Congo—military operations	1,400	2,473	
(j) World food program	500	2,000	
(k) OAS assistance to Dominican Republic	57		
(l) Indus Basin development	24,599	22,500	
Total, international organizations and programs	113,051	116,336	135,600
6. Supporting assistance:			
(a) Far East	268,641	245,354	347,000
(b) Near East and South Asia	98,024	46,350	
(c) Africa	72,729	47,750	
(d) Latin America	22,741	19,500	
(e) Nonregional	891	286	
Total, supporting assistance	463,026	359,240	347,000
7. Contingencies	149,198	177,099	150,000
8. Alliance for Progress: Development grants	123,567	91,777	88,000
9. Investment in Social Progress Trust Fund		135,000	
10. Administrative expenses (Agency for International Development)	50,991	51,953	54,500
11. Administrative expenses (State)	2,782	2,715	2,900
Total obligations	1,139,278	1,179,618	1,026,600
Financing:			
Unobligated balance brought forward:			
Annual appropriation acts	−61,785	−192,738	
Other legislative authority: Authorization to expend from public debt receipts	−545	−545	
Recovery of prior year obligations	−95,436	−49,300	−24,500
Unobligated balance carried forward:			
Annual appropriation acts	192,738		
Other legislative authority: Authorization to expend from public debt receipts	545		
Unobligated balance lapsing	5	545	
New obligational authority	**1,174,800**	**937,580**	**1,002,100**
New obligational authority:			
Appropriation	1,173,900	937,700	1,002,100
Transferred from:			
"Alliance for Progress, Development Loans" (77 Stat. 36)	300		
"Development Loans, Revolving Fund" (77 Stat. 36)	600		
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		−120	
Appropriation (adjusted)	**1,174,800**	**937,580**	**1,002,100**

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1. *Development grants.*—These grants are used in less developed countries to (1) provide the advisers, teachers, equipment and supplies required for the improvement of human resources, especially in administrative, educational, technical and professional skills; (2) assist in the control and eradication of major diseases and other menaces to health; (3) establish and improve institutions which further economic and social development; (4) assist in planning and surveys of development programs and projects; (5) establish or improve basic physical facilities such as communications and transport, in those relatively few countries where the economies are unable to carry the obligations entailed by development loans; (6) pay transportation charges on shipments of supplies by approved American nonprofit voluntary agencies; and (7) finance research concerning the problems of economic development.

2 and 3. *American schools and hospitals abroad.*—To further the well-rounded training of qualified leadership in developing countries, the United States has provided funds to American-sponsored schools and institutions abroad. The Congress has authorized such assistance under section 214 of the Foreign Assistance Act of 1961. In 1964, $19 million was appropriated of which not to exceed $2.2 million is available for direct dollar costs in connection with U.S.-founded or sponsored hospitals abroad and $4.7 million is available solely for payments in U.S.-owned excess foreign currencies. A total program of $12 million is proposed in 1965.

4. *Surveys of investment opportunities.*—This program encourages private enterprise to undertake surveys of investment opportunities in the less developed areas of the world. Up to 50% of the total cost of such surveys is paid by AID in the event that the concern sponsoring the survey does not proceed with an investment. If such payment is necessary, the survey becomes AID property for use in attracting other investors.

5. *International organizations and programs.*—Funds requested under this account are to cover voluntary contributions of the United States to international programs sponsored by an agency of the United Nations as well as regional organizations and special purpose international financial institutions.

Decreases in the amount anticipated to be required for these programs are the result of several factors, most importantly, (1) the major channel of U.S. support of economic assistance to the Congo has been shifted from the multilateral to the bilateral program; (2) several programs, including the NATO science and malaria eradication have been absorbed in the regular assessed programs of the respective organizations, and (3) contributions to regional organizations and to regional programs of international organizations in the fields of economic and technical assistance are included in the estimates for development grants and Alliance for Progress grants. The above decreases are offset by a scheduled increase in our contribution to the Indus Basin Development Fund and an increase in U.S. contributions to the United Nations Expanded Program of Technical Assistance and the Special Fund due to an increase in other member nations' contributions.

6. *Supporting assistance.*—In furtherance of U.S. national security and foreign policy objectives support is provided through this account to countries which need help in maintaining defensive forces or in attaining economic and political stability. Provision is usually made on a grant basis and, to the extent feasible, supporting assistance funds are used for purposes which also contribute to development. In several cases country situations have recently stabilized sufficiently to permit significant reductions in supporting assistance and increased concentration on development. Fifty-five percent of present supporting assistance requirements are in Korea and Vietnam, countries on the immediate periphery of the Sino-Soviet bloc.

7. *Contingencies.*—These funds are used to meet urgent requirements which cannot be foreseen at the time the budget is prepared. They are available not only to provide emergency assistance in disasters, but also to meet important international situations which create a need for immediate response in the U.S. national interest.

8. *Alliance for Progress.*—This account funds technical assistance grants to Latin America as part of the joint Alliance for Progress program. The United States also provides assistance under the Alliance through loans, Food for Peace, Peace Corps, Export-Import Bank, and private foundations and institutions.

9. *Social Progress Trust Fund.*—In accordance with an agreement of June 19, 1961, between the United States and the Inter-American Development Bank, the Bank administers a Social Progress Trust Fund, financed by the United States, from which loans and technical assistance grants are made to foster social progress in Latin American countries. An appropriation of $135 million was provided in 1964 to replenish the Fund and to finance activities of the OAS related to the Alliance for Progress. Funds are not advanced to the Bank until needed to meet disbursements from the Fund. Advances to and disbursements by the Fund are as follows (in thousands of dollars and dollar equivalents):

	1963 actual	*1964 estimate*	*1965 estimate*
Balance brought forward	2,153	1,304	1,304
Advances to the Fund	49,000	100,000	120,000
Collections: Income and loans	1,575	6,000	19,900
Total available for disbursement by the Fund	52,728	107,304	141,204
Loan disbursements	48,190	102,100	135,000
Grants and other disbursements	3,234	3,900	4,200
Balance carried forward	1,304	1,304	2,004

It is anticipated that in 1965, the activities of the Social Progress Trust Fund will be carried on through expanded arrangements to be proposed for the Inter-American Development Bank.

10. *Administrative expenses (AID).*—These funds are used by the Agency for International Development in Washington and overseas missions to administer economic programs.

11. *Administrative and other expenses (State).*—Administrative expense funds are requested for the Department of State for support of personnel involved in the administration of the foreign assistance program and of the Battle Act.

Loans.—A major portion of U.S. resources provided through foreign economic programs in less developed countries is in the form of loans. Data on loans made under the development loan activity, under the Alliance for Progress, and under the authority of the Agricultural Trade Development and Assistance Act are shown in separate schedules. A small portion of economic program funds available for grants are loaned each year rather than granted. These loans are made for economic devel-

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ECONOMIC ASSISTANCE—Continued

ECONOMIC ASSISTANCE—Continued

General and special funds—Continued

GRANTS AND OTHER PROGRAMS—continued

opment or essential support purposes, and may be repayable either in dollars or foreign currency. The tables below show the current status of these loans.

The following table gives summary data on loans made from current obligational authority, repayable in dollars and foreign currencies, in millions of dollars and dollar equivalents.

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Loan obligations incurred:				
Repayable in dollars	227	89	8	0
Repayable in foreign currency	15	20	15	10
Loan disbursements made:				
Repayable in dollars	147	108	45	25
Repayable in foreign currency	51	27	60	20
Loan principal repayments:				
Dollars	46	326	89	47
Foreign currency	3	6	7	8
Interest collections:				
Dollars	38	35	39	42
Foreign currency	26	28	31	34

The table below shows the status of loans in millions of dollars at the end of the respective years. Most of the loans outstanding were made to European countries during the early years of the European recovery program and are repayable in dollars.

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Loans outstanding	2,599	2,397	2,406	2,396
Undisbursed loan obligations	204	171	89	54
Interest past due	2	1	-----	-----

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	AGENCY FOR INTERNATIONAL DEVELOPMENT			
11	Personnel compensation:			
	Permanent positions	79,554	83,755	82,716
	Positions other than permanent	1,722	1,216	1,226
	Other personnel compensation	7,855	8,415	7,600
	Total personnel compensation	89,131	93,386	91,542
12	Personnel benefits	9,332	8,255	7,823
21	Travel and transportation of persons	13,267	13,273	13,247
22	Transportation of things	17,047	24,040	20,649
23	Rent, communications, and utilities	7,455	7,041	6,704
24	Printing and reproduction	1,849	1,640	1,550
25	Other services	200,026	236,455	201,559
	Services of other agencies	36,690	36,533	37,264
26	Supplies and materials	204,487	236,878	202,093
31	Equipment	162,030	185,959	157,878
32	Lands and structures	144	-----	-----
33	Investments and loans	109,196	22,850	10,000
41	Grants, subsidies, and contributions	176,820	206,414	174,754
42	Insurance claims and indemnities	8	2	2
	Unvouchered	-----	5	5
	Total, Agency for International Development	1,027,482	1,072,731	925,070
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	5,151	6,653	7,529
	Positions other than permanent	551	642	630
	Other personnel compensation	445	635	665
	Total personnel compensation	6,147	7,930	8,824
12	Personnel benefits	404	607	726
21	Travel and transportation of persons	863	1,047	1,049
22	Transportation of things	45,277	45,468	45,430
23	Rent, communications, and utilities	109	150	182
24	Printing and reproduction	49	86	77
25	Other services	3,045	3,080	3,225
	Services of other agencies	3,084	494	501
26	Supplies and materials	4,013	1,845	1,236
31	Equipment	156	532	299
32	Lands and structures	853	120	30
41	Grants, subsidies, and contributions	113,915	115,547	110,610
	Subtotal	177,915	176,906	172,189
	Deduct:			
	Quarters and subsistence charges	1	1	1
	Portion of foregoing obligations originally charged to other object classes under Agency for International Development:			
	Department of Agriculture	53,890	56,841	57,063
	Department of Health, Education, and Welfare	3,731	4,188	4,281
	Department of the Interior	4,832	5,078	5,131
	Department of Labor	3,279	3,713	3,985
	Department of State	215	-----	-----
	Farm Credit Administration	32	40	40
	Federal Communications Commission	111	144	144
	Housing and Home Finance Agency	14	-----	-----
	Tennessee Valley Authority	14	14	14
	Total, allocation accounts	111,796	106,887	101,530
	Total obligations	1,139,278	1,179,618	1,026,600
	Obligations distributed as follows:			
	Agency for International Development	1,027,482	1,072,731	925,070
	Defense—Military:			
	Army	2,924	485	-----
	Navy	485	-----	-----
	Air Force	853	-----	-----
	Health, Education, and Welfare	317	315	315
	State	107,090	105,862	100,790
	Atomic Energy Commission	127	225	425

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT			
Total number of permanent positions	13,253	12,857	12,337
Full-time equivalent of other positions	233	94	94
Average number of all employees	12,026	12,078	11,726
Employees in permanent positions, end of year	11,649	11,992	11,322
Employees in other positions, end of year	285	181	181
Average GS grade	9.5	9.8	9.8
Average GS salary	$8,967	$9,767	$10,390
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service Reserve officers	3.9	3.8	3.8
Foreign Service staff	8.1	8.2	8.0
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service Reserve officers	$12,599	$13,292	$13,350
Foreign Service staff	$5,521	$5,815	$5,839
Average salary of ungraded positions	$1,458	$1,568	$1,598

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Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions	629	872	901
Full-time equivalent of other positions	53	57	56
Average number of all employees	628	811	919
Employees in permanent positions, end of year	564	824	866
Employees in other positions, end of year	40	56	50
Average GS grade	8.4	8.8	8.9
Average GS salary	$7,907	$8,520	$8,787
Average grade, grades established by the Administrator, Agency for International Development (75 Stat. 450)	4.9	4.9	4.8
Average salary, grades established by the Administrator, Agency for International Development (75 Stat. 450)	$12,284	$12,752	$13,103
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service Reserve officers	3.0	----	----
Foreign Service staff	6.0	----	----
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service Reserve officers	$15,225	----	----
Foreign Service staff	$6,798	----	----
Average salary of ungraded positions	$4,292	$1,497	$1,513

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Foreign Currencies, Foreign Assistance

Program and Financing (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Military purposes:			
(a) Projects	628	1,777	----
(b) Budget support	4,142	2,552	1,960
(c) Military procurement	145	798	----
2. Economic purposes:			
(a) Projects	19,582	12,277	9,240
(b) Budget support	600	364	280
(c) Procurement for third countries	5,464	3,280	2,520
Total obligations	30,562	21,048	14,000
Financing:			
Unobligated balance brought forward	−65,243	−47,898	−31,822
Adjustment due to changes in exchange rates	270	----	----
Recovery of prior year obligations	−286	----	----
Unobligated balance carried forward	47,898	31,822	21,138
Authorization to expend foreign currency receipts: Permanent (86 Stat. 832)	13,200	4,972	3,316

Through 1961, a portion of the mutual security dollar appropriations was used to purchase surplus agricultural commodities which were then sold to friendly countries for their currencies. Sales of these commodities are now being made through the Food for Peace program. Local currencies accruing from the sales through 1961 under the mutual security program are deposited in a special account and are used for economic and military activities in furtherance of objectives of the U.S. foreign assistance program. These activities include the local costs of projects, budget support of the less-developed countries and procurement of supplies and equipment for third countries.

Object Classification (in thousands of dollar equivalents)

		1963 actual	1964 estimate	1965 estimate
	AGENCY FOR INTERNATIONAL DEVELOPMENT			
23	Rent, communications, and utilities	222	127	98
24	Printing and reproduction	9	----	----
25	Other services	3,435	2,323	1,610
26	Supplies and materials	112	73	56
31	Equipment	230	164	127
33	Investments and loans	8,511	5,212	4,004
41	Grants, subsidies, and contributions	17,270	10,574	8,105
	Total, Agency for International Development	29,789	18,473	14,000
	DEFENSE—MILITARY			
26	Supplies and materials	145	798	----
41	Grants, subsidies, and contributions	628	1,777	----
	Total, Defense—Military	773	2,575	----
	Total obligations	30,562	21,048	14,000

Analysis of Expenditures (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
Obligated balance brought forward	71,177	43,490	27,038
Obligations incurred, net	30,275	21,048	14,000
Adjustment due to changes in exchange rates	113	----	----
Obligated balance carried forward	−43,490	−27,038	−17,738
Expenditures	58,075	37,500	23,300
Expenditures are distributed as follows:			
Sec. 402, Mutual Security Act of 1954	57,258	36,000	22,000
Sec. 502, Mutual Security Act of 1954	655	1,300	1,100
Sec. 505(a), Mutual Security Act of 1954	162	200	200

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(d))

Program and Financing (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Purchase of goods or services for other countries (obligations) (object class 26)	6,539	3,700	2,000
Financing:			
Unobligated balance brought forward	−805	−8,879	−5,179
Adjustment due to changes in exchange rates	54	----	----
Unobligated balance carried forward	8,879	5,179	3,179
Unobligated balance lapsing	346	----	----
Authorization to expend foreign currency receipts (permanent)	15,013	----	----

A portion of the foreign currencies received from the sale of agricultural surplus commodities is used by the Agency for International Development to finance the purchase abroad of goods and services for other friendly countries.

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ECONOMIC ASSISTANCE—Continued

ECONOMIC ASSISTANCE—Continued

General and special funds—Continued

INFORMATIONAL FOREIGN CURRENCY SCHEDULES—continued

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(d))—Continued

Analysis of Expenditures (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
Obligated balance brought forward	5,656	6,416	5,416
Obligations incurred, net	6,539	3,700	2,000
Adjustment due to changes in exchange rates	−19		
Obligated balance carried forward	−6,416	−5,416	−4,416
Expenditures	5,760	4,700	3,000

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104 (c), (e), and (g))

Program and Financing (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Procurement for the common defense	117,838	125,550	126,900
2. Promoting balanced economic development and trade among nations	305,551	318,060	321,480
3. Loans for multilateral trade and economic development	370,192	393,390	397,620
Total obligations	793,581	837,000	846,000
Financing:			
Unobligated balance brought forward	−508,249	−454,058	−470,958
Recovery of prior year obligations	−1,208		
Adjustment due to changes in exchange rates	104,780		
Unobligated balance carried forward	454,058	470,958	476,808
Authorization to expend foreign currency receipts—permanent	842,962	853,900	851,850

A portion of the foreign currencies received from the sale of agricultural surplus commodities under this act is allocated to the Department of Defense for procurement for the common defense and to the Agency for International Development for activities supporting the common defense and to promote economic development and international trade.

Object Classification (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
AGENCY FOR INTERNATIONAL DEVELOPMENT			
33 Investments and loans	370,192	391,904	397,620
41 Grants, subsidies, and contributions	423,186	441,935	448,380
Total, Agency for International Development	793,378	833,839	846,000

Object Classification (in thousands of dollar equivalents)—Continued

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS			
25 Other services		2,361	
26 Supplies and materials	203	800	
Total, allocation accounts	203	3,161	
Total obligations	793,581	837,000	846,000
Obligations are distributed as follows:			
Agency for International Development	793,378	833,839	846,000
Defense—Military	203	3,161	

Analysis of Expenditures (in thousands of dollar equivalents)

Obligated balance brought forward	547,450	535,819	562,869
Obligations incurred, net	792,373	837,000	846,000
Adjustment due to changes in exchange rates	−24,663		
Obligated balance carried forward	−535,819	−562,869	−577,869
Expenditures	779,341	809,950	831,000

Foreign Currency Realized Under the Agricultural Trade Development and Assistance Act, as Amended (7 U.S.C. 1704, 104(e) Loans)

Program and Financing (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Loans to private enterprises (obligations) (object class 33)	29,390	32,500	36,000
Financing:			
Unobligated balance brought forward	−214,542	−226,744	−263,744
Adjustments due to changes in exchange rates	18,726		
Unobligated balance lapsing	8,118		
Unobligated balance carried forward	226,744	263,744	295,744
Authorization to expend foreign currency receipts	68,436	69,500	68,000

A portion of the foreign currencies received from the sale of agricultural surplus commodities is used by the Agency for International Development to make loans to American firms for business development, and to domestic or foreign firms for facilities aiding in the utilization of U.S. agricultural products abroad.

Analysis of Expenditures (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
Obligated balance brought forward	9,373	17,615	23,615
Obligations incurred, net	29,390	32,500	36,000
Adjustment due to changes in exchange rates	−879		
Obligated balance carried forward	−17,615	−23,615	−28,115
Expenditures	20,269	26,500	31,500

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Public enterprise funds:

LOAN AND GUARANTEE PROGRAMS

Alliance for Progress—Development Loans

Alliance for Progress, development loans: For assistance authorized by section 252, [$375,000,000] *$465,000,000, together with such dollar amounts as are authorized to be made available for assistance under section 253, all such amounts* to remain available until expended. (*22 U.S.C. 2212, Foreign Aid and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Capital outlay, funded:						
1. Loans to less developed countries	333,800	483,718	482,300	116,580	151,633	223,300
2. Interest capitalized	29			29		
Administrative reservations, start of year	68,700	105,300	100,000			
Administrative reservations, end of year	−105,300	−100,000	−100,000			
Subtotal				116,609	151,633	223,300
Change in selected resources [1]				180,620	320,685	249,000
Adjustment in selected resources (loan obligations)					16,700	10,000
Total capital outlay—obligations	297,229	489,018	482,300	297,229	489,018	482,300
Operating costs, funded:						
2. Expenses (obligations)				85	100	100
Total obligations				297,314	489,118	482,400
Financing:						
New obligational authority:						
Appropriation				**425,000**	**375,000**	**465,000**
Transferred to "Administrative expenses" (77 Stat. 36)				**−300**		
Appropriation (adjusted)				**424,700**	**375,000**	**465,000**
Revenues and other receipts: Revenue				1,425	2,300	5,000
Unobligated balance brought forward				68,970	197,781	102,663
Recovery of prior year obligations					16,700	10,000
Unobligated balance carried forward				−197,781	−102,663	−100,263
Financing applied to program				297,314	489,118	482,400

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	297,314	489,118	482,400
Adjustment for recovery of prior year obligations		−16,700	−10,000
Increase (−) in gross unpaid obligations	−180,620	−320,685	−249,000
Gross expenditures	116,694	151,733	223,400
Revenues and other receipts (from program and financing)	1,425	2,300	5,000
Increase (−) in accounts receivable, net	−1,046	−567	−1,600
Applicable receipts	379	1,733	3,400
Budget expenditures	116,315	150,000	220,000

Pursuant to authorization in section 252 of the Foreign Assistance Act of 1961, as amended, the Congress has appropriated $614.3 million to date to be used for development loans, to remain available until expended.

In 1961, the Alliance for Progress was formed to launch a hemispheric effort, in which the United States joined as partner, to stimulate and accelerate the development of the Americas through programs of social and economic reform. In support of this effort, the United States makes loans to finance the development activities necessary to achieve self-sustained growth. The nations of Latin America have subscribed to the Charter of Punta del Este and are pledged to seek reforms and institute self-help measures contributing to the development effort. U.S. assistance is supplemented by assistance from other nations, international organizations, and our own private investors, foundations, and educational institutions.

To sustain this effort, Alliance for Progress appropriations of $550 million are proposed for 1965, $100 million more than 1964. Of this amount, $465 million shown in this schedule will be available for loans. The remainder, $85 million, is for development grants and appears under Grants and other programs.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	1,425	2,300	5,000
Expense [1]	85	100	100
Net operating income for year	1,340	2,200	4,900
Retained earnings, start of year	270	1,610	3,810
Retained earnings, end of year	1,610	3,810	8,710

[1] For pro rata share of expenses of Office of Inspector General, Foreign Assistance. Other administrative expenses for Alliance for Progress—revolving fund are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

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ECONOMIC ASSISTANCE—Continued

ECONOMIC ASSISTANCE—Continued

Public enterprise funds—Continued

LOAN AND GUARANTEE PROGRAMS—continued

Alliance for Progress—Development Loans—Continued

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	115,320	423,705	648,705	893,705
Loans receivable	74,500	191,109	342,742	566,042
Accounts receivable	50	1,096	1,663	3,263
Total assets	189,870	615,910	993,110	1,463,010
Government equity:				
Non-interest-bearing capital, start of year		189,600	614,300	989,300
Appropriations		424,700	375,000	465,000
Transfer of net assets from "Development loans—revolving fund" (76 Stat. 258)	189,600			
End of year	189,600	614,300	989,300	1,454,300
Retained earnings	270	1,610	3,810	8,710
Total Government equity	189,870	615,910	993,110	1,463,010

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Undisbursed loan obligations [1]	46,400	227,020	547,705	796,705
Unobligated balance	68,970	197,781	102,663	100,263
Invested capital and earnings	74,500	191,109	342,742	566,042
Total Government equity	189,870	615,910	993,110	1,463,010

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services: Services of other agencies	85	100	100
33	Investment and loans	297,229	489,018	482,300
	Total obligations	297,314	489,118	482,400

Development Loans—Revolving Fund

Development loans: For expenses authorized by section 202(a), [$687,300,000,] *$925,000,000, together with such amounts as are authorized to be made available for expenses under section 203, all such amounts* to remain available until expended[: *Provided,* That no part of this appropriation may be used to carry out the provisions of section 205 of the Foreign Assistance Act of 1961, as amended]. (*22 U.S.C. 2162; Foreign Aid and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Capital outlay:						
1. Loans to less developed countries	937,450	809,270	963,000	402,097	471,585	553,765
Administrative reservations, start of year	347,750	534,125	450,000			
Administrative reservations, end of year	−534,125	−450,000	−400,000			
Change in selected resources [1]				348,978	396,010	434,235
Adjustment in selected resources (loan obligations)					25,800	25,000
Total capital outlay—obligations	751,075	893,395	1,013,000	751,075	893,395	1,013,000
Operating costs, funded:						
2. Expense (obligations)				185	215	235
Total obligations				751,260	893,610	1,013,235
Financing:						
New obligational authority:						
Appropriation				**975,000**	**687,300**	**925,000**
Transferred to "Administrative expenses" (77 Stat. 36)				**−600**		
Appropriation (adjusted)				**974,400**	**687,300**	**925,000**
Revenues and other receipts: Revenue				1,487	3,000	10,000
Unobligated balance brought forward				363,839	588,466	453,464
Unobligated balance transferred from "Development loan fund (liquidation account)" (75 Stat. 424)					42,508	
Recovery of prior year obligations					25,800	25,000
Unobligated balance carried forward				−588,466	−453,464	−400,229
Financing applied to program				751,260	893,610	1,013,235

[1] Balances of selected resources are identified on the statement of financial condition.

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Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	751,260	893,610	1,013,235
Adjustment for recovery of prior year obligations		−25,800	−25,000
Increase (−) in gross unpaid obligations	−348,978	−396,010	−434,235
Gross expenditures	402,282	471,800	554,000
Revenues and other receipts (from program and financing)	1,487	3,000	10,000
Increase (−) in accounts receivable, net	−671	−1,200	−6,000
Applicable receipts	816	1,800	4,000
Budget expenditures	401,466	470,000	550,000

Under the Foreign Assistance Act of 1961, a 5-year long-range program for development loans of $7.2 billion was authorized to be administered by the new Agency for International Development. This program replaces the Development Loan Fund which was abolished November 3, 1961. $687.3 million was appropriated for 1964 and $925 million is proposed for 1965.

Development loans are repayable in U.S. dollars. Under the provisions of the Foreign Assistance Act of 1963, interest charged on all loans with the exception of those covered by special provisions relative to the use of the facilities of the International Development Association and those funds already committed to be loaned, will be at a rate of interest of not less than 2% per annum commencing not later than 10 years following the date on which the funds are initially made available under the loan. During the 10-year period the rate of interest shall not be lower than ¾% per annum.

Development loans are made to promote the economic development of less-developed countries and areas, with emphasis upon existing long-range plans and programs designed to develop their economic resources and to increase their productive capacities. Before a loan is made, the Agency for International Development must take into account (1) whether financing could be obtained in whole or in part from other free world sources on reasonable terms, including private sources within the United States, (2) the economic and technical soundness of the activity to be financed, including the capacity of the recipient country to repay the loan at a reasonable rate of interest, (3) whether the activity gives reasonable promise of contributing to the development of economic resources or to the increase of productive capacities, (4) the consistency of the activity with, and its relationship to, other development activities being undertaken or planned, and its contribution to realizable long-range objectives, (5) the extent to which the recipient country is demonstrating its determination to take effective self-help measures, and (6) possible effects upon the economy of the United States. Development loans will not be made unless there is a finding of a reasonable prospect of repayment. Additional loan criteria and standards are established by an interagency Development Loan Committee chaired by the Administrator of the Agency for International Development.

The program proposed for 1965 reflects the growing need for development assistance as a result of (1) an increase in effective development planning in many countries, (2) the increasing ability of countries previously receiving aid grants to utilize dollar repayable loans for long-term economic development purposes, and (3) an enlarged capacity among expanding economies to utilize new development capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	1,487	3,000	10,000
Expense [1]	185	215	235
Net operating income for year	1,302	2,785	9,765
Retained earnings or deficit, start of year	−161	1,141	3,926
Retained earnings, end of year	1,141	3,926	13,691

[1] For pro rata share of expenses of Office of Inspector General, Foreign Assistance. Other administrative expenses for development loans are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	912,422	1,485,356	1,745,164	2,120,164
Loans receivable	10,309	412,406	883,991	1,437,756
Accrued interest receivable	8	679	1,879	7,879
Total assets	922,739	1,898,441	2,631,034	3,565,799
Government equity:				
Non-interest-bearing capital:				
Start of year		922,900	1,897,300	2,627,108
Appropriations	1,112,500	974,400	687,300	925,000
Unobligated balance transferred from "Development loan fund (liquidation account)" (75 Stat. 424)			42,508	
Transfer of net assets to "Alliance for Progress—Development Loans" (76 Stat. 258)	−189,600			
End of year	922,900	1,897,300	2,627,108	3,552,108
Retained earnings or deficit	−161	1,141	3,926	13,691
Total Government equity	922,739	1,898,441	2,631,034	3,565,799

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations [1]	548,591	897,569	1,293,579	1,727,814
Unobligated balance	363,839	588,466	453,464	400,229
Invested capital and earnings	10,309	412,406	883,991	1,437,756
Total Government equity	922,739	1,898,441	2,631,034	3,565,799

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services: Services of other agencies	185	215	235
33	Investment and loans	751,075	893,395	1,013,000
	Total obligations	751,260	893,610	1,013,235

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ECONOMIC ASSISTANCE—Continued

ECONOMIC ASSISTANCE—Continued

LOAN AND GUARANTEE PROGRAMS—continued

Public enterprise funds—Continued

Development Loan Fund (Liquidation Account)

Program and Financing (in thousands of dollars)

	U.S. dollars			Foreign currency (in dollar equivalents)			Total		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:									
Capital outlay:									
1. Loans repayable in dollars	43,171	41,430	38,922				43,171	41,430	38,922
2. Loans repayable in local currency	331,442	297,189	282,449		667		331,442	297,856	282,449
3. Interest capitalized	33			1,285			1,318		
Total capital outlay funded	374,646	338,619	321,371	1,285	667		375,931	339,286	321,371
Change in selected resources [1]	−394,965	−298,619	−316,671		−667		−394,965	−299,286	−316,671
Adjustment in selected resources (loan obligations)	28,152						28,152		
Total capital outlay—obligations (object class 33)	7,833	40,000	4,700	1,285			9,118	40,000	4,700
Financing:									
Revenues and other receipts:									
Repayment of loans	8,834	9,717	10,689	37,188	41,059	44,997	46,022	50,776	55,686
Interest earned on loans	8,524	10,705	12,846	35,089	41,630	49,956	43,613	52,335	62,802
Interest collected in dollars on foreign currency repayable loans	397			−397					
Other revenue	1						1		
Unrealized gain on foreign currencies credited with U.S. Treasury				445			445		
Unrealized gain in translation value of current assets				1			1		
Total revenues and other receipts	17,756	20,422	23,535	72,326	82,689	94,953	90,082	103,111	118,488
Unobligated balance brought forward	77,219	115,294	10,632	8,086	12,438	19,201	85,305	127,732	29,833
Unobligated balance transferred to "Development loans—revolving fund" (75 Stat. 424)		−42,508						−42,508	
Recovery of prior year obligations	28,152						28,152		
Transfer to Treasury of collections no longer available				−66,689	−75,926	−86,837	−66,689	−75,926	−86,837
Capital transfers:									
Repayment of capital investment (loan repayments)		−21,149	−10,689					−21,149	−10,689
Payment of earnings (interest receipts)		−21,427	−10,682					−21,427	−10,682
Unobligated balance carried forward	−115,294	−10,632	−8,096	−12,438	−19,201	−27,317	−127,732	−29,833	−35,413
Financing applied to program	7,833	40,000	4,700	1,285			9,118	40,000	4,700

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	9,118	40,000	4,700
Decrease in gross unpaid obligations	395,042	299,286	316,671
Adjustment for recovery of prior year obligations	−28,152		
Gross expenditures	376,008	339,286	321,371
Revenues and other receipts (from program and financing)	90,082	103,111	118,488
Adjustment for reconversion of foreign currency assets to Treasury	−66,689	−75,926	−86,837
Increase (−) in current receivables, net	−5,822	−8,566	−10,280
Applicable receipts	17,572	18,619	21,371
Budget expenditures	358,436	320,667	300,000

The Development Loan Fund was established as a corporation by the Mutual Security Act of 1958 to extend loans, credits, and guarantees to American or foreign individuals, businesses, financial institutions, or foreign governments in order to provide capital for projects and programs contributing to the economic growth of less developed free countries.

Under the Foreign Assistance Act of 1961, the Development Loan Fund corporation was abolished and its functions were transferred, effective November 3, 1961, to the new Agency for International Development. As of that date, the fund had approved 217 loans and allocations and 3 guarantees for development assistance in 50 countries amounting to $2,008.5 million. Of this total, 203 loans and guarantee agreements had been signed totaling $1,887.3 million of which $632.9 million was actually disbursed, leaving $1,254.8 million undisbursed loan and guarantee agreements still outstanding. In addition, the fund had $120.8 million unobligated

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funds outstanding to provide for approved but unsigned loans. The agreements were in such fields as power, irrigation, transportation, and industry which contribute to basic economic development. Approximately 24% of all loans were repayable in dollars and 76% in foreign currencies. A total of $2,000 million was appropriated to the fund, in addition to which receipts from operations totaling approximately $15.5 million was available, including $5.8 million realized from foreign currency receipts sold to the U.S. Treasury for dollars.

Subsequent to November 3, 1961, the fund has remained open for the purpose of liquidating outstanding obligations and approved but unsigned loans. As of June 30, 1963, the undisbursed loan agreements amounted to $638.1 million. It is estimated that this balance will be decreased to $338.3 million in 1964 and to $22.2 million in 1965.

Loan repayments and interest earned totaled $89.6 million in 1963, and are scheduled to total $103.1 million in 1964 and $118.5 million in 1965.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue (dollars):			
Interest on loans	8,524	10,705	12,846
Refund on expenses paid	1		
Foreign currencies (in dollar equivalents):			
Interest on loans	35,089	41,630	49,956
Increase in value of foreign currencies assets	499		
Total revenue (net operating income for the year [1])	44,113	52,335	62,802
Analysis of retained earnings:			
Start of year	47,751	91,864	87,905
Payment of earnings to Treasury		−21,427	−10,682
Reversion of foreign currency earnings to Treasury		−34,867	−41,840
Retained earnings, end of year	91,864	87,905	98,185

[1] Administrative expenses for Development Loan Fund (Liquidation Account) are to be financed by the regular appropriation for administrative expenses of the Agency for International Development.

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	1,107,046	748,609	343,525	22,154
Foreign currencies in bank (in dollar equivalents)	667	667		
Loans receivable:				
Dollar loans repayable in dollars	183,430	220,602	252,315	280,548
Dollar loans repayable in foreign currencies (in dollar equivalents)	653,523	946,313	1,203,263	1,440,715
Foreign currency loans repayable in foreign currencies (in dollar equivalents)	153	153		
Interest receivable:				
In dollars	2,659	4,129	5,932	8,096
In foreign currencies (in dollar equivalents)	8,086	12,438	19,201	27,317
Total assets	1,955,564	1,932,911	1,824,236	1,778,830
Liabilities:				
Current	77			

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Government equity:				
Non-interest-bearing capital:				
Start of year	2,000,023	1,907,736	1,841,047	1,736,331
Transfer of property out at no cost	−122			
Cash transfer to "Foreign investment guarantee fund" (75 Stat. 424)	−27,748			
Unobligated balance transferred to "Development loans—revolving fund" (75 Stat. 424)			−42,508	
Reversion of foreign currency assets to Treasury	−64,417	−66,689	−41,059	−44,997
Repayment of capital investment to Treasury (loan repayments)			−21,149	−10,689
End of year	1,907,736	1,841,047	1,736,331	1,680,645
Retained earnings	47,751	91,864	87,905	98,185
Total Government equity	1,955,487	1,932,911	1,824,236	1,778,830

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations: [1]				
Dollars	1,032,409	637,444	338,825	22,154
Foreign currency	667	667		
Unobligated balance	85,305	127,732	29,833	35,413
Invested capital and earnings	837,106	1,167,068	1,455,578	1,721,263
Total Government equity	1,955,487	1,932,911	1,824,236	1,778,830

[1] The changes in these items are reflected on the program and financing schedule.

Analysis of Foreign Currency Transactions (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Foreign currency balance brought forward: Undisbursed	667	667	
Collections:			
Loan repayments	37,188	41,059	44,997
Interest receipts	29,056	34,867	41,840
Expenditures		−667	
Unrealized gain on foreign currencies credited with U.S. Treasury	445		
Transfer to Treasury of collections no longer available	−66,689	−75,926	−86,837
Total foreign currency balance carried forward	667		

Foreign Investment Guarantee Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay: Acquired security or collateral	8	54	
Change in selected resources [1]	−83,632		
Adjustment in selected resources (Guaranteed obligations)	109,496		
Total obligations (object class 42)	25,872	54	

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ECONOMIC ASSISTANCE—Continued

ECONOMIC ASSISTANCE—Continued

LOAN AND GUARANTEE PROGRAMS—continued

Public enterprise funds—Continued

Foreign Investment Guarantee Fund—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
New obligational authority (appropriation)	**30,000**		
Revenues and other receipts:			
Fees collected	2,926	4,610	7,500
Proceeds from sale of acquired security or collateral	8	54	
Total revenues and other receipts	2,934	4,664	7,500
Unobligated balance brought forward (authorization to expend from public debt receipts)	1,285	117,843	122,453
Recovery of prior year obligations	109,496		
Unobligated balance carried forward (authorization to expend from public debt receipts)	−117,843	−122,453	−129,953
Financing applied to program	25,872	54	

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations:			
1. Specific risk and development loan fund guarantees issued against loss due to risks of:			
(a) Inconvertibility	104,700	500,000	500,000
(b) Expropriation	103,814		
(c) War, revolution and insurrection	4,412		
2. Extended risk guarantees issued		50,000	100,000
3. Housing, Latin America, guarantees issued	1,260	60,000	125,000
Total guarantees issued	214,186	610,000	725,000
Less recoveries of prior year guarantees not affecting obligations		−50,000	−60,000
Less net increase in guarantees not obligated under fractional reserve requirement	−188,322	−560,000	−665,000
Capital outlay: Acquired security or collateral	8	54	
Total obligations	25,872	54	
Decrease in gross unpaid obligations	83,632		
Adjustment in recovery of prior year obligations	−109,496		
Gross expenditures	8	54	
Revenues and other receipts (from program and financing)	2,934	4,664	7,500
Increase in unapplied fees	4		
Applicable receipts	2,938	4,664	7,500
Budget expenditures	−2,930	−4,610	−7,500

[1] Balances of selected resources are identified on the statement of financial condition.

The investment guarantee program encourages and facilitates participation by U.S. businesses in developing the economies of the underdeveloped countries. There are three statutory types of investment guarantees. First, there are the specific risk guarantees which insure a U.S. investor against loss from inconvertibility of the local currency, from expropriation or confiscation, or from war, revolution or insurrection. Second, there are the extended risk guarantees through which up to 75% of an investment may be insured against loss from any causes other than the investor's own misconduct or normally insurable risks, such as fire and theft. Third, there is an extended risk guarantee available only for selected self-liquidating pilot housing projects in Latin America.

Guarantees are available for investment in those countries whose governments have agreed with the Government of the United States to institute the investment guarantee program, and where there are suitable arrangements to protect the interests of the United States Government in connection with assets or claims acquired as a result of having provided relief under a guarantee. Substantial progress has been made in reaching these agreements with countries that had previously not participated, particularly in Latin America. Guarantees are available in 57 of the developing countries.

All guarantees are backed by the full faith and credit of the United States. As of June 30, 1963, total reserves available for all authorized investment guarantees was $268,586 thousand. That amount is expected to suffice to handle any claims that might reasonably be anticipated to mature before a supplemental appropriation could be obtained from the Congress to restore the liquidity of the program.

The current status and requested increase in statutory authorizations for specific risk, extended risk, and Latin American housing programs are indicated below.

(a) *Specific risks.*—The Foreign Assistance Act of 1963 has authorized an increase in maximum allowable outstanding guarantees against inconvertibility, expropriation, war, revolution and insurrection from $1.2 billion to $2.5 billion. No further increase for 1965 is considered necessary at this time.

(b) *Extended risk.*—For general projects, an increase of $120 million is requested to allow a total of $300 million in extended risk guarantee authority. (The present ceiling is $180 million.)

(c) *Extended risk.*—For Latin American housing projects, an increase of $100 million is requested to allow a total of $250 million in outstanding housing guarantees. (The present ceiling is $150 million.)

Operating costs and administration.—As of June 30, 1963, claims totaling $667.5 thousand have been paid out of that portion of the reserves representing accumulated fee income. It is estimated that $610 million in new guarantees will be issued in the year 1964 and $725 million in 1965. It is estimated that during 1965 general extended risk guarantees outstanding will increase to $140 million and extended risk guarantees for Latin American housing to $186.3 million. Administrative expenses are paid from funds appropriated for the general administrative expenses of the Agency for International Development.

Position With Respect to Issuing Authority (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
1. Specific risk and Development Loan Fund guarantee program:			
Authorized guarantee issuing authority	1,300,000	1,300,000	2,500,000
New authorization		1,200,000	
Total authorized guarantee issuing authority	1,300,000	2,500,000	2,500,000

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Position With Respect to Issuing Authority (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Specific risk and Development Loan Fund guarantees issued, net of recoveries	883,270	1,333,270	1,783,270
Unused guarantee issuing authority	416,730	1,166,730	716,730
2. Extended risk guarantee program:			
Authorized guarantee issuing authority	180,000	180,000	180,000
New authorization			
Proposed new authorization			120,000
Total authorized guarantee issuing authority	180,000	180,000	300,000
Extended risk guarantees issued, net of recoveries		50,000	140,000
Unused guarantee issuing authority	180,000	130,000	160,000
3. Housing, Latin America, guarantee program:			
Authorized guarantee issuing authority	60,000	60,000	150,000
New authorization		90,000	
Proposed new authorization			100,000
Total authorized guarantee issuing authority	60,000	150,000	250,000
Housing, Latin America, guarantees issued	1,260	61,260	186,260
Unused guarantee issuing authority	58,740	88,740	63,740
4. Recapitulation:			
Authorized guarantee issuing authority	1,540,000	1,540,000	2,830,000
New authorization		1,290,000	
Proposed new authorization			220,000
Total authorized guarantee issuing authority	1,540,000	2,830,000	3,050,000
Total guarantees issued, net of recoveries	884,530	1,444,530	2,109,530
Unused guarantee issuing authority	655,470	1,385,470	940,470

Analysis of Guarantees Outstanding (in thousands of dollars)

1. Specific risk and Development Loan Fund guarantee program:			
Total guarantees issued (cumulative)	1,186,776	1,686,776	2,186,776
Less:			
Disbursements (cumulative)	668	722	722
Recoveries of prior year guarantee issuing authority (cumulative)	303,506	353,506	403,506
Total guarantees outstanding	882,602	1,332,548	1,782,548
2. Extended risk guarantee program:			
Total guarantees issued (cumulative)		50,000	150,000
Less: Recoveries of prior year guarantee issuing authority (cumulative)			10,000
Total guarantees outstanding		50,000	140,000
3. Housing, Latin America, guarantee program:			
Total guarantees issued (cumulative)	1,260	61,260	186,260
Less: Recoveries of prior year guarantee issuing authority (cumulative)			
Total guarantees outstanding	1,260	61,260	186,260
4. Total guarantee program:			
Total guarantees issued (cumulative)	1,188,036	1,798,036	2,523,036
Less:			
Disbursements (cumulative)	668	722	722
Recoveries of prior year guarantee issuing authority (cumulative)	303,506	353,506	413,506
Grand total guarantees outstanding	883,862	1,443,808	2,108,808

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Specific risk and Development Loan Fund guarantees issued:			
Revenue	2,926	4,507	6,000
Expense [1]			
Net operating income or loss specific risk and Development Loan Fund guarantees	2,926	4,507	6,000
Extended risk guarantees issued:			
Revenue		100	750
Expense [1]			
Net operating income, extended risk guarantees		100	750
Housing, Latin America, guarantees issued:			
Revenue		3	750
Expense			
Net operating income, housing, Latin America, guarantees issued		3	750
Net operating income for the year	2,926	4,610	7,500
Nonoperating income or loss			
Net income for the year	2,926	4,610	7,500
Analysis of retained earnings:			
Retained earnings, start of year	8,840	11,766	16,376
Retained earnings, end of year	11,766	16,376	23,876

[1] Administrative expenses for foreign investment guarantee fund are to be financed from the regular appropriation for administrative expenses of the Agency for International Development.

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	36,591	69,521	74,124	81,624
Liabilities:				
Current liabilities (undistributed credits)	3	7		
Government equity:				
Non-interest-bearing capital:				
Start of year		27,748	57,748	57,748
Appropriation		30,000		
Cash transferred from "Development Loan Fund" (75 Stat. 424)	27,748			
End of year	27,748	57,748	57,748	57,748
Retained earnings	8,840	11,766	16,376	23,876
Total Government equity	36,588	69,514	74,124	81,624

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Undisbursed guaranteed obligations [1]	234,375	150,743	150,743	150,743
Unobligated balance	1,285	117,843	122,453	129,953
Subtotal	235,660	268,586	273,196	280,696
Less undrawn authorizations	199,072	199,072	199,072	199,072
Total Government equity	36,588	69,514	74,124	81,624

Note.—Guarantees outstanding net of those expired, reduced or terminated are as follows: Actual 1962, $795,793 thousand; actual 1963, $883,862 thousand; estimate 1964, $1,443,808 thousand; estimate 1965, $2,108,808 thousand.

[1] The changes in this item are reflected on the program and financing schedule

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ECONOMIC ASSISTANCE——Continued

ECONOMIC ASSISTANCE—Continued

Intragovernmental funds:

ADVANCE ACQUISITION OF PROPERTY—REVOLVING FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Domestic program	508	970	1,830
Foreign program	14	439	1,240
Total operating costs, funded	522	1,409	3,070
Changes in selected resources [1]	2,019	1,291	1,170
Adjustment in selected resources (inventory at depots)	−1,113	−600	−740
Total obligations (object class 25)	1,428	2,100	3,500
Financing:			
Revenues and other receipts:			
Domestic program: Proceeds from sale of inventory	131	750	1,650
Foreign program: Proceeds from sale of inventory	12	260	1,200
Total revenues and other receipts	143	1,010	2,850
Unobligated balance brought forward	5,000	3,715	2,625
Unobligated balance carried forward	−3,715	−2,625	−1,975
Financing applied to program	1,428	2,100	3,500

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	1,428	2,100	3,500
Increase (−) in gross unpaid obligations	−565	−236	−45
Gross expenditures	863	1,864	3,455
Revenues and other receipts (from program and financing)	143	1,010	2,850
Increase (−) in accounts receivable	−142	−146	−395
Applicable receipts	1	864	2,455
Budget expenditures	862	1,000	1,000

[1] Balances of selected resources are identified on the statement of financial condition.

In addition to established programs in the Agency for International Development for acquisition and utilization of excess personal property, section 608 of the Foreign Assistance Act of 1961 created a revolving fund to provide for more effective use by the Agency for International Development of U.S. Government-owned domestic and fore gn excess property in foreign assistance programs by authorizing such property to be acquired and rehabilitated in advance of specifically known requirements for country programs. This includes many types of excess property such as tractors, construction and roadbuilding equipment, machinery, and machine tools, the general needs for which can be anticipated with a high degree of certainty. Costs include accessorial charges only, i.e., transportation, rehabilitation, storage, packing, crating, and handling, paid initially from a revolving fund established for the purpose in 1962 and subsequently charged to the recipient government or program. Proceeds from these charges are deposited to the credit of the revolving fund. The law limits the value of domestic excess property which may be held at any one time to $15 million in total original acquisition value. There is no legal limit with respect to the value of foreign excess property which may be held at any one time. No addition to the revolving fund is proposed.

Three major marshaling sites have been established at Schenectady, N.Y., Memphis, Tenn., and Lathrop, Calif. In Europe, the Agency for International Development is obtaining rehabilitation services under an existing U.S. Air Force contract with private commercial firms; in the Far East, a marshaling site of the U.S. Army has been established in Japan.

Continued program expansion is forecast in 1965 as demands for excess property mount and procedures for rehabilitation and storage of this property become fully operational. The 1965 program totals $27 million. The net operating loss in the fund reflects expenditures for transportation, rehabilitation, and storage of property which at the end of the fiscal year have not been offset by reimbursement following disposition of the property. Program operations are summarized as follows (in thousands of dollars):

	1963	*1964*	*1965*
Domestic program:			
Transfer value of inventory, nonreimbursable:			
Acquisitions	10,965	8,000	12,000
Dispositions	[1] 875	5,000	11,000
Transfer value of inventory, end of year	10,090	13,090	14,090
Gross obligations	1,324	1,100	2,000
Revenue	−131	−750	−1,650
Net obligations	1,193	350	350
Foreign program:			
Transfer value of inventory, nonreimbursable:			
Acquisitions	1,950	7,000	15,000
Dispositions	[2] 76	1,730	8,000
Transfer value of inventory, end of year	1,874	7,144	14,144
Gross obligations	104	1,000	1,500
Revenue	−12	−260	−1,200
Net obligations	92	740	300
Total program:			
Transfer value of inventory, nonreimbursable:			
Acquisitions	12,915	15,000	27,000
Dispositions	951	6,730	19,000
Transfer value of inventory, end of year	11,964	20,234	28,234
Gross obligations	1,428	2,100	3,500
Revenue	−143	−1,010	−2,850
Net obligations	1,285	1,090	65

[1] Outshipped from domestic marshaling sites; does not include funded documents in process totaling $3,385 thousand as of June 30, 1963.
[2] Outshipped from foreign marshaling sites; does not include funded documents in process totaling $441 thousand as of June 30, 1963.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Domestic program:			
Revenue: Proceeds from sale of inventory (at 15% of original acquisition value)	131	750	1,650
Expense:			
Direct rehabilitation costs applicable to issues	61	400	990
Indirect costs of inventories	447	570	840
Total expense	508	970	1,830
Net operating loss, domestic program	−377	−220	−180

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Foreign program:			
Revenue: Proceeds from sale of inventory (at 15% of original acquisition value)	12	260	1,200
Expense:			
Direct rehabilitation costs applicable to issues	1	139	400
Indirect costs of inventories	13	300	840
Total expense	14	439	1,240
Net operating loss, foreign program	−2	−179	−40
Net operating loss for the year	−379	−399	−220
Analysis of deficit:			
Deficit, start of year		−379	−778
Deficit, end of year	−379	−778	−998

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	5,000	4,138	3,138	2,138
Accounts receivable		142	288	683
Inventory at depots:				
Stateside locations [1]		1,514	1,964	2,114
Foreign locations [1]		281	1,071	2,121
Total assets	5,000	6,075	6,461	7,056
Liabilities and operating reserve:				
Accrued expense payable		341	526	601
Operating reserve for inventory valuation		1,113	1,713	2,453
Total liabilities and operating reserve		1,454	2,239	3,054
Government equity:				
Non-interest-bearing capital:				
Start of year		5,000	5,000	5,000
Appropriations (adjusted) transfers from "Development grants" (75 Stat. 424)	5,000			
End of year	5,000	5,000	5,000	5,000
Deficit		−379	−778	−998
Total Government equity	5,000	4,621	4,222	4,002

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]		224	275	245
Unobligated balance	5,000	3,715	2,625	1,975
Total invested capital and earnings		682	1,322	1,782
Total Government equity	5,000	4,621	4,222	4,002

[1] Changes in selected resources are reflected on the program and financing schedule.

OFFICE OF INSPECTOR GENERAL, FOREIGN ASSISTANCE, STATE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Inspections (obligations)	673	790	825
Financing:			
Advances and reimbursements from other accounts	673	790	825

Under authorities specified in section 624(d) of the Foreign Assistance Act of 1961, as amended (22 U.S.C. 2384), the Inspector General, Foreign Assistance, has broad responsibilities relating to the effectiveness of U.S. foreign assistance activities, including economic and military assistance programs, and Peace Corps and overseas Public Law 480 activities. The expenses of the Office are funded in this account through nonexpenditure transfers from various Foreign Assistance and Peace Corps appropriations. Requirements from the various appropriations are as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Supporting assistance	100	150	
Development grants	78	100	
Development loans	185	215	
Alliance for Progress:			825
Loans	85	100	
Grants	25	25	
Military assistance	175	175	
Peace Corps	25	25	

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	431	565	599
	Positions other than permanent	22	8	8
	Other personnel compensation	14	7	5
	Total personnel compensation	467	580	612
12	Personnel benefits	32	41	44
21	Travel and transportation of persons	115	122	121
23	Rents, communications, and utilities	5	6	6
25	Other services: Services of other agencies	51	38	39
26	Supplies and materials	2	2	2
31	Equipment	1	1	1
	Total obligations	673	790	825

Personnel Summary

Total number of permanent positions	47	47	47
Full-time equivalent of other positions	2	1	1
Average number of all employees	38	45	47
Employees in permanent positions, end of year	39	45	45
Employees in other positions, end of year	1	2	2
Average GS grade	10.0	10.0	10.0
Average GS salary	$9,247	$10,117	$10,288
Average grade established by Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service officers	2.3	2.0	2.0
Foreign Service Reserve officers	3.4	3.1	3.1
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service officers	$16,193	$17,427	$17,567
Foreign Service Reserve officers	$13,490	$14,766	$15,067

ADVANCES AND REIMBURSEMENTS, ECONOMIC ASSISTANCE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous services to other accounts (obligations)	9,278	5,500	3,600
Financing:			
Advances and reimbursements from:			
Other accounts	8,902	5,376	3,456
Non-Federal sources (40 U.S.C. 481(c))	376	124	144
Total financing	9,278	5,500	3,600

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ECONOMIC ASSISTANCE—Continued

ECONOMIC ASSISTANCE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS, ECONOMIC ASSISTANCE—con.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	922	683	800
	Positions other than permanent	14		
	Other personnel compensation	179	114	96
	Total personnel compensation	1,115	797	896
12	Personnel benefits	76	34	42
21	Travel and transportation of persons	51	18	15
22	Transportation of things	113	44	22
23	Rent, communications, and utilities	270	99	60
25	Other services	7,339	4,410	2,390
	Services of other agencies	9	1	
26	Supplies and materials	53	14	12
31	Equipment	252	83	163
	Total obligations	9,278	5,500	3,600

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	202	202	124
Full-time equivalent of other positions	2	0	0
Average number of all employees	149	140	115
Employees in permanent positions, end of year	153	127	97
Employees in other positions, end of year	6	0	0
Average GS grade	7.2	7.0	7.0
Average GS salary	$6,372	$6,895	$7,045
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers	4.3	4.6	4.6
Foreign Service staff	7.5	7.3	7.1
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):			
Foreign Service Reserve officers	$11,703	$11,271	$11,697
Foreign Service staff	$5,886	$6,206	$6,402
Average salary of ungraded positions	$1,909	$1,920	$2,000

GENERAL PROVISIONS

[SEC. 101. None of the funds herein appropriated (other than funds appropriated under the authorization for "International organizations and programs") shall be used to finance the construction of any new flood control, reclamation, or other water or related land resource project or program which has not met the standards and criteria used in determining the feasibility of flood control, reclamation and other water and related land resource programs and projects proposed for construction within the United States of America as per memorandum of the President dated May 15, 1962.]

[SEC. 102. Obligations made from funds herein appropriated for engineering and architectural fees and services to any individual or group of engineering and architectural firms on any one project in excess of $25,000 shall be reported to the Committees on Appropriations of the Senate and House of Representatives at least twice annually.]

[SEC. 103. Except for the appropriations entitled "Contingency fund" and "Development loans", not more than 20 per centum of any appropriation item made available by this title shall be obligated and/or reserved during the last month of availability.]

[SEC. 104. None of the funds herein appropriated nor any of the counterpart funds generated as a result of assistance hereunder or any prior Act shall be used to pay pensions, annuities, retirement pay or adjusted service compensation for any persons heretofore or hereafter serving in the armed forces of any recipient country.]

[SEC. 105. The Congress hereby reiterates its opposition to the seating in the United Nations of the Communist China regime as the representative of China, and it is hereby declared to be the continuing sense of the Congress that the Communist regime in China has not demonstrated its willingness to fulfill the obligations contained in the Charter of the United Nations and should not be recognized to represent China in the United Nations. In the event of the seating of representatives of the Chinese Communist regime in the Security Council or General Assembly of the United Nations the President is requested to inform the Congress insofar as is compatible with the requirements of national security, of the implications of this action upon the foreign policy of the United States and our foreign relationships, including that created by membership in the United Nations, together with any recommendations which he may have with respect to the matter.]

[SEC. 106. It is the sense of Congress that any attempt by foreign nations to create distinctions because of their race or religion among American citizens in the granting of personal or commercial access or any other rights otherwise available to United States citizens generally is repugnant to our principles; and in all negotiations between the United States and any foreign state arising as a result of funds appropriated under this title these principles shall be applied as the President may determine.]

[SEC. 107. (a) No assistance shall be furnished under the Foreign Assistance Act of 1961, as amended, to any country which sells, furnishes, or permits any ships under its registry to carry to Cuba, so long as it is governed by the Castro regime, in addition to those items contained on the list maintained by the Administrator pursuant to title I of the Mutual Defense Assistance Control Act of 1951, as amended, any arms, ammunition, implements of war, atomic energy materials, or any other articles, materials, or supplies of primary strategic significance used in the production of arms, ammunition, and implements of war or of strategic significance to the conduct of war, including petroleum products.]

[(b) No economic assistance shall be furnished under the Foreign Assistance Act of 1961, as amended, to any country which sells, furnishes, or permits any ships under its registry to carry items of economic assistance to Cuba, so long as it is governed by the Castro regime, unless the President determines that the withholding of such assistance would be contrary to the national interest and reports such determination to the Foreign Relations and Appropriations Committees of the Senate and the Foreign Affairs and Appropriations Committees of the House of Representatives. Reports made pursuant to this subsection shall be published in the Federal Register within seven days of submission to the committees and shall contain a statement by the President of the reasons for such determination.]

[SEC. 108. Any obligation made from funds provided in this title for procurement outsde the United States of any commodity in bulk and in excess of $100,000 shall be reported to the Committees on Appropriations of the Senate and the House of Representatives at least twice annually: *Provided,* That each such report shall state the reasons for which the President determined, pursuant to criteria set forth in section 604(a) of the Foreign Assistance Act of 1961, as amended, that foreign procurement will not adversely affect the economy of the United States.]

[SEC. 109. (a) No assistance shall be furnished to any nation, whose government is based upon that theory of government known as communism under the Foreign Assistance Act of 1961, as amended, for any arms, ammunition, implements of war, atomic energy materials, or any articles, materials, or supplies, such as petroleum, transportation materials of strategic value, and items of primary strategic significance used in the production of arms, ammunition, and implements of war, contained on the list maintained by the Administrator pursuant to title I of the Mutual Defense Assistance Control Act of 1951, as amended.]

[(b) No economic assistance shall be furnished to any nation whose government is based upon that theory of government known as communism under the Foreign Assistance Act of 1961, as amended (except section 214(b), unless the President determines that the withholding of such assistance would be contrary to the national interest and reports such determination to the Foreign Affairs and Appropriations Committees of the House of Representatives and Foreign Relations and Appropriations Committees of the Senate. Reports made pursuant to this subsection shall be published in the Federal Register within seven days of submission to the committees and shall contain a statement by the President of the reasons for such determination.]

[SEC. 110. None of the funds appropriated or made available pursuant to this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used for making payments on any contract for procurement to which the United States is a party entered into after the date of enactment of this Act which does not contain a provision authorizing the termination of such contract for the convenience of the United States.]

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[SEC. 111. None of the funds appropriated or made available under this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used to make payments with respect to any contract for the performance of services outside the United States by United States citizens where such citizens have not been investigated for loyalty and security in the same manner and to the same extent as would apply if they were regularly employed by the United States.]

[SEC. 112. None of the funds appropriated or made available under this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used to make payments with respect to any capital project financed by loans or grants from the United States where the United States has not directly approved the terms of the contracts and the firms to provide engineering, procurement, and construction services on such projects.]

[SEC. 113. Of the funds appropriated or made available pursuant to this Act not more than $6,000,000 may be used during the fiscal year ending June 30, 1964, in carrying out section 241 of the Foreign Assistance Act of 1961, as amended.]

[SEC. 114. None of the funds appropriated or made available pursuant to this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be used to pay in whole or in part any assessments, arrearages or dues of any member of the United Nations.]

SEC. [115.] *101.* Foreign currencies not to exceed $200,000, made available for loans pursuant to section 104(e) of the Agricultural Trade Development and Assistance Act of 1954, as amended, shall be available during the current fiscal year for expenses incurred incident to such loans.

[SEC. 116. None of the administrative expense or other funds herein appropriated shall be available in connection with the use of receipts of United States dollars, derived from loan repayments and interest collections, in the Development Loan Fund and Alliance for Progress revolving funds.]

SEC. [117] *102.* Receipts of United States dollars in the Development Loan Fund and Alliance for Progress revolving funds, derived from loan repayments and interest collections, may hereafter, when so specified in appropriation Acts, be used for the purposes for which such revolving funds are available.

[SEC. 118. None of the funds made available by this Act for carrying out the Foreign Assistance Act of 1961, as amended, may be obligated on or after April 30, 1964, for financing, in whole or in part, the direct costs of any contract for the construction of facilities and installations in any underdeveloped country, unless the President shall, on or before such date, have promulgated regulations designed to assure, to the maximum extent consistent with the national interest and the avoidance of excessive costs to the United States, that none of the funds made available by this Act and thereafter obligated shall be used to finance the direct costs under such contracts for construction work performed by persons other than qualified nationals of the recipient country or qualified citizens of the United States: *Provided, however,* That the President may waive the application of this amendment if it is important to the national interest.] (*Foreign Aid and Related Agencies Appropriation Act, 1964.*)

EMERGENCY FUND FOR THE PRESIDENT

General and special funds:

EMERGENCY FUND FOR THE PRESIDENT

For expenses necessary to enable the President, through such officers or agencies of the Government as he may designate, and without regard to such provisions of law regarding the expenditure of Government funds or the compensation and employment of persons in the Government service as he may specify, to provide in his discretion for emergencies affecting the national interest, security, or defense which may arise at home or abroad during the current fiscal year, $1,000,000: *Provided,* That no part of this appropriation shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the Eighty-eighth Congress *or the first session of the Eighty-ninth Congress,* and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body. (*Executive Office Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Emergency programs (costs—obligations)	25	1,000	1,000
Financing:			
Unobligated balance lapsing	975		
New obligational authority (appropriation)	**1,000**	**1,000**	**1,000**

These funds are to enable the President to provide for emergencies affecting the national interest, security, or defense.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
EMERGENCY FUND FOR THE PRESIDENT			
Reserved for future allocations		510	1,000
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions		73	
Positions other than permanent		76	
Total personnel compensation		149	
12 Personnel benefits		6	
21 Travel and transportation of persons		51	
23 Rent, communications, and utilities		16	
24 Printing and reproduction		2	
25 Other services		5	
Services of other agencies		6	
31 Equipment		6	
41 Grants, subsidies, and contributions	25	250	
Total allocation accounts	25	490	
Total obligations	25	1,000	1,000
Obligations are distributed as follows:			
Reserved for future allocations		510	1,000
Health, Education, and Welfare	25	250	
General Services Administration		240	

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions		18	
Full-time equivalent of other positions		3	
Average number of all employees		12	
Employees in permanent positions, end of year		12	
Employees in other positions, end of year		3	
Average GS grade		8.9	
Average GS salary		$8,254	

EXPANSION OF DEFENSE PRODUCTION

Public enterprise funds:

REVOLVING FUND, DEFENSE PRODUCTION ACT

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Minerals and metals production program (General Services Administration):			
Cost of commodities sold	21,645	43,099	47,850
Other expense	248	15	10
2. Machine tool program (General Services Administration)	7		

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EXPANSION OF DEFENSE PRODUCTION—Con.

Public enterprise funds—Continued

REVOLVING FUND, DEFENSE PRODUCTION ACT—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
3. Other (General Services Administration):			
Administrative	914	775	755
Interest	67,350		
Custodial	984	1,000	1,000
4. Agricultural commodity program (Agriculture): Interest	3,085		
5. Mineral exploration program (Interior): Interest	1,012		
6. Domestic lending program (Treasury):			
Interest	2,160	750	500
Other program expense	2,748	1,160	758
Total operating costs, funded	100,153	46,799	50,873
Capital outlay:			
1. Minerals and metals program (General Services Administration)	2		
2. Machine tool program (General Services Administration)	2		
3. Administrative expenses (General Services Administration): Office equipment	4	3	3
5. Mineral exploration program (Interior): Loan	1		
Total capital outlay, funded	9	3	3
Total program costs, funded	100,162	46,802	50,876
Change in selected resources [1]	−13,756	−46,802	−49,288
Total obligations	86,406		1,588
Financing:			
Revenues and other receipts:			
Minerals and metals production program (General Services Administration):			
Proceeds from sale of capital assets	637	149	87
Revenue	14,629	34,990	38,077
Funds recovered—Nicaro project	352		
Machine tool program (General Services Administration):			
Proceeds from sale of machine tools	378	400	
Revenue	164	45	15
Rubber Program (General Services Administration)	20		
Mineral exploration program (Interior):			
Loans repaid	266	250	225
Domestic lending program (Treasury):			
Loans repaid	68,267	3,995	4,183
Recovery of loan written off	27		
Revenue	4,678	2,591	2,395
Total revenues and other receipts	89,418	42,420	44,982
Unobligated balance brought forward (authorization to expend from public debt receipts):			
Obligations in excess of availability	−88,795	−85,783	
Unobligated balance			65,692
Recovery of prior year obligations: Proposed waiver of interest on borrowing from Treasury		109,056	

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Unobligated balance carried forward (authorization to expend from public debt receipts):			
Obligations in excess of availability	85,783		
Unobligated balance		−65,692	−109,086
Financing applied to program	86,406		1,588

Note.—Accrued interest to Treasury for General Services Administration, Department of Agriculture, and Department of Interior, totaling $76.7 million in 1964 and $68.0 million in 1965, is excluded from operating costs. Legislation is being proposed to waive the requirement for payment of interest to Treasury for activities carried on by these agencies.

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	86,406		1,588
Increase (−) or decrease in gross unpaid obligations	−52,510	277,488	5,504
Adjustment for recovery of prior year obligations (−)		−109,056	
Gross expenditures	33,896	168,432	7,092
Revenues and other receipts (from program and financing)	89,418	42,420	44,982
Increase (−) or decrease in accounts receivable, net	1,548	73	−45
Applicable receipts	90,966	42,493	44,937
Budget expenditures	−57,069	125,939	−37,845

Under the Defense Production Act of 1950, as amended, designated agencies are authorized with Presidential approval to incur obligations and make expenditures to secure expanded production of critical materials in furtherance of the defense effort. The program is conducted primarily through a revolving fund financed by borrowings from the Treasury. The amount borrowed may not exceed $2.1 billion outstanding at any one time, but the act permits contingent liabilities to be considered as obligations only to the extent of the probable ultimate net costs to the United States, rather than in the full amount of the gross commitments outstanding. To the extent that money must be expended to fulfill commitments even though the expenditures are considered to be ultimately recoverable (through repayment of loans and sale of inventories, for example), portions of the borrowing authority are used for working capital on a current basis. Due to the imminent exhaustion of this borrowing authority, a direct appropriation of $108 million was enacted in 1959 to cover partially the losses incurred, providing cumulative financing authority of $2,208 million.

Allocations of borrowing authority by the Office of Emergency Planning and net borrowing from the U.S. Treasury as of June 30, 1963, were as follows (in thousands of dollars):

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Authorized agency	*Borrowing authority allocated*	*Borrowings outstanding*	*Net available for borrowing*
General Services Administration [1]	1,854,000	1,803,700	50,300
Treasury Department	27,100	21,150	5,950
Department of Agriculture	79,606	66,055	13,551
Department of Interior	35,800	32,130	3,670
Export-Import Bank of Washington	0	0	0
Office of Emergency Planning—reserve	103,494	0	103,494
Total	2,100,000	1,923,035	176,965

[1] In addition an appropriation of $108 million was applied to General Services Administration borrowings, thus providing financing of $1,962 million to that agency.

Expenditures are limited to programs certified as essential to the national defense by the Office of Emergency Planning.

As one of the inducements for expanding production most of the contracts provide a guaranteed market for the production from expanded facilities. Significant amounts of materials have been delivered to the Defense Production Act inventory under these contracts. Investment in inventory of $1,500 million on June 30, 1962 and 1963 is expected to decrease to $1,423 million by June 30, 1965.

Progress has been made in disposing of Defense Production Act materials primarily by sales to other Government agencies and industry and steps are being taken to increase and accelerate the disposal program for these materials wherever this can be accomplished without undue effects on the market.

Legislation is being proposed which would waive further payments of interest on notes under the nonlending portion of the program. This would avoid a deficit in the revolving fund which would occur if interest payments are made in 1965.

General Services Administration.—The program for expansion of productive capacity has included the purchase and resale of metals, minerals and machine tools, and research and pilot plant operations to develop new materials and new techniques for utilizing low-grade domestic ores.

The bulk of the expansion program has been completed, with the major problems now being custody, maintenance, and eventual disposition of the materials and facilities. The exercise of option rights by contractors has been examined with a view to reducing deliveries to the Government as far as possible within the terms of the contracts whenever basic stockpiling objectives have been attained. Between July 1, 1957, and June 30, 1963, a reduction of $351.3 million in gross commitments was attained through renegotiation of contracts.

A summary of transactions involving strategic minerals and metals (including work-in-process inventory) under this fund follows (in millions of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Opening inventory	1,500	1,500	1,467
Deliveries during year	21	10	4
Total available	1,521	1,510	1,471
Less cost of goods sold:			
Sales receipts	15	35	38
Loss on sales	5	5	5
Cost of goods sold	20	40	43
Less transfer for upgrading	1	3	5
Closing inventory	1,500	1,467	1,423

As of June 30, 1963, a total of $7,566.0 million in gross value of contracts has been entered into by the General Services Administration under Defense Production Act authority. Of this amount a total of $7,367.9 million has been completed as measured by procurement, expiration of contractors' options on guaranteed production, completion of facilities, completed research, etc. The balance of $198.1 million includes a total of $118.8 million of commodity contracts, of which probable deliveries are estimated at $14.2 million.

Department of Agriculture.—The purchase, management, and resale of agricultural commodities, except forest products, were carried out by the Commodity Credit Corporation, which was reimbursed from an allocation to the Secretary of Agriculture from this fund. The program was completed by 1961, but interest expense still accumulates on the loss incurred.

Department of the Interior.—Department of the Interior operations to expand defense production under this fund were limited to the encouragement of exploration for strategic and critical mineral commodities. The operations were administered by the Defense Minerals Exploration Administration until September 11, 1958, when the Office of Minerals Exploration was established. The latter office uses appropriated funds to administer the older contracts under which royalty obligations remain, as well as to conduct a similar exploration assistance program.

Contingent obligations of the contractors for royalties on the 293 contracts still in force amount to $10,911 thousand. Royalties received totaled $4,587 thousand on a cumulative basis at the end of 1963 and are estimated at $250 thousand for 1964 and $225 thousand for 1965. Losses realized on 866 closed contracts totaled $7,847 thousand on June 30, 1963.

Treasury Department.—The function of making and administering loans to private business enterprises was assigned to the Secretary of the Treasury.

No new loans were authorized during 1963. It is anticipated that there will be no additional loans authorized during 1964 and 1965.

Loans outstanding are estimated for 1964 and 1965 as follows (in thousands of dollars):

Outstanding June 30, 1963	53,040
Repayments, 1964	3,995
Outstanding June 30, 1964	49,045
Repayments, 1965	4,183
Outstanding June 30, 1965	44,862

Export-Import Bank of Washington.—The bank was responsible for making and administering loans, where the expansion, development, or production was in foreign countries. The program has been completely liquidated.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
General Services Administration:			
Minerals and metals program:			
Revenue	14,629	34,990	38,077
Expense	21,100	40,576	43,160
Net operating loss, minerals and metals program	−6,471	−5,586	−5,083
Machine tool program:			
Revenue	164	45	15
Expense	189	200	25
Net operating loss, machine tool program	−25	−155	−10

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EXPANSION OF DEFENSE PRODUCTION—Con.

Public enterprise funds—Continued

REVOLVING FUND, DEFENSE PRODUCTION ACT—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
General Services Administration—Continued			
Rubber program: Expense adjustment (net operating gain)	20		
Undistributed (net operating loss)	−69,248	−1,775	−1,755
Nonoperating income or loss:			
Proceeds from sale of assets:			
Minerals and metals program	637	149	87
Machine tools program	378	400	
Net book value of assets sold	−11,461	−549	−87
Net loss from sale of assets	−10,446		
Transfers from other sources: Minerals and metals program: Capital assets	4		
Transfers to other agencies or funds net:			
Minerals and metals program:			
Capital assets	−48		
Commodities	−795	−2,638	−4,800
Net nonoperating loss	−11,285	−2,638	−4,800
Net loss for the year, General Services Administration	−87,009	−10,154	−11,648
Department of Agriculture: Expense (net loss) for the year	−3,085		
Department of Interior: Expense (net loss) for the year	−1,012		
Treasury Department:			
Revenue	4,678	2,591	2,395
Expense	4,908	1,910	1,258
Net operating income or loss	−230	681	1,137
Nonoperating income:			
Recovery on loan written off	27		
Decrease in valuation allowance	1,770		
Net nonoperating income	1,797		
Net income for the year, Treasury Department	1,567	681	1,137
Export-Import Bank of Washington: Loan written off (net loss for the year)	−32		
Net loss for the year	−89,571	−9,473	−10,511
Analysis of deficit:			
Deficit, start of year	−531,332	−620,551	−520,968
Funds recovered, Nicaro, Cuba, nickel project	352		
Proposed waiver of interest on borrowings from Treasury		109,056	
Deficit, end of year	−620,551	−520,968	−531,479

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	15,103	19,379	1,584	34,179
Accounts receivable, net	4,329	2,781	2,708	2,753
Selected assets: [1]				
Advances to other Government agencies, agents and employees	4	1	1	1
Supplies	8	5	5	5
Deferred charges	951	965	965	965
Commodities for sale	1,499,946	1,499,624	1,466,716	1,422,901
Loans receivable, net	108,880	42,085	37,840	33,432

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets—Continued				
Land, structures and equipment, net	15,381	3,700	2,854	2,645
Total assets	1,644,601	1,568,541	1,512,674	1,496,882
Liabilities: [2]				
Current:				
Accrued interest payable	196,596	263,875	280	250
Other	2,994	1,667	1,668	1,667
Total liabilities	199,590	265,542	1,948	1,917
Government equity:				
Interest-bearing capital:				
Start of year	1,964,151	1,975,828	1,923,035	16,350
Borrowings from Treasury, net	11,677	−52,793	108,144	−5,250
Proposed conversion of notes to non-interest-bearing			−2,014,829	
End of year	1,975,828	1,923,035	16,350	11,100
Non-interest-bearing capital:				
Start of year	515	515	515	2,015,344
Borrowing from Treasury converted to non-interest-bearing as proposed			2,014,829	
End of year	515	515	2,015,344	2,015,344
Deficit	−531,332	−620,551	−520,968	−531,479
Total Government equity	1,445,011	1,302,999	1,510,726	1,494,965

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

Undisbursed obligations [1]	32,809	19,367	5,473	
Unobligated balance	−88,795	−85,783	65,692	109,086
Invested capital and earnings	1,625,169	1,546,380	1,508,382	1,459,950
Subtotal	1,569,183	1,479,964	1,579,547	1,569,036
Less undrawn authorizations	124,172	176,965	68,821	74,071
Total Government equity	1,445,011	1,302,999	1,510,726	1,494,965

[1] The changes in these items are reflected on the program and financing schedule.

[2] Excludes contingent liabilities as follows: 1962, $58,799 thousand; 1963, $57,353 thousand; and none for 1964 and 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	409	357	348
	Positions other than permanent	1	4	4
	Other personnel compensation	1	3	1
	Total personnel compensation	411	364	353
12	Personnel benefits	31	27	27
21	Travel and transportation of persons	11	11	12
	Payment to interagency motor pools	2	2	2
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	21	20	21
24	Printing and reproduction	5	4	4
25	Other services	2,009	3,657	5,813
	Payment to Administrative operations fund	519	427	400
	Services of other agencies	8	7	7
26	Supplies and materials	20,872	40,463	43,052
31	Equipment	4	3	3
33	Investments and loans	1		
43	Interest	76,267	1,816	1,182
	Total costs	100,162	46,802	50,876
	Changes in selected resources	−13,756	−46,802	−49,288
	Total obligations	86,406		1,588

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Obligations are distributed as follows:			
General Services Administration	78,887		330
Department of the Interior	1,012		
Treasury Department	4,908		1,258
Department of Agriculture	1,599		

Personnel Summary

Total number of permanent positions	66	39	37
Average number of all employees	47.3	38.4	37.4
Employees in permanent positions, end of year	41	35	35
Employees in other positions, end of year	0	0	0
Average GS grade	8.9	9.1	9.1
Average GS salary	$8,622	$9,355	$9,417

EXPENSES OF MANAGEMENT IMPROVEMENT

General and special funds:

EXPENSES OF MANAGEMENT IMPROVEMENT

For expenses necessary to assist the President in improving the management of executive agencies and in obtaining greater economy and efficiency through the establishment of more efficient business methods in Government operations, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed $75 per diem, by allocation to any agency or office in the executive branch for the conduct, under the general direction of the Bureau of the Budget, of examinations and appraisals of, and the development and installation of improvements in, the organization and operations of such agency or of other agencies in the executive branch, [$100,000] *$300,000*, to remain available until expended, and to be available without regard to the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended. (*Executive Office Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Improving the management of executive agencies (program costs, funded)	169	392	300
Change in selected resources [1]	7	−7	
Total obligations	176	385	300
Financing:			
Unobligated balance brought forward	−462	−485	−200
Unobligated balance carried forward	485	200	200
New obligational authority (appropriation)	**200**	**100**	**300**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $7 thousand; 1964, $0; 1965, $0.

These funds enable the President to develop and install improvements in the management, organization, and operation of the agencies of the executive branch.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
EXPENSES OF MANAGEMENT IMPROVEMENT			
Reserved for future allocations		49	300

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Positions other than permanent	47	54	
Other personnel compensation	7		
Total personnel compensation	54	54	
12 Personnel benefits	3	3	
21 Travel and transportation of persons	30	27	
24 Printing and reproduction	2	7	
25 Other services	87	245	
Total, allocation accounts	176	336	
Total obligations	176	385	300
Obligations are distributed as follows:			
Reserved for future allocations		49	300
Bureau of the Budget	120	319	
Labor	25	15	
State	31	2	

Personnel Summary

ALLOCATION ACCOUNTS			
Average number of all employees	6	5	
Employees in permanent positions, end of year	0	0	
Employees in other positions, end of year	8	8	

INTERNATIONAL FINANCIAL INSTITUTIONS

General and special funds:

INVESTMENT IN INTER-AMERICAN DEVELOPMENT BANK

For [payment of] subscriptions to the Inter-American Development Bank [for expansion of the Fund for Special Operations, $50,000,000,] *for the first installment on the increase in callable capital stock, $205,880,000,* to remain available until expended[: *Provided,* That this paragraph shall be effective only upon enactment into law of authorizing legislation]. (*73 Stat. 299; Foreign Aid and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Investment in Inter-American Development Bank (costs—obligations) (object class 33)	60,000	50,000	
Financing:			
Unobligated balance brought forward	−200,000	−200,000	−200,000
Unobligated balance carried forward	200,000	200,000	405,880
New obligational authority (appropriation)	**60,000**	**50,000**	**205,880**

Public Law 86–147 (73 Stat. 299), approved August 7, 1959, provided for membership of the United States in the Inter-American Development Bank, and authorized an appropriation of $450 million to cover the United States subscription to the Bank. The Bank is an institution sponsored by the nations of the Organization of American States and is designed to accelerate the economic development of the American republics by providing capital and

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INTERNATIONAL FINANCIAL INSTITUTIONS—Continued

General and special funds—Continued

INVESTMENT IN INTER-AMERICAN DEVELOPMENT BANK—Continued

technical assistance and by encouraging private investment in development projects.

The original United States subscription falls into three categories. The first is a subscription of $150 million for paid-in shares of capital stock, payable in three installments. The first installment of $30 million was paid in June 1960; the second and third installments of $60 million each were paid in October 1961 and October 1962, respectively. The second category is $200 million of callable capital stock which can be called only to meet obligations of the Bank on securities which it has issued in the private financial market or on loans which it has guaranteed. The third category is a subscription quota of $100 million in the Fund for Special Operations of the Bank; $50 million was paid in June 1960, and $50 million was paid in October 1961.

Authorizing legislation now pending will provide for increased participation by the United States in the Inter-American Development Bank and will authorize: (a) an appropriation, without fiscal year limitation, of $412 million for payment of the increased United States subscription to the callable capital stock of the Bank; and (b) an appropriation of $50 million for payment of the increased United States subscription to the Fund for Special Operations of the Bank. The increase in the callable capital stock is to be subscribed in two equal installments of $206 million on or before December 31, 1964 and December 31, 1965. The additional payment to the Fund for Special Operations is to be made on or before March 31, 1964.

As of November 30, 1963, the Bank had approved 107 loans in 19 countries totaling $451.4 million. Of this total, loans from the Bank's ordinary capital resources aggregated $333.4 million, in 73 loans to 16 countries, while 34 loans were made from the Fund for Special Operations, to 15 countries, totaling $118 million.

INVESTMENT IN INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts)	−5,715,000	−5,715,000	−5,715,000
Unobligated balance carried forward (authorization to expend from public debt receipts)	5,715,000	5,715,000	5,715,000

The Bretton Woods Agreements Act of July 31, 1945, authorized the acceptance of membership in the International Bank for Reconstruction and Development and the subscription of $3,175 million to its capital stock. On June 17, 1959 (73 Stat. 80), the Bretton Woods Agreements Act was amended to increase the U.S. subscription to callable capital stock by $3,175 million, in connection with the approximate doubling of the Bank's authorized capital to a level of $21 billion. The Bank's authorized capital was further increased to $22 billion effective December 31, 1963; at that date $21.1 billion was actually subscribed. The United States will not subscribe to any portion of the recent increase.

The United States paid $635 million of the original subscription in cash and non-interest-bearing nonnegotiable notes. The remaining balance of obligational authority ($5,715 million) will not be called unless required to meet the Bank's obligations. Calls on unpaid subscriptions must be a uniform percentage of the amounts subscribed by each member country.

By the end of December 1963, the Bank had made net loans totaling $7.5 billion in 70 member countries and territories.

SUBSCRIPTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

For payment of the [fourth] *fifth* installment of the subscription of the United States to the International Development Association, $61,656,000, to remain available until expended. (*74 Stat. 293; Foreign Aid and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Investment in International Development Association (costs—obligations) (object class 33)	61,656	61,656	61,656
Financing:			
New obligational authority (appropriation)	**61,656**	**61,656**	**61,656**

Public Law 86–565 (74 Stat. 293), approved June 30, 1960, authorized membership of the United States in the International Development Association and authorized $320.3 million to be appropriated for subscription to the Association.

The International Development Association is an international organization affiliated with the International Bank to provide development financing with long-term maturities at a nominal service charge for its less developed member countries. Most of its initial resources are being provided by countries other than the United States. While the U.S. subscription is $320 million, the contributions of the other economically stronger member countries total about $422 million. Total subscriptions, including those of the less developed countries, are $985 million.

Subscriptions are to be paid by the members in five annual installments. The first installment of $73,667 thousand on the U.S. subscription was paid in 1961; the second, third, and fourth installments of $61,656 thousand each were paid in 1962, 1963, and 1964. The installment planned for 1965 will complete payment of the initial U.S. subscription.

As of December 31, 1963, the Association had made credit commitments totaling $577 million in 20 countries and territories.

LOANS TO THE INTERNATIONAL MONETARY FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Inobligated balance brought forward	----------	−2,000,000	−2,000,000
Unobligated balance carried forward	2,000,000	2,000,000	2,000,000
New obligational authority (appropriation)	**2,000,000**	----------	----------

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The United States has adhered to a 10-nation, $6 billion arrangement providing, under specified conditions, for loans by the participants to the International Monetary Fund when needed to forestall or cope with an impairment of the international monetary system. In 1962, $2 billion was appropriated to meet the requirements of U.S. adherence to the agreement. The United States now is in a position to lend up to $2 billion to the Fund, but would not be expected to do so in the absence of a substantial improvement in its balance-of-payments position.

PEACE CORPS

General and special funds:

PEACE CORPS

For expenses necessary to enable the President to carry out the provisions of the Peace Corps Act (75 Stat. 612), as amended, including purchase of not to exceed five passenger motor vehicles for use outside the United States, [$92,100,000, together with the unobligated balance of the appropriation under this head for the fiscal year 1963,] *$115,000,000*, of which not to exceed [$19,900,000] *$20,900,000* shall be available for administration and program support costs. (*Foreign Aid and Related Agencies Appropriation Act, 1964; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Volunteer and project costs	39,324	76,064	94,100
2. Administration and program support	15,368	19,900	20,900
Total obligations	54,692	95,964	115,000
Financing:			
Unobligated balance lapsing	3,864		
New obligational authority	**58,556**	**95,964**	**115,000**
New obligational authority:			
Appropriation	59,000	92,100	115,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−444		
Appropriation (adjusted)	**58,556**	**92,100**	**115,000**
Reappropriation		**3,864**	

The purposes of the Peace Corps are to provide trained Americans to interested countries in need of middle-level manpower and to promote understanding between the people of the United States and the people served.

Peace Corps volunteers engage in a variety of activities at the request of host countries. Maximum association with the people of the host country is insured by planning the placement of volunteers in small groups throughout a region or country, and by the fact that in most cases they work for a host country institution. Prior to overseas assignment, each volunteer is given intensive training designed, among other things, to develop required skills, to provide a knowledge of the country to which he will be sent, to develop his language abilities and to assure physical fitness for service overseas. During this period of training, all prospective volunteers are carefully examined and evaluated through continuing observation to ensure that those selected for overseas assignment are suited for Peace Corps service. Since training facilities and prospective volunteers are available mostly during the summer months, Peace Corps planning and budgeting are based on a "program year" which runs from the beginning of September through the end of the following August.

1. *Volunteer and projects costs.*—This activity includes all costs directly associated with Peace Corps volunteers in the carrying out of approved programs. In 1965 volunteer strength will increase from 10,500 to 14,000. The planned assignment of these volunteers is as follows:

	Aug. 31, 1963	*Aug. 31, 1964*	*Aug. 31, 1965*
Latin America	2,466	4,250	5,900
Africa	2,208	3,300	4,250
Near East and South Asia	783	1,365	1,700
Far East	1,177	1,585	2,150
Total	[1] 6,634	10,500	14,000

[1] Includes trainees.

The proposed increase of 3,500 volunteers reflects requests from countries for greater participation by the Peace Corps. These requests for assistance continue to mount and it has not been possible to respond affirmatively to all of them. Peace Corps programing criteria limit projects to those which are consistent with the purposes of the Peace Corps Act and which can be manned by anticipated available volunteers.

The largest increase in volunteer strength is planned for Latin America. This area is expected to have 5,900 volunteers by August 31, 1965. Requests from Latin America continue for large numbers of middle-level workers in agriculture, and rural and urban community development, and the assignment of Peace Corps volunteers to universities of this region is growing rapidly.

In Africa, it is planned to have 4,250 volunteers by the end of the program year—950 over the previous year's level. The program emphasis will be largely in education but more volunteers are being requested in other fields, such as agriculture and health.

The Peace Corps' programs in the Near and Far East will continue to grow in order to meet the continuing demand for teaching, community development, and agriculture projects.

2. *Administration and program support.*—This activity provides for all Peace Corps expenses other than those directly related to volunteer and project costs. It includes the amounts incident to the operation of the Washington office as well as the overseas costs of program supervision and management.

The ratio of administration and program support costs to total funding requirements continues to decline. For 1963, 1964, and 1965, the rates are 28%, 21%, and 18%, respectively.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	PEACE CORPS			
11	Personnel compensation:			
	Permanent positions	5,478	6,841	7,519
	Positions other than permanent	643	1,092	1,224
	Other personnel compensation:			
	Regular employees	1,233	1,480	1,639
	Peace Corps volunteers	4,572	7,787	12,393
	Total personnel compensation	11,927	17,200	22,775
12	Personnel benefits	4,784	12,375	14,300
21	Travel and transportation of persons	7,274	13,300	15,400
22	Transportation of things	1,766	3,200	3,700
23	Rent, communications, and utilities	1,418	2,250	2,500

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PEACE CORPS—Continued

General and special funds—Continued

PEACE CORPS—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
PEACE CORPS—Continued			
24 Printing and reproduction	475	500	500
25 Other services	18,036	32,014	38,100
Services of other agencies	4,729	7,800	8,300
26 Supplies and materials	1,652	3,250	4,600
31 Equipment	2,603	4,050	4,800
42 Insurance claims and indemnities	3		
Total, Peace Corps	54,667	95,939	114,975
ALLOCATION TO STATE, OFFICE OF INSPECTOR GENERAL, FOREIGN ASSISTANCE			
25 Other services	25	25	25
Total obligations	54,692	95,964	115,000

Personnel Summary

Total number of permanent positions	985	805	870
Full-time equivalent of other positions	90	279	315
Average number of all employees	859	1,052	1,163
Employees in permanent positions, end of year	872	800	870
Employees in other positions, end of year	238	350	380
Average GS grade	7.7	7.9	7.7
Average GS salary	$6,992	$7,504	$7,504
Average grade, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service Reserve	3.9	3.9	4.1
Foreign Service Staff	7.6	7.5	7.6
Average salary, grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Foreign Service Reserve	$12,501	$12,686	$12,271
Foreign Service Staff	$5,750	$5,859	$5,855
Average grade, positions established by the Director, Peace Corps	16.0	16.0	16.0
Average salary, positions established by the Director, Peace Corps	$17,131	$17,454	$17,454
Average salary of ungraded positions	$1,477		

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Volunteer and project costs	42		
2. Administration and program support	33		
Total obligations	75		
Financing:			
Advances and reimbursement from other accounts	75		

Object Classification (in thousands of dollars)

21 Travel and transportation of persons	24		
22 Transportation of things	1		
24 Printing and reproduction	1		
25 Other services	49		
Total obligations	75		

PHILIPPINE EDUCATION PROGRAM

General and special funds:

PHILIPPINE EDUCATION PROGRAM

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance transferred from "Payment of Philippine War Damage Claims," Foreign Claims Settlement Commission (77 Stat. 123)			−20,000
Unobligated balance carried forward			20,000
New obligational authority			

Public Law 88–94 amends the Philippine War Damage Act to provide for educational programs in the Philippines to be agreed upon by the Presidents of the two countries. The program will be financed from certain balances of the 1963 Philippine War Damage Claims appropriation. Negotiation of the program will be carried out by the Department of State. Though funds will become available in 1965, no activities are shown since the program plan is subject to future negotiations between the two countries.

PUBLIC WORKS ACCELERATION

General and special funds:

PUBLIC WORKS ACCELERATION

For an additional amount for expenses necessary to enable the President to provide for carrying out the purposes of the Public Works Acceleration Act, *76 Stat. 541* including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed $75 per diem, [$30,000,000] *$5,000,000. (Public Works Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. State and local projects	96,703	378,704	209,200
2. Direct Federal projects	55,041	88,869	
3. Administration	3,040	5,834	5,000
Total program costs, funded [1]	154,784	473,407	214,200
Change in selected resources [2]	257,385	−7,466	−209,200
Total obligations	412,169	465,941	5,000
Financing:			
Unobligated balance brought forward		−435,941	
Unobligated balance carried forward	435,941		
Unobligated balance lapsing	1,890		
New obligational authority (appropriation)	**850,000**	**30,000**	**5,000**

[1] Includes capital outlay as follows: 1963, $18,239 thousand; 1964, $26,761 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Undelivered orders		257,101	249,939	40,739
Advances		284		
Total selected resources		257,385	249,939	40,739

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These funds enable the President to relieve unemployment and spur economic expansion in eligible areas of high unemployment or low income. This is accomplished by accelerating both Federal assistance to local public works and Federal public works projects. The program is carried out by the Federal agencies responsible for the several portions of the program and is coordinated by the Secretary of Commerce with the assistance of the Area Redevelopment Administration.

1. *State and local projects.*—Grants are made to eligible State and local governments for public works, primarily water and sewage systems, waste treatment works, hospital additions, and related health facilities. Grants are made for 50% of the project costs, although areas of most severe unemployment are eligible for grants up to 75%. The local recipients are required to increase local expenditures for public works by at least the amount of the local contribution.

2. *Direct Federal projects.*—Public works projects which are the direct responsibility of Federal agencies are accelerated in eligible areas. Such projects cover a wide variety of activity including improvement of facilities, small flood control and erosion projects, forest and other conservation work, and recreation facilities, etc.

3. *Administration.*—Funds are provided for those administrative expenses which cannot be absorbed by the agencies responsible for the larger programs and by the coordinating agency. Funds are requested for 1965 to provide for unforeseen contingencies and for administrative expenses.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
PUBLIC WORKS ACCELERATION			
Reserved for future allocations	----------	----------	5,000
COMMERCE, AREA REDEVELOPMENT ADMINISTRATION			
11 Personnel compensation:			
Permanent positions	275	414	----------
Other personnel compensation	4	8	----------
Total personnel compensation	279	422	----------
12 Personnel benefits	14	23	----------
21 Travel and transportation of persons	21	35	----------
23 Rent, communications, and utilities	33	27	----------
24 Printing and reproduction	24	23	----------
25 Other services	6	----------	----------
Services of other agencies	75	238	----------
26 Supplies and materials	5	7	----------
31 Equipment	32	----------	----------
Total, Area Redevelopment Administration	489	775	----------
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	2,547	3,945	----------
Positions other than permanent	24,307	16,962	----------
Other personnel compensation	501	420	----------
Total personnel compensation	27,355	21,327	----------
12 Personnel benefits	1,137	891	----------
21 Travel and transportation of persons	712	644	----------
22 Transportation of things	954	659	----------
23 Rent, communications, and utilities	1,493	1,029	----------
24 Printing and reproduction	120	88	----------
25 Other services	16,368	9,236	----------
Services of other agencies	147	766	----------
Services of Revolving fund, Corps of Engineers	213	----------	----------

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS—Continued			
26 Supplies and materials	9,940	6,132	----------
31 Equipment	1,124	514	----------
32 Lands and structures	44,759	10,465	----------
41 Grants, subsidies, and contributions	307,398	413,455	----------
42 Insurance claims and indemnities	6	----------	----------
Subtotal	411,726	465,206	----------
Deduct quarters and subsistence charges	46	40	----------
Total allocation accounts	411,680	465,166	----------
Total obligations	412,169	465,941	5,000
Obligations are distributed as follows:			
Reserved for future allocation	----------	----------	5,000
Commerce, Area Redevelopment Administration	489	775	----------
Agriculture	34,964	28,165	----------
Commerce, other	16,085	2,300	----------
Defense—Civil functions	10,109	----------	----------
Health, Education, and Welfare	93,086	137,878	----------
Interior	37,838	26,225	----------
Justice	1,797	----------	----------
Labor	150	----------	----------
Post Office	2,524	----------	----------
Treasury	799	----------	----------
General Services Administration	2,658	----------	----------
Housing and Home Finance Agency	210,631	270,598	----------
Veterans Administration	344	----------	----------
Tennessee Valley Authority	695	----------	----------

Personnel Summary

COMMERCE, AREA REDEVELOPMENT ADMINISTRATION			
Total number of permanent positions	61	56	----------
Average number of all employees	31	48	----------
Employees in permanent positions, end of year	56	36	----------
Employees in other positions, end of year	0	0	----------
Average GS grade	9.2	9.6	----------
Average GS salary	$8,963	$9,805	----------
ALLOCATION ACCOUNTS			
Total number of permanent positions	403	335	----------
Full-time equivalent of other positions	6,207	4,217	----------
Average number of all employees	6,602	4,785	----------
Employees in permanent positions, end of year	354	320	----------
Employees in other positions, end of year	7,525	74	----------
Average GS grade	8.7	9.4	----------
Average GS salary	$7,027	$8,162	----------

SPECIAL FOREIGN CURRENCY PROGRAMS

General and special fund:

TRANSLATION OF PUBLICATIONS AND SCIENTIFIC COOPERATION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Comparative transfers to other accounts	245	697	----------
Unobligated balance brought forward	−942	−697	----------
Unobligated balance carried forward	697	----------	----------
New obligational authority	----------	----------	----------

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SPECIAL FOREIGN CURRENCY PROGRAMS—Continued

General and special fund—Continued

TRANSLATION OF PUBLICATIONS AND SCIENTIFIC COOPERATION—Continued

This program is being administered by the National Science Foundation under Salaries and expenses and by the Department of Agriculture under Salaries and expenses, Agricultural Research Service (special foreign currency program), as indicated by the above comparative transfers.

TRANSITIONAL GRANTS TO ALASKA

General and special fund:

[TRANSITIONAL GRANTS TO ALASKA]

[For grants to the State of Alaska to assist in accomplishing an orderly transition from territorial status to statehood and to facilitate the assumption of responsibilities hitherto performed in Alaska by the Federal Government, and for expenses of providing Federal services or facilities in Alaska for an interim period, as authorized by law (73 Stat. 151), $3,000,000.] (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants to Alaska	2,470	2,344	
2. Operation and maintenance of intermediate airports	530	656	
Total obligations	3,000	3,000	
Financing:			
New obligational authority (appropriation)	**3,000**	**3,000**	

Section 44 of the Alaska Omnibus Act (73 Stat. 151) authorizes grants to the State of Alaska for a 5-year period ending June 30, 1964, to facilitate assumption by the State of responsibilities hitherto performed in Alaska by the Federal Government.

These funds are to enable the President (a) to make grants to the State to assist in financing functions transferred from the Federal Government, and (b) to finance continued Federal operations for an interim period when the State requests a delay in transfer of functions. In June 1959, the State requested that the Federal Government continue operation of 17 intermediate airports, and allocations were made to the Federal Aviation Agency for this purpose.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	270	247	
	Positions other than permanent		42	
	Other personnel compensation	76	77	
	Total personnel compensation	346	366	
12	Personnel benefits	20	19	
21	Travel and transportation of persons	44	39	
22	Transportation of things	19	38	
23	Rent, communications, and utilities	21	17	
25	Other services		69	
26	Supplies and materials	98	133	
41	Grants, subsidies, and contributions	2,470	2,344	
	Subtotal	3,017	3,026	
	Deduct quarters and subsistence charges	17	26	
	Total obligations	3,000	3,000	
	Obligations are distributed as follows:			
	Bureau of the Budget	2,470	2,344	
	Federal Aviation Agency	530	656	

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions	33	29	
Full-time equivalent of other positions		4	
Average number of all employees	33	34	
Employees in permanent positions, end of year	33	29	
Employees in other positions, end of year	0	17	
Average salary of ungraded positions	$8,195	$8,297	

MISCELLANEOUS

General and special fund:

DEFENSE AID, SPECIAL FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−90	−90	−90
Unobligated balance carried forward	90	90	90
New obligational authority			

GENERAL PROVISIONS

SEC. 601. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes within the United States not heretofore authorized by the Congress.

[SEC. 602. None of the funds herein appropriated shall be used for expenses of the Inspector General, Foreign Assistance, after the expiration of the thirty-five day period which begins on the date the General Accounting Office or any committee of the Congress, or any duly authorized subcommittee thereof, charged with considering foreign assistance legislation, appropriations, or expenditures, has delivered to the office of the Inspector General, Foreign Assistance, a written request that it be furnished any document, paper, communication, audit, review, finding, recommendation, report, or other material in the custody or control of the Inspector General, Foreign Assistance, relating to any review, inspection, or audit arranged for, directed, or conducted by him, unless and until there has been furnished to the General Accounting Office or to such committee or subcommittee, as the case may be, (A) the document, paper, communication, audit, review, finding, recommendation, report, or other material so requested or (B) a certification by the President, personally, that he has forbidden the furnishing thereof pursuant to such request and his reason for so doing.]

[SEC. 603. Appropriations and other funds made available in acts making appropriations for the fiscal year ending June 30, 1964, shall be reserved and withheld from obligation through the apportionment procedure prescribed by law (31 U.S.C. 665) to the maximum extent possible, as determined by the Director of the Bureau of the Budget, on account of savings arising from enactment of any such acts after the beginning of such fiscal year. Nothing herein shall be construed to limit existing authority of law for reserving appropriations.]

[SEC. 604. No part of any appropriation contained in this Act shall be used to conduct or assist in conducting any program (including but not limited to the payment of salaries, administrative expenses, and the conduct of research activities) related directly or indirectly to the establishment of a national service corps or similar domestic peace corps type of program.] (*Foreign Aid and Related Agencies Appropriation Act, 1964.*)

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Disaster relief	27,065	50,218	25,219	44,415	5,175	29,415	8,115	26,415
Economic assistance:								
Development grants	10,235	407,732	47,300	387,654	----	312,552	----	312,552
American schools and hospitals abroad	----	----	----	----	----	13,800	----	23,250
American schools and hospitals abroad (special foreign currency program)	100	1,207	100	2,880	----	6,768	----	4,768
Investment surveys	1,498	1,500	1,100	1,500	----	1,450	----	3,450
Contributions to international organizations	75	79,009	336	134,340	----	108,340	----	118,940
Supporting assistance	4,030	451,942	6,040	362,998	----	277,998	----	277,998
Contingency fund	2,098	223,438	127,099	336,252	----	241,252	----	236,252
Alliance for Progress, grants	42,443	135,445	8,777	130,403	----	135,403	----	155,403
Social Progress trust fund	----	384,000	----	335,000	----	370,000	----	250,000
Administrative expenses, Agency for International Development	1,277	10,859	1,971	9,207	----	6,589	----	7,089
Administrative expenses, State	30	87	15	785	----	785	----	785
Expenses of management improvement	462	494	485	567	200	394	200	427
Investment in Inter-American Development Bank	200,000	200,000	200,000	200,000	200,000	200,000	405,880	405,880
Loans to the International Monetary Fund	----	----	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Peace Corps	----	18,087	----	29,077	----	52,041	----	77,041
Philippine education program	----	----	----	----	----	----	20,000	20,000
Public works acceleration	----	----	435,941	785,650	----	450,650	----	210,650
Translation of publications and scientific cooperation (special foreign currency program)	942	2,982	697	2,319	----	----	----	----
Defense aid, special fund	90	225	90	225	90	225	90	225
Other	----	536	----	55	----	55	----	34
Total, appropriations	290,345	1,967,761	2,855,170	4,763,327	2,205,465	4,207,717	2,434,285	4,131,159
Authorizations to expend from debt receipts:								
Foreign assistance loans, economic assistance	545	545	545	545	----	----	----	----
Foreign investment guarantee fund, economic assistance	1,285	199,072	117,843	199,072	122,453	199,072	129,953	199,072
Revolving fund, Defense Production Act	−88,795	124,172	−85,783	176,965	65,692	68,821	109,086	74,071
Investment in International Bank for Reconstruction and Development	5,715,000	5,715,000	5,715,000	5,715,000	5,715,000	5,715,000	5,715,000	5,715,000
Total, authorizations to expend from debt receipts	5,628,035	6,038,789	5,747,605	6,091,582	5,903,145	5,982,893	5,954,039	5,988,143
Revolving and management funds:								
Economic assistance:								
Alliance for Progress: Development loans	68,970	115,320	197,781	423,705	102,663	648,705	100,263	893,705
Development loans—revolving fund	363,839	912,422	588,466	1,485,356	453,464	1,745,164	400,229	2,120,164
Development Loan Fund (liquidation account)	77,219	1,107,046	115,294	748,609	10,632	343,525	8,096	22,154
Foreign investment guarantee fund	----	36,591	----	69,521	----	74,131	----	81,631
Advance acquisition of property—revolving fund	5,000	5,000	3,715	4,138	2,625	3,138	1,975	2,138
Office of Inspector General, foreign assistance, State	----	42	1	93	----	145	----	195
Revolving fund, Defense Production Act	----	15,103	----	19,380	----	1,584	----	34,179
Total, revolving and management funds	515,028	2,191,524	905,257	2,750,802	569,384	2,816,392	510,563	3,154,166
Total, Funds appropriated to the President	6,433,406	10,198,070	9,508,033	13,605,710	8,677,994	13,007,002	8,898,887	13,273,468

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DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to perform agricultural research relating to production, utilization, nutrition and consumer use, to control and eradicate pests and plant and animal diseases, and to perform related inspection, quarantine and regulatory work, and meat inspection: *Provided,* That appropriations hereunder shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed $75,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further,* That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed two for replacement only: *Provided further,* That appropriations hereunder shall be available pursuant to title 5, United States Code, section 565a, for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building (except headhouses connecting greenhouses) shall not exceed $20,000, except for [three] *five* buildings to be constructed or improved at a cost not to exceed $45,000 each, and the cost of altering any one building during the fiscal year shall not exceed $7,500 or 7.5 per centum of the cost of the building, whichever is greater: *Provided further,* That the limitations on alterations contained in this Act shall not apply to a total of $100,000 for facilities at Beltsville, Maryland:

Research: For research and demonstrations on the production and utilization of agricultural products; home economics or nutrition and consumer use of agricultural and associated products; and related research and services; and for acquisition of land by donation, exchange, or purchase at a nominal cost not to exceed $100, [$91,496,700: *Provided,* That, in addition, not to exceed $15,000,000 may be transferred from the Commodity Credit Corporation to this appropriation, in accordance with the Act of June 29, 1948 (5 U.S.C. 714b), for utilization research and development, cost of production research, and other related research designed to reduce surplus commodities held or to be held by the Commodity Credit Corporation, including $10,000,000 for the planning, construction, alteration and equipping of research facilities, which amount shall remain available until expended: *Provided further,* That hereafter the Administrator of the Agricultural Research Service may enter into agreements with and receive funds from any State, other political subdivision, organization, or individual for the purpose of conducting cooperative research projects with such cooperators] *$98,615,000, of which $2,394,300 shall remain available until expended for construction, alteration, and improvement of facilities, without regard to limitations contained in the above preamble: Provided* [*further*], That the limitations contained herein shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113(a))[: *Provided further,* That the Secretary of Agriculture is authorized to acquire approximately two-tenths of an acre of land at Pasadena, California];

Plant and animal disease and pest control: For operations and measures, not otherwise provided for, to control and eradicate pests and plant and animal diseases and for carrying out assigned inspection, quarantine, and regulatory activities, as authorized by law, including expenses pursuant to the Act of February 28, 1947, as amended (21 U.S.C. 114b–c), [$64,449,000] *$65,955,000,* of which $1,500,000 shall be apportioned for use pursuant to section 3679 of the Revised Statutes, as amended, for the control of outbreaks of insects and plant diseases to the extent necessary to meet emergency conditions: *Provided,* That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by any State of at least 40 per centum: *Provided further,* That no funds shall be available for carrying out the screwworm eradication program that does not require minimum matching by State or local sources of at least 50 per centum of the expenses of production, irradiation, and release of the screwworm flies: *Provided further,* That, in addition, in emergencies which threaten the livestock or poultry industries of the country, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as he may deem necessary, to be available only in such emergencies for the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, and for expenses in accordance with the Act of February 28, 1947, as amended, and any unexpended balances of funds transferred under this head in the next preceding fiscal year shall be merged with such transferred amounts;

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat, and meat-food products, and the applicable provisions of the laws relating to process or renovated butter, [$27,931,000] *$30,837,000;*

Special fund: To provide for additional labor to be employed under contracts and cooperative agreements to strengthen the work at research installations in the field, not more than $1,000,000 of the amount appropriated under this head for the previous fiscal year may be used by the Administrator of the Agricultural Research Service in departmental research programs in the current fiscal year, the amount so used to be transferred to and merged with the appropriation otherwise available under "Salaries and expenses, Research". (*5 U.S.C. 511–512, 524, 541c–541e, 563–564, 565a, 576, 2131; 7 U.S.C. 135–135k, 145–148a, 148c–164a, 166–167, 281–283, 391, 394–396, 401–404, 421–422a, 424–425, 427, 427i, 428a, 429–431, 433–434, 436–437, 450, 851–855, 1292, 1651–1656, 1704, 1901–1906; 10 U.S.C. 2306; 15 U.S.C. 69e; 16 U.S.C. 581–581a, 581f, 590a–590b, 590f, 590k; 18 U.S.C. 287, 1114; 19 U.S.C. 1201, 1306; 20 U.S.C. 191–194; 21 U.S.C. 71–91, 94–96, 98, 101–105, 111–114c, 114e–131, 134–134h, 151–158, 342a, 346–346a; 26 U.S.C. 4817, 7235c; 31 U.S.C. 725a; 42 U.S.C. 1476b–1476d, 1483, 1891–1893; 45 U.S.C. 71–74; 46 U.S.C. 466a–466b; 48 U.S.C. 1409m–1409o; 49 U.S.C. 1474(a), 1509; 46 Stat. 67; Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Note.—Excludes $158 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $154 thousand.
"Salaries and expenses," Office of Management Services, $4 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Research:			
(a) Farm research	58,624	64,110	66,671
(b) Utilization research and development	20,569	25,369	25,453
(c) Nutrition and consumer use research	2,713	2,829	3,097
(d) Construction of facilities	174	700	2,896
(e) Contingencies		1,000	1,000
Total, research	82,080	94,008	99,117
2. Plant and animal disease and pest control:			
(a) Plant disease and pest control	23,803	25,815	26,368
(b) Animal disease and pest control	33,412	37,118	37,273
(c) Pesticides regulation	1,350	1,480	2,314
Total, plant and animal disease and pest control	58,565	64,413	65,955
3. Meat inspection	26,323	27,897	30,837
Total program costs, funded [1]	166,968	186,318	195,909
Change in selected resources [2]	4,938	876	−502
Total obligations	171,906	187,194	195,407
Financing:			
Comparative transfers to other accounts	140	158	
Unobligated balance brought forward	−2,750	−2,587	
Reimbursements for emergency preparedness functions		−1	
Unobligated balance carried forward	2,587		
Unobligated balance lapsing	2,703		
New obligational authority	**174,586**	**184,764**	**195,407**

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AGRICULTURAL RESEARCH SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	170,326	183,877	195,407
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−50	−113	----------
"Salaries and expenses, general administration" (76 Stat. 1212)	−3	----------	----------
Transferred from "Special milk program," Agricultural Marketing Service (77 Stat. 34)	3,314	----------	----------
Appropriation (adjusted)	**173,586**	**183,764**	**195,407**
Reappropriation	**1,000**	**1,000**	----------

[1] Includes capital outlay as follows: 1963, $7,883 thousand; 1964, $10,000 thousand; 1965, $12,000 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	387	-----	581	581	581
Unpaid undelivered orders	8,134	−163	12,863	13,739	13,237
Advances	883	-----	735	735	735
Total selected resources	9,404	−163	14,179	15,055	14,553

The Service conducts basic and applied research relating to the production and utilization of agricultural products, research on nutrition and consumer use, and carries out those control and regulatory programs of the Department which involve enforcement of plant and animal quarantines, meat inspection, the control of diseases and insect pests of animals and plants, and related work.

1. *Research*—(a) *Farm research.*—Improved breeding, feeding, and management practices are developed for farm livestock, poultry, and domestic fur animals. Practical methods are sought for control of diseases and parasites affecting them.

Investigations are conducted to improve varieties of food, feed, fiber and other plants, and to develop new crops; to improve crop-production practices, including methods to control plant diseases and nematodes; and to improve chemical, biological, and other methods for control of harmful pests affecting farm production.

Research is conducted to improve fertilizers, soil management, irrigation, and conservation practices; to study hydrologic problems of agricultural watersheds; to determine the relation of soils to plants, animals, and human nutrition; and to apply engineering principles to improve efficiency and reduce costs of agricultural production.

Continuous review is maintained to emphasize work which will meet the problems of agricultural surpluses. The research is aimed at the profitable production of an adequate supply of food, feed, fiber, and other agricultural products of desired quality at minimum costs. Increased attention has been given to the production of agricultural products having industrial uses. The proportion of farm research funds going into basic research has steadily increased, and is currently estimated at 38% of the total funds for research. This basic research undergirds the other research efforts.

The 1965 estimates include increases for staffing new and expanded laboratories and watershed research centers; research to avoid or minimize hazards associated with the control of agricultural pests and the use of agricultural chemicals; and foot-and-mouth and other exotic diseases of livestock. These are partially offset by eliminating several small field stations.

(b) *Utilization research and development.*—Chemical, physical, and biological research is conducted to develop increased industrial uses of farm products, and new and improved foods, feeds, and fabrics; and to develop improved methods for processing agricultural commodities.

(c) *Nutrition and consumer use research.*—Studies are made of nutrition, consumer use and food economics, and clothing and housing. An increase for research on food science is included in the 1965 estimates.

(d) *Construction of facilities.*—In 1963, $2,780 thousand was provided for construction and improvements at six locations which are expected to be completed in 1965. The 1965 estimates include increases for facilities for sugarbeet, pasture and range research at Fort Collins, Colo., and for construction and improvements to support activities, principally research, at Beltsville, Md.

(e) *Contingencies.*—Beginning in 1962, $1 million is available to meet urgent research needs that develop unexpectedly during the year, when such needs cannot be met by redirection of resources from other projects.

2. *Plant and animal disease and pest control*—(a) *Plant disease and pest control.*—Provision is made (1) through port-of-entry inspection to exclude from this country destructive insects, plant diseases, and nematodes that cause great damage to agricultural crops in other parts of the world; (2) to cooperate with States in eradicating or preventing spread of crop pests that become established in this country; and (3) to assist States in suppressing incipient and emergency outbreaks of crop pests when and where they occur. Increases proposed in 1965 are for strengthening plant quarantine protection necessary at ports-of-entry because of increased travel and shipping; offset by a decrease in the imported fire-ant control program.

The volume of workload is indicated in the following table (in thousands):

	1961 actual	*1962 actual*	*1963 actual*
Inspections at ports of entry:			
Airplanes	130	137	146
Vessels	57	60	60
Vehicles from Mexico	24,250	24,753	25,962
Baggage, pieces of	22,637	23,514	27,934
Interceptions of unauthorized plant material	324	385	395

(b) *Animal disease and pest control.*—Programs are conducted to exclude communicable diseases of foreign origin from this country; to prevent the spread of diseases through interstate shipments of livestock or distribution of impure or impotent veterinary biologics; to control and eradicate livestock diseases; and to maintain, through a marketing agreement with manufacturers and handlers, adequate supplies of hog cholera virus and serum for protection of swine. The estimates for 1965 propose increases for more adequate animal inspection and quarantine at ports to reduce the hazard of introduction of foreign animal diseases; expansion of the hog cholera program and activities relating to veterinary biologics under the Virus Serum Toxin Act, offset by decreases in scabies eradication and screwworm inspection activities to prevent reinfestations in the Southeast.

The volume of protective activities is indicated by selected examples in the following table (in thousands):

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	1961 actual	*1962 actual*	*1963 actual*
Animal import inspection:			
All animals	741	1,306	1,357
Import animal byproduct:			
Wool, bone, glands, etc. (pounds)	606,325	759,819	850,719
Hides and skins (pounds)	257,121	317,109	240,537
Sheep inspected for scabies	12,031	12,772	15,531
Scabies-infected sheep found	70	62	20
Cattle inspected for scabies	7,661	8,159	13,465
Scabies-infected cattle found	36	2	---
Inspections and dippings for cattle fever ticks	2,594	2,398	2,411
Cattle tested for tuberculosis	9,788	9,219	8,395
Tuberculosis reactors found	15	11	8
Lots tested for brucellosis:			
Blood tests	1,333	1,552	1,916
Ring tests	1,745	1,725	1,633
Brucellosis reactors found	140	127	132
Animals inspected at public stockyards	60,265	59,033	56,874
Diseased animals received or found	391	477	520
Supervision of production of veterinary biologics:			
Hog-cholera virus and anti-hog-cholera serum (doses)	37,970	38,388	39,428
Hog-cholera vaccine (doses)	37,452	53,974	49,929
Other vaccines (doses)	4,471,761	4,288,335	4,702,684
Total bacterins (doses)	131,484	169,568	203,356
Diagnostic agents (doses)	48,185	65,239	56,550
Other serums (doses)	7,715	7,265	8,640

(c) *Pesticides regulation.*—This activity is concerned with administration of the Federal Insecticide, Fungicide, and Rodenticide Act, and related provisions of the Federal Food, Drug, and Cosmetic Act. The 1965 estimates propose an increase for handling increased registration and enforcement activities.

3. *Meat inspection.*—Federal meat inspection is required for all meat in interstate commerce and is conducted to assure a clean and wholesome meat supply for human consumption, free from adulteration, and truthfully labeled. The work includes inspection of animals, carcasses and meat, and meat-food products at various stages of handling and processing. Measures are enforced to insure informative labeling, and meats imported or exported are inspected. The estimates for 1965 include a proposed increase for additional inspection staff to service the expanding needs for Federal meat inspection, and for reclassification of meat inspectors.

The volume of inspections and examinations is indicated by examples given in the following table:

	1961 actual	*1962 actual*	*1963 actual*
Number of establishments covered	1,451	1,511	1,590
Cities in which plants are located	599	623	672
Inspection of live animals	104,329,407	107,108,967	109,391,017
Post mortem inspections	104,324,593	107,104,052	109,385,402
Animals and carcasses condemned	285,161	283,969	265,829
Inspection of processed meat and meat-food products (million pounds)	18,461	18,806	19,050

A supplemental for 1964 is anticipated for separate transmittal. Legislation will be proposed to place meat inspection on a self-supporting basis resulting in a reduction of $30,837 thousand for 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	AGRICULTURAL RESEARCH SERVICE			
11	Personnel compensation:			
	Permanent positions	106,472	115,689	122,869
	Positions other than permanent	4,726	5,373	4,698
	Other personnel compensation	1,134	2,108	1,646
	Total personnel compensation	112,332	123,170	129,213
12	Personnel benefits	8,419	9,297	9,862

Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
	AGRICULTURAL RESEARCH SERVICE—Continued			
21	Travel and transportation of persons	5,289	5,530	5,640
22	Transportation of things	878	950	1,070
23	Rent, communications, and utilities	3,007	3,420	3,520
24	Printing and reproduction	930	1,000	1,050
25	Other services	14,035	12,710	12,260
	Services of other agencies	5,949	5,890	7,280
26	Supplies and materials	11,090	11,681	12,285
31	Equipment	6,843	7,230	7,690
32	Lands and structures	1,301	1,720	1,296
41	Grants, subsidies, and contributions:			
	Grants for research	146	245	372
	Payment to Mexican-U.S. Commission for the Prevention of Foot-and-Mouth Disease	20	24	24
42	Insurance claims and indemnities	5	---	---
	Indemnities:			
	Tuberculosis	209	300	300
	Brucellosis	1,405	1,400	1,400
	Scrapie of sheep	119	393	250
	Hog cholera	---	200	600
	Claims—Federal Tort Claims Act	9	---	---
	Subtotal	171,986	185,160	194,112
	Deduct quarters and subsistence charges	98	98	98
	Total, Agricultural Research Service	171,888	185,062	194,014
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25	Other services	18	139	117
32	Lands and structures	---	1,993	1,276
	Total, General Services Administration	18	2,132	1,393
	Total obligations	171,906	187,194	195,407

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	17,489	18,236	18,200
Full-time equivalent of other positions	1,168	1,303	1,116
Average number of employees	16,756	17,516	17,808
Employee in permanent positions, end of year	16,649	17,002	17,077
Employees in other positions, end of year	2,087	2,127	2,022
Average GS grade	8.0	8.0	8.2
Average GS salary	$7,256	$7,616	$7,705
Average salary of ungraded positions	$4,643	$4,665	$4,774

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Meat inspection (costs—obligations)	---	840	---
Financing:			
New obligational authority (proposed supplemental appropriation)	---	**840**	---

Under existing legislation, 1964.—A supplemental appropriation is anticipated for Federal meat inspection, $90 thousand for reclassification of non-veterinarian meat inspector positions and $750 thousand for the expanding workload.

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AGRICULTURAL RESEARCH SERVICE—Continued

General and special funds—Continued

Proposed for separate transmittal—Continued

SALARIES AND EXPENSES—Continued

Late in August 1963 the Civil Service Commission released meat inspector classification standards which will raise the grade level classification of approximately 1,470 positions in the Meat Inspection Division. The tentative supplemental estimate of $90 thousand represents the mandatory cost of reclassification for the last quarter of the year. The annual cost of all reclassification in 1965 is estimated at an additional $771 thousand.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Meat inspection (costs—obligations)			−30,837
Financing:			
New obligational authority (proposed supplemental appropriation)			**−30,837**

Under proposed legislation, 1965.—A reduction of $30,837 thousand is anticipated for 1965 under legislation being proposed to amend the Meat Inspection Act, as amended, to place this service on a self-supporting basis. In addition, the legislation would propose a funding mechanism for reimbursement by meatpacking plants for inspection services rendered.

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

For [purchase of] *payments in* foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for market development research authorized by section 104(a) and for agricultural and forestry research and other functions related thereto authorized by section 104(k) of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704(a)(k)), to remain available until expended, [$1,250,000] *$5,000,000*: *Provided*, That this appropriation shall be available, in addition to other appropriations for these purposes, for [the purchase of] *payments in* the foregoing currencies: *Provided further*, That funds appropriated herein shall be used [to purchase] *for payments in* such foreign currencies as the Department determines are needed and can be used most effectively to carry out the purposes of this paragraph, and such foreign currencies shall, pursuant to the provisions of section 104(a), be set aside for sale to the Department before foreign currencies which accrue under said title I are made available for other United States uses: *Provided further*, That not to exceed $25,000 of this appropriation shall be available for [purchase of] *payments in* foreign currencies for expenses of employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Market development research (sec. 104(a))	2,059	3,500	5,200
2. Agricultural and forestry research (sec. 104(k))	2,623	3,785	5,570
3. Translation of scientific publications (sec. 104(k))		15	30
Total program costs, funded [1]	4,682	7,300	10,800
Change in selected resources [2]	3,133	10,636	−800
Total obligations	7,816	17,936	10,000
Financing:			
Comparative transfers from other accounts	−249	−685	
Unobligated balance brought forward	−23,303	−21,001	−5,000
Unobligated balance carried forward	21,001	5,000	
New obligational authority (appropriation)	**5,265**	**1,250**	**5,000**

[1] Includes capital outlay as follows: 1963, $12 thousand; 1964, $22 thousand; 1965, $17 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $12,268 thousand; 1963, $15,401 thousand; 1964, $26,037 thousand; 1965, $25,237 thousand.

Foreign currencies, generated by the sale of surplus agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, are used by the Department for market development research under section 104(a) and for agricultural and forestry research under section 104(k) of the act. Work is carried on through agreements, in both basic and applied fields, by research institutions and organizations in foreign countries. This research serves to develop new foreign markets and to expand existing markets for agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, fruits and vegetables, and tobacco. It also provides for supplementary research on farm, forest, marketing, utilization, agricultural economics, and human nutrition problems, and for translations of foreign language scientific publications. The appropriation proposed for 1965 will be used to purchase only those currencies determined to be excess to the normal requirements of the United States. Total estimated cost in U.S. dollars (charged to regular appropriations) for the initiation and supervision of projects in 1965 is $321 thousand.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	52	60	60
	Positions other than permanent		1	1
	Other personnel compensation	8	8	8
	Total personnel compensation	60	69	69
12	Personnel benefits	14	14	14
21	Travel and transportation of persons	85	134	105
22	Transportation of things	7	15	15
23	Rent, communications, and utilities	3	4	4
25	Other services	36	35	35
	Services of other agencies	44	50	50
26	Supplies and materials	11	16	16
31	Equipment	17	17	17
41	Grants, subsidies, and contributions	7,539	17,582	9,675
	Total obligations	7,816	17,936	10,000

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	16	17	17
Full-time equivalent of other positions		1	1
Average number of all employees	16	18	18
Employees in permanent positions, end of year	16	17	17
Employees in other positions, end of year	0	1	1
Average GS grade	8.0	8.0	8.2
Average GS salary	$7,256	$7,616	$7,705
Average salary of ungraded positions	$4,643	$4,665	$4,774

Construction of Facilities

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Construction of facilities (program costs, funded)	3,579	1,810	475
Change in selected resources [1]	−493	−265	−475
Total obligations	3,086	1,545	
Financing:			
Unobligated balance brought forward	−4,651	−1,565	
Unobligated balance carried forward	1,565		
Unobligated balance lapsing		20	
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,233 thousand; 1963, $740 thousand; 1964, $475 thousand; 1965, $0.

Funds were appropriated in 1961 and 1962 for construction of facilities for research at a number of locations. In 1963, funds for similar construction items were included in the Salaries and expenses appropriation.

Construction of major facilities at State College, Miss., Columbia, Mo., and Florence, S.C., in 1964 will complete the installations under this appropriation.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
AGRICULTURAL RESEARCH SERVICE			
31 Equipment		80	
32 Lands and structures	186	262	
Total, Agricultural Research Service	186	342	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services	122	37	
32 Lands and structures	2,777	1,166	
Total, General Services Administration	2,900	1,203	
Total obligations	3,086	1,545	

Animal Disease Laboratory Facilities

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Facility for animal disease research and control (program costs, funded)	169	120	
Change in selected resources [1]	43	−76	
Total obligations	212	44	
Financing:			
Unobligated balance brought forward	−256	−44	
Unobligated balance carried forward	44		
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $33 thousand; 1963, $76 thousand; 1964, $0.

In previous years, $16.5 million had been provided for establishment of animal disease research and control laboratory facilities. Construction of the facilities at Ames, Iowa, was started in August 1958. The principal laboratory buildings were completed in 1961. Minor construction through 1964 will complete the installation under this appropriation.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
AGRICULTURAL RESEARCH SERVICE			
21 Transportation of things	10		
31 Equipment	191		
32 Lands and structures		44	
Total, Agricultural Research Service	201	44	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
22 Travel and transportation of persons	1		
25 Other contractual services	2		
32 Lands and structures	8		
Total, General Services Administration	11		
Total obligations	212	44	

Establishment of an Entomology Research Laboratory

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Construction (costs—obligations) (object class 32) (allocation to General Services Administration)	400		
Financing:			
Unobligated balance brought forward	−400		
New obligational authority			

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AGRICULTURAL RESEARCH SERVICE—Continued

General and special funds—Continued

ESTABLISHMENT OF AN ENTOMOLOGY RESEARCH LABORATORY—Con.

(Permanent, indefinite, special fund)—Continued

The 1961 appropriation for Salaries and expenses, research, Agricultural Research Service, authorized the sale of the Department's Entomology Research Laboratory at Orlando, Fla., and application of the proceeds of sale to the construction of a new laboratory. An additional $500 thousand was provided by the Supplemental Appropriation Act, 1961, under the appropriation Construction of facilities for the remainder of the total estimated cost of $900 thousand for the new facilities. The Orlando property was sold in 1961 for $400 thousand, which was applied toward the construction of the new laboratory. The laboratory was occupied June 9, 1963.

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:
Office of Emergency Planning, "Emergency preparedness functions of Federal agencies."
Funds appropriated to the President:
"Agency for International Development."
"Public works acceleration."
"Translation of publications and scientific cooperation."
United States educational exchange program, "United States dollars advanced from foreign governments."

Intragovernmental funds:

WORKING CAPITAL FUND, AGRICULTURAL RESEARCH CENTER

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded: Maintenance and operation of central facilities and services:			
Cost of materials sold or applied	1,192	1,235	1,998
Other expense	3,042	3,120	3,257
Total operating costs, funded	4,234	4,355	5,255
Capital outlay: Purchase of equipment	28	45	45
Total program costs, funded	4,263	4,400	5,300
Change in selected resources [1]	−16		
Total obligations	4,247	4,400	5,300
Financing:			
Revenues and other receipts:			
Proceeds from sale of equipment	3		
Sale of goods and services	4,208	4,386	5,286
Other revenue	14	14	14
Total revenues and other receipts	4,225	4,400	5,300
Unobligated balance brought forward	843	788	788
Change in unfilled customers orders	−34		
Unobligated balance carried forward	−788	−788	−788
Financing applied to program	4,247	4,400	5,300

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	4,247	4,400	5,300
Increase(−) in gross unpaid obligations	−8		
Gross expenditures	4,239	4,400	5,300
Revenues and other receipts (from program and financing)	4,225	4,400	5,300
Increase(−) in accounts receivable, net	−123		
Applicable receipts	4,102	4,400	5,300
Budget expenditures	137		

This fund finances, on a reimbursable basis, central facilities and services furnished to agencies at the Agricultural Research Center (64 Stat. 658). The capital consists of $300 thousand appropriated in 1951 and donated assets of $284 thousand as of June 30, 1963. Earnings are retained to furnish adequate working capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	4,222	4,400	5,300
Expense	4,283	4,400	5,300
Net operating loss	−61		
Nonoperating income:			
Proceeds from sale of equipment	3		
Net book value of assets sold	−3		
Net nonoperating income			
Net loss for the year	−61		
Retained earnings, start of year	102	42	42
Retained earnings, end of year	42	42	42

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	506	369	369	369
Accounts receivable, net	402	525	525	525
Materials and supplies [1]	98	107	107	107
Equipment, net	265	247	247	247
Total assets	1,271	1,248	1,248	1,248
Liabilities:				
Current	590	622	622	622
Government equity:				
Non-interest-bearing capital:				
Start of year	562	579	584	584
Donated assets, net	17	5		
End of year	579	584	584	584
Retained earnings	102	42	42	42
Total Government equity	681	625	626	626

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Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unpaid undelivered orders [1]	210	185	185	185
Unobligated balance	843	788	788	788
Unfilled customers orders	−735	−701	−701	−701
Invested capital and earnings	363	354	354	354
Total Government equity	681	625	626	626

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,857	1,897	1,911
Positions other than permanent	395	445	568
Other personnel compensation	46	63	56
Total personnel compensation	2,298	2,405	2,535
12 Personnel benefits	162	169	176
22 Transportation of things	3	3	3
23 Rent, communications, and utilities	438	440	440
24 Printing and reproduction	1	1	1
25 Other services	102	102	102
26 Supplies and materials	1,199	1,235	1,998
31 Equipment	42	45	45
Total obligations	4,247	4,400	5,300

Personnel Summary

Total number of permanent positions	339	339	339
Full-time equivalent of other positions	87	96	117
Average number of all employees	414	423	444
Employees in permanent positions, end of year	334	339	339
Employees in other positions, end of year	111	117	131
Average GS grade	8.0	8.0	8.2
Average GS salary	$7,256	$7,616	$7,705
Average salary of ungraded positions	$4,643	$4,665	$4,774

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Research	1,715	2,120	1,754
2. Plant and animal disease and pest control	939	951	968
3. Meat inspection	9,351	9,422	8,927
4. Technical assistance: Department of Commerce	30	166	
5. Miscellaneous services to other accounts	67	197	197
Total program costs	12,103	12,856	11,846
Change in selected resources [1]	310	−166	
Total obligations	12,413	12,690	11,846
Financing:			
Advances and reimbursements from—			
Other accounts	4,810	4,448	3,393
Non-Federal sources [2]	7,648	8,242	8,453
Unobligated balance lapsing	−45		
Total financing	12,413	12,690	11,846

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $372 thousand (1963 adjustments, −$227 thousand); 1963, $455 thousand; 1964, $289 thousand; 1965, $289 thousand.

[2] Reimbursements from non-Federal sources above are from proceeds of sales of charts (7 U.S.C. 1387) and personal property (40 U.S.C. 481(c)); from payments by non-Federal agencies for overtime work and travel performed at meatpacking establishments and veterinary biological establishments and for inspection and quarantine services (5 U.S.C. 576; 7 U.S.C. 394, 396); from cooperating State, county, municipal, and private organizations for soil and water conservation work (16 U.S.C. 590a); and from refunds of terminal leave payments (5 U.S.C. 61(b)).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	4,026	3,864	3,197
Positions other than permanent	94	131	74
Other personnel compensation	6,266	6,778	6,936
Total personnel compensation	10,386	10,773	10,207
12 Personnel benefits	315	296	244
21 Travel and transportation of persons	311	317	287
22 Transportation of things	44	59	46
23 Rent, communications, and utilities	99	113	104
24 Printing and reproduction	59	46	45
25 Other services	430	81	71
Services of other agencies	107	165	158
26 Supplies and materials	390	495	447
31 Equipment	253	305	237
32 Lands and structures	19	40	
Total obligations	12,413	12,690	11,846

Personnel Summary

Total number of permanent positions	98	104	84
Full-time equivalent of other positions	22	31	17
Average number of employees	606	570	447
Employees in permanent positions, end of year	80	70	60
Employees in other positions, end of year	20	20	20
Average GS grade	8.0	8.0	8.2
Average GS salary	$7,256	$7,616	$7,705
Average salary of ungraded positions	$4,643	$4,665	$4,774

COOPERATIVE STATE RESEARCH SERVICE

General and special funds:

COOPERATIVE STATE [EXPERIMENT STATION] *RESEARCH* SERVICE

PAYMENTS AND EXPENSES

For payments to agricultural experiment stations, for grants for cooperative forestry research, and for other expenses, including [$39,363,000] *$40,863,000* to carry into effect the provisions of the Hatch Act, approved March 2, 1887, as amended by the Act approved August 11, 1955 (7 U.S.C. 361a–361i), including administration by the United States Department of Agriculture; [$500,000 for payments authorized under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623);] $1,000,000 for grants for cooperative forestry research under the Act approved October 10, 1962 [(76 Stat. 806–807);] (*16 U.S.C. 582a–582a–7*); $310,000 for penalty mail costs of agricultural experiment stations under section 6 of the Hatch Act of 1887, as amended; and [$460,000] *$287,000* for necessary expenses of the Cooperative State [Experiment Station] *Research* Service, including administration of payments to State agricultural experiment stations, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed [$25,000] *$30,000* for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); in all, [$41,633,000] *$42,460,000*. (*39 U.S.C. 321q; Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Note.—Excludes $205 thousand for activities transferred in the estimates to "Salaries and expenses," Office of Management Services.

The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Payments to agricultural experiment stations:			
(a) Agricultural research under the Hatch Act	36,220	38,406	39,861
(b) Marketing research under the Agricultural Marketing Act	500	500	
2. Grants for cooperative forestry research		1,000	1,000

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COOPERATIVE STATE RESEARCH SERVICE—Continued

General and special funds—Continued

COOPERATIVE STATE [EXPERIMENT STATION] *RESEARCH* SERVICE—Continued

PAYMENTS AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
3. Federal administration	1,059	1,212	1,289
4. Penalty mail	250	310	310
Total program costs, funded [1]	38,029	41,428	42,460
Change in selected resources [2]	68		
Total obligations	38,097	41,428	42,460
Financing:			
Comparative transfers to other accounts	142	205	
Unobligated balance lapsing	23		
New obligational authority	**38,262**	**41,633**	**42,460**
New obligational authority:			
Appropriation	38,207	41,633	42,460
Transferred to "Salaries and expenses," general administration (76 Stat. 1212)	−1		
Transferred from "Reimbursement for special milk program," Commodity Credit Corporation (77 Stat. 34)	56		
Appropriation (adjusted)	**38,262**	**41,633**	**42,460**

[1] Includes capital outlay as follows: 1963, $9 thousand; 1964, $3 thousand; 1965, $10 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $68 thousand; 1964, $68 thousand; 1965, $68 thousand.

The Service administers funds for payments and grants for the support of research in agriculture, the rural home, rural life, and forestry. This administration involves supervision of the funds, close advisory relations with the State experiment stations, assistance to the State stations and other institutions in planning and coordination of cooperative research, and assistance to Federal agencies in planning cooperation with the States.

1. *Payments to agricultural experiment stations—(a) Agricultural research under the Hatch Act.*—Grants under the Hatch Act are allocated to agricultural experiment stations of the land-grant colleges in the 50 States and Puerto Rico for agricultural research, including investigations and experiments to promote a permanent and efficient agricultural industry and improvements in the rural home and rural life. The States are contributing $3.63 for each dollar paid by the Federal Government. An increase of $1,500 thousand is proposed to strengthen the cooperative program at the agricultural experiment stations.

(*b*) *Marketing research under the Agricultural Marketing Act.*—Payments to the States are authorized under Sec. 204(b) of the Agricultural Marketing Act of 1946. The act requires that the Federal funds disbursed to States be matched project for project from non-Federal sources for marketing research. No funds are proposed for this program in 1965.

2. *Grants for cooperative forestry research.*—These grants are allocated to land-grant colleges or agricultural experiment stations in the 50 States and Puerto Rico and other State-supported colleges and universities offering graduate training in the sciences basic to forestry and having a forestry school. The act requires that the Federal funds paid to each institution be matched by funds from non-Federal sources for forestry research.

3. *Federal administration.*—A coordinating and review staff is maintained to examine research projects and assist State institutions and Federal agencies.

4. *Penalty mail.*—Funds to cover the cost of penalty mailings for State experiment station directors are provided under this appropriation.

The planned distribution of these payments to State agricultural experiment stations and other eligible institutions under the above mentioned programs is as follows (in thousands of dollars):

Hatch Act statutory formula	31,509
Hatch Act (Regional research fund)	8,352
Grants for cooperative forestry research	1,000
Total	40,861

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	781	922	975
	Positions other than permanent	8	10	5
	Other personnel compensation	10	18	15
	Total personnel compensation	799	950	995
12	Personnel benefits	59	68	71
21	Travel and transportation of persons	116	116	117
22	Transportation of things	41	95	95
23	Rent, communications, and utilities	219	230	230
24	Printing and reproduction	20	24	28
25	Other services	30	23	23
	Services of other agencies	86	5	20
26	Supplies and materials	7	8	10
31	Equipment	9	3	10
41	Grants, subsidies, and contributions	36,711	39,906	40,861
	Total obligations	38,097	41,428	42,460

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	103	107	115
Full-time equivalent of other positions	2	3	3
Average number of all employees	88	95	98
Employees in permanent positions, end of year	91	98	105
Employees in other positions, end of year	2	2	2
Average GS grade	9.2	9.4	9.3
Average GS salary	$9,143	$9,846	$9,838

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Federal administration	5	6	
2. Area redevelopment program, Commerce	6	15	
Total program costs, funded	11	21	
Changes in selected resources [1]	15	−15	
Total obligations	26	6	
Financing:			
Advances and reimbursements from other accounts	26	6	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $15 thousand; 1964, $0.

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Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Other personnel compensation	2	6	
25	Other services: Services of other agencies	3		
41	Grants, subsidies, and contributions	21		
	Total obligations	26	6	

EXTENSION SERVICE

General and special funds:

COOPERATIVE EXTENSION WORK, PAYMENTS AND EXPENSES

Payments to States and Puerto Rico: For payments for cooperative agricultural extension work under the Smith-Lever Act, as amended by the Act of June 26, 1953 [(7 U.S.C. 341–348)], the Act of August 11, 1955 [(7 U.S.C. 347a)] and the Act of October 5, 1962 [(76 Stat. 745), $65,725,000] *(7 U.S.C. 341–349), $63,135,000;* and payments and contracts for such work under section 204(b)–205 of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623–1624), $1,570,000; in all, [$67,295,000] *$64,705,000*: *Provided,* That funds hereby appropriated pursuant to section 3(c) of the Act of June 26, 1953, shall not be paid to any State or Puerto Rico prior to availability of an equal sum from non-Federal sources for expenditure during the current fiscal year.

Retirement and Employees' Compensation costs for extension agents: For cost of employer's share of Federal retirement and for reimbursement for benefits paid from the Employees' Compensation Fund for cooperative extension employees, [$7,272,500] *$7,410,000.*

Penalty mail: For costs of penalty mail for cooperative extension agents and State extension directors, $3,113,000.

Federal Extension Service: For administration of the Smith-Lever Act, as amended by the Act of June 26, 1953 [(7 U.S.C. 341–348)], the Act of August 11, 1955 [(7 U.S.C. 347a)] and the Act of October 5, 1962 [(76 Stat. 745)] *(7 U.S.C. 341–349),* and extension aspects of the Agricultural Marketing Act of 1946 (7 U.S.C. 1621–1627), and to coordinate and provide program leadership for the extension work of the Department and the several States and insular possessions, [$2,500,000] *$2,451,000. (5 U.S.C. 785; 39 U.S.C. 321i, 321n, 321p–q; Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $99 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $97 thousand.
"Salaries and expenses," Office of Management Services, $2 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Payments to States and Puerto Rico:			
(a) Payments for cooperative agricultural extension work under Smith-Lever Act	61,397	65,538	62,930
(b) Payments and contracts under the Agricultural Marketing Act	1,561	1,676	1,605
2. Retirement and employees' compensation costs for extension agents	6,541	7,272	7,410
3. Penalty mail	2,801	3,113	3,113
4. Federal Extension Service	2,448	2,630	2,656
Total program costs, funded [1]	74,748	80,229	77,714
Change in selected resources [2]	83	−108	−35
Total obligations	74,831	80,121	77,679
Financing:			
Comparative transfers to other accounts	85	99	
Reimbursements for emergency preparedness functions		−40	
Unobligated balance lapsing	427		
New obligational authority	**75,343**	**80,180**	**77,679**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	75,344	80,180	77,679
Transferred to "Salaries and expenses, general administration" (76 Stat. 1212)	−2		
Appropriation (adjusted)	**75,343**	**80,180**	**77,679**

[1] Includes capital outlay as follows: 1963, $35 thousand; 1964, $17 thousand; 1965, $14 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Unpaid undelivered orders	210	----	241	134	100
Advances	47	−63	36	35	34
Total selected resources	257	−63	277	169	134

The primary function of the nationwide system of cooperative extension work is out-of-school applied education in agriculture, home economics, and related subjects. This educational work takes research results, technological advancements, and situation and program facts of the Department of Agriculture, the State agricultural colleges and experiment stations, and incorporates them into a national educational program for action. Its objective is to provide farm people and others with information and assistance upon which they may make social and economic adjustments necessary for an efficient agricultural industry and improved rural homes and rural life.

1. *Payments to States and Puerto Rico.*—Funds appropriated under the Smith-Lever Act for payments to States and Puerto Rico are distributed primarily on the basis of farm and rural population and to a limited degree on the basis of special problems and needs. Funds appropriated under the Agricultural Marketing Act for educational work in marketing are distributed to the States and Puerto Rico on a matching basis under approved projects and on the basis of contracts. Funds are used primarily for the employment of State and county extension workers who work with rural families, marketing concerns, and others by providing advice and assistance in the application of improved methods involved in production, marketing, and family living. They assist local leadership to determine extension programs of work. Work with youth is accomplished largely through 4–H clubs. Funds also provide for Federal program support. Extension agents are paid from Federal, State, and county sources.

2. *Retirement and employees' compensation costs for extension agents.*—The increase proposed is required to meet these costs for cooperative extension agents. The mandatory retirement contribution is authorized under Public Law 854, approved July 31, 1956. The employer's contribution to the Federal retirement fund, to match contributions of these agents, is provided by this Federal appropriation. The increase of $6,259 provides an amount equal to the benefits received by the cooperative agents to be paid to the Employees' Compensation Fund, as required by Public Law 86–767.

3. *Penalty mail.*—Funds to cover the cost of penalty mailings for State extension directors and cooperative extension agents in the States are provided under this appropriation.

4. *Federal Extension Service.*—The Federal Extension Service provides leadership, counsel, and assistance to the States and Puerto Rico in developing extension programs, improved teaching methods, efficient use of available resources, evaluation of programs, inservice training for

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EXTENSION SERVICE—Continued

General and special funds—Continued

COOPERATIVE EXTENSION WORK, PAYMENTS AND EXPENSES—Con.

extension personnel, and administrative services. The Federal Extension Service also coordinates the educational activities of other U.S. Department of Agriculture agencies.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,713	1,919	1,965
	Positions other than permanent	19	18	9
	Other personnel compensation	11	18	12
	Total personnel compensation	1,743	1,955	1,986
12	Personnel benefits	6,669	7,417	7,556
21	Travel and transportation of persons	224	235	232
22	Transportation of things	37	38	38
23	Rent, communications, and utilities	2,848	3,164	3,163
24	Printing and reproduction	99	101	97
25	Other services	220	116	125
	Services of other agencies	50	23	20
26	Supplies and materials	29	30	27
31	Equipment	39	10	10
41	Grants, subsidies, and contributions	62,872	67,032	64,425
	Total obligations	74,831	80,121	77,679

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	225	236	231
Full-time equivalent of other positions	3	3	2
Average number of all employees	209	224	222
Employees in permanent positions, end of year	219	227	224
Employees in other positions, end of year	4	4	3
Average GS grade	8.9	9.1	9.1
Average GS salary	$8,610	$9,291	$9,325

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Funds appropriated to the President, "Agency for International Development."
Office of Emergency Planning, "Emergency preparedness functions of Federal agencies."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Cooperation with the Bureau of Indian Affairs on extension program with Indians	41	42	43
2. Assistance to agricultural stabilization and conservation committees and the Commodity Credit Corporation loan program in Alaska	5	5	4
3. To carry out Extension Service responsibilities and authorities delegated under Area Redevelopment Act (Department of Commerce)	88	80	82
4. Cooperation with Department of Defense on extension program work in Rural Defense Information and Education program	749	1,406	1,379
5. Cooperation with the Office of Rural Areas Development on work of equal opportunities group	6	12	12
6. Miscellaneous services to other accounts	25	9	3
Total program costs [1]	915	1,554	1,523
Change in selected resources [2]	39	−32	−1
Total obligations	954	1,522	1,522
Financing:			
Advances and reimbursements from—			
Other accounts	953	1,519	1,519
Non-Federal sources [3]	1	3	3
Total financing	954	1,522	1,522

[1] Includes capital outlay as follows: 1963, $1 thousand; 1964, $5 thousand; 1965, $3 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $15 thousand (1963 adjustments, −$3 thousand); 1963, $51 thousand; 1964, $83 thousand; 1965, $84 thousand.
[3] Reimbursements are from cooperating State extension services for teaching materials developed and provided on a cost-sharing basis (5 U.S.C. 563, 564).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	163	239	233
	Other personnel compensation	1	1	1
	Total personnel compensation	163	240	234
12	Personnel benefits	11	18	17
21	Travel and transportation of persons	28	34	31
22	Transportation of things		2	2
23	Rent, communications, and utilities	2	4	4
24	Printing and reproduction	89	141	156
25	Other services	44	3	1
	Services of other agencies	31	50	50
26	Supplies and materials	1	2	1
31	Equipment	2	4	2
41	Grants, subsidies, and contributions	583	1,024	1,024
	Total obligations	954	1,522	1,522

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	20	23	21
Average number of all employees	16	23	22
Employees in permanent positions, end of year	15	19	18
Employees in other positions, end of year	0	0	0
Average GS grade	8.9	9.1	9.1
Average GS salary	$8,610	$9,291	$9,325

FARMER COOPERATIVE SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the Act of July 2, 1926 (7 U.S.C. 451–457), and for conducting research relating to the economic and marketing aspects of farmer cooperatives, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621–1627), [$1,201,000] *$1,102,200.* (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Note.—Excludes $142 thousand for activities transferred in the estimates to "Salaries and expenses," Office of Management Services.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Research and technical assistance for farmers cooperatives (program costs, funded) [1]	1,072	1,059	1,102
Change in selected resources [2]	−69		
Total obligations	1,003	1,059	1,102
Financing:			
Comparative transfers to or from other accounts	−308	142	
Unobligated balance lapsing	9		
New obligational authority	**704**	**1,201**	**1,102**
New obligational authority:			
Appropriation	682	1,201	1,102
Transferred from "Reimbursement for special milk program," Commodity Credit Corporation (77 Stat. 34)	22		
Appropriation (adjusted)	**704**	**1,201**	**1,102**

[1] Includes capital outlay as follows: 1963, $3 thousand; 1964, $3 thousand; 1965, $3 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $71 thousand (1963 adjustments, −$1 thousand); 1963, $1 thousand; 1964, $1 thousand; 1965, $1 thousand.

The Farmer Cooperative Service provides research, advisory, and educational assistance to farmers' marketing, purchasing, and service cooperatives. Attention is directed to problems of organization, financing, policies, management, membership, marketing, purchasing, transportation, warehousing, costs, and efficiency. Much of this work is carried on in cooperation with land-grant colleges, the Extension Service, and other Federal and State agencies.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	707	787	833
	Other personnel compensation	1	6	3
	Total personnel compensation	708	793	836
12	Personnel benefits	53	61	64
21	Travel and transportation of persons	53	53	53
22	Transportation of things	2	1	1
23	Rent, communications, and utilities	25	28	28
24	Printing and reproduction	65	61	61
25	Other services	74	33	33
	Services of other agencies	10	19	16
26	Supplies and materials	7	7	7
31	Equipment	6	3	3
	Total obligations	1,003	1,059	1,102

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	100	108	108
Average number of all employees	87	93	93
Employees in permanent positions, end of year	92	93	93
Employees in other positions, end of year	0	0	0
Average GS grade	9.3	9.4	9.4
Average GS salary	$8,404	$8,925	$9,063

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, Funds appropriated to the President, "Agency for International Development."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Research and technical assistance for farmers cooperatives	17	5	
2. Area Redevelopment Act, Department of Commerce:			
(a) Operations	17	19	20
(b) Technical assistance	28	5	
Total program costs, funded	62	29	20
Change in selected resources [1]	−10		
Total obligations	52	29	20
Financing:			
Advances and reimbursements from other accounts	52	29	20

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $10 thousand; 1963, $0; 1964, $0; 1965, $0.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Permanent positions	26	21	17
12	Personnel benefits	2	2	1
21	Travel and transportation of persons	2	3	2
23	Rent, communications, and utilities		1	
24	Printing and reproduction	1	1	
25	Other services	18		
	Services of other agencies	3	1	
	Total obligations	52	29	20

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1	2	2
Average number of all employees	2	2	2
Employees in permanent positions, end of year	1	2	2
Employees in other positions, end of year	0	0	0
Average GS grade	9.3	9.4	9.4
Average GS salary	$8,404	$8,925	$9,063

SOIL CONSERVATION SERVICE

The Soil Conservation Service is responsible for various soil and water conservation activities of the Department of Agriculture, including five action programs for which separate appropriations are made, reimbursements from other agencies for technical services performed, trust funds, and miscellaneous accounts involving cooperative agreements with local organizations. The primary purpose of these program operations is to help farmers, ranchers, and other landowners in making needed land use adjustments; to conserve soil, water, and plant resources; to reduce the hazards of floods, sedimentation and related damages; and to assist in establishing a permanent and economically sound agriculture. These activities are conducted in cooperation with Federal and State agencies, locally managed soil conservation districts, and other sponsoring organizations.

The Service provides professional leadership in soil, water, and plant conservation and works directly with locally managed soil conservation districts and sponsors of

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SOIL CONSERVATION SERVICE—Continued

watershed projects on local programs and cooperative work plans which are of benefit to rural and urban people in their areas.

The Service also furnishes technical services for the Agricultural Conservation program; the soil and water conservation loans made by the Farmers Home Administration; the State and county Rural Areas Development committees; and other agencies or local groups having soil and water conservation problems. These interrelated program activities are primarily for the conservation, protection, and improvement of land and water resources for the beneficial uses of all the people.

General and special funds:

CONSERVATION OPERATIONS

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a–590f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures as may be necessary to prevent floods and the siltation of reservoirs); operation of conservation nurseries; classification and mapping of soils; dissemination of information; purchase and erection or alteration of permanent buildings; and operation and maintenance of aircraft, [$98,339,000] *$98,750,000*: *Provided*, That the cost of any permanent building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same to any such building and with the exception of buildings acquired in conjunction with land being purchased for other purposes, shall not exceed $2,500, except for one building to be constructed at a cost not to exceed $25,000 and eight buildings to be constructed or improved at a cost not to exceed $15,000 per building and except that alterations or improvements to other existing permanent buildings costing $2,500 or more may be made in any fiscal year in an amount not to exceed $500 per building: *Provided further*, That no part of this appropriation shall be available for the construction of any such building on land not owned by the Government: *Provided further*, That no part of this appropriation may be expended for soil and water conservation operations under the Act of April 27, 1935 (16 U.S.C. 590a–590f), in demonstration projects: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed $5,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That qualified local engineers may be temporarily employed at per diem rates to perform the technical planning work of the service. *(5 U.S.C. 511–512, 565a; 7 U.S.C. 1387, 1807; 16 U.S.C. 590q–1; Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $117 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $114 thousand.
"Salaries and expenses," Office of Management Services, $3 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Assistance to soil conservation districts and other cooperators (program costs, funded) [1]	93,089	97,926	98,750
Change in selected resources [2]	171		
Total obligations	93,260	97,926	98,750
Financing:			
Comparative transfers to other accounts	137	117	
Unobligated balance lapsing	591		
New obligational authority	**93,988**	**98,043**	**98,750**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	93,900	98,339	98,750
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−39	−296	
"Salaries and expenses, general administration" (76 Stat. 1212)	−4		
Transferred from "Reimbursements for special milk program," Commodity Credit Corporation (77 Stat. 34)	131		
Appropriation (adjusted)	**93,988**	**98,043**	**98,750**

[1] Includes capital outlay as follows: June 30, 1963, $2,540 thousand; 1964, $2,600 thousand; 1965, $2,600 thousand.
[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	131	---	136	136	136
Unpaid undelivered orders	1,164	−9	1,320	1,320	1,320
Total selected resources	1,295	−9	1,456	1,456	1,456

Assistance to soil conservation districts and other cooperators consists mainly of the following: (a) standard soil surveys and investigations, with interpretations and publications, which provide physical land facts needed for local program development, farm and ranch conservation planning, application of planned practices, and for use by other Federal, State, and local agencies and the public;

MAIN WORKLOAD FACTORS

(In millions of acres)

	1963 actual	*Total as of June 30, 1963*	*1964 estimate*	*1965 estimate*
Standard soil surveys:				
New mapping	41.1	-----	40.5	40.3
Conversion from conservation surveys	16.2	-----	17.0	18.0
Total	57.3	460.0	57.5	58.3
Conservation surveys	3.8	322.8	3.5	3.2
Total soil surveys	61.1	782.8	61.0	61.5

(b) technical assistance to cooperating farmers and ranchers in the planning of individual conservation programs for orderly land use adjustments and installation of needed conservation treatments; (c) technical services and consultation with those practices and combinations of treatments provided for in their farm and ranch conservation plans;

MAIN WORKLOAD FACTORS

(In millions of acres)

Total number	*1962 actual*	*1963 actual*	*1964 estimate*	*1965 estimate*
Soil Conservation Districts	2,929	2,942	2,972	3,000
District cooperators (cumulative)	1,883,935	1,914,000	1,954,000	2,000,000
Basic conservation plans and revisions (annually):				
Number	126,877	126,680	125,000	115,000
Acres	49,069,335	51,960,000	51,000,000	48,000,000
Basic plans (cumulative)	1,351,898	1,409,916	1,460,000	1,500,000
Landowners and operators assisted	1,017,271	964,166	960,000	960,000

(d) technical assistance to group enterprises with water control problems that can best be solved through group action; (e) the granting of special equipment acquired from Federal Government surplus to soil conservation

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districts for use in applying planned conservation practices; (f) water supply forecasts developed from snow surveys in Western States which are useful in making efficient seasonal use of water; (g) the selection and testing of plant materials to determine their suitability for erosion control purposes; (h) technical assistance to Agricultural Conservation Program participants in establishing specified conservation practices; (i) technical assistance to participants in other programs involving land use adjustments and resource improvements; (j) technical assistance in planning and applying the soil and water conservation practices for which loans are made by the Farmers Home Administration; (k) consultation and assistance to local rural areas development committees; and (l) program planning and consultation in urban fringe areas.

Combinations of needed soil and water conservation practices are planned together and in relation to each other so as to have a well balanced program in each district and for each farm. Both vegetative and structural practices are used in accordance with the conservation needs of the land and decisions of the cooperating farmer or rancher. The Soil Conservation Service technician explains the soil conditions, develops land use and treatment alternatives with each cooperator, helps him evaluate the costs and returns of conservation farming, and furnishes assistance in applying the needed treatments. These conservation programs provide immediate and long-term benefits to the land where installed and to the public generally. Modern soil and water conservation practices are essential to continued efficient use of the fixed land base of the country for agricultural purposes as the future needs of the Nation may require.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	71,278	75,100	76,356
	Positions other than permanent	2,326	2,165	2,180
	Other personnel compensation	195	819	514
	Total personnel compensation	73,799	78,084	79,050
12	Personnel benefits	5,776	6,088	6,042
21	Travel and transportation of persons	2,537	2,478	2,468
22	Transportation of things	569	658	650
23	Rent, communications, and utilities	3,073	2,992	3,000
24	Printing and reproduction	463	497	500
25	Other services	1,162	1,158	1,174
	Services of other agencies	609	740	750
26	Supplies and materials	3,227	3,200	3,100
31	Equipment	2,002	1,980	1,923
32	Lands and structures	41	40	90
42	Insurance claims and indemnities	8	18	10
	Subtotal	93,266	97,933	98,757
	Deduct quarters and subsistence charges	6	7	7
	Total obligations	93,260	97,926	98,750

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	12,285	12,340	12,218
Full-time equivalent of other positions	609	568	550
Average number of all employees	10,984	11,020	10,880
Employees in permanent positions, end of year	11,602	11,510	11,466
Employees in other positions, end of year	1,615	1,600	1,565
Average GS grade	7.6	7.6	7.6
Average GS salary	$6,843	$7,204	$7,238

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Watershed Protection

For expenses necessary to conduct surveys, investigations, and research and to carry out preventive measures, including, but not limited to, engineering operations, methods of cultivation, the growing of vegetation, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act, approved August 4, 1954, as amended (16 U.S.C. 1001–1009), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a–f), to remain available until expended, [$63,607,000] *$65,848,000*, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for watershed protection purposes: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed $100,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further*, That not to exceed [$3,000,000] *$5,000,000*, together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes. *(5 U.S.C. 511–512; Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $92 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $57 thousand.
"Salaries and expenses," Office of Management Services, $35 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Small watershed project investigations and planning	5,516	5,375	4,450
2. Watershed works of improvement	45,984	45,036	48,809
3. Loans and related expense	1,517	5,270	5,300
4. River basin program development and coordination	1,649	3,019	3,822
Total program costs, funded [1]	54,665	58,700	62,381
Change in selected resources [2]	4,127	7,333	4,300
Total obligations	58,792	66,033	66,681
Financing:			
Comparative transfers to other accounts	56	92	
Unobligated balance brought forward	−4,911	−7,419	−4,833
Unobligated balance carried forward	7,419	4,833	4,000
New obligational authority	**61,357**	**63,539**	**65,848**
New obligational authority:			
Appropriation	61,376	63,607	65,848
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat.436)	−19	−68	
Appropriation (adjusted)	**61,357**	**63,539**	**65,848**

[1] Includes capital outlay as follows: 1963, $896 thousand; 1964, $600 thousand; 1965, $600 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Unpaid undelivered orders	35,227	39,349	46,682	50,982
Advances	14	18	18	18
Total selected resources	35,241	39,367	46,700	51,000

The Department cooperates with the States and other agencies in planning and installing works of improvement in small watersheds to reduce damage from floodwater, sediment, and erosion and for the conservation, development, utilization, and disposal of water. It provides loans to local organizations to help them finance their share of the costs of certain works of improvement. The Department also cooperates with other agencies in making surveys and investigations of watersheds of rivers and other waterways as the basis for the development of coordinated programs.

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SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

WATERSHED PROTECTION—Continued

MAIN WORKLOAD FACTORS

Activity	*1963 actual*	*1964 estimate*	*1965 estimate*
Applications:			
Received, current fiscal year	234	230	245
Received, cumulative at June 30	1,936	2,166	2,411
Not suitable for planning at June 30	260	260	265
Planning:			
Authorized, current fiscal year	121	125	105
Authorized, cumulative at June 30	890	1,015	1,120
Suspended or terminated at June 30	135	135	145
Completed, current fiscal year	90	95	73
Completed, cumulative at June 30	542	637	710
In process at June 30	213	243	265
Remaining to be planned at June 30	786	891	1,026
Not yet approved for operations	69	44	17
Operations:			
Approved, current fiscal year	88	120	100
Approved, cumulative at June 30	473	593	693
Completed, current fiscal year	11	32	35
Completed, cumulative at June 30	55	87	122
In process at June 30	418	506	571

1. *Small watershed project investigations and planning.*—Surveys are made by the Department of proposed small watershed projects, and work plans are prepared in cooperation with the local sponsors. These plans outline the soil and water management problems in the watershed, the steps that have been or are authorized to be taken to alleviate these problems, the proposed works of improvement to be installed, the estimated benefits and costs, cost-sharing and operation and maintenance arrangements, and other facts necessary to justify Federal participation in project development.

2. *Watershed works of improvement.*—The Department provides technical and financial assistance to local organizations to install the watershed works of improvement for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife development features specified in the work plans.

(a) *Pilot demonstration watersheds.*—Sixty-two pilot watersheds were started in 1954 in cooperation with local sponsors under authority of the Act of April 27, 1935 (16 U.S.C. 590a–590f) to demonstrate and evaluate the effectiveness of works of improvement installed in small watersheds for watershed protection and flood prevention. As of June 30, 1963, work had been discontinued in 8 projects and completed as planned in 45 except for project evaluation studies which will be underway until 1970 in some of these. The following table shows the current status of the pilot watershed projects. Obligations for project evaluation studies are not reflected in the table subsequent to 1959 as these costs were determined not properly chargeable to projects. Obligations for such studies amounted to $134 thousand in 1963 and are estimated at $108 thousand in 1964 and $100 thousand in 1965.

[Dollars in thousands]

Explanation	*1963 actual*		*1964 estimate*		*1965 estimate*	
	Number	*Amount*	*Number*	*Amount*	*Number*	*Amount*
Uncompleted projects at beginning of year and estimated completion cost	10	4,375	9	3,170	5	1,391
Status of projects and amounts obligated:						
1. Projects completed during the year	1	1	4	506	2	75
2. Continuing prior year projects	9	1,204	5	1,273	3	823
Total	10	[1] 1,205	9	1,779	5	898
3. Uncompleted projects at end of year:						
(a) Obligations to date [2]	9	16,061	5	14,080	3	8,306
(b) Estimated completion cost	9	3,170	5	1,391	3	493
4. Projects completed (cumulative) and total cost [2]	45	24,255	49	28,015	51	34,687
5. Projects discontinued (cumulative) and total cost	8	330	8	330	8	330

[1] Includes $2 thousand comparative transfers to other accounts.
[2] Includes $1,264,860 for project evaluation studies charged to project costs prior to 1960.

(b) *Public Law 566 watersheds.*—After local sponsoring organizations have developed watershed work plans with the Department's assistance, or with State or local resources, and the projects have been approved as suitable for Federal participation (projects involving an estimated Federal contribution in excess of $250 thousand for construction or any single structure having a capacity in excess of 2,500 acre-feet require congressional approval), technical services and cost-sharing assistance are provided for specified works of improvement. On non-Federal lands local sponsoring organizations must contract for construction work, operate and maintain the projects, and in the case of multiple-purpose structures, bear a share of construction costs. In addition, local organizations must acquire water rights and furnish land, easements, and rights-of-way for all structural measures except that the Federal Government may pay up to one-half the cost of land, easements, and rights-of-way allocated to public fish and wildlife and recreational developments. Federal agencies do this work on Federal lands which they administer with appropriate contributions being made by the local people who receive benefits.

Advance engineering and technical assistance is furnished to all approved projects before they are advanced to the construction stage. During the advance engineering and technical assistance stage, surveys and investigations are made and detailed designs, specifications, and engineering cost estimates are prepared for construction of structural works; areas are delineated where easements are required and technical assistance is furnished for accelerating planning and application of land treatment measures if provided for in the watershed work plan.

The project construction stage begins with execution of the first project agreement for construction of works of improvement. Under a project agreement the local sponsoring organization agrees to construct a segment of the project which may consist of an individual or an interrelated group of structures. The agreement obligates the Department to furnish its share of the construction cost. Payments are made to the local contracting organization in accordance with the project agreement as the work progresses. Engineering and other services are provided for the preparation of contracts and inspection

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of construction. Technical assistance in planning and installing land treatment measures is continued as called for in the watershed work plan.

The following tabulation shows the status of Public Law 566 projects and amounts obligated or estimated to be obligated. The table does not reflect minor obligations for project evaluation studies ($74 thousand cumulatively as of June 30, 1963), or for balances remaining in the undistributed equipment account ($493 thousand cumulatively as of June 30, 1963).

[Dollars in thousands]

Explanation	1963 actual		1964 estimate		1965 estimate	
	Number	Amount	Number	Amount	Number	Amount
1. Projects approved for operations and estimated completion cost:						
(a) Uncompleted projects at beginning of year	341	235,981	418	265,955	506	334,509
(b) Projects approved during year	88	77,832	120	120,000	100	100,000
Total	429	313,813	538	385,955	606	434,509
2. Status of projects and amounts obligated:						
(a) Projects for which no funds are available	----	-------	70	-------	135	-------
(b) Projects not requiring funds during year	15	-------	19	-------	15	-------
(c) Projects receiving advanced engineering and technical assistance only	108	2,160	122	3,025	125	3,400
(d) Projects moved into construction stage during year	81	18,362	36	8,250	36	8,400
(e) Prior year projects continuing under construction	214	27,272	259	39,671	260	40,012
(f) Projects completed during year	11	64	32	500	35	500
Total	429	[1] 47,858	538	51,446	606	52,312
3. Uncompleted projects (cumulative) at end of year:						
(a) Obligations to date	418	150,782	506	193,588	571	235,400
(b) Estimated completion cost	418	265,955	506	334,509	571	382,197
4. Projects completed (cumulative) and total cost	55	13,405	87	22,045	122	32,545
5. Total projects approved (cumulative) and estimated total cost	473	430,142	593	550,142	693	650,142
6. Total obligations (cumulative)	----	164,187	----	215,633	----	267,945

[1] Includes $25 thousand comparative transfers to other accounts.

The 1964 program contemplates initiation of construction in about 36 watershed projects, involving 1964 estimated obligations of $8.2 million and total Federal cost of $44.9 million. The 1965 estimate provides for starting about 36 projects with 1965 obligations of $8.4 million and total Federal cost of $36 million.

3. *Loans and related expense.*—Loans are made to local organizations to finance the local share of the cost of installing planned works of improvement in approved watershed projects. Repayment with interest is required within 50 years after the principal benefits of improvements first become available. Of the 1965 estimate for watershed protection, not to exceed $5 million is to be available for such purpose together with unobligated balance of loan funds carried over from prior years.

4. *River basin program development and coordination.*—Section 6 of Public Law 566, 83d Congress, as amended, authorizes the Department to cooperate with other Federal, State, and local agencies in making surveys and investigations of the watersheds of rivers and other waterways as a basis for the development of coordinated water and related land resources programs. The Department is currently participating in cooperative surveys and investigations in river basins with the Corps of Engineers and other interested Federal and State agencies. The Department is represented on the Inter-Agency Committee on Water Resources which was established to coordinate water and related land resource activities of Federal departments and agencies. The Department also maintains representation on various river basin interagency committees, which serve as points of contact and coordination between representatives of this Department and of other Federal departments and agencies and the States in these basin areas, to keep all concerned mutually informed of the activities of the member agencies and to facilitate matters of interagency coordination. The Department in 1963 maintained such representation on committees in the Arkansas-White-Red, Columbia, Missouri, Northeast, and Pacific Southwest areas.

This Department and the Departments of the Army, the Interior, and Health, Education, and Welfare have jointly considered river basin surveys and investigations currently needed to attain the goal proposed by the Senate Select Committee on National Water Resources and recommended by the President for surveying the river basins of the Nation. Based on this joint consideration, this estimate includes $2.4 million for conducting these interagency comprehensive surveys during fiscal 1965. In addition, $1.5 million is included to continue the other cooperative river basin surveys begun in prior years at about the 1964 level.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	SOIL CONSERVATION SERVICE			
11	Personnel compensation:			
	Permanent positions	15,714	17,579	17,519
	Positions other than permanent	1,235	1,455	1,450
	Other personnel compensation	315	504	390
	Total personnel compensation	17,264	19,538	19,359
12	Personnel benefits	1,295	1,435	1,430
21	Travel and transportation of persons	1,133	1,272	1,268
22	Transportation of things	177	225	224
23	Rent, communications, and utilities	475	535	533
24	Printing and reproduction	360	449	447
25	Other services	741	1,233	1,219
	Watershed construction contracts	747	1,383	700
	Services of other agencies	312	325	324
26	Supplies and materials	599	645	643
31	Equipment	885	583	581
41	Grants, subsidies, and contributions	31,052	32,027	32,773
42	Insurance claims and indemnities	2	----------	---------
	Total, Soil Conservation Service	55,042	59,650	59,501

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SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

WATERSHED PROTECTION—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOTMENT ACCOUNTS			
11 Personnel compensation:			
Permanent positions	815	1,118	1,203
Positions other than permanent	57	61	57
Other personnel compensation	1	9	6
Total personnel compensation	873	1,188	1,266
12 Personnel benefits	65	87	94
21 Travel and transportation of persons	121	156	163
22 Transportation of things	12	18	17
23 Rent, communications, and utilities	15	17	19
24 Printing and reproduction	4	13	15
25 Other services	155	131	131
Services of other agencies	14	20	24
26 Supplies and materials	28	25	24
31 Equipment	16	17	17
32 Lands and structures	9	10	10
33 Investments and loans	2,103	4,005	4,700
41 Grants, subsidies, and contributions	335	696	700
Total, allotment accounts	3,750	6,383	7,180
Total obligations	58,792	66,033	66,681
Obligations are distributed as follows:			
Agriculture:			
Soil Conservation Service	55,042	59,650	59,501
Economic Research Service	385	507	553
Farmers Home Administration	2,216	4,205	5,000
Forest Service	1,009	1,569	1,530
Interior	140	102	97

Personnel Summary

SOIL CONSERVATION SERVICE			
Total number of permanent positions	2,429	2,600	2,522
Full-time equivalent of other positions	321	370	365
Average number of all employees	2,595	2,802	2,726
Employees in permanent positions, end of year	2,245	2,410	2,360
Employees in other positions, end of year	552	610	585
Average GS grade	7.6	7.6	7.6
Average GS salary	$6,843	$7,204	$7,238
ALLOTMENT ACCOUNTS			
Total number of permanent positions	144	191	206
Full-time equivalent of other positions	14	14	12
Average number of all employees	119	152	160
Employees in permanent positions, end of year	116	152	167
Employees in other positions, end of year	45	51	49
Average GS grade	7.9	8.0	8.0
Average GS salary	$7,206	$7,626	$7,639

FLOOD PREVENTION

For expenses necessary, in accordance with the Flood Control Act, approved June 22, 1936 (33 U.S.C. 701–709, 16 U.S.C. 1006a), as amended and supplemented, and in accordance with the provisions of laws relating to the activities of the Department, to perform works of improvement, including funds for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed $100,000 for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), to remain available until expended; [$25,465,000] *$22,656,000*, with which shall be merged the unexpended balances of funds heretofore appropriated or transferred to the Department for flood prevention purposes: *Provided*, That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the county board of supervisors of the county in which such lands are situated: *Provided further*, That not to exceed [$1,000,000] *$200,000*, together with the unobligated balance of funds previously appropriated for loans and related expense, shall be available for such purposes. (*5 U.S.C. 511–512; Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Note.—Excludes $11 thousand for activities transferred in the estimates to the following appropriations: "Salaries and expenses," Office of the Inspector General, $8 thousand; "Salaries and expenses," Office of Management Services, $3 thousand.

The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Works of improvement	26,775	23,520	25,500
2. Loans and related expense	436	834	1,050
Total program costs, funded [1]	27,211	24,354	26,550
Change in selected resources [2]	−4,802	1,261	−94
Total obligations	22,409	25,615	26,456
Financing:			
Comparative transfers to other accounts	8	11	
Unobligated balance brought forward	−4,271	−7,178	−6,986
Unobligated balance carried forward	7,178	6,986	3,186
New obligational authority	**25,325**	**25,434**	**22,656**
New obligational authority:			
Appropriation	25,326	25,465	22,656
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−1	−31	
Appropriation (adjusted)	**25,325**	**25,434**	**22,656**

[1] Includes capital outlay as follows: 1963, $1,294 thousand; 1964, $1,300 thousand; 1965, $1,300 thousand.

[2] Selected resources as of June 30 are as follows:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Unpaid undelivered orders	12,833	8,026	9,287	9,193
Advances	14	19	19	19
Total selected resources	12,847	8,045	9,306	9,212

1. *Installation of works of improvement.*—The Department cooperates with soil conservation districts and other local organizations in planning and installing works of improvement for flood prevention and for furthering the conservation, development, utilization, and disposal of water in the 11 watersheds authorized by the flood control act of 1944. The Federal Government shares in the cost of works of improvement for flood prevention, agricultural water management, recreation, and fish and wildlife development features.

The Department furnishes additional technical and in certain instances financial assistance to landowners to accelerate planning and installation of land treatment measures for runoff retardation, sediment control, and water management. Local sponsoring organizations must furnish all land, easements and rights-of-way, water rights, and the entire cost of works of improvement for non-agricultural water management measures, except those for fish and wildlife development and recreation, and operate and maintain all completed works of improvement.

2. *Loans and related expense.*—Loans are made to local organizations to help finance their share of the costs of planned works of improvement. Repayment with interest is required within 50 years after the principal benefits of

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improvements first become available. Of the 1965 estimate for flood prevention, not to exceed $200 thousand is to be available for such purpose, together with any unobligated balances of loan funds carried over from prior years. It is estimated that about $2.7 million is available for this purpose during 1964, a significant portion of which will not be required during that year.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	SOIL CONSERVATION SERVICE			
11	Personnel compensation:			
	Permanent positions	5,080	5,224	5,063
	Positions other than permanent	699	740	770
	Other personnel compensation	156	201	174
	Total personnel compensation	5,935	6,165	6,007
12	Personnel benefits	436	453	435
21	Travel and transportation of persons	248	255	247
22	Transportation of things	34	40	38
23	Rent, communications, and utilities	173	160	150
24	Printing and reproduction	101	125	110
25	Other services	730	750	750
	Watershed construction contracts	10,515	11,387	12,198
	Services of other agencies	76	74	74
26	Supplies and materials	619	620	615
31	Equipment	141	150	175
41	Grants, subsidies, and contributions	262	900	1,000
	Total, Soil Conservation Service	19,270	21,079	21,799
	ALLOTMENT ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	1,019	1,123	1,138
	Positions other than permanent	705	852	800
	Other personnel compensation	25	34	30
	Total personnel compensation	1,749	2,009	1,968
12	Personnel benefits	108	120	117
21	Travel and transportation of persons	35	43	41
22	Transportation of things	110	115	120
23	Rent, communications, and utilities	61	65	65
24	Printing and reproduction	2	1	1
25	Other services	297	318	360
	Services of other agencies	129	120	120
26	Supplies and materials	559	575	600
31	Equipment	33	35	40
32	Lands and structures	1	104	190
33	Investments and loans	----	950	950
41	Grants, subsidies, and contributions	86	116	120
42	Insurance claims and indemnities	1	----	----
	Subtotal	3,171	4,571	4,692
	Deduct quarters and subsistence charges	32	35	35
	Total, allotment accounts	3,139	4,536	4,657
	Total obligations	22,409	25,615	26,456
	Obligations are distributed as follows:			
	Soil Conservation Service	19,270	21,079	21,799
	Economic Research Service	28	43	43
	Farmers Home Administration	60	1,000	1,000
	Forest Service	3,051	3,493	3,614

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
SOIL CONSERVATION SERVICE			
Total number of permanent positions	823	805	800
Full-time equivalent of other positions	195	182	182
Average number of all employees	996	975	940
Employees in permanent positions, end of year	760	760	750
Employees in other positions, end of year	348	340	310
Average GS grade	7.6	7.6	7.6
Average GS salary	$6,843	$7,204	$7,238

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
ALLOTMENT ACCOUNTS			
Total number of permanent positions	162	173	170
Full-time equivalent of other positions	202	240	220
Average number of all employees	363	410	387
Employees in permanent positions, end of year	160	172	176
Employees in other positions, end of year	56	90	80
Average GS grade	7.2	7.2	7.2
Average GS salary	$6,570	$6,892	$6,904

Great Plains Conservation Program

For necessary expenses to carry into effect a program of conservation in the Great Plains area, pursuant to section 16(b) of the Soil Conservation and Domestic Allotment Act, as added by the Act of August 7, 1956 (16 U.S.C. 590p), [$13,622,000] *$14,744,000,* to remain available until expended. (*5 U.S.C. 511–512; Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Note.—Excludes $5 thousand for activities transferred in the estimates to "Salaries and expenses," Office of the Inspector General.

The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Great Plains conservation program (program costs, funded) [1]	9,993	11,600	12,693
Change in selected resources [2]	2,303	2,141	2,051
Total obligations	12,296	13,741	14,744
Financing:			
Comparative transfers to other accounts	6	5	----
Unobligated balance brought forward	−77	−129	----
Unobligated balance carried forward	129	----	----
New obligational authority	**12,354**	**13,617**	**14,744**
New obligational authority:			
Appropriation	12,354	13,622	14,744
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)	----	−5	----
Appropriation (adjusted)	**12,354**	**13,617**	**14,744**

[1] Includes capital outlay as follows: 1963, $108 thousand; 1964, $110 thousand; 1965, $125 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $17,261 thousand; 1963, $19,564 thousand; 1964, $21,705 thousand; 1965, $23,756 thousand.

This program provides cost-sharing assistance and technical services to participating farmers and ranchers in the development and installation of long-term conservation plans for their land. It is a voluntary program which supplements other conservation programs of the Department in designated counties of the 10 Great Plains States. Cost-sharing contracts with each individual landowner extend over a period of 3 to 10 years and include a plan of operations for the entire farm or ranch. A time schedule for installing the cost-share practices is also included as a part of each contract, the primary purpose of which is to achieve the needed land use adjustments, conservation treatments, and economic stability for each farm or ranch unit.

The maximum cost-share rate offered in any contract does not exceed 80% of the average cost of installing each eligible practice within the designated county, but the amount is less for some practices. Participants often

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SOIL CONSERVATION SERVICE—Continued

General and special funds—Continued

GREAT PLAINS CONSERVATION PROGRAM—Continued

install practices in excess of the amounts on which cost shares are obligated, and apply other needed management-type practices on which no cost shares are paid. Federal cost-sharing is further limited to $2,500 for the constructing, enlarging, or deepening of any dam, pit, or pond for irrigation water; and to not more than $2,500 for irrigation practices in any one contract, or one-fourth of the total Federal obligation, whichever is the larger.

Federal cost-sharing is limited to $25 thousand for any one contract. The total cost-sharing payments that may be paid to producers are limited to $25 million for any one program year and $150 million in cost-share obligations for the total program. Under present legislation the final date for entering into such contracts will expire December 31, 1971.

Each participant who signs a Great Plains program contract is responsible for installing his plan of operations as scheduled, and the Department is committed to furnish the necessary technical help when needed for design, layout, and other assistance with any or all practices included in the plan. Cooperating farmers and ranchers are encouraged to use other available sources of assistance under local, State, and Federal programs.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	SOIL CONSERVATION SERVICE			
11	Personnel compensation:			
	Permanent positions	2,057	2,370	2,430
	Positions other than permanent	151	214	212
	Other personnel compensation	2	21	12
	Total personnel compensation	2,210	2,605	2,654
12	Personnel benefits	172	196	200
21	Travel and transportation of persons	44	61	65
22	Transportation of things	12	15	16
23	Rent, communications, and utilities	45	48	51
24	Printing and reproduction	13	16	17
25	Other services	22	30	32
	Services of other agencies	15	23	25
26	Supplies and materials	91	110	115
31	Equipment	33	21	25
41	Grants, subsidies, and contributions	9,543	10,513	11,436
	Total, Soil Conservation Service	12,200	13,638	14,636
	ALLOTMENT ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	20	24	26
	Positions other than permanent	1	----------	----------
	Total personnel compensation	21	24	26
12	Personnel benefits	2	2	2
21	Travel and transportation of persons	1	1	1
25	Services of other agencies	7	6	6
	Advanced to—			
	Expenses, Agricultural Stabilization and Conservation Service	65	69	72
26	Supplies and materials	----------	1	1
	Total, allotment accounts	96	103	108
	Total obligations	12,296	13,741	14,744

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Obligations are distributed as follows:			
Soil Conservation Service	12,200	13,638	14,636
Agricultural Stabilization and Conservation Service	65	69	72
Forest Service	17	18	20
Office of Information	14	16	16

Personnel Summary

SOIL CONSERVATION SERVICE			
Total number of permanent positions	111	113	116
Full-time equivalent of other positions	38	55	56
Average number of all employees	342	385	390
Employees in permanent positions, end of year	140	136	147
Employees in other positions, end of year	78	71	80
Average GS grade	7.6	7.6	7.6
Average GS salary	$6,843	$7,204	$7,238
ALLOTMENT ACCOUNTS			
Total number of permanent positions	3	4	4
Average number of all employees	3	3	3
Employees in permanent positions, end of year	2	3	3
Employees in other positions, end of year	0	0	0
Average GS grade	7.5	7.5	7.5
Average GS salary	$6,976	$7,215	$7,246

RESOURCE CONSERVATION AND DEVELOPMENT

For necessary expenses in planning and carrying out projects for resource conservation and development, and for sound land use, pursuant to the provisions of section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended (7 U.S.C. 1011; 76 Stat. 607), and the provisions of the Act of April 27, 1935 (16 U.S.C. 590a–f), [$1,500,000] *$2,044,000*, to remain available until expended: *Provided*, That not to exceed [$500,000] *$800,000* of such amount shall be available for loans and related expenses under subtitle A of the Consolidated Farmers Home Administration Act of 1961, as amended: *Provided further*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed $50,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). *(5 U.S.C. 511-512; Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $4 thousand for activities transferred in the estimate to "Salaries and expenses," Office of Management Services.
The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Project investigation and planning	----------	421	431
2. Resource development and technical assistance	----------	----------	950
3. Loans and related expense	----------	----------	1,200
Total program costs, funded [1]	----------	421	2,581
Change in selected resources [2]	----------	----------	538
Total obligations	----------	421	3,119
Financing:			
Comparative transfer to other accounts	----------	4	----------
Unobligated balance brought forward	----------	----------	−1,075
Unobligated balance carried forward	----------	1,075	----------
New obligational authority (appropriation)	----------	**1,500**	**2,044**

[1] Includes estimated capital outlay as follows: 1964, $25 thousand; 1965, $150 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, $0; 1965, $538 thousand.

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The Department cooperates with other Federal agencies, States, and local units of government in developing and carrying out project plans for resource development on private lands, and will share in the cost of installing planned works of improvement when justified as a public need. The Department will also provide loans to local sponsoring organizations and individuals to help them finance their share of the cost on certain improvements.

Technical assistance will be provided within each approved project area to help cooperating individuals to plan and install land treatments, for which no cost-shares are paid from this appropriation; to assist local organizations and groups with the design, construction, and installation of new facilities; and for the preparation of overall work plans as a basis for resource development, and economic improvement.

The work under this program will consist of planning, designing and installing practices and measures, the primary purpose of which is to develop or improve the economic use of natural resources. This may include recreational facilities and income-producing enterprises where needed within approved project areas. Investigations, surveys and planning are prerequisite to the operating phases of this program. Financial contributions and other assistance will be used to help install planned measures which provide substantial public benefit. Loans will also be made where needed to aid local public agencies and project sponsors in financing works of improvement as specified in approved work plans.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	SOIL CONSERVATION SERVICE			
11	Personnel compensation:			
	Permanent positions		215	690
	Positions other than permanent		40	51
	Other personnel compensation		5	5
	Total personnel compensation		260	746
12	Personnel benefits		17	60
21	Travel and transportation of persons		10	40
22	Transportation of things		4	10
23	Rent, communications, and utilities		13	35
24	Printing and reproduction		3	6
25	Other services		6	14
	Services of other agencies		5	8
26	Supplies and materials		10	20
31	Equipment		12	50
41	Grants, subsidies, and contributions			700
	Total, Soil Conservation Service		340	1,689
	ALLOTMENT ACCOUNTS			
11	Personnel compensation:			
	Permanent positions		57	231
	Other personnel compensation		1	3
	Total personnel compensation		58	234
12	Personnel benefits		5	17
21	Travel and transportation of persons		9	21
23	Rent, communications, and utilities		2	2
25	Other services		3	2
	Services of other agencies		2	3
26	Supplies and materials		1	1
31	Equipment		1	
33	Investments and loans			1,150
	Total, allotment accounts		81	1,430
	Total obligations		421	3,119

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Obligations are distributed as follows:			
Soil Conservation Service		340	1,689
Economic Research Service		31	50
Farmers Home Administration			1,300
Forest Service		50	80

Personnel Summary

SOIL CONSERVATION SERVICE			
Total number of permanent positions		50	120
Full-time equivalent of other positions		10	12
Average number of all employees		25	75
Employees in permanent positions, end of year		40	100
Employees in other positions, end of year		10	20
Average GS grade		7.6	7.6
Average GS salary		$7,204	$7,238
ALLOTMENT ACCOUNTS			
Total number of permanent positions		8	35
Average number of all employees		8	33
Employees in permanent positions, end of year		10	36
Employees in other positions, end of year		0	0
Average GS grade		8.5	8.4
Average GS salary		$7,165	$7,052

Water Conservation and Utilization Projects

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−127	−127	−127
Unobligated balance carried forward	127	127	127
New obligational authority			

The Service has been developing irrigation farming units for sale on the Eden Valley project in Wyoming where the Bureau of Reclamation has constructed the water storage facility and the principal canals. Land development for irrigation and settlement has been completed in accordance with the project plan prepared cooperatively with the Bureau of Reclamation. The farms developed in the project have been sold with the exception of four. One of these has been transferred to the State of Wyoming as a demonstration farm. The other three tracts are expected to be transferred to the Department of Interior during the 1964 fiscal year. The Eden Valley project office has been closed. A soil conservation district has been organized and staffed to furnish technical assistance in soil and water conservation to the project settlers. Sufficient funds are available from prior-year appropriations to protect the interests of the Government and to provide a reserve in case of need for adjustments in remaining unpaid obligations. No new appropriations will be required.

Allotments and Allocations Received From Other Accounts

Note.—Obligations incurred under allocations from other accounts are included in—Funds appropriated to the President: "Agency for International Development," and "Public works acceleration."

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SOIL CONSERVATION SERVICE—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Sale of maps and mosaics	632	640	650
2. Sale of personal property	761	750	750
3. Technical assistance to agricultural conservation program participants	7,591	8,000	4,800
4. Technical assistance to cropland conversion program participants	81	175	200
5. Area redevelopment program (Commerce)	73	80	80
6. Miscellaneous services to other accounts	1,800	2,005	2,200
Total program costs, funded—obligations	10,938	11,650	8,680
Financing:			
Advances and reimbursements from—			
Other accounts	9,180	9,800	6,730
Non-Federal sources [1]	1,758	1,850	1,950
Total financing	10,938	11,650	8,680

[1] Reimbursements from non-Federal sources above are from State, county, municipal, and private organizations for soil and water conservation work rendered under cooperative agreements (16 U.S.C. 590a–590f); from Government agencies, farmers, or other persons for reproduction of aerial and other photographs, mosaics, and soil and land use and other maps (7 U.S.C. 1387); from proceeds of sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	6,937	7,440	5,375
	Positions other than permanent	1,199	1,350	1,085
	Other personnel compensation	28	90	40
	Total personnel compensation	8,164	8,880	6,500
12	Personnel benefits	618	672	490
21	Travel and transportation of persons	98	100	70
22	Transportation of things	8	8	8
23	Rent, communications, and utilities	61	64	60
24	Printing and reproduction	26	26	25
25	Other services	753	740	607
26	Supplies and materials	424	430	330
31	Equipment	773	730	590
41	Grants, subsidies, and contributions	13		
	Total obligations	10,938	11,650	8,680

Personnel Summary

Total number of permanent positions	417	425	274
Full-time equivalent of other positions	276	285	185
Average number of all employees	1,466	1,505	975
Employees in permanent positions, end of year	597	598	390
Employees in other positions, end of year	453	467	270
Average GS grade	7.6	7.6	7.6
Average GS salary	$6,843	$7,204	$7,238

ECONOMIC RESEARCH SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Economic Research Service in conducting economic research and service relating to agricultural production, marketing, and distribution, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621–1627), and other laws, including economics of marketing; analyses relating to farm prices, income and population, and demand for farm products, use of resources in agriculture, adjustments, costs and returns in farming, and farm finance; and for analyses of supply and demand for farm products in foreign countries and their effect on prospects for United States exports, progress in economic development and its relation to sales of farm products, assembly and analysis of agricultural trade statistics and analysis of international financial and monetary programs and policies as they affect the competitive position of United States farm products; [$9,912,000] *$9,476,000; Provided,* That not less than $350,000 of the funds contained in this appropriation shall be available to continue to gather statistics and conduct a special study on the price spread between the farmer and consumer: *Provided further,* That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed $75,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided further,* That not less than $145,000 of the funds contained in this appropriation shall be available for analysis of statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis. *(5 U.S.C. 511–512; 7 U.S.C. 411, 1761–1768; Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $662 thousand for activities transferred in the estimates to "Salaries and expenses," Office of Management Services.

The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Farm economics	3,079	3,341	3,424
2. Marketing economics	2,890	2,899	2,971
3. Domestic and foreign economic analysis	2,655	3,007	3,081
Total program costs, funded [1]	8,624	9,247	9,476
Change in selected resources [2]	218		
Total obligations	8,842	9,247	9,476
Financing:			
Comparative transfers to other accounts	933	662	
Unobligated balance lapsing	59		
New obligational authority	**9,834**	**9,909**	**9,476**
New obligational authority:			
Appropriation	9,500	9,912	9,476
Transfer from "Reimbursement for special milk program," Commodity Credit Corporation (77 Stat. 34)	339		
Transferred to—			
"Salaries and expenses, general administration" (76 Stat. 1212)	−5		
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−1	−3	
Appropriation (adjusted)	**9,834**	**9,909**	**9,476**

[1] Includes capital outlay as follows: 1963, $98 thousand; 1964, $30 thousand; 1965, $30 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Advances	4				
Unpaid undelivered orders	390	39	651	651	651
Total selected resources	394	39	651	651	651

Agricultural economics research in the Department is administered by the Economic Research Service. The results of the research program are relied upon by (a) producers, dealers, importers, and exporters as aids in planning the most profitable adjustments in their operations, (b) Government agencies in formulating and administering agricultural programs, and (c) Congress in considering agricultural legislation.

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1. *Farm economics.*—Research is conducted to measure, appraise, and analyze on a continuing basis, economic changes that occur in farming and in the use of rural resources and to indicate needed adjustments.

Research on the economics of farm production includes the economics of organization and management of farms; adjustments in production to prospective demands, and changing technologies; appraisals of costs and returns on farms representative of important types, sizes, and locations, and the appraisal of costs of producing important commodities; development of measures of farm output and productivity; problems of farm size and capital requirements; financing of farm enterprises; taxation, insurance of land values; and appraisal of alternative agricultural production policies and programs.

Resource development economics is concerned with the management of the Nation's land and water resources and particularly the changing rural economy and institutional structure. It includes economic development; improvement of income opportunities in depressed areas; rural renewal; analysis of river basin and watershed programs, land tenure, and resource organization and policy.

2. *Marketing economics.*—This activity covers economic aspects of marketing farm products, including the nature of farmers' bargaining power; potentials for new products and new uses; market structure, costs and margins; the economic effects of school lunch, special milk, food stamp, and direct food distribution programs.

3. *Domestic and foreign economic analysis.*—Domestic economic analysis is concerned with identifying, measuring, and analyzing: (1) the factors affecting demand, supply, and price of agricultural commodities; (2) relationships between the agricultural sector and the national economy; (3) farm income and the income of the farm population; (4) demand and consumption of farm products; (5) long-term projections of economic growth and farm products demand; (6) farm population, manpower and levels of living; and (7) historical developments in the policies, programs, and organization of the Department.

Foreign economic analysis includes trade studies and investigation of supply-demand relations. The trade and market studies focus on the problems of developing foreign markets and the effect of these developments on agricultural production. Research is carried on in more than 100 countries, focusing on the forces affecting supply, demand, and trade in farm products, and their impact on U.S. agricultural exports.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	6,571	7,128	7,369
	Positions other than permanent	174	205	206
	Other personnel compensation	14	74	45
	Total personnel compensation	6,759	7,407	7,620
12	Personnel benefits	502	555	571
21	Travel and transportation of persons	316	301	301
22	Transportation of things	18	10	10
23	Rent, communications, and utilities	127	120	120
24	Printing and reproduction	192	166	166
25	Other services	524	255	255
	Services of other agencies	281	335	335
26	Supplies and materials	63	63	63
31	Equipment	60	35	35
	Total obligations	8,842	9,247	9,476

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,097	1,066	1,066
Full-time equivalent of other positions	32	44	44
Average number of all employees	861	893	893
Employees in permanent positions, end of year	886	912	907
Employees in other positions, end of year	64	69	68
Average GS grade	8.8	8.9	8.9
Average GS salary	$7,927	$8,448	$8,441
Average salary of ungraded positions	$7,014	$7,610	$7,610

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations, as follows:

Funds appropriated to the President, "Agency for International Development."
Agriculture:
Soil Conservation Service:
"Flood prevention."
"Watershed protection."
"Resource conservation and development."
Farmers Home Administration, "Rural renewal."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Area Redevelopment Act (Commerce):			
Operations	65	58	60
Technical assistance	13	9	
Research	5	20	5
Watershed protection	123	191	191
Other economic research	764	509	509
Total program costs, funded [1]	970	787	765
Changes in selected resources [2]	8		
Total obligations	978	787	765
Financing:			
Advances and reimbursements from other accounts	979	787	765
Unobligated balance lapsing	1		
Total financing	978	787	765

[1] Includes capital outlay as follows: 1963, $2 thousand; 1964, $0.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $10 thousand; 1963, $18 thousand; 1964, $18 thousand; 1965, $18 thousand.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	491	540	529
	Positions other than permanent	54	4	4
	Other personnel compensation	1	2	2
	Total personnel compensation	546	546	535
12	Personnel benefits	41	41	41
21	Travel and transportation of persons	104	82	81
23	Rent, communications, and utilities	7	5	5
24	Printing and reproduction	4	2	2
25	Other services	44	36	27
	Services of other agencies	226	66	66
26	Supplies and materials	3	7	6
31	Equipment	3	2	2
	Total obligations	978	787	765

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ECONOMIC RESEARCH SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	45	30	30
Full-time equivalent of other positions	12	1	1
Average number of all employees	75	66	65
Employees in permanent positions, end of year	44	55	52
Employees in other positions, end of year	17	1	1
Average GS grade	8.8	8.9	8.9
Average GS salary	$7,927	$8,448	$8,441
Average salary of ungraded positions	$7,014	$7,610	$7,610

STATISTICAL REPORTING SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Statistical Reporting Service in conducting statistical reporting and service work, including crop and livestock estimates, statistical coordination and improvements, and marketing surveys, as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621–1627) and other laws, [$11,290,500] *$11,431,400*: *Provided,* That no part of the funds herein appropriated shall be available for any expense incident to publishing estimates of apple production for other than the commercial crop. *(5 U.S.C. 511–512, 556b; 7 U.S.C. 411, 411a, 411b, 471, 475, 501, 951, 953, 955–957; 42 U.S.C. 1891–1893; Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $681 thousand for activities transferred in the estimates to "Salaries and expenses," Office of Management Services.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Crop and livestock estimates	8,628	10,054	10,975
2. Statistical research and service	586	537	456
Total program costs, funded [1]	9,214	10,591	11,431
Change in selected resources [2]	69		
Total obligations	9,283	10,591	11,431
Financing:			
Comparative transfer to other accounts	650	681	
Unobligated balance lapsing	79		
New obligational authority	**10,012**	**11,272**	**11,431**
New obligational authority:			
Appropriation	9,693	11,290	11,431
Transferred from "Reimbursement for special milk program," Commodity Credit Corporation (77 Stat. 20)	332		
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−7	−19	
"Salaries and expenses," general administration (76 Stat. 1212)	−6		
Appropriation (adjusted)	**10,012**	**11,272**	**11,431**

[1] Includes capital outlay as follows: 1963, $101 thousand; 1964, $262 thousand; 1965, $193 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $317 thousand; (1963 adjustments, −$31 thousand); 1963, $355 thousand; 1964, $355 thousand; 1965, $355 thousand.

The Service administers programs relating to crop and livestock estimates and statistical research and service. The statistical and economic data developed on food and agriculture are essential to farmers, processors, and handlers in making production and marketing decisions, and to legislators, administrators and others concerned with developing and administering agricultural programs. The basic facts provided by this service are also essential to economic analyses and other agricultural research programs.

1. *Crop and livestock estimates.*—This service provides the official estimates on this Nation's agriculture, including acreage, yield, and production of crops, stocks, and value of farm commodities, numbers and inventory value of livestock items, and prices paid and received by farmers. These data are basic to computation of parity prices. Data on approximately 150 crop and livestock products are covered in some 700 reports issued each year. The activity is conducted through 43 State offices serving 50 States, most of which are operated as joint State and Federal services. Cooperative arrangements with State agencies provide a considerable volume of additional data which would not be collected or made available from Federal funds. During 1963 cooperating States expended an estimated $1.6 million of their own funds on these associated State programs. A comparison of activity data for 1962 and 1963, including work performed under cooperative arrangements is as follows:

	1962 actual	*1963 actual*
Separate mailings of inquiry forms, average per field office	372	378
Total questionnaires handled:		
Number distributed	9,650,000	9,750,000
Number of returns tabulated	3,100,000	3,100,000
Number of objective survey contacts (measurements and interviews)	103,000	136,000
Number of official reports issued, all offices	9,600	9,800
Copies of reports distributed	13,700,000	14,200,000
Publications distributed	3,520,000	3,475,000
Special requests for information answered by field offices	65,300	67,200

The increase for 1965 would be used to place the long-range program to improve the crop and livestock estimating service in operation in additional States.

2. *Statistical research and service.*—This work includes review of all statistical forms, survey plans, and reporting and recordkeeping requirements originating in the Department and requiring Bureau of the Budget approval; liaison for coordination of statistics within the Department and with other statistical agencies; development of new and improved methods and techniques, and providing technical consulting services to other agencies of the Department; research on and development of sampling, forecasting, and other basic statistical techniques and methods to improve the crop and livestock estimates of the Department; use of and consultation on automatic data processing to develop and adopt this medium for improving the accuracy and timeliness of crop and livestock estimates; and conduct of special surveys relating to the marketing of agricultural products. A comparison of activity data for 1962 and 1963 is as follows:

	1962 actual	*1963 actual*
Statistical forms-reports (Federal Reports Act): Departmental clearance and review for submission to Bureau of the Budget	593	645
Improvement of crop and livestock estimating methods:		
Number of research projects	12	13
Special surveys: Number of research projects	15	15

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	5,661	6,074	6,466
Positions other than permanent	768	1,007	1,259
Other personnel compensation	40	84	61
Total personnel compensation	6,469	7,165	7,786
12 Personnel benefits	474	574	610
21 Travel and transportation of persons	701	930	1,079
22 Transportation of things	61	76	80
23 Rent, communications, and utilities	691	804	819
24 Printing and reproduction	289	304	313
25 Other services	228	273	235
Services of other agencies	46	124	124
26 Supplies and materials	124	141	159
31 Equipment	200	200	226
Total obligations	9,283	10,591	11,431

Personnel Summary

Total number of permanent positions	1,134	1,100	1,150
Full-time equivalent of other positions	183	229	284
Average number of all employees	1,061	1,145	1,240
Employees in permanent positions, end of year	934	1,063	1,113
Employees in other positions, end of year	1,262	1,352	1,785
Average GS grade	6.5	6.8	6.7
Average GS salary	$6,294	$6,794	$6,771
Average salary of ungraded positions	$6,687	$7,216	$7,216

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, Funds appropriated to the President, "Agency for International Development."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Statistical and tabulating services:			
Agriculture	1,057	1,376	1,393
Other agencies	336	100	100
2. Area Redevelopment Program (Commerce)	10	16	17
Total program costs, funded [1]	1,403	1,492	1,510
Change in selected resources [2]	−2		
Total obligations	1,401	1,492	1,510
Financing:			
Advances and reimbursements from—			
Other accounts	1,373	1,460	1,478
Non-Federal sources [3]	28	32	32
Total financing	1,401	1,492	1,510

[1] Includes capital outlay as follows: 1963, $60 thousand; 1964, $18 thousand; 1965, $21 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; (1963 adjustments, $2 thousand); 1963, $0; 1964, $0; 1965, $0.

[3] Reimbursements from non-Federal sources are derived from the sale of personal property being replaced (40 U.S.C. 481(c)), and from cooperating State departments of agriculture (7 U.S.C. 1624).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	814	862	879
Positions other than permanent	25	4	4
Other personnel compensation	32	56	56
Total personnel compensation	871	922	939
12 Personnel benefits	63	65	66
21 Travel and transportation of persons	39	14	14
22 Transportation of things	6	7	7
23 Rent, communications, and utilities	188	200	200
24 Printing and reproduction	34	48	48
25 Other services	56	137	137
Services of other agencies	41	31	31
26 Supplies and materials	30	47	47
31 Equipment	73	21	21
Total obligations	1,401	1,492	1,510

Personnel Summary

Total number of permanent positions	202	202	202
Full-time equivalent of other positions	6	1	1
Average number of all employees	134	170	170
Employees in permanent positions, end of year	155	202	202
Employees in other positions, end of year	75	0	0
Average GS grade	6.5	6.8	6.7
Average GS salary	$6,294	$6,794	$6,771
Average salary of ungraded positions	$6,687	$7,216	$7,216

AGRICULTURAL MARKETING SERVICE

General and special funds:

MARKETING RESEARCH AND SERVICE

For expenses necessary to carry on research and service to improve and develop marketing and distribution relating to agriculture as authorized by the Agricultural Marketing Act of 1946 (7 U.S.C. 1621–1627) and other laws, including the administration of marketing regulatory acts connected therewith; research and development, including related cost and efficiency evaluations, and services relating to agricultural marketing and distribution, for carrying out regulatory acts connected therewith, and for administration and coordination of payments to States; and this appropriation shall be available for field employment pursuant to section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed $25,000 shall be available for employment at rates not to exceed $75 per diem under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) in carrying out section 201(a) to 201(d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U.S.C. 1291) and section 203(j) of the Agricultural Marketing Act of 1946, [$42,498,975] *$43,975,000*: *Provided*, That appropriations hereunder shall be available pursuant to 5 U.S.C. 565a for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of erecting any one building during the fiscal year shall not exceed $20,000, except for one building to be constructed at a cost not to exceed $45,000, and the cost of altering any one building during the fiscal year shall not exceed $7,500 or 7.5 per centum of the cost of the building, whichever is greater. (*5 U.S.C. 511–512, 541a, 556b, 563–564, 575; 7 U.S.C. 51–65, 71–87, 91–99, 181–229, 241–273, 414a, 415b, 415e, 423, 440, 471–476, 501–508, 511–511q, 516, 581–589, 591–599, 1551–1610; 15 U.S.C. 251–257i; 21 U.S.C. 94a, 451–469; 26 U.S.C. 4851–4854, 4861–4865, 4871–4877, 6001, 6804, 7233, 7263, 7492–7493, 7701; 31 U.S.C. 725d; Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Note.—Excludes $242 thousand for activities transferred in the estimates to:
"Salaries and expenses," Office of Inspector General $236 thousand.
"Salaries and expenses," Office of Management Services $6 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

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AGRICULTURAL MARKETING SERVICE—Con.

General and special funds—Continued

MARKETING RESEARCH AND SERVICE—Continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Marketing research	4,787	5,041	4,460
2. Market news service	5,645	6,158	6,363
3. Inspection, grading, classing and standardization:			
(a) Poultry inspection	13,985	14,875	16,622
(b) All other	11,801	12,079	12,362
4. Regulatory activities	3,698	4,001	4,086
5. Administration and coordination of State payments	72	80	82
Total direct program costs funded [1]	39,988	42,234	43,975
Change in selected resources [2]	212	----------	---------
Total direct obligations	40,200	42,234	43,975
Reimbursable program:			
3. Inspection, grading, classing and standardization [3]	837	1,502	1,434
Total obligations	41,037	43,736	45,409
Financing:			
Comparative transfer to other accounts	304	242	---------
Advances and reimbursements:			
For emergency preparedness functions	----------	−85	−182
From other accounts	−837	−1,417	−1,252
Unobligated balance lapsing	515	----------	---------
New obligational authority	**41,018**	**42,476**	**43,975**
New obligational authority:			
Appropriation	39,795	42,499	43,975
Transferred from "Special milk program" Agricultural Marketing Service (77 Stat. 34)	1,268	----------	---------
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat, 728 and 77 Stat. 436)	−38	−23	---------
"Salaries and expenses, general administration" (76 Stat. 1212)	−7	----------	---------
Appropriation (adjusted)	**41,018**	**42,476**	**43,975**

[1] Includes capital outlay as follows: 1963, $664 thousand; 1964, $491 thousand; 1965, $370 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	1963 adjustments	1963	1964	1965
Unpaid undelivered orders	995	−98	1,115	1,115	1,115
Advances	26	----	20	20	20
Total selected resources	1,021	−98	1,135	1,135	1,135

[3] Includes capital outlay as follows: 1963, $11 thousand; 1964, $7 thousand; 1965, $7 thousand.

Domestic agricultural marketing and distribution functions of the Department are concentrated primarily in the Agricultural Marketing Service. The marketing job is increasing in complexity as the market structure is subjected to near revolutionary changes such as concentration in food retailing, trend toward direct buying, decentralization of processing, growth of interregional competition, and growing trend toward vertical integration and contract farming.

1. *Marketing research.*—This work is directed toward developing practical answers to problems encountered in moving products from the farm to the consumer. In cooperation with public and private agencies and trade groups, efforts are made to develop objective methods to determine quality, reduce losses from waste and spoilage, and improve efficiency in the physical handling of farm products as they move through marketing channels. The work includes research at each stage of marketing, such as assembly points, terminal or central markets, and retail markets.

The net decrease for 1965 includes funds for stepping up research to control insects in marketing channels without harmful residues, eliminates research on market facility planning and wholesaling and retailing operations, and reduces research at a number of locations on other physical handling of farm products in marketing channels.

	1961 actual	1962 actual	1963 actual
Individual research projects:			
Active at end of year	290	258	235
Completed during year	54	86	66
Initiated during year	79	57	72
Contracts for marketing research by private firms or other non-Federal agencies:			
Number negotiated during year	18	13	14
Number in effect, end of year	32	38	28

2. *Market news service.*—This service provides current information on supply, movement, and prices at specific markets for practically all agricultural commodities. This day-to-day market information enables American farmers to determine where and when to sell and at what price. The information is collected and disseminated at year-round and seasonal offices maintained in more than 130 cities and towns, often with local and other support and cooperation, generally from State departments of agriculture.

The proposed increase for 1965 would be used for further modernization of the leased teletype system and to meet the cost of increased teletype rates. This increase is partially offset by a decrease in Federal contributions to certain services to conform with the long-range market news financing plan.

MARKET NEWS SERVICE

	1961 actual	1962 actual	1963 actual
States covered by cooperative agreement	41	43	43
Field offices:			
Year-round	179	179	181
Seasonal	37	40	40
Buyers and sellers interviewed	22,287	22,859	22,850
Daily newspapers carrying reports (approximate)	1,200	1,200	1,200
Stations broadcasting reports:			
Radio	1,584	1,584	1,584
Television	169	169	169
Mimeographed releases to growers, shippers, and others	23,364,240	23,609,907	23,098,583
Names on mailing list	268,445	266,108	257,758

3. *Inspection, grading, classing and standardization.*

STANDARDIZATION ACTIVITIES

	1961 actual	1962 actual	1963 actual
Grade standards in effect	1,523	1,535	1,512
Number of commodities covered	284	294	295

INSPECTION, GRADING, AND CLASSING ACTIVITIES UNDER APPROPRIATED FUNDS

	Unit	1963 actual	1964 estimate	1965 estimate
Cotton classings by Federal employees	---------	15,300,199	19,300,000	17,500,000
Grain inspections by licensees	---------	3,469,017	3,600,000	3,600,000
Volume inspected	1,000 bu.	6,276,407	7,000,000	7,000,000
Tobacco auction markets	---------	176	176	176
Volume inspected at markets	mil. lbs.	2,323	2,300	2,300
Sets of buyers	---------	238	238	238

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3a. *Poultry inspection.*—Inspection of poultry for wholesomeness is provided pursuant to the Poultry Products Inspection Act of 1957. All poultry moving in interstate or foreign commerce is required to be inspected both before and after slaughter. Birds found to be unfit for human consumption are condemned and removed from channels of trade.

POULTRY INSPECTION ACTIVITIES

	1963 actual	*1964 estimate*	*1965 estimate*
Inspected production (mil. lbs.)	9,936	10,643	11,264
Plants under inspection June 30	966	1,056	1,056
Cities in which plants are located June 30	610	659	659
Evisceration lines under inspection June 30	1,367	1,402	1,430

The increase for 1965 provides for (1) inspection of the expected increased volume of poultry production and (2) the cost of the reclassification of poultry inspector positions. A supplemental appropriation for 1964 is proposed for separate transmittal.

3b. *Other inspection, grading, classing, and standardization.*—Nationally uniform standards of quality of agricultural products are established and applied to specific lots of produce to promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; encourage better preparation of uniform quality products for market; and furnish consumers with more definite information on the quality of products they buy. The standards are applied by or under the supervision of Federal employees at the request of any interested party, and generally for a fee. Approximately 74% of the total cost of this work was offset by fees and other revenue in 1963, which are shown principally under Agricultural Marketing Service trust funds in part II of the Budget Appendix. Legislation will be proposed to place poultry inspection and certain other activities on a self-supporting basis resulting in a reduction of $18,635 thousand for the fiscal year 1965.

4. *Regulatory activities.*—These include the administration of regulatory laws such as Packers and Stockyards, Standard Container, U.S. Warehouse, and Federal Seed Acts, to assure fair play in the marketplace; to protect producers and handlers of agricultural commodities from financial loss due to careless or fraudulent marketing practices; and to preserve free and open competition in the marketing of farm products. Assistance is also provided to farmers and others in obtaining and maintaining equitable and reasonable transportation rates and services on farm products and supplies.

	1963 actual	*1964 estimate*	*1965 estimate*
Packers and Stockyards Act:			
Yards posted and subject to supervision	2,250	2,245	2,240
Formal proceedings requiring action	545	617	638
Warehouse Act:			
Number of licensed warehouses	1,799	1,850	1,875
Capacity of licensed warehouses:			
Grain (million bushels)	1,299.0	1,400.0	1,450.0
Cotton (million bales)	14.0	14.8	15.0
Average number of supervisory inspections per warehouse	1.89	1.70	1.50
Seed Act:			
Import actions	16,057	20,000	20,000
Interstate investigations:			
Completed	777	750	750
Pending	574	824	1,074
Seed samples tested	20,713	25,250	25,250
Freight rate services:			
Formal litigation	56	56	56
Informal negotiations	30	30	30

5. *Administration and coordination of State payments.*—This covers the Federal activity required in administering and coordinating the marketing service work performed by the States and financed jointly by State funds and Federal funds provided by the appropriation Payments to States and Possessions. In 1964, this work will be carried on in 42 States with 125 work projects.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
AGRICULTURAL MARKETING SERVICE			
Personnel compensation:			
Permanent positions	28,481	30,501	31,779
Positions other than permanent	1,339	1,698	1,708
Other personnel compensation	250	456	379
Total personnel compensation	30,070	32,655	33,866
Direct obligations:			
11 Personnel compensation	29,468	31,565	32,783
12 Personnel benefits	2,217	2,360	2,431
21 Travel and transportation of persons	2,601	2,717	2,792
22 Transportation of things	434	457	468
23 Rent, communications, and utilities	1,985	2,202	2,337
24 Printing and reproduction	310	362	356
25 Other services	1,066	851	969
Services of other agencies	689	817	836
26 Supplies and materials	543	523	531
31 Equipment	869	380	472
41 Grants, subsidies, and contributions	1	----	----
Total direct obligations	40,183	42,234	43,975
Reimbursable obligations:			
11 Personnel compensation	602	1,089	1,083
12 Personnel benefits	40	72	74
21 Travel and transportation of persons	75	136	109
22 Transportation of things	31	49	42
23 Rent, communications, and utilities	34	58	55
24 Printing and reproduction	7	20	18
25 Other services	6	10	11
Services of other agencies	7	11	11
26 Supplies and materials	20	33	25
31 Equipment	15	24	6
Total reimbursable obligations	837	1,502	1,434
Total, Agricultural Marketing Service	41,020	43,736	45,409
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services: Services of other agencies	17	----	----
Total obligations	41,037	43,736	45,409

Personnel Summary

Total number of permanent positions	6,287	5,571	5,574
Full-time equivalent of other positions	298	397	391
Average number of all employees	4,463	4,616	4,610
Employees in permanent positions, end of year	3,860	4,043	4,013
Employees in other positions, end of year	308	356	339
Average GS grade	7.7	7.7	8.0
Average GS salary	$6,760	$7,167	$7,241
Average salary of ungraded positions	$4,822	$4,964	$5,062

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AGRICULTURAL MARKETING SERVICE—Con.

General and special funds—Continued

Proposed for separate transmittal:

MARKETING RESEARCH AND SERVICE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Poultry inspection (costs—obligations)	----------	173	---------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	173	---------

Under existing legislation, 1964.—A proposed supplemental appropriation in the amount of $173 thousand for reclassification of nonveterinarian poultry inspector positions.

Late in August 1963, the Civil Service Commission released poultry classification standards which will raise the grade level classification of approximately 1,500 positions in the Poultry Inspection Service. The tentative supplemental estimate of $173 thousand represents the cost of the reclassification for the last quarter of the year. The annual cost in 1965 is estimated at $665 thousand.

Proposed for separate transmittal:

MARKETING RESEARCH AND SERVICE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
3. Inspection, grading, classing, and standardization:			
(a) Poultry inspection	----------	----------	−16,622
(b) All other	----------	----------	−1,975
4. Regulatory activities	----------	----------	−38
Total obligations	----------	----------	−18,635
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	----------	**−18,635**

Under proposed legislation, 1965.—A reduction of $18,635 thousand is anticipated for 1965 under legislation being proposed as follows: (1) Amend the Poultry Products Inspection Act to place the service on a self-supporting basis; (2) amend the U.S. Grain Standards Act by placing the service on a voluntary basis with recovery of full costs of the special benefit services; and (3) eliminate the regulatory provisions of the Naval Stores Act and repeal the Tobacco Seed and Plant Exportation Act, the Wool Standards Act, and two Standard Container Acts. In addition, the legislation would propose a funding mechanism for reimbursement by users for inspection services rendered.

PAYMENTS TO STATES AND POSSESSIONS

For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), [$1,500,000] *$1,425,000. (Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment for marketing service work (sec. 204(b) of the Agricultural Marketing Act of 1946) (costs—obligations) (object class 41)	1,425	1,500	1,425
Financing:			
New obligational authority (appropriation)	**1,425**	**1,500**	**1,425**

Payments are made on a matching fund basis to State marketing agencies for carrying out specifically approved marketing service programs designed to bring about improved marketing. Under this activity, marketing specialists work with farmers, marketing firms, and agencies in solving marketing problems and in putting to use marketing research results.

This program covers such projects as methods of maintaining and improving the quality of products; ways of reducing marketing costs; expanding outlets for surplus products; the collection and dissemination of special State and local market information and statistics; and improving the organizational structure of the marketing system. Through this cooperative approach, the Federal Government's leadership and money are coupled with State resources and experience to aid in the solution of the most urgent local and area marketing problems.

In 1964, 42 States are conducting about 125 projects. For 1965, the program is projected at the 1963 level.

SPECIAL MILK PROGRAM

For necessary expenses to carry out the Special Milk Program, as authorized by the Act of August 8, 1961 (7 U.S.C. 1446, note), [$100,000,000] *$99,831,000, to be derived by transfer from funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c). (Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $166 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $162 thousand.
"Salaries and expenses," Office of Management Services, $4 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Cash payments to States	93,893	99,252	99,237
2. Operating expenses	544	582	594
Total program costs, funded [1]	94,437	99,834	99,831
Change in selected resources [2]	3	----------	---------
Total obligations	94,440	99,834	99,831
Financing:			
Comparative transfers to other accounts	143	166	---------
Unobligated balance lapsing	5,414	----------	---------
New obligational authority	**99,997**	**100,000**	**99,831**

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	105,000	100,000	
Transferred from "Removal of surplus agricultural commodities"			99,831
Transferred to—			
"Salaries and expenses, general administration" (76 Stat. 1212)	−3		
"Salaries and expenses," Agricultural Research Service (77 Stat. 34)	−3,314		
"Marketing research and services," Agricultural Marketing Service (77 Stat. 34)	−1,268		
"Salaries and expenses," Rural Electrification Administration (77 Stat. 35)	−418		
Appropriation (adjusted):			
Current	**99,997**	**100,000**	
Permanent			**99,831**

[1] Includes capital outlay as follows: 1963, $6 thousand; 1964, $4 thousand; and 1965, $4 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $3 thousand; 1964, $3 thousand; 1965, $3 thousand.

This program is designed to increase the consumption of fluid milk by children in nonprofit schools of high school grade and under, child-care centers, summer camps and similar nonprofit institutions.

From its inception in 1955 through 1962, the program was financed through advances from Commodity Credit Corporation funds. The Agricultural Act of 1961 changed the financing to a direct appropriation beginning July 1, 1962.

1. *Cash payments to States.*—Funds are advanced to State agencies to reimburse eligible participants for a part of the cost of the fluid milk consumed. An initial reserve is established at the beginning of the fiscal year for each State based on the total amount of reimbursement payments made during the preceding fiscal year adjusted for average growth. In especially needy schools, reimbursement payments may be made for the full cost of this milk for children who are unable to pay.

In 1963 about 2.8 billion half-pints of fluid milk were consumed by children—over six times the quantity in 1955, the first year of operation of the program. This represents over 2.5% of the total nonfarm consumption of fluid milk in the United States. Milk consumed under this program is expected to continue to increase at about 6% in 1964. The budget contemplates some reduction in 1965 in the maximum reimbursement rates for milk served and as a result, growth in the program in that year is projected at 4%.

Program activities from 1962 through 1965 are as follows:

	1962 actual	*1963 preliminary*	*1964 estimate*	*1965 estimate*
Outlets participating	88,188	90,486	92,000	94,000
Half-pints of milk reimbursed (million)	2,631.0	2,788.1	2,955.4	3,070.0
Average reimbursement rate per half-pint	3.38¢	3.37¢	3.36¢	3.23¢

2. *Operating expenses.*—Administrative and technical assistance is furnished to State agencies, participating schools, and child-care institutions. Policies, procedures, and standards are developed for administering the program and determining eligibility. The program is administered directly in 8,068 outlets where no State agency has assumed the responsibility for its administration or is prohibited by law from disbursing funds to such participants.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	420	463	476
	Other personnel compensation		4	3
	Total personnel compensation	420	467	479
12	Personnel benefits	31	35	36
21	Travel and transportation of persons	40	33	37
22	Transportation of things	4	2	2
23	Rent, communications, and utilities	15	17	17
24	Printing and reproduction	12	10	9
25	Other services	8	5	4
	Services of other agencies		1	
26	Supplies and materials	11	7	6
31	Equipment	6	5	4
41	Grants, subsidies, and contributions	93,893	99,252	99,237
	Total obligations	94,440	99,834	99,831

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	79	80	80
Average number of all employees	57	68	68
Employees in permanent positions, end of year	53	71	70
Employees in other positions, end of year	0	0	0
Average GS grade	7.7	7.7	8.0
Average GS salary	$6,760	$7,167	$7,241
Average salary of ungraded positions	$4,822	$4,964	$5,062

School Lunch Program

For necessary expenses to carry out the provisions of the National School Lunch Act, *as amended* (42 U.S.C. 1751–1760), [$137,000,000] *$147,610,000, including $2,000,000 for special assistance to needy schools, as authorized by law*: *Provided*, That no part of this appropriation shall be used for nonfood assistance under section 5 of said Act: *Provided further*, That $45,000,000 shall be transferred to this appropriation from funds available under section 32 of the Act of August 24, 1935, for purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act. (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Note.—Excludes $384 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $374 thousand.
"Salaries and expenses," Office of Management Services, $10 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Food assistance:			
(a) Cash payments to States	108,580	120,600	129,600
(b) Special cash assistance			2,000
(c) Commodity procurement	59,025	59,330	59,310
2. Operating expenses	1,544	1,686	1,700
Total, program costs funded [1]	169,149	181,616	192,610
Change in selected resources [2]	18		
Total obligations	169,167	181,616	192,610
Financing:			
Comparative transfers to other accounts	315	384	
Unobligated balance lapsing	511		
New obligational authority	**169,993**	**182,000**	**192,610**

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AGRICULTURAL MARKETING SERVICE—Con.

General and special funds—Continued

SCHOOL LUNCH PROGRAM—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	125,000	137,000	147,610
Transferred from "Removal of surplus agricultural commodities" (76 Stat. 1208)	45,000	45,000	45,000
Transfer to "Salaries and expenses, general administration" (76 Stat. 1212)	−7		
Appropriation (adjusted):			
Current	**124,993**	**137,000**	**147,610**
Permanent	**45,000**	**45,000**	**45,000**

[1] Includes capital outlay as follows: 1963, $15 thousand; 1964, $16 thousand; 1965, $16 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $7 thousand; 1963, $25 thousand; 1964, $25 thousand; 1965, $25 thousand.

1. *Food assistance*, in the form of both funds and food, is provided to the States and possessions in serving lunches to school children. Each State's portion of the funds available was determined by a statutory formula through fiscal year 1962. The formula took into account the number of school-age children in the State and the relationship between the per capita income of the State and the average United States per capita income. The amendment to the Act, effective July 1, 1962, changed the formula to include participation in place of school-age population. A new provision is also included in the amendment for providing special cash assistance to needy schools in serving free or reduced price lunches.

The increase for 1965 would provide for normal growth in the program, and for initiating a program of special assistance to needy schools.

The program is operated under an agreement entered into by the State educational agency and the Department of Agriculture. Schools make application to the State agency and if accepted are reimbursed for a part of the food cost of each meal served. In 1963, the States contributed to this program over $947 million, most of which came from payments by children. This was far in excess of the statutory matching requirement of $3 for each Federal dollar of cash payment.

This appropriation is also used to purchase food for distribution to the schools to help meet the nutritional requirements of the lunches. Transfers are made to this appropriation from the fund Removal of surplus agricultural commodities for the purchase and distribution of agricultural commodities and other foods. Further, commodities acquired under price support and surplus removal programs, and assistance through the special milk program are available to the schools. The volume of surplus commodities distributed to schools, however, depends upon market conditions.

The program during the peak month in 1963 provided lunches to over 33% of the approximately 45.2 million school children in the country. The number of lunches served increased approximately 5.65% over 1962. Participation in the program in December 1962 reached 15 million children in 66,715 schools and an appreciable increase is expected in 1964 and 1965.

During 1963 about $826 million worth of agricultural commodities and other foods were used in the program. About 22% of this amount represented commodities contributed under section 6 of the School Lunch Act and the Federal surplus removal and price support programs. Over 78% of the food used in the program was purchased by the schools through local suppliers.

Participation in the program from 1962 through 1965 is as follows:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Number of schools (month of peak participation)	65,965	67,728	69,500	71,300
Number of school children (peak thousands)	14,184	14,957	15,760	16,600
Number of meals served (millions)	2,428	2,555	2,722	2,886

Financing of the program in the last 4 years was as follows (in millions of dollars):

	1960	*1961*	*1962*	*1963*
State and local contributions (total, including payments by children)	775.8	824.7	887.8	947.5
Federal appropriation (National School Lunch Act):				
(a) Cash payments	93.7	93.6	98.7	108.6
(b) Commodity distribution (sec. 6)	61.1	61.1	69.1	58.9
Surplus commodity distribution	70.9	71.6	113.0	121.0
Special milk program	78.0	81.5	86.1	90.8
Federal contributions	303.7	307.8	366.9	379.3
Total, all contributions	1,079.5	1,132.5	1,254.7	1,326.8

2. *Operating expenses* consist of overall administration of the program including policy formulation and administrative reviews; administrative and technical assistance to State agencies and participating schools; and administering the program directly in over 3,000 private schools where the State educational agency is prohibited by law from disbursing funds.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	906	1,023	1,066
	Positions other than permanent		1	1
	Other personnel compensation	6	10	5
	Total personnel compensation	912	1,034	1,072
12	Personnel benefits	67	74	80
21	Travel and transportation of persons	99	98	100
22	Transportation of things	5	6	6
23	Rent, communications, and utilities	61	81	81
24	Printing and reproduction	30	123	86
25	Other services	13	13	13
	Services of other agencies	342	221	227
26	Supplies and materials	18	20	19
	Grants of commodities to States	59,025	59,330	59,310
31	Equipment	15	16	16
41	Grants, subsidies, and contributions (cash payments)	108,580	120,600	131,600
	Total obligations	169,167	181,616	192,610

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	168	158	158
Average number of all employees	129	142	142
Employees in permanent positions, end of year	136	141	140
Employees in other positions, end of year	0	0	0
Average GS grade	7.7	7.7	8.0
Average GS salary	$6,760	$7,167	$7,241
Average salary of ungraded positions	$4,822	$4,964	$5,062

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Perishable Agricultural Commodities Act Fund

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Licensing dealers and handling complaints:			
Direct costs	774	890	905
Reimbursable costs	6		
Total program costs, funded [1]	780	890	905
Change in selected resources [2]	−1		
Total obligations	779	890	905
Financing:			
Comparative transfer to other accounts	2	2	
Unobligated balance brought forward	−174	−145	−85
Advances from "Marketing research and service" (7 U.S.C. 499s)	−6		
Unobligated balance carried forward	145	85	73
New obligational authority (appropriation)	**746**	**832**	**893**

[1] Includes capital outlay as follows: 1963, $2 thousand; 1964, $5 thousand; 1965, $5 thousand.
[2] Selected resources as of June 30 are as follows: 1962, $1 thousand; 1963, $0; 1964, $0; 1965, $0

License fees are deposited in this special fund and are used to meet costs of administering the Perishable Agricultural Commodities, and the Produce Agency Acts (7 U.S.C. 491–497, 499a–499s). Public Law 87–725, enacted October 1, 1962, authorizes an increase in fees from $25 to a maximum of $50. Effective January 1, 1963, the fee was increased to $36.

These acts are intended to assure equitable treatment to farmers and others in the marketing of fresh and frozen fruits and vegetables. Commission merchants, dealers, and brokers handling these products in interstate and foreign commerce are licensed. Complaints of violations are investigated and violations dealt with by (a) informal agreements between the two parties, (b) formal decisions involving payments of reparation awards, and (c) suspension or revocation of license and/or publication of the facts. Approximately 23,000 licenses were in effect on June 30, 1963, and a decrease of 1,000 is expected in 1964 as a result of the additional exemptions authorized by the amendment approved October 1, 1962. The number of complaints received is expected to continue to average around 2,250.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	632	710	727
Positions other than permanent	1	1	1
Other personnel compensation		6	3
Total personnel compensation	633	717	731
12 Personnel benefits	43	54	55
21 Travel and transportation of persons	45	49	49
22 Transportation of things	1	2	2
23 Rent, communications, and utilities	31	38	38
24 Printing and reproduction	9	11	11
25 Other services	4	4	4
26 Supplies and materials	6	9	9
31 Equipment	1	6	6
Total direct obligations	773	890	905
Reimbursable obligations:			
12 Personnel benefits	6		
Total obligations	779	890	905

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	118	117	117
Average number of all employees	96	106	106
Employees in permanent positions, end of year	103	111	110
Employees in other positions, end of year	0	0	0
Average GS grade	7.7	7.7	8.0
Average GS salary	$6,760	$7,167	$7,241
Average salary of ungraded positions	$4,822	$4,964	$5,062

Removal of Surplus Agricultural Commodities (Section 32)

(Permanent, indefinite)

No funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c) shall be used for any purpose other than commodity program expenses as authorized therein, and other related operating expenses, except for (1) transfers to the Department of the Interior as authorized by the Fish and Wildlife Act of August 8, 1956, (2) transfers otherwise provided in this Act, (3) not more than [$4,754,000] *$2,924,000* for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937, as amended, and the Agricultural Act of 1961, *and* (4) not more than [$45,000,000] *$51,125,000* for expenses for the Pilot Food Stamp Program[, and (5) not more than $16,000,000 for transfer to the Commodity Credit Corporation to be used to increase domestic consumption of any farm commodity or farm commodities determined by the Secretary of Agriculture to be in surplus supply, and hereafter such sums (not in excess of $25,000,000 in any one year) as may be approved by the Congress shall be available for such purpose, such authorization not to restrict authority in existing law, of which amount $11,000,000 shall remain available until expended for construction and equipping of research facilities determined to be needed as a result of a special survey]. (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Note.—Excludes $1,390 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $1,355 thousand.
"Salaries and expenses," Office of Management Services, $35 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Commodity program payments:			
(a) Direct purchases	91,113		
(b) Diversion payments	1,879	261,894	167,383
(c) Export payments	2,216		
2. Food stamp program	20,248	44,625	51,125
3. Surplus removal operating expenses	2,772	3,565	3,420
4. Marketing agreements and orders	1,841	4,357	2,924
Total program costs, funded [1]	120,069	314,441	224,852
Change in selected resources [2]	1,199		
Total obligations	121,268	314,441	224,852
Financing:			
Comparative transfers to other accounts	1,287	1,460	
Unobligated balance brought forward	−300,000	−300,000	−300,000
Recovery of prior-year obligations	−789		
Unobligated balance carried forward	300,000	300,000	300,000
Unobligated balance lapsing	143,093		
New obligational authority	**264,859**	**315,901**	**224,852**

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AGRICULTURAL MARKETING SERVICE—Con.

General and special funds—Continued

REMOVAL OF SURPLUS AGRICULTURAL COMMODITIES (SECTION 32)—Continued

(Permanent, indefinite)—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	318,069	369,391	378,000
Transferred to—			
"Salaries and expenses, general administration" (76 Stat. 1212)	−22		
"Promote and develop fishery products and research pertaining to American fisheries," Bureau of Commercial Fisheries, Department of the Interior (15 U.S.C. 713–c as amended by Act of Aug. 8, 1956)	−5,071	−5,373	−5,200
"School Lunch Program," Agricultural Marketing Service (77 Stat. 826)	−45,000	−45,000	−45,000
"Special Milk Program," Agricultural Marketing Service			−99,831
"Salaries and expenses," Foreign Agricultural Service (77 Stat. 827)	−3,117	−3,117	−3,117
Appropriation (adjusted)	**264,859**	**315,901**	**224,852**

[1] Includes capital outlay as follows: 1963, $48 thousand; 1964, $50 thousand; 1965, $40 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	17,716	-----	26,729	26,729	26,729
Unpaid undelivered orders	18,080	−789	9,477	9,477	9,477
Total selected resources	35,796	−789	36,206	36,206	36,206

Under section 32 of the act of August 24, 1935, as amended (7 U.S.C. 612c), an amount equal to 30% of customs receipts during each calendar year (except for an amount equal to 30% of such receipts collected on fishery products transferred to the Department of Interior to encourage the distribution of fishery products), and unused balances up to $300 million are available for expanding domestic and foreign market outlets for farm commodities. As provided in recent appropriation acts, transfers have been made from this fund to the school lunch program for the purchase and distribution of agricultural commodities and other foods pursuant to section 6 of the National School Lunch Act. Section 32 funds are also authorized for the administration of marketing agreements and orders. The basic legislation provides that funds devoted to any one commodity or product thereof must not exceed 25% of funds available. It also provides that the funds must be devoted principally to perishable agricultural commodities other than those receiving price support under title II of the Agricultural Act of 1949, as amended. It has been determined that this provision can be legally satisfied by setting aside or reserving the principal portion of section 32 funds for the use of perishable nonbasic agricultural commodities when the occasion arises warranting their use for such purpose.

1. *Commodity program payments* are of four types: (a) *Direct purchases* are donated to the school lunch program, charitable institutions serving needy persons, and persons certified by welfare agencies as eligible for relief; (b) *Diversion payments* enable processors to purchase surplus commodities on the domestic market, divert them to by-products and new uses, and sell them at prices comparable to competing products, thus creating new markets for surplus commodities; (c) *Export payments* enable exporter to purchase surplus commodities on the domestic market and sell them on the world market at competitive world prices; (d) *Production payments*, none of which were made in 1963, help to reestablish farmers' purchasing power. During the past 2 years assistance under these programs was given to the following commodity groups (in millions of dollars).

Obligations	*1962*	*1963*
Dairy products	.9	----
Eggs and poultry	31.2	24.4
Fruits	1.5	3.7
Grains	1.6	.2
Livestock	82.0	58.9
Peanut butter	7.9	3.0
Tobacco	1.5	3.0
Vegetables	16.7	2.7
Miscellaneous	.1	.3
Total	143.4	96.2

The use of section 32 program funds is contingent upon economic conditions. The estimates for both 1964 and 1965 reflect full use of available funds except for the $300 million carryover. Within the total each year, provision will be made for the foreseeable needs for perishables and other activities financed with section 32 funds. Some purchases may be made of commodities which would otherwise be donated by the Commodity Credit Corporation under section 416 of the Agricultural Act of 1949.

Distribution of the total in advance would be highly tentative since the type of program to be used is dependent upon a determination at the time of the kind of action which will best meet the particular need which had developed. If troublesome surpluses not now foreseen should develop, steps will be taken to use additional available funds for their removal or diversion as conditions might warrant.

2. *Food stamp program* aims to encourage increased domestic use of agricultural food commodities among low-income families through issuance of food coupons which may be used in retail stores for the purchase of commercial-brand foods. Currently, 43 pilot programs are in operation in 22 States and an additional two counties in the State of Washington are scheduled to enter the program in the immediate future. The budget assumes that in 1965 the pilot program will continue to be carried on at slightly above the currently authorized level with financing from section 32 funds. Legislation is pending to authorize the program on a permanent basis with financing through a direct appropriation.

3. *Surplus removal operating expenses* occur mainly in connection with purchasing, exporting, and diverting surplus commodities and in distributing section 32 and Commodity Credit Corporation commodities to eligible domestic outlets. Distribution in 1963, including that under section 6 of the National School Lunch Act, which is financed from school lunch funds, is summarized below (in millions):

	Number of recipients (peak month)	*Value of commodities distributed*	*Pounds of commodities distributed*
By recipients:			
School children	16.9	$179.9	775.0
Needy persons	7.0	204.4	1,246.0
Persons in charitable institutions	1.4	29.0	165.2
Total		413.3	2,186.2
By program:			
Section 32		95.8	329.3
Donation by Commodity Credit Corporation under section 416		258.6	1,570.0
Section 6, National School Lunch Act		58.9	286.9
Total		413.3	2,186.2

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Supervisory assistance is furnished local and State groups to encourage the preservation of abundant commodities for year-round use. In cooperation with the food trade, press and radio, greater consumption of abundant foods is encouraged. In 1963 the monthly plentiful foods list contained an average of 8 foods, and 7 national and 30 area, State, and local drives were conducted. A reduction in these activities is anticipated in fiscal 1965.

4. *Marketing agreements and orders* are put into effect upon request of producers or handlers after hearings and investigations, and approval by producers (and handlers in case of marketing agreements). They help to stabilize prices and benefit producers and consumers by establishing and maintaining orderly marketing conditions. Administration at the local level is financed by assessments upon handlers. On June 30, 1963, there were 83 orders in effect for milk and 45 covering tree fruits, tree nuts, and vegetables. Agreement and order programs pursuant to the Agricultural Act of 1961 are being financed under this project. Increased funds for administration of the fruit, tree nut, vegetable, and milk agreement and order programs are more than offset by the estimated decrease in activities under the Agricultural Act of 1961.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,011	4,802	4,714
	Positions other than permanent	46	32	34
	Other personnel compensation	9	46	44
	Total personnel compensation	4,066	4,880	4,792
12	Personnel benefits	304	364	354
21	Travel and transportation of persons	306	406	367
22	Transportation of things	30	81	81
23	Rent, communications, and utilities	186	222	210
24	Printing and reproduction	414	695	457
25	Other services	97	81	61
	Services of other agencies	682	2,916	1,243
26	Supplies and materials	50	52	38
	Grants of commodities to States	91,240	255,394	162,213
31	Equipment	63	50	36
41	Grants, subsidies, and contributions (Commodity program payments)	23,830	49,300	55,000
	Total obligations	121,268	314,441	224,852

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	681	693	664
Full-time equivalent of other positions	14	6	6
Average number of all employees	563	660	631
Employees in permanent positions, end of year	597	627	591
Employees in other positions, end of year	18	18	13
Average GS grade	7.7	7.7	8.0
Average GS salary	$6,760	$7,167	$7,241
Average salary of ungraded positions	$4,822	$4,964	$5,062

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
Funds appropriated to the President, "Agency for International Development."
Office of Emergency Planning, "Emergency preparedness functions of Federal agencies."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Market news service:			
Department of Agriculture	95	91	91
State agencies under cooperative agreement	206	207	207
Non-Federal sources	1	1	1
2. Inspection, grading, classing, and standardization:			
Department of Agriculture	163	178	178
Other Federal agencies	13	10	10
Non-Federal sources	2,226	2,312	2,237
3. Research on cotton quality evaluation	44	102	----
4. Entomological research for Navy	19	----	----
5. Storage research on Commodity Credit Corporation owned grain	144	157	157
6. Area redevelopment	23	25	10
7. Miscellaneous services to other accounts	37	36	9
Total program costs, funded [1]	2,971	3,119	2,900
Change in selected resources [2]	−43	−111	----
Total obligations	2,928	3,008	2,900
Financing:			
Unobligated balance brought forward	----	6	----
Advances and reimbursements from:			
Other accounts	493	473	446
Non-Federal sources [3]	2,442	2,529	2,454
Unobligated balance carried forward	−6	----	----
Unobligated balance lapsing	−1	----	----
Total financing	2,928	3,008	2,900

[1] Includes capital outlay as follows: 1963, $16 thousand; 1964, $8 thousand; 1965, $8 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $150 thousand (1963 adjustments, $8 thousand); 1963, $115 thousand; 1964, $4 thousand; 1965, $4 thousand.

[3] Reimbursements from non-Federal sources above include amounts from cooperating universities and State, county, local and private agricultural agencies (5 U.S.C. 563, 564); from States, municipalities, persons, or licensed tobacco inspectors for services rendered (7 U.S.C. 511e); from sale of photographic slides (7 U.S.C. 1387) and personal property (40 U.S.C. 481(c)); for overtime and holiday work performed at poultry processing plants and in connection with appeal inspections on grain (21 U.S.C. 468); (7 U.S.C. 78); and refund of terminal leave payments (5 U.S.C. 61b) from jury fees (5 U.S.C. 30p); and from importers in connection with reconditioning seed (7 U.S.C. 1582(a)).

1963 amounts exclude $328 thousand of unfilled orders from other accounts at end of year which will become reimbursements of a subsequent year.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	975	809	808
	Positions other than permanent	1	48	41
	Other personnel compensation	1,554	1,837	1,774
	Total personnel compensation	2,530	2,694	2,623
12	Personnel benefits	74	46	46
21	Travel and transportation of persons	138	99	78
22	Transportation of things	4	7	7
23	Rent, communications, and utilities	85	74	73
24	Printing and reproduction	14	6	4
25	Other services	16	18	17
	Services of other agencies	18	19	16
26	Supplies and materials	31	31	28
31	Equipment	18	14	8
	Total obligations	2,928	3,008	2,900

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AGRICULTURAL MARKETING SERVICE—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	189	162	161
Full-time equivalent of other positions		4	4
Average number of all employees	138	137	137
Employees in permanent positions, end of year	122	94	94
Employees in other positions, end of year	1	2	1
Average GS grade	7.7	7.7	8.0
Average GS salary	$6,760	$7,167	$7,241
Average salary of ungraded positions	$4,822	$4,964	$5,062

FOREIGN AGRICULTURAL SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Foreign Agricultural Service, including carrying out title VI of the Agricultural Act of 1954 (7 U.S.C. 1761–1768), market development activities abroad, and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including not to exceed $35,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), [$18,699,500] *$20,561,000: Provided,* That not less than $255,000 of the funds contained in this appropriation shall be available to obtain statistics and related facts on foreign production and full and complete information on methods used by other countries to move farm commodities in world trade on a competitive basis: *Provided further,* That, in addition, not to exceed $3,117,000 of the funds appropriated by section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c), shall be merged with this appropriation and shall be available for all expenses of the Foreign Agricultural Service. *(5 U.S.C. 511–512; Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $112 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $110 thousand.
"Salaries and expenses," Office of Management Services, $2 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. International trade	481	623	639
2. Agricultural attachés	3,413	4,108	4,186
3. Export programs	7,763	10,474	12,400
4. Commodity programs	2,063	2,414	2,486
5. Barter and stockpiling	530	591	609
6. General sales management	541	795	814
Total program costs, funded [1]	14,791	19,005	21,134
Change in selected resources [2]	6,416	4,312	4,200
Total obligations	21,207	23,317	25,334
Financing:			
Comparative transfers from other accounts, net	−66	−25	
Advances and reimbursements from—			
"Limitation on administrative expenses, Commodity Credit Corporation"	−1,108	−1,417	−1,596
Commodity Credit Corporation fund	−55	−58	−60
Unobligated balance lapsing	267		
New obligational authority	**20,245**	**21,817**	**23,678**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	16,895	18,700	20,561
Transferred from "Removal of surplus agricultural commodities" (76 Stat. 1209)	3,117	3,117	3,117
"Reimbursement for special milk programs", Commodity Credit Corporation (77 Stat. 34)	234		
Transferred to "Salaries and expenses, general administration" (76 Stat. 1212)	−1		
Appropriation (adjusted):			
Current	**17,128**	**18,700**	**20,561**
Permanent	**3,117**	**3,117**	**3,117**

[1] Includes capital outlay as follows: 1963, $121 thousand; 1964, $120 thousand; 1965, $120 thousand.
[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Unpaid undelivered orders	5,398	−381	11,083	15,189	19,189
Advances	144		494	700	900
Total selected resources	5,542	−381	11,577	15,889	20,089

The primary function of the Foreign Agricultural Service is to help American agriculture in maintaining and expanding foreign markets for its products.

The agency performs two principal kinds of service functions: (a) It maintains a worldwide agricultural intelligence and reporting service, to assist U.S. agricultural industry in its export operations. This is done through a continuous program of analyzing and reporting foreign agricultural production, markets, and policies; (b) it helps to develop foreign markets for U.S. farm products through administration of special export programs and through helping to secure international trade conditions that are favorable toward our products.

1. *International trade.*—The Service directs and coordinates Department participation in the formulation of trade programs and agreements to stabilize and expand world trade in American agricultural products, and to reduce restrictive tariff and trade practices against import of American agricultural commodities. Of special importance at this time is the relationships with the European Common Market and intensive efforts are being made to maintain access to the Market for U.S. agricultural commodities. This requires comprehensive analysis of the developing situation in the Common Market countries and related trade areas and appropriate representation to officials of the European Economic Community. Recommendations for the departmental positions on trade agreements and international commodity agreements are formulated. Continuous review is made of the trade regulations of signatories to the General Agreement on Tariffs and Trade as these regulations affect the movement of American farm products in international trade. The Service administers a program of import controls in accordance with section 22 of the Agricultural Adjustment Act of 1935, as amended.

2. *Agricultural attachés.*—Agricultural attachés located in 61 posts assist in the development of markets abroad for U.S. agricultural commodities. A comprehensive schedule of foreign agricultural market and trade reporting is maintained to meet the needs of the American agricultural industry.

3. *Export programs.*—Maintenance and expansion of foreign markets for surplus agricultural products are promoted by (a) developing agreements with foreign

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countries for sales of U.S. agricultural commodities under Public Law 480, and following up on the shipments of those commodities; and (b) directing and financing the operation of market development projects for agricultural products. Market development projects are, in most cases, carried out in cooperation with commodity trade groups under cooperative agreements. These projects carried out in foreign countries expand markets for U.S. agricultural commodities.

4. *Commodity programs.*—Information on foreign market requirements for specific commodities is obtained, analyzed, and made available to farm and trade groups. Market programs are developed for use by producers, exporters, and Government officials to maintain and expand the market abroad for U.S. farm products. Assistance is rendered to domestic trade representatives in negotiations with foreign government officials, importers, and consumers and bringing together American exporters and foreign importers under conditions favorable to trade.

5. *Barter and stockpiling.*—The Service, in cooperation with other Government agencies, conducts a barter program designed to utilize surplus agricultural commodities, in lieu of dollars, in acquiring from other countries, goods, materials and equipment required by other Government agencies and for the national and supplemental stockpiles. This work is financed from other funds transferred from Administrative expenses, Commodity Credit Corporation.

6. *General sales management.*—The Service conducts a general sales management program to develop sales, and pricing policies and programs for sales for export including sales for credit. The program also now includes price and quality review. Foreign data such as prices and stocks and rail, truck, barge and ocean freight rates and other market information is collected and recorded for use in program development. Information concerning prices and other sales terms, sales programs and commodity availabilities is furnished to U.S. exporters, foreign importers and foreign government officials. This work is financed with funds transferred from Administrative expenses, Commodity Credit Corporation.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
FOREIGN AGRICULTURAL SERVICE			
11 Personnel compensation:			
Permanent positions	6,241	6,998	7,274
Positions other than permanent	92	93	93
Other personnel compensation	83	123	102
Total personnel compensation	6,416	7,214	7,469
12 Personnel benefits	654	744	780
21 Travel and transportation of persons	761	1,175	1,144
22 Transportation of things	198	303	297
23 Rent, communications, and utilities	419	501	477
24 Printing and reproduction	161	180	177
25 Other services	11,357	12,175	13,679
Services of other agencies	881	812	1,094
26 Supplies and materials	65	88	92
31 Equipment	159	125	125
Total, Foreign Agricultural Service	21,071	23,317	25,334
ALLOCATION ACCOUNTS			
21 Travel and transportation of persons	3	----------	----------
22 Transportation of things	14	----------	----------
23 Rent, communications, and utilities	10	----------	----------
25 Other services	103	----------	----------

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS—Continued			
26 Supplies and materials	6	----------	----------
Total, allocation accounts	136	----------	----------
Total obligations	21,207	23,317	25,334
Obligations are distributed as follows:			
Foreign Agricultural Service	21,071	23,317	25,334
Department of Commerce	86	----------	----------
United States Information Agency	50	----------	----------

Personnel Summary

Total number of permanent positions	830	906	924
Full-time equivalent of other positions	17	17	15
Average number of all employees	771	875	893
Employees in permanent positions, end of year	780	838	847
Employees in other positions, end of year	38	34	35
Average GS grade	9.4	9.4	9.4
Average GS salary	$9,042	$9,410	$9,391
Average salary of ungraded positions	$3,114	$3,134	$3,134

Salaries and Expenses (Special Foreign Currency Program)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Market development projects (program costs, funded)	2,693	3,293	2,122
Change in selected resources [1]	−367	−381	−622
Total obligations	2,326	2,912	1,500
Financing:			
Unobligated balance brought forward	−3,906	−6,915	−4,003
Recovery of prior year obligations	−1,335	----------	----------
Unobligated balance carried forward	6,915	4,003	2,503
New obligational authority (appropriation)	**4,000**	----------	----------

[1] Selected resources as of June 30, are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Unpaid undelivered orders	6,972	−1,333	5,417	5,068	4,503
Advances	693	-------	548	516	459
Total selected resources	7,665	−1,333	5,965	5,584	4,962

Market development projects.—Foreign currencies generated by the sale of surplus agricultural commodities under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended, as well as foreign currencies acquired by the United States from other sources, are used by the Foreign Agricultural Service to develop new foreign markets and expand existing markets for U.S. agricultural commodities, including cotton, dairy products, fats and oils, grain, feed, livestock and meat, poultry, fruits and vegetables, and tobacco.

The type of market development projects being carried out include sales promotion campaigns, trade fairs and exhibits, nutrition demonstrations, and market analyses.

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FOREIGN AGRICULTURAL SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES (SPECIAL FOREIGN CURRENCY PROGRAM)—Continued

In 1965 it is planned that the unobligated balance brought forward in this appropriation will be used to purchase those currencies necessary to carry on the program. Dollar funds for use in other countries are included in the appropriation Salaries and expenses.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
FOREIGN AGRICULTURAL SERVICE			
11 Personnel compensation:			
Permanent positions	148	68	43
Positions other than permanent	2	2	
Other personnel compensation		1	
Total personnel compensation	150	71	43
12 Personnel benefits	5	2	1
21 Travel and transportation of persons	65	107	67
22 Transportation of things	5	5	1
23 Rent, communications, and utilities	35	51	3
24 Printing and reproduction	5	2	3
25 Other services	1,676	2,141	1,196
Services of other agencies	175	440	185
26 Supplies and materials	13	16	1
31 Equipment	2	2	
41 Grants, subsidies, and contributions	1		
Total, Foreign Agricultural Service	2,132	2,837	1,500
ALLOCATION TO COMMERCE			
21 Travel and transportation of persons	3	1	
22 Transportation of things	16	6	
23 Rent, communications, and utilities	26	10	
24 Printing and reproduction	10	4	
25 Other services	136	53	
31 Equipment	3	1	
Total, Commerce	194	75	
Total obligations	2,326	2,912	1,500

Personnel Summary

Total number of permanent positions	60	31	21
Full-time equivalent of other positions	1	1	0
Average number of all employees	59	31	21
Employees in permanent positions, end of year	58	30	21
Employees in other positions, end of year	1	1	0
Average salary of ungraded positions	$3,114	$3,134	$3,134

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
Funds Appropriated to the President, "Agency for International Development."
Agriculture:
"Commodity Credit Corporation fund."
"Commodity Credit Corporation, administrative expenses."
"Agricultural Stabilization and Conservation Service, expenses."
"Removal of surplus agricultural commodities."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Commodity Credit Corporation representatives for sales, barter and stockpiling	2	2	2
2. Market development projects	20		
3. Sale of personal property	14	20	20
4. Miscellaneous service to other accounts	46	46	47
Total program costs, funded—obligations	82	68	69
Financing:			
Advances and reimbursements from—			
Other accounts	54	48	49
Non-Federal sources [1]	28	20	20
Total financing	82	68	69

[1] Reimbursements from non-Federal sources are derived from proceeds from the sale of exhibit commodities (5 U.S.C. Supp. III 577) and proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	34	37	38
12 Personnel benefits	2	3	3
21 Travel and transportation of persons	3	1	1
22 Transportation of things	3		
25 Other services	20		
Services of other agencies	8	8	8
31 Equipment	12	19	19
Total obligations	82	68	69

Personnel Summary

Total number of permanent positions	3	3	3
Average number of all employees	3	3	3
Employees in permanent positions, end of year	3	3	3
Employees in other positions, end of year	0	0	0
Average GS grade	9.4	9.4	9.4
Average GS salary	$9,042	$9,410	$9,391

INTERNATIONAL AGRICULTURAL DEVELOPMENT SERVICE

The Service administers the Department's responsibilities in the agricultural phases of the foreign economic assistance programs. This includes direction of the Department's activities under agreement with AID, particularly in agricultural assistance and training programs for foreign areas. It maintains relationships with international and U.S. organizations, including the land-grant

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institutions, farm organizations, foundations, and other agricultural groups to utilize the scientific and institutional competence of American agriculture in carrying out such programs. The Service is financed entirely with funds allocated from the Agency for International Development.

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
Funds appropriated to the President, "Agency for International Development."

COMMODITY EXCHANGE AUTHORITY

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry into effect the provisions of the Commodity Exchange Act, as amended (7 U.S.C. 1–17a), [$1,095,000] *$1,119,000.* (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Note.—Excludes $42 thousand for activities transferred in the estimates to "Salaries and expenses," Office of Management Services.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Licensing and auditing of brokerage houses	244	267	276
2. Supervision of futures trading	567	573	596
3. Investigations	198	213	247
Total program costs, funded [1]	1,010	1,053	1,119
Change in selected resources [2]	−1		
Total obligations	1,009	1,053	1,119
Financing:			
Comparative transfers to other accounts	46	42	
Unobligated balance lapsing	5		
New obligational authority	**1,060**	**1,095**	**1,119**
New obligational authority:			
Appropriation	1,022	1,095	1,119
Transferred from "Reimbursement for special milk program," Commodity Credit Corporation for increased pay cost (77 Stat. 34)	39		
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−1		
Appropriation (adjusted)	**1,060**	**1,095**	**1,119**

[1] Includes capital outlay as follows: 1963, $5 thousand; 1964, $1 thousand; 1965, $2 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $4 thousand; 1963, $3 thousand; 1964, $3 thousand; 1965, $3 thousand.

The major objectives of the Commodity Exchange Authority are to maintain fair and competitive pricing in the commodity futures markets by preventing manipulation and other abusive trading practices. Enforcement of the Commodity Exchange Act requires supervision over futures trading in 19 commodities on 17 exchanges currently designated as contract markets. Transactions on contract markets were estimated at 10.7 million in 1963, compared with 9.9 million in the 1962 fiscal year. The average of month-end open contracts in all commodities was approximately 147,000 in 1963, second highest in a 25-year period, reflecting the long-term rising trend in the utilization of futures markets.

1. *Licensing and auditing of brokerage houses.*—This consists of (a) prevention of the misuse of customers' funds by the analysis of financial statements of futures commission merchants and the periodic audits of their books and records; and (b) annual registration of futures commission merchants and floor brokers.

AUDITS AND REGISTRATIONS

	1963 actual	1964 estimate	1965 estimate
Audit of customers' segregated funds	529	560	560
Accounts examined	32,285	38,000	38,000
Financial statements examined	490	500	500
Futures commission merchants registered	431	440	440
Floor brokers registered	775	775	775

2. *Supervision of futures trading.*—This embraces (a) examination and analysis of reports and other market data, the making of market position surveys, and publication of reports on market situations; (b) establishment, review, and enforcement of speculative limits; and (c) cooperative activities with control committees of contract markets. In 1963, position surveys covered 3,531 traders.

REPORTS TABULATED AND ANALYZED

	1963 actual	1964 estimate	1965 estimate
Daily trading volume and open contracts	198,641	200,000	200,000
Daily and weekly reports on large traders	355,034	400,000	400,000
Delivery notices	59,442	65,000	65,000

3. *Investigations.*—Apparent or alleged violations of the law and regulations are investigated, and trade practice surveys are made to discover violations. The Authority also prepares and presents evidence of violations in administrative hearings and judicial proceedings. Exchange rules and regulations are reviewed to insure that legal requirements are met.

INVESTIGATIONS AND PROCEEDINGS

	1963 actual	1964 estimate	1965 estimate
Compliance investigations completed	42	50	50
Trade practice investigations completed	1	3	4
Administrative proceedings instituted	6	7	7
Criminal prosecutions instituted	0	1	0

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	858	902	966
	Other personnel compensation	1	8	4
	Total personnel compensation	859	910	970
12	Personnel benefits	64	67	69
21	Travel and transportation of persons	15	14	15
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	28	27	27
24	Printing and reproduction	16	10	10
25	Other services	9	9	9
	Services of other agencies	5	6	7
26	Supplies and materials	8	8	8
31	Equipment	4	1	3
	Total obligations	1,009	1,053	1,119

Personnel Summary

Total number of permanent positions	124	122	126
Average number of all employees	120	119	123
Employees in permanent positions, end of year	119	119	123
Employees in other positions, end of year	0	0	0
Average GS grade	7.5	7.5	7.5
Average GS salary	$7,246	$7,714	$7,811

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

General and special funds:

EXPENSES, AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

For necessary administrative expenses of the Agricultural Stabilization and Conservation Service, including expenses to formulate and carry out programs authorized by title III of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1301–1393); Sugar Act of 1948, as amended (7 U.S.C. 1101–1161); sections 7 to 15, 16(a), 16(d), 16(e), 16(f), and 17 of the Soil Conservation and Domestic Allotment Act, as amended (16 U.S.C. 590g–[590(o) 590p(a), and] 590q; [76 Stat. 606–607] *7 U.S.C. 1010–1011*) as added by section 132 of the Act of August 8, 1961; subtitles B and C of the Soil Bank Act (7 U.S.C. 1831–1837, 1802–1814, and 1816); and laws pertaining to the Commodity Credit Corporation, [$106,549,500] *$114,562,000*: *Provided*, That, in addition, not to exceed [$94,885,000] *$87,708,000* may be transferred to and merged with this appropriation from the Commodity Credit Corporation fund (including not to exceed [$40,051,000] *$35,868,000* under the limitation on Commodity Credit Corporation administrative expenses): *Provided further*, That other funds made available to Agricultural Stabilization and Conservation Service for authorized activities may be advanced to and merged with this appropriation[: *Provided further*, That no part of the funds appropriated or made available under this Act shall be used, (1) to influence the vote in any referendum; (2) to influence agricultural legislation except as permitted in 18 U.S.C. 1913; or (3) for salaries or other expenses of members of county and community committees established pursuant to section 8(b) of the Soil Conservation and Domestic Allotment Act, as amended, for engaging in any activities other than advisory and supervisory duties and delegated program functions prescribed in administrative regulations]. (*2 U.S.C. 158, 7 U.S.C. 281, 442–445, 608c, 624, 1100–1112 note, 1114, 1117, 1123, 1282, 1301, 1301 note, 1314b, 1331 note–1333 note, 1334, 1334 note, 1335 note–1337 note, 1340, 1340 note, 1344, 1353, 1371 note, 1379a–1379j, prec. 1380a, 1385, 1385 note, 1388, 1391c, 1392, 1421–1432, 1441–1449, 1641–1697, 1701–1709, 1721–1724, 1731–1736, 1741–1747, 1808, 1813, 1831, 1851–1854, 1856–1857, 1859–1860, 1923, 1926, 1929, 1942, 1991; 14 U.S.C. 763; 15 U.S.C. 712a, 713a–10, 713a–13, 714–714p; 16 U.S.C. 460d–2, 590p, 590p notes, 590p–1, 590g–590h, 1004–1005; 22 U.S.C. 287i–287l, 1922; 31 U.S.C. 841, 846–852, 866–868c, 869; 33 U.S.C. 701b note; 47 U.S.C. 303, 319, 330, prec. 390; 50 U.S.C. App. 1917; 71 Stat. 290; 76 Stat. 21, 157, 218, 617–618, 697; Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Note.—Appropriation excludes $2,179 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $2,121 thousand.
"Salaries and expenses," Office of Management Services, $58 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.
In addition, amounts transferred from the Commodity Credit Corporation fund exclude $3,196 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $3,109 thousand.
"Salaries and expenses," Office of Management Services, $87 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Program formulation and appraisal	3,925	4,168	4,212
2. Operation of supply adjustment, conservation, and price support programs	186,579	170,173	177,069
3. Inventory management and merchandising	33,446	34,268	32,300
Total program costs, funded [1]	223,949	208,609	213,581
Change in selected resources [2]	2,009		
Total obligations	225,958	208,609	213,581
Financing:			
Comparative transfers to other accounts	4,281	5,441	
Advances and reimbursements from:			
Commodity Credit Corporation fund	−125,407	−94,827	−87,708
Emergency preparedness functions		−185	−692
Other accounts	−17,122	−15,136	−12,951
Non-Federal sources [3]	−304	−304	−304
Reserve for contingencies	1,972	2,952	2,636
Unobligated balance lapsing	24		
New obligational authority	**95,344**	**106,550**	**114,562**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	95,423	106,550	114,562
Transferred to "Salaries and expenses, general administration" (76 Stat. 1212)	−79		
Appropriation (adjusted)	**95,344**	**106,550**	**114,562**

[1] Includes capital outlay as follows: 1963, $185 thousand; 1964, $185 thousand; 1965, $185 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	97	−52	106	106	106
Unpaid undelivered orders	2,454	−2,362	2,040	2,040	2,040
Total selected resources	2,551	−2,414	2,146	2,146	2,146

[3] From proceeds of sale of aerial photographs (7 U.S.C. 1387).

This is an appropriation account to cover expenses of programs administered by, and functions assigned to, the Agricultural Stabilization and Conservation Service. The funds in this account, which include transfers from the Commodity Credit Corporation and miscellaneous advances from other sources, are available for operating expenses at the National, Commodity office, State, and county levels.

The Commodity offices and the data processing center in Kansas City play an important role in administering price support programs and the field operations stemming from producer loan and purchase agreements, inventory management and merchandising activities.

The ASC State committees, appointed pursuant to the provisions of section 8(b) of the Soil Conservation and Domestic Allotment Act, as amended, are in general administrative charge of all programs carried out in their respective States. Within the framework of national policy, the State committees determine policies to be followed and direct the adaptation of the national programs to the State.

The ASC county committees are responsible for the local administration of programs and functions dealing directly with farmers. The elected county committee is in charge of the county office.

The programs and activities carried out by the Agricultural Stabilization and Conservation Service include: acreage allotments and marketing quotas; agricultural conservation program; conservation reserve program; special programs for feed grains and wheat; Sugar Act program; cropland conversion program; storage, wool, and price support programs.

1. *Formulation and appraisal.*—The supply adjustment, conservation, and price support programs and the management and merchandising of commodities acquired under the price support program have a tremendous impact on the national and, to a lesser extent, the international economy. This activity provides for constant review of the effectiveness of these programs and the analysis of data to formulate even more effective programs.

2. *Operation of supply adjustment, conservation, and price support programs.*—Includes (a) development of program regulations and procedures, (b) holding meetings with employees and producers to discuss new programs or changes in programs, (c) collecting and compiling basic data for individual farms, (d) establishing individual farm allotments, (e) establishing proportionate shares for sugar farms, when necessary, (f) notifying producers of allotments, proportionate shares, productivity indexes, and

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payment rates, (g) determining farm marketing allocations, (h) handling appeals, (i) determining county normal yields, (j) conducting referendums and certifying results, (k) checking compliance and use of diverted acres, including spot checking, (l) developing pooling agreements under which several farmers in a community unite to solve a common conservation problem which cannot be solved by individual action, (m) issuing marketing cards so that production from the allotted acreage of crops can be marketed without penalty, (n) processing producer requests for conservation cost sharing and (o) processing commodity loan documents and issuing sight drafts.

3. *Inventory management and merchandising.*—Includes (a) overall management of CCC-owned commodities including inspection of commercial storage facilities and stored commodities, (b) selling commodities, (c) donating CCC-owned commodities, and (d) accounting for loans and commodities. The value of the commodities is currently estimated at about $5 billion.

To illustrate the volume of work, there are set forth below items of work for some of the major programs which were performed in fiscal year 1963. It is assumed that work will be at about the same level in fiscal year 1964 except for the wheat stabilization program which was disapproved by producers in a referendum.

ACREAGE ALLOTMENT AND MARKETING QUOTA PROGRAM

	Number of allotments	*Allotted acreage*	*Counties in program*
Tobacco	570,153	1,195,704	935
Peanuts	105,823	1,612,129	508
Wheat	1,730,000	55,000,000	2,620
Cotton	779,254	16,399,900	1,092
Rice	22,638	1,818,166	157

AGRICULTURAL CONSERVATION PROGRAM

Number of payees	1,232,000
Number of participating farms	1,186,709
Number of counties in program	3,069

CONSERVATION RESERVE PROGRAM

Number of farms having contracts	251,572
Number of acres in program	25,655,625
Number of counties in program	2,850

FEED GRAIN PROGRAM (CORN, GRAIN SORGHUMS, AND BARLEY)

Number of farms with base acreage	3,535,176
Number of farms signed up	1,247,906
Number of intended diverted acres	25,676,475

WHEAT STABILIZATION PROGRAM

Number of farms with base acreage	1,721,147
Number of farms signed up	428,558
Number of intended diverted acres	7,758,600

PRICE SUPPORT PROGRAM

Number of warehouse-stored loans	413,204
Number of farm-stored loans	530,714
Number of reinspections of farm-stored commodities	1,345,825
Number of loans and purchase agreements under which CCC acquired the commodity	610,347
Number of repayments	254,072

SUGAR ACT PROGRAM

Estimated number of farms	42,491
Number of counties	289
Estimated planted acreage	2,199,753

GRAIN STORAGE STRUCTURES PROGRAM

Number of storage structure sites	3,865
Number of storage structures (bins)	236,195

NATIONAL WOOL ACT PAYMENT PROGRAM

Number of applications for payment	443,465
Number of assignments	8,129

Since the 1964 budget was prepared, legislation has been enacted to authorize a 1964 and 1965 feed grain program. A supplemental estimate of $15,200 thousand is proposed for later transmittal in 1964 in order to provide for expenses of the 1964 feed grain program. Feed grain program expenses for fiscal year 1965 are provided for in these estimates.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
11	Personnel compensation:			
	Permanent positions	40,250	42,886	42,030
	Positions other than permanent	2,971	3,287	3,160
	Other personnel compensation	1,233	1,304	1,089
	Total personnel compensation	44,454	47,477	46,279
12	Personnel benefits	3,206	3,443	3,358
21	Travel and transportation of persons	4,039	3,924	3,993
22	Transportation of things	620	618	620
23	Rent, communications, and utilities	9,284	9,256	9,322
24	Printing and reproduction	1,856	1,560	1,773
25	Services by other agencies	616	611	590
	Other services	2,141	2,147	2,140
26	Supplies and materials	1,069	1,065	1,049
31	Equipment	253	254	245
41	Grants, subsidies, and contributions	155,129	138,032	143,986
44	Refunds	3,067		
	Total obligations, Agricultural Stabilization and Conservation Service	225,734	208,387	213,355
	ALLOTMENT ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	174	174	178
	Positions other than permanent	1	1	1
	Total personnel compensation	175	175	179
12	Personnel benefits	13	13	13
21	Travel and transportation of persons	13	14	14
22	Transportation of things	4	4	4
23	Rent, communications, and utilities	7	7	7
25	Services by other agencies: Other services	2	2	2
26	Supplies and materials	1	2	2
41	Grants, subsidies, and contributions	9	5	5
	Total obligations, allotment accounts	224	222	226
	Total obligations	225,958	208,609	213,581
	Obligations are distributed as follows:			
	Agricultural Stabilization and Conservation Service	225,734	208,387	213,355
	Forest Service	164	148	151
	Office of General Counsel	60	74	75

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE			
Total number of permanent positions	6,804	6,505	6,148
Full-time equivalent of other positions	625	663	663
Average number of all employees	6,767	6,940	6,596
Employees in permanent positions, end of year	5,996	6,039	5,690
Employees in other positions, end of year	643	600	558
Average GS grade	6.6	6.7	6.7
Average GS salary	$6,501	$6,957	$6,966
ALLOTMENT ACCOUNTS			
Total number of permanent positions	25	23	23
Average number of all employees	20	20	20
Employees in permanent positions, end of year	25	23	23
Employees in other positions, end of year	1	1	1
Average GS grade	9.0	9.0	9.0
Average GS salary	$7,000	$7,609	$7,783

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

Proposed for separate transmittal:

EXPENSES, AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operation of supply adjustment, conservation, and price support programs (costs—obligations)	----------	15,200	---------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**15,200**	---------

Under existing legislation, 1964.—A proposed supplemental appropriation of $15,200 thousand is anticipated to provide for administration of the 1964 feed grain program pursuant to the provisions of the Feed Grain Act of 1963. This program will reduce surplus stocks of feed grains and reduce costs to the taxpayers. Reducing burdensome stocks will result in decreased carrying costs to the Federal Government for storage, handling, and transportation.

SUGAR ACT PROGRAM

For necessary expenses to carry into effect the provisions of the Sugar Act of 1948 (7 U.S.C. 1101–1161), [$78,000,000] *$87, 500, 000,* to remain available until June 30 of the next succeeding fiscal year. (*7 U.S.C. 281; Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payments to sugar producers:			
(a) Continental beet area	44,461	45,772	49,618
(b) Continental cane area	11,479	11,443	12,539
(c) Offshore cane area	21,702	20,785	25,343
Total program costs, funded—obligations (object class 41)	77,642	78,000	87,500
Financing:			
Comparative transfer to other accounts	8	----------	---------
New obligational authority (appropriation)	**77,650**	**78,000**	**87,500**

Total U.S. requirements and quotas are determined to provide consumers with adequate supplies of sugar at reasonable prices, to protect the domestic sugar industry, and to promote the export trade of the United States. The quota for each domestic area is allotted to individual sellers when necessary to achieve orderly marketing, and restrictive farm acreage allotments are established for producers when necessary to avoid surpluses.

Payments, which supplement the income of domestic producers of cane and beets, require compliance with specified conditions of employment, production and price. Payments are also made for abandonment of planted acreage and crop deficiencies on harvested acreage due to natural calamities.

The increase of $9.5 million as proposed for 1965 is due principally to increased conditional payments to sugar producers. The appropriation requested anticipates that actual payment requirements for 1965 will be less than those indicated by the November 1963 crop report. If the estimated production materializes, it may be necessary to consider requesting additional funds in order to avoid serious program difficulties. A supplemental appropriation for 1964 is anticipated for separate transmittal.

Estimated production by areas is shown in the following table:

THOUSANDS OF SHORT TONS, RAW VALUE

Area	*1962 crop year*	*1963 crop year*	*1964 crop year*
Continental beet area	2,598	3,100	3,100
Continental cane area	853	1,175	1,175
Hawaii	1,120	1,100	1,100
Puerto Rico	990	1,100	1,100
Virgin Islands	11	16	15
Total	5,572	6,491	6,490

Proposed for separate transmittal:

SUGAR ACT PROGRAM

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payments to sugar producers:			
(a) Continental beet area	----------	2,804	---------
(b) Continental cane area	----------	3,596	---------
Total program costs, funded—obligations	----------	6,400	---------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**6,400**	---------

Under existing legislation, 1964.—The proposed supplemental appropriation is to provide additional funds for making conditional payments to eligible sugar producers, due to production in excess of previous estimates.

AGRICULTURAL CONSERVATION PROGRAM

For necessary expenses to carry into effect the program authorized in sections 7 to 15, 16(a), and 17 of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended (16 U.S.C. 590g–590(o), 590p(a), and 590q), including not to exceed $6,000 for the preparation and display of exhibits, including such displays at State, interstate, and international fairs within the United States, [$215,000,000] *$225,000,000,* to remain available until December 31 of the next succeeding fiscal year for compliance with the programs of soil-building and soil- and water-conserving practices authorized under this head in the Department of Agriculture and Related Agencies Appropriation Acts, [1962] *1963* and [1963] *1964,* carried out during the period July 1, [1961] *1962,* to December 31, [1963] *1964,* inclusive: *Provided,* That none of the funds herein appropriated shall be used to pay the salaries or expenses of any regional information employees or any State information employees, but this shall not preclude the answering of inquiries or supplying of information at the county level to individual farmers: *Provided further,* That no portion of the funds for the [1964] *1965* program may be utilized to provide financial or technical assistance for drainage on wetlands now designated as Wetland Types 3 (III), 4 (IV), and 5 (V) in United States Depart-

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ment of the Interior, Fish and Wildlife Service Circular 39, Wetlands of the United States, 1956: *Provided further,* That necessary amounts shall be available for administrative expenses in connection with the formulation and administration of the [1964] *1965* program of soil-building and soil- and water-conserving practices, including related wildlife conserving practices, under the Act of February 29, 1936, as amended (amounting to [$250,000,000] *$120,000,000,* [including] *excluding* administration, except that no participant shall receive more than $2,500, except where the participants from two or more farms or ranches join to carry out approved practices designed to conserve or improve the agricultural resources of the community) : *Provided further,* That not to exceed 5 per centum of the allocation for the current year's agricultural conservation program for any county may, on the recommendation of such county committee and approval of the State committee, be withheld and allotted to the Soil Conservation Service for services of its technicians in formulating and carrying out the agricultural conservation program in the participating counties, and shall not be utilized by the Soil Conservation Service for any purpose other than technical and other assistance in such counties, and in addition, on the recommendation of such county committee and approval of the State committee, not to exceed 1 per centum may be made available to any other Federal, State, or local public agency for the same purpose and under the same conditions: *Provided further,* That for the current year's program $2,500,000 shall be available for technical assistance in formulating and carrying out agricultural conservation practices: *Provided further,* That such amounts shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming material, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary under programs provided for herein: *Provided further,* That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department, shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of title 18, United States Code, section 1913, to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (*7 U.S.C. 1010–1011, 1334 notes, 1379a note, 1427, 1923; 16 U.S.C. 590g–590h, 590p, 590p–1; 22 U.S.C. 287i–287l; Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program costs:			
1. Cost-sharing assistance to farmers	170,109	165,000	175,000
2. Repayment of loans from Commodity Credit Corporation	42,100	50,000	50,000
3. Adjustment of prior year costs	−203		
Total direct program costs, funded	212,006	215,000	225,000
Reimbursable program:			
Costs and obligations from amounts advanced by Commodity Credit Corporation:			
1. Cost-sharing assistance to farmers	50,000	50,000	50,000
Total program costs, funded—obligations (object class 41)	262,006	265,000	275,000
Financing:			
Comparative transfer to other accounts	894		
Advances and reimbursements from Commodity Credit Corporation (loan)	−50,000	−50,000	−50,000
New obligational authority (appropriation)	**212,900**	**215,000**	**225,000**

This program is designed to encourage conservation by sharing with farmers and ranchers the cost of carrying out approved soil-building and soil- and water-conserving practices, including related wildlife-conserving practices, which farmers generally would not perform to the needed extent with their own resources. The rate of cost-sharing which may be given in the form of conservation materials and services or a payment after completion of the practice, averages approximately 50% of the cost.

Conservation measures for which cost-sharing is offered include those which are primarily for (1) establishment of permanent protective cover, (2) improvement and protection of established vegetative cover, (3) conservation and disposal of water, (4) establishment of temporary vegetative cover, (5) temporary protection of soil from wind and water erosion, and (6) benefits to wildlife.

Under the 1962 program, new or additional practices were established on 1,186,709 farms and ranches, consisting of 174 million acres of cropland and 415 million acres of farmland. The following practices, along with others, were installed under the 1962 program:

[In thousands]

Constructing water storage reservoirs	structures	49
Constructing terraces	acres	694
Establishing stripcropping systems	acres	377
Establishing permanent sod waterways	acres	42
Establishing enduring vegetative cover	acres	3,900
Controlling competitive shrubs on range or pasture	acres	2,000
Water supply and management on existing cropland and pasture through:		
Better irrigated land practices	farms	25
Better drainage practices	farms	60
Planting trees and shrubs	acres	285
Improving stands of forest trees	acres	213

Funds are distributed among the States on the basis of conservation needs. They are, in turn, distributed by the agricultural stabilization and conservation State committees to counties, and the agricultural stabilization and conservation county committees make commitments of conservation practice cost-sharing to eligible farmers and ranchers.

Loans from Commodity Credit Corporation are used to make advance payments to vendors for conservation materials and services furnished to farmers and ranchers prior to the time funds are appropriated each year. Repayment is made from balances of prior appropriations or from new funds appropriated.

The status of the loan account is (in thousands of dollars):

AMOUNTS REPAID OR ESTIMATED TO BE REPAID ON COMMODITY CREDIT CORPORATION LOANS

	1963 actual	*1964 estimate*	*1965 estimate*	*Total*
Balance of 1962 loan	42,100	------	------	42,100
1963 loan	------	50,000	------	50,000
1964 loan	------	------	50,000	50,000
Total	42,100	50,000	50,000	142,100
Interest	(471)	(433)	(433)	(1,337)

A level of $120 million for the 1965 program is proposed excluding administrative expenses. Payments for the 1965 program will be made from the 1966 appropriation.

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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE—Continued

General and special funds—Continued

[LAND-USE ADJUSTMENT PROGRAM] *CROPLAND CONVERSION PROGRAM (LIQUIDATION OF CONTRACT AUTHORIZATION)*

For necessary expenses to promote the conservation and economic use of land pursuant to the provisions of section 16(e) of the Soil Conservation and Domestic Allotment Act (16 U.S.C. 590h, 590p), as amended [by the Act of September 27, 1962 (76 Stat. 606), $11,350,000], *$10,000,000* to remain available until expended. (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Adjustment, cost-sharing, and technical assistance (costs—obligations) (object class 41)	3,996	9,354	10,000
Financing:			
Unfunded balance of contract authorization brought forward		−11,350	
Unfunded balance of contract authorization carried forward	11,350		
Unobligated balance of contract authorization lapsing	11,650		
Advance from Commodity Credit Corporation	−1,996		
Repayment of advance from Commodity Credit Corporation		1,996	
Unfunded balance of contract authorization transferred to proposed for separate transmittal		10,000	
New obligational authority (contract authorization) (permanent) (76 Stat. 607)	**25,000**	**10,000**	**10,000**

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward		11,350	
Contract authorization (permanent)	25,000	10,000	10,000
Unfunded balance transferred to proposed for separate transmittal		−10,000	
Unfunded balance lapsing	−11,650		
Unfunded balance carried forward	−11,350		
Appropriation to liquidate contract authorization	**2,000**	**11,350**	**10,000**

This program provides for long-range agreements with farm and ranch owners and operators to make changes in their cropping systems and land-uses to (1) change permanently to better productive use cropland that is not well suited for crop use, and (2) temporarily shift to better productive use land that is suitable for crop use but not currently needed for crops.

The agreements provide for payments, the furnishing of materials and services, and other assistance to farmers in consideration of their obligations to change the land-use and to install and maintain conservation practices. Agreements are limited to a maximum of 10 years. Those providing for tree cover may not provide for annual payments for more than 5 years. Present legislation limits the assistance to farmers to $10 million for any calendar year.

The program also provides for extension of expiring contracts under the conservation reserve program, but limits assistance to farmers for this purpose to calendar year 1963 and to not more than $15 million.

Legislation is pending before the Congress with respect to programs carried out under section 16(e) of the Soil Conservation and Domestic Allotment Act for 1964 and subsequent years.

Proposed for separate transmittal:

CROPLAND CONVERSION PROGRAM (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Adjustment, cost-sharing, and technical assistance (costs—obligations)		33,000	47,000
Financing:			
Unobligated balance of contract authorization brought forward			−7,000
Unobligated balance of contract authorization carried forward		7,000	
New obligational authority (contract authorization under proposed legislation)		**40,000**	**40,000**

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance of contract authorization under existing legislation transferred from Cropland Conversion Program (liquidation of contract authorization)		10,000	
Contract authorization under proposed legislation		40,000	40,000
Unfunded balance of contract authorization brought forward			7,000
Unfunded balance of contract authorization carried forward		−7,000	
Appropriation to liquidate contract authorization:			
Under existing legislation		**10,000**	
Under proposed legislation		**33,000**	**47,000**

Under existing legislation, 1964.—The proposed supplemental appropriation of $10 million is to initiate cost-sharing and technical assistance to producers under long-term agreements to conserve and develop soil, water, forest, wildlife, and recreation resources.

Under proposed legislation, 1964.—Legislation has been proposed to the Congress to increase the $10 million limitation to $50 million on programs carried out under section 16 (e)(7) of the Soil Conservation and Domestic Allotment Act for 1964 and subsequent years. A supplemental appropriation of $33 million will be required to carry out the proposed additional legislative authorization for the 1964 program.

Under proposed legislation, 1965.—A supplemental appropriation of $47 million is anticipated to carry out the proposed additional legislative authorizations for the 1964 and 1965 programs.

CONSERVATION RESERVE PROGRAM

For necessary expenses to carry out a conservation reserve program as authorized by subtitles B and C of the Soil Bank Act (7 U.S.C. 1831–1837, 1802–1814, and 1816), and to carry out liquidation activities for the acreage reserve program, to remain available until expended, [$294,000,000] *$198,000,000*, with which may be merged the unexpended balances of funds heretofore appropriated for soil bank programs: *Provided*, That no part of these funds shall be paid on any contract which is illegal under the law

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due to the division of lands for the purpose of evading limits on annual payments to participants. (*16 U.S.C. 590p; Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Conservation reserve program (program costs, funded)[1]	305,009	294,133	198,000
Change in selected resources [2]	−91	−9	
Total obligations (object class 41)	304,918	294,124	198,000
Financing:			
Comparative transfer to other accounts	11		
Unobligated balance brought forward	−402	−124	
Recovery of prior year obligations	−651		
Unobligated balance carried forward	124		
New obligational authority (appropriation)	**304,000**	**294,000**	**198,000**

[1] Includes capital outlay as follows: 1963, $43 thousand.
[2] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Advances	49	6	----	----
Unpaid undelivered orders	51	3	----	----
Total selected resources	100	9	----	----

This program, initiated in 1956, has as its objectives (1) the adjustment of total crop acreage more nearly in line with demand by withdrawing cropland from production, and (2) establishment and maintenance of sound conservation practices on the land withdrawn. The Secretary was authorized, through calendar year 1960, to enter into 3- to 15-year contracts with producers. In return for removing designated cropland from production and for establishing necessary conservation practices, the producer receives an annual rental payment each year of the contract period, and cost-sharing assistance for the establishment of the required practices. The total annual rental payments to a producer are limited to $5 thousand.

Participation in the program is summarized below:

Number of contracts, 1963 program	251,572
Number of acres, 1963 program	24,255,748
Payments made in program year 1962, estimated	$305,954,391
Estimated payments to be made in program year 1963	$293,676,921

Emergency Conservation Measures

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Emergency cost-sharing assistance to farmers (costs—obligations) (object class 41)	6,754	3,861	
Financing:			
Unobligated balance brought forward	−9,188	−3,861	
Recovery of prior year obligations	−1,427		
Unobligated balance carried forward	3,861		
New obligational authority			

Cost-sharing assistance (up to 80% of the cost of carrying out approved practices) is offered to assist and encourage farmers to rehabilitate farm lands damaged by natural disasters.

Legislation provides that assistance will be made available only when, as a result of wind erosion, floods, hurricanes, or other natural disasters, new conservation problems are created which (1) if not treated, will impair or endanger the land, (2) materially affect the productive capacity of the land, (3) represent damage which is unusual in character and, except for wind erosion, is not the type which would recur frequently in the same area, and (4) will be so costly to rehabilitate that Federal assistance is or will be required to return the land to productive agricultural use.

Funds for emergency cost-sharing assistance are distributed among States on the basis of needs for restoration of damaged lands.

Allocations Received From Other Accounts

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
"Great Plains conservation program," Soil Conservation Service.
"Revolving fund, Defense Production Act," Funds appropriated to the President.
"Agency for International Development," Funds appropriated to the President.
"Civil defense and defense mobilization functions of Federal agencies," Office of Emergency Planning.

FOREIGN ASSISTANCE PROGRAMS

A number of statutes provide for the facilities of the Commodity Credit Corporation to be used in carrying out programs for the exportation of surplus agricultural commodities thereunder and authorize appropriations to be made to cover costs incurred in connection with such programs. Advances are made to the Corporation for estimated costs to be incurred. If the amounts appropriated prove to be inadequate, the Commodity Credit Corporation finances authorized costs in excess of the appropriations pending reimbursement from future appropriations. On the other hand, any amounts advanced to the Corporation which are not used will reduce subsequent appropriation requests for these programs.

Activities are currently being carried out under these programs pursuant to the following specific authorizations:

Public Law 480, 83d Congress: Sale of surplus agricultural commodities for foreign currencies (title I); Commodities disposed of for emergency famine relief to friendly peoples (title II); Long-term supply contracts (title IV).

International Wheat Agreement Act.

Bartered materials for supplemental stockpile (Agricultural Act of 1956, title II).

General and special funds:

Public Law 480

For expenses during fiscal year [1964] *1965*, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1701–1709, 1721–1724, 1731–1736), to remain available until expended, as follows: (1) Sale of surplus agricultural commodities for foreign currencies pursuant to title I of said Act, [$1,452,000,000] *$1,893,000,000*; (2) commodities disposed of for emergency famine relief to friendly peoples pursuant to title II of said Act, [$215,451,000] *$264,000,000*; and (3) long-term supply contracts pursuant to title IV of said Act, [$52,515,000] *$58,000,000*. (*7 U.S.C. 1431, 1431b, 1431d, 1697, 1731–1733, 1735–1736; 33 U.S.C. 701b note; Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

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FOREIGN ASSISTANCE PROGRAMS—Continued

General and special funds—Continued

PUBLIC LAW 480—Continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Sale of surplus agricultural commodities for foreign currencies	1,588,804	1,452,000	1,893,000
2. Commodities disposed of for emergency famine relief to friendly peoples	250,000	215,451	264,000
3. Long-term supply contracts	46,000	42,500	68,015
Total program costs, funded—obligations (object class 41)	1,884,804	1,709,951	2,225,015
Financing:			
Unobligated balance brought forward	−6,000		−10,015
Unobligated balance carried forward		10,015	
New obligational authority (appropriation)	**1,878,804**	**1,719,966**	**2,215,000**

1. *Sale of surplus agricultural commodities for foreign currencies.*—Under the Agricultural Trade Development and Assistance Act, Public Law 480, as amended (7 U.S.C. 1701–1709), surplus agricultural commodities are sold for foreign currencies. These currencies may then be used within certain limitations by the U.S. Government for agricultural market development, purchase of strategic materials, military equipment, facilities, and services for the common defense, payment of U.S. obligations, military housing, and other specified purposes.

If regular appropriations are available for any unrestricted purpose for which foreign currencies are used, the agency must buy the currency for dollars which are credited to the Commodity Credit Corporation. The estimates reflect the application in 1964 and 1965 of such proceeds from sales of foreign currencies to the reduction of unrecovered prior years' costs. The estimates also reflect the application of dollar repayments of foreign currency loans made under section 104 of the Agricultural Trade Development and Assistance Act to the reduction of unrecovered prior years' costs.

Section 509 of Public Law 86–500, approved June 8, 1960 (74 Stat. 186), provides that at least 75% of the total cost of any family housing project or community facility hereafter constructed or acquired in any foreign country (with certain specific exceptions) by any military department shall be paid for from foreign currencies acquired by the Corporation under title I. The Department of Defense reimburses the Corporation for foreign currencies used for military family housing. Pursuant to section 2681(b) of title 10 U.S.C. as amended, the estimates reflect payment to the Corporation of not to exceed $6 million annually until liquidation for amounts due under Public Law 480 and the French housing barter transaction discussed under Commodity Credit Corporation. It is estimated that $4 million will be applied against Public Law 480 amounts due.

Through June 30, 1963, a total of 358 agreements or supplements to agreements, had been signed with 46 countries for commodities representing an export market value of $9,343.1 million including ocean transportation of $1,021 million. The major commodities included were wheat, cotton, and fats and oils which together amounted to 74% of the total market value of the agreements. Through that date commodities with an export market value of about $6,671.9 million had been shipped. The total dollar equivalent of foreign currencies deposited in the Treasury through June 30, 1963, amounted to $6,978.7 million.

Appropriations are authorized to cover costs in carrying out this program. Through December 31, 1961, a total of $11.25 billion was so authorized.

Public Law 87–128, approved August 8, 1961, provides a limitation of $4.5 billion for a 3-year period January 1, 1962, through December 31, 1964, and a proviso that agreements shall not be entered into during any calendar year of such period which call for appropriations to reimburse Commodity Credit Corporation in amounts in excess of $2.5 billion. The estimates reflect proposed legislation to extend this program beyond the current expiration date.

The following reflects the composition of the appropriations for 1963, 1964, and 1965 (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Expenses of shipments:			
Commodity Credit Corporation stocks	421,805	586,216	187,450
Private stocks and ocean transportation	1,299,332	1,192,945	1,086,550
Total expenses of shipments	1,721,137	1,779,161	1,274,000
Interest expense on unrecovered balance	18,234	15,439	7,000
Total expenses	1,739,371	1,794,600	1,281,000
Net proceeds from sales of currencies, rental receipts and loan repayments	−213,841	−1,330	
Total current year's costs recoverable from appropriations	1,525,530	1,793,270	1,281,000
Unrecovered prior year costs paid from 1963 appropriation:			
1961	179,703		
1962	154,301		
Unrecovered 1963 costs financed by CCC until subsequent appropriation	−270,730		
Unrecovered 1963 costs paid from 1964 appropriation		270,730	
Unrecovered 1964 costs financed by CCC until subsequent appropriation		−612,000	
Unrecovered 1964 costs to be paid from 1965 appropriation			612,000
Appropriation or estimate	1,588,804	1,452,000	1,893,000

The following table reflects the costs incurred by fiscal years (in thousands of dollars):

	Program expenditures	*Interest*	*Total*
1955	129,165	355	129,520
1956	616,964	7,263	624,227
1957	1,361,973	34,400	1,396,373
1958	1,089,008	55,710	1,144,718
1959	1,089,071	24,183	1,113,254
1960	1,279,581	28,388	1,307,969
1961	1,513,472	43,843	1,557,315
1962	1,588,020	18,071	1,606,091
1963	1,721,137	18,234	1,739,371
1964 (estimate)	1,779,161	15,439	1,794,600
1965 (estimate)	1,274,000	7,000	1,281,000
Cumulative totals	13,441,552	252,886	13,694,438
Deduct sales of currencies, receipts from Defense Department and loan repayments	1,202,334		1,202,334
Net costs			12,492,104
Appropriations through June 30, 1965			12,415,104
Unreimbursed costs, June 30, 1965, representing foreign currencies to be sold in future years and amounts due from Defense Department (financed by CCC borrowing authority)			77,000

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2. *Commodities disposed of for emergency famine relief to friendly peoples.*—Under title II of the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, as amended (7 U.S.C. 1703, 1721–1724), the Commodity Credit Corporation makes its surplus stocks of agricultural commodities available to the President for famine relief and other assistance to friendly nations and friendly peoples in meeting famine or other relief requirements and pays ocean freight charges for the shipment of such commodities as well as for the shipment of commodities donated under section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431).

Appropriations are authorized for costs incurred in carrying out the program. Through December 31, 1959, a total of $800 million was authorized. From January 1, 1960, $300 million per calendar year is authorized through December 31, 1961, plus unused balances of the previous authorization, making a total of $1.4 billion.

Public Law 87–128, approved August 8, 1961, amended section 203 of title II with a proviso that programs of assistance shall not be undertaken during any calendar year beginning January 1, 1961, and ending December 31, 1964, which call for appropriations of more than $300 million to reimburse Commodity Credit Corporation for all costs incurred in connection with such programs, including Commodity Credit Corporation's investment in commodities made available, plus any unused preceding year's authorization. The estimates reflect proposed legislation to extend this program beyond current expiration date.

The following reflects the composition of the appropriations for 1963, 1964, and 1965 (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Expenses of shipments:			
Commodity Credit Corporation stocks	153,657	164,610	168,040
Ocean transportation:			
On above commodities	23,913	31,178	30,941
On 416 donations	38,023	50,043	44,566
Total, ocean transportation	61,936	81,221	75,507
Total expenses of shipments	215,593	245,831	243,547
Interest expense on unrecovered balance	-------	29	-------
Total expenses—current year's costs recoverable from appropriations	215,593	245,860	243,547
Unrecovered 1962 costs paid from 1963 appropriation	24,451	-------	-------
1963 appropriation available for 1964 costs	9,956	-------	-------
1964 costs paid from 1963 appropriation	-------	−9,956	-------
Unrecovered 1964 costs financed by CCC until subsequent appropriation	-------	−20,453	-------
Unrecovered 1964 costs to be paid from 1965 appropriation	-------	-------	20,453
Appropriation or estimate	250,000	215,451	264,000

The following reflects the costs incurred in carrying out this program by fiscal years (in thousands of dollars):

	Program expenditures	*Interest*	*Total*
1955	86,623	273	86,896
1956	91,277	2,308	93,585
1957	120,430	4,461	124,891
1958	116,001	5,445	121,446
1959	95,511	2,417	97,928
1960	93,161	2,339	95,500
1961	196,109	2,456	198,565
1962	241,939	------	241,939
1963	215,593	------	215,593
1964 (estimate)	245,831	29	245,860
1965 (estimate)	243,547	------	243,547
Cumulative totals	1,746,022	19,728	1,765,750

3. *Long-term supply contracts.*—Under title IV of the Agricultural Trade Development and Assistance Act (7 U.S.C. Supp. 1, 1731–1736), the President, in order to stimulate and increase sales for dollars, is authorized to make agreements with friendly nations, including financial institutions, or with the private trade under which the United States would deliver surplus agricultural commodities over periods of up to 10 years and accept payment in dollars with interest over periods of up to 20 years. Appropriations are authorized to cover costs not recoverable by repayments from the foreign governments or private trade.

Through June 30, 1963, a total of 20 agreements and amendments had been signed with 14 countries for commodities representing an export market value of $144.9 million, including ocean transportation of $11.3 million. The major commodities included were wheat, cotton, rice, and oils and oilseeds which together amounted to 76% of the total market value of the agreements.

The following reflects the composition of the appropriations for 1963, 1964, and 1965 (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Expenses of shipments:			
Commodity Credit Corporation stocks	9,444	99,932	112,855
Private stocks and ocean transportation	69,784	123,108	182,304
Total expenses of shipments	79,228	223,040	295,159
Interest expense on unrecovered balance	1,133	7,197	15,903
Repayments from foreign governments including interest (paid to CCC)	−138	−4,932	−14,047
Total expenses	80,223	225,305	297,015
Change in amounts due from foreign governments to be recovered in subsequent years (financed by CCC)	−61,007	−158,616	−229,000
Total current year's costs recoverable from appropriations	19,216	66,689	68,015
1962 costs paid in fiscal year 1963	2,595	---------	---------
1963 appropriation available for 1964 costs	24,189	---------	---------
1964 costs paid from 1963 appropriation	--------	−24,189	---------
Unobligated balance brought forward	−6,000	---------	−10,015
Unobligated balance carried forward	--------	10,015	---------
Appropriation or estimate	40,000	52,515	58,000

The following table reflects the costs incurred by fiscal years (in thousands of dollars):

	Program expenditures	*Interest*	*Total*
1962	28,955	17	28,972
1963	79,228	1,133	80,361
1964 estimate	223,040	7,197	230,237
1965 estimate	295,159	15,903	311,062
Cumulative totals	626,382	24,250	650,632
Deduct recoveries from foreign governments			19,117
Net costs			631,515
Appropriations through June 30, 1965			163,515
Unreimbursed costs, June 30, 1965, representing amounts due from foreign governments (financed by CCC borrowing authority)			468,000

International Wheat Agreement

For expenses during fiscal year [1964] *1965* and unrecovered prior years' costs, including interest thereon, under the International Wheat Agreement Act of 1949, as amended (7 U.S.C. 1641–1642), [$86,218,000] *$31,838,000*, to remain available until expended. (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

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FOREIGN ASSISTANCE PROGRAMS—Continued

General and special funds—Continued

INTERNATIONAL WHEAT AGREEMENT—Continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
International Wheat Agreement (costs—obligations) (object class 41)	81,218	86,218	31,838
Financing:			
New obligational authority (appropriation)	**81,218**	**86,218**	**31,838**

The International Wheat Agreement Act, as amended (7 U.S.C. 1641–1642), which was renewed for a period of 3 years effective August 1, 1962, operates to provide an assured market for wheat to exporting countries at stable and equitable prices. The maximum and minimum prices in the 1962 agreement are $2.02½ and $1.62½ per bushel, respectively, for the basic grade of wheat, No. 1, Manitoba Northern, at Fort William/Port Arthur, Canada, in terms of Canadian currency at the parity for the Canadian dollar determined for the purposes of the International Monetary Fund as at March 1949. The total quantity subject to the rights and obligations of the agreement in the 1962–63 crop year represented about 34% of world trade in wheat, yet the total trade inside and outside the agreement participated in by members of the agreement amounted to over 90% of world trade.

Appropriations are authorized to cover the costs of this program. Funds were previously budgeted for costs occasioned by reason of the U.S. domestic market price of wheat being higher than the competitive world price. It is estimated that, due to the disapproval by wheat producers of marketing quotas for the 1964 crop year, the domestic market price will fall below the competitive world price in fiscal year 1965 and no subsidy payment will be required. The appropriation requested is primarily for unrecovered prior year's costs.

The Commodity Credit Corporation may make available wheat or wheat flour to carry out the provisions of the agreement, including the payment-in-kind to the exporter for the difference between the prevailing sales price of wheat under the agreement and the domestic market price. If required, a cash payment for this differential is made for flour.

The following reflects the composition of the appropriations for 1963, 1964, and 1965 (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Expenses of shipments:			
Commodity Credit Corporation stocks	62,817	84,000	------
Private stocks and other costs	11,145	16,576	179
Total expenses of shipments	73,962	100,576	179
Interest expense on unrecovered balance	205	27	------
Total expenses—current year's costs recoverable from appropriation	74,167	100,603	179
Unrecovered prior year costs paid from 1963 appropriation:			
1961	4,956	--------	------
1962	19,369	--------	------
Unrecovered 1963 costs financed by CCC until subsequent appropriation	−17,274	--------	------
Unrecovered 1963 costs paid from 1964 appropriation	--------	17,274	------
Unrecovered 1964 costs financed by CCC until subsequent appropriation	--------	−31,659	------
Unrecovered 1964 costs to be paid from 1965 appropriation	--------	--------	31,659
Appropriation or estimate	81,218	86,218	31,838

BARTERED MATERIALS FOR SUPPLEMENTAL STOCKPILE

For expenses during fiscal year [1964] *1965* and unrecovered prior years' costs related to strategic and other materials acquired as a result of barter or exchange of agricultural commodities or products and transferred to the supplemental stockpile pursuant to Public Law 540, Eighty-fourth Congress (7 U.S.C. 1856), [$82,860,000] *$120,000,000*, to remain available until expended. (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Bartered materials for supplemental stockpile (costs—obligations) (object class 41)	125,000	82,860	120,000
Financing:			
New obligational authority (appropriation)	**125,000**	**82,860**	**120,000**

Under title II of the Agricultural Act of 1956 (7 U.S.C. 1856), the Commodity Credit Corporation transfers to the supplemental stockpile strategic and other materials acquired as a result of barter and exchange of agricultural commodities other than those acquired for the national stockpile or for other purposes. Appropriations are authorized for the value of materials transferred to the stockpile at the lower of cost or market value at the time of the transfer.

The following reflects the composition of the appropriations for 1963, 1964, and 1965 (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Materials transferred to supplemental stockpile	99,662	86,338	81,000
Unrecovered 1962 costs paid from 1963 appropriation	60,860	--------	-------
Unrecovered 1963 costs financed by CCC until subsequent appropriation	−35,522	--------	-------
Unrecovered 1963 costs paid from 1964 appropriation	--------	35,522	-------
Unrecovered 1964 costs financed by CCC until subsequent appropriation	-------	−39,000	-------
Unrecovered 1964 costs to be paid from 1965 appropriation	-------	--------	39,000
Appropriation or estimate	125,000	82,860	120,000

COMMODITY CREDIT CORPORATION

General and special funds:

REIMBURSEMENT FOR NET REALIZED LOSSES

To *partially* reimburse the Commodity Credit Corporation for net realized losses sustained during the fiscal year ending June 30, [1962] *1963*, pursuant to the Act of August 17, 1961 (15 U.S.C. 713a–11, 713a–12), [$2,699,400,000] *$1,724,000,000: Provided, That after June 30, 1963, the portion of borrowings from Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after June 30 of the fiscal year in which such losses are realized, shall not bear interest and interest shall not be accrued or paid thereon.* (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

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REIMBURSEMENT TO COMMODITY CREDIT CORPORATION, NATIONAL WOOL ACT

(Permanent, indefinite)

Public enterprise funds:

Note.—Expenditures from the following fund for 1964 are subject to the first paragraph of title III of the Department of Agriculture and Related Agencies Appropriation Act, 1964. For 1965 this paragraph is shown in the Department of Agriculture chapter, p. 142 preceding Federal Crop Insurance Corporation fund.

COMMODITY CREDIT CORPORATION FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK			
Program by activities:			
Operating costs, funded:			
1. Price support, export, supply and related programs:			
(a) Cost of commodities sold	2,062,288	2,883,663	2,226,743
(b) Cost of commodities donated	554,657	532,231	519,302
(c) Storage, transportation and other costs not included above	614,300	550,615	442,750
(d) Export payments	177,956	308,940	92,260
(e) Price support payments	----------	493,000	374,000
(f) Land retirement payments:			
(1) Feed grains	677,263	618,400	635,000
(2) Wheat	268,624	126,500	22,000
Subtotal	4,355,088	5,513,349	4,312,055
(g) Decrease in provision for losses on commodities for sale	−9,188	−222,556	−79,167
Subtotal, price support, export, supply, and related programs	4,345,900	5,290,793	4,232,888
(h) Undistributed expense:			
(1) Administrative expense subject to limitation	37,804	38,516	34,828
(2) Reimbursable administrative expenses	1,129	1,938	1,930
(3) Nonadministrative expense	52,415	16,537	18,533
(4) Interest:			
(A) Treasury	378,373	268,307	257,457
(B) Other	43,995	36,671	50,124
(5) Increase in provision for losses on accounts receivable	2,914	563	580
Total undistributed expense	516,630	362,532	363,452
Total operating costs, funded	4,862,530	5,653,325	4,596,340
Capital outlay:			
1. Price support, export, supply and related programs:			
(a) Direct loans	572,507	524,091	436,224
(b) Guaranteed loans purchased	2,564,730	2,214,025	1,750,618
(c) Purchases of storage equipment	195	500	500
(d) Purchases of administrative equipment	2,497	288	338
Total capital outlay	3,139,929	2,738,904	2,187,680
Total program costs, funded	8,002,459	8,392,229	6,784,020
Change in selected resources [1]	172,141	−740,200	−251,061
Total price support, export, supply, and related programs and special milk (obligations)	8,174,600	7,652,029	6,532,959
SPECIAL ACTIVITIES (see schedule)			
Operating costs funded:			
1. Commodities transferred from price support program	747,463	1,021,181	549,430
2. Other operating costs:			
(a) Interest on balance recoverable	22,584	24,541	23,808
(b) Other program and operating costs	1,487,483	1,450,293	1,398,173
Total other operating costs	1,510,067	1,474,834	1,421,981
Total operating costs, funded	2,257,530	2,496,015	1,971,411
Capital outlay:			
Loans made for agricultural conservation purposes (obligations)	50,000	50,000	50,000
Total program costs, funded	2,307,530	2,546,015	2,021,411
Change in selected resources [1]	−1,645	45,623	−186,700
Total, special activities (obligations)	2,305,885	2,591,638	1,834,711
Total obligations	10,480,485	10,243,667	8,367,670
PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK			
Financing:			
New obligational authority:			
Appropriations:			
Reimbursement for net realized losses	**2,278,455**	**2,699,400**	**1,724,000**
Reimbursement for costs of special milk program	**95,000**	----------	----------
Transfers to other accounts (adjusted appropriation)	**−2,757**	----------	----------
Contract authorization	**740,513**	----------	----------
Deduct portion of appropriation to liquidate contract authorizations	----------	**−315,067**	**−599,932**
Total new obligational authority	3,111,211	2,384,333	1,124,068
Unobligated balances lapsing:			
Reimbursement for costs of special milk program	−1,143	----------	----------
New obligational authority (net)	3,110,068	2,384,333	1,124,068
Revenues and other receipts:			
1. Price support, export, supply, and related programs:			
(a) Loans repaid	804,960	1,124,706	990,203
(b) Loan collateral forfeited	1,899,701	1,639,048	1,617,264
(c) Revenue	2,197,208	3,007,760	2,056,837
2. Special milk program: Revenue (prior year adjustment)	1,643	----------	----------
3. Undistributed receipts:			
(a) Interest revenue	44,756	52,309	48,858
(b) Other	2,164	3,000	3,000
Total, revenues and other receipts	4,950,432	5,826,823	4,716,162
Total new obligational authority, revenues and other receipts, price support, export, supply, and related programs and special milk	8,060,500	8,211,156	5,840,230

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
SPECIAL ACTIVITIES (see schedule)			
New obligational authority (appropriations): Reimbursement to Commodity Credit Corporation, National Wool Act (permanent, indefinite authorization)	**69,165**	**90,179**	**80,500**
Unobligated balance returned	−32		
Total new obligational authority (net)	69,133	90,179	80,500
Advances from Foreign assistance programs	2,091,022	1,879,029	2,376,853
Revenues and other receipts:			
Reimbursements received	258,114	194,851	216,087
Decrease in receivables, Foreign assistance programs	−40,384	−181,548	−196,000
Subtotal	217,730	13,303	20,087
Repayment of loans for agricultural conservation purposes	42,100	50,000	50,000
Total revenues and other receipts	259,830	63,303	70,087
Total, special activities	2,419,985	2,032,511	2,527,440
Financing applied to program	10,480,485	10,243,667	8,367,670

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK			
Obligations (from program and financing)	8,174,600	7,652,029	6,532,959
Increase (−) in gross unpaid obligations	−79,509	−664,985	−559,500
Gross expenditures	8,095,091	6,987,044	5,973,459
Revenues and other receipts (from program and financing)	4,950,432	5,826,823	4,716,162
Increase (−) or decrease in accounts receivable	28,925	−653,006	−581,420
Applicable receipts	4,979,357	5,173,817	4,134,742
Budget expenditures, price support, export, supply, and related programs and special milk	3,115,734	1,813,227	1,838,717
SPECIAL ACTIVITIES (see schedule)			
Obligations (from program and financing)	2,305,885	2,591,638	1,834,711
Increase (−) or decrease in gross unpaid obligations	18,812	−4,318	186,700
Adjustment for cropland conversion program (shown elsewhere)	−2,133		
Gross expenditures	2,322,564	2,587,320	2,021,411

Summary of Sources and Application of Funds (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
SPECIAL ACTIVITIES (see schedule)—Continued			
Revenues and other receipts (from program and financing)	259,830	63,303	70,087
Decrease in accounts receivable	40,384	181,548	196,000
Adjustment for cropland conversion program (shown elsewhere)		−2,133	
Applicable receipts	300,214	242,718	266,087
Budget expenditures, special activities	2,022,350	2,344,602	1,755,324
Total budget expenditures	5,138,084	4,157,829	3,594,041
Proposed legislation			−230,000
Net budget expenditures	5,138,084	4,157,829	3,364,041

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward [1]	661,353	1,401,866	1,086,799
Contract authorizations	740,513		
Unfunded balance carried forward (−)[1]	−1,401,866	−1,086,799	−486,867
Appropriation to liquidate contract authorizations		**315,067**	**599,932**

[1] Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes, certificates or other obligations evidencing loans held by banks and accrued interest on such obligations. Other obligations, contingent liabilities and commitments do not become charges against the statutory borrowing authority until they result in borrowings from Treasury or in notes, certificates, or other obligations evidencing loans held by banks and accrued interest on such obligations.

Under its corporate charter (15 U.S.C. 714–714p), and specific statutes where applicable, the Commodity Credit Corporation engages in buying, selling, lending, and other activities with respect to agricultural commodities, their products, food, feeds, and fibers, for the purpose of stabilizing, supporting, and protecting farm income and prices; assisting in the maintenance of balanced and adequate supplies of such commodities; and facilitating their orderly distribution. The Corporation also makes available materials and facilities required in connection with the production and marketing of such commodities.

The Corporation has an authorized capital stock of $100 million held by the United States and authority to borrow up to $14.5 billion.

Programs.—The budget is based on (1) price support, export, supply, and related programs, and (2) special activities.

Obligations and expenditures for these programs include primarily loans, purchases, purchase agreements, carrying charges, incentive and other payments, operating and interest expenses, and advances and current obligations incident to special activities as authorized by specific legislation.

Budget assumptions.—The following general assumptions form the basis for the Corporation's 1964 and 1965 budget estimates: (a) Employment, production, and national income will rise moderately both in 1964 and 1965 from the present level; (b) on the average, the general level of prices will be the same as or increase slightly over the present level; (c) developments in international relations will not be such as to affect Government civilian programs generally (except as affected by continued inter-

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national tensions); (d) generally exports of agricultural commodities, except wheat, in 1965 will be at about current levels; (e) yields for the 1964 crops generally are based on recent averages adjusted for trend; and (f) acreage allotments and marketing quotas will be in effect for the 1964 crops of peanuts, rice, cotton, and certain kinds of tobacco. Marketing quotas for wheat for 1964 were disapproved by producers. However, it is assumed that marketing quotas will be in effect for the 1965 crop of wheat.

Compliance with provisions of the Food and Agriculture Act of 1962 and the Feed Grain Act of 1963 should result in substantial acreage reductions in feed grains and wheat. The estimates for the 1964 feed grain program assume diverted acreage based on probable signups by cooperators. However, the full impact of this program cannot be accurately predicted until the final returns of actual participation are received.

It is also assumed that legislation will be enacted to improve the cotton and dairy programs. Legislation now pending before the Congress would make cotton available at lower prices to domestic users while still providing income support to cotton producers. Several legislative proposals also are before the Congress which would improve the dairy program. Enactment of cotton and dairy legislation along these lines would reduce 1965 net budget expenditures by $230 million.

In considering these estimates, it should be recognized that it is difficult to estimate requirements for the year ending June 30, 1965. They are dependent upon weather conditions and all other factors affecting volume of production of crops not yet planted in this country and abroad, economic conditions generally, food needs in this country and abroad, availability of dollar exchange, and other complex and unpredictable factors.

PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS

Price support.—Price-support operations are carried out under the Corporation's charter powers (15 U.S.C. 714) and in conformity with the Agricultural Act of 1949, as amended (7 U.S.C. 1421), and other applicable legislation including the Food and Agriculture Act of 1962, Public Law 87–703, and the Feed Grain Act of 1963, Public Law 88–26. Under the Agricultural Act of 1949, as amended, price support is mandatory for the basic commodities—corn, cotton, wheat, rice, peanuts, and tobacco—and specific nonbasic commodities; namely, tung nuts, honey, milk, butterfat, and the products of milk and butterfat, barley, oats, rye, and grain sorghums. Price support for wool and mohair is mandatory under the National Wool Act of 1954, as amended (7 U.S.C. 1781–1787), through the marketing year ending March 31, 1966. Price support for other nonbasic agricultural commodities is discretionary except that whenever the price of either cottonseed or soybeans is supported, the price of the other must be supported at such level as the Secretary determines will cause them to compete on equal terms on the market. This program may also include operations to remove and dispose of or aid in the removal or disposition of surplus agricultural commodities for the purpose of stabilizing prices at levels not in excess of permissible price-support levels.

Price support is made available through loans, payments, purchase agreements, purchases, and other operations, and, in the case of wool and mohair, through incentive payments based on marketings. Producers' commodities serve as collateral for price-support loans. With limited exceptions, price-support loans are nonrecourse and the Corporation looks only to the pledged or mortgaged collateral for satisfaction of the loan. Purchase agreements generally are available during the same period that loans are available. By signing a purchase agreement, a producer receives an option to sell to the Corporation any quantity of the commodity he may elect within the maximum specified in the agreement. Direct purchases are made from producers and processors depending on the commodities involved. Under section 308 of the Agricultural Trade Development and Assistance Act of 1954, as amended, such purchases of animal fats and edible oils and products thereof are authorized as will tend to maintain the support level for cottonseed and soybeans without requiring the acquisition of such commodities under the usual loan and purchase agreements of the price-support program. Under section 416 of the Agricultural Act of 1949, as amended, commodities in private stocks or acquired through price-support operations are made available for donation in order to prevent the waste thereof before such commodities can be disposed of in normal domestic channels without impairment of the price-support program or sold abroad at competitive world prices. The incentive payment program for wool and mohair is described under Special activities.

In all its price support operations, the Corporation utilizes normal trade facilities to the maximum extent practicable. In its lending activities the Corporation uses local banks, cooperatives, and other financial institutions. Commercial storage facilities are used to a great extent in the storage of loan collateral and of stocks acquired by the Corporation.

Disposition of commodities acquired by the Corporation in its price-support operations is made in compliance with sections 202, 407, and 416 of the Agricultural Act of 1949, as amended, and other applicable legislation, such as the Agricultural Trade Development and Assistance Act of 1954, Public Law 480, 83d Congress, as amended (7 U.S.C. 1691), title II of the Agricultural Act of 1956, as amended, the Agricultural Act of 1961, the act of August 19, 1958, in the case of cornmeal and wheat flour, Public Law 86–299 (7 U.S.C. 1427 note) along with Public Law 87–127, with respect to sale of livestock feed in emergency areas, the Food and Agriculture Act of 1962, and the Feed Grain Act of 1963.

Price-support commodities in Commodity Credit Corporation inventory which are disposed of through the commodity export program, redemption of payment-in-kind certificates, and special activities such as sales for foreign currencies, are, for accounting purposes, credited to the price-support program.

DATA ON PRICE-SUPPORT PROGRAM

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Loans made	3,045,168	2,786,616	2,326,242
Loans repaid	778,836	1,108,236	974,743
Loan collateral forfeited	1,899,701	1,639,048	1,617,264
Loans outstanding, June 30	2,530,629	2,557,961	2,292,196
Acquisitions	2,868,134	2,497,422	2,418,217
Cost of commodities sold	2,061,919	2,883,436	2,226,543
Cost of commodities donated	554,653	532,231	519,302
Inventory as of June 30	4,725,922	3,807,677	3,480,049
Investment in price support as of June 30	7,256,551	6,365,638	5,772,245
Net expenditures	1,716,497	501,545	755,374
Realized losses	1,060,623	1,474,458	1,516,667

Commodity export.—The Corporation promotes the export of agricultural commodities and products through sales, barters, payments, and other operations. Other

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

than in barters for stockpiling purposes, such commodities and products may be those held in private trade channels as well as those acquired by the Corporation in its price-support operations. This program is carried out under the authority contained in the Corporation's charter, particularly sections 5(d) and 5(f), and in accordance with specific statutes where applicable, such as sections 407 and 416 of the Agricultural Act of 1949, as amended, the International Wheat Agreement Act of 1949, as amended (7 U.S.C. 1641), the Agricultural Trade Development and Assistance Act of 1954, as amended, title I of the Agricultural Act of 1954, title II of the Agricultural Act of 1956, as amended, and section 9 of the act of September 6, 1958. In general, transactions involving foreign currencies are conducted pursuant to the Agricultural Trade Development and Assistance Act of 1954, as amended. However, other such transactions may be conducted under the charter authority.

The operations described below are illustrative of those being conducted under this program during 1964. With respect to barter based on recommendations of the Executive Stockpile Committee, approved by the President on September 20, 1962, the emphasis has been shifted from acquisition of strategic and critical materials for the supplemental stockpile to its use in various types of offshore procurement of materials and services needed by the Department of Defense, the Agency for International Development, and other agencies. Commodity Credit Corporation is reimbursed for such offshore procurement by the recipient agencies.

To the extent that appropriations are not provided in advance, obligations under the International Wheat Agreement, and titles I, II, and IV of the Agricultural Trade Development and Assistance Act of 1954, as amended, are paid by the Corporation subject to reimbursement from appropriations authorized for such purpose. These programs are further described under Special activities and Foreign assistance programs.

In addition to the exports under the International Wheat Agreement, Corporation-owned wheat is available for export under barter programs of the Corporation at competitive world prices and under the Corporation's export credit sales program. It is also made available to exporters, in payment of the price differential between the prevailing world export sales price and the domestic market price on exports of free-market wheat outside the International Wheat Agreement and under this agreement. Cash payments are made on all exports of wheat flour either under the International Wheat Agreement or outside the agreement. Wheat and flour payments outside the agreement are made on exports to countries not participating in the agreement. Export payments on wheat and wheat flour are not anticipated in 1965, as it is estimated that the domestic market price will fall below the competitive world price because of disapproval by producers of marketing quotas for 1964.

In order to encourage movement of cotton, corn, barley, grain sorghums, oats, rye, rice, nonfat dry milk, and milkfat from free-market supplies into export channels, export payments are made in the form of these commodities from the Corporation's stocks. Export payments on rice will be made in cash, or certificates will be redeemed in Commodity Credit Corporation-owned rice and feed grains. Cotton held in the Corporation's inventory is also sold for export on a competitive price basis.

The Corporation conducts a cotton products export program designed to protect the competitive position of the domestic cotton industry in relation to sales of cotton products manufactured abroad from American cotton purchased at export prices. Equalization payments, based on the raw cotton content in the products exported, are made to exporters on cotton products of upland cotton grown and wholly processed in the United States.

The Corporation also purchases wheat and other products from processors or processes its own stocks of such commodities for foreign and domestic distribution. In certain cases, payments for such products or processing costs are made in payment-in-kind export certificates.

Also, the Corporation furnishes agricultural commodities and products for distribution or exhibition at international trade fairs to aid in the development of foreign markets for such commodities. Other programs are carried out to develop foreign markets pursuant to section 5(f) of the Corporation's charter.

Storage facilities.—This program is carried out under the authority contained in the Corporation's charter, particularly sections 4(h), 4(m), and 5 (a) and (b). The Corporation may (a) purchase and maintain (in storage deficient areas) granaries and equipment for care and storage of grain owned or controlled by the Corporation; (b) make loans for the construction, purchase or expansion of farm-storage facilities; (c) provide storage-use guarantees to encourage the construction of commercial storage facilities; and (d) undertake other operations necessary to provide storage adequate to carry out the Corporation's programs.

Supply and foreign purchase.—This program is carried out under the authority contained in the Corporation's charter, particularly sections 5 (b) and (c) thereof. The Corporation procures foods, agricultural commodities, their products, and related materials to supply the requirements of Government agencies, foreign governments, and relief and rehabilitation agencies, and to meet domestic requirements. Foods, agricultural commodities and their products are procured or aid is given in their procurement to facilitate distribution or to meet anticipated requirements during periods of short supply. The Corporation may also, through purchases, loans, sales or other means, make available materials and facilities required in connection with the production and marketing of agricultural commodities.

Operations involving procurement for other Government agencies are conducted in accordance with section 4 of the act of July 16, 1943 (15 U.S.C. 713a–9), which requires that the Corporation be fully reimbursed for services performed, losses sustained, operating costs incurred, or commodities purchased or delivered to or on behalf of any other Government agency from the appropriate funds of such agency. Operations not subject to section 4 of the act may involve losses if such are necessary to the accomplishment of the objectives of the particular operation.

The main activities now carried on are procurement for other Government agencies of specialized commodities not in the Corporation's price-support inventory.

Feed grains.—Under section 16 (c), (d), (g), and (h) of the Soil Conservation and Domestic Allotment Act, as amended, the Secretary of Agriculture utilizes Commodity Credit Corporation funds, facilities, and stocks of feed grains in redeeming or marketing payment-in-kind certificates issued to producers who divert acreage from the production of 1961 crops of corn and grain sorghums and

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1962, 1963, 1964, and 1965 crops of corn, grain sorghums, and barley under this program.

Wheat stabilization.—Under section 124 of the Agricultural Act of 1961, Public Law 87–128, approved August 8, 1961, and section 307 of the Food and Agriculture Act of 1962 and section 339(b) of the Agricultural Adjustment Act of 1938, as added by the Food and Agriculture Act of 1962, the Commodity Credit Corporation is authorized to utilize its capital funds and other assets for the purpose of making payments to producers who divert acreage from the production of 1962, 1963, 1964, and 1965 crops of wheat under this program. Payments are made by issuance of Commodity Credit Corporation sight drafts which may be cashed or used for the acquisition of wheat from Commodity Credit Corporation stocks. Since producers disapproved marketing quotas for the 1964 crop, the wheat stabilization program is inoperative for that crop. However, it is assumed that marketing quotas will be in effect for the 1965 crop.

Loan operations.—The following table reflects the loan operations of the corporation applicable to the preceding programs (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Loans outstanding, gross, beginning of year:			
Commodity Credit Corporation	1,353,091	1,767,703	1,730,065
Lending agencies	2	---	---
Certificates of interest	901,823	834,134	905,134
Total, loans outstanding, gross, beginning of year	2,254,916	2,601,837	2,635,199
Add loans made	3,069,545	2,809,116	2,343,742
Deduct:			
Loans repaid	804,060	1,124,486	989,993
Acquisition of loan collateral	1,899,701	1,639,048	1,617,264
Transfers to accounts receivable	900	220	210
Writeoffs	17,963	12,000	---
Total, loans outstanding, gross, end of year	2,601,837	2,635,199	2,371,474
Loans outstanding, gross, end of year:			
Commodity Credit Corporation	1,767,703	1,730,065	1,309,440
Certificates of interest	834,134	905,134	1,062,034
Total, loans outstanding, gross, end of year	2,601,837	2,635,199	2,371,474
Deduct allowance for losses	494,463	498,802	446,978
Loans receivable, net (price support and storage facilities)	2,107,374	2,136,397	1,924,496

Inventory operations.—The following table reflects the inventory operations applicable to the preceding programs (in thousands of dollars):

AGRICULTURAL COMMODITIES	*1963 actual*	*1964 estimate*	*1965 estimate*
On hand, start of year, gross	4,454,135	4,715,562	3,799,777
Acquisitions:			
Forfeiture of loan collateral	1,899,701	1,639,048	1,617,264
Excess of collateral acquired over loans canceled	106,404	74,966	72,320
Purchases	764,674	686,324	631,841
Transfers and exchanges, net	−15,022	2,470	2,400
Carrying charges:			
Charges to inventory	24,054	16,814	16,592
Storage and handling	(364,128)	(315,372)	(260,090)
Transportation	(167,003)	(152,060)	(102,710)
Total, carrying charges to inventory	24,054	16,814	16,592
Total acquisitions	2,779,811	2,419,622	2,340,417

AGRICULTURAL COMMODITIES—Continued	*1963 actual*	*1964 estimate*	*1965 estimate*
Dispositions:			
Donations to:			
Veterans Administration and Armed Forces	40,637	40,528	40,528
Needy persons, domestic	251,838	156,491	178,775
Needy persons, foreign (excluding title II, Public Law 480)	260,834	333,568	298,355
Research, experimentation, education, penal, etc	1,348	1,644	1,644
Total donations	554,657	532,231	519,302
Sales and transfers:			
Bartered for strategic materials:			
For supplemental stockpile	58,988	58,170	71,710
For offshore procurement	14,220	94,500	94,000
Special programs:			
International Wheat Agreement	59,099	78,800	---
Title I, Public Law 480	421,805	582,608	187,450
Title II, Public Law 480	153,657	164,610	168,040
Title IV, Public Law 480	9,444	99,932	172,800
Migratory waterfowl feed and game birds	78	85	85
Total special programs	644,083	926,035	528,375
Commodity export program, payment-in-kind deliveries	61,918	192,129	30,926
Marketing of grain certificates	719,884	493,500	452,020
Other sales	595,506	1,158,937	797,656
Net loss or gain (−) sales and transfers	−130,872	−120,095	173,556
Total, sales and transfers	1,963,727	2,803,176	2,148,243
Total dispositions	2,518,384	3,335,407	2,667,545
On hand, end of year, gross	4,715,562	3,799,777	3,472,649
Less allowance for losses	1,142,068	919,522	840,357
On hand, end of year, net	3,573,494	2,880,255	2,632,292
STRATEGIC AND CRITICAL MATERIALS			
On hand, start of year, gross	20,524	10,487	8,000
Acquisitions:			
Delivered by barter contractors	88,524	78,000	78,000
Carrying charges:			
Storage and handling	(1,809)	(2,000)	(2,000)
Transportation	(926)	(2,000)	(2,000)
Total, carrying charges	(2,735)	(4,000)	(4,000)
Total acquisitions	88,524	78,000	78,000
Dispositions:			
Supplemental stockpile	99,662	88,338	81,000
Difference between cost and transfer value	−1,101	−7,851	−2,500
Total dispositions	98,561	80,487	78,500
On hand, end of year, gross	10,487	8,000	7,500
Less allowance for losses	42	32	30
On hand, end of year, net	10,445	7,968	7,470

Undistributed expenses.—There are a number of expenses which are not allocated to a specific program. These include interest on (a) the capital stock of the Corporation, (b) borrowings from the Treasury, and (c) other obligations evidencing loans made by lending agencies; administrative expenses; and other miscellaneous costs, including expenses of the Agricultural Stabilization and Conservation County Committees and Federal Reserve banks in connection with the Corporation's programs.

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Administrative expenses are for the operating staff, including the services of employees of the Agricultural Stabilization and Conservation Service engaged in the Corporation's activities, services performed by other agencies of the Department, costs of audit, and payments to the General Services Administration for space in the District of Columbia and rent of field office space. Estimates for 1965 include a limitation of $37.6 million for costs of administration including a reserve of not less than 7 percent for contingencies. The requested authorization excludes administrative expenses in connection with the supply and foreign purchase program, the wool and mohair program under the National Wool Act of 1954, the International Wheat Agreement, and the sale of long-staple cotton transferred from the national stockpile, since it is contemplated that full reimbursement will be received for these expenses. Such reimbursement will be obtained and used in 1965 in the same manner as in previous years.

Expenses in connection with the acquisition, operation, maintenance, improvement, or disposition of property which the Corporation owns or in which it has an interest have been treated as program rather than administrative expenses. Such expenses include inspection, classing and grading work performed on a fee basis by Federal employees or Federal or State licensed inspectors and work performed on a contract basis by Agricultural Stabilization and Conservation County Committees. Capital funds of the Corporation are transferred to the consolidated appropriation, Expenses, Agricultural Stabilization and Conservation Service as indicated under that appropriation item for operating expenses relating to the Corporation's programs. Also, expenses of other Federal agencies whose services are utilized in the handling of Commodity Credit Corporation property are treated as program expenses. These include the fleet storage operation of the Maritime Administration conducted intermittently since 1949 and the services of the General Services Administration in connection with the strategic, critical, and other materials acquired by the Corporation. It is contemplated that removal of all grain presently stored in the fleet will be completed during the fiscal year 1964.

SPECIAL ACTIVITIES

These activities are carried out under authority of section 5(g) of the Corporation's charter and specific statutory authorizations or directives with respect thereto which are currently in effect or which may subsequently be enacted. A summary of current activities will be found on p. 140.

The Corporation receives appropriations or reimbursement for costs of these activities as described under each.

Activities currently being carried out are as follows: (See Foreign assistance programs for details of items (1)—(5).)

(1) *Sale of surplus agricultural commodities for foreign currencies.*

(2) *Commodities disposed of for emergency famine relief to friendly peoples.*

(3) *Long-term supply contracts.*

(4) *International Wheat Agreement.*

(5) *Bartered materials for supplemental stockpile.*

(6) *Military housing (barter and exchange).*—During 1957 a contract was completed for the disposition of Commodity Credit Corporation-owned commodities valued at $50 million for the construction of military housing in France with foreign currencies obtained from this transaction. Pursuant to section 2681(b) of title 10 U.S.C. as amended, the estimates reflect payment to the Corporation of not to exceed $6 million annually until liquidation for amounts due under Public Law 480 and the French housing barter transaction. It is estimated that $2 million will be applied against the amounts due under the barter program.

(7) *National Wool Act.*—Under the provisions of the National Wool Act of 1954, as amended, incentive payments are being used to encourage the annual domestic production of approximately 300 million pounds of shorn wool. Support of prices of wool and mohair is mandatory. Incentive payments are made to eligible producers on a percentage basis, reflecting the amount required to bring the national average received by all producers up to the announced incentive level. The incentive level cannot exceed 110% of parity. In a referendum conducted in September 1962, wool and lamb producers voted to continue the deduction from their incentive payment of an amount not to exceed 1 cent per pound of wool and 5 cents per hundredweight of unshorn lambs marketed. These funds financed promotional advertising, and related market-development activities by the American Sheep Producers' Council, Inc., under an agreement with the Secretary of Agriculture. In order to simplify program and financing operations, the marketing year under this program was placed on a calendar year basis on January 1, 1964.

COST OF THE NATIONAL WOOL ACT

[Dollars in thousands]

	Fiscal year 1963	Fiscal year 1964		Fiscal year 1965
	1961 marketing year (actual)	1962 marketing year (estimate)	1963 marketing year (estimate)	1964 marketing year (estimate)
Volume of marketings:				
Shorn wool, thousand pounds	248,500	236,100	172,000	227,700
Unshorn lambs, thousand cwt	11,977	11,000	8,000	10,800
Mohair, thousand pounds	--------	31,500	--------	--------
Payment rates:				
Per pound, shorn wool, cents	19.2	14.3	16.0	19.0
Per hundredweight, unshorn lambs, cents	75.9	57.0	64.0	76.0
Per pound, mohair, cents	--------	2.6	--------	--------
Amount of payments:				
Shorn wool	$47,780	$33,762	$27,520	$43,263
Unshorn lambs	9,085	6,270	5,120	8,208
Mohair	--------	819	--------	--------
Promotional and advertising programs [1]	(3,083)	(2,920)	(2,135)	(2,808)
Total payments	56,865	40,851	32,640	51,471
Administrative expenses	3,288	3,952		2,162
Interest expense	3,012	1,849		905
Total	63,165	79,292		54,538

[1] Deduction from producer payments.

Total payments made under the National Wool Act cannot at any time exceed an amount equal to 70% of the accumulated totals, as of the same date, of the gross receipts from import duties collected on and after January 1, 1953, on wool and wool manufactures. Actual and

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estimated payments compared with this limitation are as follows (in thousands of dollars):

	1963 actual	1964 estimate	1965 estimate
70% of customs receipts on wool and wool manufactures cumulative from January 1, 1953, to end of preceding calendar year (estimate)	592,846	673,346	753,846
Cumulative incentive payments on 2d preceding marketing year (fiscal years)	381,002	454,493	505,964
Balance of limitation available for payments on succeeding marketing years	211,844	218,853	247,882

Funds of the Commodity Credit Corporation are used to carry on the wool incentive program. A permanent appropriation is provided to reimburse the Corporation, but the yearly amount is limited to 70% of all duties collected on wool and wool manufactures during the preceding calendar year.

Estimated costs and reimbursements to Commodity Credit Corporation during 1963, 1964 and 1965 are indicated in the following table (in thousands of dollars):

	1963 actual	1964 estimate	1965 estimate
Due at beginning of year	110,745	104,745	93,858
Costs for year:			
Program	60,153	77,443	53,633
Interest	3,012	1,849	905
Total	63,165	79,292	54,538
Total due	173,910	184,037	148,396
Reimbursement to Commodity Credit Corporation	69,165	90,179	80,500
Due Commodity Credit Corporation at end of year	104,745	93,858	67,896
Less balance due Commodity Credit Corporation recoverable from subsequent years' customs receipts	14,566	13,358	-------
Appropriation 1964, 1965, and 1966	90,179	80,500	67,896

(8) *Grain for migratory waterfowl feed.*—The Commodity Credit Corporation is directed to make available to the Secretary of the Interior (7 U.S.C. 442–445), such grain acquired through price-support operations and certified by the Commodity Credit Corporation to be available for such purposes or in such condition as to be undesirable for human consumption, as the Secretary of the Interior shall requisition. This appropriation item is now included under that Department.

(9) *Surplus grain for game birds.*—The Secretary of the Interior (Public Law 87–152 approved August 17, 1961 (75 Stat. 389)), is authorized to requisition Commodity Credit Corporation grain for feeding starving migratory birds. Any State, under Public Law 87–152 cited above, upon the finding of the Secretary of the Interior that resident game birds and other resident wildlife are threatened with starvation, may also requisition grain from Corporation stocks. Appropriations will be requested in a later Budget to reimburse the Corporation for this activity.

(10) *Grading and classing activities.*—The Commodity Credit Corporation is authorized to make advances to the Agricultural Marketing Service for classing and grading of agricultural commodities without charge to producers (7 U.S.C. 414a). Such advances used for classing cotton and grading tobacco not placed under price-support loan are financed by appropriations. This appropriation item is now included under the Agricultural Marketing Service.

(11) *Soil bank program.*—Pursuant to section 120 of the Agricultural Act of 1956 (7 U.S.C. 1808) the Secretary of Agriculture utilizes the facilities of the Corporation for making payments to farmers under this program. (See Agricultural Stabilization and Conservation Service.)

(12) *Cropland conversion, agricultural conservation and emergency conservation measures programs.*—Pursuant to section 101 of the Food and Agriculture Act of 1962, approved September 27, 1962, Public Law 87–703, the Secretary is authorized to utilize the services, facilities, and authorities of the Commodity Credit Corporation for the purpose of making disbursements to producers under programs formulated pursuant to sections 8 and 16(e) of the Soil Conservation and Domestic Allotment Act, as amended.

(13) *Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation.*—The act of July 10, 1957 (71 Stat. 290), authorized the transfer of 50 thousand bales of domestically grown extra long-staple cotton from the national stockpile to the Corporation for sale. Approximately 219,000 bales of extra long-staple cotton, both American-Egyptian and foreign grown, remaining in the stockpile were also made available to Commodity Credit Corporation for disposition pursuant to Public Law 87–548, approved July 25, 1962. Proceeds less costs incurred, including administrative expenses, are covered into the Treasury as miscellaneous receipts.

(14) *Loans to Secretary of Agriculture for conservation purposes.*—Under section 391(c) of the Agricultural Adjustment Act of 1938, as amended (7 U.S.C. 1391), the Corporation advances funds to the Secretary in amounts not to exceed $50 million annually to purchase conservation materials and services. Repayments of the loans plus interest are made as soon as practicable in the succeeding fiscal year from funds appropriated for the agricultural conservation program.

Financing.—The programs of the Commodity Credit Corporation are financed by capital stock, borrowings, guarantees to purchase notes or other obligations evidencing loans made by lending agencies, issuance of certificates of interest in loans held by the Corporation, appropriations to reimburse Commodity Credit Corporation for net realized losses, appropriations to reimburse the Corporation for costs of special activities, advances and reimbursements from Foreign Assistance Programs appropriations, and receipts from operations.

Borrowing authority.—The Corporation has an authorized capital stock of $100 million held by the United States and authority to borrow up to $14.5 billion.

Funds are borrowed from Treasury and may also be borrowed from private lending agencies. In connection with loan guarantees, the Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made by lending agencies or certificates of interest issued in connection with the financing of price-support operations. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the act of March 8, 1938 (15 U.S.C. 713a–4).

Interest on borrowings from the Treasury (and on capital stock) is paid in accordance with a policy of the Treasury that the rate shall be based upon the average interest rate on all outstanding marketable obligations

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

(of comparable maturity date) of the United States as of the preceding month. Interest is also paid on certificates of interest and lending agency obligations for the period the agencies have their funds invested.

On the basis of the budgetary assumptions heretofore described, including proposed legislation, the consequent estimated program requirements currently indicate no need for an increase in borrowing authority. Since there are so many uncontrollable factors affecting the programs of the Corporation involving crops which have not even been planted, it must be recognized that estimates of the use of borrowing authority are highly tentative. Should program developments occur which would indicate a need for funds in excess of those contained in these estimates, or if proposals for farm legislation and interest relief are not enacted, additional new obligational authority would be requested.

POSITION WITH RESPECT TO BORROWING AUTHORITY AS OF JUNE 30

(In millions of dollars)

	1963 actual	*1964 estimate*	*1965 estimate*
Statutory borrowing authority	14,500	14,500	14,500
Deduct borrowings from Treasury	13,604	13,083	12,490
Obligations to purchase loans or certificates held by lending agencies (guaranteed by Commodity Credit Corporation)	834	905	1,062
Accrued interest on above certificates	15	16	17
Total statutory borrowing authority	14,453	14,004	13,569
Net statutory borrowing authority available	47	496	931

Note.—This table does not reflect the following charges: accounts payable, accrued liabilities, and obligations outstanding other than obligations to purchase notes and certificates held by banks and accrued interest on such certificates. These do not become charges against the statutory borrowing authority until they result in borrowings from Treasury, loans or certificates held by banks and accrued interest on such certificates.

Reimbursement for net realized losses.—Pursuant to Public Law 87–155 (75 Stat. 391), annual appropriations are authorized for each fiscal year commencing with fiscal year ending June 30, 1961, to reimburse the Commodity Credit Corporation for net realized losses sustained as reflected in its accounts and shown in its report of financial condition as of the close of each fiscal year.

The realized losses reflected in the accounts of the Corporation and in its report of financial condition as of June 30, 1963, were $2,654.9 million. Approval of the proposal for interest-free borrowings on past years' realized losses (explained below) and proposed farm legislation will enable the Corporation to request a 1965 appropriation of only $1,724 million. This would provide funds to liquidate prior year commitments and contract authorizations. It would also leave a desirable operating margin so necessary to assure flexibility of operations in view of the tremendous volume of transactions handled by the Corporation.

A change in appropriation language is being proposed which will have the effect of terminating at the close of each fiscal year, beginning with the fiscal year 1964, interest on borrowings from the Treasury in an amount equivalent to the realized losses sustained by the Corporation (1) during the fiscal year 1964 and succeeding fiscal years, and (2) in prior fiscal years, for which the Corporation has not been reimbursed by appropriation. Interest would continue to be charged on borrowings for losses sustained during a particular fiscal year but not after the end of that fiscal year. This would limit interest expenses to borrowings for current operations and would avoid increasing future appropriation requests by interest charges resulting solely from deferral of reimbursement to the Corporation for realized costs and losses applicable to past operations.

The net realized losses of the Corporation have previously been reimbursed as follows (in thousands of dollars):

PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK		
Realized losses, 1933 to 1963, inclusive		20,992,255
Reimbursements by the Treasury:		
Reimbursement of realized losses:		
Appropriations (14 times)	11,145,778	
Note cancellations (6 times)	2,697,807	
	13,843,585	
Less dividends paid to Treasury (4 times)	138,209	
Total reimbursement for net realized losses	13,705,376	
Other reimbursements:		
Appropriations (2 times)	541,916	
Note cancellation (1 time)	56,239	
Total other reimbursements	598,155	
Reimbursement for costs of special milk, net	177,600	
Total		14,481,131
Realized deficit as of June 30, 1963, price support, export, supply, and related programs and special milk		6,511,124
SPECIAL ACTIVITIES		
Realized losses, 1948 to 1963, inclusive		10,551,672
Reimbursements by the Treasury:		
Appropriations (14 times)	9,388,247	
Note cancellations (4 times)	536,518	
Total reimbursements		9,924,765
Deficit as of June 30, 1963, special activities		626,907

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Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
PRICE SUPPORT, EXPORT, SUPPLY, AND RELATED PROGRAMS AND SPECIAL MILK			
Price support, export, supply, and related programs:			
Revenue	2,244,128	3,063,069	2,108,695
Expense: Cost of commodities sold and other expense	4,899,015	5,898,668	4,686,327
Net realized loss	−2,654,887	−2,835,599	−2,577,632
Decrease (−) in provision for losses on commodities for sale (unrealized)	−9,188	−222,556	−79,167
Increase or decrease (−) in provision for losses on loans receivable (unrealized)	−51,706	4,339	−51,824
Increase in provision for losses on accounts receivable (unrealized)	2,914	563	580
Total expense	4,841,035	5,681,014	4,555,916
Net operating loss, price support, export, supply, and related programs	−2,596,907	−2,617,945	−2,447,221
Special milk program:			
Revenue (prior year adjustments, net	1,641		
Net loss for the year:			
Realized	−2,653,246	−2,835,599	−2,577,632
Unrealized (net decrease in provision for losses)	57,980	217,654	130,411
Net loss for the year, price support, export, supply, and related programs and special milk	−2,595,266	−2,617,945	−2,447,221
Analysis of deficit:			
Deficit, start of year	−7,930,123	−8,155,834	−8,074,379
Appropriations (net):			
Reimbursement for net realized losses	2,278,455	2,699,400	1,724,000
Reimbursement for costs of special milk program	91,100		
Deficit, end of year:			
Realized	−6,511,124	−6,647,323	−7,500,955
Unrealized	−1,644,710	−1,427,056	−1,296,645
Total deficit, end of year, price support, export, supply, and related programs and special milk	−8,155,834	−8,074,379	−8,797,600
SPECIAL ACTIVITIES (see schedule)			
Revenue	217,730	13,303	20,087
Expense	2,257,530	2,496,015	1,971,411
Net operating loss, special activities	−2,039,800	−2,482,712	−1,951,324
Analysis of deficit:			
Deficit, start of year	−747,262	−626,907	−1,140,411
Adjustment for "Reimbursement to Commodity Credit Corporation for costs of foreign assistance and other special activities"	−32		
Appropriations (see schedule)	69,165	90,179	80,500
Advances from foreign assistance programs	2,091,022	1,879,029	2,376,853
Deficit, end of year, special activities	−626,907	−1,140,411	−634,382
Total deficit, Commodity Credit Corporation	−8,782,741	−9,214,790	−9,431,982

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Cash:				
Treasury balance	32,161	35,653	27,565	21,877
Current assets:				
Price support, export, supply, and related programs and special milk: Accounts receivable:				
Accrued assets	4,229	5,323	5,000	5,000
Advances on pooled feed grain certificates	344,037	303,172	921,400	1,478,400
Other accounts receivable (net)	170,353	181,199	216,300	240,720
Net accounts receivable, price support, export, supply, and related programs and special milk	518,619	489,694	1,142,700	1,724,120
Special activities: Accounts receivable: Due from sales and use of foreign currency: Public Law 480, Title I: Future recoveries from sales of currencies	435,932	395,548	214,000	18,000
Total current assets (accounts receivable)	954,551	885,242	1,356,700	1,742,120
Selected assets: [1]				
Price support, export, supply, and related programs and special milk:				
Commodities for sale, net:				
Agricultural commodities	3,303,033	3,573,494	2,880,255	2,632,292
Strategic and critical materials	20,326	10,445	7,968	7,470
Total commodities for sale	3,323,359	3,583,939	2,888,223	2,639,762
Deferred and undistributed charges	26,702	8,390	8,000	8,000
Total selected assets	3,350,061	3,592,329	2,896,223	2,647,762

[1] The changes in these item are reflected on the program and financing schedule.

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets—Continued				
Loans receivable, net:				
Price support and storage facilities loans	1,708,748	2,107,374	2,136,397	1,924,496
Less loans and certificates held by lending agencies [2]	901,826	834,134	905,134	1,062,034
Price support and storage facility loans, net	806,922	1,273,240	1,231,263	862,462
Special activities	42,100	50,000	50,000	50,000
Total loans receivable, net	849,022	1,323,240	1,281,263	912,462
Fixed assets, net	108,308	98,751	88,189	77,627
Total assets	5,294,103	5,935,215	5,649,940	5,401,848
Liabilities:				
Current liabilities:				
Price support, export, supply, and related programs and special milk:				
Obligations to redeem pooled feed grain certificates	345,178	303,340	921,400	1,478,400
Accounts payable	178,879	165,196	208,000	225,000
Accrued interest on loans or certificates held by lending agencies [2]		14,365	15,562	16,760
Other accrued liabilities	155,437	366,162	411,768	398,670
Trust and deposit liabilities	84,861	54,895	55,000	55,000
Deferred and undistributed credits	58,661	68,693	70,000	70,000
Total current liabilities, price support, export, supply, and related programs and special milk	823,016	972,651	1,681,730	2,243,830
Special activities:				
National Wool Act payments due producers	58,000	41,000		
Other	472	305		
Total special activities	58,472	41,305		
Total current liabilities	881,488	1,013,956	1,681,730	2,243,830
Government equity:				
Interest bearing capital:				
Start of year:				
Capital stock	100,000	100,000	100,000	100,000
Borrowings from Treasury	13,395,915	12,990,000	13,604,000	9,271,100
Total, start of year	13,495,915	13,090,000	13,704,000	9,371,100
Borrowings from Treasury, net	−405,915	614,000	−4,332,900	−1,704,599
End of year:				
Borrowings from Treasury [2]	12,990,000	13,604,000	9,271,100	7,566,501
Capital stock	100,000	100,000	100,000	100,000
Total, end of year, interest-bearing capital	13,090,000	13,704,000	9,371,100	7,666,501
Non-interest-bearing capital (proposed):				
Borrowings from Treasury [2] (for prior years' unreimbursed losses):				
Start of year				3,811,900
Borrowings from Treasury (net)			3,811,900	1,111,599
End of year (noninterest bearing) [2]			3,811,900	4,923,499
Total capital end of year	13,090,000	13,704,000	13,183,000	12,590,000
Deficit:				
Price support, export, supply, and related programs and special milk:				
Net realized deficit	−6,227,433	−6,511,124	−6,647,323	−7,500,955
Net unrealized deficit	−1,702,690	−1,644,710	−1,427,056	−1,296,645
Total deficit, price support, export, supply, and related programs and special milk	−7,930,123	−8,155,834	−8,074,379	−8,797,600
Total deficit, special activities (realized)	−747,262	−626,907	−1,140,411	−634,382
Total deficit	−8,677,385	−8,782,741	−9,214,790	−9,431,982
Total Government equity	4,412,615	4,921,259	3,968,210	3,158,018

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Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Obligations other than liabilities: [1]				
Price support, export, supply, and related programs and special milk:				
Obligations to purchase loans or certificates held by lending agencies [2]	901,826	834,134	905,134	1,062,034
Commodities under contract to purchase	142,906	72,899	100,000	65,000
Purchase agreements outstanding	89,725	70,703	35,000	25,000
Unrecorded claims	6,276	7,500	7,500	7,000
Approved declarations of sales for export	46,489	47,092	48,000	20,000
Farm storage facility and equipment loan commitments	3,433			
Price support payment commitments		493,000	374,000	357,000
Feed grain program commitments	550,300	282,400	420,000	298,000
Wheat stabilization program commitments	262,900	126,000		53,000
Total obligations other than liabilities, price support, export, supply, and related programs and special milk	2,003,855	1,933,728	1,889,634	1,887,034
Special activities (recoverable obligations):				
Letters of commitment—title I	250,921	241,335	250,000	80,000
Letters of commitment—title IV	16,456	16,703	49,000	50,000
Approved declarations of sales for export	5,345	13,039	17,700	
Total obligations other than liabilities, special activities	272,722	271,077	316,700	130,000
Total obligations other than liabilities	2,276,577	2,204,805	2,206,334	2,017,034
Unfunded obligated balance (contract authority) [2]	−661,353	−1,401,866	−1,086,799	−486,867
Invested capital	4,307,391	5,014,320	4,265,675	3,637,851
Subtotal	5,922,615	5,817,259	5,385,210	5,168,018
Less undrawn authorizations	−1,510,000	−896,000	−1,417,000	−2,010,000
Total Government equity	4,412,615	4,921,259	3,968,210	3,158,018

Note.—In addition to obligations other than liabilities the Corporation does not reflect in its accounts claims by the Corporation on which adequate proof has not been established.

[1] The changes in these items are reflected on the program and financing schedule.

[2] Statutory obligations against borrowing authority include only borrowings from Treasury and obligations to purchase notes, certificates or other obligations evidencing loans held by banks and accrued interest on such obligations. Other obligations, contingent liabilities, and commitments do not become charges against the statutory borrowing authority until they result in borrowings from Treasury or in notes, certificates or other obligations evidencing loans held by banks and accrued interest on such obligations.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
COMMODITY CREDIT CORPORATION			
22 Transportation of things	381,918	425,302	359,572
25 Other services	18,768	5,806	7,637
Advances to—			
Expenses, Agricultural Stabilization and Conservation Service	80,853	54,834	51,840
Storage and handling	405,533	358,576	301,131
26 Supplies and materials:			
Cost of commodities sold or donated:			
Foreign assistance programs	1,229,431	1,141,222	1,088,679
Other	2,607,757	3,193,338	2,666,878
31 Equipment	2,692	788	838
33 Loans	3,187,237	2,788,116	2,236,842
41 Grants, subsidies, and contributions	1,165,840	1,579,480	1,174,731
43 Interest	422,368	304,978	307,581
Administrative expenses—See separate schedule	37,804	38,516	34,828
Undistributed, foreign assistance programs	766,957	1,043,788	572,248
Total costs	10,307,158	10,934,744	8,802,805
Change in selected resources	170,496	−694,577	−437,761
Total, Commodity Credit Corporation	10,477,654	10,240,167	8,365,044

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
11 Personnel compensation:			
Permanent positions	542	593	600
Positions other than permanent	1		
Other personnel compensation	30	35	19
Total personnel compensation	573	628	619
12 Personnel benefits	39	46	46
21 Travel and transportation of persons	26	32	22
Payment to interagency motor pools	6	7	1
22 Transportation of things	963	1,239	1,000
23 Rent, communications, and utilities	25	30	26
24 Printing and reproduction	2	3	2
25 Other services	752	995	558
Payment to Administrative operations fund	109	130	130
Services of other agencies	148	194	118
26 Supplies and materials	182	190	101
31 Equipment	6	6	3
Total, General Services Administration	2,831	3,500	2,626
Total, obligations	10,480,485	10,243,667	8,367,670

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

COMMODITY CREDIT CORPORATION FUND—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
Total number of permanent positions	88	86	84
Average number of all employees	79.5	82.8	82.5
Employees in permanent positions, end of year	81	83	80
Employees in other positions, end of year	1	0	0
Average GS grade	7.7	7.8	7.8
Average GS salary	$7,080	$7,571	$7,599

SCHEDULE OF SPECIAL ACTIVITIES

[In thousands of dollars]

RECOVERABLE COSTS	Surplus (—) or deficit, accounts receivable and unpaid obligations (—) as of July 1	Program expenditures: Commodity transfers from price-support program	Program expenditures: Other costs and capital outlay [1]	Program expenditures: Total program costs	Program expenditures: Increase (—) or decrease in unpaid obligations	Program expenditures: Gross expenditures	Receipts: Revenue and other receipts	Receipts: Increase (—) or decrease in accounts receivable	Net budget expenditures	Net operating loss	Special appropriations to reimburse Commodity Credit Corporation (net) [1]	Balance as of June 30: Recoverable from special appropriations, surplus (—) or deficit	Balance as of June 30: Accounts receivable and unpaid obligations (—) [2]
FOREIGN ASSISTANCE PROGRAMS													
Public Law 480:													
Title I:													
Sale of surplus agricultural commodities for foreign currencies:													
1963	334,004	421,805	1,317,566	1,739,371	---	1,739,371	213,841	---	1,525,530	1,525,530	1,588,804	270,730	---
1964	270,730	586,216	1,208,384	1,794,600	---	1,794,600	1,330	---	1,793,270	1,793,270	1,452,000	612,000	---
1965	612,000	187,450	1,093,550	1,281,000	---	1,281,000	---	---	1,281,000	1,281,000	1,893,000	---	---
Future recoveries:													
Sales of currencies and loan repayments:													
1963	435,932	---	---	---	---	---	---	40,384	−40,384	---	---	---	395,548
1964	395,548	---	---	---	---	---	---	181,548	−181,548	---	---	---	214,000
1965	214,000	---	---	---	---	---	---	196,000	−196,000	---	---	---	18,000
Military housing:													
1963	67,568	---	---	---	---	---	2,116	---	−2,116	−2,116	---	65,452	---
1964	65,452	---	---	---	---	---	2,452	---	−2,452	−2,452	---	63,000	---
1965	63,000	---	---	---	---	---	4,000	---	−4,000	−4,000	---	59,000	---
Subtotal future recoveries:													
1963	503,500	---	---	---	---	---	2,116	40,384	−42,500	−2,116	---	65,452	395,548
1964	461,000	---	---	---	---	---	2,452	181,548	−184,000	−2,452	---	63,000	214,000
1965	277,000	---	---	---	---	---	4,000	196,000	−200,000	−4,000	---	59,000	18,000
Total, Public Law 480 title I:													
1963	837,504	421,805	1,317,566	1,739,371	---	1,739,371	215,957	40,384	1,483,030	1,523,414	1,588,804	336,182	395,548
1964	731,730	586,216	1,208,384	1,794,600	---	1,794,600	3,782	181,548	1,609,270	1,790,818	1,452,000	675,000	214,000
1965	889,000	187,450	1,093,550	1,281,000	---	1,281,000	4,000	196,000	1,081,000	1,277,000	1,893,000	59,000	18,000
Title II:													
Commodities disposed of for emergency famine relief to friendly peoples:													
1963	24,451	153,657	61,936	215,593	---	215,593	---	---	215,593	215,593	250,000	−9,956	---
1964	−9,956	164,610	81,250	245,860	---	245,860	---	---	245,860	245,860	215,451	20,453	---
1965	20,453	168,040	75,507	243,547	---	243,547	---	---	243,547	243,547	264,000	---	---
Title IV:													
Long-term supply contracts:													
1963	21,972	9,444	70,917	80,361	---	80,361	138	---	80,223	80,223	46,000	[3] 56,195	---
1964	56,195	99,932	130,305	230,237	---	230,237	4,932	---	225,305	225,305	42,500	[3] 239,000	---
1965	239,000	112,855	198,207	311,062	---	311,062	14,047	---	297,015	297,015	68,015	[3] 468,000	---
Total, Public Law 480:													
1963	883,927	584,906	1,450,419	2,035,325	---	2,035,325	216,095	40,384	1,778,846	1,819,230	1,884,804	382,421	395,548
1964	777,969	850,758	1,419,939	2,270,697	---	2,270,697	8,714	181,548	2,080,435	2,261,983	1,709,951	934,453	214,000
1965	1,148,453	468,345	1,367,264	1,835,609	---	1,835,609	18,047	196,000	1,621,562	1,817,562	2,225,015	527,000	18,000
International Wheat Agreement:													
1963	24,325	62,817	11,350	74,167	---	74,167	---	---	74,167	74,167	81,218	17,274	---
1964	17,274	84,000	16,603	100,603	---	100,603	---	---	100,603	100,603	86,218	31,659	---
1965	31,659	---	179	179	---	179	---	---	179	179	31,838	---	---
Bartered materials for supplemental stockpile:													
1963	60,860	99,662	---	99,662	---	99,662	---	---	99,662	99,662	125,000	35,522	---
1964	35,522	86,338	---	86,338	---	86,338	---	---	86,338	86,338	82,860	39,000	---
1965	39,000	81,000	---	81,000	---	81,000	---	---	81,000	81,000	120,000	---	---
Subtotal, foreign assistance programs:													
1963	969,112	747,385	1,461,769	2,209,154	---	2,209,154	216,095	40,384	1,952,675	1,993,059	2,091,022	435,217	395,548
1964	830,765	1,021,096	1,436,542	2,457,638	---	2,457,638	8,714	181,548	2,267,376	2,448,924	1,879,029	1,005,112	214,000
1965	1,219,112	549,345	1,367,443	1,916,788	---	1,916,788	18,047	196,000	1,702,741	1,898,741	2,376,853	527,000	18,000

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SCHEDULE OF SPECIAL ACTIVITIES—Continued

[In thousands of dollars]

	Surplus (−) or deficit, accounts receivable and unpaid obligations (−) as of July 1	Program expenditures					Receipts		Net budget expenditures	Net operating loss	Special appropriations to reimburse Commodity Credit Corporation (net)	Balance as of June 30	
		Commodity transfers from price-support program	Other costs and capital outlay [1]	Total program costs	Increase (−) or decrease in unpaid obligations	Gross expenditures	Revenue and other receipts	Increase (−) or decrease in accounts receivable				Recoverable from special appropriations, surplus (−) or deficit	Accounts receivable and unpaid obligations (−) [2]
RECOVERABLE COSTS—Continued													
OTHER PROGRAMS													
Military housing (barter and exchange):													
1963	45,051						1,635		−1,635	−1,635		43,416	
1964	43,416						2,416		−2,416	−2,416		41,000	
1965	41,000						2,000		−2,000	−2,000		39,000	
Reimbursement for costs of National Wool Act:													
1963	110,745		46,165	46,165	17,000	63,165			63,165	46,165	69,165	145,745	−41,000
1964	104,745		38,292	38,292	41,000	79,292			79,292	38,292	90,179	93,858	
1965	93,858		54,538	54,538		54,538			54,538	54,538	[4] 80,500	67,896	
Grain for migratory waterfowl (Interior):													
1963	139	42		42		42			42	42		181	
1964	181	35		35		35	35					181	
1965	181	35		35		35	35					181	
Surplus grain for game birds (Interior):													
1963	179	36		36		36			36	36		215	
1964	215	50		50		50	5		45	45		260	
1965	260	50		50		50	5		45	45		305	
Grading and classing activities:													
1963	−32										(32)		
Cropland conversion program: [5]													
1963			2,133	2,133		2,133			(2,133)	2,133		2,133	
1964	2,133						2,133		(−2,133)	−2,133			
Transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation:													
1963	−472				167	167			167				−305
1964	−305				305	305			305				
Subtotal, other programs:													
1963	155,610	78	48,298	48,376	17,167	65,543	1,635		61,775	46,741	69,165	191,690	−41,305
1964	150,385	85	38,292	38,377	41,305	79,682	4,589		77,226	33,788	90,179	135,299	
1965	135,299	85	54,538	54,623		54,623	2,040		52,583	52,583	80,500	107,382	
Total recoverable costs:													
1963	1,124,722	747,463	1,510,067	2,257,530	17,167	2,274,697	217,730	40,384	2,014,450	2,039,800	2,160,187	626,907	354,243
1964	981,150	1,021,181	1,474,834	2,496,015	41,305	2,537,320	13,303	181,548	2,344,602	2,482,712	1,969,208	1,140,411	214,000
1965	1,354,411	549,430	1,421,981	1,971,411		1,971,411	20,087	196,000	1,755,324	1,951,324	2,457,353	634,382	18,000
CAPITAL OUTLAY													
Loans for agricultural conservation:													
1963	42,100		50,000	50,000		50,000	42,100		7,900				50,000
1964	50,000		50,000	50,000		50,000	50,000						50,000
1965	50,000		50,000	50,000		50,000	50,000						50,000
Net budget expenditures:													
1963									2,022,350				
1964									2,344,602				
1965									1,755,324				

[1] Includes interest on balance recoverable as follows (thousands): 1963, $22,584; 1964, $24,541; 1965, $23,808.

[2] Consists of the following items: (1) Public Law 480, title I, Sale of surplus agricultural commodities for foreign currencies—amounts to be recovered from Government agencies; (2) reimbursement for costs of National Wool Act—amounts of liability for accrued payments due producers which will be paid in the succeeding fiscal year; (3) transfer of long-staple cotton from national stockpile for sale by Commodity Credit Corporation—amount available for payment of additional costs or for deposit in the Treasury as miscellaneous receipts; (4) loans for agricultural conservation purposes—amount due from Secretary of Agriculture for advance purchase of conservation materials and services. In addition to the unpaid obligations, the following commitments relating to these programs were outstanding at the end of each year as indicated (in thousands of dollars):

	June 30, 1962	June 30, 1963	June 30, 1964	June 30, 1965
Letters of commitment:				
Public Law 480, title I	250,921	241,335	250,000	80,000
Public Law 480, title IV	16,456	16,703	49,000	50,000
International Wheat Agreement, approved declarations of sales for export	5,345	13,039	17,700	
Total commitments	272,722	271,077	316,700	130,000
Change in selected resources		−1,645	45,623	−186,700

[3] Amounts due from foreign governments—1963, $80,384 thousand; 1964, $239,000 thousand; and 1965, $468,000 thousand.

[4] The estimated appropriation of $80.5 million for 1965 to reimburse the Corporation represents an amount equal to 70% of the preceding calendar year's customs receipts on wool and wool products to which reimbursement is limited in each fiscal year. The amounts due will be reimbursed from subsequent years' customs receipts.

[5] Amounts in parentheses are contained in "cropland conversion," program under Agricultural Stabilization and Conservation Service.

LIMITATION ON ADMINISTRATIVE EXPENSES

Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: *Provided*, That not to exceed [$41,650,000] *$37,650,000* shall be available for administrative expenses of the Corporation: *Provided further*, That $1,000,000 of this authorization shall be available only to expand and strengthen the sales program of the Corporation pursuant to authority contained in the Corporation's charter: *Provided further*, That not less than 7 per centum of this authorization shall be placed in reserve to be apportioned pursuant to section 3679 of the Revised Statutes, as amended, for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided further*, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof. *(7 U.S.C. 442–445, 608c, 624, 1010–1011, 1282, 1301, 1301 note, 1331 note, 1332 note, 1333 note, 1334, 1334 note, 1335 note–1337 note, 1340, 1340 note, 1371 note, 1379a–1379j, prec. 1380a, 1385, 1385 note, 1391c, 1421–1431, 1431b, 1431d, 1432, 1441, 1441 note, 1442–1445, 1445a, 1446–1449, 1641, 1691–1697, 1701–1709, 1721–1724, 1731–1736, 1741–1747,*

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COMMODITY CREDIT CORPORATION—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

1808, 1813, 1851–1854, 1856–1857, 1859–1860, 1923, 1926, 1929, 1942, 1991; 14 U.S.C. 763; 15 U.S.C. 712a, 713a–13, 714–714p; 16 U.S.C. 590g–590h, 590p, 590p note, 1004–1005; 22 U.S.C. 1922; 31 U.S.C. 841, 846–852, 866–868c, 869; 33 U.S.C. 701b note; 50 U.S.C. App. 1917; 71 Stat. 290; 76 Stat. 218, 616–617, 623; Department of Agriculture and Related Agencies Appropriation Act, 1964.)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Price support, export, and related activities (program costs, funded)	37,968	38,516	34,828
Change in selected resources [1]	−164		
Total obligations	37,804	38,516	34,828
Financing:			
Unobligated balance lapsing	5,384	182	186
Reserve for contingencies		2,952	2,636
Limitation	**43,188**	**41,650**	**37,650**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1962, $346 thousand; (1963 adjustments, −$2 thousand); 1963, $180 thousand; 1964, $180 thousand; 1965, $180 thousand.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services: Services of other agencies: Advanced to—			
"Expenses, Agricultural Stabilization and Conservation Service"	36,696	37,099	33,232
"Salaries and expenses, Foreign Agricultural Service"	1,108	1,417	1,596
Total obligations	37,804	38,516	34,828

CORPORATIONS

The following corporations and agencies are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as hereinafter provided:

FEDERAL CROP INSURANCE CORPORATION

General and special funds:

ADMINISTRATIVE AND OPERATING EXPENSES

For administrative and operating expenses, [$7,080,000] *$6,942,000. (7 U.S.C. 1501–1519; 31 U.S.C. 841, 846–852, 866–868c, 869; Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $114 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $111, thousand.
"Salaries and expenses," Office of Management Services, $3 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Underwriting and actuarial analysis	1,048	1,099	1,117
2. Contract sales and servicing	4,784	4,820	4,780
3. Crop inspections and loss adjustments	895	1,025	1,045
Total program costs, funded [1]	6,727	6,944	6,942
Change in selected resources [2]	−12		
Total obligations	6,714	6,944	6,942
Financing:			
Comparative transfers to other accounts	81	114	
New obligational authority (appropriation)	**6,795**	**7,058**	**6,942**
New obligational authority:			
Appropriation	6,799	7,080	6,942
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−2	−22	
"Salaries and expenses," general administration (76 Stat. 1212)	−2		
Appropriation (adjusted)	**6,795**	**7,058**	**6,942**

[1] Includes capital outlay as follows: June 30, 1963, $43 thousand; 1964, $62 thousand; 1965, $63 thousand.
[2] Includes year end balances of unpaid undelivered orders as follows: 1962, $55 thousand; 1963, $42 thousand; 1964, $42 thousand; 1965, $42 thousand.

This appropriation finances a major portion of the administrative and operating expenses of the Corporation. The budget for insurance operations financed from capital funds appears below.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	3,279	3,941	4,231
Positions other than permanent	874	342	203
Other personnel compensation	29	85	16
Total personnel compensation	4,182	4,368	4,450
12 Personnel benefits	281	317	336
21 Travel and transportation of persons	1,181	937	860
22 Transportation of things	39	35	35
23 Rent, communications, and utilities	399	492	447
24 Printing and reproduction	182	167	171
25 Other services	138	122	121
Services of other agencies	177	339	383
26 Supplies and materials	71	78	79
31 Equipment	64	89	60
Total obligations	6,714	6,944	6,942

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	615	663	647
Full-time equivalent of other positions	199	70	49
Average number of all employees	713	674	676
Employees in permanent positions, end of year	561	626	631
Employees in other positions, end of year	154	54	53
Average GS grade	6.8	6.5	6.8
Average GS salary	$6,435	$6,557	$6,818

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Public enterprise funds:

FEDERAL CROP INSURANCE CORPORATION FUND

Not to exceed [$3,505,000] *$3,649,000* of administrative and operating expenses may be paid from premium income. (*7 U.S.C. 1516(a); Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Indemnities, by crop:			
Apples		46	130
Barley	707	1,203	907
Beans	374	137	198
Cherries		165	29
Citrus	6,305	988	677
Combined crop	435	245	457
Corn	5,504	2,112	4,336
Cotton	2,759	2,482	2,944
Flax	358	552	577
Grain sorghum	35	473	636
Oats	118	291	429
Peaches	590	525	440
Peanuts	67	593	570
Peas	317	134	289
Potatoes	199	212	716
Raisins		1,895	259
Rice	12	6	27
Safflower			28
Soybeans	804	1,455	1,909
Sugarbeets			56
Tobacco	2,615	3,110	2,949
Tomatoes		9	29
Wheat	2,768	8,212	6,938
Total indemnities	23,967	24,845	25,530
Inspection and adjustment costs	1,022	1,100	1,200
Administrative expenses: Limitation	3,017	3,505	3,649
Other expenses and adjustments, net	74	244	276
Total program costs—obligations	28,079	29,694	30,655
Financing:			
Revenues and other receipts:			
Insurance premiums, by crop:			
Apples		164	175
Barley	877	1,156	1,225
Beans	185	253	268
Cherries		35	39
Citrus	687	1,097	915
Combined crop	572	604	617
Corn	3,631	5,165	5,860
Cotton	2,232	3,551	3,979
Flax	553	685	780
Grain sorghum	89	576	860
Oats	249	482	580
Peaches	326	511	595
Peanuts	194	613	770
Peas	103	262	390
Potatoes	91	316	968
Raisins	260	386	350
Rice	19	22	37
Safflower			38
Soybeans	1,199	2,302	2,580
Sugarbeets			75
Tobacco	3,304	3,702	3,985
Tomatoes		25	39
Wheat	7,296	8,638	9,375
Total premiums	21,867	30,545	34,500
Interest and other receipts	59	75	75
Total revenues and other receipts	21,926	30,620	34,575
Unobligated balance brought forward	47,591	41,438	42,364
Unobligated balance carried forward	−41,438	−42,364	−46,284
Financing applied to program	28,079	29,694	30,655

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	28,079	29,694	30,655
Increase (−) or decrease in unpaid obligations	451	−661	
Gross expenditures	28,530	29,033	30,655
Revenues and other receipts (from program and financing)	21,926	30,620	34,575
Increase (−) or decrease in accounts receivable, net	−1,108	157	176
Applicable receipts	20,818	30,777	34,751
Budget expenditures	7,713	−1,744	−4,096

Purpose and financial organization.—The Federal Crop Insurance Corporation, a wholly owned Government Corporation, was created on February 16, 1938 (7 U.S.C. 1501–1519), to carry out the provisions of the Federal Crop Insurance Act. The purpose of this act is to promote the national welfare by improving the economic stability of agriculture through a sound system of crop insurance and providing the means for the research and experience helpful in devising and establishing such insurance. The Corporation provides all-risk insurance protection to farmers against loss from unavoidable causes. Since 1948, the crop insurance program has been conducted on a limited basis in selected counties and on selected crops to obtain adequate actuarial data for the expansion of the program to a national basis. Based on past experience, the Corporation began with the 1962 crop year, to expand the crop insurance program at a more rapid rate to additional counties and commodities.

Capital stock of $100 million is authorized to be subscribed by the United States. As of June 30, 1963, the Secretary of the Treasury held receipts for $40 million of the authorized stock, leaving $60 million unissued.

Funds from the issuance of capital stock provide working capital for the Corporation. Receipts which are for deposit to this fund come mainly from premiums for insurance protection afforded farmers on their investment in the production of insured crops. The principal payments from this fund are for indemnities to insured farmers who suffer crop losses arising from causes against which crop insurance provides protection, the direct cost of adjusting losses, and part of the operating and administrative expenses. The annual appropriation for the major portion of the operating and administrative expenses of the Corporation is presented earlier in the budget.

Budget program.—For the 1964 crop year (fiscal year 1965) the crop insurance program will be extended to 100 new counties, and insurance will be offered on 2 additional commodities. The following table indicates the scope of the insurance program planned for 1963, 1964, and 1965. Amounts in the 1963 column are actual and pertain to the 1962 crop year. The 1964 column pertains to the 1963 crop year and reflects the current favorable growing conditions for the 1963 insured crops. Indemnities shown in the 1965 column are estimated at 74% of the estimated premium, and are based upon the 5-year average from 1958 through the 1962 crop year.

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FEDERAL CROP INSURANCE CORPORATION—Continued

Public enterprise funds—Continued

FEDERAL CROP INSURANCE CORPORATION FUND—Continued

	1963 fiscal year (1962 crop year) actual	*1964 fiscal year (1963 crop year) estimate*	*1965 fiscal year (1964 crop year) estimate*
Number of States	38	38	38
Number of counties	996	1,096	1,196
Estimated insurance outstanding (in thousands), beginning of fiscal year	$356,553	$498,765	$566,000
Insured acreage (thousands)	10,402	13,167	14,872
Number of crops insured	364,175	418,077	465,000
Premiums (in thousands)	$21,867	$30,545	$34,500
Indemnities (in thousands)	$23,967	$24,845	$25,530
Loss ratio	1.10	0.81	0.74

Financing.—Capital of $40 million and the $1.4 million surplus for the period 1948–62, will provide adequate operating funds for 1965, unless heavy unforeseen losses should occur on the 1963 crop between now and the time of harvest. Therefore, no additional capital is being requested for program operations.

Operating results and financial condition.—Current estimates for crop year 1963, fiscal year 1964, indicate a favorable loss ratio for the sixth year, out of the past 7 years. Premiums of $30.5 million are estimated to exceed indemnities by $5.7 million. Indemnities will exceed premiums for only three commodities, barley, peaches, and raisins. For the crop years 1948 through 1962, premium income of $284.4 million exceeded indemnity costs of $270.6 million by $13.8 million. Premium income exceeded indemnity costs in 8 years of the 15-year period.

As of June 30, 1963, the Corporation's surplus was $1.4 million. The favorable loss experience which occurred the past 5 out of 6 years is responsible for the current favorable financial condition of the Corporation.

The following table summarizes the insurance operations by commodities for 1963, 1964, and 1965.

NET INCOME OR LOSS ON INSURANCE OPERATIONS, BY COMMODITIES

[Fiscal years ending June 30, 1963, 1964, and 1965—In thousands of dollars]

	1963 actual (1962 crop year)	*1964 estimate (1963 crop year)*	*1965 estimate (1964 crop year)*
Apples	---	118	45
Barley	170	−47	318
Beans	−189	116	70
Cherries	---	−130	10
Citrus	−5,618	109	238
Combined crop	137	359	160
Corn	−1,873	3,053	1,524
Cotton	−527	1,069	1,035
Flax	195	133	203
Grain sorghum	54	103	224
Oats	131	191	151
Peaches	−264	−14	155
Peanuts	127	20	200
Peas	−214	128	101
Potatoes	−108	104	252
Raisins	260	−1,509	91
Rice	7	16	10
Safflower	---	---	10
Soybeans	395	847	671
Sugarbeets	---	---	19
Tobacco	689	592	1,036
Tomatoes	---	16	10
Wheat	4,528	426	2,437
Premiums over indemnities	−2,100	5,700	8,970
Inspection and loss adjustment costs	−1,022	−1,100	−1,200
Administrative expenses charged to premium income	−3,017	−3,505	−3,649
Other income or expense, net	−15	−169	−201
Net income or loss	−6,153	926	3,920

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	21,926	30,620	34,575
Expense	28,079	29,694	30,655
Net income or loss for the year	−6,153	926	3,920
Analysis of retained earnings:			
Retained earnings, start of year	7,591	1,438	2,364
Retained earnings, end of year	1,438	2,364	6,284

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	49,235	41,522	43,266	47,362
Accounts receivable, net	3,705	4,813	4,656	4,480
Total assets	52,940	46,335	47,922	51,842
Liabilities:				
Current	5,348	4,897	5,558	5,558
Government equity:				
Non-interest-bearing capital	40,000	40,000	40,000	40,000
Retained earnings	7,591	1,438	2,364	6,284
Total Government equity	47,591	41,438	42,364	46,284

Analysis of Government Equity (in thousands of dollars)

Unobligated balance (total Government equity)	47,591	41,438	42,364	46,284

Note.—Excludes contingent liabilities representing estimated insurance coverage on 1962, 1963, 1964, and 1965 crops in the following amounts: 1962, $357 million; 1963, $499 million; 1964, $566 million; 1965, $574 million.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent	1,252	1,588	1,741
12 Personnel benefits	41	56	63
21 Travel and transportation of persons	828	1,040	1,137
25 Other services:			
Agents' commissions and sales and servicing agreements	1,918	1,921	1,908
42 Insurance claims and indemnities	23,967	24,845	25,530
Undistributed (provision for losses on accounts receivable and adjustment of prior year expense)	74	244	276
Total obligations	28,079	29,694	30,655

Personnel Summary

Full-time equivalent of other positions	263	335	357
Average number of all employees	270	343	366
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	363	470	466
Average GS grade	6.8	6.5	6.8
Average GS salary	$6,435	$6,557	$6,818

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation, Funds appropriated to the President, "Agency for International Development."

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Underwriting and actuarial analysis	1		
2. Contract sales and servicing	5	2	
3. Crop inspection and loss adjustments	1		
Total obligations	7	2	
Financing:			
Advances and reimbursements from—			
Other accounts	6	1	
Non-Federal services (40 U.S.C. 481(c))	1	1	
Total financing	7	2	

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	6	1	
31 Equipment	1	1	
Total obligations	7	2	

Personnel Summary

Total number of permanent positions	1		
Average number of all employees	1		
Employees in permanent positions, end of year	0	0	
Employees in other positions, end of year	0	0	
Average GS grade	6.8	6.5	
Average GS salary	$6,435	$6,557	

RURAL ELECTRIFICATION ADMINISTRATION

General and special funds:

To carry into effect the provisions of the Rural Electrification Act of 1936, as amended (7 U.S.C. 901–924), as follows:

LOAN AUTHORIZATIONS

For loans in accordance with said Act, and for carrying out the provisions of section 7 thereof, to be borrowed from the Secretary of the Treasury in accordance with the provisions of section 3(a) of said Act, as follows: Rural electrification program, [$425,000,000] *$365,000,000,* of which [$150,000,000] *$65,000,000* shall be placed in reserve to be borrowed under the same terms and conditions to the extent that such amount is required during the current fiscal year under the then existing conditions for the expeditious and orderly development of the rural electrification [program] *and telephone programs*; and rural telephone program, [$70,000,000] *$63,000,000*. (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Rural electrification	245,754	287,500	295,000
2. Rural telephone	85,902	89,500	88,000
Total program costs, funded	331,656	377,000	383,000
Change in selected resources [1]	95,623	13,000	2,000
Total obligations (object class 33)	427,279	390,000	385,000
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts)	−65,887	−49,509	−25,509
Recovery of prior obligations	−5,900	−21,000	
Unobligated balance carried forward (authorization to expend from public debt receipts)	49,509	25,509	3,509
Unobligated balance lapsing (authorization to expend from public debt receipts)	75,000	150,000	65,000
New obligational authority (authorization to expend from public debt receipts)	**480,000**	**495,000**	**428,000**

[1] Selected resources as of June 30 are as follows: Undisbursed loan obligations, 1962, $923,110 thousand; (1963 adjustments −$5,900 thousand); 1963, $1,012,832 thousand; (1964 adjustments −$21,000 thousand); 1964, $1,004,832 thousand; 1965, $1,006,832 thousand.

The Administration conducts two capital investment programs: (a) the rural electrification program to provide electric service to farms and other rural establishments; and (b) the rural telephone program to furnish and improve telephone service in rural areas. Funds for making repayable loans are borrowed from the Secretary of the Treasury.

1. *Rural electrification.*—This capital investment program is financed through loans which bear 2% interest and must be repaid within a period not to exceed 35 years. Loans are also made for shorter periods at 2% interest to electrification borrowers to be reloaned to their consumers for the purpose of financing the wiring of premises and the acquisition and installation of electrical and plumbing appliances and equipment, including machinery.

STATUS OF THE ELECTRIFICATION PROGRAM

Program Financing

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Loan funds available:			
New loan authorization:			
Regular	300,000	275,000	300,000
Reserve	100,000	150,000	[1]65,000
Carryover from prior year	23,186	8,765	2,765
Rescissions of prior year loans	1,601	19,000	
Total loan funds available	424,787	452,765	367,765
Less—			
Loans approved	341,022	300,000	300,000
Reserve not used	75,000	150,000	65,000
Balance to next year	8,765	2,765	2,765

Program Statistics

[Dollars in thousands]

Cumulative net loans	$5,020,163	$5,301,163	$5,601,163
Cumulative funds advanced	$4,205,858	$4,493,358	$4,788,358
Unadvanced funds, end of year	$814,305	$807,805	$812,805
Cumulative principal, repaid	$1,245,142	$1,387,142	$1,532,342
Cumulative interest paid	$594,090	$661,890	$735,690
Cumulative miles energized (thousands)	1,514	1,534	1,555
Cumulative consumers served (thousands)	5,157	5,307	5,457
Number of borrowers	1,098	1,102	1,105

[1] The reserve authorization of $65 million is proposed for use in either the electrification or telephone loan program.

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RURAL ELECTRIFICATION ADMINISTRATION—Continued

General and special funds—Continued

LOAN AUTHORIZATIONS—Continued

2. *Rural telephone.*—This capital investment program is financed through loans which are made for the purpose of financing the improvement, expansion, construction, acquisition, and operation of the telephone lines and facilities or systems to furnish and improve telephone service in rural areas. The loans bear 2% interest and must be repaid within a period not to exceed 35 years.

In 1950, when the telephone program started, the Census of Agriculture showed 38.2% of all farms with telephone service, fewer in both number and percentage than in 1920. Approximately 76% of the farms now have telephone service. Cumulative Rural Electrification Administration loans through June 30, 1963, will eventually provide initial or improved service to an estimated 1,860 thousand rural subscribers.

STATUS OF THE TELEPHONE PROGRAM

Program Financing

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Loan funds available:			
New loan authorization:			
Regular	80,000	70,000	63,000
Reserve	------	------	(1)
Carryover from prior year	42,702	40,744	22,744
Rescissions of prior year loans	4,299	2,000	------
Total loan funds available	127,001	112,744	85,744
Less—			
Loans approved	86,257	90,000	85,000
Balance to next year	40,744	22,744	744

Program Statistics

Dollars in thousands]

Cumulative net loans	$990,993	$1,078,993	$1,163,993
Cumulative funds advanced	$792,466	$881,966	$969,966
Unadvanced funds, end of year	$198,527	$197,027	$194,027
Cumulative principal repaid	$59,410	$76,910	$96,610
Cumulative interest paid	$51,162	$67,862	$86,562
Route miles of line constructed or improved, cumulative (thousands)	328	364	400
Dial subscribers, new and improved service, cumulative (thousands)	1,445	1,585	1,705
Number of borrowers	820	845	870

[1] The reserve authorization (shown in the schedule for the electrification program) is proposed for use in either the electrification or telephone loan program.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
For the fiscal year:			
Lending operations:			
Interest revenue	72,174	76,080	80,986
Expense:			
Interest expense (statutory rates)	70,845	74,165	78,785
Net revenue	1,330	1,915	2,201
Administrative expenses (provided by annual appropriations): Salaries and expenses	10,387	11,149	11,518

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Cumulative to end of fiscal year:			
Lending operations:			
Interest revenue	796,910	872,990	953,976
Expense:			
Interest expense (statutory rates)	733,218	807,383	886,168
Provision for possible losses on loans	9,090	9,090	9,090
Losses on foreclosed loans	44	44	44
Total expense	742,352	816,517	895,302
Net difference	54,558	56,473	58,674
Administrative expenses (provided by annual appropriations): Salaries and expenses	164,772	175,921	187,439

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	8,999	17,385	11,157	10,852
Cash on hand	800	1,332	1,332	1,332
Loans, net	3,515,461	3,684,645	3,905,145	4,175,245
Travel advances	95	95	95	95
Accounts receivable:				
Interest receivable	155,302	151,650	143,230	131,716
Current receivable	8	8	8	8
Equipment, net	405	399	394	389
Total assets	3,681,070	3,855,514	4,061,361	4,319,637
Liabilities:				
Current	770	935	1,043	733
Trust and deposit	307	345	345	345
Total liabilities	1,077	1,280	1,388	1,078
Government equity:				
Borrowings from Treasury	3,483,707	3,656,615	3,860,439	4,116,824
Appropriated administrative funds, net	154,823	165,213	176,362	187,880
Appropriated loan funds, net	142,620	142,620	142,620	142,620
Net difference between income and expense	53,228	54,558	56,473	58,674
Administrative expenses	−154,385	−164,772	−175,921	−187,439
Total Government equity	3,679,993	3,854,234	4,059,973	4,318,559

Note.—Undisbursed loan obligations outstanding are as follows: June 30, 1962, $923,110 thousand; 1963, $1,012,832 thousand; 1964, $1,004,832 thousand; 1965, $1,006,832 thousand.

Proposed for separate transmittal:

LOAN AUTHORIZATIONS

Legislation is proposed to establish in 1964 a Rural Electrification Administration loan account which will reflect the net cost of the loan programs by showing it as the excess of the aggregate of the loans to be made over the current receipts on loans previously made. The account will be budgeted on a net expenditure basis. Net loan receipts are estimated to be $169 million in 1964 and $178 million in 1965, adjusting new obligational authority in 1965 as follows (in thousands of dollars):

Currently requested	428,000
Proposed revised estimate	81,000
Reduction in new obligational authority	347,000

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Salaries and Expenses

For administrative expenses, including not to exceed $500 for financial and credit reports, funds for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed $150,000 for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [$11,247,000] *$11,518,000. (5 U.S.C. 511–512; 7 U.S.C. 901–924; Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $98 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $96 thousand.
"Salaries and expenses," Office of Management Services, $2 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administration of rural electrification program	5,485	6,165	6,438
2. Administration of rural telephone program	4,812	4,984	5,080
Total program costs, funded [1]	10,296	11,149	11,518
Change in selected resources [2]	16	----------	----------
Total obligations	10,312	11,149	11,518
Financing:			
Comparative transfers to other accounts	85	98	----------
Unobligated balance lapsing	43	----------	----------
New obligational authority	**10,440**	**11,247**	**11,518**
New obligational authority:			
Appropriation	10,024	11,247	11,518
Transferred from "Special milk program," Agricultural Marketing Service (77 Stat. 35)	418	----------	----------
Transferred to "Salaries and expenses, general administration" (76 Stat. 1212)	−2	----------	----------
Appropriation (adjusted)	**10,440**	**11,247**	**11,518**

[1] Includes capital outlay as follows: June 30, 1963, $55 thousand; 1964, $55 thousand; 1965, $58 thousand.
[2] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1962, $34 thousand (1963 adjustments, −$8 thousand); 1963, $42 thousand; 1964, $42 thousand; 1965, $42 thousand.

The Administration assists electrification borrowers and potential borrowers to negotiate for adequate supplies of power on reasonable terms, and makes loans for the extension and improvement of electric and telephone services in rural areas. Business management and technical help is furnished borrowers where needed to protect the Government's loan security and to assure that construction and operation of their systems conform to approved standards and will provide continuous and reliable service.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	8,226	8,781	9,156
	Positions other than permanent	42	45	45
	Other personnel compensation	9	78	48
	Total personnel compensation	8,277	8,904	9,249
12	Personnel benefits	612	659	685
21	Travel and transportation of persons	934	1,086	1,076
22	Transportation of things	23	25	25
23	Rent, communications, and utilities	148	150	150
24	Printing and reproduction	123	124	124
25	Other services	28	24	24
	Services of other agencies	62	72	72
26	Supplies and materials	49	50	50
31	Equipment	56	55	58
42	Insurance claims and indemnities	----------	----------	5
	Total obligations	10,312	11,149	11,518

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,017	1,040	1,068
Full-time equivalent of other positions	3	3	3
Average number of all employees	943	953	968
Employees in permanent positions, end of year	961	988	988
Employees in other positions, end of year	5	7	7
Average GS grade	9.7	9.7	9.7
Average GS salary	$8,890	$9,445	$9,526

Allocations Received From Other Accounts

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation, Funds appropriated to the President, "Agency for International Development."

Intragovernmental funds:

Advances and Reimbursements

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administration of rural electrification program	13	5	5
2. Administration of rural telephone program	19	5	5
3. Area redevelopment program	338	350	356
Total program costs, funded—obligations	370	360	366
Financing:			
Advances and reimbursements from—			
Other accounts	367	353	359
Non-Federal sources (40 U.S.C. 481(c))	3	7	7
Total financing	370	360	366

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Positions other than permanent	283	277	286
	Other personnel compensation	----------	2	1
	Total personnel compensation	283	279	287
12	Personnel benefits	21	22	22
21	Travel and transportation of persons	48	45	42
23	Rent, communications, and utilities	4	4	4
25	Other services—Services of other agencies	----------	3	3
26	Supplies and materials	1	----------	----------
31	Equipment	13	7	8
	Total obligations	370	360	366

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Average number of all employees	30	28	28
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	0	0	0
Average GS grade	9.7	9.7	9.7
Average GS salary	$8,890	$9,445	$9,526

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FARMERS HOME ADMINISTRATION

General and special funds:

RURAL HOUSING GRANTS AND LOANS

[RURAL HOUSING LOANS]

[For additional rural housing loans as authorized by Title V of the Housing Act of 1949, as amended, $25,000,000, to remain available until expended.] (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)]

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Rural housing grants and loans:			
(a) Enlargement and development loans	27	1,000	500
(b) Repair and improvement grants	979	3,355	2,000
2. Loans to the elderly	2,863	9,900	15,000
3. Building loans	180,335	126,000	5,700
Total program costs, funded	184,204	140,255	23,200
Change in selected resources [1]	3,198	−3,855	−700
Total obligations	187,402	136,400	22,500
Financing:			
Unobligated balance brought forward:			
Appropriation	−9,929	−8,864	−4,464
Authorization to expend from public debt receipts	−332,612	−196,900	−89,900
Recovery of prior year obligations	−625		
Unobligated balance carried forward:			
Appropriation	8,864	4,464	1,964
Authorization to expend from public debt receipts	196,900	89,900	69,900
New obligational authority:			
Authorization to expend from public debt receipts	**50,000**		
Appropriation		**25,000**	

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1962, $2,918 thousand (1963 adjustments, −$625 thousand); 1963, $5,491 thousand; 1964, $1,636 thousand; 1965, $936 thousand.

Rural housing direct loans are authorized by title V of the Housing Act of 1949, as amended, to be made to farm and non-farmowners of real estate in rural areas, to long-term farm leaseholders, and to senior citizens who are or will be owners of land in rural areas. Loans are made only to persons unable to obtain housing credit from other sources upon reasonable terms and conditions. Direct loans to individuals are repayable in not more than 33 years and bear interest at 4%. Direct loans to nonprofit associations are made for rental housing for senior citizens. Grants are made for minor building repair. In addition to the direct loans and grants, insured loans are made to provide housing for domestic farm labor, and to provide rental housing for senior citizens in rural areas.

1. *Rural housing grants and loans.*—Direct farm enlargement and development loans, along with building loans, are made to farmowners on potentially adequate farms who need to develop their farms so as to increase their income sufficiently to repay the loans. Grants are made to farmowners, to owners of other real estate and long-term farm leaseholders in rural areas for such items as repairing roofs, providing sanitary facilities, providing an adequate sanitary water supply, and supplying screens. In some cases, a combination building loan and grant is made. A building loan or grant or a combination loan and grant may not exceed $1 thousand.

2. *Loans to the elderly.*—Direct building loans are made to senior citizens for the same purposes as building loans described below, provided they own land or can buy a small tract in a rural area with loan funds.

3. *Building loans.*—Direct building loans are made to farmowners and to owners of other real estate in rural areas to construct, improve, alter, repair, or replace dwellings and essential farm-service buildings.

Rental housing loans for senior citizens.—Direct rental housing loans for senior citizens made to nonprofit corporations or consumer cooperatives at 3⅝% interest are repayable in not more than 50 years.

Insured housing loans.—Insured loans are made through the Agricultural Credit Insurance Fund utilizing funds furnished by private investors. Annual payments of principal and interest to lenders are fully guaranteed. The Government retains at least one-half of 1% of the interest as an insurance premium.

A. *Farm labor housing loans.*—Insured farm labor housing loans are made to farmowners or to organizations to provide modest living and related facilities for domestic farm labor. These loans are repayable in not more than 33 years and bear interest not in excess of 5%. The law provides that lenders can receive up to 4½% of the 5% interest paid by the borrower. The current return to the lenders is established at 4¼%.

B. *Rental housing loans for senior citizens.*—Insured loans to provide moderate-cost rental housing and related facilities for senior citizens are made to individuals, corporations, associations, trusts or partnerships. These loans are repayable in the number of years best suited to the individual case with interest at 5¾% to the borrower. The Government retains at least one-half of 1% of the interest as an insurance premium. No loan may exceed $100 thousand.

Authority to make insured loans for rental housing for the elderly will expire on June 30, 1964, but extension of this program is being proposed.

[Dollars in thousands]

	1963 actual		1964 estimate		1965 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications	36,912		40,000		45,000	
Direct loans and grants:						
Building loans—regular	19,314	$183,035	12,900	$122,000	625	$5,000
Building loans—elderly	544	3,302	1,400	10,000	2,100	15,000
Enlargement and development loans	14	35	225	1,000	110	500
Repair and improvement grants	1,378	1,030	4,000	3,400	2,500	2,000
Revolving fund:						
Direct rental housing for the elderly			26	4,500	29	5,000
Insured loans:						
Rental housing for the elderly	2	117	55	5,000	55	[1]5,000
Farm labor housing	8	221	15	3,000	30	6,000

[1] Extension of the program is being proposed.

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COLLECTIONS OF PRINCIPAL AND INTEREST

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Rural housing loans	38,959	55,365	69,509

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
33	Investments and loans	186,372	133,000	20,500
41	Grants, subsidies, and contributions	1,030	3,400	2,000
	Total obligations	187,402	136,400	22,500

Salaries and Expenses

For necessary expenses of the Farmers Home Administration, not otherwise provided for, in administering the programs authorized by the Consolidated Farmers Home Administration Act of 1961 (7 U.S.C. 1921), as amended, title V of the Housing Act of 1949, as amended (42 U.S.C. 1471–1484), and the Rural Rehabilitation Corporation Trust Liquidation Act, approved May 3, 1950 (40 U.S.C. 440–444); [$38,925,900] *$40,284,000,* together with not more than [$1,050,000] *$2,500,000* of the charges collected in connection with the insurance of loans as authorized by section 309(e) of the Consolidated Farmers Home Administration Act of 1961, as amended, and section 514(b)(3) of the Housing Act of 1949, as amended [: *Provided,* That, in addition, not to exceed $500,000 of the funds available for the various programs administered by this Agency may be transferred to this appropriation for temporary field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574) to meet unusual or heavy workload increases]. (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Note.—Excludes $787 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $765 thousand.
"Salaries and expenses," Office of Management Services, $22 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administration of direct and insured loan programs (program costs, funded) [1]	35,979	39,094	42,784
Change in selected resources [2]	−18		
Total obligations	35,961	39,094	42,784
Financing:			
Comparative transfers to other accounts	751	787	
Advanced from the "Agricultural credit insurance fund"	−1,000	−1,050	−2,500
Unobligated balance lapsing	30		
New obligational authority	**35,742**	**38,831**	**40,284**
New obligational authority:			
Appropriation	34,582	38,926	40,284
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−43	−95	
"Salaries and expenses, General Administration" (76 Stat. 1212)	−20		
Transferred from "Reimbursement for special milk program," Commodity Credit Corporation (77 Stat. 20)	1,223		
Appropriation (adjusted)	**35,742**	**38,831**	**40,284**

[1] Includes capital outlay as follows: 1963, $76 thousand; 1964, $50 thousand; 1965, $300 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	130	---	105	105	105
Unpaid undelivered orders	52	−9	50	50	50
Total selected resources	182	−9	155	155	155

These moneys are used to administer the loan programs of the Farmers Home Administration including reviewing applications, making and collecting loans, and providing technical assistance and guidance to borrowers. Additional funds of $3 million are separately requested to administer an insured rural housing loan program included under proposed legislation.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	27,174	29,554	32,478
	Positions other than permanent	858	803	1,115
	Other personnel compensation	107	294	212
	Total personnel compensation	28,139	30,651	33,805
12	Personnel benefits	2,120	2,366	2,569
21	Travel and transportation of persons	3,304	3,600	3,700
22	Transportation of things	116	130	110
23	Rent, communications, and utilities	1,665	1,705	1,720
24	Printing and reproduction	161	210	210
25	Other services	236	170	170
26	Supplies and materials	124	143	150
31	Equipment	94	119	350
42	Insurance claims and indemnities	2		
	Total obligations	35,961	39,094	42,784

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	4,466	4,591	4,749
Full-time equivalent of other positions	452	467	476
Average number of all employees	4,726	4,952	5,078
Employees in permanent positions, end of year	4,353	4,555	4,452
Employees in other positions, end of year	5,311	5,268	4,605
Average GS grade	6.8	6.8	6.8
Average GS salary	$6,467	$6,807	$6,875

Proposed for separate transmittal:

Salaries and Expenses

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administration of direct and insured loans program (costs—obligations)			3,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**3,000**

Under proposed legislation, 1965.—Supplemental funds of $3 million for salaries and expenses will be needed to make and service loans and for additional activity related to proposed legislation which would authorize the Secretary to insure rural housing loans made by private lenders. The proposed legislation will permit an annual insured rural housing loan program of about $350 million.

Rural Renewal

For necessary expenses, including administrative expenses, in carrying out rural renewal activities under section 32(e) of title III of the Bankhead-Jones Farm Tenant Act, as amended, [$1,200,000] *$2,190,000, to remain available until expended.* (*7 U.S.C. 1010–1011; Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

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FARMERS HOME ADMINISTRATION—Continued

General and special funds—Continued

RURAL RENEWAL—Continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Loans for rural renewal and demonstration projects	----------	950	1,840
2. Technical assistance and operating expense	----------	250	350
Total program costs, funded—obligations	----------	1,200	2,190
Financing:			
New obligational authority (appropriation)	----------	**1,200**	**2,190**

This program was authorized by section 102 of the Food and Agriculture Act of 1962. Loans will be made to local public agencies or groups for rural renewal development projects which are specifically related to conservation and land utilization. Each project will be an important component of the overall rural renewal plan previously developed to rebuild the economy of the designated area. To be eligible for designation as a rural renewal area, the locality must be one of chronic underemployment on farms and unemployment in the surrounding communities. The area must also be one in which agriculture or forestry contribute substantially to the economy. The 1965 request is to provide for program operation in not to exceed six pilot project areas.

Program operations include selection and designation of rural renewal areas, technical assistance to local public bodies or officials, or organizations in the preparation of an economic development plan, and counsel to local agencies and groups for meeting legal requirements necessary for borrowing funds. The borrowing agency will be designated by the State legislature or Governor to receive rural renewal loan funds and will be vested with authority under State and local laws to borrow funds, buy and sell property, raise revenue, meet financial obligations and transact other necessary business functions.

Rural renewal loans are repayable in not more than 30 years with repayment of principal and interest deferred up to 5 years, if necessary. Loans bear interest at the average rate paid by the U.S. Treasury on obligations of similar maturity. The rate for fiscal year 1964 is 3.046%. Loans in excess of $250 thousand will require approval of the Agriculture and Forestry Committees of the Congress.

Program administration.—The Farmers Home Administration has been assigned primary responsibility for the coordination, direction and supervision of the rural renewal program. The principal administrative expenses are related to technical assistance, coordination of project plans and loan programs by the Farmers Home Administration. These expenses are estimated at $223 thousand in 1964 and $323 thousand in 1965. Administrative expenses allotted to the Economic Research Service will be $27 thousand for 1964 and $27 thousand for 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	FARMERS HOME ADMINISTRATION			
11	Personnel compensation:			
	Permanent positions	----------	57	129
	Other personnel compensation	----------	1	----------
	Total personnel compensation	----------	58	129
12	Personnel benefits	----------	4	10
21	Travel and transportation of persons	----------	8	15
23	Rent, communications, and utilities	----------	1	5
24	Printing and reproduction	----------	2	3
25	Other services	----------	150	160
26	Supplies and materials	----------	----------	1
33	Investments and loans	----------	950	1,840
	Total, Farmers Home Administration	----------	1,173	2,163
	ALLOTMENT TO ECONOMIC RESEARCH SERVICE			
11	Personnel compensation: Permanent positions	----------	25	25
12	Personnel benefits	----------	2	2
	Total, Economic Research Service	----------	27	27
	Total obligations	----------	1,200	2,190

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
FARMERS HOME ADMINISTRATION			
Total number of permanent positions	----------	26	26
Average number of all employees	----------	9	22
Employees in permanent positions, end of year	----------	20	23
Employees in other positions, end of year	----------	0	0
Average GS grade	----------	6.8	6.8
Average GS salary	----------	$6,807	$6,875
ALLOTMENT TO ECONOMIC RESEARCH SERVICE			
Total number of permanent positions	----------	4	4
Average number of all employees	----------	3	3
Employees in permanent positions, end of year	----------	4	4
Employees in other positions, end of year	----------	0	0
Average GS grade	----------	8.9	8.9
Average GS salary	----------	$8,448	$8,441

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedules of the parent appropriations as follows:
Funds appropriated to the President, "Agency for International Development."
Agriculture, Soil Conservation Service:
"Watershed protection."
"Flood prevention."
"Resource and conservation development projects."

Public enterprise funds:

Proposed for separate transmittal:

RURAL HOUSING INSURANCE FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay: Loans disbursed (costs—obligations)	----------	----------	200,000

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
New obligational authority (proposed supplemental appropriation)			**100,000**
Revenue and other receipts: Sales of loans			160,000
Unobligated balance carried forward			−60,000
Financing applied to program			200,000

Under proposed legislation, 1965.—Proposed legislation would amend title V of the Housing Act of 1949 to provide for a program of insured rural housing loans. Included in the legislation would be authority for the Federal National Mortgage Association to include these loans in its secondary market operations. A $350 million level of insured housing loans is anticipated if the insured loan program becomes operative early in 1965. Families in the lower income levels would require an estimated $300 million annually, and an estimated $50 million annually would be needed for other applicants. In addition to the $200 million in loans made from the proposed new fund for later sale, it is expected that approximately $150 million in loans from private sources will be insured annually. The Rural Housing Insurance Fund would be used to insure the farm labor housing and rental housing for the elderly loans presently insured through the Agricultural Credit Insurance Fund. Authority to insure rental housing for the elderly loans through the Agricultural Credit Insurance Fund will expire on June 30, 1964, but extension of this program is being proposed. All of these loans would be made and serviced by the Farmers Home Administration.

Direct Loan Account

Direct loans and advances under subtitles A and B, and advances under section 335(a) for which funds are not otherwise available, of the Consolidated Farmers Home Administration Act of 1961 (7 U.S.C. 1921), as amended, may be made from funds available in the Farmers Home Administration direct loan account as follows: real estate loans, [$60,000,000] *$25,000,000*; and operating loans, $300,000,000[, of which $50,000,000 shall be placed in reserve to be used only to the extent required during current fiscal year under the then existing conditions for the expeditious and orderly conduct of the loan program]. (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Interest on borrowings	10,708	12,500	15,500
2. Costs incident to security for loans	25		
3. Provision for losses, current receivables	2,527	2,726	2,758
Total operating costs, funded	13,260	15,226	18,258
Capital outlay:			
1. Real estate loans:			
(a) Farm ownership loans	21,223	58,000	12,900
(b) Soil and water conservation loans	7,761	17,750	14,650
Total real estate loans	28,984	75,750	27,550
2. Operating loans	299,588	300,000	300,000
Judgments and collateral acquired	104	59	62
Total capital outlay	328,676	375,809	327,612
Total program costs, funded	341,936	391,035	345,870

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Change in selected resources [1]	14,222	−15,750	−2,550
Total obligations	356,158	375,285	343,320
Financing:			
Revenues and other receipts:			
Repayments on loans	243,311	272,714	297,000
Proceeds from sale of acquired property	96	50	50
Payments on judgments	157	175	180
Interest revenue	41,411	44,035	48,080
Other revenue	21	9	9
Total revenues and other receipts	284,996	316,983	345,319
Unobligated balance brought forward	276,753	205,591	147,289
Unobligated balance carried forward	−205,591	−147,289	−149,288
Financing applied to program	356,158	375,285	343,320

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	356,158	375,285	343,320
Increase (−) or decrease in unpaid obligations, net	−14,210	15,750	2,550
Gross expenditures	341,948	391,035	345,870
Revenues and other receipts (from program and financing)	284,996	316,983	345,319
Increase (−) or decrease in accounts receivable, net	1,940	−2,950	−2,880
Applicable receipts	286,936	314,033	342,439
Budget expenditures	55,012	77,002	3,431

[1] Balances of selected resources are identified on the statement of financial condition.

Direct loan account.—This account was established on October 16, 1961, pursuant to section 338(c) of the Consolidated Farmers Home Administration Act of 1961. Real estate and operating loans are made under the authorities of subtitle A and B of the act to farmers and ranchers and to associations unable to obtain credit from other sources at reasonable rates. Loans made under these and similar prior authorities are reported and accounted for in this account. In 1964, the total available for loans, including a $50 million reserve for operating loans, is $360 million. In 1965, it is proposed to carry out the estimated loan program of $325 million through utilization of receipts to the Direct Loan Account representing collections on loans outstanding. No new borrowing authorization is estimated for 1965.

In addition to the direct loans, farm ownership and soil and water conservation loans advanced by private lenders will be insured within the annual statutory insurance authority of $200 million for these purposes. Contingent liabilities for these insured loans are reflected in the Agricultural Credit Insurance Fund schedules.

1. *Real estate loans*—a. *Farm ownership loans.*—Direct and insured loans are made to farmers and ranchers for acquiring, enlarging, or improving farms, including farm buildings; for financing land and water development, use and conservation including recreational uses and facilities; for forestry development; for refinancing existing indebtedness; and for loan closing costs. Loans are confined to farms which are not larger than family farms. A loan cannot exceed $60 thousand in any case. In addition, the

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FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

DIRECT LOAN ACCOUNT—Continued

indebtedness against a farm or other security, including the amount of the loan, cannot exceed $60 thousand or the normal value of the farm and any additional security.

FARM OWNERSHIP LOANS

[Dollars in thousands]

	1963 actual		1964 estimate		1965 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications	37,467	-------	35,000	-------	35,000	-------
Direct loans	2,476	$33,403	2,570	$45,000	675	$10,000
Insured loans	11,931	188,353	9,230	155,000	9,230	155,000

b. *Soil and water conservation loans.*—Direct and insured loans are made to farmers and ranchers and to associations for the effective development and utilization of water supplies and for the improvement of farmland by soil and water conserving facilities and practices. Loans to associations also are made for shifts in land use including the development of recreational facilities. There is no limitation on the size of farms that may be improved with loans to individual farmers. For loans to individuals, a loan cannot exceed $60 thousand in any case; in addition the indebtedness against a farm or other security, including the amount of the loan, cannot exceed $60 thousand or the normal value of the farm and any additional security. For loans to associations, the unpaid principal indebtedness is limited to $500 thousand in the case of a direct loan and $1 million in the case of an insured loan.

SOIL AND WATER CONSERVATION LOANS

[Dollars in thousands]

	1963 actual		1964 estimate		1965 estimate	
	Number	Amount	Number	Amount	Number	Amount
Number of applications	2,595	------	5,000	------	5,000	------
Direct loans:						
To individuals	363	$1,000	500	$2,500	500	$2,500
To associations	100	8,993	104	12,500	104	12,500
Insured loans:						
To individuals	541	3,656	1,000	5,000	1,000	5,000
To associations	69	7,991	338	40,000	338	40,000

Farm ownership and soil and water conservation loans are repayable in not more than 40 years and bear interest not in excess of 5%. Insured loans are made through the Agricultural Credit Insurance fund with funds advanced by private lenders. Annual payments of principal and interest to lenders are fully guaranteed. The law provides that lenders can receive up to 4½% interest of the 5% paid by the borrower. The maximum return to lenders is currently established at 4¼%. The Government retains at least one-half of 1% of the interest as an insurance premium. The Administration services these insured loans, makes collections, and pays the lender.

2. *Operating loans.*—Direct loans are made to farmers and ranchers for paying costs incident to reorganizing a farming system for more profitable operations; for a variety of essential farm operating expenses such as the purchase of livestock, farm equipment, feed, seed, fertilizer and farm supplies; for financing land and water development, use and conservation including recreational uses and facilities; for refinancing indebtedness; for other farm and home needs; and for loan closing costs. Loans are confined to operators of not-larger-than-family farms. The outstanding principal loan balance for operating loans is limited to $35 thousand. Loans bear interest at 5% and may be made for periods up to 7 years, but may be renewed for not more than 5 additional years. Loans are secured by crop and chattel liens and, when necessary, by real estate mortgages.

FARM OPERATING LOANS

	1963 actual	1964 estimate	1965 estimate
Number of applications	108,448	115,000	115,000
Number of loans	77,992	70,400	70,400
Amount of loans (thousands of dollars)	$300,000	$300,000	$300,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Operating program:			
Revenue	41,433	44,044	48,089
Expense	25,493	28,420	30,618
Net operating income	15,940	15,624	17,471
Nonoperating income or loss:			
Proceeds from sale of acquired property:			
Cash	96	50	50
Loans receivable	378	300	300
Total proceeds from sale	474	350	350
Net book value of assets sold	486	340	340
Net nonoperating income or loss	−12	10	10
Net income for the year	15,928	15,634	17,481
Analysis of retained earnings:			
Retained earnings, start of period	9,720	25,648	41,282
Retained earnings, end of period	25,648	41,282	58,763

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	256,000	200,988	123,986	120,555
Accounts receivable, net	32,987	31,047	33,997	36,877
Loans receivable, net	773,634	846,639	936,328	954,379
Property acquired through foreclosure	512	399	409	419
Land and improvements	93	92	92	92
Judgments, net	552	530	516	487
Total assets	1,063,778	1,079,694	1,095,328	1,112,809
Liabilities:				
Current	20	8	8	8
Government equity:				
Interest-bearing capital:				
Start of year	----------	597,959	597,959	597,959
Outstanding borrowings, net	271,959	----------	----------	----------
Assumed at inception of fund	326,000	----------	----------	----------
Borrowings from Treasury, net	----------	----------	----------	----------
End of year	597,959	597,959	597,959	597,959
Non-interest-bearing capital:				
Start of year	----------	456,079	456,079	456,079
Net assets assumed at inception of fund	456,079	----------	----------	----------
End of year	456,079	456,079	456,079	456,079
Retained earnings	9,720	25,648	41,282	58,763
Total Government equity	1,063,758	1,079,686	1,095,320	1,112,801

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Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Undisbursed loan obligations [1]	12,214	26,436	10,686	8,136
Unobligated balance	276,753	205,591	147,289	149,288
Invested capital and earnings	774,791	847,659	937,345	955,377
Total Government equity	1,063,758	1,079,686	1,095,320	1,112,801

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
33	Investments and loans	345,450	362,785	327,820
43	Interest and dividends	10,708	12,500	15,500
	Total obligations	356,158	375,285	343,320

Emergency Credit Revolving Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Administrative expenses	4,061	4,220	4,320
Interest and other expenses	642	385	530
Total operating costs, funded	4,703	4,605	4,850
Capital outlay:			
Loans made:			
Emergency loans	62,278	64,000	64,173
Judgments and collateral acquired	15	8	10
Total capital outlay	62,294	64,008	64,183
Total program costs, funded	66,997	68,613	69,033
Change in selected resources [1]	−14		−173
Total obligations	66,983	68,613	68,860
Financing:			
Revenues and other receipts:			
Repayments on loans	57,217	52,863	60,642
Proceeds from sale of acquired chattels	2		
Repayments on judgments	67	60	60
Revenue	2,388	2,452	2,702
Total revenues and other receipts	59,673	55,375	63,404
Unobligated balance brought forward	46,710	39,448	26,210
Recovery of prior year obligations	48		
Unobligated balance carried forward	−39,448	−26,210	−20,754
Financing applied to program	66,983	68,613	68,860

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	66,983	68,613	68,860
Increase (−) or decrease in gross unpaid obligations	9		173
Adjustment for recovery of prior year obligations	−48		
Gross expenditures	66,944	68,613	69,033

Summary of Sources and Application of Funds (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Revenues and other receipts (from program and financing)	59,673	55,375	63,404
Increase (−) in accounts receivable, net	−113	−200	−236
Applicable receipts	59,560	55,175	63,168
Budget expenditures	7,384	13,438	5,865

[1] Balances of selected resources are identified on the statement of financial condition.

This fund is authorized by subtitle C of the Consolidated Farmers Home Administration Act of 1961, to finance emergency loans in areas where agricultural credit is not readily available because of natural disasters. Loans are generally confined to areas designated as emergency areas. Loans may be made outside of such areas to eligible applicants who have suffered severe production losses not general to the area. Loans also may be made to previously indebted borrowers to permit orderly repayment of such indebtedness.

Loans—(a) *Emergency loans.*—Emergency loans are made at 3% interest to eligible farmers, ranchers, or oyster planters and to domestic corporations or partnerships engaged primarily in farming, ranching, or oyster planting. Loans are made for any authorized purposes for which operating, farm ownership, or soil and water conservation loans may be made by the Farmers Home Administration.

(b) *Other loans.*—Where necessary to protect the Government's investment, obligations are incurred in connection with outstanding loans to provide for payment of such costs as taxes and insurance. Such advances are charged to the borrowers' accounts.

Administrative expenses.—The principal administrative expenses are related to the loan programs of the Farmers Home Administration. These expenses are estimated at $4.2 million in 1964 and $4.3 million in 1965. Administrative expenses for the Office of the General Counsel are estimated at $20 thousand in fiscal year 1964 and $22 thousand in 1965.

Financing the program.—No new budgetary authorization is required for 1965. A net loss of $4.2 million is estimated on an accrual basis. Expenditures are estimated to exceed receipts by $5.9 million on a cash basis due primarily to excess loans made over receipts during the year. During 1965, the program will be wholly financed by receipts from operations.

Operating results and financial condition.—Revenue for 1965, consisting principally of interest on loans, is estimated at $2.7 million, compared to expenses of $6.9 million, resulting in an estimated loss of $4.2 million. A net loss of $4.3 million is estimated for 1964, and a net loss of $4.3 million resulted in 1963.

Loans receivable, after allowance for losses, are expected to amount to $85 million on June 30, 1965, as compared to $83.7 million on June 30, 1964, and $74.8 million on June 30, 1963.

The Government investment at June 30, 1965, is expected to be $107.4 million consisting of $205.8 million appropriated and donated, less a deficit of $98.4 million.

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FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

EMERGENCY CREDIT REVOLVING FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Operating program:			
Revenue	2,388	2,452	2,702
Expense	6,657	6,703	6,930
Net operating loss	−4,270	−4,251	−4,228
Nonoperating income or loss:			
Proceeds from sale of collateral:			
Cash	2		
Loans receivable	50		
Total proceeds from sale of collateral	52		
Net book value of assets sold	−26		
Net nonoperating income	26		
Net loss for the year	−4,244	−4,251	−4,228
Analysis of deficit:			
Deficit, start of year	−85,676	−89,920	−94,171
Deficit, end of year	−89,920	−94,171	−98,399

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	44,627	37,243	23,805	17,940
Accounts receivable, net	3,514	3,627	3,827	4,063
Loans receivable, net	72,036	74,773	83,723	85,085
Acquired security or collateral	32	349	399	449
Judgments, net	217	195	182	171
Total assets	120,426	116,186	111,936	107,708
Liabilities:				
Current	244	249	249	249
Government equity:				
Non-interest-bearing capital	205,858	205,858	205,858	205,858
Deficit	−85,676	−89,920	−94,171	−98,399
Total Government equity	120,182	115,938	111,687	107,459

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Undisbursed loan obligations [1]	1,187	1,173	1,173	1,000
Unobligated balance	46,710	39,448	26,210	20,754
Invested capital and earnings	72,285	75,317	84,304	85,705
Total Government equity	120,182	115,938	111,687	107,459

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
FARMERS HOME ADMINISTRATION			
11 Personnel compensation:			
Permanent positions	3,334	3,292	3,399
Positions other than permanent	212	355	355
Other personnel compensation	5	36	21
Total personnel compensation	3,551	3,683	3,775
12 Personnel benefits	263	282	288
21 Travel and transportation of persons	230	230	230
24 Printing and reproduction	4	4	4
25 Other services	1	1	1
33 Investments and loans	62,280	64,008	64,010
Undistributed charges (provision for losses on current receivables, etc.)	642	385	530
Total obligations, Farmers Home Administration	66,971	68,593	68,838
ALLOTMENT TO OFFICE OF THE GENERAL COUNSEL			
11 Personnel compensation: Permanent positions	11	18	20
12 Personnel benefits	1	2	2
Total obligations, Office of the General Counsel	12	20	22
Total obligations	66,983	68,613	68,860
Obligations are distributed as follows:			
Farmers Home Administration	66,971	68,593	68,838
Office of the General Counsel	12	20	22

Personnel Summary

	1962 actual	1963 actual	1964 estimate	1965 estimate
FARMERS HOME ADMINISTRATION				
Total number of permanent positions	570	523	590	
Full-time equivalent of other positions	45	80	80	
Average number of all employees	602	594	604	
Employees in permanent positions, end of year	541	490	480	
Employees in other positions, end of year	39	50	80	
Average GS grade	6.8	6.8	6.8	
Average GS salary	$6,467	$6,807	$6,875	
ALLOTMENT TO OFFICE OF THE GENERAL COUNSEL				
Total number of permanent positions	3	2	2	
Average number of all employees	1	2	2	
Employees in permanent positions, end of year	0	0	0	
Employees in other positions, end of year	0	0	0	
Average GS grade	9.2	9.1	9.1	
Average GS salary	$8,750	$9,285	$9,260	

AGRICULTURAL CREDIT INSURANCE FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay:			
Loans made:			
For payment of delinquent installments	2,988	3,200	3,200
Advances on behalf of borrowers	318	200	200
From fund for later sale	111,334	127,113	120,000
Purchase of loans from lenders	39,826	23,600	43,700
Disbursement of loan repayments to note holders	31,278	26,000	39,000
Collateral acquired by default	14	20	25
Judgments	1	6	7
Total capital outlay, funded	185,759	180,139	206,132

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Operating costs, funded:			
Administrative expenses	1,000	1,050	2,500
Interest on borrowings	998	1,250	3,200
Other expense	208	205	303
Total operating costs, funded	2,206	2,505	6,003
Total program cost, funded	187,965	182,644	212,135
Change in selected resources [1]	1,594	−1,883	−270
Total obligations	189,559	180,761	211,865
Financing:			
New obligational authority—Authorization to expend from public debt receipts (permanent indefinite)	**15,071**	**3,131**	**6,541**
Revenues and other receipts:			
Repayments on advances and loans held	5,861	7,000	7,000
Sale of loans	132,843	139,300	154,000
Loan repayments received on behalf of note holders	31,278	26,000	39,000
Proceeds from sale of acquired real estate	114	100	100
Payments on judgments	15	10	25
Insurance premiums	3,191	4,000	5,500
Interest revenue	1,171	1,200	1,800
Fees and other revenues	15	20	20
Total revenues and other receipts	174,488	177,630	207,445
Unobligated balance carried forward			−2,121
Financing applied to program	189,559	180,761	211,865

[1] Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	189,559	180,761	211,865
Increase (−) or decrease in gross unpaid obligations	−3,176	1,733	35
Gross expenditures	186,383	182,494	211,900
Revenues and other receipts (from program and financing)	174,488	177,630	207,445
Increase (−) in accounts receivable, net	−1,654	−199	−1,289
Applicable receipts	172,834	177,431	206,156
Budget expenditures	13,549	5,063	5,744

This fund is used to insure farm ownership loans, soil and water conservation loans, farm labor housing loans and loans for rental housing for senior citizens, as authorized by subtitle A of the Consolidated Farmers Home Administration Act of 1961, and sections 514 and 515(b) of title V of the Housing Act of 1949. The insurance endorsement on each insured loan includes an agreement by the Government to purchase the loan after a specified initial period of not less than 3 years, at the holder's option. The initial fund of $1 million is supplemented by loan insurance charges collected from insured loan borrowers and by borrowing from the Secretary of the Treasury. A portion of such loan insurance charges equal to at least one-half of 1% of the outstanding principal obligations must be deposited to the fund to cover losses. The remainder of such charges may be used for administrative expenses. Loans other than farm labor housing loans may be made directly from the fund from available receipts or borrowings from the Treasury for the purpose of acquiring blocks of loans if there is reasonable assurance that the loans can be sold to investors without undue delay. With respect to loans made from this fund, not more than $25 million for farm ownership and soil and water conservation loans and not more than $10 million for loans for rental housing for senior citizens may be held in the fund at any one time. Interest paid the Secretary of the Treasury on borrowings is based on the current average market yield of outstanding marketable obligations of the United States having maturities comparable to the notes issued for borrowings from the Treasury for operation of the fund.

Budget program.—Capital outlay is estimated at $206.1 million in 1965, an increase of $26.0 million over 1964 and an increase of $20.4 million over 1963. Included in capital outlay is $127.1 million in 1964 and $120 million in 1965 for making loans from the fund which will later be sold on an insured basis. The increase in 1964 and 1965 in sale of loans from the fund is expected to result from the relatively favorable market for insured loans. Insured loans outstanding which are contingent liabilities against the insurance fund are expected to increase from $474.3 million on June 30, 1963, to approximately $653 million at June 30, 1964, and to $805 million by June 30, 1965.

Financing.—Net borrowings from the Treasury in 1965 are estimated at $6.7 million and in 1964 at $3.9 million.

Operating results and retained earnings.—Total revenue, consisting principally of loan insurance charges is estimated at $7.3 million in 1965, an increase of about $2.1 million from 1964.

Outstanding loans receivable of $60.8 million are estimated at June 30, 1965. Retained earnings, available to cover future losses, are estimated to be $16.8 million at the end of 1965. These earnings, when added to the initial $1 million appropriation and estimated borrowings of $48.4 million from the Treasury, represent a $66.2 million Government investment.

Extension of legislative authority, 1965.—The authority provided in section 515(b) of title V of the Housing Act of 1949 to insured loans for moderate-cost rental housing and related facilities for senior citizens expires on June 30, 1964. It is proposed to extend this authority to permit the making of such insured loans during 1965. The level of this program in fiscal year 1965 is estimated at $5 million.

POSITION WITH RESPECT TO INSURANCE AUTHORITIES

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Farm ownership and soil and water conservation loans:			
Annual insurance authority	200,000	200,000	200,000
Charges against insurance authority during the year:			
Loans insured	186,377	196,000	196,000
Commitments to insure pending advances by lenders	13,623	4,000	4,000
Total charges against authority	200,000	200,000	200,000
Unused insurance authority	-------	-------	-------
Labor housing loans:			
Annual insurance authority	25,000	25,000	25,000
Charges against insurance authority during the year:			
Loans insured	204	2,983	4,983
Commitments to insure pending advances by lenders	17	17	1,017
Total charges against authority	221	3,000	6,000
Unused insurance authority	24,779	22,000	19,000
Rental housing for the elderly:			
Loans insured	117	5,000	-------

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FARMERS HOME ADMINISTRATION—Continued

Public enterprise funds—Continued

AGRICULTURAL CREDIT INSURANCE FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Operating program:			
Revenue	4,378	5,220	7,320
Expense	2,251	2,550	6,063
Net operating income	2,127	2,670	1,257
Nonoperating income:			
Proceeds from sale of acquired property:			
Cash sales	114	100	100
Exchanged for loans receivable	32	50	150
Total proceeds from sale of acquired property	146	150	250
Net book value of assets sold	−146	−150	−250
Net nonoperating income			
Net income for the year	2,127	2,670	1,257
Analysis of retained earnings, start of year	10,759	12,886	15,556
Retained earnings, end of year	12,886	15,556	16,813

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	2,362	3,138	1,995	3,001
Accounts receivable, net	3,239	4,893	5,092	6,381
Loans receivable, net	31,839	47,334	54,892	60,787
Judgments	18	16	27	59
Property acquired through foreclosure	261	371	486	506
Total assets	37,719	55,752	62,492	70,734
Liabilities:				
Current	2,540	4,121	4,271	4,506
Government equity:				
Interest-bearing capital:				
Start of year	29,390	23,420	37,745	41,665
Borrowings from Treasury, net	−5,970	14,325	3,920	6,750
End of year	23,420	37,745	41,665	48,415
Non-interest-bearing capital	1,000	1,000	1,000	1,000
Retained earnings	10,759	12,886	15,556	16,813
Total Government equity	35,179	51,631	58,221	66,228

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations [1]	3,313	4,908	3,025	2,755
Unobligated balance				2,121
Invested capital and earnings	32,118	47,721	55,405	61,352
Subtotal	35,431	52,629	58,430	66,228
Less undrawn authorizations	252	998	209	
Total Government equity	35,179	51,631	58,221	66,228

Note.—This statement excludes contingent liabilities for insured loans in principal amounts at June 30, 1963, $474,299 thousand; at June 30, 1964, $652,821 thousand; and $804,581 thousand, at June 30, 1965.

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	1,208	1,255	2,803
33	Investments and loans	187,353	178,256	205,862
43	Interest and dividends	998	1,250	3,200
	Total obligations	189,559	180,761	211,865

RURAL HOUSING FOR THE ELDERLY REVOLVING FUND

For loans pursuant to section 515(a) of the Housing Act of 1949, as amended (42 U.S.C. [1484; 76 Stat. 671] *1485*), including advances pursuant to section 335(a) of the Consolidated Farmers Home Administration Act of 1961 (7 U.S.C. 1985) in connection with security for such loans, [$3,500,000] *$5,000,000*. (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay: Loans made for rental housing for the elderly (costs—obligations) (object class 33)		4,500	5,000
Financing:			
New obligational authority:			
Appropriation	**1,000**	**3,500**	**5,000**
Revenues and other receipts:			
Repayments on loans			300
Interest revenue		10	181
Total revenues and other receipts		10	481
Unobligated balance brought forward		1,000	10
Unobligated balance carried forward	−1,000	−10	−491
Financing applied to program		4,500	5,000

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)		4,500	5,000
Gross expenditures		4,500	5,000
Revenues and other receipts (from program and financing)		10	481
Increase (−) in accounts receivable, net		−10	−6
Applicable receipts			475
Budget expenditures		4,500	4,525

This account has been established pursuant to the Senior Citizens Housing Act of 1962. Loans are made under the authority of section 515(a) of title V of the Housing Act of 1949, as amended, to private nonprofit corporations and consumer cooperatives to provide modest cost rental housing and related facilities for elderly persons of low or moderate income in rural areas.

These direct loans, made from the revolving fund, are repayable in not more than 50 years and bear interest comparable to housing loans for the elderly in urban areas (currently 3⅝%). Administrative expenses for this program are included under the appropriation item, Salaries and expenses, Farmers Home Administration.

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Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Operating program:			
Revenue		10	181
Expense [1]			
Net operating income		10	181
Analysis of retained earnings:			
Retained earnings, start of year			10
Retained earnings, end of year		10	191

[1] Excludes administrative expenses borne by the salaries and expenses appropriation.

Financial Condition (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Assets:			
Treasury balance	1,000		475
Accounts receivable, net		10	16
Loans receivable, net		4,500	9,200
Total assets	1,000	4,510	9,691
Government equity:			
Non-interest-bearing capital:			
Start of year		1,000	4,500
Appropriations	1,000	3,500	5,000
End of year	1,000	4,500	9,500
Retained earnings		10	191
Total Government equity	1,000	4,510	9,691

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	1,000	10	491
Invested capital and earnings		4,500	9,200
Total Government equity	1,000	4,510	9,691

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administration of direct and insured loan programs	112	250	200
2. Area Redevelopment Program	339	350	360
Total program costs, funded—obligations [1]	451	600	560
Financing:			
Advances and reimbursements from—			
Other accounts	444	590	550
Non-Federal sources (40 U.S.C. 481(c))	7	10	10
Total financing	451	600	560

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1 thousand; 1963, $1 thousand; 1964, $1 thousand; 1965, $1 thousand.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	363	502	479
	Other personnel compensation	1	4	2
	Total personnel compensation	364	506	481
12	Personnel benefits	28	38	37
21	Travel and transportation of persons	41	34	26
22	Transportation of things	2	1	1
23	Rent, communications, and utilities	4	8	10
24	Printing and reproduction	4		
25	Other services	3		
31	Equipment	5	13	5
	Total obligations	451	600	560

Personnel Summary

Total number of permanent positions	40	45	45
Average number of all employees	43	55	54
Employees in permanent positions, end of year	45	46	46
Employees in other positions, end of year	0	0	0
Average GS grade	6.8	6.8	6.8
Average GS salary	$6,467	$6,807	$6,875

OFFICE OF RURAL AREAS DEVELOPMENT

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Office of Rural Areas Development in providing leadership, coordination, liaison, and related services in the rural areas development activities of the Department, [$120,000] *$124,000*: *Provided*, That this appropriation shall be available for field employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed $3,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Program coordination and direction (program costs, funded) [1]	69	120	124
Change in selected resources [2]	16		
Total obligations	85	120	124
Financing:			
Comparative transfer from other accounts	−85		
New obligational authority (appropriation)		**120**	**124**

[1] Includes capital outlay as follows: 1963, $20 thousand; 1964, $1 thousand; 1965, $1 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $16 thousand; 1964, $16 thousand; 1965, $16 thousand.

This Office provides leadership, coordination, liaison, and related services in the Rural Areas Development activities of the Department of Agriculture. It utilizes the resources of Department agencies in assisting State, local, private, community, and farm organizations and individuals, working for the improvement of economic conditions in rural areas.

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OFFICE OF RURAL AREAS DEVELOPMENT—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	32	94	98
	Other personnel compensation	11	1	1
	Total personnel compensation	43	95	99
12	Personnel benefits	3	7	7
21	Travel and transportation of persons	12	9	9
23	Rent, communications, and utilities		4	4
24	Printing and reproduction	3	3	3
25	Other services	2		
26	Supplies and materials	2	1	1
31	Equipment	20	1	1
	Total obligations	85	120	124

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	6	8	8
Average number of all employees	3	8	8
Employees in permanent positions, end of year	6	8	8
Employees in other positions, end of year	0	0	0
Average GS grade	11.2	10.8	10.8
Average GS salary	$10,627	$11,010	$11,047

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in Funds appropriated to the President, "Public works acceleration."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
For carrying out responsibilities and authorities delegated under Area Redevelopment Act (Department of Commerce) (costs—obligations)	304	362	366
Financing:			
Advances and reimbursements from other accounts	304	362	366

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	213	275	279
	Other personnel compensation	7	15	11
	Total personnel compensation	220	290	290
12	Personnel benefits	16	22	22
21	Travel and transportation of persons	43	40	44
22	Transportation of things		1	1
23	Rent, communications, and utilities	7	4	4
24	Printing and reproduction	4	2	2
25	Other services	1		
	Services of other agencies	1	1	1
26	Supplies and materials	2	1	1
31	Equipment	10	1	1
	Total obligations	304	362	366

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	26	26	26
Average number of all employees	20	26	26
Employees in permanent positions, end of year	25	26	26
Employees in other positions, end of year	0	0	0
Average GS grade	11.2	10.8	10.8
Average GS salary	$10,627	$11,010	$11,047

OFFICE OF THE INSPECTOR GENERAL

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Inspector General, including employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), $9,874,000. (5 U.S.C. 511–512, 563–564.)

Note.—Includes $9,712 thousand for activities previously carried under the following appropriations:
"Salaries and expenses," Agricultural Research Service, $154 thousand.
"Cooperative extension work, Payments and expenses," Extension Service, $97 thousand.
"Conservation operations," Soil Conservation Service, $114 thousand.
"Watershed protection," Soil Conservation Service, $57 thousand.
"Flood prevention," Soil Conservation Service, $8 thousand.
"Great Plains conservation program," Soil Conservation Service, $5 thousand.
"Marketing research and service," Agricultural Marketing Service, $236 thousand.
"Special milk program," Agricultural Marketing Service, $162 thousand.
"School lunch program," Agricultural Marketing Service, $374 thousand.
"Removal of surplus agricultural commodities," Agricultural Marketing Service, $1,355 thousand.
"Perishable Agricultural Commodities Act Fund," $2 thousand.
"Salaries and expenses," Foreign Agricultural Service, $110 thousand.
"Expenses," Agricultural Stabilization and Conservation Service, $2,121 thousand.
"Administrative and operating expenses," Federal Crop Insurance Corporation, $111 thousand.
"Salaries and expenses," Rural Electrification Administration, $96 thousand.
"Salaries and expenses," Farmers Home Administration, $765 thousand.
"Salaries and expenses," General Administration, $427 thousand.
"Forest protection and utilization," Forest Service, $410 thousand.
Corporate funds:
"Commodity Credit Corporation Fund," $720 thousand.
"Limitation on administrative expenses," Commodity Credit Corporation, $2,389 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Internal audit and investigations (program costs, funded) [1]	9,177	10,052	10,207
Change in selected resources [2]	45		
Total obligations	9,222	10,052	10,207
Financing:			
Comparative transfers from other accounts	−5,726	−6,603	
Advances and reimbursements from other accounts:			
From corporate funds	−2,962	−3,109	
Other	−360	−340	−333
New obligational authority	**174**		**9,874**
New obligational authority:			
Appropriation			9,874
Transferred from (76 Stat. 1212)—			
"Salaries and expenses," Agricultural Research Service	3		
"Cooperative extension work, payments and expenses," Extension Service	2		
"Conservation operations," Soil Conservation Service	4		
"Salaries and expenses," Economic Research Service	5		
"Salaries and expenses," Statistical Reporting Service	6		
"Marketing research and service," Agricultural Marketing Service	7		

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority—Continued			
Transferred from (76 Stat. 1212)—Con.			
"Special milk program," Agricultural Marketing Service	3		
"School lunch program," Agricultural Marketing Service	7		
"Removal of surplus agricultural commodities," Agricultural Marketing Service	22		
"Salaries and expenses," Foreign Agricultural Service	1		
"Expenses," Agricultural Stabilization and Conservation Service	79		
"Operating and administrative expenses," Federal Crop Insurance Corporation	2		
"Salaries and expenses," Rural Electrification Administration	2		
"Salaries and expenses," Farmers Home Administration	20		
"Salaries and expenses," Office of the General Counsel	2		
"Salaries and expenses," Office of Information	1		
"Salaries and expenses," National Agricultural Library	1		
"Forest protection and utilization," Forest Service	7		
Appropriation (adjusted):			
Current	**152**		**9,874**
Permanent	**22**		

[1] Includes capital outlay as follows: 1963, $43 thousand; 1964, $43 thousand; 1965, $43 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $45 thousand; 1964, $45 thousand; 1965, $45 thousand.

The Office of the Inspector General was established on June 25, 1962, is responsible for overall policy, liaison, and coordination of audit and investigative work in the Department. On December 21, 1962, the internal audit staffs were transferred to this Office from Agricultural Marketing Service, Agricultural Research Service, Agricultural Stabilization and Conservation Service, Foreign Agricultural Service, Federal Crop Insurance Corporation, Extension Service, Farmers Home Administration, Forest Service, Rural Electrification Administration, and Soil Conservation Service.

This Office assures that existing laws, policies, and programs are effectively complied with, and insures corrective action where necessary. It coordinates internal audit and investigative activities of the Department with various investigative agencies of the executive and legislative branches of the Government.

Costs of conducting audits and investigations in 1963 and 1964 are financed from funds of the respective agencies. The 1965 budget proposes a direct appropriation for the Office of the Inspector General.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation			
	Permanent positions	6,432	6,934	7,198
	Positions other than permanent	20	20	20
	Other personnel compensation	61	67	38
	Total personnel compensation	6,513	7,021	7,256
12	Personnel benefits	484	516	524
21	Travel and transportation of persons	1,872	2,005	2,005
22	Transportation of things	39	60	12
23	Rent, communications, and utilities	156	169	158
24	Printing and reproduction	15	68	65
25	Other services	11	57	23
	Services of other agencies	10	32	14
26	Supplies and materials	41	51	83
31	Equipment	79	63	65
41	Grants, subsidies, and contributions	2	10	2
	Total obligations	9,222	10,052	10,207

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	895	924	924
Full-time equivalent of other positions	5	5	5
Average number of all employees	829	853	853
Employees in permanent positions, end of year	892	860	860
Employees in other positions, end of year	5	0	0
Average GS grade	9.2	9.2	9.2
Average GS salary	$8,042	$8,412	$8,412

OFFICE OF THE GENERAL COUNSEL

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including payment of fees or dues for the use of law libraries by attorneys in the field service, [$3,973,500] *$3,853,000. (5 U.S.C. 511–512, 518: Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $268 thousand for activities transferred in the estimates to "Salaries and expenses," Office of Management Services.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Commodity and production stabilization	909	916	955
2. Marketing, regulatory laws, research and operations	888	1,063	1,101
3. Rural development and conservation	1,713	1,720	1,797
Total program costs, funded [1]	3,510	3,699	3,853
Change in selected resources [2]	5		
Total obligations	3,515	3,699	3,853
Financing:			
Comparative transfers to other accounts	262	268	
Unobligated balance lapsing	73		
New obligational authority	**3,850**	**3,967**	**3,853**
New obligational authority:			
Appropriation	3,695	3,974	3,853
Transferred to:			
"Salaries and expenses," general administration (76 Stat. 1212)	−2		
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−3	−7	
Transferred from "Reimbursement for special milk program," Commodity Credit Corporation (77 Stat. 35)	160		
Appropriation (adjusted)	**3,850**	**3,967**	**3,853**

[1] Includes capital outlay as follows: 1963, $15 thousand; 1964, $25 thousand; 1965, $20 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $20 thousand (1963 adjustments, −$2 thousand); 1963, $23 thousand; 1964, $23 thousand; 1965, $23 thousand.

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OFFICE OF THE GENERAL COUNSEL—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The Office serves as legal counsel for the Secretary of Agriculture and performs all legal work for the Department. It represents the Department in administrative proceedings for the promulgation of rules and regulations having the force and effect of law and in quasi-judicial hearings held in connection with the administration of Department programs. The Office also represents the Secretary in proceedings before the Interstate Commerce Commission dealing with rates and practices relating to the transportation of agricultural commodities and in appeals to the courts from the decisions of the Commission. It examines titles to lands to be acquired by the Department or accepted as security for loans, and disposes of claims arising out of the Department activities.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,993	3,145	3,313
	Positions other than permanent	22	21	12
	Other personnel compensation	4	30	18
	Total personnel compensation	3,019	3,196	3,343
12	Personnel benefits	222	237	248
21	Travel and transportation of persons	107	108	108
22	Transportation of things	2	3	3
23	Rent, communications, and utilities	55	46	44
24	Printing and reproduction	21	21	20
25	Other services	14	15	14
	Services of other agencies	4	4	4
26	Supplies and materials	31	30	30
31	Equipment	40	39	39
	Total obligations	3,515	3,699	3,853

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	365	365	365
Full-time equivalent of other positions	3	3	3
Average number of all employees	350	349	349
Employees in permanent positions, end of year	333	337	337
Employees in other positions, end of year	5	3	3
Average GS grade	9.2	9.1	9.1
Average GS salary	$8,780	$9,285	$9,463

ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments from other accounts are included in the schedule of the parent appropriations as follows:
Agricultural Stabilization and Conservation Service, "Expenses."
Farmers Home Administration, "Emergency credit revolving fund."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous services to other accounts (costs—obligations)	3		
Financing:			
Advances and reimbursements from other accounts	3		

Object Classification (in thousands of dollars)

11	Personnel compensation: Permanent positions	2		
21	Travel and transportation of persons	1		
	Total obligations	3		

Personnel Summary

Employees in permanent positions, end of year	0		
Employees in other positions, end of year	0		
Average GS grade	9.2		
Average GS salary	$8,780		

OFFICE OF INFORMATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Information for the dissemination of agricultural information and the coordination of informational work and programs authorized by Congress in the Department, [$1,684,000] *$1,648,000*, of which total appropriation not to exceed $537,000 may be used for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be *available to be* delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct (7 U.S.C. 417), and not less than two hundred and thirty-two thousand two hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture) as authorized by section 73 of the Act of January 12, 1895 (44 U.S.C. 241): *Provided*, That in the preparation of motion pictures or exhibits by the Department, this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed $10,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). *(5 U.S.C. 511–512; Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $50 thousand for activities transferred in the estimates to "Salaries and expenses." Office of Management Services.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Publications review and distribution	701	725	730
2. Review and distribution of current agricultural information	597	617	622
3. Review, preparation, and distribution of visual agricultural information	269	292	296
Total program costs, funded [1]	1,567	1,634	1,648
Change in selected resources [2]	46		
Total obligations	1,613	1,634	1,648
Financing:			
Comparative transfers to other accounts	47	50	
Unobligated balance lapsing	1		
New obligational authority	**1,661**	**1,684**	**1,648**

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	1,610	1,684	1,648
Transferred to "Salaries and expenses," general administration (76 Stat. 1212)	−1		
Transferred from "Reimbursement for special milk program," Commodity Credit Corporation (77 Stat. 35)	52		
Appropriation (adjusted)	**1,661**	**1,684**	**1,648**

[1] Includes capital outlay as follows: 1963, $27 thousand; 1964, $5 thousand; 1965, $5 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	160	---	217	217	217
Unpaid undelivered orders	306	−7	288	288	288
Total selected resources	466	−7	505	505	505

The Office has responsibility for the information work of the entire Department. Its major objective is to report to farmers, agricultural, and closely related groups, and to the public the Department's research, action, regulatory, and other programs, using all information media. This work is carried on in close cooperation with the land-grant institutions and with private industries which serve agriculture. Workload depends upon Department program demands, direct requests, and legislative requirements.

1. *Publications review and distribution.*—The Department's printed publications are reviewed, published, and distributed. Processed publications are reviewed. Publications include farmers' bulletins, leaflets, periodicals, scientific, research, and marketing publications, and agricultural statistics.

2. *Review and distribution of current agricultural information.*—The Department's widespread activities require extensive preparation of information material for press, radio, and television use, as well as for specific agricultural outlets and the general public. Over 4,000 periodic crop, price, and market reports and press releases are issued annually. Digests, newsletters, special articles, and other editorial services are made available to press associations, farm and general publications, trade publications, daily newspapers, and encyclopedic annuals. Radio is used to reach farmers locally through single stations, and to broadcast nationally through the major networks. Films, television packages, and other services are prepared for the use of land-grant institutions, television farm broadcasters and TV networks. Information campaigns involving activities of cross-agency interest are developed using all media. The Yearbook of Agriculture is published by the Office and distributed by the Members of Congress.

3. *Review, preparation, and distribution of visual agricultural information.*—Motion pictures for the Department and nonprofit organizations associated with agriculture, produced on a reimbursable basis under the Department's working capital fund, are distributed through nearly 70 cooperating State film libraries. Still photographs, illustrations, graphics, and exhibits are similarly produced for use in explaining and reporting on Department programs. News and general-type photographs of Department programs and activities are available to news media from a centralized library.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	768	860	873
	Positions other than permanent	11	6	6
	Other personnel compensation	18	15	15
	Total personnel compensation	797	881	894
12	Personnel benefits	58	64	65
21	Travel and transportation of persons	8	10	10
22	Transportation of things	3	3	3
23	Rent, communications, and utilities	92	98	98
24	Printing and reproduction	556	539	539
25	Other services	8	12	12
	Services of other agencies	49	8	8
26	Supplies and materials	15	14	14
31	Equipment	27	5	5
	Total obligations	1,613	1,634	1,648

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	128	128	128
Full-time equivalent of other positions	2	2	2
Average number of all employees	113	119	119
Employees in permanent positions, end of year	112	114	114
Employees in other positions, end of year	5	5	5
Average GS grade	7.7	7.7	7.7
Average GS salary	$7,176	$7,531	$7,602

ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedule of the parent appropriations, as follows:
Funds appropriated to the President:
"Agency for International Development."
"Public Works Acceleration."
Agriculture:
Soil Conservation Service, "Great Plains conservation program."
"Working capital fund."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Review, preparation, and distribution of visual agricultural information	96	12	12
2. Centennial observance of agriculture	59		
3. Area redevelopment program, Commerce	31	29	29
Total program costs, funded	186	41	41
Change in selected resources [1]	−102		
Total obligations	84	41	41
Financing:			
Advances and reimbursements from—			
Other accounts	75	29	29
Non-Federal sources [2]	9	12	12
Total financing	84	41	41

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $102 thousand; 1963 $0; 1964, $0; 1965, $0.

[2] Reimbursements from non-Federal sources are derived from sale of photographs.

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OFFICE OF INFORMATION—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	40	22	22
12 Personnel benefits	3	1	1
21 Travel and transportation of persons	2	2	2
24 Printing and reproduction	23	14	15
25 Other services: Services of other agencies	12	2	1
31 Equipment	4		
Total obligations	84	41	41

Personnel Summary

Total number of permanent positions	4	3	3
Average number of all employees	3	2	2
Employees in permanent positions, end of year	2	2	2
Employees in other positions, end of year	0	0	0
Average GS grade	7.7	7.7	7.7
Average GS salary	$7,176	$7,531	$7,602

CENTENNIAL OBSERVANCE OF AGRICULTURE

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Coordination with trade, industry, and commodity groups (costs—obligations)	31		
Financing:			
Unobligated balance brought forward	−31		
New obligational authority			

This nonrecurring appropriation provided for planning and carrying out activities related to the centennial observance of the establishment of the Department of Agriculture and the founding of the land-grant colleges in 1862.

The last months of the centennial year primarily included activities completing the programs developed with industry and trade associations, and concluding all centennial activities. Operations were closed on December 31, 1962.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	11		
12 Personnel benefits	1		
24 Printing and reproduction	12		
25 Other services	2		
Services of other agencies	5		
Total obligations	31		

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	3		
Average number of all employees	1		
Employees in permanent positions, end of year	0		
Employees in other positions, end of year	0		
Average GS grade	10.7		
Average GS salary	$8,389		

NATIONAL AGRICULTURAL LIBRARY

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Agricultural Library, [$1,426,140] *$1,347,000: Provided, That this appropriation shall be available for employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), and not to exceed $35,000 shall be available for employment under section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (5 U.S.C. 83, 511–512, 514, 516, 552a; Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $100 thousand for activities transferred in the estimates to "Salaries and expenses," Office of Management Services.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Agricultural library services (program costs, funded) [1]	1,091	1,326	1,347
Change in selected resources [2]	5		
Total obligations	1,096	1,326	1,347
Financing:			
Comparative transfers to other accounts	88	100	
New obligational authority	**1,185**	**1,426**	**1,347**
New obligational authority:			
Appropriation	1,154	1,426	1,347
Transferred from "Reimbursement for special milk program," Commodity Credit Corporation (77 Stat. 35)	32		
Transferred to "Salaries and expenses," general administration (76 Stat. 1212)	−1		
Appropriation (adjusted)	**1,185**	**1,426**	**1,347**

[1] Includes capital outlay as follows: 1963, $10 thousand; 1964, $12 thousand; 1965, $15 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $28 thousand (1963 adjustments, −$2 thousand); 1963, $31 thousand; 1964, $31 thousand; 1965, $31 thousand.

The National Agricultural Library, cooperating jointly with the two other national libraries—the Library of Congress and the National Library of Medicine—provides coverage and servicing of worldwide publications in the agricultural, chemical, and biological sciences. It serves the research, extension, regulatory, and other programs of the Department and State agricultural agencies. It contains approximately 1,212,000 volumes, probably the most extensive agricultural collection in existence. Since the Library's primary purpose is to provide for research needs, substantive publications in the animal sciences, plant sciences, agricultural chemistry, agricultural engineering, soils, forestry, agricultural products, home economics, world sociology, agricultural economics, and agricultural statistics are acquired and preserved. Pub-

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lications are regularly acquired from more than 50 countries on subjects ranging from apiculture to zootomy. In addition, printed information of agricultural societies, organizations, cooperatives, and general material in the field of agriculture are collected and made available for use.

Information contained in the agricultural literature is disseminated through bibliographies, loans, photocopies and reference services to agricultural colleges and universities, research institutions, Government agencies, agricultural associations, industry, individual scientists, farmers, and the general public in every part of the world.

During 1963, 13,162 volumes and 230,307 separate issues of periodicals were added to the collection by purchase, gift, and exchange. An additional 7,096 volumes of previously unbound material were also added during the year. During the same period 261,256 loans of books and periodicals were made and 99,842 reference questions answered.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	843	1,002	1,027
Positions other than permanent	7	7	7
Other personnel compensation	4	12	6
Total personnel compensation	854	1,021	1,040
12 Personnel benefits	62	74	76
21 Travel and transportation of persons	5	6	6
23 Rent, communications, and utilities	11	11	11
24 Printing and reproduction	27	27	27
Binding	36	50	50
25 Other services	2	2	2
Services of other agencies	10	32	32
26 Supplies and materials	13	13	13
31 Equipment	75	90	90
Total obligations	1,096	1,326	1,347

Personnel Summary

Total number of permanent positions	165	183	183
Full-time equivalent of other positions	2	2	2
Average number of all employees	137	153	153
Employees in permanent positions, end of year	149	165	165
Employees in other positions, end of year	7	4	4
Average GS grade	6.4	6.6	6.6
Average GS salary	$6,125	$6,505	$6,660

Library Facilities

For [the preparation of plans, specifications, and drawings] *construction of facilities* for the National Agricultural Library [, $450,000], to remain available until expended, *$7,000,000, with which shall be merged the unexpended balance of funds heretofore appropriated under this head. (5 U.S.C. 565a; Department of Agriculture and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Plans and specifications		450	
2. Construction of facilities			335
Total program costs, funded		450	335
Change in selected resources [1]			6,165
Total obligations		450	6,500
Financing:			
Unobligated balance carried forward			500
New obligational authority (appropriation)		450	7,000

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, $0, 1965, $6,165 thousand.

Present facilities are adequate to house less than half of the 1,212,000 volumes in the National Agricultural Library collection. New library facilities will enable the National Agricultural Library to properly preserve its collection and provide complete efficient services to the Nation's scientists. The proposed increase would be used to construct new and adequate library facilities at Beltsville, Md.

Funds for the preparation of plans, specifications and drawings for the new facilities were provided in 1964.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
NATIONAL AGRICULTURAL LIBRARY			
25 Services of other agencies		90	200
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services		360	300
32 Lands and structures			6,000
Total, General Services Adminisration		360	6,300
Total obligations		450	6,500

Allocations and Allotments Received From Other Accounts

Note.—Obligations incurred under allocations and allotments from other accounts are included in the schedules of the parent appropriations as follows:
Funds appropriated to the President, "Agency for International Development."
Agriculture, "Working capital fund."

Intragovernmental funds:

Advances and Reimbursements

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Agricultural library services (includes Departments of Agriculture, Health, Education, and Welfare, Farm Credit Administration, and Department of Commerce) (program costs, funded)	74	91	95
Change in selected resources [1]	−4		
Total obligations	70	91	95
Financing:			
Advances and reimbursements from other accounts	70	91	95

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $9 thousand (1963 adjustments, −$1 thousand); 1963, $4 thousand; 1964, $4 thousand; 1965, $4 thousand.

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NATIONAL AGRICULTURAL LIBRARY—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	55	76	78
	Other personnel compensation		1	
	Total personnel compensation	55	76	79
12	Personnel benefits	4	5	6
21	Travel and transportation of persons	1		
24	Printing and reproduction	1	1	1
26	Supplies and materials	1	1	1
31	Equipment	8	8	8
	Total obligations	70	91	95

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	11	13	12
Average number of all employees	10	12	12
Employees in permanent positions, end of year	10	12	12
Employees in other positions, end of year	1	0	0
Average GS grade	6.4	6.6	6.6
Average GS salary	$6,125	$6,505	$6,660

OFFICE OF MANAGEMENT SERVICES

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to enable the Office of Management Services to provide management support services to selected agencies and offices of the Department of Agriculture, $2,527,000. (5 U.S.C. 511–512; 542–1.)

Note.—Includes $2,541 thousand for activities previously carried under the following appropriations:
"Salaries and expenses," Agricultural Research Service, $4 thousand.
"Payments and expenses," Cooperative State Research Service, $205 thousand.
"Cooperative extension work, Payments and expenses," Extension Service, $2 thousand.
"Salaries and expenses," Farmer Cooperative Service, $142 thousand.
"Conservation operations," Soil Conservation Service, $3 thousand.
"Watershed protection," Soil Conservation Service, $35 thousand.
"Flood prevention," Soil Conservation Service, $3 thousand.
"Resource conservation and development," Soil Conservation Service, $4 thousand.
"Salaries and expenses," Economic Research Service, $662 thousand.
"Salaries and expenses," Statistical Reporting Service, $681 thousand.
"Marketing research and service," Agricultural Marketing Service, $6 thousand.
"Special milk program," Agricultural Marketing Service, $4 thousand.
"School lunch program," Agricultural Marketing Service, $10 thousand.
"Removal of surplus agricultural commodities," Agricultural Marketing Service, $35 thousand.
"Salaries and expenses," Foreign Agricultural Service, $2 thousand.
"Salaries and expenses," Commodity Exchange Authority, $42 thousand.
"Expenses," Agricultural Stabilization and Conservation Service, $58 thousand.
Corporate funds:
"Commodity Credit Corporation Fund," $20 thousand.
"Limitation on administrative expenses," Commodity Credit Corporation, $67 thousand.
"Administrative and operating expenses," Federal Crop Insurance Corporation, $3 thousand.
"Salaries and expenses," Rural Electrification Administration, $2 thousand.
"Salaries and expenses," Farmers Home Administration, $22 thousand.
"Salaries and expenses," Office of the General Counsel, $268 thousand.
"Salaries and expenses," Office of Information, $50 thousand.
"Salaries and expenses," National Agricultural Library, $100 thousand.
"Salaries and expenses," General Administration, $100 thousand.
"Forest protection and utilization," Forest Service, $11 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Management support activities (costs—obligations)	2,708	2,882	2,953
Financing:			
Comparative transfers from other accounts	−2,286	−2,454	
Advances and reimbursements from other accounts:			
From corporate funds	−81	−87	
Other	−341	−341	−426
New obligational authority (appropriation)			**2,527**

The Office of Management Services was established January 29, 1963, to provide management support services for certain agencies and offices of the Department including budget, accounting, and related financial management services; information services; personnel services; organization and related services; and procurement, property, space, communications, messenger, paperwork management, and related services.

These services are provided by the Office of Management Services for the Office of the Secretary, Economic Research Service, Statistical Reporting Service, Cooperative State Research Service, Farmer Cooperative Service, Commodity Exchange Authority, National Agricultural Library, Office of Rural Areas Development, Office of the Inspector General, Office of the General Counsel, Office of Information, Office of Budget and Finance, Office of Hearing Examiners, Office of Management Appraisal and Systems Development, Office of Personnel, and Office of Plant and Operations.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,172	2,258	2,322
	Other personnel compensation	29	46	35
	Total personnel compensation	2,201	2,304	2,357
12	Personnel benefits	162	169	174
21	Travel and transportation of persons	23	35	45
22	Transportation of things		1	2
23	Rent, communications, and utilities	48	61	62
24	Printing and reproduction	67	99	100
25	Other services	17	22	22
	Services of other agencies	103	105	105
26	Supplies and materials	44	55	56
31	Equipment	43	31	30
	Total obligations	2,708	2,882	2,953

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	339	360	368
Average number of all employees	345	344	348
Employees in permanent positions, end of year	315	352	358
Employees in other positions, end of year	0	0	0
Average GS grade	6.6	6.6	6.6
Average GS salary	$6,457	$6,685	$6,738
Average salary of ungraded positions	$3,534	$3,799	$3,799

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GENERAL ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of Agriculture and for general administration of the Department of Agriculture, including expenses of the National Agricultural Advisory Commission; repairs and alterations; and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, [$3,750,000] *$3,372,000*: *Provided*, That this appropriation shall be reimbursed from applicable appropriations for travel expenses incident to the holding of hearings as required by the Administrative Procedures Act (5 U.S.C. 1001): *Provided further*, That not to exceed $2,500 of this amount shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary. (*5 U.S.C. 511–517; secs. 511–512—establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U.S.C. 563–564), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 5 U.S.C. 520a, 542–1, 543b, 1001, 2131; Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Note.—Excludes $527 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $427 thousand.
"Salaries and expenses," Office of Management Services, $100 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Program and policy direction and coordination:			
(a) Office of the secretary and under secretary	464	530	544
(b) Assistant secretaries	204	260	321
2. Budgetary and financial administration	652	724	749
3. General operations	664	707	726
4. Management appraisal and systems development	116	130	136
5. Personnel administration	671	700	770
6. Regulatory hearings and decisions	186	200	204
7. National Agricultural Advisory Commission	24	27	27
Total program costs, funded [1]	2,981	3,278	3,477
Change in selected resources [2]	6		
Total obligations	2,987	3,278	3,477
Financing:			
Comparative transfers to other accounts	375	527	
Reimbursement for emergency preparedness functions		−55	−105
Unobligated balance lapsing	117		
New obligational authority	**3,478**	**3,750**	**3,372**
New obligational authority:			
Appropriation	3,341	3,750	3,372
Transferred from "Reimbursement for special milk program" Commodity Credit Corporation (77 Stat. 35)	137		
Appropriation (adjusted)	**3,478**	**3,750**	**3,372**

[1] Includes capital outlay as follows: 1963, $82 thousand; 1964, $20 thousand; 1965, $20 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $25 thousand (1963 adjustments, $8 thousand); 1963, $38 thousand; 1964, $38 thousand, 1965, $38 thousand.

General administration covers the overall planning coordination, and administration of the Department's programs. Also included are certain services on a departmentwide basis. Increases are provided in the budget to strengthen the staff of the Office of the Secretary.

2. *Budgetary and financial administration.*—This covers departmental budgetary and financial management; policies and procedures are promulgated, and programs and legislative proposals are evaluated for budgetary, financial, and related implications.

3. *General operations.*—These embrace departmental policies and procedure for real and personal property, and supply and records management activities. Departmentwide central services of post office, telephone, telegraph, reproduction, and supply are furnished.

4. *Management appraisal and systems development.*—This covers the coordination and direction of the development of new and improved management techniques, acquisition and utilization of data processing equipment, development of methods of measuring the effectiveness of program operations, and the application of operations research techniques to the administrative, program, and scientific activities of the Department.

5. *Personnel administration.*—Departmental policies and procedures are promulgated for the personnel management program. The operational phases of this program have been substantially delegated to the agencies. A systematic review is conducted to insure unification thereof and to measure its effectiveness in serving the agencies' personnel management requirements.

6. *Regulatory hearings and decisions.*—The hearing examiners hold hearings in connection with the prescribing of new regulations and orders and on disciplinary complaints filed by the Department or on petitions filed by private parties asking relief from some action of the Department. Final administrative decisions in regulatory proceedings are rendered by the judicial officer. Agriculture Decisions is published monthly.

7. *National Agricultural Advisory Commission.*—Provision is made for the payment of necessary expenses incident to periodic meetings of the National Agricultural Advisory Commission.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,339	2,643	2,828
	Positions other than permanent	15	7	7
	Other personnel compensation	20	35	25
	Total personnel compensation	2,374	2,685	2,860
12	Personnel benefits	173	200	203
21	Travel and transportation of persons	96	108	116
22	Transportation of things	5	3	3
23	Rent, communications, and utilities	62	61	65
24	Printing and reproduction	104	91	95
25	Other services	9	8	7
	Services of other agencies	60	60	58
26	Supplies and materials	40	39	37
31	Equipment	64	23	28
	Total obligations	2,987	3,278	3,477

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GENERAL ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	292	285	296
Full-time equivalent of other positions	2	1	1
Average number of all employees	267	277	282
Employees in permanent positions, end of year	286	285	288
Employees in other positions, end of year	2	0	0
Average GS grade	7.9	7.6	7.4
Average GS salary	$7,533	$7,572	$7,396
Average salary of ungraded positions	$5,347	$5,369	$5,383

ALLOTMENTS AND ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allotments and allocations from other accounts are included in the schedules of the parent appropriations as follows:
Executive Office of the President:
Office of Emergency Planning, "Emergency preparedness functions of Federal agencies."
Funds appropriated to the President: "Public works acceleration."

Intragovernmental funds:

WORKING CAPITAL FUND, DEPARTMENT OF AGRICULTURE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating cost, funded:			
1. Supply and other central services:			
Cost of goods sold	421	454	454
Other	452	433	434
2. Reproduction services:			
Cost of goods sold	412	506	506
Other	789	826	831
3. Motion picture, photographic and other visual information services:			
Cost of goods sold	209	204	206
Other	1,350	1,346	1,365
4. Automatic data processing services: Cost of service	1,642	2,803	3,475
Total operating costs, funded	5,275	6,572	7,271
Capital outlay:			
Purchase of equipment:			
1. Supply and other central services	3		
2. Reproduction services	21	40	40
3. Motion picture, photographic, and other visual information services	68	50	50
4. Automatic data processing services	16	12	12
Total capital outlay	108	102	102
Total program costs, funded	5,384	6,674	7,373
Change in selected resources [1]	140	−5	−7
Adjustment in selected resources (inventories)	5		
Total obligations	5,529	6,669	7,366
Financing:			
Revenues and other receipts:			
1. Supply and other central services: Revenue	857	892	893
2. Reproduction services: Revenue	1,242	1,364	1,369
3. Motion picture, photographic and other visual information services: Revenue	1,555	1,598	1,617

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Revenues and other receipts—Continued			
4. Automatic data processing services: Revenue	1,690	2,808	3,480
Total revenues and other receipts	5,344	6,662	7,359
Unobligated balance brought forward	1,089	1,062	1,055
Change in unfilled customers orders	158		
Unobligated balance carried forward	−1,062	−1,055	−1,048
Financing applied to program	5,529	6,669	7,366

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	5,529	6,669	7,366
Increase (−) in gross unpaid obligations	−187	−26	−43
Gross expenditures	5,342	6,643	7,323
Revenues and other receipts (from program and financing)	5,344	6,662	7,359
Increase (−) in accounts receivable, net	−243	−19	−20
Applicable receipts	5,101	6,643	7,339
Budget expenditures	241		−16

This fund finances on a reimbursable basis certain central services in the Department of Agriculture, including duplicating, photographic and other visual information services, art and graphics, motion picture, tabulating, supply, library photocopy and microfilming services, civil defense activities, interagency employee training programs and the centralized automatic data processing system for payroll, financial management, and other services. The capital consists of $400 thousand appropriated (5 U.S.C. 542–1) and $533 thousand donated assets, as of June 30, 1963. Earnings are retained to furnish adequate working capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Supply and other central services:			
Revenue	857	892	893
Expense	876	892	893
Net operating income, supply and other central services	−19		
Reproduction services:			
Revenue	1,242	1,364	1,369
Expense	1,228	1,363	1,368
Net operating income, reproduction services	14	1	1
Motion picture, photographic, and other visual information services:			
Revenue	1,555	1,598	1,617
Expense	1,596	1,595	1,617
Net operating income, motion picture, photographic and other visual information services	−41	3	

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Automatic data-processing services:			
Revenue	1,690	2,808	3,480
Expense	1,644	2,808	3,480
Net operating income or loss, automatic data-processing services	46		
Net income for the year		4	1
Analysis of retained earnings: Retained earnings, start of year	188	188	192
Retained earnings, end of year	188	192	193

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	473	232	232	247
Accounts receivable, net	625	868	887	907
Selected assets: [1]				
Advances	13	18	9	9
Commodities for sale	238	253	263	263
Supplies, deferred charges, etc	75	64	60	54
Fixed assets, net	393	445	461	476
Total assets	1,817	1,880	1,912	1,956
Liabilities:				
Current	703	759	787	830
Government equity:				
Non-interest-bearing capital:				
Start of year	925	926	933	933
Donated assets, net		7		
End of year	926	933	933	933
Retained earnings	188	188	192	193
Total Government equity	1,114	1,121	1,125	1,126

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unpaid undelivered orders [1]	107	238	236	236
Unobligated balance	1,089	1,062	1,055	1,048
Unfilled customers orders	−801	−959	−959	−959
Invested capital and earnings	719	780	793	801
Total Government equity	1,114	1,121	1,125	1,126

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	2,299	3,033	3,327
Positions other than permanent	27	17	15
Other personnel compensation	194	188	135
Add excess of annual leave earned over leave taken	27		
Total personnel compensation	2,547	3,238	3,477
12 Personnel benefits	180	229	253
21 Travel and transportation of persons	91	95	95
22 Transportation of things	29	31	31

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
23 Rent, communications, and utilities	165	247	247
24 Printing and reproduction	195	188	198
25 Other services	281	261	261
Services of other agencies	749	1,187	1,616
26 Supplies and materials	1,144	1,089	1,084
31 Equipment	148	104	104
Total obligations	5,529	6,669	7,366

Personnel Summary

Total number of permanent positions	430	554	623
Full-time equivalent of other positions	7		
Average number of all employees	374	513	574
Employees in permanent positions, end of year	429	598	677
Employees in other positions, end of year	18	3	3
Average GS grade	7.6	7.5	7.4
Average GS salary	$7,335	$7,521	$7,400
Average salary of ungraded positions	$5,352	$5,373	$5,387

Advances and Reimbursements

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Miscellaneous services to other accounts:			
Department of Agriculture	94	115	115
Other agencies	7	6	6
2. Area redevelopment program (Department of Commerce)	9	9	9
Total program costs, funded—obligations	110	130	130
Financing:			
Advances and reimbursements from other accounts	110	130	130

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	51	67	67
12 Personnel benefits	4	4	4
21 Travel and transportation of persons	47	49	49
23 Rent, communications, and utilities		3	3
24 Printing and reproduction	1	2	2
25 Services of other agencies	7	1	1
26 Supplies and materials		1	1
31 Equipment		3	3
Total obligations	110	130	130

Personnel Summary

Total number of permanent positions	4	7	6
Average number of all employees	3	7	6
Employees in permanent positions, end of year	0	5	4
Employees in other positions, end of year	0	0	0
Average GS grade	7.9	7.6	7.4
Average GS salary	$7,533	$7,572	$7,396

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FOREST SERVICE

The Service carries on three primary functions: (a) Protection, development, and use of about 186 million acres of land in national forests and national grasslands in the United States and Puerto Rico; (b) forestry research for all public and private forest lands and related ranges to improve protection from fire, insects, and diseases; to increase production of timber, forage, water, and other products; to improve methods for developing and managing recreation resources; to develop better utilization and marketing of forest products; and to maintain a current inventory of forest resources through a nationwide forest survey; and (c) cooperation with States and private forest landowners to obtain better fire protection on approximately 450 million acres of forest land and nonforest watersheds, and better forest practices on about 358 million acres of privately owned commercial timberlands, to encourage reforestation and stimulate development and management of State, county, and community forests. These primary functions include construction and maintenance of roads and trails, control of forest pests, protection against floods, land acquisition and exchange, and a number of cooperative projects.

General and special funds:

FOREST PROTECTION AND UTILIZATION

For expenses necessary for forest protection and utilization, as follows:

Forest land management: For necessary expenses of the Forest Service, not otherwise provided for, including the administration, improvement, development, and management of lands under Forest Service administration, fighting and preventing forest fires on or threatening such lands and for liquidation of obligations incurred in the preceding fiscal year for such purposes, control of white pine blister rust and other forest diseases and insects on Federal and non-Federal lands; [$147,312,000] *$150,419,000*, of which $5,000,000 for fighting and preventing forest fires and $1,910,000 for insect and disease control shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, to the extent necessary under the then existing conditions: *Provided*, That not more than [$962,000] *$500,000* may be used for acquisition of land under the Act of March 1, 1911, as amended (16 U.S.C. 513–519): *Provided further*, That funds appropriated for "Cooperative range improvements", pursuant to section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), may be advanced to this appropriation.

Forest research: For forest research at forest and range experiment stations, the Forest Products Laboratory, or elsewhere, as authorized by law; [$25,893,000] *$29,944,000*.

State and private forestry cooperation: For cooperation with States in forest-fire prevention and suppression, in forest tree planting on non-Federal public and private lands, and in forest management and processing, and for advising timberland owners, associations, wood-using industries, and others in the application of forest management principles and processing of forest products, as authorized by law; [$15,943,000] *$16,955,000*. (*5 U.S.C. 511–512, 524, 565a; 7 U.S.C. 428a, 1010–1012, 1621–1627; 16 U.S.C. 207c, 471–583i, 594–1—594–5, 594a, 1004–1005; 30 U.S.C. 601–604, 611–615; 31 U.S.C. 534; 43 U.S.C. 1181h–1181j; 36 Stat. 557; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Note.—Excludes $421 thousand for activities transferred in the estimates to the following appropriations:
"Salaries and expenses," Office of the Inspector General, $410 thousand.
"Salaries and espenses," Office of Management Services, $11 thousand.
The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Forest land management:			
(a) National forest protection and management	124,698	130,706	134,917
(b) Fighting forest fires	18,588	3,600	5,000
(c) Insect and disease control	11,224	12,452	10,852
(d) Acquisition of lands	485	912	500
Total, forest land management	154,995	147,670	151,269
2. Forest research:			
(a) Forest and range management	10,892	11,300	11,459
(b) Forest protection	5,059	5,514	5,856
(c) Forest products and engineering	4,793	5,182	5,369
(d) Forest resource economics	3,214	3,202	3,410
(e) Forest research construction	3,401	489	2,600
Total, forest research	27,359	25,687	28,694
3. State and private forestry cooperation:			
(a) Forest fire control	12,417	12,494	12,758
(b) Forest tree planting	285	300	300
(c) Forest management and processing	2,740	2,513	3,018
(d) General forestry assistance	550	610	1,099
Total, State and private forestry cooperation	15,992	15,917	17,175
Total program costs for year's program	198,345	189,274	197,138
4. Repayment to "Cooperative work, Forest Service" of prior year's advance for fighting forest fires		1,400	
Total program costs, funded [1]	198,345	190,674	197,138
Change in selected resources [2]	−465	346	1,100
Total obligations	197,880	191,020	198,238
Financing:			
Comparative transfer to other accounts	376	421	
Advances and reimbursements—			
Emergency preparedness functions			−220
Cooperative range improvements	−700	−700	−700
Cooperative work, Forest Service	−1,400		
Unobligated balance brought forward		−1,716	
Unobligated balance carried forward	1,716		
Unobligated balance lapsing	520		
New obligational authority	**198,392**	**189,025**	**197,318**
New obligational authority:			
Appropriation	198,675	189,148	197,318
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−275	−123	
"Salaries and expenses, general administration (76 Stat. 1212)	−7		
Appropriation (adjusted)	**198,392**	**189,025**	**197,318**

[1] Includes capital outlay as follows: 1963, $39,662 thousand; 1964, $39,000 thousand; 1965, $43,000 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	1963 adjustments	1963	1964	1965
Stores	3,043	----	3,039	3,200	3,300
Unpaid undelivered orders	15,476	−48	14,817	15,000	16,000
Advances	598	----	748	750	750
Total selected resources	19,117	−48	18,604	18,950	20,050

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1. *Forest land management*—(a) *National forest protection and management.*—The 154 national forests and 18 units of national grasslands are managed under multiple use and sustained yield principles. The natural resources of outdoor recreation, range, timber, watershed, and wildlife are utilized in a planned combination that will best meet the needs of the Nation without impairing productivity of the land. These management and utilization principles were recognized in the Multiple Use-Sustained Yield Act of June 12, 1960 (Public Law 86–517, 74 Stat. 215). Work programs and budget estimates are related to the development program for the national forests, a plan to meet the increasing demands for specific national forest resource needs through 1972 and for long-term objectives to the year 2000. Increases are provided in the budget to further attainment of these program objectives. Construction funds of $15.5 million in 1964 and $15 million in 1965 are budgeted, compared with $17.1 million used in 1963, for construction or rehabilitation of campground and picnic facilities and other recreation improvements, the construction of dwellings or barracks for employee housing, fire lookouts, service and storage buildings, communication facilities, and other improvements. Funds appropriated under Cooperative range improvements are merged with this appropriation for obligational purposes.

MAIN WORKLOAD FACTORS

Description	1963 actual	1964 estimate	1965 estimate
Area administered and protected:			
(a) National forest lands (acres)	182,238,263	182,310,000	182,425,000
(b) National grasslands (acres)	3,803,377	3,803,500	3,804,000
(c) Land utilization projects (acres)	161,543	161,600	162,000
Timber managed and protected (billion board feet)	1,130	1,130	1,130
Timber sales (number)	66,700	70,000	75,000
Timber harvested (billion board feet)	10.0	11.0	11.2
Grazing use permits (prior calendar year)	41,467	41,400	41,400
Estimated number of livestock on national forest ranges (including calves and lambs)	6,000,000	6,000,000	6,000,000
Special use permits, excluding recreation (number)	39,175	40,000	41,000
Recreation special use permits (number)	22,609	23,000	23,500
Estimated number of visitors to national forests (prior calendar year)	112,762,200	125,000,000	140,000,000
Tree planting and seeding (acres)	103,000	120,000	160,000
Timber stand improvement (acres treated)	226,000	235,000	245,000
Range reseeding and removal of competing vegetation (acres)	180,000	182,000	186,000
Receipts (thousands of dollars):			
Timber sales	117,387	121,000	123,200
Grazing	3,386	3,500	3,600
Land uses	3,738	4,000	4,300
National grasslands	1,713	1,750	1,800
Total receipts	126,224	130,250	132,900

(b) *Fighting forest fires.*—This provides for employment of additional manpower and other facilities for forest fire emergencies which cannot be met by the fire control organization provided under national forest protection and management. Costs above the amounts estimated for the current and budget years are authorized to be met from advances from other Forest Service appropriations (repayments of such advances were made in 1964 to Cooperative work, Forest Service). In addition, a supplemental appropriation for 1964 is anticipated for separate transmittal.

	Calendar year		
	1962 actual	1963 estimate	1964 estimate
Forest fires controlled (number)	11,494	11,500	11,000
Area burned (acres)	85,457	100,000	200,000

(c) *Insect and disease control.*—Activities to suppress and control destructive insects and diseases that threaten timber areas include two types of work carried on jointly by Federal, State, and private agencies: (1) Surveys on forest lands to detect and evaluate infestations of forest insects and infections of tree diseases and determination of protective measures to be taken, and (2) control operations to suppress or eradicate forest insects and diseases, including white pine blister rust.

(d) *Acquisition of lands.*—Lands are purchased to protect the watersheds of navigable streams and to increase the production of timber with the approval of the National Forest Reservation Commission.

2. *Forest research.*—Research is conducted at 10 regional forest experiment stations, the Forest Products Laboratory, and elsewhere.

(a) *Forest and range management.*—This research provides private and public land managers and owners with a sound basis for management of timber, forage, and watershed lands. Studies are conducted to maintain a sustained yield of products at the lowest possible costs; increase forage for domestic livestock and improve habitat for wildlife without damage to soil, watershed, or other values; assure maximum regular flow of usable water, and reduce floods and sedimentation; and improve methods for developing and managing recreation resources.

(b) *Forest protection.*—Research is conducted to develop sound measures for the protection of forests from damage by fire, insects, and diseases. Forest fire research provides improved methods of predicting fire danger, and preparing for and combating fire by combinations of ground and aerial methods. Insect and disease research develops direct controls, silvicultural measures, and biological agents to combat forest pests.

(c) *Forest products and engineering.*—Studies are conducted to develop new and improved forest products, reduction and utilization of waste, and use of low-quality wood and less desirable species. They include studies to reduce costs of logging and wood utilization, and to develop basic knowledge of wood and disseminate this to forest owners, manufacturers, fabricators, and consumers. Research is also conducted to advance the mechanization and efficiency of forestry operations, and to develop and evaluate machines and similar equipment for such operations as logging, planting, timberstand improvement, and protection of forests.

(d) *Forest resource economics.*—These investigations are conducted to inventory and appraise the condition of forest lands, volume and quality of standing timber, ownership of timber resources, annual growth and depletion, and the potential need for timber products. Studies of the economics of forest crop production and of marketing of forest products are also included.

MAIN WORKLOAD FACTORS

[Acres in millions]

	1963 actual	1964 estimate	1965 estimate
Initial surveys (annual)	22	23	22
Initial surveys (cumulative since 1930)	664	687	709
To be surveyed (total)[1]	115	92	70
Resurveys (annual)	22	24	26

[1] Includes all of Alaska and Hawaii.

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FOREST SERVICE—Continued

General and special funds—Continued

FOREST PROTECTION AND UTILIZATION—Continued

3. *State and private forestry cooperation.*—This program, carried on in cooperation with the States, encourages private timber management. Privately owned forest lands comprise three-fourths of the Nation's commercial forest area and produce about 85% of all timber cut.

(a) *Forest fire control.*—Assistance is furnished 49 States in preventing and suppressing forest fires on private and State-owned lands by financial aid, training, procurement of equipment, and a nationwide fire prevention campaign. About 94% of the 450 million acres of non-Federal ownership is now partially covered. During 1962 the acreage burned on protected areas was 0.38% as against an estimated 8.9% on unprotected lands. Of the total expenditures under this program, 80% is contributed by States and counties, 2% by private owners, and 18% by the Federal Government.

(b) *Forest tree planting.*—To encourage woodland owners to reforest unproductive portions of their holdings, and farmers to plant wind barriers around their fields and farmsteads—a total of more than 70 million acres altogether—the States provide planting stock at reasonable prices. The Federal Government shares the cost of producing the stock with the State and private landowners.

(c) *Forest management and processing.*—In cooperation with State foresters, 590 projects in 2,399 counties are operated to aid small woodland owners in applying good management to their timber holdings. In 1963 these projects served some 101,800 owners and 5.7 million acres.

(d) *General forestry assistance.*—Technical forest management assistance is provided to State, community, private, and other Federal agencies, forest industries, colleges, and landowners.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
FOREST SERVICE			
11 Personnel compensation:			
Permanent positions	78,940	81,588	85,266
Positions other than permanent	23,422	25,046	25,018
Other personnel compensation	8,025	3,883	3,022
Total personnel compensation	110,387	110,517	113,306
12 Personnel benefits	7,522	7,653	7,927
21 Travel and transportation of persons	5,937	6,461	6,549
22 Transportation of things	7,451	6,083	6,407
23 Rent, communications, and utilities	3,612	3,569	3,679
24 Printing and reproduction	1,411	1,311	1,330
25 Other services	15,548	12,098	13,072
Services of other agencies	3,610	3,186	3,225
26 Supplies and materials	13,406	11,868	12,493
31 Equipment	5,425	5,281	5,563
32 Lands and structures	7,042	5,550	5,173
41 Grants, subsidies, and contributions	15,124	15,120	16,141
42 Insurance claims and indemnities	83	8	----
44 Refunds	----	1,400	----
Subtotal	196,558	190,105	194,865
Deduct quarters and subsistence charges	1,408	1,287	1,371
Total, Forest Service	195,150	188,818	193,494

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOTMENT ACCOUNTS			
11 Personnel compensation:			
Permanent positions	120	189	189
Positions other than permanent	322	363	346
Other personnel compensation	15	2	1
Total personnel compensation	457	554	536
12 Personnel benefits	21	27	25
21 Travel and transportation of persons	23	48	51
22 Transportation of things	12	15	13
23 Rent, communications, and utilities	10	10	10
25 Other services	551	899	382
26 Supplies and materials	132	214	180
31 Equipment	57	82	47
32 Lands and structures	1,467	353	3,500
Total, allotment accounts	2,730	2,202	4,744
Total obligations	197,880	191,020	198,238
Obligations are distributed as follows:			
Agriculture, Forest Service	195,150	188,818	193,494
Interior	1,012	1,627	1,244
General Services Administration	1,718	575	3,500

Personnel Summary

FOREST SERVICE			
Total number of permanent positions	13,736	13,680	13,800
Full-time equivalent of other positions	6,230	6,332	6,257
Average number of all employees	18,191	18,280	18,432
Employees in permanent positions, end of year	13,256	13,247	13,450
Employees in other positions, end of year	11,315	11,944	11,935
Average GS grade	7.2	7.2	7.2
Average GS salary	$6,576	$6,896	$6,905
Average salary of ungraded positions	$5,410	$5,496	$5,496
ALLOTMENT ACCOUNTS			
Total number of permanent positions	21	28	27
Full-time equivalent of other positions	67	75	70
Average number of all employees	86	103	97
Employees in permanent positions, end of year	23	24	26
Employees in other positions, end of year	242	256	244
Average GS grade	7.3	8.1	8.3
Average GS salary	$6,215	$7,020	$7,310
Average salary of ungraded positions	$5,615	$5,533	$5,533

Proposed for separate transmittal:

FOREST PROTECTION AND UTILIZATION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Forest land management: Fighting forest fires (costs—obligations)	----	13,000	----
Financing:			
New obligational authority (proposed supplemental appropriation)	----	**13,000**	----

Under existing legislation, 1964.—A supplemental appropriation for 1964 is anticipated for fighting forest fires.

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Cooperative Range Improvements

(Special fund)

For artificial revegetation, construction, and maintenance of range improvements, control of rodents, and eradication of poisonous and noxious plants on national forests in accordance with section 12 of the Act of April 24, 1950 (16 U.S.C. 580h), to be derived from grazing fees as authorized by said section, $700,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Advanced to Forest protection and utilization (costs—obligations) (object class 25)	700	700	700
Financing:			
New obligational authority (appropriation)	**700**	**700**	**700**

Part of the grazing fees from the national forests, when appropriated, are used to protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock watering facilities, bridges, corrals, and driveways. These funds are advanced to and merged with the appropriation Forest protection and utilization, subappropriation Forest land management.

Forest Roads and Trails (Liquidation of Contract Authorization)

For expenses necessary for carrying out the provisions of title 23, United States Code, sections 203 and 205, relating to the construction and maintenance of forest development roads and trails, [$63,200,000] *$72,300,000,* to remain available until expended, for liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203: *Provided,* That funds available under the Act of March 4, 1913 (16 U.S.C. 501), shall be merged with and made a part of this appropriation: *Provided further,* That not less than the amount made available under the provisions of the Act of March 4, 1913, shall be expended under the provisions of such Act. (*5 U.S.C. 565a; 23 U.S.C. 125; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Construction of roads and trails	37,498	64,728	70,715
2. Maintenance of roads and trails	12,914	14,000	14,185
Total program costs, funded [1]	50,412	78,728	84,900
Change in selected resources [2]	10,189	−1,266	
Total obligations	60,601	77,462	84,900
Financing:			
Unobligated balance brought forward (contract authorization)	−40,162	−70,461	−85,000
Unobligated balance carried forward (contract authorization)	70,461	85,000	85,000
Unobligated balance lapsing (contract authorization)		5,000	12,500
New obligational authority	**90,900**	**97,001**	**97,400**
New obligational authority:			
Contract authorization (current) (23 U.S.C. 203)			**85,000**
Contract authorization (permanent) (76 Stat. 1145; 23 U.S.C. 203)	**80,000**	**85,000**	
Appropriation (permanent, indefinite) (16 U.S.C. 501)	**10,900**	**12,001**	**12,400**

[1] Includes capital outlay as follows: 1963, $28,137 thousand; 1964, $49,900 thousand; 1965, $56,600 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $8,577 thousand; 1963, $18,766 thousand; 1964, $17,500 thousand; 1965, $17,500 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	50,664	86,164	102,964
Contract authorization (current)			85,000
Contract authorization (permanent)	80,000	85,000	
Administrative cancellation of unfunded balance		−5,000	−12,500
Unfunded balance carried forward	−86,164	−102,964	−103,164
Appropriation to liquidate contract authorization	**44,500**	**63,200**	**72,300**

Roads and trails are essential to protection and management of national forests and utilization of their resources. The system consists of approximately 186,067 miles of earth- or gravel-surfaced roads and 105,626 miles of supplemental trails.

The Federal Highway Act of 1962 provides authorizations of $70 million for 1964, and $85 million for 1965. These authorizations are available for obligation a year in advance of the year for which authorized. The 1964 appropriation provided for utilization of $65 million of the $70 million 1964 authorization. This budget provides for utilization of $72.5 million of the $85 million 1965 authorization. At this level, the 1965 program will involve the construction and reconstruction of about 1,900 miles of multipurpose roads, of which about 1,100 miles are primarily for access to harvest national forest timber. This compares with 1,151 miles built in 1963 and 1,408 miles being built in 1964.

Of the amounts received annually from national forest activities, 10% is available under the permanent appropriation Roads and trails for States, for construction and maintenance within the State from which such proceeds are derived. Such amounts are merged with this appropriation for obligational purposes.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	FOREST SERVICE			
11	Personnel compensation:			
	Permanent positions	17,677	18,772	21,118
	Positions other than permanent	7,032	9,428	9,403
	Other personnel compensation	538	726	690
	Total personnel compensation	25,247	28,926	31,211
12	Personnel benefits	1,756	1,835	2,029
21	Travel and transportation of persons	1,431	1,623	1,750
22	Transportation of things	1,992	2,186	2,100
23	Rent, communications, and utilities	919	1,012	1,100
24	Printing and reproduction	203	247	250
25	Other services	9,403	12,150	12,500
	Services of other agencies	937	914	950
26	Supplies and materials	4,283	5,201	5,500
31	Equipment	1,387	1,500	1,600
32	Lands and structures	12,560	21,052	25,180
42	Insurance claims and indemnities	8	4	
	Subtotal	60,126	76,650	84,170
	Deduct quarters and subsistence charges	232	260	270
	Total, Forest Service	59,894	76,390	83,900
	ALLOTMENT ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	54	62	65
	Positions other than permanent	16	16	16
	Other personnel compensation	3	4	4
	Total personnel compensation	73	82	85
12	Personnel benefits	4	5	5
21	Travel and transportation of persons	22	22	22

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FOREST SERVICE—Continued

General and special funds—Continued

FOREST ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOTMENT ACCOUNTS—Continued			
22 Transportation of things	5	5	5
23 Rent, communications, and utilities	1	1	1
25 Other services	2	2	2
Services of other agencies	58	58	58
32 Lands and structures	543	897	822
Total, allotment accounts	707	1,072	1,000
Total obligations	60,601	77,462	84,900
Obligations are distributed as follows:			
Agriculture, Forest Service	59,894	76,390	83,900
General Services Administration		33	
Commerce, Bureau of Public Roads	707	1,039	1,000

Personnel Summary

FOREST SERVICE			
Total number of permanent positions	3,252	3,420	3,706
Full-time equivalent of other positions	1,707	2,245	2,195
Average number of all employees	4,539	5,153	5,403
Employees in permanent positions, end of year	3,171	3,215	3,525
Employees in other positions, end of year	3,868	4,425	4,150
Average GS grade	7.2	7.2	7.2
Average GS salary	$6,576	$6,886	$6,905
Average salary of ungraded positions	$5,410	$5,496	$5,496
ALLOTMENT ACCOUNTS			
Total number of permanent positions	50	50	50
Full-time equivalent of other positions	4	4	4
Average number of all employees	13	13	13
Employees in permanent positions, end of year	3	8	8
Employees in other positions, end of year	2	2	2
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

ACCESS ROADS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Access roads (program costs, funded) [1]	262	2,930	
Change in selected resources [2]	1,710	−1,809	
Total obligations	1,972	1,121	
Financing:			
Unobligated balance brought forward	−1,129	−1,121	
Unobligated balance carried forward	1,121		
Unobligated balance lapsing	35		
New obligational authority (appropriation)	**2,000**		

[1] Includes capital outlay as follows: 1963, $255 thousand; 1964, $2,930 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $99 thousand; 1963, $1,809 thousand; 1964, $0.

Full or partial interest in existing roads or rights-of-way is purchased (or obtained by condemnation if purchase negotiations fail) to provide access to national forest areas where road access is a serious problem.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent	7		
25 Other services	8		
32 Lands and structures	1,957	1,121	
Total obligations	1,972	1,121	

Personnel Summary

Full-time equivalent of other positions	1		
Average number of all employees	1		
Employees in permanent positions, end of year	0		
Employees in other positions, end of year	0		
Average GS grade	7.2		
Average GS salary	$6,576		

ACQUISITION OF LANDS FOR NATIONAL FORESTS

SUPERIOR NATIONAL FOREST

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Acquisition of lands for Superior National Forest (program costs, funded) [1]	786	1,935	
Change in selected resources [2]	545	−793	
Total obligations	1,330	1,142	
Financing:			
Unobligated balance brought forward	−472	−1,142	
Unobligated balance carried forward	1,142		
New obligational authority (appropriation)	**2,000**		

[1] Includes capital outlay as follows: 1963, $727 thousand; 1964, $1,899 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $249 thousand; 1963, $793 thousand; 1964, $0.

As of June 30, 1963, approximately 44,000 acres of land have been acquired to preserve the wilderness conditions of part of the Superior National Forest in Minnesota. The authorization for the purchase of land within this forest was increased to $4.5 million by Public Law 87-351, approved October 4, 1961. The 1963 appropriation completed the authorization for acquisition of the remaining tracts.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	40	27	
Positions other than permanent	3		
Total personnel compensation	43	27	
12 Personnel benefits	3	2	
21 Travel and transportation of persons	5	3	
25 Other services	5	3	
Services of other agencies	2	1	
32 Lands and structures	1,272	1,106	
Total obligations	1,330	1,142	

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	4	3	
Full-time equivalent of other positions	1		
Average number of all employees	6	3	
Employees in permanent positions, end of year	4	0	
Employees in other positions, end of year	0	0	
Average GS grade	7.2	7.2	
Average GS salary	$6,576	$6,896	

SPECIAL ACTS

(Special fund)

For acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts, authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts, Cache National Forest, Utah, Act of May 11, 1938 (52 Stat. 347), as amended, $10,000; Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (49 Stat. 866), as amended, $20,000; Toiyabe National Forest, Nevada, Act of June 25, 1938 (52 Stat. 1205), as amended, $8,000; Angeles National Forest, California, Act of June 11, 1940 (54 Stat. 299), $8,000; Cleveland National Forest in San Diego County, California, Act of June 11, 1940 (54 Stat. 297–298), $8,000; San Bernardino and Cleveland National Forests in Riverside County, California, Act of June 15, 1938 (52 Stat. 699), $8,000; Sequoia National Forest, California, Act of June 17, 1940 (54 Stat. 402), $8,000; in all, $70,000: *Provided*, That no part of this appropriation shall be used for acquisition of any land which is not within the boundaries of the national forests and/or for the acquisition of any land without the approval of the local government concerned. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Cache National Forest, Utah	10	10	10
2. Uinta and Wasatch National Forests, Utah	5	20	20
3. Toiyabe National Forest, Nev		8	8
4. Angeles National Forest, Calif		8	8
5. Cleveland National Forest (San Diego County), Calif		8	8
6. San Bernardino-Cleveland National Forest (Riverside County), Calif		8	8
7. Sequoia National Forest, Calif		8	8
Total program costs, funded [1]	15	70	70
Change in selected resources [2]	5		
Total obligations	20	70	70
Financing:			
Unobligated balance lapsing (reverted to national forests fund, 7 General Accounting Office 2070.50)	10		
New obligational authority (appropriation)	**30**	**70**	**70**

[1] Includes capital outlay as follows: 1963, $13 thousand; 1964, $67 thousand; 1965, $67 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $18 thousand; 1963, $22 thousand; 1964, $22 thousand; 1965, $22 thousand.

On the basis of agreements with certain counties in Utah, Nevada, and California, national forest receipts, including the portions which would normally be paid to county road and school funds, are used for purchase by the Government of privately owned lands within the national forests to aid in the control of soil erosion and flood damage.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent		3	3
25 Other services	1		
32 Lands and structures	19	67	67
Total obligations	20	70	70

Personnel Summary

Full-time equivalent of other positions			
Employees in permanent positions, end of year		0	0
Employees in other positions, end of year		0	0
Average GS grade		7.2	7.2
Average GS salary		$6,896	$6,905

CACHE NATIONAL FOREST

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Acquisition of lands for Cache National Forest (program costs, funded) [1]	6	106	
Change in selected resources [2]	49	−55	
Total obligations (object class 32)	55	51	
Financing:			
Unobligated balance brought forward	−106	−51	
Unobligated balance carried forward	51		
New obligational authority			

[1] Includes capital outlay as follows: 1963, $6 thousand; 1964, $106 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $6 thousand; 1963, $55 thousand; 1964, $0.

Lands are acquired within the Cache National Forest, Utah, to enable control and minimization of soil erosion and flood damage.

ACQUISITION OF LANDS FOR WASATCH NATIONAL FOREST

For the acquisition of land in the Wasatch National Forest, Utah, in accordance with the Act of September 14, 1962 (76 Stat. 545–546), [$250,000] *$150,000*, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Acquisition of lands for Wasatch National Forest, Utah (costs—obligations) [1]		250	150
Financing:			
New obligational authority (appropriation)		**250**	**150**

[1] Includes capital outlay as follows: 1964, $239 thousand; 1965, $150 thousand.

Public Law 87–661, approved September 14, 1962, added some 24,000 acres to the Wasatch National Forest in Utah, of which only approximately 5,000 acres in scattered tracts are now in Federal ownership. The act authorizes the appropriation of $400 thousand for purchase

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FOREST SERVICE—Continued

General and special funds—Continued

ACQUISITION OF LANDS FOR NATIONAL FORESTS—Continued

ACQUISITION OF LANDS FOR WASATCH NATIONAL FOREST—continued

of privately owned lands within the area to aid in the control of floods and reduction of soil erosion as the primary value of these lands is for watershed purposes. The appropriation proposed will complete the funding of this acquisition authority.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions		10	
12 Personnel benefits		1	
32 Lands and structures		239	150
Total obligations		250	150

Personnel Summary

Total number of permanent positions		1	
Average number of all employees		1	
Employees in permanent positions, end of year		1	
Employees in other positions, end of year		0	
Average GS grade		7.2	
Average GS salary		$6,896	

ASSISTANCE TO STATES FOR TREE PLANTING

For expenses necessary to carry out section 401 of the Agricultural Act of 1956, approved May 28, 1956 (16 U.S.C. 568e), $1,000,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Tree planting assistance (program costs, funded)[1]	953	1,015	1,000
Change in selected resources [2]	39		
Total obligations	992	1,015	1,000
Financing:			
Unobligated balance brought forward	−7	−15	
Unobligated balance carried forward	15		
New obligational authority (appropriation)	**1,000**	**1,000**	**1,000**

[1] Includes capital outlay as follows: 1963, $5 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $37 thousand; 1963, $76 thousand; 1964, $76 thousand; 1965, $76 thousand.

To carry out section 401 of the Agricultural Act of 1956, assistance is given to the State forester or other State official, through technical advice and financial contribution, to carry out tree planting and reforestation work in accordance with plans submitted by the State and approved by the Secretary of Agriculture.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	110	126	130
Positions other than permanent	4	4	
Other personnel compensation		1	1
Total personnel compensation	114	131	131
12 Personnel benefits	8	9	10
21 Travel and transportation of persons	11	16	16
22 Transportation of things	1	2	2
23 Rent, communications, and utilities	2	2	2
24 Printing and reproduction	1	1	1
25 Other services	1	1	1
26 Supplies and materials	1	7	5
31 Equipment	1		
42 Grants, subsidies, and contributions	852	846	832
Total obligations	992	1,015	1,000

Personnel Summary

Total number of permanent positions	13	12	12
Average number of all employees	15	15	15
Employees in permanent positions, end of year	15	13	13
Employees in other positions, end of year	0	5	0
Average GS grade	7.2	7.2	7.2
Average GS salary	$6,576	$6,896	$6,905
Average salary of ungraded positions	$5,410	$5,496	$5,496

ADMINISTRATIVE PROVISIONS, FOREST SERVICE

Appropriations available to the Forest Service for the current fiscal year shall be available for: (a) purchase of not to exceed one hundred and [thirty-six] *fifty-five* passenger motor vehicles of which one hundred and [twenty-six] *fourteen* shall be for replacement only, and hire of such vehicles; operation and maintenance of aircraft and the purchase of not to exceed [five of which three shall be] *six* for replacement only; (b) employment pursuant to the second sentence of section 706(a) of the Organic Act of 1944 (5 U.S.C. 574), as amended by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in an amount not to exceed $25,000; (c) uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); (d) purchase, erection, and alteration of buildings and other public improvements (5 U.S.C. 565a); (e) expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U.S.C. 514); and (f) acquisition of land and interests therein for sites for administrative purposes [and acquisition of such outstanding interests in lands administered by the Forest Service in the northeast Georgia land utilization project], pursuant to the Act of August 3, 1956 (7 U.S.C. 428a).

Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated to the Forest Service shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

Funds appropriated under this Act shall not be used for acquisition of forest lands under the provisions of the Act approved March 1, 1911, as amended (16 U.S.C. 513–519, 521), where such land is not within the boundaries of an established national forest or purchase unit nor shall these lands be acquired without approval of the local government concerned. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

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ALLOCATIONS AND ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are included in the schedule of the parent appropriations, as follows:
Executive Office of the President: Office of Emergency Planning, "Emergency preparedness functions of Federal agencies."
Funds appropriated to the President:
"Agency for International Development."
"Public works acceleration."
Agriculture:
Agricultural Stabilization and Conservation Service, "Expenses."
Soil Conservation Service:
"Flood prevention."
"Watershed protection."
"Great Plains conservation program."
"Resource conservation and development."
Interior: Bureau of Land Management, "Oregon and California Grant Lands."

EXPENSES, BRUSH DISPOSAL

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Brush disposal (program costs, funded) [1]	7,714	9,000	9,200
Change in selected resources [2]	−18		
Total obligations	7,696	9,000	9,200
Financing:			
Unobligated balance brought forward	−6,569	−7,631	−7,631
Unobligated balance carried forward	7,631	7,631	7,631
New obligational authority (appropriation)	**8,758**	**9,000**	**9,200**

[1] Includes capital outlay as follows: 1963, $394 thousand; 1964, $440 thousand; 1965, $450 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $241 thousand; 1963, $223 thousand; 1964, $223 thousand; 1965, $223 thousand.

Payments made for this purpose by purchasers of national forest timber are used to dispose of or treat slash and other debris that result from cutting operations (16 U.S.C. 490).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,215	2,740	2,795
	Positions other than permanent	2,681	2,910	3,010
	Other personnel compensation	370	377	380
	Total personnel compensation	5,266	6,027	6,185
12	Personnel benefits	283	319	329
21	Travel and transportation of persons	74	95	95
22	Transportation of things	364	470	470
23	Rent, communications, and utilities	133	160	160
24	Printing and reproduction	10	13	13
25	Other services	811	976	1,000
	Services of other agencies	244	290	290
26	Supplies and materials	308	400	408
31	Equipment	277	350	350
32	Lands and structures	72	50	50
42	Insurance claims and indemnities	1		
	Subtotal	7,843	9,150	9,350
	Deduct quarters and subsistence charges	147	150	150
	Total obligations	7,696	9,000	9,200

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	350	443	443
Full-time equivalent of other positions	676	729	742
Average number of all employees	1,053	1,186	1,199
Employees in permanent positions, end of year	334	427	377
Employees in other positions, end of year	1,367	1,393	1,313
Average GS grade	7.2	7.2	7.2
Average GS salary	$6,576	$6,896	$6,905
Average salary of ungraded positions	$5,410	$5,496	$5,496

OTHER FOREST SERVICE PERMANENT APPROPRIATIONS

(Indefinite special funds unless otherwise indicated)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Forest fire prevention	12	31	30
2. Restoration of forest lands and improvements	7	121	100
3. Payment to Minnesota	125	131	133
4. Payments to counties, national grasslands	390	438	450
5. Payments to school funds, Arizona and New Mexico	80	100	110
6. Payments to States, national forests fund	27,235	29,994	31,100
Total program costs, funded [1]	27,849	30,815	31,923
Change in selected resources [2]	1		
Total obligations	27,850	30,815	31,923
Financing:			
Unobligated balance brought forward	−9	−38	−31
Unobligated balance carried forward	38	31	26
New obligational authority	**27,879**	**30,808**	**31,918**
New obligational authority:			
"Forest fire prevention"	28	45	25
"Restoration of forest lands and improvements"	21	100	100
"Payment to Minnesota (Cook, Lake and St. Louis Counties) from the national forests fund"	125	131	133
"Payment to counties, national grasslands"	390	438	450
"Payments to school funds, Arizona and New Mexico, act of June 20, 1910" (indefinite general fund)	80	100	110
"Payments to States, national forests fund"	27,235	29,994	31,100
Appropriation	**27,879**	**30,808**	**31,918**

[1] Includes capital outlay in 1963 of $1 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $1 thousand; 1964, $1 thousand; 1965, $1 thousand.

1. *Forest fire prevention.*—Fees for the use of the character "Smokey Bear" by private enterprises are collected under regulations promulgated by the Secretary and are available for furthering the nationwide forest fire prevention campaign (18 U.S.C. 711).

2. *Restoration of forest lands and improvements.*—Funds received from settlement of claims involving damage to lands or improvements and from forfeiture of deposits and bonds by permittees and timber purchasers are used for the restoration made necessary by the action which led to the settlement or forfeiture (16 U.S.C. 579c).

3. *Payment to Minnesota.*—At the close of each fiscal year the State of Minnesota is paid 0.75% of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to these counties (16 U.S.C. 577g).

4. *Payments to counties, national grasslands.*—Of the revenues received from the use of national grasslands, 25% is paid to the counties in which such land is situated for school and road purposes (7 U.S.C. 1012).

5. *Payments to school funds, Arizona and New Mexico.*—The States of Arizona and New Mexico are paid a share of the national forest receipts for school purposes (36 Stat. 562, 573).

6. *Payments to States, national forests fund.*—With minor exceptions, 25% of the money received from the national forests is paid to the States for public schools and roads of the county in which such forests are situated (16 U.S.C. 500).

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FOREST SERVICE—Continued

General and special funds—Continued

OTHER FOREST SERVICE PERMANENT APPROPRIATIONS—Con.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	5	26	27
Positions other than permanent	1	26	26
Total personnel compensation	6	52	53
12 Personnel benefits		3	3
21 Travel and transportation of persons		1	1
22 Transportation of things	1	2	2
23 Rent, communications, and utilities	3	3	3
24 Printing and reproduction	1	1	1
25 Other services	3	55	39
Services of other agencies	1	2	
26 Supplies and materials	5	32	28
31 Equipment		1	
41 Grants, subsidies, and contributions	27,831	30,663	31,793
Total obligations	27,850	30,815	31,923

Personnel Summary

Total number of permanent positions	1	3	3
Full-time equivalent of other positions		7	7
Average number of all employees	1	12	12
Employees in permanent positions, end of year	1	3	3
Employees in other positions, end of year	2	2	2
Average GS grade	7.2	7.2	7.2
Average GS salary	$6,576	$6,896	$6,905
Average salary of ungraded positions	$5,410	$5,496	$5,496

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Repair of equipment and sale of supplies, materials, equipment, and services to other activities of the Forest Service; the Departments of Agriculture, Commerce and Interior; Civil Service Commission; Air Force; and other agencies	554	596	600
2. Construction and maintenance of roads, trails, and other improvements	957	1,460	1,525
3. Forest fire protection and suppression	494	1,960	1,960
4. Surveys, land appraisals, mapping, cruising timber, and preparation of timber management plans, snow scale readings, etc., on national forest and other lands	90	400	400
5. Insect and disease control	101	200	200
6. Forest research at experimental forests and ranges	228	500	500
7. Investigations at Forest Products Laboratory	421	650	650
8. Cooperation in forest fire control, forest management and processing, and forest tree planting	494	950	950
9. Area Redevelopment Program (Commerce):			
Technical assistance	4	40	40
Operations	45	65	66
Inventory of forest resources	12		
10. National fallout shelter program (Defense)	268	4	
11. Defense preparedness planning (Defense)	511	734	700
Total program costs, funded [1]	4,179	7,559	7,591
Change in selected resources [2]	−104	−34	
Total obligations	4,075	7,525	7,591
Financing:			
Advances and reimbursements from—			
Other accounts	3,219	6,325	6,391
Non-Federal sources [3]	862	1,200	1,200
Unobligated balance lapsing	−6		
Total financing	4,075	7,525	7,591

[1] Includes capital outlay as follows: 1963, $751 thousand; 1964, $1,050 thousand; 1965, $1,050 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $512 thousand (1963 adjustments, −$16 thousand); 1963, $392 thousand; 1964, $358 thousand; 1965, $358 thousand.

[3] Reimbursements from non-Federal sources above are primarily for sale of equipment, supplies, and materials; costs of suppressing forest fires on State and private forest lands adjacent to, or intermingled with national forests under terms of written cooperative agreements (16 U.S.C. 572, 580, 580a); and sale of personal property (40 U.S.C. 481(c)).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,544	2,320	2,368
Positions other than permanent	559	800	814
Other personnel compensation	102	140	140
Total personnel compensation	2,205	3,260	3,322
12 Personnel benefits	122	185	190
21 Travel and transportation of persons	132	200	200
22 Transportation of things	130	200	200
23 Rent, communications, and utilities	91	110	110
24 Printing and reproduction	4	10	10
25 Other services	568	1,810	1,809
Services of other agencies	58	200	200
26 Supplies and materials	332	900	900
31 Equipment	343	500	500
32 Lands and structures	97	150	150
44 Refunds	2		
Subtotal	4,084	7,525	7,591
Deduct quarters and subsistence charges	9		
Total obligations	4,075	7,525	7,591

Personnel Summary

Total number of permanent positions	194	251	251
Full-time equivalent of other positions	143	192	192
Average number of all employees	369	518	518
Employees in permanent positions, end of year	205	234	213
Employees in other positions, end of year	136	208	137
Average GS grade	7.2	7.2	7.2
Average GS salary	$6,576	$6,896	$6,905
Average salary of ungraded positions	$5,410	$5,496	$5,496

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Working Capital Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Equipment service	10,342	11,506	12,340
2. Aircraft service	496	575	600
3. Supply service	7,300	7,958	8,100
4. Nurseries	969	1,465	1,900
Total operating costs, funded	19,107	21,504	22,940
Capital outlay:			
1. Equipment service	4,758	4,474	4,950
2. Aircraft service		182	50
3. Supply service	50	32	50
4. Nurseries	13	6	10
Total capital outlay	4,821	4,694	5,060
Total program costs, funded	23,927	26,198	28,000
Change in selected resources [1]	−420	523	
Total obligations	23,507	26,721	28,000
Financing:			
Revenues and other receipts:			
Equipment service: Revenue	13,589	14,954	15,912
Aircraft service: Revenue	592	697	602
Supply service: Revenue	7,345	8,118	8,153
Nurseries: Revenue	1,819	1,991	1,935
Undistributed receipts:			
Proceeds from sales of equipment	958	727	815
Income provision for increased cost of equipment replacements	963	960	886
Donated working capital	48		
Total revenue and other receipts	25,314	27,447	28,303
Unobligated balance brought forward:			
Obligations in excess of availability	−945		
Unobligated		819	1,552
Change in unfilled customers orders	−43	7	
Unobligated balance carried forward	−819	−1,552	−1,855
Financing applied to program	23,507	26,721	28,000

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	23,507	26,721	28,000
Increase (−) or decrease in gross unpaid obligations	2,569	−176	
Gross expenditures	26,076	26,545	28,000
Revenues and other receipts (from program and financing)	25,314	27,447	28,303
Decrease in accounts receivable, net	779		
Applicable receipts	26,093	27,447	28,303
Budget expenditures	−17	−902	−303

[1] Balances of selected resources are identified on the statement of financial condition.

This fund finances on a reimbursable basis various services such as repairing and replacing equipment, including aircraft, stocking and issuing supplies, operation of subsistence camps, operation of photographic and reproduction facilities, and tree nurseries in support of programs of the Forest Service (16 U.S.C. 579b, as amended). These service operations serve programs of fire protection, timber utilization, construction and maintenance of roads and other improvements, reforestation, grazing, watershed, forest and forest products research, and kindred conservation activities of the Forest Service, including cooperative assistance with other Federal agencies, States, counties, and individuals engaged in the same objectives.

Operating results and financial condition.—Government investment in the fund as of June 30, 1963, including donated assets and retained earnings for 1963, is $28,574 thousand. By the end of 1965 the investment is anticipated to be $35,349 thousand, an increase of $6,775 thousand which represents estimated earnings and donations during 1964 and 1965.

Receipts, nonoperating income, and retained earnings include an estimated $2,809 thousand as of June 30, 1965, identified as Income provision for increased cost of equipment replacements, to be used only for financing the increased cost of equipment replacement, i.e., the difference between the cost of the replacement unit and the cost at time of acquisition of the unit being replaced. This increased cost is due to inflation and model improvement, and must be financed if the fleet strength is to be maintained and not depleted through the gradual attrition of price increases for replacements. The earnings for the provision for increased cost of replacements are derived from a factor which is included for this purpose in rental rates charged to program appropriations for equipment use and credited to the working capital fund.

Retained earnings as of June 30, 1965, will total an estimated $8,019 thousand which will consist of $2,426 thousand gain on sale of equipment, $2,784 thousand profit from operations, and $2,809 thousand for provision for increased cost of replacement of equipment. Retained earnings have been applied toward increased cost of equipment replacements, purchase of fleet additions, and to furnish adequate working capital.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Equipment service:			
Revenue	13,589	14,954	15,912
Expense	13,803	15,176	15,912
Net operating loss, equipment service	−214	−222	
Aircraft service:			
Revenue	592	697	602
Expense	571	602	602
Net operating income, aircraft service	21	95	
Supply service:			
Revenue	7,345	8,118	8,153
Expense	7,400	8,040	8,153
Net operating income or loss, supply service	−55	78	
Nurseries:			
Revenue	1,819	1,991	1,935
Expense	1,586	1,824	1,935
Net operating income, nurseries	233	167	
Nonoperating income:			
Proceeds from sales of equipment	958	727	815
Net book value of assets sold	−694	−529	−650
Net gain from sale of equipment	264	198	165
Income provision for increased cost of equipment replacements	963	960	886
Net nonoperating income	1,227	1,158	1,051
Net income for the year	1,212	1,276	1,051

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FOREST SERVICE—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Analysis of retained earnings:			
Retained earnings, start of year	4,349	5,692	6,968
Provision for increased cost of equipment replacements	−963	−960	−886
Reserve for equipment replacement	963	960	886
Adjustment of prior year income	131		
Retained earnings, end of year	5,692	6,968	8,019

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	2,393	2,410	3,312	3,615
Accounts receivable, net	3,446	2,667	2,667	2,667
Selected assets: [1]				
Advances	5	5	5	5
Deferred charges, etc	43	17	17	17
Inventories	3,542	4,277	4,624	4,624
Fixed assets, net	21,391	22,827	25,102	28,050
Total assets	30,820	32,203	35,727	38,978
Liabilities:				
Current	5,069	3,629	3,629	3,629
Government equity:				
Non-interest-bearing capital:				
Start of year	20,182	21,402	22,882	25,130
Donated assets during the year:				
Fixed assets	1,154	785	1,665	2,200
Working capital, net	66	695	583	
End of year	21,402	22,882	25,130	27,330
Total retained earnings:				
Reserve for equipment replacement		963	960	886
Unreserved	4,349	4,729	6,008	7,133
Total Government equity	25,751	28,574	32,098	35,349

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	2,261	1,132	1,308	1,308
Unobligated balance	−945	819	1,552	1,855
Unfilled customers orders	−546	−503	−510	−510
Invested capital and earnings	24,981	27,126	29,748	32,696
Total Government equity	25,751	28,574	32,098	35,349

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	5,081	5,680	5,900
	Positions other than permanent	1,935	2,112	2,190

Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation—Continued			
	Other personnel compensation	151	197	200
	Total personnel compensation	7,167	7,989	8,290
12	Personnel benefits	452	476	490
21	Travel and transportation of persons	167	177	185
22	Transportation of things	90	134	140
23	Rent, communications, and utilities	428	443	450
24	Printing and reproduction	37	40	40
25	Other services	1,774	2,057	2,200
	Services of other agencies	75	100	110
26	Supplies and materials	9,244	10,393	10,895
31	Equipment	4,051	4,897	5,200
32	Lands and structures	22	15	
	Total obligations	23,507	26,721	28,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	852	872	910
Full-time equivalent of other positions	458	492	509
Average number of all employees	1,244	1,361	1,408
Employees in permanent positions, end of year	824	854	850
Employees in other positions, end of year	651	727	725
Average GS grade	7.2	7.2	7.2
Average GS salary	$6,576	$6,896	$6,905
Average salary of ungraded positions	$5,410	$5,496	$5,496

GENERAL PROVISIONS

SEC. 601. Within the unit limit of cost fixed by law, appropriations and authorizations made for the Department under this Act shall be available for the purchase, in addition to those specifically provided for, of not to exceed [five hundred and fifteen] *four hundred and ninety-two* passenger motor vehicles, of which four hundred and [ninety-eight] *fifty-two* shall be for replacement only, and for the hire of such vehicles.

SEC. 602. Provisions of law prohibiting or restricting the employment of aliens shall not apply to employment under the appropriation for the Foreign Agricultural Service.

SEC. 603. Funds available to the Department of Agriculture shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 604. No part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same.

SEC. 605. Except to provide materials required in or incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States.

SEC. 606. Not less than $1,500,000 of the appropriations of the Department for research and service work authorized by the Acts of August 14, 1946, July 28, 1954, and September 6, 1958 (7 U.S.C. 427, 1621–1629; 42 U.S.C. 1891–1893), shall be available for contracting in accordance with said Acts.

[SEC. 607. No part of the funds appropriated by this Act shall be used to conduct or assist in conducting any program (including but not limited to the payment of salaries, administrative expenses, and the conduct of research activities) related directly or indirectly to the establishment of a national service corps or similar domestic peace corps type of program.] (*Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses, Agricultural Research Service	2,750	24,541	2,587	29,253		36,907		43,244
Salaries and expenses (special foreign currency program), Agricultural Research Service	23,303	33,896	21,001	34,953	5,000	30,323		25,573
Construction of facilities, Agricultural Research Service	4,651	6,936	1,565	2,953		543		
Animal disease laboratory facilities, Agricultural Research Service	256	306	44	149				
Establishment of entomology research laboratory, Agricultural Research Service	400	400		10				
Flood prevention, Soil Conservation Service	4,271	18,395	7,178	17,227	6,986	17,861	3,186	17,017
Watershed protection, Soil Conservation Service	4,911	44,184	7,419	52,427	4,833	57,966	4,000	61,714
Water conservation and utilization projects, Soil Conservation Service	127	128	127	127	127	127	127	127
Great Plains conservation program, Soil Conservation Service	77	17,829	129	20,436		23,113		26,132
Resource conservation and development, Soil Conservation Service					1,075	1,106		750
Perishable Agricultural Commodities Act Fund, Agricultural Marketing Service	174	222	145	196	85	144	73	129
Removal of surplus agricultural commodities, Agricultural Marketing Service	300,000	330,821	300,000	320,803	300,000	320,803	300,000	320,803
Salaries and expenses (special foreign currency program), Foreign Agricultural Service	3,906	16,168	6,915	15,540	4,003	11,540	2,503	8,340
Conservation reserve program, Agricultural Stabilization and Conservation Service	402	2,506	124	1,129		2,000		
Emergency conservation measures, Agricultural Stabilization and Conservation Service	9,188	12,638	3,861	9,936		4,936		
Public Law 480, Foreign assistance programs	6,000	6,000			10,015	10,015		
Rural housing grants and loans, Farmers Home Administration	9,929	9,935	8,864	8,929	4,464	4,574	1,964	2,074
Centennial Observance of Agriculture	31	59						
Library facilities, National Agricultural Library							500	6,665
Forest protection and utilization, Forest Service		32,140	1,716	32,435		24,286		29,704
Access roads, Forest Service	1,129	1,972	1,121	3,096		596		
Acquisition of lands for national forests, Forest Service:								
Cache National Forest	106	112	51	106		56		6
Superior National Forest	472	722	1,142	1,937		687		37
Assistance to States for tree planting, Forest Service	7	538	15	337		337		337
Expenses, brush disposal, Forest Service	6,569	7,424	7,631	8,540	7,631	8,740	7,631	8,840
Forest fire prevention, Forest Service	2	2	17	19	31	35	26	30
Restoration of forest lands and improvement, Forest Service	7	8	21	22		22		22
Other		59,769		76,014		66,282		77,602
Total, appropriations	378,668	627,651	371,673	636,574	344,250	622,999	320,010	629,146
Authorizations to expend from debt receipts:								
Commodity Credit Corporation fund		1,510,000		896,000		1,417,000		2,010,000
Rural electrification and telephone loans, Rural Electrification Administration	65,887	988,997	49,509	1,062,341	25,509	1,030,341	744	1,007,576
Rural housing building loans, Farmers Home Administration	332,612	335,523	196,900	202,326	89,900	91,426	69,900	70,726
Agricultural credit insurance fund, Farmers Home Administration		252		998		209		
Total, authorizations to expend from debt receipts	398,499	2,834,772	246,409	2,161,665	115,409	2,538,976	70,644	3,088,302
Contract authorizations:								
Forest roads and trails, Forest Service	40,162	50,664	70,461	86,164	85,000	102,964	85,000	103,164
Cropland conversion program, Agricultural Stabilization and Conservation Service			11,350	11,350	7,000	7,000		
Commodity Credit Corporation		661,353		1,401,866		1,086,799		486,867
Total, contract authorizations	40,162	712,017	81,811	1,499,380	92,000	1,196,763	85,000	590,031

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ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document—Continued								
Revolving and management funds:								
Working capital fund, Agricultural Research Service	843	506	788	369	788	369	788	369
Advances and reimbursements, Agricultural Marketing Service		8	6	13		6		6
Commodity Credit Corporation fund		32,161		35,653		27,565		21,877
Federal Crop Insurance Corporation fund	47,591	49,235	41,438	41,522	42,364	43,266	46,284	47,362
Direct loan account, Farmers Home Administration	276,753	256,000	205,591	200,988	147,289	123,986	149,288	120,555
Emergency credit revolving fund, Farmers Home Administration	46,710	44,627	39,448	37,243	26,210	23,805	20,754	17,940
Agricultural credit insurance fund, Farmers Home Administration		2,362		3,138		1,995	2,121	3,001
Rural housing for the elderly revolving fund, Farmers Home Administration			1,000	1,000	10		491	475
Working capital fund, Department of Agriculture, general administration	1,089	473	1,062	232	1,055	232	1,048	247
Working capital fund, Forest Service	—945	2,393	818	2,410	1,552	3,320	1,855	3,623
Other		3,334		527		215		215
Total, revolving and management funds	372,041	391,099	290,152	323,095	219,268	224,759	222,629	215,670
Proposed for separate transmittal:								
Appropriations:								
Cropland conversion program, Agricultural Stabilization and Conservation Service								5,330
Other						547		—4,312
Authorizations to expend from debt receipts:								
Commodity Credit Corporation								230,000
Direct loan account, Rural Electrification Administration						169,000		
Revolving and management funds: Rural housing loan revolving fund, Farmers Home Administration							60,000	60,000
Total, proposed for separate transmittal						169,547	60,000	291,018
Total, Department of Agriculture	1,189,370	4,565,539	990,045	4,620,714	770,927	4,753,044	758,283	4,814,166

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DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the general administration of the Department of Commerce, including expenses necessary to carry out the provisions of the Great Lakes Pilotage Act of 1960 (74 Stat. 259), and not to exceed $1,500 for official entertainment, [$4,000,000] *$4,350,000. (5 U.S.C. 591–607; 50 U.S.C. App. 2021–2032, 2061–2166; 50 U.S.C. 402b; 74 Stat. 259–262; Department of Commerce Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Executive direction of the Department	1,036	1,073	1,185
2. Departmental staff services	2,026	2,726	2,980
3. Administrative services	792	533	555
4. Great Lakes pilotage administration	73	68	70
Total program costs, funded	3,927	4,400	4,790
Change in selected resources [1]	−94		
Total obligations	3,833	4,400	4,790
Financing:			
Reimbursement for emergency preparedness functions		−400	−440
Unobligated balance lapsing	18		
New obligational authority	**3,851**	**4,000**	**4,350**
New obligational authority:			
Appropriation	3,952	4,000	4,350
Transferred from—			
"Salaries and expenses," Civil Aeronautics Board (76 Stat. 937)	22		
"Salaries and expenses," Coast and Geodetic Survey (64 Stat. 1263)	20		
Transferred to—			
"Salaries and expenses," Office of Business Economics (64 Stat. 1263)	−6		
"Salaries and expenses," Office of Technical Services (64 Stat. 1263)	−4		
"Salaries and expenses," Business and Defense Services Administration (64 Stat. 1263)	−15		
"Salaries and expenses," International Activities (64 Stat. 1263)	−23		
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−96		
Appropriation (adjusted)	**3,851**	**4,000**	**4,350**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $139 thousand (1963 adjustments, $6 thousand); 1963, $51 thousand; 1964, $51 thousand; 1965, $51 thousand.

1. *Executive direction of the Department.*—Provides for the formulation of Government policy on matters affecting programs and functions assigned to the Department.

2. *Departmental staff services.*—Staff assistance and supervision in the general management and administration of the Department are provided in audit, budget, emergency preparedness, information, legal, management, publications, security, and transportation matters.

3. *Administrative services.*—Departmentwide direction is provided in property, space, records, general administrative services, safety, motor vehicles, and library activities. General administrative services are provided for the Office of the Secretary and for some of the smaller offices of the Department.

4. *Great Lakes pilotage administration.*—Provides for the administration of a pilotage service in conjunction with the Department of State, the Coast Guard, and Canadian counterparts as prescribed in the Great Lakes Pilotage Act of 1960.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	3,024	3,585	3,890
	Positions other than permanent	87	61	65
	Other personnel compensation	35	59	48
	Total personnel compensation	3,145	3,705	4,003
12	Personnel benefits	221	265	283
21	Travel and transportation of persons	92	107	119
22	Transportation of things	1	1	
23	Rent, communications, and utilities	117	116	124
24	Printing and reproduction	72	58	80
25	Other services	118	91	102
26	Supplies and materials	48	42	52
31	Equipment	18	15	27
	Total obligations	3,833	4,400	4,790

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	337	359	365
Full-time equivalent of other positions	13	13	15
Average number of all employees	318	355	372
Employees in permanent positions, end of year	325	352	358
Employees in other positions, end of year	36	38	38
Average GS grade	10.2	10.5	10.5
Average GS salary	$9,922	$10,662	$10,890

PARTICIPATION IN CENTURY 21 EXPOSITION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Exhibit program	1,037		
2. Program direction and administration	81		
Total operating costs, funded	1,118		
Capital outlay:			
1. Design and supervision	12		
2. Improvements		33	
Total capital outlay	12	33	
Total program costs, funded	1,130	33	

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GENERAL ADMINISTRATION—Continued

General and special funds—Continued

PARTICIPATION IN CENTURY 21 EXPOSITION—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Change in selected resources [1]	−651		
Total obligations	479	33	
Financing:			
Unobligated balance brought forward	−1,137	−651	
Unobligated balance transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	7		
Unobligated balance carried forward	651		
Unobligated balance lapsing		618	
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $651 thousand; 1963, $0.

A final report was submitted on March 15, 1963 on the Federal participation in the Century 21 International Exposition, Seattle, Wash, held from April 21 to October 21, 1962. The Federal Pavilion consisted of 5 individual buildings, 3 theaters, and a junior science laboratory. Total attendance at the Pavilion was 6,748,000. At the close of the Fair all buildings and contents were licensed to the Pacific Science Center Foundation under the provisions of existing law.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	97		
Positions other than permanent	89		
Other personnel compensation	25		
Total personnel compensation	211		
12 Personnel benefits	9		
21 Travel and transportation of persons	5		
22 Transportation of things	11		
23 Rent, communications, and utilities	52		
24 Printing and reproduction	6		
25 Other services	171		
26 Supplies and materials	2		
32 Lands and structures	12	33	
Total obligations	479	33	

Personnel Summary

Total number of permanent positions	18		
Full-time equivalent of other positions	23		
Average number of all employees	32		
Employees in permanent positions, end of year	0		
Employees in other positions, end of year	0		
Average salary of ungraded positions	$8,804		

PARTICIPATION IN NEW YORK WORLD'S FAIR

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs funded:			
1. Exhibit program	483	3,042	
2. Program direction and administration	248	659	893
Total operating costs, funded	731	3,701	893
Capital outlay:			
1. Design and supervision	357	411	
2. Improvements	1,492	8,527	
Total capital outlay	1,849	8,938	
Total program costs, funded	2,580	12,639	893
Change in selected resources [1]	3,608	−3,543	
Total obligations	6,188	9,096	893
Financing:			
Unobligated balance brought forward	−17,000	−10,796	−1,700
Unobligated balance transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	16		
Unobligated balance carried forward	10,796	1,700	807
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $3,608 thousand; 1964, $65 thousand; 1965, $65 thousand.

This appropriation finances Federal participation in the New York World's Fair during 1964 and 1965. The fair will open in April 1964 with the theme Challenge to Greatness. In keeping with this theme, the exhibits will portray American progress in the fields of public affairs, economics, science, education, health, and the arts.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	147	177	200
Positions other than permanent		175	329
Other personnel compensation		6	3
Total personnel compensation	147	358	532
12 Personnel benefits	8	41	50
21 Travel and transportation of persons	31	26	11
22 Transportation of things	2	2	2
23 Rent, communications, and utilities	32	187	159
24 Printing and reproduction	5	5	9
25 Other services	527	3,071	120
26 Supplies and materials	6	6	8
31 Equipment	39	5	2
32 Lands and structures	5,391	5,395	
Total obligations	6,188	9,096	893

Personnel Summary

Total number of permanent positions	20	30	20
Full-time equivalent of other positions		27	53
Average number of all employees	13	46	70
Employees in permanent positions, end of year	20	30	20
Employees in other positions, end of year	0	91	91
Average salary of ungraded positions	$11,222	$10,000	$11,222

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WEST VIRGINIA CENTENNIAL CELEBRATION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	5	5	
Unobligated balance carried forward	−5		
Unobligated balance lapsing		−5	
New obligational authority			

Reports have been issued on the studies of Federal participation in this program.

Public enterprise funds:

AVIATION WAR RISK INSURANCE REVOLVING FUND

The Secretary of Commerce is hereby authorized to make such expenditures, within the limits of funds available pursuant to section 1306 of the Act of August 23, 1958 (49 U.S.C 1536), and in accordance with section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for aviation war risk insurance activities under said Act. (*Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administrative expenses (costs—obligations)	2	2	3
Financing:			
Revenue and other receipts: Binder fees	15	25	10
Unobligated balance brought forward	16	29	52
Unobligated balance carried forward	−29	−52	−59
Financing applied to program	2	2	3

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing): Gross expenditures	2	2	3
Revenues and other receipts (from program and financing): Applicable receipts	15	25	10
Budget expenditures	−13	−23	−7

The fund provides premium aviation war risk insurance in the event of an outbreak of war; binders are issued to cover aircraft, persons, and property and will become war risk insurance automatically on the outbreak of war. It also provides nonpremium aviation war risk insurance in wartime and in situations short of war; policies covering aircraft, persons, and property which become active insurance upon issuance are available to certain civil air carriers in connection with Government contract operations. Administrative costs are out of fee receipts (49 U.S.C. 1531, as amended, 75 Stat. 210).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Administrative expenses:			
Revenue	15	25	10
Expense	2	2	3
Net income for the year	13	23	7
Analysis of retained earnings: Retained earnings, start of year	16	29	52
Retained earnings, end of year	29	52	59

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	16	29	52	59
Government equity:				
Retained earnings	16	29	52	59

Analysis of Government Equity (in thousands of dollars)

Unobligated balance (total Government equity)	16	29	52	59

Note.—Not included above, contingent liability in the event of national emergency and the issuance of binders in existence is estimated to be: June 30, 1962, $611,201 thousand; June 30, 1963, $3,989,641 thousand; June 30, 1964, $7,311,824 thousand; and June 30, 1965, $7,311,824 thousand.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	1	1	1
24	Printing and reproduction	1	1	2
	Total obligations	2	2	3

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded: Sales program:			
Cost of goods sold	501	501	501
Other	2,131	2,436	2,599
Total operating costs, funded	2,632	2,937	3,100
Capital outlay: Sales program: Purchase of equipment	28	50	50
Total program costs, funded	2,660	2,987	3,150
Change in selected resources [1]	9		
Total obligations	2,669	2,987	3,150
Financing:			
Revenue and other receipts:			
Sales program: Revenue	2,687	2,987	3,150
Undistributed receipts:			
Proceeds from sale of equipment	2		
Discounts taken	1		
Total revenue and other receipts	2,690	2,987	3,150
Unobligated balance brought forward	342	363	363
Unobligated balance carried forward	−363	−363	−363
Financing applied to program	2,669	2,987	3,150

[1] Balances of selected resources are identified on the statement of financial condition.

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GENERAL ADMINISTRATION—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	2,669	2,987	3,150
Increase (−) in gross unpaid obligations	−67		
Gross expenditures	2,601	2,987	3,150
Revenues and other receipts (from program and financing)	2,690	2,987	3,150
Increase (−) in accounts receivable, net	−38		
Applicable receipts	2,652	2,987	3,150
Budget expenditures	−51		

This fund finances central communications services, duplicating, health services, relocation expenses, accounting services and other common departmental services which can be operated better on a centralized basis (5 U.S.C. 607). Services are provided essentially at cost. Earnings which may accrue are paid to the Treasury periodically. Capital includes an appropriation of $100 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Sales program:			
Revenue	2,687	2,987	3,150
Expense	2,658	2,987	3,150
Net operating income, sales program	29		
Nonoperating income or loss:			
Proceeds from sale of equipment	2		
Net book value of assets sold	−7		
Net loss from sale of equipment	−5		
Discounts taken	1		
Net nonoperating loss	−4		
Net income for the year	25		
Analysis of retained earnings:			
Retained earnings, start of year	401	409	409
Adjustments and writeoffs, not affecting working capital	−17		
Retained earnings, end of year	409	409	409

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	319	370	367	364
Accounts receivable, net	346	384	384	384
Selected assets: Commodities for sale [1]	109	119	119	119
Fixed assets, net	281	259	262	265
Total assets	1,056	1,132	1,132	1,132
Liabilities:				
Current	303	371	371	371

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Government equity:				
Non-interest-bearing capital	352	352	352	352
Retained earnings	401	409	409	409
Total Government equity	753	761	761	761

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	21	20	20	20
Unobligated balance	342	363	363	363
Invested capital and earnings	390	378	378	378
Total Government equity	753	761	761	761

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,115	1,286	1,365
	Positions other than permanent	17	13	13
	Other personnel compensation	18	30	25
	Excess of leave earned over taken	27	27	27
	Total personnel compensation	1,177	1,356	1,430
12	Personnel benefits	85	102	110
21	Travel and transportation of persons	12	15	15
23	Rent, communications, and utilities	646	664	675
24	Printing and reproduction	186	200	215
25	Other services	29	40	60
26	Supplies and materials	497	560	595
31	Equipment	28	50	50
	Total costs	2,660	2,987	3,150
	Change in selected resources	9		
	Total obligations	2,669	2,987	3,150

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	206	225	225
Full-time equivalent of other positions	4	4	4
Average number of all employees	189	214	223
Employees in permanent positions, end of year	201	215	220
Employees in other positions, end of year	9	9	9
Average GS grade	6.2	6.1	6.3
Average GS salary	$6,089	$6,244	$6,370
Average salary of ungraded positions	$6,037	$6,004	$6,004

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Salaries and expenses:			
(a) Administrative services performed for other accounts:			
Bureau of International Commerce	64	65	80
Office of Technical Services	220	214	214
(b) Miscellaneous services to other accounts	182	336	341
2. Century 21 Exposition: Exhibit program	4		
Total program costs, funded	470	615	635

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Change in selected resources [1]	23		
Total obligations	493	615	635
Financing:			
Advances and reimbursements from other accounts	499	615	635
Unobligated balance lapsing	−6		
Total financing	493	615	635

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0 thousand (1963 adjustments, $5 thousand); 1963, $28 thousand; 1964, $28 thousand; 1965, $28 thousand.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	305	456	474
	Positions other than permanent	49	5	5
	Other personnel compensation	9	11	9
	Total personnel compensation	364	472	488
12	Personnel benefits	24	36	37
21	Travel and transportation of persons		2	2
24	Printing and reproduction	2	2	2
25	Other services	102	100	100
26	Supplies and materials		1	1
31	Equipment	1	2	5
	Total obligations	493	615	635

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	74	94	95
Full-time equivalent of other positions	13	1	1
Average number of all positions	80	94	95
Employees in permanent positions, end of year	70	94	95
Employees in other positions, end of year	4	3	3
Average GS grade	3.8	4.4	4.4
Average GS salary	$4,530	$4,972	$5,051
Average salary of ungraded positions	$4,711	$4,822	$4,852

ECONOMIC DEVELOPMENT

AREA REDEVELOPMENT ADMINISTRATION

General and special funds:

OPERATIONS

For necessary expenses, not otherwise provided for, of the Area Redevelopment Administration, including not to exceed [$4,500,000] *$7,500,000* for technical assistance, as authorized by section 11 of the Area Redevelopment Act (75 Stat. 47), [and hire of passenger motor vehicles, $13,500,000] *$17,500,000*. (*75 Stat. 47; Department of Commerce Appropriation Act, 1964.*) (*Authorizing legislation pending for $3,000,000.*)

Note.—Excludes $40 thousand for activity transferred in the estimate to "Salaries and expenses," Office of Business Economics. The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Operations	8,081	8,940	10,000
2. Technical assistance	3,152	4,500	7,500
Total program costs, funded [1]	11,233	13,440	17,500
Change in selected resources [2]	808		
Total obligations	12,041	13,440	17,500
Financing:			
Comparative transfer to other accounts	90	40	
Unobligated balance lapsing	240		
New obligational authority	**12,371**	**13,480**	**17,500**
New obligational authority:			
Appropriation:			
Existing authorization	12,416	13,500	14,500
Authorizing legislation pending			3,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−45	−20	
Appropriation (adjusted)	**12,371**	**13,480**	**17,500**

[1] Includes capital outlay as follows: 1963, $93 thousand; 1964, $10 thousand; 1965, $10 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders; 1962, $2,179 thousand (1963 adjustments, $36 thousand); 1963, $3,023 thousand; 1964, $3,023 thousand; 1965, $3,023 thousand.

1. *Operations.*—Organizational and educational leadership is provided for the stimulation of local initiative. Locally prepared economic development programs are reviewed and project proposals for assistance to carry out such programs are evaluated and approved. Redevelopment guidance is provided in the form of surveys, technical data, procurement information and consultation on special community problems. Increasing emphasis will be placed on service and assistance to redevelopment areas at the local level.

2. *Technical assistance.*—Communities are aided in preparing economic development plans by providing basic information on natural resources, manpower, and the uses to which these can be put to establish stable and diversified local economies. Investigations are also made of State and regional economic development opportunities and of new or improved uses of resources in specific areas. An increase contingent upon authorizing legislation is requested to provide additional technical assistance to local communities.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,906	3,547	3,675
	Positions other than permanent	256	247	247
	Other personnel compensation	35	66	44
	Total personnel compensation	3,197	3,860	3,966
12	Personnel benefits	220	271	278
21	Travel and transportation of persons	451	518	518
22	Transportation of things	6	2	2
23	Rent, communications, and utilities	207	223	223
24	Printing and reproduction	124	97	97
25	Other services	3,118	3,164	5,611
	Services of other agencies	4,597	5,233	6,733
26	Supplies and materials	61	62	62
31	Equipment	60	10	10
	Total obligations	12,041	13,440	17,500

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ECONOMIC DEVELOPMENT—Continued

AREA REDEVELOPMENT ADMINISTRATION—Continued

General and special funds—Continued

OPERATIONS—continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	388	388	388
Full-time equivalent of other positions	30	31	30
Average number of all employees	378	414	412
Employees in permanent positions, end of year	388	388	388
Employees in other positions, end of year	75	40	40
Average GS grade	9.6	9.6	9.6
Average GS salary	$8,931	$9,498	$9,625

GRANTS FOR PUBLIC FACILITIES

For grants in accordance with the provisions of section 8 of the Area Redevelopment Act (75 Stat. 53), as amended, $35,000,000, to remain available until expended. (Authorizing legislation pending.)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Reservations—Grants:			
New	46,428	----------	35,000
Reestablished from prior years	3,867	----------	21,200
Reservations lapsing, end of year	−9,200	----------	---------
Reservations canceled	−7,100	----------	−14,000
Reservations outstanding, end of year	----------	----------	−7,200
Total program costs, funded—obligations (object class 41)	33,995	----------	35,000
Financing:			
Unobligated balance lapsing	1,005	----------	---------
New obligational authority (appropriation):			
Existing authorization	**35,000**	----------	---------
Authorizing legislation pending	----------	----------	**35,000**

Grants are made to States and their political subdivisions, Indian tribes, and private or public nonprofit associations representing a development area, to assist in the construction or improvement of public facilities, when the public facility project will improve opportunities for the location or expansion of industrial plants and facilities providing more than temporary alleviation of unemployment or underemployment. Grants are only awarded when the area has an approved overall economic development program, the grant is necessary in order for the project to be undertaken, and the entity requesting the grant is contributing in proportion to its ability. Workload estimates are shown under the heading Public facility loans in the Area redevelopment fund. A supplemental appropriation for 1964 is anticipated for separate transmittal.

Proposed for separate transmittal:

GRANTS FOR PUBLIC FACILITIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Reservations—Grants:			
New	----------	25,000	---------
Reestablished from prior years	----------	9,200	---------
Reservations canceled	----------	−5,000	---------
Reservations outstanding, end of year	----------	−21,200	---------
Total program costs, funded—obligations	----------	8,000	---------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**8,000**	---------

A supplemental appropriation is anticipated for 1964 to provide for grants approved in conjunction with loans for public facilities required to improve opportunities for the location or expansion of industrial plants and facilities. Legislation authorizing appropriations is pending before the Congress.

Public enterprise funds:

AREA REDEVELOPMENT FUND

[For loans and participations as authorized by section 6 and public facility loans as authorized by section 7 of the Area Redevelopment Act (75 Stat. 53), $132,000,000:] *For additional capital for the revolving fund authorized by section 9 of the Area Redevelopment Act, to remain available without fiscal year limitation, $170,000,000: Provided,* That no part of the appropriations contained in this Act shall be used for administrative expenses in connection with loans and participations financed or to be financed with funds borrowed from the Secretary of the Treasury*: Provided further, That the Secretary of Commerce is hereby authorized to make such expenditures for the purpose of sections 6 and 7 of the Area Redevelopment Act, from the Area Redevelopment Fund, within the limits of amounts available therein from appropriations and authorized receipts from programs of assistance, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such purposes. (Department of Commerce Appropriation Act, 1964.) (Authorizing legislation pending for $110,000,000.)*

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Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Capital outlay:						
1. Urban commercial and industrial loans	78,271	82,800	102,000	7,720	31,500	45,000
2. Nonurban commercial and industrial loans	111,840	120,000	125,000	14,019	33,200	46,000
3. Public facility loans	35,338	40,000	55,000	2,530	11,300	16,000
Subtotal	225,449	242,800	282,000	24,269	76,000	107,000
Administrative reservations, start of year	36,634	117,728	123,928			
Administrative reservations canceled	−55,136	−106,600	−97,000			
Administrative reservations, end of year	−117,728	−123,928	−141,428			
Change in selected resources [1]				64,950	54,000	60,500
Total capital outlay obligations	89,219	130,000	167,500	89,219	130,000	167,500
Operating costs, funded:						
1. Urban commercial and industrial loans:						
Operating expenses				373	610	838
Interest on borrowings						2,047
2. Nonurban commercial and industrial loans:						
Operating expenses				608	1,038	1,207
Interest on borrowings						2,278
3. Public facility loans:						
Operating expenses				222	352	455
Interest on borrowings						675
Total operating costs, funded—obligations				1,203	2,000	7,500
Total obligations				90,422	132,000	175,000
Financing:						
Existing authorization				115,050	132,000	60,000
Authorizing legislation pending						110,000
New obligational authority (appropriation)				**115,050**	**132,000**	**170,000**
Revenues and other receipts:						
Urban commercial and industrial loans:						
Loan repayments				257	519	2,378
Interest on loans				170	955	2,390
Nonurban commercial and industrial loans:						
Loan repayments				18	866	2,769
Interest on loans				127	1,189	2,662
Public facility loans:						
Loan repayments				2	67	404
Interest on loans				48	274	738
Total revenues and other receipts				622	3,870	11,341
Unobligated balance brought forward:						
Cash:						
Urban commercial and industrial loans				6	433	1,904
Nonurban commercial and industrial loans					145	2,200
Public facility loans				2	52	393
Authorization to expend from public debt receipts:						
Urban commercial and industrial loans				100,000	100,000	100,000
Nonurban commercial and industrial loans				100,000	100,000	100,000
Public facility loans				100,000	100,000	100,000
Unobligated balance carried forward:						
Cash:						
Urban commercial and industrial loans				−433	−1,904	−4,625
Nonurban commercial and industrial loans				−145	−2,200	−5,353
Public facility loans				−52	−393	−860
Authorization to expend from public debt receipts:						
Urban commercial and industrial loans				−100,000	−100,000	−100,000
Nonurban commercial and industrial loans				−100,000	−100,000	−100,000
Public facility loans				−100,000	−100,000	−100,000
Unobligated balance lapsing				−24,628		
Financing applied to program				90,422	132,000	175,000

[1] Balances of selected resources are identified on the statement of financial condition.

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ECONOMIC DEVELOPMENT—Continued

AREA REDEVELOPMENT ADMINISTRATION—Continued

Public enterprise funds—Continued

AREA REDEVELOPMENT FUND—continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	90,422	132,000	175,000
Increase (−) in gross unpaid obligations	−64,981	−54,000	−60,500
Gross expenditures	25,441	78,000	114,500
Revenues and other receipts (from program and financing)	622	3,870	11,341
Increase (−) in interest receivable, net	−126	−470	−841
Applicable receipts	496	3,400	10,500
Budget expenditures	24,945	74,600	104,000

The Area Redevelopment Act provides for long-term loans at low interest rates to aid in the construction or expansion of commercial or industrial facilities and of related public facilities for the purpose of alleviating unemployment and underemployment within designated areas. Interest rates on commercial facilities are set by law and will be 4% for 1964 for industrial and commercial loans. Interest rates on public facility loans will be 3⅝% in 1964. No change is anticipated for 1965. Industrial and commercial loans may run for 25 years and public facility loans up to 40 years. Loans may be made to States, localities, and public or private nonprofit organizations representing redevelopment areas when (a) the area is designated as a redevelopment area; (b) the project is consistent with an approved overall economic development program; (c) the project will provide more than temporary alleviation of unemployment or underemployment; (d) assistance will not be given to establishments that in relocating would cause unemployment in the originating area; (e) financial assistance is not otherwise available from private lenders or Federal agencies on reasonable terms; and (f) applicants have been approved by a State and local agency directly concerned with problems of economic development in the area.

The act authorized outstanding loans of not to exceed $100 million each for (a) industrial or commercial projects in urban areas of substantial and persistent unemployment designated within specific criteria, (b) industrial or commercial projects in nonurban areas which are among the highest in number and percentages of low income families and where substantial underemployment exists; and (c) public facilities necessary for improving the opportunities for employment. The budget program estimates reflect a proposed increase in these statutory limitations to $250 million for each of the first two categories and $150 million for public facility loans.

Budget program.—Net reservations for industrial and commercial loans are estimated during the current and budget years at $103.2 million and $149 million, and for public facilities loans at $33 million and $36 million. The following table shows the relationship of net reservations, after allowance for cancellation of reservations, to programed authorizations (in millions of dollars):

	Cumulative reservations June 30, 1963	*Estimated net 1964 reservations*	*Estimated net 1965 reservations*	*Cumulative net reservations*	*Programed authorization*
Industrial and commercial loans:					
Urban	68.9	41.1	67.0	177.0	250.0
Nonurban	111.9	62.1	82.0	256.0	250.0
Public facility loans	48.2	33.0	36.0	117.2	150.0
Total	229.0	136.2	185.0	550.2	650.0

Fund reservations are made on approval of applications filed to determine eligibility and feasibility of the project. Reservations are converted into loan approvals after filing a full loan application and review by the Small Business Administration for commercial loans or the Housing and Home Finance Agency for public facility loans.

Principal workload stages are as follows:

	1964 estimate			*1965 estimate*		
	Urban	*Nonurban*	*Public facilities* [1]	*Urban*	*Nonurban*	*Public facilities* [1]
Preliminary applications:						
Received	205	331	111	256	331	220
Withdrawn or rejected	60	97	29	82	100	67
Reservations issued (preliminary)	142	240	103	174	250	143
Reservations and approvals outstanding, beginning of year	60	113	27	44	150	73
Full applications:						
Withdrawn or rejected	62	85	21	60	86	53
Loans approved	96	118	36	116	134	111
Loans obligated	96	118	36	115	132	110
Reservations and approvals outstanding, close of year	44	150	73	43	182	53

[1] All public facility applications are considered as single applications, and no distinction is made as to grant applications as against loan applications.

The relationship between reservations and obligations is set forth in the following table (in millions of dollars):

	Industrial and commercial loans		*Public facility loans*
	Urban	*Nonurban*	
1963 program:			
Reservations	78.3	111.8	35.3
Reservations and approvals brought forward	10.3	22.2	6.0
Less administrative reservations canceled	−24.0	−27.2	−5.9
Less reservations and approvals carried forward	−40.2	−71.3	−6.1
Loans (obligations)	24.4	35.5	29.3
1964 program:			
Reservations	82.8	120.0	40.0
Reservations and approvals brought forward	40.2	71.3	6.1
Less administrative reservations canceled	−41.7	−57.9	−7.0
Less reservations and approvals carried forward	−25.3	−74.4	−24.1
Loans (obligations)	56.0	59.0	15.0
1965 program:			
Reservations	102.0	125.0	55.0
Reservations and approvals brought forward	25.3	74.4	24.1
Less administrative reservations canceled	−35.0	−43.0	−19.0
Less reservations and approvals carried forward	−25.3	−90.4	−25.6
Loans (obligations)	67.0	66.0	34.5

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Financing.—The program was financed by a direct appropriation of $115.1 million in 1963 and $132 million in 1964. Appropriation of $170 million is requested for 1965.

Operating results.—During the initial stages of the program, revenues are expected to lag behind expenses. The deficit results primarily from the allowance for losses, which is established at the rate of 6.24% for commercial and industrial loans, and 3% for public facility loans.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Urban commercial and industrial loans:			
Revenue	170	955	2,390
Expense	886	2,543	5,545
Net operating loss, urban commercial and industrial loans	−716	−1,588	−3,155
Nonurban commercial and industrial loans:			
Revenue	127	1,189	2,662
Expense	1,485	3,056	6,182
Net operating loss, nonurban commercial and industrial loans	−1,358	−1,867	−3,520
Public facility loans:			
Revenue	48	274	738
Expense	288	689	1,598
Net operating loss, public facility loans	−240	−415	−860
Net operating loss, for the year	−2,314	−3,870	−7,535
Analysis of deficit: Deficit, start of year	−471	−2,785	−6,655
Deficit, end of year	−2,785	−6,655	−14,190

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	21,459	86,936	144,333	210,333
Interest receivable, net	7	133	603	1,444
Loans receivable, net	1,254	23,790	94,053	189,677
Total assets	22,720	110,859	238,989	401,454
Liabilities:				
Current	25	56	56	56
Government equity:				
Non-interest-bearing capital:				
Start of year	----------	23,166	113,588	245,588
Transferred from "Area redevelopment assistance" (appropriations adjusted)	122,500	----------	----------	----------
Unobligated balance lapsing:				
Current year	−99,334	−22,749	----------	----------
Prior year	----------	−1,879	----------	----------
Appropriations	----------	115,050	132,000	170,000
End of year	23,166	113,588	245,588	415,588
Deficit	−471	−2,785	−6,655	−14,190
Total Government equity	22,695	110,803	238,933	401,398

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Undisbursed loan obligations [1]	21,433	86,383	140,383	200,883
Unobligated balance	300,008	300,630	304,497	310,838
Invested capital and earnings	1,254	23,790	94,053	189,677
Subtotal	322,695	410,803	538,933	701,398
Less undrawn authorizations	300,000	300,000	300,000	300,000
Total Government equity	22,695	110,803	238,933	401,398

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services: Services of other agencies	1,203	2,000	2,500
33	Investments and loans	24,269	76,000	107,000
43	Interest and dividends	----------	----------	5,000
	Total costs	25,472	78,000	114,500
	Change in selected resources	64,950	54,000	60,500
	Total obligations	90,422	132,000	175,000

Office of Business Economics

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Business Economics, [$2,000,000] *$2,550,000.* (*5 U.S.C. 591, 596–597; 15 U.S.C. 171, 175; Department of Commerce Appropriation Act, 1964.*)

Note.—Includes $120 thousand for activity previously carried under "Salaries and expenses," Business and Defense Services Administration ($40 thousand), "Operations," Area Redevelopment Administration ($40 thousand), and "Transportation research" ($40 thousand). The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Preparation of national income and product data	906	966	1,124
2. Analysis of business trends	498	489	548
3. Computation of the balance of international payments	450	455	626
4. Executive direction	145	210	252
Total program costs, funded	1,999	2,120	2,550
Change in selected resources [1]	−4	----------	----------
Total obligations	1,995	2,120	2,550
Financing:			
Comparative transfers from other accounts	−130	−120	----------
Unobligated balance lapsing	10	----------	----------
New obligational authority	**1,875**	**2,000**	**2,550**
New obligational authority:			
Appropriation	1,868	2,000	2,550
Transferred from General Administration (64 Stat. 1263)	7	----------	----------
Appropriation (adjusted)	**1,875**	**2,000**	**2,550**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $21 thousand (1963 adjustments, $8 thousand); 1963, $25 thousand; 1964, $25 thousand; 1965, $25 thousand.

Analyses of national economic trends.—Basic indicators of the condition of the national economy and analyses of business trends are prepared regularly and distributed to the public.

1. *Preparation of national income and product data.*—Calculations are made of the gross national product, national income, personal income, and their components, providing an overall view of the state of the economy.

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ECONOMIC DEVELOPMENT—Continued

OFFICE OF BUSINESS ECONOMICS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

2. *Analysis of business trends.*—The business situation is assessed monthly, and the results of continuing analyses of the major factors underlying cyclical developments and long-range business trends are published regularly.

3. *Computation of the balance of international payments.*—The United States balance of international payments is determined and analyzed, and the official statistics of foreign expenditures by the United States Government are maintained.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,520	1,716	1,942
Positions other than permanent	18	19	
Other personnel compensation		15	8
Total personnel compensation	1,538	1,750	1,950
12 Personnel benefits	112	131	146
21 Travel and transportation of persons	8	10	15
23 Rent, communications, and utilities	25	18	30
24 Printing and reproduction	101	110	130
25 Other services	9	18	44
Services of other agencies	169	63	190
26 Supplies and materials	10	10	15
31 Equipment	26	10	30
Total costs	1,999	2,120	2,550
Change in selected resources	−4		
Total obligations	1,995	2,120	2,550

Personnel Summary

Total number of permanent positions	212	217	238
Full-time equivalent of other positions	6	2	
Average number of all employees	201	205	221
Employees in permanent positions, end of year	216	217	238
Employees in other positions, end of year	2	2	0
Average GS grade	8.9	9.1	9.2
Average GS salary	$8,264	$8,728	$8,924

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Economic base survey of Potomac River service area	2	3	
2. Agency for International Development	48	89	91
3. Interdepartmental growth project	183	200	200
Total program costs, funded	233	292	291
Changes in selected resources [1]	−19		
Total obligations	214	292	291
Financing:			
Unobligated balance brought forward	3	3	
Advances and reimbursements from other accounts	234	289	291
Unobligated balance carried forward	−3		
Unobligated balance lapsing	−20		
Total financing	214	292	291

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $59 thousand (1963 adjustments, −$20 thousand); 1963, $21 thousand; 1964, $21 thousand; 1965, $21 thousand.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	69	135	154
Positions other than permanent	28	30	14
Other personnel compensation		1	1
Total personnel compensation	97	166	169
12 Personnel benefits	6	12	12
21 Travel and transportation of persons	1	3	3
24 Printing and reproduction:			
Publications	1	15	15
General		4	5
25 Other services	5	5	5
Services of other agencies	65	41	37
26 Supplies and materials	1	2	2
31 Equipment	24	3	2
41 Grants, subsidies, and contributions	33	41	41
Total costs	233	292	291
Changes in selected resources	−19		
Total obligations	214	292	291

Personnel Summary

Total number of permanent positions	18	18	18
Full-time equivalent of other positions	3	3	2
Average number of all employees	11	20	20
Employees in permanent positions, end of year	10	18	18
Employees in other positions, end of year	0	0	0
Average GS grade	9.1	9.1	9.1
Average GS salary	$7,987	$8,545	$8,783

BUREAU OF THE CENSUS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for collecting, compiling, and publishing current census statistics, provided for by law, [$13,650,000] *$15,000,000.* (*5 U.S.C. 601, 1082; 13 U.S.C. 22–24, 41–45, 61–63, 181; 15 U.S.C. 173, 177–199, 181, 184–187, 193, 194; Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Retail, wholesale, and service trade statistics	2,007	2,074	2,319
2. Manufacturing and industrial statistics	1,724	1,994	2,311
3. Transportation statistics	28	61	62
4. Agriculture statistics	220	228	231
5. Foreign trade and shipping statistics	3,540	3,346	3,576
6. Population statistics	1,338	1,427	1,804
7. Construction and housing statistics	1,378	1,631	1,818
8. State and local government statistics	329	431	442
9. Statistical abstract and special reports	583	640	650

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Program and Financing (in thousands of dollars)—Continued

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Operating costs—Continued			
10. Research and development	372	504	634
11. General administration	1,516	1,587	1,729
Total operating costs	13,036	13,923	15,576
Unfunded adjustments to total operating costs: Depreciation included above	−368	−388	−408
Total operating costs, funded	12,668	13,535	15,168
Capital outlay	90	132	132
Total program costs, funded	12,758	13,667	15,300
Change in selected resources [1]	27	----------	---------
Total obligations	12,784	13,667	15,300
Financing:			
Reimbursements for emergency preparedness functions	----------	−30	−300
Unobligated balance lapsing	43	----------	---------
New obligational authority	**12,827**	**13,637**	**15,000**
New obligational authority:			
Appropriation	12,830	13,650	15,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−3	−13	---------
Appropriation (adjusted)	**12,827**	**13,637**	**15,000**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964 adjustments*	*1964*	*1965*
Stores	198	52	247	---	247	247
Unpaid undelivered orders	79	16	95	---	95	95
Accrued annual leave	−1,130	−294	−1,394	−154	−1,548	−1,548
Total selected resources	−853	−226	−1,052	−154	−1,206	−1,206

The Census Bureau is the largest general-purpose statistical agency of the Federal Government. A supplemental appropriation for 1964 is pending before Congress. Principal programs carried out under the appropriation "Salaries and expenses" are:

1. *Retail, wholesale, and service trade statistics.*—Estimates are prepared weekly for total retail trade and for a number of kind-of-business groups. Monthly estimates of retail sales are prepared for the United States by kind of business, by regions, for some larger States, and for general merchandise-apparel-appliances-furniture (GAF) sales for the largest metropolitan areas. In addition, estimates are prepared for service trade receipts, retail inventory and accounts receivable trends, and sales and inventories of merchant wholesalers. An annual survey provides more detailed information on retail trade. In 1964, the weekly retail sales estimates will be improved. In 1965 a monthly survey will be initiated to provide physical and dollar volume estimates for retail inventories of large consumer durable goods items, and the retail area sample design will be improved to provide more accurate data.

2. *Manufacturing and industrial statistics.*—Periodic surveys are made of production, shipments, orders, and materials consumed for important industries and products. Data on manufacturers' sales, orders, and inventories for total manufacturing and for about 17 industry breakdowns and 2 subgroups are provided monthly. An annual survey of manufactures produces data on the number, size, industrial classification, and location of manufacturing establishments and on measures of factory operations such as employment, shipments, inventories, etc. In 1964, data are being developed to provide new measures of industrial activity and the forces changing the location, structure, and growth of industry.

3. *Transportation statistics.*—Methods are developed and tested for undertaking periodic surveys in transportation areas as directed by statutory requirements. In 1964, work will begin toward establishing a catalog of available transportation data.

4. *Agriculture statistics.*—Information is compiled on cotton ginned at 11 dates during the ginning season and statistical services are provided on results from the census of agriculture and related operations.

5. *Foreign trade and shipping statistics.*—Monthly, quarterly, and annual reports are published on the kind, quantity, shipping weight, dollar value of imports and exports, and mode of shipping. In 1965, work will be accelerated on the revision of the export commodity classifications to conform with the standard industrial classification, and the standard international trade classifications.

6. *Population statistics.*—This activity includes current estimates of the number of households, the farm population, school enrollment, personal income, population mobility, and other characteristics of the population, as well as consumer buying intentions. It also provides annual estimates of the population of the United States and of each of the States, and projections of future population. In 1964, work will begin on improving estimates of population for States and metropolitan areas. In 1965, work to improve and expand population estimates for local areas will be undertaken through the use of administrative records obtained from other Federal and non-Federal agencies.

7. *Construction and housing statistics.*—Monthly reports are published for housing starts, residential construction authorized by building permits, and the volume of construction activity. Annual reports are provided on expenditures for residential alterations and repairs. In 1964, the monthly survey on housing starts will be improved, and a program of technical assistance to local areas for housing vacancy surveys will be initiated. In 1965, the monthly survey of construction value put-in-place will be improved.

8. *State and local government statistics.*—Reports are published annually providing national estimates of total governmental finances, employment, and payrolls, and comparative statistics for State governments and larger cities. National estimates of revenues and expenditures are provided quarterly.

9. *Statistical abstract and special reports.*—Seasonally adjusted business cycle indicators are published monthly. *The Statistical Abstract,* issued annually, summarizes government and private statistics on the industrial, social, political, and economic activities of the United States. Historical and other general reports are published periodically. A program of company statistics is also under development. In 1964, the county business report, showing for each county in the United States the number and kind of business establishments and their employment and payrolls, will be placed on an annual basis.

10. *Research and development.*—Research is conducted on statistical survey methods and techniques, and ques-

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ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

tionnaire response for the purpose of increasing accuracy, output, and usefulness of statistical data per unit of cost. In 1964, a research center for census and survey measurement methods will be established.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	8,565	9,815	10,660
Positions other than permanent	873	780	1,250
Other personnel compensation	489	246	242
Deduct excess of annual leave taken over leave earned	30		
Total personnel compensation	9,897	10,841	12,152
12 Personnel benefits	680	740	855
21 Travel and transportation of persons	510	512	574
22 Transportation of things	25	33	37
23 Rent, communications, and utilities	710	546	613
24 Printing and reproduction	457	443	478
25 Other services	64	77	77
Services of other agencies	72	68	81
26 Supplies and materials	253	260	286
31 Equipment	90	132	132
41 Grants, subsidies, and contributions		15	15
Total costs	12,758	13,667	15,300
Change in selected resources	27		
Total obligations	12,784	13,667	15,300

Personnel Summary

Total number of permanent positions	1,439	1,496	1,568
Full-time equivalent of other positions	199	172	240
Average number of all employees	1,538	1,625	1,774
Employees in permanent positions, end of year	1,437	1,496	1,568
Employees in other positions, end of year	731	731	793
Average GS grade	6.6	6.9	6.9
Average GS salary	$6,475	$6,942	$6,969
Average salary of ungraded positions	$5,858	$5,649	$5,649

Appropriation pending before Congress:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
2. Manufacturing and industrial statistics		9	
5. Foreign trade and shipping statistics		187	
11. General administration		19	
Total operating costs		215	
Unfunded adjustments to total operating costs: Depreciation included above		—5	
Total operating costs, funded—obligations		210	
Financing:			
New obligational authority (proposed supplemental appropriation)		210	

Under existing legislation, 1964.—A supplemental appropriation is pending for 1964 to provide for the collection and analysis of additional statistics on footwear imported to the United States. A transfer of not to exceed $75 thousand will be made to the Bureau of Customs to assist in carrying out the purposes of this appropriation.

1963 CENSUSES OF BUSINESS, TRANSPORTATION, MANUFACTURES, AND MINERAL INDUSTRIES

For an additional amount for expenses necessary to prepare for taking, compiling, and publishing the 1963 censuses of business, transportation, manufactures, and mineral industries, as authorized by law, [$8,500,000] *$7,000,000,* to remain available until December 31, 1966. *(5 U.S.C. 1082; 13 U.S.C. 22–24, 131, 193, 195; Department of Commerce Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Census of business	1,318	4,720	3,443
2. Census of transportation	104	1,199	492
3. Census of manufactures	796	1,551	1,963
4. Census of mineral industries	93	297	236
5. General administration	265	829	766
Total operating costs	2,576	8,596	6,900
Unfunded adjustments to total operating costs: Depreciation included above	—51	—148	—118
Total operating costs, funded	2,525	8,448	6,782
Capital outlay	178	513	218
Total program costs, funded	2,703	8,960	7,000
Change in selected resources [1]	221	—292	
Total obligations	2,924	8,668	7,000
Financing:			
Unobligated balance brought forward	—21	—168	
Unobligated balance carried forward	168		
New obligational authority (appropriation)	**3,071**	**8,500**	**7,000**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964 adjustments*	*1964*	*1965*
Unpaid undelivered orders	77		292			
Accrued annual leave	—132	—170	—297	—93	—390	—390
Total selected resources	—55	—170	—5	—93	—390	—390

The collection of data, clerical processing, and major portion of data tabulation will be accomplished. Initial reports of the census will be issued.

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Preparatory work	1,942	380	
Data collection	868	3,848	478
Data processing	114	4,387	6,322
Publication		53	200
Total obligations	2,924	8,668	7,000

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,285	1,747	1,801
Positions other than permanent	574	3,742	2,891
Other personnel compensation	63	275	648

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Deduct excess of annual leave taken over leave earned	5		
Total personnel compensation	1,917	5,764	5,340
12 Personnel benefits	142	341	355
21 Travel and transportation of persons	67	293	137
22 Transportation of things	12	38	34
23 Rent, communications, and utilities	154	736	458
24 Printing and reproduction	83	606	245
25 Other services	96	167	40
Services of other agencies	36	298	63
26 Supplies and materials	66	310	110
31 Equipment	131	407	218
Total costs	2,703	8,960	7,000
Change in selected resources	221	−292	
Total obligations	2,924	8,668	7,000

Personnel Summary

Total number of permanent positions	226	236	236
Full-time equivalent of other positions	107	671	526
Average number of all employees	293	907	762
Employees in permanent positions, end of year	226	236	236
Employees in other positions, end of year	169	1,254	101
Average GS grade	6.6	6.9	6.9
Average GS salary	$6,435	$6,942	$6,969
Average salary of ungraded positions	$5,858	$5,649	$5,649

1964 CENSUS OF AGRICULTURE

For an additional amount for expenses necessary to prepare for taking, compiling, and publishing the 1964 Census of Agriculture, as authorized by law, [$1,345,000] *$16,500,000,* to remain available until December 31, 1967. *(13 U.S.C. 142; Department of Commerce Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Census of agriculture	361	1,469	16,071
2. General administration	37	125	429
Total operating costs	399	1,594	16,500
Unfunded adjustments to total operating costs: Depreciation included above	−3	−31	−149
Total operating costs, funded	396	1,563	16,351
Capital outlay	9	31	149
Total program costs, funded	405	1,594	16,500
Change in selected resources [1]	45		
Total obligations	451	1,594	16,500
Financing:			
Unobligated balance brought forward		−249	
Unobligated balance carried forward	249		
New obligational authority (appropriation)	**700**	**1,345**	**16,500**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964 adjustments*	*1964*	*1965*
Unpaid undelivered orders	----	----	44	----	69	69
Accrued annual leave	----	−71	−70	−26	−121	−121
Total selected resources	----	−71	−26	−26	−52	−52

Enumeration of the Nation's farms which will take place during the fall of 1964 will be completed, and approximately one-half of the data processing accomplished. Some preliminary publications will be available by the end of 1965. The processing will be completed and final reports issued during 1966 and 1967.

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Preparatory work	414	1,469	
Data collection	---	-----	11,953
Data processing	---	-----	4,118
General administration	37	125	429
Total obligations	451	1,594	16,500

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	195	361	397
Positions other than permanent	90	658	11,375
Other personnel compensation	2	9	9
Deduct excess of annual leave taken over leave earned	1		
Add excess of annual leave earned over leave taken		25	
Total personnel compensation	286	1,053	11,781
12 Personnel benefits	21	78	550
21 Travel and transportation of persons	20	91	2,491
22 Transportation of things	1	3	39
23 Rent, communications, and utilities	11	40	701
24 Printing and reproduction	3	132	394
25 Other services	42	56	100
Services of other agencies	3	68	187
26 Supplies and materials	10	42	108
31 Equipment	9	31	149
Total costs	405	1,594	16,500
Change in selected resources	45		
Total obligations	451	1,594	16,500

Personnel Summary

Total number of permanent positions	38	54	54
Full-time equivalent of other positions	13	115	2,599
Average number of all employees	44	169	2,653
Employees in permanent positions, end of year	38	54	54
Employees in other positions, end of year	43	138	683
Average GS grade	6.6	6.9	6.9
Average GS salary	$6,475	$6,942	$6,969
Average salary of ungraded positions	$5,858	$5,649	$5,649

MODERNIZATION OF [COMPUTING] *AUTOMATIC DATA PROCESSING* EQUIPMENT

For an additional amount for expenses necessary for [replacement of an electronic computer system, $4,500,000] *modernization or development of automatic data processing equipment, $200,000.* *(13 U.S.C. 11, 12; Department of Commerce Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay:			
1. Electronic equipment	77	7,404	
2. Automatic data processing equipment development			184
3. Site preparation	429		
Total capital outlay	506	7,404	184

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ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

General and special funds—Continued

MODERNIZATION OF [COMPUTING] *AUTOMATIC DATA PROCESSING* EQUIPMENT—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Operating costs:			
4. Program conversion	132	394	
5. General administration	16	51	16
Total operating costs	148	445	16
Unfunded adjustments to total operating costs: Depreciation included above	−1	−2	
Total operating costs, funded	147	443	16
Total program costs, funded	653	7,847	200
Change in selected resources [1]	3,305	−3,305	
Total obligations	3,958	4,542	200
Financing:			
Unobligated balance brought forward		−42	
Unobligated balance carried forward	42		
New obligational authority (appropriation)	**4,000**	**4,500**	**200**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $3,305 thousand; 1964, $0; 1965, $0.

Funds are requested for 1965 to provide for the development of equipment and techniques to automate document handling, and other aspects of work in connection with data input and retrieval using high-speed data processing equipment; and the development and creation of program aids.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions			125
Positions other than permanent	120	368	
Other personnel compensation	12	8	2
Total personnel compensation	131	376	127
12 Personnel benefits	10	25	11
21 Travel and transportation of persons	1	33	2
23 Rent, communications, and utilities	2	4	2
24 Printing and reproduction	1	1	
25 Other services			25
Services of other agencies	429		10
26 Supplies and materials	1	5	23
31 Equipment	77	7,404	
Total costs	653	7,847	200
Change in selected resources	3,305	−3,305	
Total obligations	3,958	4,542	200

Personnel Summary

Total number of permanent positions			14
Full-time equivalent of other positions	17	40	
Average number of all employees	17	40	14
Employees in permanent positions, end of year	0	0	14
Employees in other positions, end of year	15	40	0
Average GS grade	6.6	6.9	6.9
Average GS salary	$6,475	$6,942	$6,969
Average salary of ungraded positions	$5,858	$5,649	$5,649

PREPARATION FOR NINETEENTH DECENNIAL CENSUS

For *an additional amount for* expenses necessary to prepare for taking, compiling, and publishing the nineteenth decennial census, as authorized by law, [$740,000] *$1,100,000*, to remain available until December 31, 1972. *(5 U.S.C. 1082; 13 U.S.C. 5–9, 11–13, 22–26, 141, 142, 193, 195; Department of Commerce Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Preparatory work		692	1,041
2. General administration		48	59
Total operating costs		740	1,100
Unfunded adjustments to total operating costs: Depreciation included above		−5	−8
Total operating costs, funded		735	1,092
Capital outlay		5	8
Total program costs, funded—obligations		740	1,100
Financing:			
New obligational authority (appropriation)		**740**	**1,100**

This request provides funds to conclude the evaluation of the mailing-list technique of taking a population and housing census. A test census using these techniques will be undertaken in one or more metropolitan areas. We will also explore problems in connection with census taking in hard-to-enumerate areas, questionnaire design under self-enumeration conditions, and geographic mapping and identification coding.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions		71	190
Positions other than permanent		391	602
Other personnel compensation		68	7
Total personnel compensation		530	799
12 Personnel benefits		27	49
21 Travel and transportation of persons		21	34
22 Transportation of things		1	2
23 Rent, communications, and utilities		51	73
24 Printing and reproduction		37	40
25 Other services		36	51
Services of other agencies		17	27
26 Supplies and materials		15	17
31 Equipment		5	8
Total obligations		740	1,100

Personnel Summary

Total number of permanent positions		20	27
Full-time equivalent of other positions		76	110
Average number of all employees		86	135
Employees in permanent positions, end of year		20	27
Employees in other positions, end of year		50	58
Average GS grade		6.9	6.9
Average GS salary		$6,942	$6,969
Average salary of ungraded positions		$5,649	$5,649

NATIONAL HOUSING INVENTORY

For expenses necessary to prepare for taking, compiling, and publishing a national housing inventory, as authorized by law (13 U.S.C 181), $1,700,000, to remain available until December 31, 1967.

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. National housing inventory			1,520
2. General administration			160
Total operating costs			1,680
Unfunded adjustments to total operating costs: Depreciation included above			−10
Total operating costs, funded			1,670
Capital outlay			30
Total program costs, funded-obligation [1]			1,700
Financing:			
New obligational authority (appropriation)			**1,700**

[1] Selected resources as of June 30 are as follows: Accrued annual leave at inception, −$16 thousand; 1965, −$16 thousand.

Funds are requested to prepare for the conduct of a national housing inventory in the fall of 1965.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions			71
Positions other than permanent			1,278
Other personnel compensation			11
Total personnel compensation			1,360
12 Personnel benefits			93
21 Travel and transportation of persons			44
22 Transportation of things			4
23 Rent, communications, and utilities			10
24 Printing and reproduction			74
25 Other services: Services of other agencies			10
26 Supplies and materials			75
31 Equipment			30
Total obligations			1,700

Personnel Summary

Total number of permanent positions			10
Full-time equivalent of other positions			245
Average number of all employees			253
Employees in permanent positions, end of year			10
Employees in other positions, end of year			365
Average GS grade			6.9
Average GS salary			$6,969
Average salary of ungraded positions			$5,649

[1962 CENSUS OF GOVERNMENTS]

[For an additional amount for expenses necessary for preparing for, taking, compiling, and publishing the 1962 census of governments as authorized by law, $350,000.] (*13 U.S.C. 161; Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Preparatory work	37		
2. Data collection	330	95	

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Operating costs—Continued			
3. Data processing	304	431	
4. Publication	25	102	
5. General administration	81	87	
Total operating costs	777	715	
Unfunded adjustments to total operating costs: Depreciation included above	−9	−9	
Total operating costs, funded	768	706	
Capital outlay	37	15	
Total program costs, funded	805	721	
Change in selected resources [1]	−1	61	
Total obligations	803	782	
Financing:			
Unobligated balance brought forward	−185	−432	
Unobligated balance carried forward	432		
New obligational authority (appropriation)	**1,050**	**350**	

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1964 adjustments*	*1965*
Unpaid undelivered orders	8	5			
Accrued annual leave	−83	−81	−15	15	
Total selected resources	−75	−76	−15	15	

The final phases of the Census resulting in the printed reports and volumes will be accomplished.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	153	80	
Positions other than permanent	357	397	
Other personnel compensation	27	25	
Deduct excess of annual leave taken over leave earned	2	66	
Total personnel compensation	535	436	
12 Personnel benefits	41	46	
21 Travel and transportation of persons	80	28	
22 Transportation of things	1		
23 Rent, communications, and utilities	62	93	
24 Printing and reproduction	19	76	
25 Other services	14	14	
Services of other agencies	9	2	
26 Supplies and materials	10	7	
31 Equipment	34	19	
Total costs	805	721	
Change in selected resources	−1	61	
Total obligations	803	782	

Personnel Summary

Total number of permanent positions	29	10	
Full-time equivalent of other positions	58	64	
Average number of all employees	82	71	
Employees in permanent positions, end of year	29	7	
Employees in other positions, end of year	54	7	
Average GS grade	6.6	6.9	
Average GS salary	$6,475	$6,942	
Average salary of ungraded positions	$5,858	$5,649	

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ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

General and special funds—Continued

EIGHTEENTH DECENNIAL CENSUS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Census of population	2,215		
2. Census of housing	579		
3. Census of agriculture	125		
4. General administration	294		
Total operating costs	3,213		
Unfunded adjustments to total operating costs:			
Depreciation included above	−180		
Other costs included above not requiring funding	−361		
Total operating costs, funded	2,672		
Capital outlay	26		
Total program costs, funded	2,698		
Change in selected resources [1]	77		
Total obligations	2,775		
Financing:			
Unobligated balance brought forward	−2,785		
Unobligated balance lapsing	47		
New obligational authority (appropriation)	**38**		

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964 adjustments*	*1964*
Unpaid undelivered orders	133	----	194	−194	----
Accrued annual leave	−568	327	−224	224	----
Total selected resources	−435	327	−30	30	----

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,147		
	Positions other than permanent	557		
	Other personnel compensation	91		
	Deduct excess of annual leave taken over leave earned	17		
	Total personnel compensation	1,778		
12	Personnel benefits	131		
21	Travel and transportation of persons	24		
22	Transportation of things	21		
23	Rent, communications, and utilities	73		
24	Printing and reproduction	293		
25	Other services	286		
	Services of other agencies	20		
26	Supplies and materials	44		
31	Equipment	28		
	Total costs	2,698		
	Change in selected resources	77		
	Total obligations	2,775		

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	192		
Full-time equivalent of other positions	91		
Average number of all employees	261		
Employees in permanent positions, end of year	119		
Employees in other positions, end of year	108		
Average GS grade	6.6		
Average GS salary	$6,475		
Average salary of ungraded positions	$5,858		

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
Special statistical studies for:			
Agency for International Development	864	909	920
Department of Agriculture	216	135	136
Army	117	107	111
Department of Commerce	487	596	600
Department of Defense	1,999	1,314	1,329
Federal Aviation Agency	175	26	25
Department of Health, Education, and Welfare	2,668	2,670	2,700
Department of Labor	1,750	1,930	1,952
Housing and Home Finance Agency	292	355	360
National Science Foundation	360	315	320
Treasury Department	593	605	612
Veterans Administration	244	170	172
Miscellaneous services to other agencies	412	1,168	1,178
Total operating costs	10,177	10,300	10,415
Unfunded adjustments to total operating costs:			
Depreciation included above	−103	−105	−105
Total operating costs, funded	10,074	10,195	10,310
Capital outlay	130	105	105
Total program costs, funded	10,204	10,300	10,415
Change in selected resources [1]	−235		
Total obligations	9,968	10,300	10,415
Financing:			
Unobligated balance brought forward	33	80	80
Advances and reimbursements from—			
Other accounts	10,004	10,242	10,352
Non-Federal sources [2]	43	58	63
Unobligated balance carried forward	−80	−80	−80
Unobligated balance lapsing	−31		
Total financing	9,968	10,300	10,415

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $452 thousand; 1963, $217 thousand; 1964, $217 thousand; 1965, $217 thousand.
[2] Reimbursements at cost from State and local governments for special statistical work (13 U.S.C., 8(d)).

The Bureau of the Census undertakes work for governmental and other bodies to the extent that such work meets desirable public needs, can be performed without adversely affecting activities financed from appropriated funds, and can be more appropriately or efficiently per-

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formed by Census than by the sponsor agency. Within this framework, Census makes available skills, resources, equipment, and other specialized services on either an operating or consulting basis to carry out or advance the statistical programs of the Federal Government.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	5,707	6,498	6,619
Positions other than permanent	1,180	872	883
Other personnel compensation	283	75	53
Total personnel compensation	7,170	7,445	7,555
12 Personnel benefits	506	515	520
21 Travel and transportation of persons	679	680	680
22 Transportation of things	56	60	60
23 Rent, communications, and utilities	601	600	600
24 Printing and reproduction	347	325	325
25 Other services	273	275	275
Services of other agencies	96	90	90
26 Supplies and materials	137	124	124
31 Equipment	254	102	102
41 Grants, subsidies, and contributions	85	84	84
Total costs	10,204	10,300	10,415
Change in selected resources	−235		
Total obligations	9,968	10,300	10,415

Personnel Summary

Total number of permanent positions	949	949	949
Full-time equivalent of other positions	266	191	191
Average number of all employees	1,125	1,125	1,125
Employees in permanent positions, end of year	910	949	949
Employees in other positions, end of year	171	174	174
Average GS grade	6.6	6.9	6.9
Average GS salary	$6,475	$6,942	$6,969
Average salary of ungraded positions	$5,858	$5,649	$5,649

Business and Defense Services Administration

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Business and Defense Services Administration, [$4,600,000] *$5,000,000. (5 U.S.C. 591, 596–7; 15 U.S.C. 171, 175; 50 U.S.C., App. 2061–2166; Reorganization Plan No. 5 of 1950, 64 Stat. 1263; Department of Commerce Appropriation Act, 1964.)*

Note.—Excludes $40 thousand for activity transferred in the estimates to "Salaries and expenses," Office of Business Economics. The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Promotion of economic and industrial growth	3,791	5,624	6,254
2. Textile program	351	536	496
Total program costs, funded	4,142	6,160	6,750
Change in selected resources [1]	−249		
Total obligations	3,893	6,160	6,750
Financing:			
Comparative transfer to other accounts	40	40	
Reimbursement for emergency preparedness functions		−1,600	−1,750
Unobligated balance lapsing	60		
New obligational authority	**3,993**	**4,600**	**5,000**
New obligational authority:			
Appropriation	5,059	4,600	5,000
Transferred to—			
"Salaries and expenses," Office of Technical Services (64 Stat. 1263)	−1,062		
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−19		
Transferred from "Salaries and expenses, general administration" (64 Stat. 1263)	15		
Appropriation (adjusted)	**3,993**	**4,600**	**5,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $572 thousand (1963 adjustments, $17 thousand); 1963, $306 thousand; 1964, $306 thousand; 1965, $306 thousand.

The Business and Defense Services Administration provides advisory and analytical services to the business community and Government. Industrial and commercial data are analyzed and appraised and basic, special, and periodic reports are published for use by industry, business and Government. The results of commodity data analyses are used in foreign trade promotion, as well as domestic market expansion. Dissemination is made of market facts and analyses dealing with the structure, problems and trends in marketing to Government, industry and business. Industrial capabilities to meet the requirements for industrial production in a national emergency and needs for national growth are measured and assistance is provided to industry in military procurement programs.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	2,908	5,021	5,435
Positions other than permanent	135	87	87
Other personnel compensation	70	64	44
Total personnel compensation	3,113	5,172	5,566
12 Personnel benefits	221	382	411
21 Travel and transportation of persons	66	75	90
22 Transportation of things	2	3	3
23 Rent, communications, and utilities	78	75	93
24 Printing and reproduction	200	78	113
25 Other services	42	94	79
Services of other agencies	355	241	346
26 Supplies and materials	23	30	30
31 Equipment	42	10	19
Total costs	4,142	6,160	6,750
Change in selected resources	−249		
Total obligations	3,893	6,160	6,750

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	522	549	576
Full-time equivalent of other positions	14	13	13

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ECONOMIC DEVELOPMENT—Continued

BUSINESS AND DEFENSE SERVICES ADMINISTRATION—Con.

General and special funds—Continued

SALARIES AND EXPENSES—continued

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
Average number of all employees	325	525	562
Employees in permanent positions, end of year	512	500	560
Employees in other positions, end of year	29	25	25
Average GS grade	9.9	9.7	9.6
Average GS salary	$9,480	$9,798	$9,805

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. International industry survey	104	110	135
2. Technical review of assistance and loan projects	32	50	50
3. Industry training program		30	60
4. Miscellaneous services	25		
Total program costs, funded—obligations	161	190	245
Financing:			
Advancements and reimbursements from other accounts	161	190	245

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	112	130	167
Positions other than permanent	31	41	52
Other personnel compensation		2	1
Total personnel compensation	143	173	220
12 Personnel benefits	10	12	15
21 Travel and transportation of persons		3	6
24 Printing and reproduction	1	2	3
25 Other services			1
Services of other agencies	7		
Total obligations	161	190	245

Personnel Summary

Total number of permanent positions	11	22	17
Full-time equivalent of other positions	3	4	5
Average number of all employees	14	18	22
Employees in permanent positions, end of year	11	22	17
Employees in other positions, end of year	0	0	0
Average GS grade	11.1	10.2	10.8
Average GS salary	$10,419	$9,161	$10,014

OFFICE OF FIELD SERVICES

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to operate and maintain field offices for the collection and dissemination of information useful in the development and improvement of commerce throughout the United States and its possessions, [$3,725,000] *$4,450,000. (5 U.S.C. 591, 596–597; 15 U.S.C. 171, 175; Reorganization Plan No. 5 of 1950, sec. 4, 64 Stat. 1263; Department of Commerce Appropriation Act, 1964.)*

Note.—Includes $183 thousand for activity previously carried under "Salaries and expenses," International Activities. Amounts obligated in 1963 and 1964 are shown in schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Field office operations (program costs, funded)	3,550	3,875	4,450
Change in selected resources [1]	−17		
Total obligations	3,533	3,875	4,450
Financing:			
Comparative transfers from other accounts	−133	−150	
Unobligated balance lapsing	34		
New obligational authority	**3,434**	**3,725**	**4,450**
New obligational authority:			
Appropriation	3,445	3,725	4,450
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−11		
Appropriation (adjusted)	**3,434**	**3,725**	**4,450**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $25 thousand; 1963, $8 thousand; 1964, $8 thousand; 1965, $8 thousand.

Field office operations are currently conducted in 39 locations, principal industrial and commercial centers of the United States. In addition, three new field offices to be located in Baltimore, Charleston (W. Va.), and Des Moines were authorized in 1964. These offices serve as local outlets for the information and services of the Department. These offices also gather information on local and regional trends for the use of the Department of Commerce and other agencies. In 1965 funds are requested to enlarge the export expansion program field staffs of existing field offices.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	2,789	2,992	3,455
Positions other than permanent	20	11	12
Other personnel compensation	7	37	28
Total personnel compensation	2,816	3,040	3,495
12 Personnel benefits	198	214	243
21 Travel and transportation of persons	100	124	175
22 Transportation of things	7	9	11
23 Rent, communications, and utilities	146	151	160
24 Printing and reproduction	147	174	178
25 Other services	15	22	24
Services of other agencies	6	13	14
26 Supplies and materials	59	65	70
31 Equipment	56	63	80
Total costs	3,550	3,875	4,450
Change in selected resources	−17		
Total obligations	3,533	3,875	4,450

Personnel Summary

Total number of permanent positions	403	418	460
Full-time equivalent of other positions	4	2	2
Average number of all employees	375	389	432
Employees in permanent positions, end of year	373	403	448
Employees in other positions, end of year	3	3	3
Average GS grade	7.9	7.9	8.1
Average GS salary	$7,599	$8,000	$8,062

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous services to other accounts (costs—obligations) (object class 25—Services of other agencies)	4		
Financing:			
Advances and reimbursements from other accounts	4		

INTERNATIONAL ACTIVITIES

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the promotion of foreign commerce, including trade centers, mobile trade fairs, and trade and industrial exhibits, abroad, without regard to the provisions of law set forth in 41 U.S.C. 5 and 13; 44 U.S.C. 111, 322, and 324; purchase of commercial and trade reports; employment of aliens by contract for services abroad; rental of space abroad, for periods not exceeding five years, and expenses of alteration, repair, or improvement; advance of funds under contracts abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28 of the United States Code, when such claims arise in foreign countries; and not to exceed [$10,000] *$25,000* for official representation expenses abroad; [$9,230,000] *$12,600,000*, of which $2,410,000 shall remain available for trade and industrial exhibits until June 30, [1965] *1966*: *Provided*, That the provisions of the first sentence of section 105(f) and all of 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (Public Law 87–256) shall apply in carrying out the activities concerned with exhibits and missions. *(5 U.S.C. 591, 596–597; 15 U.S.C. 171; 1950 Reorganization Plan No. 5, sec. 4, 64 Stat. 1263; Department of Commerce Appropriation Act, 1964.)*

Note.—Excludes $183 thousand for activity transferred in the estimates to "Salaries and expenses," Office of Field Services. The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Promotion of international commerce:			
(a) U.S. operations	4,479	5,866	7,647
(b) Overseas operations	1,521	3,294	4,769
Total program costs, funded	6,000	9,160	12,416
Change in selected resources [1]	15	253	184
Total obligations	6,015	9,413	12,600
Financing:			
Comparative transfers to other accounts	133	150	
Unobligated balance brought forward		−833	−500
Unobligated balance carried forward	833	500	500
Unobligated balance lapsing	217		
New obligational authority	**7,198**	**9,230**	**12,600**
New obligational authority:			
Appropriation	7,191	9,230	12,600
Transferred from "Salaries and expenses, general administration" (64 Stat. 1263)	23		
Transferred to "Operating expenses, Public Buildings Service," General Service Administration (76 Stat. 728)	−16		
Appropriation (adjusted)	**7,198**	**9,230**	**12,600**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $439 thousand (1963 adjustments, $20 thousand); 1963, $474 thousand; 1964, $727 thousand; 1965, $911 thousand.

Promotion of international commerce.—To stimulate and expand the foreign commerce of the United States in order to strengthen the U.S. economy and reduce the deficit in our balance of payments. Specialists in foreign trade provide information and service to U.S. firms engaged in international commerce. They analyze economic and business conditions of foreign countries, international marketing problems, commercial laws and government regulations affecting business and related fields vital to the expansion of foreign trade. Trade centers, commercial trade fairs, business information centers, sample product display centers, and mobile trade fairs are used as techniques overseas to further the promotion of U.S. exports.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	3,405	4,484	5,565
	Positions other than permanent	98	62	62
	Other personnel services	9	56	45
	Total personnel compensation	3,512	4,602	5,672
12	Personnel benefits	258	357	440
21	Travel and transportation of persons	154	337	467
22	Transportation of things	47	225	304
23	Rent, communications, and utilities	425	696	945
24	Printing and reproduction	448	463	534
25	Other services	783	1,752	3,112
	Services of other agencies	114	259	461
26	Supplies and materials	125	295	320
31	Equipment	134	174	161
	Total costs	6,000	9,160	12,416
	Change in selected resources	15	253	184
	Total obligations	6,015	9,413	12,600

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	497	593	668
Full-time equivalent of other positions	16	9	9
Average number of all employees	437	525	643
Employees in permanent positions, end of year	424	579	640
Employees in other positions, end of year	25	30	30
Average GS grade	9.1	9.5	9.5
Average GS salary	$8,528	$9,244	$9,334
Average salary in foreign countries (local rates)	$2,134	$2,474	$2,507

EXPORT CONTROL

For expenses necessary for carrying out the provisions of the Export Control Act of 1949, as amended, relating to export controls, including awards of compensation to informers under said Act and as authorized by the Act of August 13, 1953 (22 U.S.C. 401), [$4,100,000] *$4,625,000*, of which not to exceed [$1,450,000] *$1,665,000* may be advanced to the Bureau of Customs, Treasury Department, for enforcement of the export control program, and of which not to exceed [$65,000] *$70,000* may be advanced to the appropriation for "Salaries and expenses" under "General administration". *(1950 Reorganization Plan No. 5. Sec. 4, 64 Stat. 1263; Department of Commerce Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Export control (program costs, funded)	3,791	4,112	4,625
Change in selected resources [1]	−1	−12	
Total obligations	3,790	4,100	4,625

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $17 thousand (1963 adjustments, $7 thousand); 1963, $23 thousand; 1964, $11 thousand; 1965, $11 thousand.

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ECONOMIC DEVELOPMENT—Continued

INTERNATIONAL ACTIVITIES—Continued

General and special funds—Continued

EXPORT CONTROL—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance lapsing	48		
New obligational authority (appropriation)	**3,838**	**4,100**	**4,625**

Export controls are necessary to protect the domestic economy from excessive drain of scarce commodities, to safeguard the national security by regulating exports of strategic commodities, and to implement U.S. foreign policy. Since some countries continue to constitute a threat to the security and welfare of the United States, these controls must be continued. The Bureau of Customs is responsible for the policing of shipments at points of export.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,969	2,167	2,382
	Positions other than permanent	11	12	18
	Other personnel compensation	3	21	15
	Total personnel compensation	1,983	2,200	2,415
12	Personnel benefits	150	165	180
21	Travel and transportation of persons	20	24	30
22	Transportation of things		1	1
23	Rent, communications, and utilities	66	66	66
24	Printing and reproduction	53	60	70
25	Other services	22	22	31
	Services of other agencies	28	36	40
	Bureau of Customs	1,382	1,450	1,665
	Office of the Secretary	65	65	70
26	Supplies and materials	14	15	20
31	Equipment	8	7	35
41	Grants, subsidies, and contributions		1	2
	Total costs	3,791	4,112	4,625
	Change in selected resources	−1	−12	
	Total obligations	3,790	4,100	4,625

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	262	262	273
Full-time equivalent of other positions	2	2	3
Average number of all employees	247	256	269
Employees in permanent positions, end of year	241	261	268
Employees in other positions, end of year	6	8	12
Average GS grade	8.7	8.8	8.8
Average GS salary	$8,328	$8,812	$8,948

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
International activities (costs—obligations)	277	257	303
Financing:			
Advances and reimbursements from other accounts	277	257	303

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	232	231	276
	Positions other than permanent	3		
	Other personnel compensation		3	1
	Total personnel compensation	235	234	277
12	Personnel benefits	18	18	21
21	Travel and transportation of persons	3		
23	Rent, communications, and utilities	1		
24	Printing and reproduction	8	4	4
25	Other services	11		
26	Supplies and materials	1	1	1
	Total obligations	277	257	303

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	36	36	36
Full-time equivalent of other positions	1		
Average number of all employees	31	28	32
Employees in permanent positions, end of year	36	36	36
Employees in other positions, end of year	0	0	0
Average GS grade	9.1	9.1	9.1
Average GS salary	$8,073	$8,536	$8,680

OFFICE OF TRADE ADJUSTMENT

General and special funds:

TRADE ADJUSTMENT ASSISTANCE

For administrative expenses necessary to carry out the functions of the Secretary of Commerce under title III of the Trade Expansion Act of 1962, *and expenses of technical assistance to firms under such title,* [$100,000] *$350,000.* (*76 Stat. 886; Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Program administration	17	100	150
2. Technical assistance			200
Total program costs, funded	17	100	350
Change in selected resources [1]	5		
Total obligations	22	100	350

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance lapsing	4		
New obligational authority (appropriation)	**25**	**100**	**350**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $5 thousand; 1964, $5 thousand; 1965, $5 thousand.

The Office of Trade Adjustment was established June 7, 1963, pursuant to the Trade Expansion Act of 1962, as a primary organization unit in the Department of Commerce. This Office has the principal responsibility for the administration of the adjustment assistance program to import-injured firms. The types and amounts of adjustment assistance—technical assistance, financial assistance or tax assistance—necessary to enable eligible firms to overcome the injury caused by imports will vary according to need.

Technical assistance rendered by this Office, by other Government agencies or, if required, by non-Federal sources will assist eligible firms in the development and execution of sound adjustment proposals.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	5	82	97
	Positions other than permanent	2	8	
	Other personnel compensation		1	
	Total personnel compensation	8	91	97
12	Personnel benefits	1	5	7
21	Travel and transportation of persons		1	20
23	Rent, communications, and utilities	1	2	8
24	Printing and reproduction	1		4
25	Other services		1	209
26	Supplies and materials	1		4
31	Equipment	10		1
	Total obligations	22	100	350

Personnel Summary

Total number of permanent positions	7	7	7
Average number of all employees	1	7	7
Employees in permanent positions, end of year	7	7	7
Employees in other positions, end of year	3	0	0
Average GS grade	11.6	12.4	13.6
Average GS salary	$10,870	$12,447	$13,867

TRADE ADJUSTMENT LOANS AND LOAN GUARANTEES

To enable the Secretary of Commerce to provide loans and other financial assistance to eligible firms, as authorized by Chapter 2 of Title III of the Trade Expansion Act of 1962 (76 Stat. 886), $500,000, to remain available until expended.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay: Loans (costs—obligations) (object class 33)			500
Financing:			
New obligational authority (appropriation)			**500**

Financial assistance in the form of loans, loan guarantees and agreements for deferred participation in loans may be required for the successful adjustment of import-injured firms. Agencies with existing lending programs will administer the required financial assistance. To the extent that these agencies are unable or unwilling to provide such assistance, the Department of Commerce will be required to furnish the necessary funds.

UNITED STATES TRAVEL SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the International Travel Act of 1961 (75 Stat. 129), including employment of aliens by contract for service abroad; rental of space, for periods not exceeding five years, and expenses of alteration, repair or improvement; advance of funds under contracts abroad; payment of tort claims, in the manner authorized in the first paragraph of section 2672 of title 28 of the United States Code, when such claims arise in foreign countries; and not to exceed [$4,000] *$15,000* for representation expenses abroad; [$2,600,000] *$3,950,000*. (*Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activity:			
Promotion of international travel (program costs, funded)[1]	2,807	2,600	3,950
Change in selected resources [2]	492		
Total obligations	3,299	2,600	3,950
Financing:			
Unobligated balance lapsing	31		
New obligational authority	**3,331**	**2,600**	**3,950**
New obligational authority:			
Appropriation	3,350	2,600	3,950
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−19		
Appropriation (adjusted)	**3,331**	**2,600**	**3,950**

[1] Includes capital outlay as follows: 1963, $73 thousand; 1964, $10 thousand; 1965, $26 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $609 thousand (1963 adjustments, $44 thousand); 1963, $1,146 thousand; 1964, $1,146 thousand; 1965, $1,146 thousand.

The U.S. Travel Service was established June 29, 1961, to carry out a program to stimulate and encourage travel to the United States by residents of foreign countries. Nine oversea offices have been established to implement this program. In the 2 years since the establishment of this Service the joint Government-industry, VISIT U.S.A., campaign has seen a 49% increase in oversea visitors to the United States. Additional funds are requested to increase the promotional program for increased effectiveness.

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ECONOMIC DEVELOPMENT—Continued

UNITED STATES TRAVEL SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	425	513	604
Positions other than permanent	31	33	13
Other personnel compensation	1	6	5
Total personnel compensation	457	552	623
12 Personnel benefits	56	70	85
21 Travel and transportation of persons	94	103	114
22 Transportation of things	65	70	71
23 Rent, communications, and utilities	132	160	198
24 Printing and reproduction	42	25	45
25 Other services	1,775	1,506	2,672
Services of other agencies	79	79	90
26 Supplies and materials	34	23	24
31 Equipment	73	10	26
41 Grants, subsidies, and contributions	----------	2	2
Total costs	2,807	2,600	3,950
Change in selected resources	492	----------	----------
Total obligations	3,299	2,600	3,950

Personnel Summary

Total number of permanent positions	69	69	76
Average number of all employees	63	73	76
Employees in permanent positions, end of year	68	69	76
Employees in other positions, end of year	4	4	0
Average GS grade	10.7	10.5	10.6
Average GS salary	$9,983	$10,599	$10,609

SCIENCE AND TECHNOLOGY

[CIVILIAN INDUSTRIAL TECHNOLOGY]

General and special funds:

[For necessary expenses, not otherwise provided, of advancing civilian industrial technology in textiles, $1,000,000, to remain available until expended.] *(5 U.S.C. 596, 15 U.S.C. 1152; Department of Commerce Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Support of industrial research	----------	30	800
2. Program development and administration	14	70	----------
Total program costs, funded	14	100	800
Change in selected resources [1]	41	1,470	—800
Total obligations	55	1,570	----------
Financing:			
Unobligated balances brought forward	----------	—570	----------
Unobligated balances carried forward	570	----------	----------
New obligational authority (appropriation)	**625**	**1,000**	----------

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $41 thousand; 1964, $1,511 thousand; 1965, $711 thousand.

The execution of the Industrial Technology Program, formerly conducted under the title Civilian Industrial Technology, is being transferred to the National Bureau of Standards. At the same time the National Bureau of Standards is expanding its effort in the field of industrial and engineering standards. The combination of these programs will add impetus to the Department's effort to encourage and support the application of new technologies in the industrial sector of the economy.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	2	54	----------
Positions other than permanent	5	12	----------
Total personnel compensation	7	66	----------
12 Personnel benefits	----------	4	----------
21 Travel and transportation of persons	3	----------	----------
25 Other services	----------	30	800
26 Supplies and materials	2	----------	----------
31 Equipment	2	----------	----------
Total costs	14	100	800
Change in selected resources	41	1,470	—800
Total obligations	55	1,570	----------

Personnel Summary

Total number of permanent positions	9	9	----------
Full-time equivalent of other positions	1	2	----------
Average number of alll empoyees	1	8	----------
Employees in permanent positions, end of year	6	6	----------
Employees in other positions, end of year	3	0	----------
Average GS grade	10.0	10.0	----------
Average GS salary	$9,288	$10,063	----------

COAST AND GEODETIC SURVEY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of August 6, 1947, as amended (33 U.S.C. 883a–883i), including hire of aircraft; operation, maintenance, and repair of an airplane; pay, allowances, gratuities, transportation of dependents and household effects, and payment of funeral expenses, as authorized by law, for an authorized strength of [215] *250* commissioned officers on the active list; and pay of commissioned officers retired in accordance with law; [$25,000,000] *$29,000,000*, of which [$840,000] *$926,000* shall be available for retirement pay of commissioned officers and payments under the Retired Serviceman's Family Protection Plan: *Provided*, That during the current fiscal year, this appropriation shall be reimbursed for at least press costs and costs of paper for charts published by the Coast and Geodetic Survey and furnished for the official use of the military departments of the Department of Defense. *(5 U.S.C. 591, 597; 33 U.S.C. 851, 852, 853a–853r, 854–858, 860–870, 873, 874, 883a–883i; Department of Commerce Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Oceanography	8,199	8,978	9,971
2. Physical sciences	5,063	5,473	7,342
3. Navigational chart production	4,705	5,313	5,728
4. Research and development	917	1,995	2,377
5. Administration	1,290	1,563	1,717
6. Retired pay, commissioned officers:			
Retired pay	800	918	939
Survivor's benefits	10	17	18
Total operating costs	20,984	24,257	28,092

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Unfunded adjustments to total operating costs:			
Depreciation included above	−1,164	−1,176	−1,176
Deductions from retired pay	−27	−30	−31
Total operating costs, funded	19,793	23,051	26,885
Capital outlay:			
1. Oceanography	1,063	1,351	1,231
2. Physical sciences	617	367	446
3. Navigational chart production	136	88	88
4. Research and development	253	259	302
5. Administration	54	46	48
Total capital outlay	2,123	2,111	2,115
Total program costs, funded	21,916	25,162	29,000
Change in selected resources [1]	782		
Total obligations	22,698	25,162	29,000
Financing:			
Unobligated balance lapsing	257		
New obligational authority	**22,955**	**25,162**	**29,000**
New obligational authority:			
Appropriation	22,987	25,000	29,000
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−12	−33	
"Salaries and expenses, general administration" (64 Stat. 1263)	−20		
Appropriation (adjusted)	**22,955**	**24,967**	**29,000**
Proposed supplemental due to Uniformed Services Pay Act of 1963		**195**	

[1] Selected resources as of June 30 as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	1,553		1,599	1,599	1,599
Other inventories	1,762	−783	853	853	853
Undelivered orders	1,727	−31	2,594	2,594	2,594
Accrued annual leave	−1,524	−321	−1,882	−1,882	−1,882
Total	3,518	−1,135	3,164	3,164	3,164

The Coast and Geodetic Survey makes oceanographic, geodetic and magnetic surveys and investigations to obtain a better understanding of the static and dynamic properties of the ocean, and to provide cartographic data for the processing, compilation, production, and distribution of aeronautical, nautical and special purpose charts, geodetic control data and other related publications; collects, analyzes and disseminates seismological and geomagnetic data; conducts basic and applied research and development in fields within the competence of the bureau. The scope of the operations is worldwide.

Increases in 1965 are primarily to support an expanded bureau role in oceanography including operation of two new surveying vessels for part of the year, the improvement of ship base and laboratory facilities, increased requirements for geodetic and geophysical surveys and observations, operation of the worldwide seismological program, increased requirements for production of navigational charts, and for an expansion of the research and development program in the fields of oceanography, geomagnetism, seismology, geodesy, photogrammetry, and cartography.

Supplemental estimates will be transmitted to meet increased pay costs of uniformed personnel and of certain lithographic and printing employees.

Direct program—1. *Oceanography.*—Oceanographic operations of many types, including hydrographic surveys, marine gravity and magnetic surveys, oceanographic surveys of physical and chemical properties, circulatory and tidal surveys, together with the processing, analysis, and publication of the resulting data for commerce, engineering, resource-development, navigation, and basic and applied research.

	1963 actual	*1964 estimate*	*1965 estimate*
Square nautical miles surveyed	407,646	417,760	450,300
Lineal miles of hydrography	105,430	121,000	126,200

2. *Physical sciences.*—Geodetic, geophysical, photogrammetric, and cartographic data are provided for charting and scientific purposes and for defense needs. Surveys are made in the United States and its possessions to determine the horizontal and vertical positions of a network of control points which are permanently marked on the ground for topographic, geologic, and other types of mapping, for planning large-scale engineering, and for scientific and defense needs. The positions and descriptions of these points are published and distributed to Federal, State, and local agencies and the general public.

SURVEYS ACCOMPLISHED AND PROPOSED

	1963 actual	*1964 estimate*	*1965 estimate*
Horizontal control:			
Area control (square miles)	30,306	39,000	56,835
Offshore surveys (square miles)	2,400	1,000	
Marked stations established	907	930	1,220
Vertical control:			
Area control-new leveling (linear miles)	2,125	2,165	2,150
Area control-releveling (linear miles)	2,183	1,850	1,850
Base net leveling (linear miles)		510	1,200

Earthquakes are located and investigated to determine their severity and to obtain engineering data for the design of earthquake-resistant structures and information concerning ground movements.

The bureau operates 12 seismograph stations and collaborates with 15 others in universities, Government agencies, and other institutions; operates a worldwide network of 125 standardized seismograph stations being completed in 1965; cooperates with 275 domestic and foreign seismograph stations to determine the location of distant earthquakes, field-investigates an average of 15 severe earthquakes annually; operates 73 strong-motion stations in Western United States and 7 in Latin America. In 1963, the seismic sea wave warning program, a network of seismograph and tide stations, furnished data for an alert and warning of a tsunami, generated by an earthquake near Adak, Alaska.

3. *Navigational chart production.*—Nautical and aeronautical charts and related information are compiled and reproduced from field-survey data, and distributed to civil and military users for safe navigation of ships and aircraft.

Miscellaneous receipts returned to the Treasury from the sale of charts and related publications were $974 thousand in 1963 and are estimated to be $1,100 thousand during 1964 and $1,200 thousand in 1965.

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SCIENCE AND TECHNOLOGY—Continued

COAST AND GEODETIC SURVEY—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

CHARTS AND TABLES PRINTED AND DISTRIBUTED

[In thousands]

	1963 actual	*1964 estimate*	*1965 estimate*
Nautical charts:			
Military	825	900	900
Other	887	975	1,050
Total	1,712	1,875	1,950
Standard aeronautical charts:			
Military	3,090	2,620	2,628
Other	2,438	2,945	3,168
Total	5,528	5,565	5,796
Instrument charts (RF&AL):			
Military	75	40	36
Other	20,772	21,345	22,000
Total	20,847	21,385	22,036
Coast pilots, tide and current tables	90	92	90

4. *Research and development.*—This activity includes basic and applied research and development to oceanography, geodesy, geomagnetism, seismology, cartography, photogrammetry, and related supporting fields.

6. *Retired pay, commissioned officers.*—Provides for retirement pay in 1965 for an average of 117 commissioned officers, as authorized by 33 U.S.C. 853(o), and payments to 11 survivors of retired officers under the Retired Serviceman's Family Protection Plan. Appropriation requirements are reduced by the difference between amounts to be deducted from retired pay under the Contingency Option Act and amounts paid to survivor annuitants.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	12,300	14,271	15,866
	Positions other than permanent	281	228	360
	Other personnel compensation	543	272	326
	Total personnel compensation	13,124	14,771	16,552
12	Personnel benefits	1,197	1,409	1,569
13	Benefits for former personnel	783	905	926
21	Travel and transportation of persons	802	864	1,101
22	Transportation of things	160	197	334
23	Rent, communications, and utilities	441	411	712
24	Printing and reproduction	104	123	131
25	Other services	601	1,257	1,837
	Repair of vessels	482	481	594
26	Supplies and materials	1,664	2,086	2,571
	Chart paper	325	352	370
	Repair of vessels	243	210	210
31	Equipment	1,792	1,706	1,675
32	Lands and structures	173	405	433
41	Grants, subsidies, and contributions	40	----------	----------
	Subtotal	21,931	25,177	29,015
	Deduct quarters and subsistence charges	15	15	15
	Total costs	21,916	25,162	29,000
	Change in selected resources	782	----------	----------
	Total obligations	22,698	25,162	29,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2,083	2,229	2,483
Full-time equivalent of other positions	58	64	89
Average number of all employees	2,044	2,148	2,353
Employees in permanent positions, end of year	2,080	2,220	2,440
Employees in other positions, end of year	124	130	150
Average GS grade	7.5	7.5	7.6
Average GS salary	$6,921	$7,336	$7,452

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Navigational chart production (costs—obligations)	----------	55	----------
Financing:			
New obligational authority (proposed for separate transmittal)	----------	**55**	----------

Under existing legislation, 1964—Pay increase for lithographic, printing and regular wage sechedule employees.—A supplemental appropriation is anticipated for $55 thousand for 1964 to provide for an increase in pay rates for lithographic and printing wage schedule employees. This pay increase was effective November 10, 1963.

CONSTRUCTION OF SURVEYING SHIPS

For necessary expenses for the design, supervision, construction, equipping, and outfitting of surveying vessels, as authorized by the Act of August 6, 1947 (33 U.S.C. 883i), [$13,000,000,] *$9,000,000*, to remain available until expended. (*Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Design and supervision	273	600	800
2. Construction	3,285	11,400	19,400
3. Equipment and outfitting	554	4,000	3,300
Total program costs, funded	4,112	16,000	23,500
Change in selected resources [1]	18,850	−2,300	−11,800
Total obligations	22,962	13,700	11,700
Financing:			
Unobligated balance brought forward	−14,060	−5,498	−4,798
Unobligated balance carried forward	5,498	4,798	2,098
New obligational authority (appropriation)	**14,400**	**13,000**	**9,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2,617 thousand; 1963, $21,467 thousand; 1964, $19,167 thousand; 1965, $7,367 thousand.

The bureau's ship construction program for fiscal year 1965 provides for design, construction, equipment, and initial outfitting of one class I (modified) oceanographic survey ship—to be delivered about April 1967.

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Funds appropriated for 1962 and 1963 provided for the construction of two class I semiautomated oceanographic ships. The funds requested herein provide for the construction of the bureau's first fully automated oceanographic ship, which will have characteristics that fall about halfway between the class I oceanographic survey ship (OSS) and class II hydrographic ship, but will have the capability of conducting the same type oceanographic surveys as the class I (OSS). These ships will participate in the oceanwide survey program designed to provide more accurate maps depicting the bottom topography, the gravitational and magnetic fields throughout the ocean areas, the ocean currents, and seasonal and average water temperatures and densities.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
COAST AND GEODETIC SURVEY			
31 Equipment	554	4,000	3,300
ALLOCATION TO MARITIME ACTIVITIES			
25 Other services	273	600	800
31 Equipment	3,285	11,400	19,400
Total, Maritime activities	3,558	12,000	20,200
Total costs	4,112	16,000	23,500
Change in selected resources	18,850	−2,300	−11,800
Total obligations	22,962	13,700	11,700

CONSTRUCTION AND EQUIPMENT

For expenses necessary for construction and equipment of magnetic, seismological, and other facilities as authorized by the Act of August 6, 1947 (33 U.S.C. 883i), $600,000, to remain available until expended.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Design and supervision			56
2. Construction			370
3. Equipment and outfitting	31	38	75
Total program costs, funded	31	38	501
Change in selected resources [1]	−12	−37	59
Total obligations	19	1	560
Financing:			
Unobligated balance brought forward	−20	−1	
Unobligated balance carried forward	1		40
New obligational authority (appropriation)			**600**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $50 thousand; 1963, $37 thousand; 1964, $0; 1965, $59 thousand.

This appropriation will finance design, construction, and equipment of a magnetic and seismological facility to be constructed in the Pacific Northwest area of the United States and for architectural and engineering fees relative to an additional facility to be constructed in the future in the southeastern portion of the United States.

Funds previously made available by an allocation from the Public Works Acceleration appropriation are being utilized for construction of a magnetic and seismological observatory in Cayey Municipia, Puerto Rico. The observatory is being constructed on Federal property and will be completed about May 1, 1964.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
21 Travel and transportation of persons			7
22 Transportation of things			3
25 Other services	1	35	189
26 Supplies and materials	1		10
31 Equipment	29	3	62
32 Lands and structures			230
Total costs	31	38	501
Change in selected resources	−12	−37	59
Total obligations	19	1	560

CONSTRUCTION AND EQUIPMENT, GEOMAGNETIC STATION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Construction (program costs, funded)	24		
Change in selected resources [1]	−24		
Total obligations			
Financing:			
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $24 thousand; 1963, $0.

Construction of the geomagnetic station, Honolulu, Hawaii, was completed in 1963.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	22		
26 Supplies and materials	2		
Total costs	24		
Change in selected resources	−24		
Total obligations			

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Oceanography:			
Army	13	15	15
Atomic Energy Commission	49		
Commerce	2		
Interior	56	96	
Miscellaneous non-Federal	124	460	
Total, oceanography	244	571	15

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SCIENCE AND TECHNOLOGY—Continued

COAST AND GEODETIC SURVEY—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. Physical sciences:			
Advanced Research Projects Agency	2,336	1,541	1,743
Air Force	2,289	2,088	803
Army	50	273	516
Atomic Energy Commission	351	275	550
Navy	192	206	202
National Science Foundation	142	287	311
Defense Atomic Support Agency	183	184	275
Federal Aviation Agency	885	922	918
Miscellaneous Federal agencies	76	206	173
Miscellaneous non-Federal agencies	281	618	373
Total, physical sciences	6,785	6,600	5,864
3. Navigational chart production:			
Air Force	245	268	268
Army	5		
Commerce	30	40	40
Federal Aviation Agency	194	250	250
Navy	213	132	132
Miscellaneous Federal agencies	66	231	231
Miscellaneous non-Federal agencies	17	10	10
Total, navigational chart production	770	931	931
5. Administration:			
Advanced Research Projects Agency	77	131	157
Agency for International Development	55	120	120
Air Force	249	188	72
Army	8	25	46
Atomic Energy Commission	40	25	50
Commerce	4	4	4
Defense Atomic Support Agency	21	16	25
Federal Aviation Agency	115	109	110
National Science Foundation	15	26	28
Navy	24	18	18
Miscellaneous Federal agencies	16	41	38
Miscellaneous non-Federal agencies	45	98	34
Proceeds from sale of personal property applied	13		
Total, administration	682	801	702
Total, program costs, funded	8,481	8,903	7,512
Change in selected resources [1]	−853		
Total obligations	7,628	8,903	7,512
Financing:			
Advances and reimbursements from—			
Other accounts	7,970	7,717	7,095
Non-Federal sources [2]	511	1,186	417
Change in unfilled customers orders	−967		
Recovery of prior year obligations	114		
Total financing	7,628	8,903	7,512

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,500 thousand (1963 adjustments, −$114 thousand); 1963, $533 thousand; 1964, $533 thousand; 1965, $533 thousand.

[2] Reimbursements from non-Federal sources are derived from State and local governments and private industry.

Reimbursable program.—Special hydrographic, airport and geodetic surveys, geomagnetic and seismographic observations are undertaken, and the resulting data processed for use by other Federal agencies. Nautical, aeronautical and airport obstruction charts of the United States and its possessions are provided to user agencies when required. Reimbursements from non-Federal sources are primarily for special purpose geodetic and hydrographic surveys.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	3,217	4,120	2,957
Positions other than permanent	252	263	148
Other personnel compensation	262	281	233
Total personnel compensation	3,731	4,664	3,338
12 Personnel benefits	284	394	279
21 Travel and transportation of persons	864	949	720
22 Transportation of things	319	264	311
23 Rent, communications, and utilities	45	78	75
24 Printing and reproduction	5		
25 Other services	1,164	887	1,156
Repair of vessels		43	
26 Supplies and materials	808	698	562
Chart paper	189	249	249
Repair of vessels	5		
Equipment	1,067	677	822
Total costs, funded	8,481	8,903	7,512
Change in selected resources	−853		
Total obligations	7,628	8,903	7,512

Personnel Summary

Total number of permanent positions	506	683	540
Full-time equivalent of other positions	43	70	40
Average number of all employees	530	717	585
Employees in permanent positions, end of year	488	630	520
Employees in other positions, end of year	142	71	50
Average GS grade	7.5	7.5	7.6
Average GS salary	$6,921	$7,336	$7,452

PATENT OFFICE

General and special funds:

SALARIES AND EXPENSES

For [the] necessary expenses of the Patent Office, including defense of suits instituted against the Commissioner of Patents, [$29,250,000] *$32,000,000. (5 U.S.C. 602; 15 U.S.C. 1051; 35 U.S.C. 1–42; 44 U.S.C. 283–284; Department of Commerce Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Examination and adjudication of patent applications	21,062	23,046	24,548
2. Examination and adjudication of trademark applications	1,050	1,143	1,219
3. Administration and program services	4,801	5,006	6,233
Total program costs, funded	26,913	29,195	32,000
Change in selected resources [1]	−30		
Total obligations	26,883	29,195	32,000
Financing:			
Unobligated balance lapsing	607		
New obligational authority	**27,490**	**29,195**	**32,000**
New obligational authority:			
Appropriation	27,545	29,250	32,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−55	−55	
Appropriation (adjusted)	**27,490**	**29,195**	**32,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $870 thousand (1963 adjustments, −$8 thousand); 1963, $831 thousand; 1964, $831 thousand; 1965, $831 thousand.

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The Office administers laws governing the granting of patents for invention and the registration of trademarks.

In 1963 a comprehensive reorganization of the patent examining corps was completed, providing the base for better manpower utilization and improved examining operations. The 1965 estimate provides for continued emphasis on the basic examining functions and on the research and development program. It includes provision for undertaking automation of the system of supplying patent copies, and modest staff increases to deal with increasing and uncontrollable workloads.

Receipts from fees were $8.4 million in 1963, and are estimated to be $9 million in 1964 and $9.3 million in 1965 under existing legislation. Pending legislation would increase fees to eventually recover approximately 75% of the cost of Patent Office operations.

1. *Examination and adjudication of patent applications.*—Applications are examined to determine the patentability of claimed inventions; and quasi-judicial functions are performed in appeal or interference proceedings within the Office. Specifications and drawings of successful applications are printed and the issuance of patents is regularly published.

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Patents:				
New applications received	85,265	85,046	87,000	89,000
Applications disposed of	89,051	75,922	87,000	89,000
Patents granted	51,343	54,287	60,000	60,000
Applications pending, end of year	197,397	209,131	209,000	209,000
Design patents:				
New applications received	4,964	4,841	5,000	5,000
Applications disposed of	4,299	4,857	5,000	5,000
Design patents granted	2,336	2,411	3,000	3,000
Applications pending, end of year	6,100	6,446	6,000	6,000

2. *Examination and adjudication of trademark applications.*—Applications are examined to determine the registrability of trademarks, and quasi-judicial functions are performed in appeal or adversary proceedings within the Office. Specifications and drawings of successful applications are printed and the issuance of registrations is regularly published.

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Trademark registrations:				
New applications received	24,866	24,224	25,000	26,000
Applications disposed of	20,363	23,498	25,000	27,000
Trademarks registered	15,909	18,266	19,000	19,000
Applications pending, end of year	33,374	33,892	34,000	33,000

3. *Administration and program services.*—In addition to program direction and internal management services, this activity includes conduct of litigation to which the Commissioner is a party, preparation and issuance of patent grants, furnishing copies of records, maintenance of public search room and scientific library facilities, recording instruments conveying ownership of patent and trademark rights, conduct of public information services, and other nonexamining functions relating to the prosecution of applications.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	19,143	20,901	22,164
	Positions other than permanent	79	75	75
	Other personnel compensation	313	307	502
	Total personnel compensation	19,535	21,283	22,741
12	Personnel benefits	1,475	1,649	1,742
21	Travel and transportation of persons	35	39	39
22	Transportation of things	13	13	13
23	Rent, communications, and utilities	282	270	390
24	Printing and reproduction	4,543	5,008	5,008
25	Other services	131	109	184
	Services of other agencies	327	263	405
26	Supplies and materials	249	257	259
31	Equipment	323	304	1,219
	Total costs	26,913	29,195	32,000
	Change in selected resources	−30		
	Total obligations	26,883	29,195	32,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2,542	2,542	2,582
Full-time equivalent of other positions	19	18	18
Average number of all employees	2,417	2,480	2,520
Employees in permanent positions, end of year	2,473	2,522	2,562
Employees in other positions, end of year	62	70	70
Average GS grade	8.3	8.6	8.7
Average GS salary	$7,987	$8,605	$8,773

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Science information services, National Science Foundation (cost—obligations)	40	51	31
Financing:			
Unobligated balance brought forward		14	31
Advances and reimbursements from other accounts	54	68	
Unobligated balance carried forward	−14	−31	
Total financing	40	51	31

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	10	7	13
22	Transportation of things	2		2
41	Grants, subsidies, and contributions	28	44	16
	Total obligations	40	51	31

NATIONAL BUREAU OF STANDARDS

General and special funds:

RESEARCH AND TECHNICAL SERVICES

For expenses necessary in performing the functions authorized by the Act of March 3, 1901, as amended (15 U.S.C. 271–278e), including general administration; operation, maintenance, alteration, and protection of grounds and facilities; and improvement and construction of facilities as authorized by the Act of September 2, 1958 (15 U.S.C. 278d); [$28,700,000,] *$35,000,000,* of which not to exceed [$175,000] *$700,000* shall be available for payments to the "Working Capital Fund", National Bureau of Standards, for additional capital: *Provided,* That during the current fiscal year the maximum base rate of compensation for employees

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SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS—Continued

General and special funds—Continued

RESEARCH AND TECHNICAL SERVICES—continued

appointed pursuant to the Act of September 2, 1958 (15 U.S.C. 278e), shall be equivalent to the maximum scheduled rate for GS–12. *(15 U.S.C. 271–278e; 40 U.S.C. 14a; 5 U.S.C. 596a; Department of Commerce Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Standards missions:			
(a) Basic measurements and standards	6,922	7,146	7,474
(b) Standard reference data	2,943	3,537	5,576
(c) Engineering measurements and standards	3,341	3,665	4,954
(d) Standard reference materials	739	861	922
2. Special central missions:			
(a) Radio propagation	4,236	4,281	4,529
(b) Data processing	239	275	310
(c) Advisory services	1,237	1,381	1,467
3. General support missions:			
(a) General research	4,780	5,426	6,573
(b) Internal technical services	1,838	1,953	2,295
4. Additional capital for Working capital fund	1,556	175	700
Total program costs, funded [1]	27,831	28,700	34,800
Change in selected resources [2]	158	----------	200
Total obligations (object class 25)	27,989	28,700	35,000
Financing:			
Comparative transfers from other accounts	−180	----------	---------
Unobligated balance lapsing	356	----------	---------
New obligational authority (appropriation)	**28,165**	**28,700**	**35,000**

[1] Includes capital outlay as follows: 1963, $13 thousand; 1964, $0; 1965, $0.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $860 thousand (1963 adjustments, −$49 thousand); 1963, $971 thousand; 1964, $971 thousand; 1965, $1,171 thousand.

The proposed increase will strengthen the Bureau's in-house research programs and contract operations, principally in connection with the development of the National Standard Reference Data System. Program expansion is also planned for the general support and engineering measurements and standards activities. The Bureau's programs of basic and applied research, development of instruments and methods of measurement, and general technical services are classified under four major activities with nine subactivities.

1. *Standards missions*—(a) *Basic measurements and standards.*—This includes research, development, analysis, or specifications relating to existing or new standards for physical measurement; precise standard methods of measurement of physical quantities; and precise values of fundamental physical constants suitable for tying measurement systems together. (b) *Standard reference data.*—This includes programs arising as a result of the Bureau's responsibility for developing the National Standard Reference Data System and other programs concerned with standard reference data. Work is directed toward obtaining systematically evaluated numerical data in the physical sciences needed by scientists and engineers. These data are the numbers that describe the properties of nature, the strengths of high temperature materials, the masses of atoms, the rates of chemical reactions, the wavelengths of light in emission spectra, and many others. Programs involve analysis of needs, acquisition of data, conduct of research, processing, and compilation for dissemination of the data. (c) *Engineering measurements and standards.*—This includes research leading to technical information or measurement methodologies which will provide the basis for collaboration with recognized standardizing bodies in the development of codes, specifications, standards of practice and methods of testing technological devices, industrial products, and services. Expansion is planned to develop criteria for the performance and evaluation of industrial products and services. (d) *Standard reference materials.*—This includes analysis, research, and development of methodology leading to the production of special materials for the calibration of measuring systems, or for coordinated research on properties of materials. No program expansion is planned for this subactivity.

2. *Special central missions*—(a) *Radio propagation.*—This includes research on radio propagation characteristics, techniques, and systems; studies of the upper atmosphere; the collection and dissemination of physical and technical data on ionospheric and solar phenomena; the preparation of radio propagation predictions; and the issuance of warnings of solar and ionospheric disturbances. No program expansion is planned for this subactivity. (b) *Data processing.*—This includes the investigation of equipment, components, systems, and techniques suitable for the data processing and information handling activities of the Government and the rendering of assistance in their application to the operations of Government agencies. (c) *Advisory services.*—This includes services connected with the various technical programs in the other subactivities and covers dissemination of information to the general public, provision of consultative and advisory services and furnishing of specific technical information. No program expansion is planned for this subactivity.

3. *General support missions*—(a) *General research.*—This includes research conducted in order to keep up with developments in various technical fields and to maintain general scientific competence needed for effective accomplishment of the overall mission. Expansion will be directed to investigation of the processes of technical information flow and work with private industry to remove barriers to innovation in the industrial sector of the economy. (b) *Internal technical services.*—This includes programs of two general types: project-related capital equipment; and internal technical services, such as analytical, instrumentation, and mathematical services and operation of the linear accelerator (LINAC) and nuclear reactor. Expansion will be for the training of new scientists preparatory to operation of the nuclear research reactor and for the operation of the high energy accelerator.

4. *Additional capital for Working capital fund.*—This comprises all transfers of funds to the working capital fund for the purchase of scientific equipment.

RESEARCH AND TECHNICAL SERVICES (SPECIAL FOREIGN CURRENCY PROGRAM)

For [purchase of] *payments in* foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the National Bureau of Standards, as authorized by law, $500,000, to remain available until expended: *Provided,* That this appropriation shall be available, in addition to other appropriations to the Bureau, for [the purchase of] *payments in* the foregoing currencies. *(7 U.S.C. 1701, 1704; 15 U.S.C. 271–278e; 5 U.S.C. 596a; Department of Commerce Appropriation Act, 1964.)*

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Standards missions:			
(a) Basic measurement standards	129	122	162
(b) Standard reference data	59	154	329
(c) Engineering measurement standards		22	22
(d) Standard reference materials	80	91	120
2. Special central missions:			
(a) Radio propagation		50	73
3. General support missions:			
(a) General research	77	72	72
(b) Internal technical services	7	9	9
Total program costs, funded	352	520	787
Change in selected resources [1]	358	360	−287
Total obligations (object class 25)	710	880	500
Financing:			
Unobligated balance brought forward	−600	−390	−10
Unobligated balance carried forward	390	10	10
New obligational authority (appropriation)	**500**	**500**	**500**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $386 thousand; 1963, $744 thousand; 1964, $1,104 thousand; 1965, $817 thousand.

National Bureau of Standards responsibilities for basic and applied research, improvement of standards, and dissemination of information on properties of materials measurement techniques, and radio propagation are of sufficient breadth to permit utilization of research capabilities in other countries. The foreign currency program supplements the Bureau's existing program, allows an acceleration of research effort in selected areas, and permits economies to the Bureau's regular appropriations over the long term.

The 1965 program, authorized by section 104(k) of the Agricultural Trade Development and Assistance Act of 1954, represents no increase in the size of the program. Foreign currencies determined by the Treasury Department to be excess to normal requirements of the United States will be used in non-Soviet bloc countries where scientific talent is available. A cost of $20 thousand, U.S. dollars, charged to the appropriation for Research and technical services, will be required for the administration and technical supervision of the program.

PLANT AND FACILITIES

For expenses incurred, as authorized by section 1 of the Act of September 2, 1958 (15 U.S.C. 278c–278e), in the acquisition, construction, improvement, alteration, or emergency repair of buildings, grounds, and other facilities, including an addition to a [radio warning service building, a field site building, an ionospheric radar research facility, and an observatory facility] *radiation physics laboratory, an isotope separator facility, and a standard frequency broadcasting station*; and procurement and installation of special research equipment and facilities, therefor; [$3,000,000] *$3,900,000*, to remain available until expended. (*15 U.S.C. 271–278e; 40 U.S.C. 14a; 5 U.S.C. 596a; Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1965 financing		
	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1965
Program by activities:						
Capital outlay:						
1. Improvements and modifications	136	343	150			150
2. General construction	413	1,342	1,784	1,026	757	1,515
3. Special facilities	569	5,783	7,075	5,229	389	2,235
Total capital outlay	1,118	7,468	9,009	6,255	1,146	3,900
Operating costs, funded:						
1. Improvements and modifications	11					
Total program costs, funded	1,129	7,468	9,009	6,255	1,146	3,900
Change in selected resources [1]	6,075	−1,870	−3,943			
Total obligations	7,204	5,598	5,066			
Financing:						
Unobligated balance brought forward	−9,492	−4,288	−1,690			
Unobligated balance carried forward	4,288	1,690	524			
New obligational authority (appropriation)	**2,000**	**3,000**	**3,900**			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $360 thousand; 1963, $6,435 thousand; 1964, $4,565 thousand; 1965, $622 thousand.

This will provide for construction and improvements to the plant and facilities of the National Bureau of Standards and procurement of major special facilities. The Bureau's laboratories and administrative offices occupy 86 buildings on a 68-acre tract in Washington, D.C. The Bureau also has a large laboratory on a 217-acre site at Boulder, Colo., and several small radio field stations, some of which are outside the continental limits. In addition, the Bureau has a new site near Gaithersburg, Md., on which facilities are being built to replace those in Washington, D.C.

Capital outlay—1. *Improvements and modifications.*—The budget includes $150 thousand for minor capital improvements of a general nature required for the Bureau's laboratories and field stations. Other minor improvements, when of a special, project-related character, are charged to the appropriation for Research and technical

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SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS—Continued

General and special funds—Continued

PLANT AND FACILITIES—continued

services. Noncapital alterations are charged to the operating costs of this appropriation.

2. *General construction.*—The budget includes $1,515 thousand for construction of a neutron physics laboratory. Anticipated costs in 1965 include $970 thousand for additions to the Boulder laboratories financed in prior years as well as $814 thousand associated with the budget year project.

3. *Special facilities.*—This activity includes the acquisition of large equipment items and any building construction and land acquisition associated with them. The budget includes $500 thousand for the installation of an isotope separator facility, $300 thousand for the construction of a beam handling system addition to the linear accelerator, $215 thousand for the purchase of a data-logging computer facility, $250 thousand for the procurement of a magnetic core memory addition to the Pilot data processor, and $970 thousand for the replacement of a standard frequency and time interval broadcasting station. Anticipated costs in 1965 include $3,453 thousand for the construction of a nuclear research reactor and $1,547 thousand for other special facilities, all financed in prior years, and $2,075 thousand for the budget year projects.

Operating costs—1. *Improvements and modifications.*—Noncapitalized maintenance and repair projects are charged to operating costs. No new programs are anticipated in 1965.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
NATIONAL BUREAU OF STANDARDS			
25 Other services	668	3,657	4,809
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons	----------	1	1
24 Printing and reproduction	37	1	1
25 Other services	36	562	331
32 Lands and structures	388	3,247	3,867
Total, General Services Administration	461	3,811	4,200
Total costs	1,129	7,468	9,009
Change in selected resources	6,075	−1,870	−3,943
Total obligations	7,204	5,598	5,066

CONSTRUCTION OF FACILITIES

For an additional amount for "Construction of facilities", including construction, equipment, and expenses of occupying the facilities, [$7,713,000] *$7,000,000*, to remain available until expended. (*15 U.S.C. 271–278e; Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Design and engineering	5,650	2,492	802	1,333	661	1,022	361	----------	----------
2. Site acquisition	575	561	13	1	----------	----------	----------	----------	----------
3. Construction	82,903	5,006	14,212	27,984	22,593	28,722	13,109	6,980	----------
4. Equipment:									
(a) Major scientific facilities	7,336	946	1,124	3,372	1,894	1,894	----------	----------	----------
(b) Payment to Working capital fund	8,997	323	300	4,087	4,287	4,287	----------	----------	----------
5. Moving and occupancy	1,682	----------	----------	200	480	1,462	1,002	20	----------
Total program costs, funded	107,143	9,328	16,451	36,977	29,915	37,387	14,472	7,000	----------
Change in selected resources [1]			−14,027	10,618	−14,801				
Total obligations			2,423	47,595	15,114				
Financing:									
Unobligated balance brought forward			−21,612	−49,188	−9,306				
Unobligated balance carried forward			49,188	9,306	1,192				
New obligational authority (appropriation)			**30,000**	**7,713**	**7,000**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $31,490 thousand; 1963, $17,463 thousand; 1964, $28,081 thousand; 1965, $13,280 thousand.

This appropriation finances the construction, equipping, and occupancy of new laboratory, administrative, and service buildings now being constructed on a site near Gaithersburg, Md., to house the activities of the National Bureau of Standards now conducted in Washington, D.C. The new facilities are replacements for present facilities and do not provide for new programs, although they will house certain equipment for radiation physics research and large force measurements not heretofore available.

The first increment of the construction program was provided in the 1961 budget. In the ensuing 3 years additional major increments of the program provided for the construction of seven general purpose laboratory buildings, administration, shops, and warehousing buildings

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and completion of site development, utilities, and equipment. The 1965 budget provides for the final increment of the program, including construction of several special-purpose laboratory buildings and completion of moving and occupancy.

1. *Design and engineering.*—Detailed planning and preparation of architectural designs and engineering drawings are completed except for the special-purpose facilities. Estimated costs for 1965 cover principally preparation of invitations to bid, bid analysis, and awarding of construction contracts, and construction supervision.

2. *Site acquisition.*—Court action in the condemnation proceedings for the Gaithersburg site has been completed. No further costs are estimated under this activity after 1964.

3. *Construction.*—This activity includes the construction of laboratories and other buildings, including mechanical and electrical equipment, special laboratory services, site development, and utilities. Costs estimated for 1965 reflect continued activity on the items included in the second and third construction increments as well as initial activities under new contracts for special-purpose laboratory buildings.

4. *Equipment.*—Estimated costs for major scientific facilities are primarily for the large force measurement equipment financed in prior years. These facilities will be donated to the Bureau's Working capital fund and no depreciation charged against their use.

The 1964 budget completed the financing of equipment for the new facilities. The smaller items will be purchased through investment of the working capital and the cost will be recovered by depreciation charges made during the expected useful life of the respective items. Payment of $9,250 thousand from the Construction of facilities appropriation to the Working capital fund to provide the necessary capital has been authorized.

5. *Moving and occupancy.*—This activity includes the costs of moving and installing scientific apparatus as well as certain furnishings for offices, library, cafeteria, and other areas. Estimated costs for 1965 are for moving and occupancy costs associated with the radiation physics, administration, shops, and service buildings. The proposed appropriation will finance the balance of the cost of furnishings.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
NATIONAL BUREAU OF STANDARDS			
25 Other services	1,444	7,738	6,730
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons		1	1
24 Printing and reproduction	6	35	8
25 Other services	777	1,270	597
32 Lands and structures	14,224	27,933	22,579
Total, General Services Administration	15,007	29,239	23,185
Total costs	16,451	36,977	29,915
Change in selected resources	−14,027	10,618	−14,801
Total obligations	2,423	47,595	15,114

Intragovernmental funds:

WORKING CAPITAL FUND

The "Working capital fund" shall be available, during the current fiscal year, for the purchase of not to exceed [one] *two* passenger motor [vehicle] *vehicles for replacement only.* (*15 U.S.C. 271–278e; 40 U.S.C. 14a; 5 U.S.C. 596a; Department of Commerce Appriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Technical program:			
Standards missions	21,302	24,103	28,047
Special central missions	7,670	9,078	9,872
General support missions	18,364	19,376	21,450
2. Plant improvement and special equipment:			
Plant and facilities	672	3,657	4,809
Construction of facilities	1,144	3,651	2,443
3. Undistributed adjustment to costs: Depreciation included above	−3,964	−3,492	−3,666
Total operating costs, funded	45,188	56,373	62,955
Capital outlay:			
1. Facilities	3		
2. Equipment	4,732	7,500	8,200
Total capital outlay	4,735	7,500	8,200
Total program costs, funded	49,923	63,873	71,155
Change in selected resources [1]	1,016	590	425
Adjustment in selected resources (inventories)	464	23	20
Total obligations	51,403	64,486	71,600
Financing:			
Revenues and other receipts:			
Technical program:			
Revenue	45,375	50,470	57,298
Receipts from non-Federal sources	1,990	2,347	2,321
Plant improvement and special equipment:			
Revenue	1,816	7,308	7,252
Payment from—			
Research and technical services	1,556	175	700
Construction of facilities	300	4,087	4,287
Undistributed receipts:			
Proceeds from sale of equipment	16	50	50
Proceeds from sale of material	14	25	25
Total revenues and other receipts	51,067	64,462	71,933
Unobligated balance brought forward	11,328	12,950	13,045
Change in unfilled customers' orders	2,294	119	200
Capital transfer: Payment of earnings	−337		−150
Unobligated balance carried forward	−12,950	−13,045	−13,428
Financing applied to program	51,403	64,486	71,600

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	51,403	64,486	71,600
Increase (−) in gross unpaid obligations	−4,055	−676	−500
Gross expenditures	47,349	63,810	71,100

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SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—continued

Summary of Sources and Application of Funds (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Revenues and other receipts (from program and financing)	51,067	64,462	71,933
Increase (—) in accounts receivable, net	—201	—245	—50
Applicable receipts	50,865	64,217	71,883
Budget expenditures	—3,516	—407	—783

The fund finances from Advances and reimbursements all operations of the National Bureau of Standards except major construction projects. The principal of the fund, as of June 30, 1963, consisted of $5 million in appropriations, $5.4 million in capital provided by appropriations of the Bureau, and $77.6 million in net donated assets. The Government investment is estimated to grow through donation of cash and other assets financed by National Bureau of Standards' appropriations to $168 million by June 30, 1965.

Operating costs—1. *Technical program.*—Research and technical services are conducted by the National Bureau of Standards on the request of other Government agencies and the public, as well as in support of the Bureau's own research program. The total research and development program conducted on contract with other agencies is expected to decline as the Bureau's own appropriation increases, although in certain of the Bureau's divisions the demands of the missile and space programs are expected to result in increases in other agency programs. The provision of mathematical computation services to other agencies and the provision of calibration services to the public and other agencies are also expected to increase.

2. *Plant improvement and special equipment.*—This activity includes the costs of the Working capital fund which are reimbursed from the Bureau's capital outlay appropriations. The plant improvements and special equipment procured are donated to the fund upon completion and carried as assets of the fund at cost.

Capital outlay.—Working capital of the fund is invested in equipment which is subject to depreciation charges. In 1965 the equipment requirements of the expanded Bureau research program will require an augmentation of working capital, which will be accomplished through payments to the fund for additional capital from the National Bureau of Standards' appropriation for Research and technical services. Some of the equipment for the new laboratories of the Bureau will be purchased as investments of the fund, the additional capital being provided by payments from the appropriation for Construction of facilities. All other equipment and facilities financed by Bureau appropriations are shown as donated assets of the fund.

Operating results.—Retained earnings at the end of each year are transferred to Treasury the year following.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Technical program:			
Revenue	47,365	52,817	59,619
Expense	47,336	52,557	59,369
Net operating income, technical program	29	260	250
Plant improvements and special equipment:			
Revenue	1,816	7,308	7,252
Expense	1,816	7,308	7,252
Net operating income, plant improvements and special equipment			
Nonoperating income or loss:			
Proceeds from sale of assets	30	75	75
Net book value of assets sold	—32	—75	—75
Net loss from sale of assets	—2		
Other losses (unfunded)	—137		
Net nonoperating loss	—139		
Net income or loss for the year	—110	260	250
Analysis of retained earnings:			
Retained earnings or deficit, start of year	337	—110	150
Payment of earnings to Treasury	—337		—150
Retained earnings or deficit, end of year	—110	150	250

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	10,207	13,386	13,795	14,428
Accounts receivable, net	6,504	6,705	6,950	7,000
Selected assets: [1]				
Advances	119	159	150	150
Standard materials for sale	2,872	2,691	2,766	2,866
Materials inventory	815	744	844	869
Contingent receivable		317	290	260
Precious stones and metals	1,129	920	920	920
Water rights	6	6	6	6
Fixed assets, net	53,602	77,636	121,652	160,193
Total assets	75,253	102,565	147,373	186,692
Liabilities:				
Current	14,820	17,647	17,900	18,100
Government equity:				
Non-interest-bearing capital:				
Start of year	49,484	60,095	85,028	129,323
Payment from—				
Research and technical services	1,400	1,556	175	700
Construction of facilities	300	300	4,087	4,287
Donated assets, net	8,912	23,076	40,033	34,032
End of year	60,095	85,028	129,323	168,342
Retained earnings or deficit	337	—110	150	250
Total Government equity	60,432	84,918	129,473	168,592

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	6,949	8,177	8,600	8,900
Unobligated balance	11,328	12,950	13,045	13,428
Unfilled customers orders	—16,387	—18,681	—18,800	—19,000
Invested capital and earnings	58,542	82,472	126,628	165,264
Total Government equity	60,432	84,918	129,473	168,592

[1] The changes in these items are reflected on the program and financing schedule.

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	27,768	30,568	32,349
Positions other than permanent	1,147	1,230	1,215
Other personnel compensation	593	869	792
Add excess of leave earned over leave taken	471	521	553
Total personnel compensation	29,979	33,188	34,909
12 Personnel benefits	2,235	2,440	2,603
21 Travel and transportation of persons	1,177	1,270	1,365
22 Transportation of things	228	317	307
23 Rent, communications, and utilities	3,036	3,751	3,853
24 Printing and reproduction	381	431	451
25 Other services	2,822	5,663	9,181
26 Supplies and materials	3,275	4,925	6,470
31 Equipment	5,149	10,879	11,717
32 Lands and structures	1,328	1,011	301
41 Grants, subsidies, and contributions	315	----------	----------
42 Insurance claims and indemnities	1	1	1
Subtotal	49,926	63,876	71,158
Deduct quarters and subsistence charges	3	3	3
Total costs	49,923	63,873	71,155
Change in selected resources	1,016	590	425
Adjustment in selected resources	464	23	20
Total obligations	51,403	64,486	71,600

Personnel Summary

Total number of permanent positions	3,536	3,702	3,855
Full-time equivalent of other positions	206	206	191
Average number of all employees	3,638	3,826	3,918
Employees in permanent positions, end of year	3,536	3,702	3,855
Employees in other positions, end of year	490	490	455
Average GS grade	9.3	9.3	9.3
Average GS salary	$8,579	$9,008	$9,069
Average salary of ungraded positions	$6,163	$6,300	$6,300

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Scientific services for the Department of Commerce (costs—obligations) (object class 25)	5	----------	----------
Financing:			
Unobligated balance brought forward	5	----------	----------

Office of Technical Services

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Technical Services, [$1,020,000] *$1,750,000. (5 U.S.C. 591, 596; 15 U.S.C. 175, 1151–1157; Reorganization Plan No. 5 of 1950, sec. 4, 64 Stat. 823; Department of Commerce Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Executive direction and program support	173	148	190
2. Adaptation of technical resources	156	165	335
3. Technical documentation	555	707	1,225
Total program costs, funded	884	1,020	1,750
Change in selected resources [1]	38	----------	----------
Total obligations	922	1,020	1,750
Financing:			
Comparative transfer to other accounts	180	----------	----------
Unobligated balance lapsing	11	----------	----------
New obligational authority	**1,113**	**1,020**	**1,750**
New obligational authority:			
Appropriation	48	1,020	1,750
Transferred from—			
"Salaries and expenses, Business and Defense Services Administration" (64 Stat. 1263)	1,062	----------	----------
General administration, Office of the Secretary (64 Stat. 1263)	4	----------	----------
Appropriation (adjusted)	**1,113**	**1,020**	**1,750**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $38 thousand; 1964, $38 thousand; 1965, $38 thousand.

The Office of Technical Services makes available to industry the results of Government generated research and development. It provides central reference and search services for the technical community, a clearinghouse for the sale of Government technical documents in the public domain, and technical information services from Government generated technology. The Office of Technical Services is also a clearinghouse for technical translations of foreign science and technology.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	669	788	988
Positions other than permanent	13	11	15
Other personnel compensation	5	6	8
Total personnel compensation	687	805	1,011
12 Personnel benefits	49	59	76
21 Travel and transportation of persons	19	14	16
22 Transportation of things	1	4	5
23 Rent, communications, and utilities	23	29	43
24 Printing and reproduction	25	27	42
25 Other services	28	28	251
Services of other agencies	35	35	270
26 Supplies and materials	8	10	11
31 Equipment	9	9	25
Total costs	884	1,020	1,750
Change in selected resources	38	----------	----------
Total obligations	922	1,020	1,750

Personnel Summary

Total number of permanent positions	126	126	153
Full-time equivalent of other positions	2	2	2
Average number of all employees	112	119	143
Employees in permanent positions, end of year	111	118	143
Employees in other positions, end of year	6	0	0
Average GS grade	6.1	6.7	6.8
Average GS salary	$6,186	$6,870	$6,906

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SCIENCE AND TECHNOLOGY—Continued

OFFICE OF TECHNICAL SERVICES—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Program to foster the interchange of scientific information	172	200	160
2. Technical advisory services	216	550	550
3. Dissemination of technical information	621	850	850
4. Preparation of selected technological reports	4		
5. Support of export expansion program	20		
Total program costs, funded	1,033	1,600	1,560
Change in selected resources [1]	200		
Total obligations	1,233	1,600	1,560
Financing:			
Advances and reimbursements from:			
Other accounts	509	750	710
Non-Federal sources [2]	724	850	850
Total financing	1,233	1,600	1,560

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $200 thousand; 1964, $200 thousand; 1965, $200 thousand.
[2] Reimbursements from non-Federal sources are derived from the sale of publications (15 U.S.C. 1153).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	210	219	203
Positions other than permanent	15	16	11
Other personnel compensation	1	2	2
Total personnel compensation	226	237	216
12 Personnel benefits	16	18	16
21 Travel and transportation of persons	3	6	5
22 Transportation of things	6	9	8
23 Rent, communications, and utilities	116	167	167
24 Printing and reproduction	418	583	583
25 Other services	135	408	393
Services of other agencies	36	10	10
26 Supplies and materials	48	65	65
31 Equipment	29	97	97
Total costs	1,033	1,600	1,560
Change in selected resources	200		
Total obligations	1,233	1,600	1,560

Personnel Summary

Total number of permanent positions	37	37	33
Average number of all employees	34	35	32
Employees in permanent positions, end of year	39	40	38
Employees in other positions, end of year	0	0	0
Average GS grade	6.5	6.5	6.6
Average GS salary	$6,055	$6,220	$6,271

WEATHER BUREAU

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Weather Bureau, including maintenance and operation of aircraft; purchase of upper air supplies for delivery through December 31, of the next fiscal year; and not to exceed $10,000 for maintenance of a printing office in the city of Washington, as authorized by law; [$64,527,100] *$68,800,000.* (*15 U.S.C. 311–313, 325–328; 72 Stat. 783; Department of Commerce Appropriation Act, 1964.*)

Note.—Includes $200 thousand for activities previously carried under "Operations and Maintenance, Air Force." The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Weather measurements and forecasts	52,346	55,413	59,001
2. River and flood forecasts and warnings	1,885	1,885	1,951
3. Climatology	2,787	2,936	2,971
4. Administration	4,321	4,480	4,813
Total program costs, funded [1]	61,339	64,714	68,736
Change in selected resources [2]	180	20	64
Total obligations	61,519	64,734	68,800
Financing:			
Comparative transfers from other accounts	−1,424	−216	
Reimbursement for emergency preparedness functions		−20	
Unobligated balance lapsing	602		
New obligational authority	**60,697**	**64,498**	**68,800**
New obligational authority:			
Appropriation	60,735	64,527	68,800
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−38	−29	
Appropriation (adjusted)	**60,697**	**64,498**	**68,800**

[1] Includes capital outlay as follows: 1963, $1,039 thousand; 1964, $900 thousand; 1965, $1,000 thousand.
[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	2,123		2,372	2,372	2,412
Unpaid undelivered orders	3,822	−101	3,652	3,672	3,696
Total selected resources	5,945	−101	6,024	6,044	6,108

The Weather Bureau measures, records, reports, forecasts, and distributes information on weather conditions and river stages for the benefit of U.S. commerce, industry, agriculture, and the general public.

1. *Weather measurements and forecasts.*—Regularly scheduled forecasts are issued for U.S. territory and waters with special emphasis on severe storms. Special forecast and advisory services are provided for international and domestic aviation; fire-weather forecasts are furnished to assist in conservation of timber resources; and fruit-frost forecasts and warnings are prepared for areas where such crops form a major economic interest. Surface and upper air weather measurements are taken at several hundred locations to serve forecasting requirements. Current weather information is disseminated widely for the benefit of aviation and other interests.

Expansion of the Bureau's observation and service facilities is designed to keep pace with more exacting air-traffic control requirements as well as to advance general weather services. The 1965 estimate provides for (1) the transfer of funding responsibility for operation of a weather station on Marcus Island from the U.S. Air Force, (2) operation and maintenance of new instrumental equipment, and (3) improvements in the weather measurements and forecasts program.

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2. *River and flood forecasts and warnings.*—The hydrologic service furnishes flood warnings and public forecasts of river height and flow on the country's principal rivers and their tributaries. The 1965 estimate provides for expansion of the hydrologic computer program.

3. *Climatology.*—The climatological service seeks to determine and record the various types of climate, to explain the causes of these climates, their variation, trends, geographical locations, and the effect climate has on the economy of the Nation, and to communicate this intelligence in such a manner as to insure the fullest realization of its potential benefits. The increase for 1965 provides for (1) the systematization of records recall, security, and processing; and (2) the processing and summarization of marine weather records.

4. *Administration.*—This activity provides executive direction and administrative support to the Salaries and expenses, Research and development, Special foreign currency, Establishment of meteorological facilities, and Meteorological satellite operations appropriations. The increase in 1965 is required to implement improved systems and procedures, thereby increasing productivity and effectiveness, and eliminating existing deficiencies.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	38,232	41,057	42,566
	Positions other than permanent	264	275	275
	Other personnel compensation	3,434	3,814	3,760
	Total personnel compensation	41,930	45,146	46,601
12	Personnel benefits	2,971	3,206	3,298
21	Travel and transportation of persons	1,060	1,063	1,191
22	Transportation of things	1,343	1,246	1,377
23	Rent, communications, and utilities	5,825	6,584	7,872
24	Printing and reproduction	103	124	115
25	Other services	1,310	890	1,015
	Services of other agencies	698	486	486
26	Supplies and materials	4,836	5,336	5,792
31	Equipment	1,336	676	1,022
32	Lands and structures		19	14
42	Insurance claims and indemnities	2	15	30
	Subtotal	61,414	64,791	68,813
	Deduct quarters and subsistence charges	75	77	77
	Total costs	61,339	64,714	68,736
	Change in selected resources	180	20	64
	Total obligations	61,519	64,734	68,800

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	5,709	5,699	5,615
Full-time equivalent of other positions	58	54	54
Average number of all employees	5,227	5,342	5,408
Employees in permanent positions, end of year	5,318	5,392	5,308
Employees in other positions, end of year	344	344	344
Average GS grade	8.5	8.5	8.6
Average GS salary	$7,470	$7,793	$7,895

RESEARCH AND DEVELOPMENT

For expenses necessary for the conduct of research by the Weather Bureau, including development and service testing of equipment; [purchase of one aircraft;] operation and maintenance of aircraft; and for acquisition, establishment, and relocation of research facilities and related equipment; [$10,400,000] *$14,100,000*, to remain available until June 30, [1966] *1967*: *Provided*, That appropriations heretofore granted under this head shall be merged with this appropriation. (*15 U.S.C. 313; 72 Stat. 783; Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Meteorological:			
(a) Hurricane, tornado, and other severe storms	4,117	2,470	2,592
(b) Satellite	1,731	1,826	2,325
(c) Atmospheric processes, forecasting, and observing techniques	4,398	5,832	8,189
2. Hydrologic	263	272	567
3. Climatic	300	342	427
Total program costs, funded [1]	10,809	10,742	14,100
Change in selected resources [2]	920	364	
Total obligations	11,729	11,106	14,100
Financing:			
Unobligated balance brought forward	−1,316	−706	
Unobligated balance carried forward	706		
New obligational authority (appropriation)	**11,119**	**10,400**	**14,100**

[1] Includes capital outlay as follows: 1963, $1,911 thousand; 1964, $200 thousand; 1965, $300 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,431 thousand (1963 adjustments, −$202 thousand); 1963, $2,149 thousand; 1964, $2,513 thousand; 1965, $2,513 thousand.

Research is conducted to increase fundamental knowledge of the science of meteorology and to improve the accuracy and timeliness of weather forecasts; the development program is concerned with new instrumentation and procedures, including their test and evaluation.

1. *Meteorological*—(a) *Hurricane, tornado, and other severe storms.*—Investigations as to why and where these storms will form, when they will intensify, how they will move, and whether they can be modified to improve warnings and investigate future possibilities for modification of severe weather events. (b) *Satellite.*—Conduct of basic and applied research to explore new concepts of atmospheric dynamics which may be revealed through data newly acquired from meteorological satellites, together with exploratory studies of instrumentation suitable for satellite use. (c) *Atmospheric processes, forecasting, and observing techniques.*—Basic and applied research and development dealing with the atmosphere, its circulation and constitution, together with studies of the physics of clouds and precipitation, short and long-range weather forecasting techniques, development of instruments, and of the weather observation, forecasting, and dissemination system.

The increases in 1965 include equipping of a radar laboratory and expansion of meteorological satellite contract research, general circulation research, stratospheric research, air-sea interaction research, rocketsonde research, system analysis and design program, aviation weather research and development, and research in support of the world weather system.

2. *Hydrologic.*—Efforts are concerned with improving techniques for forecasting stream-flow and river heights and with the utilization of weather radar to permit issuance of flash flood warnings. The increase for 1965 provides for increased hydrologic investigation.

3. *Climatic.*—Methods of analysis and presentation of climatic information are developed for application to operational and planning aspects of business, industry, commerce, and agriculture. Increases in 1965 are for climatic research contracts.

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SCIENCE AND TECHNOLOGY—Continued

WEATHER BUREAU—Continued

General and special funds—Continued

RESEARCH AND DEVELOPMENT—continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	3,249	3,773	4,053
Positions other than permanent	71	79	42
Other personnel compensation	65	35	25
Total personnel compensation	3,385	3,887	4,120
12 Personnel benefits	248	300	321
21 Travel and transportation of persons	139	164	200
22 Transportation of things	35	36	62
23 Rent, communications, and utilities	2,204	2,209	2,487
24 Printing and reproduction	53	73	74
25 Other services	1,613	2,928	5,127
Services of other agencies	19	52	52
26 Supplies and materials	617	438	571
31 Equipment	2,305	276	371
32 Lands and structures	----	----	56
41 Grants, subsidies, and contributions	191	379	659
Total costs	10,809	10,742	14,100
Change in selected resources	920	364	----
Total obligations	11,729	11,106	14,100

Personnel Summary

Total number of permanent positions	485	505	520
Full-time equivalent of other positions	13	9	4
Average number of all employees	388	425	439
Employees in permanent positions, end of year	394	414	427
Employees in other positions, end of year	21	4	4
Average GS grade	8.5	8.5	8.6
Average GS salary	$7,470	$7,793	$7,895

RESEARCH AND DEVELOPMENT (SPECIAL FOREIGN CURRENCY PROGRAM)

For [purchase of] *payments in* foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Weather Bureau, as authorized by law, [$250,000] *$500,000*, to remain available until expended: *Provided*, That this appropriation shall be available in addition to other appropriations to the Bureau for [the purchase of] *payments in* the foregoing currencies. (*7 U.S.C. 1701, 1704; 15 U.S.C. 313, 72 Stat. 783; Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Meteorological: Atmospheric processes, forecasting, and observing techniques	----	15	180
2. Hydrologic	----	----	20
3. Climatic	----	55	125
Total program costs, funded	----	70	325
Change in selected resources [1]	----	180	175
Total obligations	----	250	500
Financing:			
New obligational authority (appropriation)	----	**250**	**500**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, $0; 1964, $180 thousand; 1965, $355 thousand.

The special foreign currency program will utilize foreign currencies which are excess to the normal requirements of the United States in order to supplement present Bureau research and development and to encourage greater cooperation in international meteorology and allied sciences. The surplus currencies requested in 1965 will be used for (1) a study of the uses of satellite data in numerical weather prediction, (2) improvement of upper air observations in Pakistan, (3) meteorological instrumental development, and (4) a variety of research investigations dealing with the climatology and hydrologic cycle of arid regions.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
21 Travel and transportation of persons	----	10	17
41 Grants, subsidies, and contributions	----	60	308
Total costs	----	70	325
Change in selected resources	----	180	175
Total obligations	----	250	500

ESTABLISHMENT OF METEOROLOGICAL FACILITIES

For an additional amount for the acquisition, establishment, and relocation of operational facilities and related equipment, including the alteration and modernization of existing facilities, and for the acquisition of land; [$4,800,000] *$1,725,000*, to remain available until June 30, [1966] *1967*: *Provided*, That the appropriations heretofore granted under this head shall be merged with this appropriation. (*15 U.S.C. 311, 313, 313a, 317, 325, 328; 72 Stat. 783; Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay:			
1. Upper-air observational facilities	229	261	16
2. Weather surveillance radar	564	397	146
3. Surface observational facilities	2,013	1,504	2,503
4. Communications and data processing equipment	----	----	----
5. Construction of facilities	229	819	235
6. Engineering and technical support	571	708	707
Total capital outlay costs	3,606	3,689	3,607
Change in selected resources [1]	−923	1,023	1,456
Total obligations	2,683	4,712	5,063
Financing:			
Unobligated balance brought forward	−5,314	−6,956	−7,044
Unobligated balance carried forward	6,956	7,044	3,706
New obligational authority (appropriation)	**4,325**	**4,800**	**1,725**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $3,226 thousand (1963 adjustments, $184 thousand); 1963, $2,487 thousand, 1964, $3,510 thousand; 1965, $4,966 thousand.

The accuracy of weather measurements, forecasts, and warnings is being improved by the procurement and installation of new instrumental equipment and by the modernization of existing facilities. The 1965 estimate is to carry forward the modernization program begun in 1956 to make possible a more accurate weather forecasting and warning system.

The cost of operating and maintaining equipment installed under this appropriation is covered by the appropriation Salaries and expenses, Weather Bureau.

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1. *Upper-air observational facilities.*—Consists of ground installations to continuously track radio transmitters carried to altitudes of 100,000 feet by sounding balloons. It also includes miniaturized equipment for use on shipboard to obtain measurements of high altitude weather conditions over the oceans.

2. *Weather surveillance radar.*—Provides a continuous picture of changing weather conditions up to 250 miles from the stations, facilitating the preparation of forecasts and increasing the advance-warning time.

3. *Surface observational facilities.*—Consists of instruments that measure, record and transmit cloud height, visibility, temperature, humidity, wind direction and velocity, precipitation and river stage data for use in weather and hydrologic forecasting and controlling air traffic.

4. *Communications and data processing equipment.*—Consists of storage and retransmission equipment for use on facsimile circuits so that weather analyses, including satellite cloud data, may be relayed to Weather Bureau offices; and ADP equipment to compile weather data for optimum use in forecasting, and processing and archiving these data for climatological use.

5. *Construction of facilities.*—Covers construction of office and housing units at places where these facilities are not available from any other source and construction of office space at airports where rent-free space is no longer available.

6. *Engineering and technical support.*—Provides staff for planning, site surveys, actual installation and initial calibration of equipment.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	419	478	501
Other personnel compensation	10	12	9
Total personnel compensation	429	490	510
12 Personnel benefits	25	37	38
21 Travel and transportation of persons	84	130	102
22 Transportation of things	77	143	82
23 Rent, communications, and utilities	22	13	13
24 Printing and reproduction	2		
25 Other services	753	1,474	785
Services of other agencies	121	56	
26 Supplies and materials	754	345	580
31 Equipment	1,244	931	1,360
32 Lands and structures	95	70	137
Total costs	3,606	3,689	3,607
Change in selected resources	−923	1,023	1,456
Total obligations	2,683	4,712	5,063

Personnel Summary

Total number of permanent positions	60	58	65
Average number of all employees	55	60	60
Employees in permanent positions, end of year	55	56	60
Employees in other positions, end of year	0	0	0
Average GS grade	8.5	8.5	8.6
Average GS salary	$7,470	$7,793	$7,895

METEOROLOGICAL SATELLITE OPERATIONS

For expenses necessary to establish and operate a system for the continuous observation of worldwide meteorological conditions from space satellites, and for the reporting and processing of the data obtained for use in weather forecasting, $18,000,000, to remain available until expended: Provided, That this appropriation shall be available for payment to the National Aeronautics and Space Administration for procurement, in accordance with the authority available to that Administration, of such equipment or facilities as may be necessary to establish and operate the aforesaid system. (15 U.S.C. 311–313, 325–328; 72 Stat. 783.)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay:			
1. Spacecraft and launching	4,463	7,000	26,800
2. Command and data acquisition	2,956	4,760	2,000
3. Data processing, analysis, and archiving	64	500	500
Total capital outlay	7,483	12,260	29,300
Operating costs, funded:			
2. Command and data acquisition	736	3,000	4,800
3. Data processing, analysis, and, archiving	652	2,772	3,680
4. Technical management	558	780	1,200
Total operating costs, funded	1,946	6,552	9,680
Total program costs, funded	9,429	18,812	38,980
Change in selected resources [1]	2,056	19,610	−3,680
Total obligations	11,485	38,422	35,300
Financing:			
Comparative transfer to other accounts	153		
Unobligated balance brought forward	−193	−28,555	−17,300
Recovery of prior year obligations		−27,167	
Unobligated balance carried forward	28,555	17,300	
New obligational authority (appropriation)	**40,000**		**18,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $42,798 thousand (1963 adjustments, $3,312 thousand); 1963, $48,166 thousand (1964 adjustments, −$27,167 thousand); 1964, $40,609 thousand; 1965, $36,929 thousand.

The Weather Bureau is responsible for the establishment and operation of a national system for continuously observing worldwide meteorological conditions by space satellites; for processing, analysis, and archiving of the data thus obtained; for the dissemination of the data for use in weather forecasting and service activities.

1. *Spacecraft and launching.*—This activity includes the procurement of spacecraft and launch vehicles, and the launching of the spacecraft.

2. *Command and data acquisition.*—This activity includes the establishment and operation of ground facilities for command of the spacecraft and acquisition of observational data, and the transmission of the data to the National Weather Satellite Center at Suitland, Md.

3. *Data processing, analysis, and archiving.*—The National Weather Satellite Center converts the satellite data into forms suitable for use in current weather forecasting and meteorological services, and processes it for archival use to meet research and climatological needs. Processed data are disseminated to the domestic and international users.

4. *Technical management.*—This activity provides technical support for the meteorological satellite program.

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SCIENCE AND TECHNOLOGY—Continued

WEATHER BUREAU—Continued

General and special funds—Continued

METEOROLOGICAL SATELLITE OPERATIONS—continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	344	759	1,076
Positions other than permanent	2	6	6
Other personnel compensation	3	9	22
Total personnel compensation	349	774	1,104
12 Personnel benefits	26	55	72
21 Travel and transportation of persons	27	47	66
22 Transportation of things	1	37	26
23 Rent, communications, and utilities	24	1,561	1,993
24 Printing and reproduction	2	4	10
25 Other services	932	962	1,096
Services of other agencies	7,803	14,561	33,980
26 Supplies and materials	25	311	133
31 Equipment	240	500	500
Total costs	9,429	18,812	38,980
Changes in selected resources	2,056	19,610	−3,680
Total obligations	11,485	38,422	35,300

Personnel Summary

Total number of permanent positions	95	147	177
Full-time equivalent of other positions	1	1	1
Average number of all employees	40	86	115
Employees in permanent positions, end of year	52	103	129
Employees in other positions, end of year	0	2	2
Average GS grade	8.5	8.5	8.6
Average GS salary	$7,470	$7,793	$7,895

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Weather measurements and forecasts:			
Agriculture	19	21	21
Defense	1,803	1,928	1,928
Health, Education, and Welfare	250	280	280
Interior	46	53	53
Federal Aviation Agency	382	353	353
National Science Foundation	1,367	1,120	1,120
National Aeronautics and Space Administration	658	775	775
Other agencies	140	167	167
Total weather measurements and forecasts	4,665	4,697	4,697
2. Meteorological studies and statistics:			
Atomic Energy Commission	1,222	1,779	1,779
Agriculture	127	99	99
Defense	1,308	1,548	1,548
Federal Aviation Agency	336	91	91
National Aeronautics and Space Administration	98	80	80
National Science Foundation	162	688	688
Other agencies	23	28	28
Total meteorological studies and statistics	3,276	4,313	4,313
Program by activities—Continued			
3. Miscellaneous services to other Federal and non-Federal accounts:			
Defense	523	514	514
Health, Education, and Welfare	17	23	23
Federal Aviation Agency	106	100	100
State	87	95	95
Other agencies	43	8	8
Total miscellaneous services	776	740	740
Total program costs, funded	8,717	9,750	9,750
Changes in selected resources [1]	−25		
Total obligations	8,692	9,750	9,750
Financing:			
Unobligated balance brought forward	49	47	
Advances and reimbursements from—			
Other accounts	8,570	9,579	9,626
Non-Federal sources [2]	120	124	124
Unobligated balance carried forward	−47		
Total financing	8,692	9,750	9,750

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $625 thousand (1963 adjustments, −$16 thousand); 1963, $584 thousand; 1964, $584 thousand; 1965, $584 thousand.

[2] Reimbursements from non-Federal sources are derived from the governments of Chile, Venezuela, Brazil, Colombia, Peru, Ireland, and Germany.

The Weather Bureau conducts for other agencies special projects in weather measurements and forecasts, and meteorological studies and statistics, including river and rainfall observations, climatological studies and studies of atmospheric pollution, and the procurement of technical equipment.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	4,840	5,549	5,549
Positions other than permanent	34	50	50
Other personnel compensation	452	373	373
Total personnel compensation	5,326	5,972	5,972
12 Personnel benefits	369	426	426
21 Travel and transportation of persons	392	457	457
22 Transportation of things	89	134	134
23 Rent, communications, and utilities	904	1,293	1,293
24 Printing and reproduction	9	37	37
25 Other services	586	417	417
Services of other agencies	26	25	25
26 Supplies and materials	761	624	624
31 Equipment	210	309	309
41 Grants, subsidies, and contributions	45	56	56
Total costs	8,717	9,750	9,750
Change in selected resources	−25		
Total obligations	8,692	9,750	9,750

Personnel Summary

Total number of permanent positions	882	932	932
Full-time equivalent of other positions	7	10	10
Average number of all employees	677	720	720
Employees in permanent positions, end of year	670	732	732
Employees in other positions, end of year	88	91	91
Average GS grade	8.5	8.5	8.6
Average GS salary	$7,470	$7,793	$7,895

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TRANSPORTATION

Inland Waterways Corporation Fund

Public enterprise funds:

[LIMITATION ON ADMINISTRATIVE EXPENSES]

[Not to exceed $2,000 shall be available for administrative expenses to be determined in the manner set forth under the title "General expenses" in the Uniform System of Accounts for Carriers by Water of the Interstate Commerce Commission (effective January 1, 1947).] (*Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Administrative expenses, see limitation account	1		
Financing:			
Revenues and other receipts:			
Revenue	175	8	
Collection of loans	625		
Total revenues and other receipts	800	8	
Unobligated balance brought forward	6,493	2,792	
Recovery of prior year obligations		48	
Capital transfer: Repayment of capital investment	−4,500	−2,840	
Unobligated balance carried forward	−2,792		
Unobligated balance lapsing (77 Stat. 81)		−8	
Financing applied to program	1		

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	1		
Decrease in gross unpaid obligations		48	
Adjustment for recovery of prior year obligations		−48	
Gross expenditures	1		
Revenues and other receipts (from program and financing)	800	8	
Transfer of interest receivable to other account for collection		−8	
Decrease in cash on hand	25	800	
Applicable receipts	825	800	
Budget expenditures	−825	−800	

On July 19, 1963, Public Law 88–67 repealed the Inland Waterways Corporation Act, and directed the Secretary of Commerce to pay into the Treasury, as miscellaneous receipts, all future receipts and all remaining funds of the Corporation.

During fiscal year 1964, all known liabilities have been paid, and the contingent liability for one suit remaining in the courts will become payable, if plaintiff should be successful, out of funds appropriated as required to pay judgments.

The corporate fund balance has been returned to the Treasury, and future collections will be deposited as miscellaneous receipts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Liquidation program:			
Revenue	175	8	
Expense	1		
Net income	175	8	
Analysis of deficit:			
Start of year	−13,431	−13,256	
Write-off of deficit (77 Stat. 81)		13,248	
Deficit, end of year	−13,256		

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	5,715	2,040		
Cash on hand	825	800		
Loans receivable	4,375	3,750		
Total assets	10,916	6,590		
Liabilities:				
Current	48	48		
Government equity:				
Non-interest-bearing capital:				
Start of year	27,298	24,298	19,798	
Repayment of capital investment	−3,000	−4,500	−2,840	
Write-off of capital investment (77 Stat. 81)			−16,958	
End of year	24,298	19,798		
Deficit	−13,431	−13,256		
Total Government equity	10,868	6,542		

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	6,493	2,792		
Invested capital	4,375	3,750		
Total Government equity	10,868	6,542		

LIMITATION ON ADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administration (costs—obligations) (object class 25)	1		
Financing:			
Unobligated balance lapsing	1	2	
Limitation	2	2	

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TRANSPORTATION—Continued

MARITIME ADMINISTRATION

General and special funds:

SHIP CONSTRUCTION

For construction-differential subsidy and cost of national-defense features incident to construction of ships for operation in foreign commerce (46 U.S.C. 1152, 1154); for construction-differential subsidy and cost of national-defense features incident to the reconstruction and reconditioning of ships under title V of the Merchant Marine Act, 1936, as amended (46 U.S.C. 1154); and for acquisition of used ships pursuant to section 510 of the Merchant Marine Act, 1936, as amended (46 U.S.C. 1160); to remain available until expended, [$112,500,000] *$124,900,000*: *Provided,* That transfers may be made to the appropriation for the current fiscal year for "Salaries and expenses" for administrative and warehouse expenses (not to exceed $3,150,000) and for reserve fleet expenses (not to exceed $700,000), and any such transfers shall be without regard to the limitations under that appropriation on the amounts available for such expenses. (*Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1965 financing		
	1963 actual	1964 estimate	1965 estimate	Deduct selected resources start of year	Add selected resources end of year	Appropriation required, 1965
Program by activities:						
Operating cost, funded:						
1. Construction-differential subsidy	91,996	91,287	91,320	157,326	174,606	108,600
2. Acquisition of replaced ships	472	800	900	21,058	26,208	13,150
3. Nuclear ship construction and design	1	125				
4. Administrative expenses	2,656	3,150	3,150			3,150
5. Fueling-at-sea	49	150	131	131		
6. Reconversion of combination ships	3,930	1,288	399	399		
Total operating costs, funded	99,104	96,800	95,900	178,914	200,814	124,900
Capital outlay:						
2. Acquisition of replaced ships	4,775	6,200	7,100			
3. Nuclear ship construction and design	256					
7. Construction of prototype ship	28					
Total capital outlay	5,059	6,200	7,100			
Total program costs, funded	104,163	103,000	103,000			
Change in selected resources [1]	19,032	28,419	21,900			
Total obligations	123,195	131,419	124,900			
Financing:						
Unobligated balance brought forward	−77,914	−18,919				
Unobligated balance carried forward	18,919					
New obligational authority (appropriation)	**64,200**	**112,500**	**124,900**			

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Unpaid undelivered orders	131,462	150,495	178,914	200,814
Advances	1			
Total selected resources	131,463	150,495	178,914	200,814

The 1965 program provides for construction-differential subsidy and national defense allowances for construction of 17 ships and acquisition of 20 replaced ships.

The following table reflects the annual obligational requirements for programs financed from current funds, together with those requested for 1965.

[In thousands of dollars]

	Total funds		*Estimated obligations*	
	Available in 1964	*1965 request*	*1964*	*1965*
1. Construction-differential subsidy	99,916	108,600	99,916	108,600
Ship replacement, 1963 and prior programs	3,809		3,809	
Ship replacement, 1964 program	95,700		95,700	
Ship replacement, 1965 request		108,600		108,600
Conversion of Mariners	118		118	
Reconditioning vessels	98		98	
Reconversion of combination ships	191		191	
2. Acquisition of replaced ships	28,050	13,150	28,050	13,150
1963 and prior programs	14,400		14,400	
1964 program	13,650		13,650	
1965 request		13,150		13,150
3. Nuclear ship construction and design	121		121	
4. Administrative expenses	3,150	3,150	3,150	3,150
1964 appropriation	3,150		3,150	
1965 request		3,150		3,150
5. Fueling-at-sea	182		182	
Total	131,419	124,900	131,419	124,900

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	72	100	200
Services of other agencies	3,121	3,850	3,850
31 Equipment	4,710	6,200	7,100
41 Grants, subsidies, and contributions	96,260	92,850	91,850
Total costs	104,163	103,000	103,000
Change in selected resources	19,032	28,419	21,900
Total obligations	123,195	131,419	124,900

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SHIP CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−21		
Unobligated balance lapsing	21		
New obligational authority			

This program covered all post-war construction activity prior to 1955. Final costs have been determined and all obligations completely liquidated.

OPERATING-DIFFERENTIAL SUBSIDIES (LIQUIDATION OF CONTRACT AUTHORIZATION)

For the payment of obligations incurred for operating-differential subsidies granted on or after January 1, 1947, as authorized by the Merchant Marine Act, 1936, as amended, and in appropriations heretofore made to the United States Maritime Commission, [$216,500,000] *$190,000,000*, to remain available until expended: *Provided*, That no contracts shall be executed during the current fiscal year by the Secretary of Commerce which will obligate the Government to pay operating-differential subsidy on more than two thousand four hundred voyages in any one calendar year, including voyages covered by contracts in effect at the beginning of the current fiscal year. (*Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Passenger services	61,255	65,300	65,300
2. Freight services	130,168	138,700	139,200
Total obligations	191,423	204,000	204,500
3. Deduct recapture of excess profits	3,108	4,000	4,500
Net obligations (object class 41)	188,315	200,000	200,000
Financing:			
Unobligated balance lapsing	11,685		
New obligational authority (contract authorization—permanent indefinite)	**200,000**	**200,000**	**200,000**

This appropriation provides for payment of subsidies to ship operators in order to maintain a United States flag merchant marine in support of U.S. foreign commerce and capable of serving as a naval auxiliary in time of national emergency. To be eligible for subsidy, an operator must provide regular berth services on an essential trade route, show that Government aid is necessary to place the operation on a parity with its foreign competition, and employ vessels constructed in the United States and manned by U.S. citizens. The operations for which subsidy support is projected are detailed in the following table:

	Subsidized operators	*Maximum voyages under contract*	*Voyages undertaken*	*Vessels employed*	*Estimated obligation (thousands)*
Past years:					
Calendar years 1947–1960	--	------	19,718	---	$1,199,778
Calendar year 1961	15	1,984	1,660	302	170,404
Calendar year 1962 (6 months)	15	[1] 2,081	866	316	92,018
Fiscal year 1963	15	2,081	1,811	316	188,315
Budget estimate existing contracts:					
Fiscal year 1964	15	2,081	1,920	316	200,000
Fiscal year 1965	15	2,081	1,941	316	200,000

[1] Annual.

The budget estimate reflects contract authority for conduct of 1,941 voyages under approved contracts during 1965.

During calendar year 1962 the 15 subsidized operators incurred business expenses totalling $812.8 million in the operation of 316 ships. The items of expense for which subsidies are paid and amount thereof prior to recapture are detailed in the following table for calendar year 1962 voyages (in millions of dollars):

	Wages	*Subsistence*	*Maintenance and repair*	*Insurance*	*Other vessel operating expense*
Total expense	219.5	12.7	30.0	31.1	112.1
Subsidy accrual	158.7	3.4	10.5	14.3	-----
Average subsidy rate	72.3	26.5	35.1	46.0	-----
Percent of each item to total	84.9	1.8	5.6	7.7	-----

Passenger and freight services.—During calendar year 1962, 31 passenger or passenger/cargo ships and 285 cargo ships were engaged in subsidized voyages over routes detailed in the following table:

	From ports on—			
	Atlantic	*Gulf*	*Pacific*	*Great Lakes*
To: Northern Europe	52	15	--	2
Mediterranean	25	8	--	2
Indian Ocean	8	--	8	--
Far East	9	15	40	--
Australia and Oceania	6	--	5	--
South America	29	12	14	--
Africa	25	12	--	--
Caribbean	7	4	--	--
Round-the-World	18	--	--	--

Recapture of excess profits.—All contracts for operating subsidy provide that 50% of the net profits earned from the contractors' subsidized operations and services incident thereto which over a 10-year period exceed 10% of capital necessarily employed shall be withheld from payments made by the Government. This recapture is effected annually based upon cumulative profits earned since the beginning of the recapture period. The estimate for the current and budget years, shown in the program and financing schedule, assumes that the past year profit experience of each operator will be continued.

Status of unfunded contract authorization.—The computation and approval of final subsidy rates and audit of annual accountings will make it possible to make payments of 100% of subsidy payable on account of operations prior to December 31, 1960. The $107.5 million unpaid subsidy, as of June 30, 1965, represents a backlog consisting largely of amounts withheld pending final rate and audit determinations for operations subsequent to calendar year 1960, plus estimated amounts earned in the final quarter of 1965 for which bills will not be presented or paid during the year and the increase required to meet wage increases resulting from the 1961 negotiations between labor and management.

The amount of unpaid subsidy was greatly reduced by the authority granted in Public Law 87–243 increasing payments based on estimates from 75% to 90%.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	146,125	114,040	97,540
Contract authorization	200,000	200,000	200,000
Administrative cancellation of contract authorization	−11,685		
Unfunded balance carried forward	−114,040	−97,540	−107,540
Appropriation to liquidate contract authorization	**220,400**	**216,500**	**190,000**

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TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

General and special funds—Continued

RESEARCH AND DEVELOPMENT

For expenses necessary for research, development, fabrication, and test operation of experimental facilities and equipment; collection and dissemination of maritime technical and engineering information; studies to improve water transportation systems; and supporting services related to nuclear ship operation; [$7,000,000] *$10,100,000*, to remain available until expended: *Provided*, That transfers may be made to the appropriation for the current fiscal year for "Salaries and expenses" for administrative expenses (not to exceed [$800,000] *$1,050,000*), and any such transfers shall be without regard to the limitation under that appropriation on the amount available for such expenses: *Provided further*, That transfers may be made from this appropriation to the "Vessel operations revolving fund" for losses resulting from expenses of experimental ship operations. *(Department of Commerce Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1965 financing		
	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965
Program by activities:						
Operating costs, funded:						
1. Transportation systems analyses	458	100	300	341	266	225
2. Mechanized ship development	1,048	1,000	240	990	1,100	350
3. Advanced ship design and development	2,001	2,150	800	1,519	1,669	1,250
4. Labor and management problems	35	100	300	145	195	350
5. Vessel supporting services	756	1,150	1,800	2,861	2,836	2,475
6. Experimental ship operations	1,909	1,700	3,510	15	905	4,400
7. Administrative expense	562	800	1,050			1,050
Total operating costs, funded	6,769	7,000	8,000	5,871	6,971	10,100
Capital outlay:						
3. Advanced ship design and development	322	350	300			
5. Vessel supporting services	624	650	700			
Total capital outlay	946	1,000	1,000			
Total program costs, funded	7,715	8,000	9,000			
Change in selected resources [1]	1,725	−513	1,100			
Total obligations	9,440	7,487	10,100			
Financing:						
Unobligated balance brought forward	−6,376	−487				
Unobligated balance carried forward	487					
New obligational authority (appropriation)	**3,550**	**7,000**	**10,100**			

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Unpaid undelivered orders	4,636	6,286	5,773	6,873
Advances	23	98	98	98
Total selected resources	4,659	6,384	5,871	6,971

1. *Transportation systems analyses.*—Conduct of transportation systems analysis to provide a sound basis for relating trade requirements to specific ship types and to ports and terminals, and to measure expected return of research efforts in development of new techniques, facilities, and equipment.

2. *Mechanized ship development.*—Concentrated effort leading to an orderly transition from conventional to mechanized ship operation through engineering and design, and the fabrication and testing of components and integrated automated systems for ship application.

3. *Advanced ship design and development.*—Continued work on advanced ship design, model testing, and supporting research in the fields of hydrodynamics, oceanography, structures, and cargo handling.

4. *Labor and management problems.*—Studies of labor and management problems arising from increased mechanization of ship operations and cargo handling.

5. *Vessel supporting services.*—Servicing and maintaining the N.S. *Savannah*, and supporting functions related to its operation.

6. *Experimental ship operations.*—Operation of the *Savannah* is funded through the Vessel operations revolving fund.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	6,207	6,175	6,740
Services of other agencies	562	825	1,260
31 Equipment	946	1,000	1,000
Total costs	7,715	8,000	9,000
Change in selected resources	1,725	−513	1,100
Total obligations	9,440	7,487	10,100

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SALARIES AND EXPENSES

For expenses necessary for carrying into effect the Merchant Marine Act, 1936, and other laws administered by the Maritime Administration, [$15,500,000,] *$15,750,000* within limitations as follows:

Administrative expenses, including not to exceed $1,125 for entertainment of officials of other countries when specifically authorized by the Maritime Administrator, and not to exceed $1,250 for representation allowances, [$8,854,000] *$9,850,000*;

Maintenance of shipyard facilities and operation of warehouses, [$696,000] *$500,000*;

Reserve fleet expenses, [$5,950,000] *$5,400,000*. (*Department of Commerce Appropriation Act, 1964.*)

Note.—Estimate for 1965 includes $26 thousand transferred from Maritime training appropriation. The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administrative expenses	8,440	8,876	9,461
2. Shipyard and warehouse expenses	679	758	571
3. Reserve fleet expenses	5,686	6,340	5,596
Total program costs, funded [1]	14,805	15,974	15,628
Change in selected resources [2]	284	−418	122
Total obligations	15,089	15,556	15,750
Financing:			
Comparative transfers from other accounts	−26	−26	
Reimbursements for emergency preparedness functions		−30	
Unobligated balance lapsing	186		
New obligational authority (appropriation)	**15,249**	**15,500**	**15,750**

[1] Includes capital outlay as follows: 1963, $207 thousand; 1964, $152 thousand; 1965, $157 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	1,114	−35	1,240	845	652
Unpaid undelivered orders	461	5	627	606	921
Accrued annual leave	−2,321		−2,359	−2,359	−2,359
Total selected resources	−746	−30	−492	−908	−786

1. *Administrative expenses.*—Shown herein are the expenses of administering most of the functions of the Maritime Administration, including operating-differential subsidy contracts, continuing ship replacement activities, ship operations and chartering, auditing, property management, and State Marine Schools liaison. Administrative expenses in connection with the U.S. Merchant Marine Academy, general agency ship operation, research and development, and new ship construction are provided in other funds.

2. *Shipyard and warehouse expenses.*—One Government-owned reserve shipyard will be maintained in a partial state of readiness for defense purposes. Provision is made for four warehouses to store materials and equipment for vessel operations, repair and outfitting of reserve fleet ships, and reserve shipyards.

3. *Reserve fleet expenses.*—Provision is made for the preservation and security of 987 merchant vessels maintained for national defense purposes and limited preservation of 400 Liberty ships as a commercial shipping reserve.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	11,945	12,156	12,118
Positions other than permanent	16	5	5
Other personnel compensation	125	198	151
Total personnel compensation	12,086	12,359	12,274
12 Personnel benefits	932	928	919
21 Travel and transportation of persons	142	149	179
22 Transportation of things	68	73	72
23 Rent, communications, and utilities	323	346	352
24 Printing and reproduction	41	40	55
25 Other services	192	688	674
Services of other agencies	128	85	101
26 Supplies and materials	686	1,154	907
31 Equipment	159	131	95
32 Land and structures	48	21	
Total costs	14,805	15,974	15,628
Change in selected resources	284	−418	122
Total obligations	15,089	15,556	15,750

Personnel Summary

Total number of permanent positions	1,810	1,750	1,664
Full-time equivalent of other positions	2	1	1
Average number of all employees	1,669	1,640	1,567
Employees in permanent positions, end of year	1,683	1,638	1,623
Employees in other positions, end of year	21	1	1
Average GS grade	8.5	8.6	8.6
Average GS salary	$8,191	$8,742	$8,683
Average salary, grades established by act of August 1, 1947 (5 U.S.C. 1161–1163)	$19,011	$19,011	$19,011
Average salary of ungraded positions	$5,667	$5,693	$5,993

MARITIME TRAINING

For training cadets as officers of the Merchant Marine at the Merchant Marine Academy at Kings Point, New York; not to exceed $2,500 for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion; and uniform and textbook allowances for cadet midshipmen, at an average yearly cost of not to exceed $300 per cadet; [$3,495,000] *$4,484,000, of which $750,000 shall remain available until expended for construction of a library building: Provided,* That, except as herein provided for uniform and textbook allowances, this appropriation shall not be used for compensation or allowances for cadets: *Provided further,* That reimbursement may be made to this appropriation for expenses in support of activities financed from the appropriations for "Research and development" and "Ship construction". (*Department of Commerce Appropriation Act, 1964.*)

Note.—Estimate for 1965 excludes $26 thousand transferred to "Salaries and expenses" appropriation. The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
Merchant marine cadet training:			
Total operating costs	3,142	3,317	3,451
Unfunded adjustments to total operating costs: Property transferred in without charge	−27		
Total operating costs, funded	3,115	3,317	3,451
Capital outlay	197	145	278
Total program costs, funded	3,312	3,462	3,729
Change in selected resources [1]	−23	7	755
Total obligations	3,289	3,469	4,484

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TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

General and special funds—Continued

MARITIME TRAINING—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Comparative transfer to other accounts	26	26	
Unobligated balance lapsing	4		
New obligational authority (appropriation)	**3,319**	**3,495**	**4,484**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	114	---	82	105	105
Unpaid undelivered orders	114	−4	129	113	868
Accrued annual leave	−269	---	−279	−279	−279
Total selected resources	−41	−4	−68	−61	694

This program provides for the training of officers at the Merchant Marine Academy at Kings Point, N.Y., for service in the maritime industry. A 4-year course of training is provided, including 1 year of sea duty, designed to qualify graduates for licenses as merchant marine officers. The Academy provides subsistence, quarters, tuition, uniform and textbook allowances and medical care for the cadets. A cadet training liaison staff in Washington, D.C., provides staff assistance to the Maritime Administrator on training matters and assists in the selection and appointment of cadets.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,860	2,032	2,072
	Other personnel compensation	86	86	86
	Total personnel compensation	1,946	2,118	2,158
12	Personnel benefits	150	164	167
21	Travel and transportation of persons	82	84	89
22	Transportation of things	1	4	7
23	Rent, communications, and utilities	80	73	76
24	Printing and reproduction	3	9	7
25	Other services	461	542	600
	Services of other agencies	1	2	2
26	Supplies and materials	414	320	351
31	Equipment	118	153	208
32	Lands and structures	71	4	75
	Subtotal	3,326	3,472	3,739
	Deduct quarters and subsistence charges	14	10	10
	Total costs	3,312	3,462	3,729
	Change in selected resources	−23	7	755
	Total obligations	3,289	3,469	4,484

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	271	276	276
Average number of all employees	263	274	274
Employees in permanent positions, end of year	262	276	276
Employees in other positions, end of year	9	0	0
Average GS grade	5.8	5.8	5.8
Average GS salary	$5,953	$6,385	$6,385
Average salary, grades established by Secretary of Commerce	$9,255	$10,399	$10,628
Average salary of ungraded positions	$6,344	$6,343	$6,343

STATE MARINE SCHOOLS

For financial assistance to State marine schools and the students thereof as authorized by the Maritime Academy Act of 1958 (72 Stat. 622–624), [$1,405,000] *$1,735,000*, of which [$250,000] *$550,000* is for maintenance and repair of vessels loaned by the United States for use in connection with such State marine schools, and [$1,155,000] *$1,185,000*, to remain available until expended, is for liquidation of obligations incurred under authority granted by said Act, to enter into contracts to make payments for expenses incurred in the maintenance and support of marine schools, and to pay allowances for uniforms, textbooks, and subsistence of cadets at State marine schools. (*Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Grants for State marine schools	375	375	375
2. Uniforms, textbooks, and subsistence of cadets	747	764	794
3. Maintenance and repair of vessels	272	250	550
Total operating costs	1,394	1,389	1,719
Unfunded adjustments to total operating costs: Property transferred in without charge	−17		
Total operating costs, funded	1,377	1,389	1,719
Capital outlay	5		
Total program costs, funded	1,381	1,389	1,719
Change in selected resources [1]	247	16	16
Total obligations	1,628	1,405	1,735
Financing:			
Unobligated balance lapsing	570		
New obligational authority	**2,198**	**1,405**	**1,735**
New obligational authority:			
Appropriation	**250**	**250**	**550**
Contract authorization (permanent indefinite) (72 Stat. 622)	**1,948**	**1,155**	**1,185**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,877 thousand; 1963, $2,124 thousand; 1964, $2,140 thousand; 1965, $2,156 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	1,798	2,051	2,051
Contract authorization	1,948	1,155	1,185
Administrative cancellation of contract authorization	−570		
Unfunded balance carried forward	−2,051	−2,051	−2,051
Appropriation to liquidate contract authorization	**1,125**	**1,155**	**1,185**

The States of Maine, Massachusetts, New York, Texas, and California maintain schools for the training of merchant marine officers, with Federal assistance given in the form of (a) direct grants of $75 thousand, if matched by State appropriations and if out-of-State students are enrolled; (b) allowance to cadets for uniforms, textbooks, and subsistence; and (c) repairs to Federal training vessels loaned to the schools.

The Maritime Academy Act (72 Stat. 622) provides contract authority for the Secretary of Commerce to enter

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into agreements with States to provide these grants and allowances over a 4-year period. This act provides contract authority without limit as to amount or fiscal year. The new obligational authority includes the estimated obligations to be incurred under this authority. Maintenance and repair of training vessels are accomplished through annual appropriations.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
22 Transportation of things	2	2	2
25 Other services	185	200	500
26 Supplies and materials	67	48	48
31 Equipment	5		
41 Grants, subsidies, and contributions	1,122	1,139	1,169
Total costs	1,381	1,389	1,719
Change in selected resources	247	16	16
Total obligations	1,628	1,405	1,735

GENERAL PROVISIONS—MARITIME ADMINISTRATION

No additional vessel shall be allocated under charter, nor shall any vessel be continued under charter by reason of any extension of chartering authority beyond June 30, 1949, unless the charterer shall agree that the Maritime Administration shall have no obligation upon redelivery to accept or pay for consumable stores, bunkers, and slopchest items, except with respect to such minimum amounts of bunkers as the Maritime Administration considers advisable to be retained on the vessel and that prior to such redelivery all consumable stores, slopchest items, and bunkers over and above such minimums shall be removed from the vessel by the charterer at his own expense.

Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration, and payments received by the Maritime Administration for utilities, services, and repairs so furnished or made shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy on account of items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936, or otherwise, in excess of the appropriations and limitations contained in this Act, or in any prior appropriation Act, and all receipts which otherwise would be deposited to the credit of said fund shall be covered into the Treasury as miscellaneous receipts. (*Department of Commerce Appropriation Act, 1964.*)

Public enterprise funds:

FEDERAL SHIP MORTGAGE INSURANCE FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment of liability to general fund		1,833	303
Operating costs, funded:			
Interest to Treasury	63	361	218
Other operating costs	1		
Total operating costs, funded	64	361	218
Change in selected resources [1]	382	−382	
Total operating obligations	446	−21	218
Program by activities—Continued			
Capital outlay:			
Loans purchased upon default by mortgagors	11,945	7,308	
Total obligations	12,391	9,120	521
Financing:			
New obligational authority:			
Authorization to expend from public debt receipts (permanent, indefinite)	**6,000**	**5,100**	
Revenues and other receipts:			
Loans repaid	240	459	1,110
Premiums, fees and interest	3,074	3,234	3,764
Proceeds from sale of vessels	188	3,000	
Total revenues and other receipts	3,502	6,693	4,875
Unobligated balance brought forward:			
Cash	6,408		979
U.S. securities (par)		3,520	113
Unobligated balance carried forward:			
Cash		−979	−1,333
U.S. securities (par)	−3,520	−113	−4,113
Unobligated balance lapsing (repayment of borrowings from Treasury)		−5,100	
Financing applied to program	12,391	9,120	521

[1] Balance of selected resources are identified in the statement of financial condition.

Under the Merchant Marine Act, 1936, the Maritime Administration received authority to insure construction loans and mortgages with aggregate outstanding balances of up to $1 billion, on certain types of cargo- and passenger-carrying vessels.

Budget program.—The fund reflects the sale in 1964 of the SS *Titan* and the SS *Goldstream* for an estimated $10 million and $2 million, respectively, involving a total of $9 million in mortgages payable over a period of 15 years. A loss of $3,425 thousand is estimated to be incurred incident to the sale of these vessels, which is the difference between the book value at time of sale of $15,425 thousand and the sales price of $12 million. The SS *New Yorker* has been time chartered. The excess proceeds are to be used to pay all debt service obligations to the Maritime Administration. No additional mortgage defaults are reflected in the estimate for 1964 and 1965.

Financing.—The redemption of defaulted loans or mortgages is financed from insurance premiums and fees, together with such amounts as may be made available by borrowings from the Treasury Department, pursuant to Public Law 85–520 (72 Stat. 358). During 1963 and 1964, Treasury loans totaling $11.1 million were made to purchase the defaulted mortgages guaranteed by the Maritime Administration on the SS *Titan*, SS *Goldstream* and SS *New Yorker*.

Operating results and financial condition.—As of June 1963, balances outstanding plus commitments for additional ship mortgages total $431 million. The outstanding balances for loans and mortgages at the end of 1964 and 1965 are projected at $504 and $578 million, respectively. During 1964 an advance of $266 thousand was made to a mortgagor with depleted working capital to meet a semiannual mortgage installment. No additional funds are programed for advances in 1965. Earnings,

700-100—64——15

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TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

Public enterprise funds—Continued

FEDERAL SHIP MORTGAGE INSURANCE FUND—continued

resulting from premium and interest receipts, are retained to meet possible additional requirements for advances to mortgagors. The fund in 1964 reflects (a) repayment of $5,100 thousand of borrowings from Treasury, and (b) liquidation of liability to the general fund of $1,833 thousand in 1964 and $303 thousand in 1965.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	12,391	9,120	521
Increase (—) or decrease in gross unpaid obligations	—788	651	66
Gross expenditures	11,603	9,771	587
Revenues and other receipts (from program and financing)	3,502	6,693	4,875
Decrease in accounts receivable, net		113	
Applicable receipts	3,503	6,806	4,875
Budget expenditures	**8,100**	**2,965**	**—4,288**

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue	3,074	3,234	3,764
Expense	64	361	218
Net operating income	3,010	2,873	3,546
Nonoperating income or loss:			
Proceeds from sale of fixed assets:			
Cash	188	3,000	
Notes receivable	564	9,000	
Net book value of assets sold	—1,063	—15,425	
Net nonoperating income or loss	—311	—3,425	
Net income or loss for the year	2,699	—552	3,546
Retained earnings, start of year	6,977	9,933	9,381
Adjustment of prior year revenue	258		
Retained earnings, end of year	9,933	9,382	12,928

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	6,308	665	1,129	1,417
Investment in U.S. securities (par)		3,543	113	4,113
Accounts receivable, net	113	113		
Selected assets: [1]				
Materials and supplies	3	3	3	3
Deferred charges		382		
Loans receivable, net	2,774	15,300	15,725	14,615
Equipment (vessels)	4,502	3,439	3,439	3,439
Total assets	13,700	23,445	20,409	23,587
Liabilities:				
Current	13	801	150	84
Liability for advance from "Vessel operations revolving fund"	3,500	3,500	3,500	3,500
Liability to general fund	3,210	3,210	1,377	1,075
Total liabilities	6,723	7,511	5,027	4,659

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Government equity:				
Interest-bearing capital:				
Start of year	1,400		6,000	6,000
Borrowings from Treasury during year		6,000	5,100	
Repayment of borrowings from Treasury (—)	—1,400		—5,100	
End of year		6,000	6,000	6,000
Retained earnings	6,977	9,933	9,382	12,928
Total Government equity	6,977	15,933	15,382	18,928

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	6,408	3,520	1,092	5,446
Invested capital and earnings	569	12,414	14,290	13,482
Total Government equity	6,977	15,933	15,382	18,928

Note.—Contingent liability for insured mortgages and loans not included above is estimated to be as follows: June 30, 1962, $458,847,433 (composed of $395,220,533 loan guarantee authority and $63,626,900 commitments outstanding); 1963, $431,169,792 (composed of $418,856,342 loan guarantee authority and $12,313,450 commitments outstanding); 1964, $503,690,000; 1965, $577,652,000.

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	1		
33	Investments and loans	12,327	6,926	
42	Insurance claims and indemnities		1,833	303
43	Interest and dividends	63	361	218
	Total obligations	12,391	9,120	521

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating cost, funded:			
1. Vessel operations expense:			
Terminated voyage	2,503	3,800	2,789
Vessel repair, reactivation and deactivation	44		
Miscellaneous	1,016	8	6
2. Charter operations: Activation, repair and deactivation expenses	396	147	30
3. Experimental ship operations:			
Testing and operating expense	5,058	3,990	6,150
Total operating cost, funded	9,017	7,945	8,975
Change in selected resources [1]	—164	—319	
Adjustment in selected resources (inventories)	1,963		
Total obligations	10,816	7,626	8,975
Financing:			
Revenues and other receipts:			
Vessel operations: Revenue	3,486	3,800	2,789
Charter operations: Revenue	90	82	94
Experimental ship operations: Revenue	4,672	3,990	6,150
Adjustment of prior year revenue	46		
Total revenues and other receipts	8,294	7,872	9,033
Unobligated balance brought forward	11,804	9,282	9,528
Unobligated balance carried forward	—9,282	—9,528	—9,586
Financing applied to program	10,816	7,626	8,975

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Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	10,816	7,626	8,975
Increase (—) or decrease in gross unpaid obligations	—2,135	368	—205
Gross expenditures	8,681	7,994	8,770
Revenue and other receipts (from program and financing)	8,294	7,872	9,033
Increase (—) or decrease in accounts receivable, net	—1,153	512	—300
Billings for unterminated voyage expense	148		
Applicable receipts	7,289	8,384	8,733
Budget expenditures	1,392	—390	37

[1] Balances of selected resources are identified on the statement of financial condition.

This fund, created in 1951, finances direct operation and charter of cargo vessels for transport of military and national interest cargo. It is also used for the operation of Government-owned experimental vessels (70 Stat. 531).

Budget program—1. *Vessel operations expense.*—Cargo vessels are operated by private operators as agents of the Maritime Administration to carry shipments for the Military Sea Transportation Service.

2. *Charter operations.*—As of June 30, 1963, there were three Government-owned vessels under charter to private operators.

3. *Experimental ship operations.*—The 1965 estimate provides for the costs associated with operation and the maintenance of the NS *Savannah* through June 30, 1965. Included are crew salaries and training expenses, subsistence, maintenance and repair of the vessel, maintaining and operating the nuclear propulsion plant, insurance, port expense, service and husbanding contracts, agent's compensation, procurement of spare parts, etc., through June 30, 1965. AEC will continue to fund a portion of NS *Savannah* costs through the first quarter of 1965, at which time the ship will be operated solely for the account of the Maritime Administration. In 1965 the ship will make domestic and foreign voyages.

Financing.—Operations are financed from revenue.

Operating results and financial condition—1. *Vessel operations.*—Rates charged the Military Sea Transportation Service cover full costs arising under general agency agreement for ship operations. During 1962 the fund was charged with a loss as a result of inventory adjustments resulting from the sales of surplus warehouse stock.

2. *Charter operations.*—A net income of $71 thousand will result over the 3-year period after meeting $195 thousand in costs for inventory purchases.

3. *Experimental ship operations*—NS *Savannah.*—The full costs of the NS *Savannah* program are charged to the fund; however, costs for maintaining and operating the nuclear propulsion plant and related costs, including service contracts, test and trials, associated crew salaries, etc., and procurement of spare parts, $2,377 thousand in 1963, $2,100 thousand in 1964, and $800 thousand in 1965, are reimbursed to the fund from AEC. Operating cost will also be offset by revenue from passenger and commercial cargo estimated at $400 thousand in 1965. The fund will also be reimbursed for losses incurred in operation of the *Savannah* from the appropriation Research and development estimated at $1,890 thousand for 1964 and $4,950 thousand for 1965. The net loss of $386 thousand in 1963 for experimental ship operations is the result of the fund absorbing certain prior year *Savannah* costs and costs incident to the maintenance and operation of the servicing vessel, *Atomic Servant.*

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Vessel operations:			
Revenue	3,486	3,800	2,789
Expense	3,563	3,808	2,795
Net loss, vessel operations	—77	—8	—6
Charter operations:			
Revenue	90	82	94
Expense	396	147	30
Net income or loss, charter operations	—306	—65	64
Experimental ship operations:			
Revenue	4,672	3,990	6,150
Expense	5,058	3,990	6,150
Net loss, experimental ship operations	—386		
Net income or loss for the year	—769	—73	58
Analysis of retained earnings:			
Retained earnings, start of year	20,615	17,929	17,856
Loss on sale of inventories	—1,963		
Adjustment of prior year revenues	46		
Retained earnings, end of year	17,929	17,856	17,914

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	10,684	9,292	9,682	9,645
Accounts receivable, net	3,059	4,212	3,700	4,000
Unterminated voyage expense	148			
Advances to Federal ship mortgage insurance fund	3,500	3,500	3,500	3,500
Selected assets: [1]				
Advances	60	21	21	21
Supplies, deferred charges, etc	4,354	2,253	2,153	2,153
Total assets	21,805	19,278	19,056	19,319
Liabilities:				
Current	896	1,349	1,200	1,405
Unterminated voyage revenue	294			
Total liabilities	1,190	1,349	1,200	1,405
Government equity:				
Retained earnings	20,615	17,929	17,856	17,914

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	897	2,873	2,654	2,654
Unobligated balance	11,804	9,282	9,528	9,586
Invested capital and earnings	7,914	5,774	5,674	5,674
Total Government equity	20,615	17,929	17,856	17,914

Note.—Net contingent liability for claims against the National Shipping Authority not included above is $1,576 thousand on June 30, 1963.

[1] The changes in these items are reflected on the program and financing schedule.

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TRANSPORTATION—Continued

MARITIME ADMINISTRATION—Continued

Public enterprise funds—Continued

VESSEL OPERATIONS REVOLVING FUND—continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Positions other than permanent	1,486	1,872	2,086
Other personnel compensation	779	982	1,094
Total personnel compensation	2,265	2,854	3,180
22 Transportation of things	27	18	19
25 Other services	3,828	2,832	3,211
26 Supplies and materials	2,741	1,773	1,965
31 Equipment	156	468	600
Total costs	9,017	7,945	8,975
Change in selected resources	−164	−319	
Adjustments in selected resources (inventories)	1,963		
Total obligations	10,816	7,626	8,975

Personnel Summary

Average number of all employees	205	245	267
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	129	267	267
Average salary of ungraded positions	$7,248	$7,640	$7,810

WAR RISK INSURANCE REVOLVING FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Underwriting agents fees	18	8	8
Appraisal contractor's fees	19	24	30
Insurance claims		65	
Total program costs, funded	37	97	38
Change in selected resources [1]	−9		
Total obligations (object class 25)	28	97	38
Financing:			
Revenues and other receipts:			
Fees for the issuance of binders	57	23	23
Builders risk insurance premiums	212	33	
Interest on investment U.S. securities	70	115	119
Reimbursement for insurance claims		65	
Total revenues and other receipts	339	236	142
Unobligated balance brought forward:			
Cash	2,936	94	98
U.S. securities (par)		3,153	3,288
Unobligated balance carried forward:			
Cash	−94	−98	−102
U.S. securities (par)	−3,153	−3,288	−3,388
Financing applied to program	28	97	38

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	28	97	38
Increase (−) or decrease in gross unpaid obligations	9	−6	6
Gross expenditures	37	91	44

Summary of Sources and Application of Funds (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Revenues and other receipts (from program and financing)	339	236	142
Decrease in accounts receivable, net	59	3	8
Applicable receipts	398	239	150
Budget expenditures	−361	−148	−106

[1] Balances of selected resources are identified on the statement of financial condition.

This fund provides war risk insurance in the event that commercial insurance is not available at reasonable terms and conditions (46 U.S.C. 1281, 1283). Commercial war risk insurance policies are at present subject to an automatic termination clause upon the outbreak of war, (whether there be a declaration of war or not) between any of the following countries: United States of America, United Kingdom (or any other member of the British Commonwealth), France, the Union of Soviet Socialist Republics, the People's Republic of China, and exclude any claim for loss, damage or expense arising out of any prior hostile act or acts by any of the said countries resulting in such outbreak of war and occurring within a period of 90 days preceding such outbreak of war.

As of June 30, 1963, interim binders for war risk hull, protection and indemnity, and Second Seamen's insurance which become effective upon the outbreak of war, had been issued covering approximately $13 billion of insurance. War risk insurance was also in effect on six American vessels under construction in shipyards in the United States, covering the prelaunching period, totaling approximately $40 million of insurance.

Budget program.—At the request of the Secretary of the Navy, Second Seamen's war risk insurance is provided without premium, as authorized under section 1205 of title XII of the Merchant Marine Act of 1936, on tankers operated for the account of the Military Sea Transportation Service. On June 30, 1963, a total of 20 tankers were covered under this program. All losses on such insurance paid through this fund are reimbursed to the fund by the Secretary of the Navy. Expenses of the fund therefore consist only of fees paid to underwriting agents and for contract appraisal costs.

Financing.—Transfer of $10 million is authorized from the Vessel operations revolving fund if necessary as an emergency measure (65 Stat. 746). To date no transfers have been made and none are anticipated in 1964 or 1965. In addition, revenue is provided by fees paid for the insurance of interim binders and premiums paid on builder's risk insurance.

Operating results.—The Government's investment consists entirely of retained earnings totalling $3.2 million on June 30, 1963. Retention of these earnings is necessary for this program to get underway immediately upon the outbreak of a national emergency.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	339	236	142
Expense	37	97	38
Net income for the year	302	139	104
Retained earnings, start of year	2,945	3,247	3,386
Retained earnings, end of year	3,247	3,386	3,490

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Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	2,861	69	82	88
Investment U.S. securities (par)	----	3,153	3,288	3,388
Accounts receivable, net	87	28	25	17
Total assets	2,948	3,250	3,395	3,493
Liabilities:				
Current	3	3	9	3
Government equity:				
Retained earnings	2,945	3,247	3,386	3,490

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	9			
Unobligated balance	2,936	3,247	3,386	3,490
Total Government equity	2,945	3,247	3,386	3,490

Note.—Contingent liability for insurance in the event of war only, not included above is estimated to be as follows: War risk insurance binders: June 30, 1962, $7,580,185 thousand; 1963, $13,024,675 thousand; 1964, $14,205,250 thousand; 1965, $15,385,825 thousand. Prelaunching war risk insurance: June 30, 1962, $80,299 thousand; 1963, $39,748 thousand; 1964, $48,300 thousand; 1965, $40,000 thousand.

[1] The changes are reflected on the program and financing schedule.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administrative expenses:			
Maritime Administration:			
Research and development	562	800	1,050
Ship construction	2,656	3,150	3,150
Agriculture	215	114	----
Commerce	272	285	289
Defense	139	144	147
State	365	342	200
Atomic Energy Commission	125	128	32
Other Federal agencies	41	13	13
Non-Federal sources	3	5	5
Total, administrative expenses	4,379	4,981	4,886
2. Shipyard and warehouse expenses:			
Agriculture	6	6	----
General Services Administration	----	32	----
Non-Federal sources	191	198	196
Total, shipyard and warehouse expenses	197	236	196
3. Reserve fleet expenses:			
Maritime Administration:			
Ship construction	468	700	700
Agriculture	700	840	----
Defense	211	121	111
Total, reserve fleet expenses	1,379	1,661	811
4. Maritime training:			
Maritime Administration:			
Research and development	51	171	140
Agriculture	13	15	12
State	11	1	----
Civil Service Commission	----	69	10
Non-Federal sources	9	4	9
Total, maritime training	84	260	171
Total program costs, funded—obligations	6,039	7,138	6,064

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	----	1,206	1,206
Advances and reimbursements from—			
Other accounts	7,061	6,931	5,854
Non-Federal sources [1]	203	207	210
Unobligated balance carried forward	−1,206	−1,206	−1,206
Unobligated balance lapsing	−19	----	----
Total financing	6,039	7,138	6,064

[1] Reimbursements from non-Federal sources include payments for repairs, services, and utilities furnished lessees of Maritime-controlled property, donations to the Merchant Marine Academy at Kings Point, N.Y. (50 U.S.C. 1154), proceeds from turn-in of personal property (40 U.S.C. 481(c)), provision of statistical services (15 U.S.C. 189(a), 192), refund of terminal leave payments (5 U.S.C. 61b), and jury fees (5 U.S.C. 30p).

The Maritime Administration will receive reimbursements from the Department of Agriculture for storage of grain in reserve fleet vessels (through 1964) and for participation in the surplus dairy products program; Department of State for maintenance of a record of ship characteristics of vessels belonging to NATO nations; Department of Defense for work in connection with preservation and maintenance of surplus merchant-type Navy vessels; the Agency for International Development for the training of foreign nationals in the broad field of maritime activities; the Atomic Energy Commission for its share of the administrative cost relating to testing and operation of the NS *Savannah;* and the Department of Commerce for administrative expenses incurred in connection with construction of vessels for account of the Coast and Geodetic Survey.

Reimbursements are made to the appropriation for Salaries and expenses from the appropriations for Ship construction and Research and development to cover administrative expenses incurred in connection therewith.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,708	5,465	4,630
	Positions other than permanent	28	----	----
	Other personnel compensation	66	75	27
	Total personnel compensation	4,802	5,540	4,657
12	Personnel benefits	347	412	353
21	Travel and transportation of persons	246	289	314
22	Transportation of things	18	36	26
23	Rent, communications, and utilities	285	298	288
24	Printing and reproduction	21	21	20
25	Other services	43	239	190
	Services of other agencies	42	34	22
26	Supplies and materials	175	174	154
31	Equipment	58	95	40
32	Lands and structures	2	----	----
	Total obligations	6,039	7,138	6,064

Personnel Summary

Total number of permanent positions	715	779	625
Full-time equivalent of other positions	7	----	----
Average number of all employees	608	676	514
Employees in permanent positions, end of year	455	545	498
Employees in other positions, end of year	114	0	0
Average GS grade	9.2	9.2	9.0
Average GS salary	$9,220	$9,403	$9,302
Average salary, grades established by act of August 1, 1947 (5 U.S.C. 1161–1163)	$19,011	$19,011	$19,011
Average salary, grades established by Secretary of Commerce	$9,290	$10,950	$10,142
Average salary of ungraded positions	$5,408	$6,013	$6,090

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TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS

General and special funds:

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES

(Trust fund)

Necessary expenses of administration and research (not to exceed [$43,800,000] *$48,750,000*), including maintenance of a National Register of Revoked Motor Vehicle Operators' Licenses, as authorized by law (74 Stat. 526), and purchase of [fifty] *twenty-five* passenger motor vehicles of which [forty-four] *sixteen* shall be for replacement only, shall be paid, in accordance with law, from appropriations made available by this Act to the Bureau of Public Roads and from advances and reimbursements received by the Bureau of Public Roads.

Of the total amount available from appropriations of the Bureau of Public Roads for general administrative and research expenses pursuant to the provisions of title 23, United States Code, section 104(a), $100,000 shall be available for carrying out the provisions of title 23, United States Code, section 309. (*23 U.S.C. 303, 307, 313; Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Engineering and administration	28,285	32,113	34,221
2. Audits and investigations	2,506	2,989	3,368
3. Highway planning	1,141	1,355	1,477
4. Highway research and development	3,596	4,706	6,907
5. Highway safety	523	747	877
6. Training programs	1,302	1,891	1,900
Total program costs, funded	37,353	43,800	48,750
Change in selected resources [1]	392		
Total obligations	37,745	43,800	48,750
Financing:			
Unobligated balance lapsing	433		
Limitation	**38,178**	**43,800**	**48,750**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $615 thousand; 1963, $1,007 thousand; 1964, $1,007 thousand; 1965, $1,007 thousand.

Expenses for administration of the Federal-aid highway programs and for carrying on highway research are met by deductions from Federal-aid authorizations. Administrative services for other programs of the Bureau of Public Roads and for road construction programs of other Federal agencies are initially financed from this activity, and reimbursements of their pro rata share of administrative costs are collected periodically from these programs.

1. *Engineering and administration.*—Provides for direction and management of field operations and development of policies and procedures to implement highway legislation. The field operations are organized in 10 regions with division offices in each of the States, the District of Columbia, and Puerto Rico. These offices are responsible for administering the Federal-aid highway programs within the States; assisting in developing adequate State programs for highway planning, research, engineering, construction, and maintenance; and carrying out direct Federal highway projects. Increases provide additional staff to permit more adequate field review of State highway department construction and right-of-way operations.

2. *Audits and investigations.*—Provides for the audit of State claims; comprehensive review and evaluation of all activities and programs of the Bureau and the States; and investigation of alleged irregularity, fraud, land speculation, collusion, impropriety of action, or any other violation of or noncompliance with law, rules, and regulations. Additional investigators and auditors are provided.

3. *Highway planning.*—Provides for systematic current and long-range planning, broad programing of highway development, and supervision of State planning accomplished with 1½% grant funds. This activity will be strengthened in 1965.

4. *Highway research and development.*—Provides for direct and contract research and development projects. Supervision is exercised in coordinating research carried out with 1½% grant funds provided the States. Contract research funds are substantially increased.

5. *Highway safety.*—Provides leadership and support for highway safety activities designed to assist in reducing the large human and economic loss to the Nation through highway accidents. Support of the National Driver Register Service, the President's Committee on Traffic Safety, and the Interdepartmental Highway Safety Board is provided under this activity.

6. *Training programs.*—Provides for recruitment, assignment to training courses, and the placement within the organization of college graduates.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	27,839	31,261	33,464
	Positions other than permanent	369	367	367
	Other personnel compensation	313	552	448
	Total personnel compensation	28,521	32,180	34,279
12	Personnel benefits	2,160	2,434	2,596
21	Travel and transportation of persons	2,228	2,577	2,738
22	Transportation of things	237	266	287
23	Rent, communications, and utilities	1,792	3,064	3,290
24	Printing and reproduction	189	203	215
25	Other services	1,031	2,129	4,406
	Services of other agencies	322	325	325
26	Supplies and materials	399	392	405
31	Equipment	473	230	209
42	Insurance claims and indemnities	1		
	Total costs	37,353	43,800	48,750
	Change in selected resources	392		
	Total obligations	37,745	43,800	48,750

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	3,569	3,685	3,828
Full-time equivalent of other positions	74	74	74
Average number of all employees	3,358	3,573	3,746
Employees in permanent positions, end of year	3,406	3,507	3,670
Employees in other positions, end of year	201	205	205
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

FEDERAL-AID HIGHWAYS (TRUST FUND)

For carrying out the provisions of title 23, United States Code, which are attributable to Federal-aid highways, to remain available until expended, [$3,249,150,000] *$3,650,000,000*, or so much thereof as may be available in and derived from the "Highway trust fund"; which sum is composed of [$1,339,157,314] *$1,417,464,169*, the balance of the amount authorized for the fiscal year [1962, and $1,907,494,772] *1963, and $2,227,163,315* (or so much thereof as may be available in and derived from the "Highway trust fund"), a part of the amount authorized to be appropriated for the fiscal year [1963] *1964*, [$2,261,713] *$3,442,489* for reimbursement of the sum expended for the repair or reconstruction of highways and bridges which have been damaged or destroyed by floods, hurricanes, or landslides, as provided by title 23, United States Code, section 125, and [$236,201] *$1,930,027* for reimbursement of the sums expended for the design and construction of bridges upon and across

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dams, as provided by title 23, United States Code, section 320. (*Department of Commerce Appropriation Act, 1964; Federal-Aid Highway Act of 1962 (76 Stat. 1145), as amended by the Federal-Aid Highway Amendments Act of 1963 (77 Stat. 276–278).*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Grants for construction:			
(a) Interstate system	2,109,630	2,771,000	2,766,650
(b) Primary system	398,748	433,755	433,800
(c) Secondary system	268,232	289,170	289,200
(d) Urban highways	225,392	240,975	241,000
(e) Additional authorization for primary, secondary and urban systems	795	----------	----------
(f) Advance of matching funds for additional authorization	476	----------	----------
(g) Emergency relief	4,774	3,480	3,000
(h) Bridges over dams	1,989	2,462	----------
2. Administration and research	34,263	40,100	44,350
Total, direct program costs, funded	3,044,299	3,780,942	3,778,000
Reimbursable program:			
1. Grants for construction	7,580	15,630	18,450
2. Administration and research:			
Agriculture	31	37	43
Defense	295	704	867
Interior	1,093	1,271	1,547
Commerce:			
Bureau of Public Roads:			
Improvement of Pentagon road network	5	45	46
Forest highways	1,364	1,194	1,407
Public lands highways	25	82	118
Control of outdoor advertising	----------	35	11
Miscellaneous accounts	36	----------	----------
Miscellaneous:			
Other Federal agencies	164	262	291
Non-Federal sources	77	70	70
Total, reimbursable program costs	10,671	19,330	22,850
Total program costs, funded	3,054,969	3,800,272	3,800,850
Changes in selected resources [1]	894,021	−1,942	----------
Total obligations	3,948,990	3,798,330	3,800,850
Financing:			
Unobligated balance brought forward (contract authorization)	−3,069,056	−2,695,390	−2,594,870
Advances and reimbursements from—			
Other accounts	−23,109	−19,230	−22,750
Non-Federal sources (23 U.S.C. 308 (a–b))	−89	−100	−100
Recovery of prior year obligations:			
Additional authorization for primary, secondary, and urban systems	−41	----------	----------
Advance of matching funds for additional authorization	−19	----------	----------
Unobligated balance carried forward (contract authorization)	2,695,390	2,594,870	2,594,870
Unobligated balance lapsing (contract authorization)	27,952	26,520	27,000
Contract authorization	**3,580,019**	**3,705,000**	**3,805,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $4,119,743 thousand; 1963, $5,013,763 thousand; 1964, $5,011,822 thousand; 1965, $5,011,822 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	7,928,075	8,230,942	8,660,272
Contract authorization	3,580,019	3,705,000	3,805,000
Administrative cancellation of unfunded balance	−27,952	−26,520	−27,000
Unfunded balance carried forward	−8,230,942	−8,660,272	−8,788,272
Transfer from "Highway trust fund" to liquidate contract authorization	**3,249,200**	**3,249,150**	**3,650,000**

Grants are made to States for construction and improvement of Federal-aid highways. Authorizations are provided in the Federal-Aid Highway Act of 1956 and subsequent highway legislation to cover 90% of the costs of completing the 41,000-mile National System of Interstate and Defense Highways and to match State funds on a 50–50 basis for the primary, secondary, and urban programs. The Federal share of the cost is increased in those States with large areas of public domain. Payments to the States are made out of transfers from the Highway trust fund into which are deposited certain percentages of tax receipts on motor fuel, tires and tubes, tread rubber, trucks, buses, trailers, and truck use.

The Federal-Aid Highway Act of 1961 authorized additional appropriations for the Interstate program which, based upon the latest estimated cost to complete the system, will insure the orderly prosecution of the program and completion by 1972 as was intended by the Congress in enacting the 1956 Highway Act. The 1961 Act also provided increased revenues to finance these increased authorizations. The Federal-Aid Highway Act of 1962 provided $975 million for 1965 and legislation will be proposed to provide the same amount for each of the years 1966 and 1967 to continue the Federal-aid primary, secondary, and urban programs. These authorizations are available for use in the year prior to the year for which authorized.

As of October 1, 1963, more than 15,400 miles of the 41,000-mile Interstate System were open to traffic. Approximately 71% (10,933 miles) was built or improved under the Federal-aid Interstate program, most of it under the 90% Federal, 10% State matching program launched in 1956. Toll roads, bridges, and tunnels incorporated in the system totaled 2,293 miles. In addition to the sections open to traffic, 5,449 miles were under construction with Interstate funds, and engineering and right-of-way acquisition was in progress on another 11,151 miles. Thus, some form of work was underway or completed on 32,026 miles of the 41,000-mile system—about 78% of the total system mileage.

Construction projects involving 160,162 miles in the regular Federal-aid program (primary, secondary, and urban) have been completed since July 1, 1956, at a total cost of $10.91 billion, and contracts involving 24,260 miles at a cost of $3.27 billion were authorized or underway on October 1, 1963. In addition, $774 million of engineering and right-of-way acquisition work had been completed and $631 million was underway.

Actual and estimated progress of Federal-aid programs is summarized in the following table:

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TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

General and special funds—Continued

FEDERAL-AID HIGHWAYS (TRUST FUND)—continued

PAYMENTS UNDER CONTRACT AUTHORIZATION

[In thousands of dollars]

Fiscal year:	Contract authorization [1]	Unobligated contract authorization, end of year	Federal payments	Projects approved: Number	Projects approved: Total cost	Projects approved: Federal share
1956	2,000,000	1,939,236	740,343	6,650	1,695,808	885,000
1957	2,550,000	2,268,148	965,507	7,966	3,361,000	2,212,000
1958	3,590,000	2,918,432	1,511,396	9,490	4,128,000	2,914,000
1959	3,400,000	2,805,112	2,612,576	11,590	4,656,000	3,479,000
1960	2,876,613	3,072,783	2,940,251	9,682	3,668,000	2,580,000
1961	2,874,338	2,766,616	2,619,170	9,499	4,279,000	3,151,000
1962	3,325,003	3,069,056	2,783,864	9,053	4,062,000	2,990,000
1963	3,550,000	2,695,390	3,016,701	9,201	4,986,000	3,889,000
1964	3,675,000	2,594,870	3,550,000	9,165	5,007,000	3,735,000
1965	3,775,000	2,594,870	3,649,000	9,250	5,004,000	3,731,000

[1] Annual authorizations become available for obligation not later than January 1 in the preceding year and are shown in the year in which they become available. Amounts exclude contract authorizations for emergency relief.

NATIONAL SYSTEM OF INTERSTATE AND DEFENSE HIGHWAYS—STATUS OF PROGRAM AS OF DECEMBER 1, 1963

[Dollars in thousands]

State	Mileage [1]: Designated miles on system	Mileage [1]: Total open to traffic	Mileage [1]: Total underway	Mileage [1]: Remaining mileage	Apportioned to States	Unprogramed balance	Programed only	Projects underway or authorized: Construction	Projects underway or authorized: Engineering and right-of-way	Projects completed,[2] July 1, 1956, to Dec. 1, 1963: Federal funds	Projects completed,[2] July 1, 1956, to Dec. 1, 1963: Total cost
Alabama	874.6	276.4	369.4	228.8	$385,073	$52,596	$69,016	$67,965	$65,366	$133,114	$149,445
Alaska											
Arizona	1,161.0	560.8	396.2	204.0	251,616	28,603	39,671	59,325	30,995	95,342	104,937
Arkansas	520.0	76.6	429.6	13.8	214,922	25,644	38,863	72,228	32,216	51,157	59,445
California	2,176.5	768.2	1,345.6	62.7	1,667,788	180,278	24,937	304,754	584,301	591,440	682,305
Colorado	948.0	317.4	304.9	325.7	218,192	36,206	26,294	29,098	15,024	116,236	133,785
Connecticut	296.6	162.6	132.7	1.3	233,854	15,093	18,841	46,040	75,976	81,415	93,809
Delaware	40.5	3.5	37.0		81,753	23,349	14,514	21,935	16,769	7,458	8,278
Florida	1,136.0	252.6	430.4	453.0	408,712	56,811	3,700	75,853	37,943	239,930	272,286
Georgia	1,103.6	284.2	644.8	174.6	410,080	28,916	55,635	158,563	59,520	115,536	133,453
Hawaii	48.5	5.8	14.5	28.2	72,566	56,092	1,458	3,784	8,171	3,061	3,446
Idaho	612.1	244.6	268.9	98.6	129,993	12,693	19,273	41,138	6,825	53,567	60,241
Illinois	1,588.0	691.5	593.1	303.4	960,249	67,650	36,087	266,688	136,635	466,305	541,118
Indiana	1,120.9	387.6	587.1	146.2	494,292	100,817	45,013	107,946	57,103	191,413	217,733
Iowa	709.0	273.2	259.1	176.7	257,526	30,202	7,940	37,173	22,439	166,730	188,313
Kansas	801.1	445.1	190.7	165.3	205,547	18,065	9,051	44,185	18,460	120,364	137,171
Kentucky	704.0	177.4	436.5	90.1	361,042	35,783	37,264	57,849	54,710	180,384	204,837
Louisiana	682.6	107.4	464.2	111.0	471,894	48,151	10,229	140,892	117,720	158,052	177,566
Maine	311.3	119.6	72.4	119.3	108,591	10,741	9,440	18,676	2,547	70,102	80,033
Maryland	353.8	156.1	175.6	22.1	344,191	97,782	26,349	60,169	44,520	119,463	139,525
Massachusetts	448.0	228.9	175.1	44.0	447,862	56,086	29,406	126,683	58,415	182,951	209,655
Michigan	1,077.8	668.8	214.5	194.5	727,813	119,813	19,870	106,212	65,015	428,616	495,623
Minnesota	898.1	152.8	541.9	203.4	429,880	47,014	41,754	94,373	146,930	106,758	120,636
Mississippi	678.2	193.6	319.8	164.8	241,313	16,171	45,479	54,024	18,073	112,425	127,650
Missouri	1,104.7	510.1	593.3	1.3	511,765	61,182	6,552	114,288	72,063	265,920	302,250
Montana	1,180.4	219.8	401.2	559.4	215,055	52,502	13,675	66,614	23,363	64,711	71,786
Nebraska	490.1	146.5	239.6	104.0	154,512	9,290	22,822	31,456	26,948	69,378	78,644
Nevada	535.1	142.0	292.9	100.2	123,307	12,789	16,066	31,582	30,552	35,543	38,428
New Hampshire	213.8	103.3	37.6	72.9	100,340	13,032	662	16,976	6,666	65,363	75,631
New Jersey	375.9	127.3	132.0	116.6	515,140	105,506	55,314	120,575	116,357	125,047	141,270
New Mexico	1,006.9	341.2	286.6	379.1	213,063	32,102	22,726	29,641	17,402	111,436	122,087
New York	1,227.2	808.7	292.9	125.6	1,029,465	105,536	5,261	365,711	193,849	385,833	474,533
North Carolina	768.7	389.0	200.9	178.8	221,983	33,806	11,549	39,591	14,924	130,019	150,959
North Dakota	567.9	228.2	146.9	192.8	116,400	16,892	3,269	21,237	6,773	71,717	80,165
Ohio	1,521.5	708.1	735.4	78.0	1,151,218	99,494	39,878	356,219	64,911	604,837	689,102
Oklahoma	794.2	458.9	207.7	127.6	238,317	21,612	30,163	38,989	30,405	123,841	143,035
Oregon	732.0	544.4	113.7	73.9	310,818	10,248	21,035	81,322	35,988	164,828	191,412
Pennsylvania	1,575.5	727.7	589.7	258.1	867,122	124,411	76,630	196,349	78,113	409,936	468,914
Rhode Island	71.2	23.2	39.9	8.1	88,786	4,398	883	24,111	35,062	26,726	31,179
South Carolina	678.7	297.3	139.5	241.9	184,921	19,755	10,876	44,708	9,117	105,067	119,072
South Dakota	678.8	226.9	218.8	233.1	134,374	5,524	3,336	34,412	3,668	91,654	102,635
Tennessee	1,047.6	160.0	572.6	315.0	488,214	37,064	15,058	137,342	112,763	193,307	216,313
Texas	3,031.8	1,264.3	1,163.4	604.1	919,282	55,072	41,171	189,852	69,147	580,827	656,663
Utah	934.9	104.7	412.3	417.9	218,725	19,848	29,043	58,099	42,058	73,101	79,051
Vermont	323.9	54.3	105.0	164.6	144,150	35,414	3,413	24,361	6,062	77,149	87,126
Virginia	1,053.1	270.5	453.9	328.7	604,350	51,522	60,798	217,814	134,017	146,570	167,016
Washington	725.6	305.2	292.2	128.2	355,063	49,952	5,684	83,475	71,962	148,888	178,442
West Virginia	530.7	136.3	116.4	278.0	254,131	21,014	66,693	68,771	33,200	68,379	77,541
Wisconsin	452.5	248.3	204.2		246,773	11,511	7,495	20,396	36,114	179,589	205,124
Wyoming	917.1	320.8	198.7	397.6	191,182	21,322	8,972	32,664	12,012	120,011	130,637
District of Columbia	28.6	4.3	8.5	15.8	204,545	81,356	1,335	65,006	28,679	30,543	35,411
Puerto Rico											
Total	40,858.6	15,426.0	16,599.8	8,832.8	18,927,750	2,276,710	1,210,443	4,507,114	2,987,848	8,262,039	9,455,716
State share							193,310	541,018	439,903		
Total cost							1,403,753	5,048,132	3,427,751		

[1] Mileage as of Oct. 1, 1963. [2] Includes completed projects authorized prior to July 1, 1956.

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
BUREAU OF PUBLIC ROADS			
Personnel compensation:			
Permanent positions	1,423	1,402	1,434
Positions other than permanent	15	16	17
Other personnel compensation	414	424	418
Total personnel compensation	1,851	1,842	1,869
Direct costs:			
11 Personnel compensation	63	65	68
12 Personnel benefits	3	3	3
21 Travel and transportation of persons	34	34	34
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	1	1	1
24 Printing and reproduction	1	1	1
25 Other services	3	3	3
Services of other agencies	14	14	14
26 Supplies and materials	1	1	1
41 Grants, subsidies, and contributions	3,009,787	3,740,417	3,733,524
Administration and research, Limitation on general administrative expenses	34,263	40,100	44,350
Total direct costs	3,044,170	3,780,640	3,778,000
Reimbursable costs:			
11 Personnel compensation	1,789	1,777	1,801
12 Personnel benefits	99	98	100
21 Travel and transportation of persons	252	328	324
22 Transportation of things	358	1,018	1,214
23 Rent, communications, and utilities	5	9	9
24 Printing and reproduction	1	2	1
25 Other services	39	38	37
26 Supplies and materials	1,352	1,855	2,252
31 Equipment	2,325	10,272	12,472
41 Grants, subsidies, and contributions	1,360	234	240
Administration and research, Limitation on general administrative expenses	3,091	3,700	4,400
Total reimbursable costs	10,671	19,330	22,850
Total costs	3,054,841	3,799,970	3,800,850
Changes in selected resources	894,021	−1,942	
Total obligations, Bureau of Public Roads	3,948,862	3,798,028	3,800,850
ALLOCATION TO CORPS OF ENGINEERS, ARMY			
25 Other services: Services of other agencies	14	39	
41 Grants, subsidies, and contributions	115	262	
Total, Corps of Engineers	128	302	
Total obligations	3,948,990	3,798,330	3,800,850

Personnel Summary

Total number of permanent positions	154	143	126
Full-time equivalent of other positions	3	3	3
Average number of all employees	145	133	129
Employees in permanent positions, end of year	123	118	118
Employees in other positions, end of year	5	5	5
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

[IMPROVEMENT OF THE PENTAGON ROAD NETWORK (TRUST FUND)]

[For expenses necessary for the improvement of routes on the Pentagon Road Network, to be conveyed to the Commonwealth of Virginia, as authorized by the Act of September 26, 1961 (75 Stat. 670), to remain available until expended, $500,000, to be derived from the Highway Trust Fund.] (*Department of Commerce Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Construction (program costs, funded)	206	1,216	1,077
Change in selected resources [1]	781	123	−904
Total obligations	987	1,340	174
Financing:			
Unobligated balance brought forward		−1,013	−174
Unobligated balance carried forward	1,013	174	
Transfer from "Highway Trust Fund"	**2,000**	**500**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $781 thousand; 1964, $904 thousand; 1965, $0.

Public Law 87-307 authorizes improvement of certain roadways on the Pentagon road network to meet current traffic needs. Funds were appropriated for this purpose in 1963 and 1964. When the improvements are completed by the Bureau of Public Roads, title and maintenance responsibility will be conveyed to the Commonwealth of Virginia.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	81	211	92
Positions other than permanent	7	9	10
Other personnel compensation		3	2
Total personnel compensation	88	224	104
12 Personnel benefits	6	16	8
22 Transportation of things	2	10	4
25 Other services	2	2	2
Services of other agencies	21	52	43
26 Supplies and materials	3	33	13
32 Lands and structures	83	880	904
Total costs	206	1,216	1,077
Change in selected resources	781	123	−904
Total obligations	987	1,340	174

Personnel Summary

Total number of permanent positions	64	64	53
Full-time equivalent of other positions	1	1	1
Average number of all employees	15	35	15
Employees in permanent positions, end of year	19	35	0
Employees in other positions, end of year	0	0	0
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

FOREST HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 204, pursuant to contract authorization granted by title 23, United States Code, section 203, to remain available until expended, $33,000,000, which sum is composed of $3,950,000, the balance of the amount authorized to be appropriated for the fiscal year [1962] *1963*, and $29,050,000, a part of the amount authorized to be appropriated for the fiscal year [1963] *1964*: *Provided*, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings and sites necessary for the storage and repair of equipment and supplies used for road construction and maintenance but the total cost of any such item under this authorization shall not exceed $15,000. (*Department of Commerce Appropriation Act, 1964; Federal-Aid Highway Act of 1962* (*76 Stat. 1145*).)

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TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

General and special funds—Continued

FOREST HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)—continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Construction	38,960	32,850	31,493
2. Administration	1,367	1,194	1,407
3. Forest Service administration	100	100	100
Total direct program costs, funded	40,427	34,144	33,000
Reimbursable costs:			
1. Construction	1,758	2,000	2,000
Total program costs, funded	42,185	36,144	35,000
Change in selected resources [1]	−10,258	−1,541	
Total obligations	31,927	34,602	35,000
Financing:			
Unobligated balance brought forward (contract authorization)	−33,994	−36,602	−37,000
Advances and reimbursements from—			
Other accounts	−1,389	−1,850	−1,850
Non-Federal sources [2]	−146	−150	−150
Unobligated balance carried forward (contract authorization)	36,602	37,000	37,000
New obligational authority (contract authorization) (76 Stat. 1145):			
Current	**33,000**		**33,000**
Permanent		**33,000**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $39,835 thousand; 1963, $29,577 thousand; 1964, $28,036 thousand; 1965, $28,036 thousand.

[2] Reimbursements from non-Federal sources are derived from State agencies (23 U.S.C. 308 (a–b)).

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	73,850	69,950	69,950
Contract authorization	33,000	33,000	33,000
Unfunded balance carried forward	−69,950	−69,950	−69,950
Appropriation to liquidate contract authorization	**36,900**	**33,000**	**33,000**

1. *Construction.*—Main highways within or adjacent to the national forests are constructed and improved. Projects are jointly selected by the States, the Forest Service, and the Bureau of Public Roads on the basis of their contribution to meeting traffic requirements within the national forests. Authorizations are apportioned by States on the basis of a formula which uses as factors the national forest area and value in each State. Contract authorizations of $33 million are available for 1963 and 1964. An additional $33 million authorization will be requested to continue this program in 1965.

The 1965 estimate of $33 million finances the balance of the 1963 authorization which was provided by the Federal Highway Act of 1960 and $29.1 million of the 1964 authorization provided by the Federal-Aid Highway Act of 1962.

Actual and estimated progress of the program is summarized in the following table (dollars in thousands):

Fiscal year	*Annual authorization* [1]	*Miles completed*	*Unobligated balance, end of year*	*Obligations for projects*	*Expenditures*
1959	$33,000	429	$38,490	$32,250	$27,798
1960	33,000	481	43,733	26,879	27,812
1961	33,000	469	43,478	31,949	30,900
1962	33,000	404	33,994	41,100	29,955
1963	33,000	471	36,602	28,926	38,794
1964	33,000	550	37,000	32,850	34,144
1965	[2] 33,000	410	37,000	31,493	33,000

[1] Each fiscal year authorization becomes available for obligation not later than January 1 in the preceding fiscal year.

[2] Under proposed legislation.

2. *Administration.*—In addition to administration this covers the costs of engineering supervision of the program.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Personnel compensation:			
Permanent positions	3,065	3,311	3,496
Positions other than permanent	576	611	632
Other personnel compensation	275	301	289
Total personnel compensation	3,916	4,222	4,416
Direct costs:			
11 Personnel compensation	3,178	3,426	3,584
12 Personnel benefits	180	194	204
21 Travel and transportation of persons	855	855	855
22 Transportation of things	148	148	148
23 Rent, communications, and utilities	93	93	93
24 Printing and reproduction	26	26	26
25 Other services	218	218	218
Services of other agencies	1,675	1,503	1,716
26 Supplies and materials	429	429	429
31 Equipment	765	765	765
32 Lands and structures	32,859	26,487	24,962
Total direct costs	40,427	34,144	33,000
Reimbursable costs:			
11 Personnel compensation	738	796	832
12 Personnel benefits	42	45	47
21 Travel and transportation of persons	199	199	199
22 Transportation of things	34	34	34
23 Rent, communications, and utilities	22	22	22
24 Printing and reproduction	6	6	6
25 Other services	51	51	51
Services of other agencies	389	569	530
26 Supplies and materials	100	100	100
31 Equipment	178	178	178
Total reimbursable costs	1,758	2,000	2,000
Total costs	42,185	36,144	35,000
Change in selected resources	−10,258	−1,541	
Total obligations	31,927	34,602	35,000

Personnel Summary

Total number of permanent positions	625	625	625
Full-time equivalent of other positions	147	150	150
Average number of all employees	642	650	650
Employees in permanent positions, end of year	516	515	515
Employees in other positions, end of year	359	360	360
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

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PUBLIC LANDS HIGHWAYS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payment of obligations incurred in carrying out the provisions of title 23, United States Code, section 209, pursuant to the contract authorization granted by title 23, United States Code, section 203, to remain available until expended, [$4,000,000] *$9,000,000,* which sum is *composed of $3,300,000, the balance of the amount authorized for the fiscal year 1963, and $5,700,000,* a part of the amount authorized to be appropriated for the fiscal year [1963] *1964.* (*Department of Commerce Appropriation Act, 1964; Federal-Aid Highway Act of 1962* (*76 Stat. 1145*).)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Construction	2,000	7,608	8,882
2. Administration	25	82	118
Total program costs, funded	2,025	7,690	9,000
Change in selected resources [1]	2,530	7,276	3,000
Total obligations	4,555	14,966	12,000
Financing:			
Unobligated balance brought forward (contract authorization)	−4,521	−14,966	−9,000
Unobligated balance carried forward (contract authorization)	14,966	9,000	
New obligational authority (contract authorization) (76 Stat. 1145):			
Current	**15,000**		**3,000**
Permanent		**9,000**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,921 thousand; 1963, $4,451 thousand; 1964, $11,727 thousand; 1965, $14,727 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	3,800	16,300	21,300
Contract authorization	15,000	9,000	3,000
Unfunded balance carried forward	−16,300	−21,300	−15,300
Appropriation to liquidate contract authorization	**2,500**	**4,000**	**9,000**

1. *Construction.*—Highways are constructed and improved through public lands in those States with large areas of such lands. Funds for this program are available a year in advance of the year for which authorized. Contract authorizations totaling $24 million are available during 1963 and 1964. An additional $3 million will be requested to continue this program in 1965.

The 1965 appropriation estimate finances the balance of the 1963 authorization and $5.7 million of the 1964 authorization, both of which were provided by the Federal-Aid Highway Act of 1962.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	13	64	68
	Positions other than permanent	2	4	4
	Other personnel compensation	1	1	1
	Total personnel compensation	15	70	73
12	Personnel benefits	1	3	3
21	Travel and transportation of persons	7	7	7
25	Other services	2	2	2
	Services of other agencies	35	92	128
32	Lands and structures	1,963	7,516	8,787
	Total costs	2,025	7,690	9,000

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Change in selected resources	2,530	7,276	3,000
Total obligations	4,555	14,966	12,000

Personnel Summary

Total number of permanent positions	20	20	20
Full-time equivalent of other positions	1	1	1
Average number of all employees	3	11	11
Employees in permanent positions, end of year	3	5	5
Employees in other positions, end of year	1	1	1
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

CONTROL OF OUTDOOR ADVERTISING

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Incentive payments for control of outdoor advertising (costs—obligations) (object class 41)	105	1,895	
Financing:			
Unobligated balance brought forward		−1,895	
Unobligated balance carried forward	1,895		
New obligational authority (appropriation)	**2,000**		

This appropriation provides for the control of outdoor advertising on the Interstate System and for an incentive payment to the States of one-half of 1% of the cost of Interstate projects to which the national policy and standards apply.

INTER-AMERICAN HIGHWAY

For necessary expenses for construction of the Inter-American Highway, in accordance with the provisions of section 212 of title 23 of the United States Code, to remain available until expended, [$15,000,000, of which $6,000,000 is for liquidation of obligations incurred pursuant to the contract authorization granted by section 4 of the Federal-Aid Highway Act of 1962 (76 Stat. 1146)] *$4,000,000.* (*Department of Commerce Appropriation Act, 1964; Federal-Aid Highway Act of 1962* (*76 Stat. 1146*).)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Inter-American Highway program (program costs, funded)	2,570	5,400	7,627
Change in selected resources [1]	−2,117	12,437	389
Total obligations	454	17,837	8,016
Financing:			
Unobligated balance brought forward	−1,312	−12,853	−4,016
Advances and reimbursements from other accounts	5		
Unobligated balance carried forward	12,853	4,016	
New obligational authority:			
Appropriation		**9,000**	**4,000**
Contract authorization (76 Stat. 1146)	**12,000**		

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $5,823 thousand; 1963, $3,706 thousand; 1964, $16,143 thousand; 1965, $16,532 thousand.

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TRANSPORTATION—Continued

BUREAU OF PUBLIC ROADS—Continued

General and special funds—Continued

INTER-AMERICAN HIGHWAY—continued

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward		12,000	6,000
Contract authorization	12,000		
Unfunded balance carried forward	−12,000	−6,000	−6,000
Appropriation to liquidate contract authorization		**6,000**	

The 1,555-mile Central American section of the Inter-American Highway is being constructed in cooperation with the Republics of Guatemala, El Salvador, Honduras, Nicaragua, Costa Rica, and Panama. These republics pay one-third of the cost of highways through their countries and have assumed responsibility for future maintenance.

The Federal-Aid Highway Act of 1962 (76 Stat. 1146) authorized an additional appropriation of $32 million, including $12 million in contract authority, to complete the highway to acceptable standards. The 1964 appropriation provided additional obligational authority of $9 million. The available $21 million, together with the $4 million being requested for 1965, will provide $25 million of the total $32 million authorization. The remaining $7 million will be required in 1966.

The following table reflects the amount of work, by countries, that will be obligated in the 3 years (in thousands of dollars):

	Fiscal years			
	1964	*1965*	*1966*	*Total*
Guatemala	2,207	6,489		8,696
Nicaragua	1,027			1,027
Costa Rica	6,073	1,527	7,000	14,600
Panama	7,677			7,677
Total	16,984	8,016	7,000	32,000

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	248	288	316
	Other personnel compensation	6	6	6
	Total personnel compensation	253	295	322
12	Personnel benefits	53	62	64
21	Travel and transportation of persons	26	44	42
22	Transportation of things	4	44	13
23	Rent, communications, and utilities	25	17	16
24	Printing and reproduction		1	1
25	Other services	6	6	6
	Services of other agencies	30	28	28
26	Supplies and materials	14	5	5
31	Equipment	2	15	2
41	Grants, subsidies, and contributions	2,157	4,884	7,128
	Total costs	2,570	5,400	7,627
	Change in selected resources	−2,117	12,437	389
	Total obligations	454	17,837	8,016

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	75	49	49
Average number of all employees	37	47	49
Employees in permanent positions, end of year	34	49	49
Employees in other positions, end of year	0	0	0
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

BUREAU OF PUBLIC ROADS MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Woodrow Wilson Memorial Bridge	146	126	
2. Access roads (act of September 7, 1950)	53	122	
3. Construction, operations and maintenance of roads, Alaska	4		
4. Study of Highway Program for Alaska		400	
Total program costs, funded	203	648	
Change in selected resources [1]	−119	−20	
Total obligations	84	629	
Financing:			
Unobligated balance brought forward	−614	−934	
Restoration of previous write-off (construction, operation, and maintenance of roads, Alaska)	−4		
Recovery of prior year obligations	−3		
Unobligated balance carried forward	934		
Unobligated balance rescinded (61 Stat. 450)	3		
Unobligated balance lapsing		305	
New obligational authority (appropriation) (study of highway program for Alaska)	400		

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1962, $139 thousand; 1963, $23 thousand; 1964, $0; 1965, $0.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	78	3	
	Positions other than permanent	2		
	Other personnel compensation	2		
	Total personnel compensation	82	3	
12	Personnel benefits	6		
22	Transportation of things	2		
23	Rent, communications, and utilities	1		
25	Other services	13	401	
	Services of other agencies	21	3	
26	Supplies and materials	5		
31	Equipment	1		
32	Lands and structures	72	241	
	Total costs	203	648	
	Change in selected resources	−119	−20	
	Total obligations	84	629	

Personnel Summary

Total number of permanent positions	48	4	
Average number of all employees	13		

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Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
Employees in permanent positions, end of year	2	0	
Employees in other positions, end of year	3	0	
Average GS grade	8.8	8.9	
Average GS salary	$8,155	$8,723	

GENERAL PROVISIONS—BUREAU OF PUBLIC ROADS

Not to exceed $10,000 may be expended during the current fiscal year for services of individuals employed pursuant to section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates in excess of $50 per diem. (*Department of Commerce Appropriation Act, 1964.*)

HIGHWAY TRUST FUND

Amounts Available for Transfer (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Amounts available:			
Balance brought forward:			
Cash	34,726	69,183	70,000
U.S. securities (par)	435,935	677,743	609,926
Receipts:			
Excise taxes (transfer from general fund receipts)	3,405,017	3,607,000	3,681,000
Refunds of excise taxes	−126,319	−129,000	−128,000
Interest on investments	14,268	6,000	6,000
Total amount available	3,763,627	4,230,926	4,238,926
Transfers and balances: Transferred to—			
"Federal-aid highways (trust fund)"	3,016,578	3,549,700	3,648,923
"Improvement of the Pentagon road network (trust fund)"	123	1,300	1,077
Balance carried forward:			
Cash	69,183	70,000	70,000
U.S. securities (par)	677,743	609,926	518,926
Total transfers and balances	3,763,627	4,230,926	4,238,926

The Highway Revenue Act of 1956 (70 Stat. 374) provides for the transfer from the general fund of sums equal to certain percentages of taxes received on gasoline, diesel fuel, trucks, buses, tires, etc. The Secretary of the Treasury estimates the amounts to be so transferred. In turn, annual appropriations are authorized from this trust fund to meet expenditures for Federal-aid highways. Amounts in the fund not currently required are invested in U.S. securities, and interest thereon is added to the fund.

In order to provide revenues which will permit completion of the Interstate System by 1972 and continue the Federal-aid primary, secondary and urban highway programs at authorized levels anticipated during that period, the Federal-Aid Highway Act of 1961 increased the rates on certain taxes deposited into the Highway trust fund and extended the fund to September 30, 1972.

Legislation has been proposed to retain aviation and motorboat gas tax revenue in the general fund instead of continuing to transfer it to the Highway trust fund.

The status of the fund is as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Unexpended balance brought forward:			
U.S. securities (par)	435,935	677,743	609,926
Cash:			
Highway trust fund	890	233	
Federal-aid highways (liquidation of contract authority)	33,836	68,888	70,000
Improvement of the Pentagon road network (trust fund)		62	
Balance of fund at start of year	470,661	746,926	679,926
Cash income during year:			
From excise taxes:			
Existing legislation	3,405,017	3,607,000	3,681,000
Proposed legislation (aviation and motorboat gasoline)			−52,000
Refunds:			
Existing legislation	−126,319	−129,000	−128,000
Proposed legislation (aviation and motorboat gasoline)			3,000
Interest on investments	14,268	6,000	6,000
Total annual income	3,292,966	3,484,000	3,510,000
Cash outgo during year:			
Federal-aid highways (liquidation of contract authorization)	3,016,578	3,549,700	3,648,923
Improvement of the Pentagon road network (trust fund)	123	1,300	1,077
Total annual outgo	3,016,701	3,551,000	3,650,000
Unexpended balance carried forward:			
U.S. securities (par)	677,743	609,926	469,926
Cash:			
Highway trust fund	233		
Federal-aid highways (liquidation of contract authorization)	68,888	70,000	70,000
Improvement of the Pentagon road network (trust fund)	62		
Balance of fund at end of year	746,926	679,926	539,926

TRANSPORTATION RESEARCH

General and special funds:

TRANSPORTATION RESEARCH

For necessary expenses for conducting transportation research activities, $2,000,000, to remain available until expended. (*5 U.S.C. 596: Department of Commerce Appropriation Act, 1964.*)

Note.—Excludes $40 thousand for activity transferred in the estimate to "Salaries and expenses," Office of Business Economics. The amounts obligated in 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Transportation research		1,539	1,522
2. Administration	6	468	628
Total program costs, funded	6	2,007	2,150
Change in selected resources [1]	122		
Total obligations	128	2,007	2,150
Financing:			
Comparative transfer to other accounts		40	
Unobligated balance brought forward		−495	−448
Unobligated balance carried forward	495	448	298
New obligational authority (appropriation)	**623**	**2,000**	**2,000**

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TRANSPORTATION—Continued

TRANSPORTATION RESEARCH—Continued

General and special funds—Continued

TRANSPORTATION RESEARCH—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	625	2,000	2,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−2		
Appropriation (adjusted)	**623**	**2,000**	**2,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders: 1962, $0; 1963, $122 thousand; 1964, $122 thousand; 1965, $122 thousand.

The transportation research program will produce information upon which public policies can be formulated to encourage more efficient, coordinated and dynamic transportation. Nine major research studies are planned to encompass all modes of transportation.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1	135	256
Positions other than permanent		130	130
Total personnel compensation	1	265	386
12 Personnel benefits		10	19
21 Travel and transportation of persons	1	60	65
23 Rent, communications, and utilities		20	25
24 Printing and reproduction		30	35
25 Other services		1,539	1,522
Services of other agencies		48	58
26 Supplies and materials		5	5
31 Equipment	4	30	35
Total costs	6	2,007	2,150
Change in selected resources	122		
Total obligations	128	2,007	2,150

Personnel Summary

Total number of permanent positions	2	22	22
Full-time equivalent of other positions		5	5
Average number of all positions		20	27
Employees in permanent positions, end of year	2	22	22
Employees in other positions, end of year	0	5	5

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
Average GS grade	10.5	11.3	11.3
Average GS salary	$9,867	$11,250	$11,610

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Office of Emergency Planning:
"Civil defense and defense mobilization, functions of Federal agencies."
"Research and development."
Funds appropriated to the President, "Public works acceleration."
Agriculture:
Commodity Credit Corporation, "Commodity Credit Corporation Fund."
Foreign Agriculture Service:
"Salaries and expenses."
"Salaries and expenses, foreign currency program."
Forest Service, "Forest roads and trails (liquidation of contract authorization)."
Defense—Military:
Army, "Military construction."
Navy, "Military construction."
Navy, "Shipbuilding and conversion."
Air Force:
"Military construction."
"Missile procurement."
Interior:
Bureau of Land Management:
"Construction."
"Expenses, Public Lands Administration Act."
"Oregon and California grant lands."
"Public lands development, roads and trails (liquidation of contract authorization)."
Bureau of Indian Affairs, "Road construction and maintenance (liquidation of contract authorization)."
National Park Service, "Construction (liquidation of contract authorization)."
State, "Rama Road, Nicaragua."
Atomic Energy Commission:
"Plant acquisition and construction."
"Operating expenses."
Central Intelligence Agency, "Construction."
Federal Aviation Agency, "Construction, Washington National Airport."
General Services Administration, "Repair and improvement of public buildings."
President's Advisory Committee on Labor-Management Policy.
National Aeronautics and Space Administration:
"Construction and equipment."
"Research, development, and operation."
National Science Foundation, "Salaries and expenses."
United States Information Agency:
"Special international exhibitions."
"Special international exhibitions, special foreign currencies."
"Special international program, contributions."

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

SEC. 302. During the current fiscal year applicable appropriations and funds available to the Department of Commerce shall be available for the activities specified in the Act of October 26, 1949 (5 U.S.C. 596a), to the extent and in the manner prescribed by said Act.

SEC. 303. During the current fiscal year appropriations to the Department of Commerce which are available for salaries and expenses shall be available for hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but, unless otherwise specified, at rates for individuals not to exceed $75 per diem; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Participation in Century 21 Exposition, general administration	1,137	2,259	651	691				
Participation in New York World's Fair, general administration	17,000	17,000	10,796	14,690	1,700	5,638	807	2,681
West Virginia Centennial Celebration, general administration	5	5	5	5				
Grants for public facility, Area Redevelopment Administration		7,385		38,635		28,635		60,635
1963 censuses of business, transportation, manufactures, and mineral industries, Bureau of the Census	20	125	168	615		2,215		3,615
1964 census of agriculture, Bureau of the Census			249	334		379		2,879

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ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document—Continued								
Appropriations—Continued								
1962 census of governments, Bureau of the Census	185	211	432	481		31		11
Modernization of automatic data processing equipment, Bureau of the Census			42	3,804		304		404
Eighteenth decennial census, Bureau of the Census	2,785	3,209		360		25		5
Salaries and expenses, international activities		1,052	833	1,715	500	2,946	500	4,246
Construction of surveying ships, Coast and Geodetic Survey	14,060	16,949	5,498	27,022	4,798	30,022	2,098	24,522
Construction and equipment, Coast and Geodetic Survey	20	70	1	39		39	40	539
Expenses, civilian industrial technology			570	622		1,522		722
Research and technical services (special foreign currency program), National Bureau of Standards	600	993	390	1,134	10	1,121	10	834
Plant and facilities, National Bureau of Standards	9,492	10,431	4,288	10,903	1,690	8,553	524	5,653
Construction of facilities, National Bureau of Standards	21,612	54,353	49,188	68,520	9,306	46,704	1,192	27,823
Research and development, Weather Bureau	1,316	3,482	706	3,765		4,665		6,765
Establishment of meteorological facilities, Weather Bureau	5,314	9,011	6,956	9,719	7,044	11,019	3,706	8,744
Meteorological satellite operations, Weather Bureau	193	47,758	28,555	77,459	17,300	60,960		59,960
Ship construction, Maritime Administration	77,914	234,025	18,919	190,313		199,813		221,713
Ship construction (liquidation of contract authorization), Maritime Administration	21	21						
Research and development, Maritime Administration	6,376	11,374	487	7,382		6,382		7,482
Forest highways (liquidation of contract authorization), Bureau of Public Roads		3,038		1,144				
Public lands highways (liquidation of contract authorization), Bureau of Public Roads	721	3,326		3,690				
Control of outdoor advertising, Bureau of Public Roads			1,895	2,000				
Inter-American highway, Bureau of Public Roads	1,312	9,047	853	6,086	4,016	15,686		12,686
Woodrow Wilson Memorial Bridge, Bureau of Public Roads	460	674	430	432				
Study of highway program for Alaska, Bureau of Public Roads			400	400				
Access roads (act of Sept. 7, 1950), Bureau of Public Roads	154	225	103	130				
Expenses, transportation research			494	622	448	1,622	298	2,122
Other		19,813		22,643		30,211		45,501
Total, appropriations	160,699	455,835	132,910	495,358	46,812	458,492	9,175	499,542
Authorization to expend from public debt receipts, Area Redevelopment Administration	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Contract authorizations:								
Operating-differential subsidies, Maritime Administration		166,226		133,864		115,864		107,864
State Marine schools, Maritime Administration		1,798		2,052		2,052		1,680
Forest highways, Bureau of Public Roads	33,994	73,850	36,602	69,950	37,000	69,950	37,000	69,950
Public lands highways, Bureau of Public Roads	3,800	3,800	14,966	16,300	9,000	21,300		15,300
Inter-American highways, Bureau of Public Roads			12,000	12,000		6,000		6,000
Total, contract authorizations	37,794	245,674	63,568	234,166	46,000	215,166	37,000	200,794
Revolving and management funds:								
Aviation war risk insurance revolving fund, general administration	15	16	29	29	52	52	59	59
Working capital fund, general administration	342	319	363	370	363	363	363	363
Area redevelopment fund, Area Redevelopment Administration	8	21,459	627	86,937	4,497	144,336	10,838	210,336
Advances and reimbursements, Bureau of the Census	33	715	80	1,917	80	1,917	80	1,917
Advances and reimbursements, Office of Business Economics		60	3	34				
Advances and reimbursements, Patent Office			14	16	31	31		
Advances and reimbursements, National Bureau of Standards	5	5		1				
Working capital fund, National Bureau of Standards	11,328	10,207	12,950	13,386	13,045	13,793	13,428	14,426
Advances and reimbursements, Weather Bureau	49	165	46	142		142		142
Inland Waterways Corporation fund	6,493	5,715	2,792	2,040				
Federal ship mortgage fund, Maritime Administration	6,408	6,308	3,520	4,208	1,092	1,244	5,446	5,532
Vessel operations revolving fund, Maritime Administration	11,804	10,684	9,303	9,292	9,528	9,682	9,586	9,645
War risk insurance revolving fund, Maritime Administration	2,936	2,861	3,247	3,222	3,386	3,370	3,490	3,476
Working funds, Maritime Administration		116	1,187	16	1,206	14	1,206	14
Total, revolving and management funds	39,422	58,632	34,161	121,610	33,280	174,944	44,496	245,910
Proposed for separate transmittal:								
Appropriations:								
Grants for public facilities, Area Redevelopment Administration						8,000		
Other						25		
Total, proposed for separate transmittal						8,025		
Total, Department of Commerce	537,912	1,060,141	530,639	1,151,134	426,092	1,156,627	390,671	1,246,246

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DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE FORCES

The following narrative statement covers the active duty appropriations for the Army, Navy, Marine Corps and Air Force.

1. *Pay and allowances of officers.*—This provides for the pay and allowances of officers of the military service on active duty.

2. *Pay and allowances of enlisted personnel.*—This provides for the pay and allowances of enlisted persons of the military service on active duty, payments for initial issues and replacement clothing under the monetary clothing allowance system.

3. *Pay and allowances of cadets and midshipmen.*—This provides for the pay and allowances of cadets and midshipmen at the three service academies, and aviation cadets.

Legislation will be proposed to provide for an increase in the basic pay of military personnel, effective October 1, 1964. Estimates for the purpose are anticipated for separate transmittal.

The numbers of active duty military personnel provided for are shown in the following table:

YEAR-END NUMBER

	1963 actual	*1964 estimate*	*1965 estimate*
Defense total	2,697,689	2,686,821	2,680,721
Officers	333,372	337,233	337,378
Enlisted	2,354,272	2,339,087	2,332,855
Academy cadets and midshipmen	8,619	9,303	9,481
Aviation cadets	1,426	1,198	1,007
Army	975,155	971,527	973,999
Officers	107,769	111,726	112,010
Enlisted	865,540	857,401	859,451
Military Academy cadets	1,846	2,400	2,538
Navy	664,207	669,992	677,896
Officers	75,411	76,446	77,348
Enlisted	584,044	588,876	595,898
Naval Academy midshipmen	4,113	4,048	3,983
Aviation cadets	639	622	667
Marine Corps	189,683	190,000	190,060
Officers	16,737	16,831	17,340
Enlisted	172,541	172,781	172,380
Aviation cadets	405	388	340
Air Force	868,644	855,302	838,766
Officers	133,455	132,230	130,680
Enlisted	732,147	720,029	705,126
Air Force Academy cadets	2,660	2,855	2,960
Aviation cadets	382	188	---

AVERAGE NUMBER

	1963 actual	*1964 estimate*	*1965 estimate*
Defense total	2,700,872	2,684,630	2,686,814
Officers	333,267	335,569	339,056
Enlisted	2,357,321	2,338,804	2,337,635
Academy cadets and midshipmen	8,808	8,894	9,109
Aviation cadets	1,476	1,363	1,014

AVERAGE NUMBER—Continued

	1963 actual	*1964 estimate*	*1965 estimate*
Army	975,169	962,995	974,849
Officers	108,707	109,815	112,755
Enlisted	864,068	850,738	859,556
Military Academy cadets	2,394	2,442	2,538
Navy	663,112	666,546	673,657
Officers	73,886	75,559	77,259
Enlisted	584,585	586,426	591,922
Naval Academy midshipmen	3,973	3,949	3,885
Aviation cadets	668	612	591
Marine Corps	190,369	190,000	190,030
Officers	16,821	16,942	17,086
Enlisted	173,080	172,655	172,580
Aviation cadets	468	403	364
Air Force	872,222	865,089	848,278
Officers	133,853	133,253	131,956
Enlisted	735,588	728,985	713,577
Air Force Academy cadets	2,441	2,503	2,686
Aviation cadets	340	348	59

Additional amounts will be proposed for supplemental appropriations for 1964 to support the numbers of military personnel in the above table. Supplemental appropriations for 1964 are also anticipated for separate transmittal to provide funds for the additional costs resulting from the enactment of legislation effective October 1, 1963, increasing the pay and allowances of certain military personnel.

Selected enlisted personnel in critical skill areas and a limited number possessing special proficiency in other military skills are provided additional pay. The numbers and rates provided for are shown in the following table:

YEAR-END NUMBER

Rating and monthly rate	*1963 actual*	*1964 estimate*	*1965 estimate*
Defense total	274,414	214,078	202,177
P-1 $30	223,331	113,343	85,762
P-1 $50	-------	47,456	47,942
P-2 $60	51,083	18,716	29,544
P-2 $75	-------	28,113	31,279
P-3 $100	-------	6,450	7,650
Army	104,111	83,556	83,556
P-1 $30	81,811	36,440	36,440
P-1 $50	-------	29,412	29,412
P-2 $60	22,300	-------	-------
P-2 $75	-------	16,147	16,147
P-3 $100	-------	1,557	1,557
Navy	69,871	40,590	30,924
P-1 $30	56,210	10,350	-------
P-1 $50	-------	15,683	16,015
P-2 $60	13,661	-------	-------
P-2 $75	-------	10,185	10,409
P-3 $100	-------	4,372	4,500
Marine Corps	17,344	6,663	7,697
P-1 $30	15,556	2,000	1,667
P-1 $50	-------	2,361	2,515
P-2 $60	1,788	-------	-------
P-2 $75	-------	1,781	1,922
P-3 $100	-------	521	1,593

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MILITARY PERSONNEL—Continued

ACTIVE FORCES—Continued

YEAR-END NUMBER—Continued

	1963 actual	*1964 estimate*	*1965 estimate*
Air Force	83,088	83,269	80,000
P-1 $30	69,754	64,553	47,655
P-2 $60	13,334	18,716	29,544
P-2 $75	-------	-------	2,801

4. *Subsistence of enlisted personnel.*—This provides for the purchase of food supplies for issue as rations to enlisted personnel, including emergency and operational rations. In addition, it provides for a cash allowance paid to enlisted personnel who are given permission to mess separately or who are stationed at places where rations in kind are not available.

5. *Permanent change of station travel.*—This provides for permanent change of station travel for individuals and groups of military personnel and their dependents, including dislocation and separation travel allowances, storage of household goods in commercial facilities, and transportation of personal property. Payment for services furnished by the Military Sea Transportation Service and Military Air Transport Service for transportation to and from overseas of military personnel, their dependents, household goods, and automobiles is also included.

6. *Other military personnel costs.*—This provides for expenses of apprehension of deserters and escaped military prisoners, payment of interest on money deposited by enlisted personnel, and payment of death gratuities to beneficiaries of military personnel.

General and special funds:

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except those undergoing reserve training); [$3,785,000,000] *$4,231,000,000,* and, in addition [$100,000,000] *$75,000,000* which shall be derived by transfer from the Army stock fund and the Defense stock fund[, and $50,000,000 which shall be derived by transfer from the Army industrial fund]. (*10 U.S.C. 600, 683–4, 701–04, 744, 1035, 1037, 1212, 1475–80, 2421, 2634, 3536, 3687, 4561, 4562, 4741; Chapters 3, 5, 7, and 9 of Title 37, United States Code; 38 U.S.C. 2101–05; 50 U.S.C. App. 2201–2216; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers	861,523	972,800	1,017,700
2. Pay and allowances of enlisted personnel	2,373,664	2,550,717	2,615,700
3. Pay and allowances of cadets	4,675	4,500	4,700
4. Subsistence of enlisted personnel	338,632	335,000	336,800
5. Permanent change of station travel	352,975	300,600	326,400
6. Other military personnel costs	4,770	4,700	4,700
Total direct obligations	3,936,239	4,168,317	4,306,000

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Reimbursable program:			
1. Pay and allowances of officers	3,947	5,500	5,600
2. Pay and allowances of enlisted personnel	13,433	12,900	1,300
4. Subsistence of enlisted personnel	160,596	149,600	47,200
5. Permanent change of station travel	498	500	500
6. Other military personnel costs	435	400	400
Total reimbursable obligations	178,909	168,900	55,000
Total obligations	4,115,148	4,337,217	4,361,000
Financing:			
Unobligated balance brought forward, military assistance orders (69 Stat. 438)	−350	−136	---------
Unobligated balance transferred from—			
"Army stock fund" (76 Stat. 318 and 77 Stat. 254)	−200,000	−50,000	−25,000
"Army industrial fund" (77 Stat. 254)	---------	−50,000	---------
"Defense stock fund" (76 Stat. 318 and 77 Stat. 254)	−123,400	−50,000	−50,000
Advances and reimbursements from—			
Military assistance orders	−650	−564	---------
Other accounts	−54,719	−49,100	−43,500
Non-Federal sources [1]	−123,326	−119,100	−11,500
Unobligated balance carried forward, military assistance orders (69 Stat. 438)	136	---------	---------
Unobligated balance lapsing	9	---------	---------
New obligational authority	**3,612,848**	**4,018,317**	**4,231,000**
New obligational authority:			
Appropriation	3,662,900	3,785,000	4,231,000
Transferred to—			
"Family housing, Defense" (76 Stat. 237)	−50,052	---------	---------
"Military personnel, Navy" (10 U.S.C. 126)	---------	−683	---------
Appropriation (adjusted)	**3,612,848**	**3,784,317**	**4,231,000**
Proposed supplemental due to Uniformed Services Pay Act of 1963	---------	**234,000**	---------

[1] Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation: Military	2,541,341	2,749,117	2,836,100
12 Personnel benefits	810,613	849,500	901,700
21 Travel and transportation of persons	189,315	171,900	171,100
22 Transportation of things	129,541	118,600	121,600
25 Other services	12,495	11,000	12,300
26 Supplies and materials	248,566	263,900	258,800
41 Grants, subsidies, and contributions	157	200	200
42 Insurance claims and indemnities	2,881	2,800	2,900
43 Interest and dividends	1,330	1,300	1,300
Total direct obligations	3,936,239	4,168,317	4,306,000
Reimbursable obligations:			
11 Personnel compensation: Military	3,743	4,900	5,100
12 Personnel benefits	1,233	1,600	1,600
21 Travel and transportation of persons	933	900	900
26 Supplies and materials	173,000	161,500	47,400
Total reimbursable obligations	178,909	168,900	55,000
Total obligations	4,115,148	4,337,217	4,361,000

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Proposed for separate transmittal:

MILITARY PERSONNEL, ARMY

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
2. Pay and allowances of enlisted personnel	----------	4,200	----------
4. Subsistence of enlisted personnel	----------	1,500	----------
5. Permanent change of station travel	----------	18,700	----------
Total obligations	----------	24,400	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**24,400**	----------

Under existing legislation, 1964.—Additional funds are required to provide for the cost of continuing on active duty until June 30, 1964, the approved programed military personnel strength of the Army.

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except those undergoing reserve training), midshipmen and aviation cadets; [$2,614,000,000] *$3,055,000,000*, and, in addition [$30,000,000] *$50,000,000* which shall be derived by transfer from the Defense stock fund[, and $90,000,000 which shall be derived by transfer from the Navy industrial fund]. *(10 U.S.C. 600, 683–4, 701–04, 744, 1035, 1037, 1212, 1475–1480, 2421, 2634, 5401, 5404, 5406–17, 5441–2, 5444–7, 5449–52, 5454–7, 5501, 5503, 5507, 5537, 5865, 6081–6, 6147–8, 6221, 6901, 6904, 6906, 6911–12, 6960, 6969; Chapters 3, 5, 7, and 9 of Title 37, United States Code; 38 U.S.C. 2101–2105; 50 U.S.C. App. 1001–16, 2201–16; Department of Defense Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers	632,516	705,200	750,300
2. Pay and allowances of enlisted personnel	1,705,189	1,841,083	1,948,500
3. Pay and allowances of cadets and midshipmen	8,902	8,800	8,700
4. Subsistence of enlisted personnel	236,410	237,700	240,600
5. Permanent change of station travel	140,613	140,500	154,400
6. Other military personnel costs	2,060	2,400	2,500
Total direct obligations	2,725,690	2,935,683	3,105,000
Reimbursable program:			
1. Pay and allowances of officers	1,693	1,800	1,800
2. Pay and allowances of enlisted personnel	678	800	800
4. Subsistence of enlisted personnel	33,260	32,900	32,900
5. Permanent change of station travel	10	100	100
Total reimbursable obligations	35,641	35,600	35,600
Total obligations	2,761,331	2,971,283	3,140,600
Financing:			
Unobligated balance transferred from—			
"Defense stock fund" (76 Stat. 318, 77 Stat. 254 and annual appropriation act)	−19,300	−30,000	−50,000
"Navy industrial fund" (77 Stat. 254)	----------	−90,000	----------
Advances and reimbursements from—			
Other accounts	−21,240	−22,000	−22,000
Non-Federal sources [1]	−14,401	−13,600	−13,600
Unobligated balance lapsing	692	----------	----------
New obligational authority	**2,707,081**	**2,815,683**	**3,055,000**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	2,747,400	2,614,000	3,055,000
Transferred from "Military personnel, Army" (10 U.S.C. 126)	----------	683	----------
Transferred to—			
"Emergency fund, Defense" (76 Stat. 334)	−13,642	----------	----------
"Family housing, Defense" (76 Stat. 237)	−25,335	----------	----------
"Trust Territory of the Pacific Islands, Office of the Territories" (31 U.S.C. 581c(b))	−160	----------	----------
"Military personnel, Air Force" (5 U.S.C. 172f(a))	−1,182	----------	----------
Appropriation (adjusted)	**2,707,081**	**2,614,683**	**3,055,000**
Proposed supplemental due to Uniformed Services Pay Act of 1963	----------	**201,000**	----------

[1] Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (5 U.S.C. 171m–1, 172d, 172d–1) (10 U.S.C. 6086–7).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation: Military	1,826,305	1,987,066	2,116,231
12 Personnel benefits	610,065	659,760	686,084
21 Travel and transportation of persons	65,548	63,942	71,175
22 Transportation of things	50,080	49,830	54,622
25 Other services	9,058	8,317	8,497
26 Supplies and materials	162,574	164,593	166,116
42 Insurance claims and indemnities	1,769	1,875	1,966
43 Interest and dividends	291	300	309
Total direct obligations	2,725,690	2,935,683	3,105,000
Reimbursable obligations:			
11 Personnel compensation: Military	1,670	1,816	1,816
12 Personnel benefits	901	984	984
21 Travel and transportation of persons	10	100	100
26 Supplies and materials	33,060	32,700	32,700
Total reimbursable obligations	35,641	35,600	35,600
Total obligations	2,761,331	2,971,283	3,140,600

Proposed for separate transmittal:

MILITARY PERSONNEL, NAVY

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Pay and allowances of officers	----------	12,700	----------
2. Pay and allowances of enlisted personnel	----------	23,000	----------
5. Permanent change of station travel	----------	8,300	----------
Total obligations	----------	44,000	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**44,000**	----------

Under existing legislation, 1964.—Additional funds are required to provide for the cost of continuing on active duty until June 30, 1964, the approved programed military personnel strength of the Navy.

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MILITARY PERSONNEL—Continued

ACTIVE FORCES—Continued

General and special funds—Continued

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except those undergoing reserve training); [$678,600,000] *$747,000,000.* (*10 U.S.C. 683–4, 701–04, 744, 1035, 1037, 1212, 1475–80, 2421, 2634, 5402, 5404–5, 5409–11, 5413–17, 5441, 5443, 5445–6, 5448, 5451, 5453–6, 5458, 5502–3, 5531, 5537, 6032, 6081–6, 6147–8, 6157, 6222; Chapters 3, 5, 7, and 9 of Title 37, United States Code; 38 U.S.C. 2101–5; 50 U.S.C. App. 1001–16, 2201–16; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers	133,326	152,100	157,800
2. Pay and allowances of enlisted personnel	423,321	463,500	478,900
3. Pay and allowances of cadets	1,244	1,100	1,000
4. Subsistence of enlisted personnel	66,312	64,700	65,200
5. Permanent change of station travel	39,977	43,500	43,300
6. Other military personnel costs	560	700	800
Total direct obligations	664,740	725,600	747,000
Reimbursable program:			
1. Pay and allowances of officers	225	300	300
2. Pay and allowances of enlisted personnel	74	100	100
3. Subsistence of enlisted personnel	6,908	7,600	8,300
4. Permanent change of station travel	60	300	300
Total reimbursable obligations	7,267	8,300	9,000
Total obligations	672,007	733,900	756,000
Financing:			
Advances and reimbursements from—			
Other accounts	−5,682	−6,900	−7,600
Non-Federal sources [1]	−1,585	−1,400	−1,400
Unobligated balance lapsing	211		
New obligational authority	**664,951**	**725,600**	**747,000**
New obligational authority:			
Appropriation	667,900	678,600	747,000
Transferred to "Family housing, Defense" (76 Stat. 237)	−4,691		
Transferred from "Emergency fund, Defense" (76 Stat. 334)	1,742		
Appropriation (adjusted)	**664,951**	**678,600**	**747,000**
Proposed supplemental due to Uniformed Services Pay Act of 1963		**47,000**	

[1] Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 6087).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation: Military	439,478	479,900	499,700
12 Personnel benefits	137,692	154,800	157,700
21 Travel and transportation of persons	23,924	27,200	26,900
22 Transportation of things	9,806	9,900	9,900
25 Other services	3,197	3,300	3,300
26 Supplies and materials	50,161	49,900	48,800
42 Insurance claims and indemnities	390	500	600
43 Interest and dividends	92	100	100
Total direct obligations	664,740	725,600	747,000
Reimbursable obligations:			
11 Personnel compensation: Military	209	280	280
12 Personnel benefits	90	120	120
21 Travel and transportation of persons	60	300	300
26 Supplies and materials	6,908	7,600	8,300
Total reimbursable obligations	7,267	8,300	9,000
Total obligations	672,007	733,900	756,000

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except those undergoing reserve training), cadets and aviation cadets; [$3,943,000,000] *$4,389,000,000,* and, in addition [$45,000,000] *$75,000,000* which shall be derived by transfer from the Air Force stock fund and the Defense stock fund[, and $10,000,000 which shall be derived by transfer from the Air Force industrial fund]. (*10 U.S.C. 600, 683–84, 701–04, 744, 1035, 1037, 1212, 1475–80, 2421, 2634, 8012, 8033–34, 8066, 8071–72, 8201–15, 8217–19, 8251–58, 8281, 8284–89, 8293–8303, 8305–10, 8312–13, 8441–42, 8444–52, 8491–92,] 8494–8504, 8531, 8611–12, 8687, 8722, 9306, 9331–37, 9341–55, 9441, 9535, 9561, 9562, 9563, 9621–23, 9741–43, 9746, 9748; Chapters 3, 5, 7, and 9 of Title 37, United States Code; 38 U.S.C. 2101–05; 50 U.S.C. App. 1001–12, 1014–16, 2201–16; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Pay and allowances of officers	1,250,498	1,315,200	1,381,000
2. Pay and allowances of enlisted personnel	2,277,174	2,409,700	2,516,800
3. Pay and allowances of cadets	5,402	4,900	5,100
4. Subsistence of enlisted personnel	276,939	266,500	263,800
5. Permanent change of station travel	290,620	284,300	293,600
6. Other military personnel costs	3,174	3,400	3,700
Total direct obligations	4,103,807	4,284,000	4,464,000
Reimbursable program:			
1. Pay and allowances of officers	3,713	4,500	4,300
2. Pay and allowances of enlisted personnel	2,777	3,500	3,400
3. Pay and allowances of cadets		100	100
4. Subsistence of enlisted personnel	23,868	24,900	24,900
5. Permanent change of station travel	57	250	250
6. Other military personnel costs	14	50	50
Total reimbursable obligations	30,429	33,300	33,000
Total obligations	4,134,236	4,317,300	4,497,000
Financing:			
Unobligated balance transferred from—			
"Air Force stock fund" (76 Stat. 319) (77 Stat. 254) (annual appropriation act)	−47,300	−25,000	−35,000
"Air Force industrial fund" (77 Stat. 254)		−10,000	
"Defense stock fund" (77 Stat. 254) (annual appropriation act)		−20,000	−40,000
Advances and reimbursements from—			
Other accounts	−15,884	−16,300	−16,000
Non-Federal sources [1]	−14,545	−17,000	−17,000
New obligational authority	**4,056,507**	**4,229,000**	**4,389,000**

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	4,167,690	3,943,000	4,389,000
Transferred from "Military personnel, Navy" (5 U.S.C. 172f(a))	1,182	----------	----------
Transferred to—			
"Emergency fund, Defense" (76 Stat. 334)	−21,967	----------	----------
"Family housing, Defense" (76 Stat. 237)	−90,398	----------	----------
Appropriation (adjusted)	**4,056,507**	**3,943,000**	**4,389,000**
Proposed supplemental due to Uniformed Services Pay Act of 1963		**286,000**	

[1] Reimbursements from non-Federal sources are derived from sale of meals and clothing to service members (10 U.S.C. 9621).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation: Military	2,760,022	2,916,919	3,065,965
12 Personnel benefits	971,929	1,006,448	1,033,253
21 Travel and transportation of persons	123,307	122,489	126,315
22 Transportation of things	135,821	128,235	132,155
25 Other services	14,499	15,164	12,705
26 Supplies and materials	95,213	91,500	90,061
41 Grants, subsidies, and contributions	4	5	5
42 Insurance claims and indemnities	2,617	2,770	2,996
43 Interest and dividends	395	470	545
Total direct obligations	4,103,807	4,284,000	4,464,000
Reimbursable obligations:			
11 Personnel compensation: Military	5,230	6,210	5,975
12 Personnel benefits	1,512	1,800	1,735
21 Travel and transportation of persons	39	160	160
22 Transportation of things	30	130	130
26 Supplies and materials	23,618	25,000	25,000
Total reimbursable obligations	30,429	33,300	33,000
Total obligations	4,134,236	4,317,300	4,497,000

Proposed for separate transmittal:

MILITARY PERSONNEL, AIR FORCE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Pay and allowances of officers	----------	49,400	----------
2. Pay and allowances of enlisted personnel	----------	71,500	----------
3. Pay and allowances of cadets	----------	600	----------
4. Subsistence of enlisted personnel	----------	4,300	----------
5. Permanent change of station travel	----------	20,200	----------
Total obligations	----------	146,000	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**146,000**	----------

Under existing legislation, 1964.—Additional funds are required to provide for the costs of continuing on active duty until June 30, 1964, the approved programed military personnel strength of the Air Force.

RESERVE FORCES

The following narrative statement covers the appropriations for the Reserve components of the Army, Navy, Marine Corps, and Air Force.

1. *Reserve and National Guard personnel.*—This program provides funds for training members of the Ready Reserve required for early mobilization needs of the Active Forces. Most of the paid Reserve components personnel perform 48 or 24 drills and attend 2 weeks of active duty for training each year. Other personnel not requiring as intensive training receive only a period of active duty for training (usually 2 weeks) during the year. Active duty for basic training is provided for personnel enlisting in a Reserve component who have not previously received military training. Service schools and special tours of active duty training provide additional training for limited numbers of the Ready Reserve.

The Army Reserve and the Army National Guard programed end strengths are as follows:

	1964 estimate	*1965 estimate*
Army Reserve	300,000	300,000
Army National Guard	400,000	400,000
Total	700,000	700,000

These personnel strengths have been authorized and programed, subject to the following provisions:

1. All units maintain at least 90% Military Occupational Specialty qualified personnel.

2. The Reserve components will apply the same recruiting standards as the Active Army.

3. No units will be permitted to exceed the authorized strength except those specifically authorized excess strengths to accommodate reservists on drill pay status who have been displaced by the realinement of the Army's reserve forces.

It is estimated that under these provisions it will be possible to obtain the participation of the following numbers of Reserve component personnel in paid drill training by the ends of 1964 and 1965 within the programed personnel strengths of 700,000.

	1964 estimate	*1965 estimate*
Army Reserve	264,000	285,000
Army National Guard	376,000	395,000
Total	640,000	680,000

The numbers of Reserve component personnel estimated to participate in the paid training programs are summarized in the following table:

YEAR-END NUMBER

	1963 actual	*1964 estimate*	*1965 estimate*
Defense total	964,361	1,050,407	1,065,389
Army Reserve:			
Paid drills	222,935	237,113	255,280
Officers	42,320	44,000	46,000
Enlisted	180,615	193,113	209,280
Non-prior service active duty for training	14,050	26,887	29,720
Officers	13	0	0
Enlisted	14,037	26,887	29,720

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MILITARY PERSONNEL—Continued

RESERVE FORCES—Continued

YEAR-END NUMBER—Continued

	1963 actual	1964 estimate	1965 estimate
Army Reserve—Continued			
Paid drill training, subtotal	236,985	264,000	285,000
Other paid training [1]	47,197	80,357	58,359
Officers	26,133	29,057	26,359
Enlisted	21,064	51,300	32,000
Total Army Reserve	284,182	344,357	343,359
Officers	68,466	73,057	72,359
Enlisted	215,716	271,300	271,000
Army National Guard:			
Paid drills	332,153	336,816	355,552
Officers	33,896	33,000	35,000
Enlisted	298,257	303,816	320,552
Non-prior service enlisted active duty for training	28,561	39,184	39,448
Total Army National Guard	360,714	376,000	395,000
Officers	33,896	33,000	35,000
Enlisted	326,818	343,000	360,000
Navy Reserve:			
Paid drills	119,029	125,186	124,372
Officers	23,743	24,134	24,224
Enlisted	95,286	101,052	100,148
Non-prior service enlisted active duty for training	582	814	1,628
Paid drill training, subtotal	119,611	126,000	126,000
Other paid training [1]	9,761	10,100	8,600
Officers	8,760	8,000	8,000
Enlisted	1,001	2,100	600
Total Navy Reserve	129,372	136,100	134,600
Officers	32,503	32,134	32,224
Enlisted	96,869	103,966	102,376
Marine Corps Reserve:			
Paid drills	42,537	41,855	41,900
Officers	3,482	3,505	3,505
Enlisted	39,055	38,350	38,395
Non-prior service enlisted active duty for training	3,720	3,645	3,600
Paid drill training, subtotal	46,257	45,500	45,500
Other paid training [1]	1,845	3,430	3,430
Officers	1,315	1,800	1,800
Enlisted	530	1,630	1,630
Total Marine Corps Reserve	48,102	48,930	48,930
Officers	4,797	5,305	5,305
Enlisted	43,305	43,625	43,625
Air Force Reserve:			
Paid drills	56,007	59,050	59,050
Officers	14,406	14,475	14,637
Enlisted	41,601	44,575	44,413

YEAR-END NUMBER—Continued

	1963 actual	1964 estimate	1965 estimate
Air Force Reserve—Continued			
Non-prior service enlisted active duty for training	2,600	1,950	1,950
Paid drill training, subtotal	58,607	61,000	61,000
Other paid training [1]	9,059	9,020	7,500
Officers	8,281	8,280	6,735
Enlisted	778	740	765
Total Air Force Reserve	67,666	70,020	68,500
Officers	22,687	22,755	21,372
Enlisted	44,979	47,265	47,128
Air National Guard:			
Paid drills	70,399	72,377	72,289
Officers	9,650	9,800	9,800
Enlisted	60,749	62,577	62,489
Non-prior service enlisted active duty for training	3,926	2,623	2,711
Total Air National Guard	74,325	75,000	75,000
Officers	9,650	9,800	9,800
Enlisted	64,675	65,200	65,200

[1] Number receiving training at any time during year.

Personnel for the Reserve components are obtained from individuals with prior military service who have an interest or an obligation to train actively in the Ready Reserve or from those without prior service who are required to participate in an active duty training program with a minimum duration of 4 months. Enlisted personnel in paid drill status obtained each year from these sources are summarized below.

	1962 actual	1963 actual	1964 estimate	1965 estimate
Active duty training program:				
Army Reserve	25,673	28,905	48,000	61,800
Army National Guard	47,864	59,229	81,500	86,400
Navy Reserve	1,552	1,423	1,500	3,300
Marine Corps Reserve	9,769	9,640	9,422	9,798
Air Force Reserve	3,010	3,715	3,500	3,500
Air National Guard	5,668	10,701	7,800	7,300
Total	93,536	113,613	151,722	172,098
2-year active duty program:				
Navy Reserve	33,233	32,741	33,500	29,700
Other prior military service:				
Army Reserve	46,237	74,364	62,700	50,100
Army National Guard	21,226	62,905	29,700	25,600
Navy Reserve	29,293	29,107	26,054	21,750
Marine Corps Reserve	4,830	3,272	2,851	2,796
Air Force Reserve	19,452	18,581	15,984	19,183
Air National Guard	2,988	7,297	4,896	5,284
Total	124,026	195,526	142,185	124,713

2. *Reserve officer candidates.*—The Reserve Officers' Training Corps program provides training for reserve officer candidates who have enrolled in the course while attending a collegiate institution at which an ROTC unit has been established. The curriculum includes instruction in military and academic subjects together with a summer active duty training period with the Active Forces. College graduates who satisfactorily complete the 4-year program are commissioned and are either

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ordered to active duty for a minimum period of 2 years or to a 3- to 6-month period of active duty training.

The Navy also provides training for candidates for commissions as Regular officers who are selected on a nationwide competitive basis, appointed as midshipmen and required to complete a 4-year military training program while attending at Government expense one of the 53 collegiate institutions at which Naval ROTC units have been established. Successful candidates, commissioned in the Regular Navy or Marine Corps, become career officers who are required to serve at least 4 years on active duty.

Students attending other colleges or universities may also enroll in a Naval or Marine Corps officer candidate program, attend prescribed summer military training programs, and receive a commission after graduation. They are then required to serve at least 3 years on active duty.

In addition, the Army and Air Force provide 2 years of basic military training for college students who elect, or are required by the college, to enroll in the course for the first 2 years but who are not required to be candidates for officer commissions. The Army also provides training for students who elect to enroll at 294 high schools in a junior program.

Average annual enrollments in these programs are summarized below:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Junior (high school) division—Army	63,780	67,568	66,120	67,078
Senior (college) division:				
Army:				
1st year	90,292	78,971	74,638	79,162
2d year	56,222	56,281	51,361	48,542
Subtotal (basic)	146,514	135,252	125,999	127,704
3d year	14,348	14,275	14,206	17,461
4th year	12,132	12,604	12,933	12,870
Subtotal (advanced)	26,480	26,879	27,139	30,331
Total Army senior division	172,994	162,131	153,138	158,035
Number commissioned	11,191	11,228	11,886	11,828
Air Force:				
1st year	56,554	51,441	54,655	54,655
2d year	34,389	31,203	31,668	33,603
Subtotal (basic)	90,943	82,644	86,323	88,258
3d year	4,211	6,179	6,387	6,642
4th year	3,992	4,444	5,692	6,029
Subtotal (advanced)	8,203	10,623	12,079	12,671
Total Air Force senior division	99,146	93,267	98,402	100,929
Number commissioned	3,402	3,393	3,695	4,635
Navy (contract):				
1st year	2,817	1,797	2,352	2,352
2d year	1,378	1,484	1,058	1,252
3d year	873	914	1,010	713
4th year	862	850	866	947
Total Navy (contract)	5,930	5,045	5,286	5,264
Number commissioned	698	768	706	833
Navy (Regular):				
1st year	1,332	1,745	1,344	1,344
2d year	1,310	1,421	1,782	1,368
3d year	1,079	1,161	1,249	1,565
4th year	1,138	1,095	1,149	1,226
Total Navy (Regular)	4,859	5,422	5,524	5,503
Number commissioned	960	969	1,003	1,142
Reserve officer candidates:				
Navy:				
Number of candidates	368	676	657	796
Number commissioned	139	193	283	340
Marine Corps:				
Number of candidates	2,863	2,930	3,238	1,980
Number commissioned	772	774	881	636

General and special funds:

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Reserve Officers' Training Corps, as authorized by law; [$210,100,000] *$242,900,000: Provided,* That the Army Reserve will be programed to attain an end strength of three hundred thousand for fiscal year [1964] *1965. (10 U.S.C. 683, 1475–80, 3722, 4385–87; 37 U.S.C. 204, 206, 301, 305, 309, 402–4, 415–18, 1002; Department of Defense Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Reserve component personnel	174,761	197,100	227,400
2. Reserve officer candidates	14,185	13,500	15,500
Total direct obligations	188,946	210,600	242,900
Reimbursable program:			
1. Reserve component personnel	701	900	900
2. Reserve officer candidates	93	100	100
Total reimbursable obligations	794	1,000	1,000
Total obligations	189,740	211,600	243,900
Financing:			
Advances and reimbursements from—			
Other accounts	−496	−689	−676
Non-Federal sources [1]	−298	−311	−324
Unobligated balance lapsing	33,510		
New obligational authority	**222,456**	**210,600**	**242,900**
New obligational authority:			
Appropriation	239,200	210,100	242,900
Transferred to "Emergency fund, Defense" (76 Stat. 334)	−16,744		
Appropriation (adjusted)	**222,456**	**210,100**	**242,900**
Proposed supplemental due to Uniformed Services Pay Act of 1963		**500**	

[1] Reimbursements from non-Federal sources derived from sale of meals to officers from enlisted messes (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation: Military	139,551	152,400	173,100
12 Personnel benefits	15,771	18,800	22,200
21 Travel and transportation of persons	15,794	18,100	18,900
22 Transportation of things	9	10	10
25 Other services	300	400	600
26 Supplies and materials	17,201	20,490	27,690
42 Insurance claims and indemnities	320	400	400
Total direct obligations	188,946	210,600	242,900
Reimbursable obligations:			
26 Supplies and materials	794	1,000	1,000
Total obligations	189,740	211,600	243,900

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MILITARY PERSONNEL—Continued

RESERVE FORCES—Continued

General and special funds—Continued

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Naval Reserve on active duty while undergoing reserve training, or while performing drills or equivalent duty, regular and contract enrollees in the Naval Reserve Officers' Training Corps, and retainer pay, as authorized by law; [$92,300,000] *$99,200,000. (10 U.S.C. 683, 1475–80, 6081–86, 6148, 6901, 6904, 6908, 6910; 37 U.S.C. 204, 206, 301, 305, 309, 402–04, 415–18, 1002; Department of Defense Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Reserve component personnel	73,867	88,384	92,400
2. Reserve officer candidates	6,247	6,716	6,800
Total direct obligations	80,114	95,100	99,200
Reimbursable program:			
1. Reserve component personnel	4	10	10
Total obligations	80,118	95,110	99,210
Financing:			
Advances and reimbursements from non-Federal sources	−4	−10	−10
Unobligated balance lapsing	686		
New obligational authority	**80,800**	**95,100**	**99,200**
New obligational authority:			
Appropriation	85,600	92,300	99,200
Transferred to "Emergency fund, Defense" (76 Stat. 334)	−4,800		
Appropriation (adjusted)	**80,800**	**92,300**	**99,200**
Proposed supplemental due to Uniformed Services Pay Act of 1963		**2,800**	

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation: Military	62,775	76,182	79,469
12 Personnel benefits	5,724	6,581	6,408
21 Travel and transportation of persons	7,660	8,245	8,616
26 Supplies and materials	3,880	3,992	4,607
42 Insurance claims and indemnities	75	100	100
Total direct obligations	80,114	95,100	99,200
Reimbursable obligations:			
11 Personnel compensation: Military	4	10	10
Total obligations	80,118	95,110	99,210

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve and the Marine Corps platoon leaders class on active duty while undergoing reserve training, or while performing drills or equivalent duty, as authorized by law; [$28,500,000] *$30,900,000. (10 U.S.C. 683, 1475–80, 6081–86, 6148; 37 U.S.C. 204, 206, 301, 305, 309, 402–04, 415–18, 1002; Department of Defense Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Reserve component personnel	25,584	28,600	30,000
2. Reserve officer candidates	1,078	1,300	900
Total direct obligations	26,662	29,900	30,900
Reimbursable program:			
1. Reserve component personnel	161	197	197
2. Reserve officer candidates	3	3	3
Total reimbursable obligations	164	200	200
Total obligations	26,826	30,100	31,100
Financing:			
Advances and reimbursements from—			
Other accounts	−146	−155	−155
Non-Federal sources [1]	−17	−45	−45
Unobligated balance lapsing	138		
New obligational authority	**26,800**	**29,900**	**30,900**
New obligational authority:			
Appropriation	28,100	28,500	30,900
Transferred to "Emergency fund, Defense" (76 Stat. 334)	−1,300		
Appropriation (adjusted)	**26,800**	**28,500**	**30,900**
Proposed supplemental due to Uniformed Services Pay Act of 1963		**1,400**	

[1] Reimbursements from non-Federal sources are derived from sale of clothing to Regular Marine Corps personnel (10 U.S.C. 7601).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct program:			
11 Personnel compensation: Military	18,853	21,273	22,244
12 Personnel benefits	277	312	326
21 Travel and transportation of persons	3,303	3,776	3,749
25 Other services	32	32	32
26 Supplies and materials	4,192	4,494	4,536
42 Insurance claims and indemnities	5	13	13
Total direct obligations	26,662	29,900	30,900
Reimbursable program:			
26 Supplies and materials	164	200	200
Total obligations	26,826	30,100	31,100

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty while undergoing reserve training or while performing drills or equivalent duty, and for members of the Air Reserve Officers' Training Corps, as authorized by law; [$55,100,000] *$59,200,000. (10 U.S.C. 683, 1475–80, 8012, 8033, 8062, 8076, 8221–23, 8259–60, 8351–56, 8358–63, 8365–68, 8370–81, 8392–95, 8491, 8540, 8611–12, 8685, 8687, 8722, 9301, 9381–87, 9411–14, 9561–63, 9741, 9743; 37 U.S.C. 204, 206, 301, 305, 309, 402–04, 415–18, 1002; Department of Defense Appropriation Act, 1964.)*

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Reserve component personnel	42,104	50,222	51,350
2. Reserve officer candidates	6,449	7,478	7,850
Total direct obligations	48,553	57,700	59,200
Reimbursable program:			
1. Reserve component personnel	4	17	16
2. Reserve officer candidates	11	28	29
Total reimbursable obligations	15	45	45
Total obligations	48,568	57,745	59,245
Financing:			
Advances and reimbursements from—			
Other accounts	−8	−35	−35
Non-Federal sources [1]	−7	−10	−10
Unobligated balance lapsing	147		
New obligational authority	**48,700**	**57,700**	**59,200**
New obligational authority:			
Appropriation	50,100	55,100	59,200
Transferred to "Emergency fund, Defense" (76 Stat. 334)	−1,400		
Appropriation (adjusted)	**48,700**	**55,100**	**59,200**
Proposed supplemental due to Uniformed Services Pay Act of 1963		**2,600**	

[1] Reimbursements from non-Federal sources are derived from sale of uniforms to institutions for the ROTC (10 U.S.C. 9627).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation	33,908	40,663	41,801
12 Personnel benefits	6,462	8,058	8,229
21 Travel and transportation of persons	1,960	2,276	2,309
25 Other services	192	361	385
26 Supplies and materials	6,027	6,319	6,452
42 Insurance claims and indemnities	4	23	24
Total direct obligations	48,553	57,700	59,200
Reimbursable obligations:			
26 Supplies and materials	15	45	45
Total obligations	48,568	57,745	59,245

National Guard Personnel, Army

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 265 of title 10, United States Code, or while undergoing training or while performing drills or equivalent duty, as authorized by law; [$242,800,000] *$274,500,000*: *Provided*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code: *Provided further*, That the Army National Guard will be programed to attain an end strength of four hundred thousand in fiscal year [1964] *1965*. (*10 U.S.C. 265, 683, 3722; 31 U.S.C. 689; 32 U.S.C. 107, 318, 319, 321, 701; 37 U.S.C. 204–06, 301, 309, 402, 418, 1002; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program: Reserve component personnel	217,810	251,300	274,500
Reimbursable program: Reserve component personnel	1,132	1,100	1,100
Total obligations	218,942	252,400	275,600
Financing:			
Advances and reimbursements from—			
Other accounts	−665	−500	−500
Non-Federal sources [1]	−467	−600	−600
Unobligated balance lapsing	25,664		
New obligational authority	**243,474**	**251,300**	**274,500**
New obligational authority:			
Appropriation	261,800	242,800	274,500
Transferred to "Emergency fund, Defense" (76 Stat. 334)	−18,326		
Appropriation (adjusted)	**243,474**	**242,800**	**274,500**
Proposed supplemental due to Uniformed Services Pay Act of 1963		**8,500**	

[1] Reimbursements from non-Federal sources are derived from sale of meals to officers from enlisted messes (10 U.S.C. 4621).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation: Military	172,604	191,800	210,700
12 Personnel benefits	12,197	16,400	17,100
21 Travel and transportation of persons	8,608	11,100	12,000
22 Transportation of things	52		
26 Supplies and materials	24,320	32,000	34,700
42 Insurance claims and indemnities	29		
Total direct obligations	217,810	251,300	274,500
Reimbursable obligations:			
26 Supplies and materials	1,132	1,100	1,100
Total obligations	218,942	252,400	275,600

National Guard Personnel, Air Force

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 265, 8033, and 8496 of title 10, United States Code, or while undergoing training or while performing drills or equivalent duty, as authorized by law; [$58,300,000] *$69,300,000*: *Provided*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (*10 U.S.C. 265, 683, 8012, 8033, 8062, 8077–80, 8224–25, 8261, 8351–56, 8358–63, 8365–68, 8370–81, 8392–95, 8491, 8495–96, 8498, 8611–12, 8687, 8722, 9301, 9561–63, 9741, 9743; 31 U.S.C. 698; 32 U.S.C. 107, 318, 319, 321, 701; 37 U.S.C. 204–06, 301, 309, 402, 418, 1002; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program: Reserve component personnel	49,300	61,500	69,300
Reimbursable program: Reserve component personnel	108	145	145
Total obligations	49,407	61,645	69,445

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MILITARY PERSONNEL—Continued

RESERVE FORCES—Continued

General and special funds—Continued

NATIONAL GUARD PERSONNEL, AIR FORCE—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Advances and reimbursements from—			
Other accounts	−8	−10	−10
Non-Federal sources [1]	−100	−135	−135
New obligational authority	**49,300**	**61,500**	**69,300**
New obligational authority:			
Appropriation	53,000	58,300	69,300
Transferred to "Emergency fund, Defense" (76 Stat. 334)	−3,700		
Appropriation (adjusted)	**49,300**	**58,300**	**69,300**
Proposed supplemental due to Uniformed Services Pay Act of 1963		**3,200**	

[1] Reimbursements from non-Federal sources are derived from sale of meals to officers from enlisted messes (10 U.S.C. 9621).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation: Military	39,660	48,815	51,950
12 Personnel benefits	3,298	4,590	5,560
21 Travel and transportation of persons	1,142	2,490	2,290
22 Transportation of things	16	30	30
26 Supplies and materials	5,141	5,530	9,420
42 Insurance claims and indemnities	43	45	50
Total direct obligations	49,300	61,500	69,300
Reimbursable obligations:			
11 Personnel compensation: Military	12	15	15
12 Personnel benefits	4	5	5
26 Supplies and materials	92	125	125
Total reimbursable obligations	108	145	145
Total obligations	49,407	61,645	69,445

RETIRED FORCES

General and special funds:

RETIRED PAY, DEFENSE

For retired pay and retirement pay, as authorized by law, of military personnel on the retired lists of the Army, Navy, Marine Corps, and the Air Force, including the reserve components thereof, retainer pay for personnel of the inactive Fleet Reserve, and payments under Chapter 73 of Title 10, United States Code; [$1,143,000,000] *$1,399,000,000. (77 Stat. 255, 256; Department of Defense Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Nondisability	637,893	788,212	932,512
2. Temporary disability	36,674	36,941	38,143
3. Permanent disability	218,574	237,382	255,940
4. Fleet reserve	117,642	141,619	166,682
5. Survivors' benefits	3,992	4,846	5,723
Total obligations (object class 13)	1,014,775	1,209,000	1,399,000

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance lapsing	10,925		
New obligational authority	**1,025,700**	**1,209,000**	**1,399,000**
New obligational authority:			
Appropriation	1,029,000	1,143,000	1,399,000
Transferred to "Claims, Defense" (77 Stat. 23)	−3,300		
Appropriation (adjusted)	**1,025,700**	**1,143,000**	**1,399,000**
Proposed supplemental due to Uniformed Services Pay Act of 1963		**66,000**	

This estimate includes funds for the pay of all military personnel on the retired lists of the Department of Defense. The estimate represents the consolidated requirements of the military departments for (a) payments to retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; (b) the retainer pay of regular enlisted personnel of the Fleet Reserve of the Navy and Fleet Marine Corps Reserve; and (c) survivors' benefits. The substantial gains to the retired rolls can be directly attributed to the greater number of individuals attaining eligibility for retirement after 20 or more years of active military service. The following tabulation shows the average number of personnel on the rolls during 1963 compared with the estimated numbers for 1964 and 1965.

AVERAGE NUMBER

Type of retirement	*1963 actual*	*1964 estimate*	*1965 estimate*
1. Nondisability	202,967	241,687	281,271
2. Temporary disability	15,448	15,158	15,201
3. Permanent disability	78,548	82,988	87,343
4. Fleet reserve	58,392	68,609	77,663
5. Survivors' benefits	3,475	4,004	4,596
Total	358,830	412,446	466,074

An additional amount will be proposed for a supplemental appropriation for 1964 to support the numbers of retired personnel in the above table. A supplemental appropriation for 1964 is also anticipated for separate transmittal to provide funds for the additional costs resulting from the enactment of legislation in 1964 increasing the pay of retired personnel.

Under the provisions of the retired serviceman's family protection plan, retired service personnel who elect to receive reduced amounts of retired pay are able to provide for monthly payments to be continued to their survivors. The reductions are determined on a basis designed to establish an actuarially sound system. Current appropriations provide only for the net payments to be made each year, and the liability for future payments of survivor benefits is unfunded. Administrative expenses of this family protection plan are provided as operation and maintenance costs of the military services. The accumulated difference between reductions in retired pay and actual payments of survivor benefits is indicated in the following table (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Accumulated deductions, net, start of year	42,259	51,408	62,541
Plus: Current deductions during the year	13,141	15,979	18,402
Less: Payment of survivors' benefits	3,992	4,846	5,723
Accumulated deductions, net, end of year	51,408	62,541	75,220

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Proposed for separate transmittal:

RETIRED PAY, DEFENSE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Nondisability		13,022	
2. Temporary disability		599	
3. Permanent disability		3,949	
4. Fleet reserve		2,344	
5. Survivors' benefits		86	
Total obligations		20,000	
Financing:			
New obligational authority (proposed supplemental appropriation)		**20,000**	

Under existing legislation, 1964.—Additional funds are anticipated for the cost of supporting 437,859 personnel estimated to be on the retired rolls by June 30, 1964.

MILITARY PERSONNEL

General and special funds:

Proposed for separate transmittal:

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Military personnel costs—active duty personnel			143,000
2. Military personnel costs—uniform ration costs			29,000
Total obligations			172,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**172,000**

Under proposed legislation, 1965.—Legislation, with an effective date of October 1, 1964, will be proposed to provide an increase in the basic pay of active duty military personnel. In addition legislation will be proposed to provide for a uniform ration for enlisted personnel.

OPERATION AND MAINTENANCE

General and special funds:

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, including administration; medical and dental care of personnel entitled thereto by law or regulation (including charges of private facilities for care of military personnel on duty or leave, except elective private treatment), and other measures necessary to protect the health of the Army; care of the dead; chaplains' activities; awards and medals; welfare and recreation; recruiting expenses; transportation services; communications services; maps and similar data for military purposes; military surveys and engineering planning; [contracts for maintenance of reserve tools and facilities for twelve months beginning at any time during the current fiscal year;] repair of facilities; hire of passenger motor vehicles; tuition and fees incident to training of military personnel at civilian institutions; field exercises and maneuvers, [including payments in advance for rentals or options to rent land;] expenses for the Reserve Officers' Training Corps and other units at educational institutions, as authorized by law; not to exceed [$4,193,000] *$4,156,000* for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government; [$3,369,071,000] *$3,463,000,000* of which not less than [$239,000,000] *$236,000,000* shall be available only for the maintenance of real property facilities. (*5 U.S.C. 43, 78, 946; 10 U.S.C. 2632, 3012, 3013, 3062, 4302, 4331–4355, 4382, 4385, 4386, 4505, 4536, 4741; 37 U.S.C. 253; 50 U.S.C. 78, App. 761; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Operating forces	1,212,704	1,219,000	1,271,000
2. Training activities	203,548	214,200	221,200
3. Central supply activities	946,533	837,600	859,900
4. Major overhaul and maintenance of materiel	234,973	270,104	273,700
5. Medical activities	165,543	173,098	177,300
6. Armywide activities	516,678	551,700	563,500
7. Army Reserve and Reserve Officers' Training Corps	82,575	90,200	96,400
Total direct obligations	3,362,554	3,355,902	3,463,000
Reimbursable program:			
1. Operating forces	235,852	240,500	242,200
2. Training activities	25,467	27,900	28,500
3. Central supply activities	189,759	224,600	230,200
4. Major overhaul and maintenance of materiel	131,399	111,100	113,700
5. Medical activities	90,100	92,300	95,100
6. Armywide activities	47,411	48,900	48,500
7. Army Reserve and Reserve Officers' Training Corps	3,504	2,900	2,800
Total reimbursable obligations	723,492	748,200	761,000
Subtotal	4,086,046	4,104,102	4,224,000
Less intrafund obligations	55,008	55,000	55,000
Total obligations	4,031,038	4,049,102	4,169,000
Financing:			
Unobligated balance brought forward, military assistance orders (69 Stat. 438)	−62,944	−74,055	−54,403
Advances and reimbursements from—			
Military assistance orders	−93,803	−43,000	
Other accounts	−453,534	−500,548	−526,000
Non-Federal sources [1]	−132,258	−130,000	−130,000
Unobligated balance carried forward, military assistance orders (69 Stat. 438)	74,055	54,403	4,403
New obligational authority	**3,362,554**	**3,355,902**	**3,463,000**
New obligational authority:			
Appropriation	3,452,552	3,369,071	3,463,000
Transferred from—			
"Operation and maintenance, Civil Defense" (31 U.S.C. 581c(a))	2,152		
"Emergency fund, Defense" (76 Stat. 334)	35,070		
"Operation and maintenance, Navy" (31 U.S.C. 581c(a))		338	
"Operation and maintenance, Air Force" (31 U.S.C. 581c(a))		3,156	
Transferred to—			
"Family housing, Defense" (76 Stat. 237)	−124,541		
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 281)	−1,071	−1,251	
"Operation and maintenance, Defense Agencies" (31 U.S.C. 581c(a))	−1,608	−15,412	
Appropriation (adjusted)	**3,362,554**	**3,355,902**	**3,463,000**

[1] Reimbursements from non-Federal sources are principally sales of surplus U.S. Government property, sales of goods and services to individuals, including laundry services, subsistence of hospital patients, surcharge on commissary sales and unofficial telephone service, and mutual security, sales to foreign governments (10 U.S.C. 4621, 4625, 4626, and 4627; 22 U.S.C. 2315, 2316).

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OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

This appropriation provides for the operations and other activities of the Active Army, with a beginning strength of 971,527 and end strength of 973,999 for 1965, for training support of the Army Reserve, and for those unified and specified command headquarters assigned to the Army. This includes the direct support of the Army forces deployed within the United States and overseas; the maintenance and operation of facilities used for the recruiting, training, administration, and logistical support of these forces; and the maintenance of a mobilization base for the expansion of Army forces in the event of emergencies or war. The Active Army Forces include units assigned to the unified and specified commands in Europe, the Pacific, the United States, and the Caribbean, air defense units in the United States, other combat forces, and the substantial support and training forces associated with combat units.

The 1965 estimates emphasize increased Army readiness for all types of warfare. This budget includes expanded testing and evaluation of experimental air assault concepts and provides for strategic mobility exercises. Expansion of unit training through field and local exercises is planned. Emphasis will be placed on combat developments and troop tests of new equipment and tactics.

In addition to direct support and training of the operating forces, funds are required for the logistics system, material maintenance, medical support and expenses of the departmental and other major headquarters.

This appropriation also provides for the expenses of administration and training of the Army Reserve Forces and for initial active duty training of Army Reserve and National Guard personnel at basic training centers, Army schools and with Army units.

1. *Operating forces.*—This program provides for the training and support of Army combat and combat support forces. Included are costs for the operation and maintenance of the installations where these units are stationed, and the operation and maintenance of the weapons, aircraft, vehicles and other equipment assigned to these units. During 1965 the Army and the other Services plan to conduct a joint evaluation of an air assault division and other air mobile units. Provision is made for joint strategic mobility exercises to maintain and demonstrate the quick reaction capability of combat and combat support forces in meeting worldwide emergencies. Continued support will be given the Army's special warfare units for counterinsurgency training and operations throughout the world.

2. *Training activities.*—This program provides for individual training of officers and enlisted men. Two broad categories of school training are included, career training and training in special skills. The majority of individual training is conducted through Army service schools and colleges which conduct resident courses of instruction for Army personnel, reserve forces trainees, personnel from other services, and foreign military personnel. The schools also prepare and administer extension courses, other nonresident training, and prepare Army training texts and publications.

In addition this program finances the U.S. Military Academy at West Point, career training at civilian institutions, and joint training activities of the Industrial College of the Armed Forces, the National War College, and the Defense Language Institute.

3. *Central supply activities.*—This program finances all of the logistics functions involving requirements computation, procurement, storage and distribution of supplies and equipment for the combat forces of the Army. It also finances the maintenance of 50 idle and partially idle industrial plants which are essential to mobilization requirements, particularly for ammunition. The self-supporting function of excess, salvage and scrap property disposal is also contained in this activity.

Requirements computations for both peacetime and mobilization purposes are performed at 13 inventory control points in the United States and 10 overseas. Central procurement includes contract execution, contract administration, acceptance inspection and specification management. It is estimated that about $5 billion of major end items, secondary repair parts and supplies will be purchased through these offices in 1965. Distribution involves both the 41 depots and activities in the United States and the 50 depots and activities overseas which receive, preserve, store and ship the Army's inventory. Funds for transporting supplies, equipment and mail are included within the distribution function. Selected major workload data for depots in the United States and overseas are shown in the following table (in thousands):

	1963 actual	*1964 estimate*	*1965 estimate*
Short tons received	2,644	2,535	2,775
Short tons shipped	2,780	2,631	2,719
Short tons in storage [1]	8,881	8,773	8,829

[1] Excludes strategic and critical materials which are General Services Administration owned.

4. *Major overhaul and maintenance of materiel.*—This program provides depot-level maintenance and maintenance assistance services on a worldwide basis, both with in-house resources and under contract with commercial enterprises, in order to maintain the Army's equipment in combat-ready condition. These services are also provided on a reimbursable basis to other United States forces and other nations under the Military Assistance and Cooperative Logistics programs.

Activities in this program include the analysis of equipment failures, the provision of maintenance publications and technical advice to the troops using the equipment, the purchase and installation of modification kits, and the major overhaul of end items and secondary repair parts. The 1965 work program provides for an increased effort toward the overhaul of combat vehicles and aircraft in view of the increased requirements in these areas due to the age, densities, and usage of these fleets as well as increased complexities of individual items of equipment.

5. *Medical activities.*—This activity covers the cost of medical care of Army active duty and Reserve personnel, the dependents of active duty personnel and, on a space-available basis, retired personnel and their families. It includes the operation and maintenance of Army hospitals and certain other medical facilities, the costs of medical training for Army personnel, and operation of the Surgeon General's office. It cost the Army $21.3 million in 1963 for care of dependents of its military personnel in civilian hospitals and these costs are estimated at $22.3 million in 1964, and $22.5 million in 1965.

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Selected major workload items are shown in the following table:

	1963 actual	1964 estimate	1965 estimate
Army hospitals	75	74	73
Patients (average daily load):			
In Army hospitals:			
Active duty Army	6,783	6,523	6,523
Dependents of uniformed services	3,528	3,547	3,647
Others	1,914	1,885	1,879
In non-Army facilities:			
Active duty Army	1,112	1,112	1,112
Dependents:			
In Federal hospitals	648	660	669
In civilian hospitals	1,148	1,146	1,115
Others	387	395	405

6. *Armywide activities.*—This program provides for command and direction of Army programs at major headquarters. It also provides for support of certain joint headquarters, and for other activities such as recruiting, education of dependents overseas, communications, intelligence activities, mapping and geodesy, finance and audit services, and joint projects.

Specific examples of the foregoing activities would include: the headquarters in Washington, D.C. and major field commands; operation of Armed Forces examining and induction stations; the administration of dependent schools overseas; operation of worldwide high frequency multichannel radio systems, ionospheric and tropospheric scatter systems and other systems in support of Defense communications responsibilities assigned to the Army; the collection of intelligence to include technical and scientific information on weapons, equipment, electronics, and other scientific resources; preparation of maps for the armed services; the provision of finance and audit services for the Army; and participation in international activities.

7. *Army Reserve and ROTC.*—This activity provides operation, maintenance, training and administration of the Army Reserve and ROTC. Within an Army Reserve organization of approximately 4,000 company-size units, paid drill strength for 1965 will be an average of 276,000 and an end strength of 285,000. In addition, this activity will support an average estimated enrollment of 225,000 Reserve officer candidates at educational institutions conducting Army ROTC training, and approximately 16,400 senior students for a 42-day period of summer camp training.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,367,017	1,374,507	1,395,321
Positions other than permanent	27,145	25,475	24,761
Other personnel compensation	43,707	51,045	45,723
Total personnel compensation	1,437,869	1,451,027	1,465,805
Direct obligations:			
11 Personnel compensation	1,260,035	1,275,453	1,290,300
12 Personnel benefits	91,983	93,100	94,200
21 Travel and transportation of persons	84,555	68,400	68,400
22 Transportation of things	242,104	204,700	226,200
23 Rent, communications, and utilities	110,964	120,800	124,800
24 Printing and reproduction	29,135	28,900	29,800
25 Other services	392,192	419,604	457,500
Services of other agencies	47,841	43,600	45,200
Labor contracts with foreign governments [1]	186,953	185,478	161,197
26 Supplies and materials	830,759	826,467	862,903
31 Equipment	84,064	87,400	100,500
32 Lands and structures	1,586	1,700	1,700
41 Grants, subsidies, and contributions	294	300	300

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Direct obligations—Continued			
42 Insurance claims and indemnities	89		
Total direct obligations	3,362,554	3,355,902	3,463,000
Reimbursable obligations:			
11 Personnel compensation	177,834	175,574	175,505
12 Personnel benefits	15,116	14,917	14,900
21 Travel and transportation of persons	4,220	3,800	3,800
22 Transportation of things	14,791	14,200	14,600
23 Rent, communications, and utilities	75,534	76,300	78,700
24 Printing and reproduction	1,458	1,500	1,600
25 Other services	229,730	224,400	231,466
Services of other agencies	159	200	200
Labor contracts with foreign governments [1]	18,781	20,194	17,514
26 Supplies and materials	178,648	203,100	204,200
31 Equipment	7,055	13,800	18,300
32 Lands and structures	152	200	200
41 Grants, subsidies, and contributions	14	15	15
Total reimbursable obligations	723,492	748,200	761,000
Subtotal	4,086,046	4,104,102	4,224,000
Less intrafund obligations	55,008	55,000	55,000
Total obligations	4,031,038	4,049,102	4,169,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	253,106	238,787	237,854
Full-time equivalent of other positions	21,174	19,819	19,427
Average number of all employees	262,831	252,518	246,995
Employees in permanent positions, end of year	247,619	242,761	235,702
Employees in other positions, end of year	6,905	6,990	6,890
Average GS grade	6.5	6.5	6.5
Average GS salary	$6,330	$6,647	$6,694
Average salary of ungraded positions	$5,640	$5,640	$5,646

[1] Average number of persons: 1963, 93,839; 1964, 86,950; 1965, 76,430.

Operation and Maintenance, Navy

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, including aircraft and vessels; modification of aircraft, missiles, missile systems, and other ordnance; design and alteration of vessels; training and education of members of the Navy; administration; procurement of military personnel; hire of passenger motor vehicles; welfare and recreation; medals, awards, emblems, and other insignia; transportation of things (including transportation of household effects of civilian employees); industrial mobilization; medical and dental care; care of the dead; [lease of facilities;] charter and hire of vessels; relief of vessels in distress; maritime salvage services; military communications facilities on merchant vessels; dissemination of scientific information; administration of patents, trademarks, and copyrights; annuity premiums and retirement benefits for civilian members of teaching services; tuition, allowances, and fees incident to training of military personnel at civilian institutions; repair of facilities; departmental salaries; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for the enlisted men; procurement of services, special clothing, supplies, and equipment; installation of equipment in public or private plants; exploration, prospecting, conservation, development, use, and operation of the naval petroleum and oil shale reserves, as authorized by law; and not to exceed [$7,800,000] *$8,698,000* for emergency and extraordinary expenses, as authorized by section 7202 of title 10, United States Code, to be expended on the approval and authority of the Secretary and his determination shall be final and conclusive upon the accounting officers of the Government; [$2,913,600,000] *$3,159,000,000*, of which not less than [$134,500,000] *$133,700,000* shall be available only for the maintenance of real property facilities. *(5 U.S.C. 46, 55a, 73b–1, 78, 95a; 10 U.S.C. 262, 276, 351, 1074, 1076–7, 1079, 1083, 1085, 1481–5, 1487–8, 2386, 2388, 2481, 2602, 2670, 2675, 2701, 5012–13, 5031, 5151, 5531, 6022, 6028–9, 6153, 6201–3, 6297, 6901, 6910, 6951–2, 6968, 7041, 7043–4, 7085, 7202, 7205, 7207–8, 7212, 7214–15, 7218, 7229, 7293, 7297, 7303, 7361–2, 7391–2, 7394–6, 7421, 7432, 7571, 7580; 24 U.S.C. 14a, 15, 16a, 21a, 30, 37; 31 U.S.C. 82a–2, 95a,*

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OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, NAVY—Continued

104, 492a–b, 725h; 33 U.S.C. 367; 37 U.S.C. 253; 44 U.S.C. 265; Department of Defense Appropriation Act, 1964.)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. General expenses, Navy personnel	109,118	82,705	89,800
2. Weapons and facilities	1,024,627	941,237	982,300
3. Ships and facilities	976,452	1,000,836	1,143,700
4. Medical care	99,686	92,207	97,100
5. Civil engineering	90,585	312,493	316,400
6. Servicewide supply	286,630	265,772	272,700
7. Servicewide operations	210,791	209,361	252,000
8. Naval petroleum reserves	3,004	4,343	5,000
Total direct obligations	2,800,891	2,908,955	3,159,000
Reimbursable program:			
1. General expenses, Navy personnel	7,913	8,326	8,326
2. Weapons and facilities	101,449	110,651	110,651
3. Ships and facilities	30,821	37,603	36,500
4. Medical care	21,885	22,668	22,955
5. Civil engineering	15,036	17,460	17,500
6. Servicewide supply	30,541	21,920	22,121
7. Servicewide operations	29,772	31,279	30,947
8. Naval petroleum reserves	1		
Total reimbursable obligations	237,418	249,907	249,000
Subtotal	3,038,309	3,158,862	3,408,000
Less intrafund obligations	42,981	42,042	42,332
Total obligations	2,995,328	3,116,820	3,365,668
Financing:			
Unobligated balance brought forward, military assistance orders (69 Stat. 438)	−2,190	−1,103	
Advances and reimbursements from—			
Other accounts	−160,811	−174,262	−174,168
Non-Federal sources [1]	−32,474	−32,500	−32,500
Unobligated balance carried forward, military assistance orders (69 Stat. 438)	1,103		
Unobligated balance lapsing	24,801		
New obligational authority	**2,825,758**	**2,908,955**	**3,159,000**
New obligational authority:			
Appropriation	2,864,414	2,913,600	3,159,000
Transferred from "Emergency fund, Defense" (76 Stat. 334)	16,300		
Transferred to—			
"Operation and maintenance, Army" (31 U.S.C. 581c(a))		−338	
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 281)	−53	−154	
"Operating expenses, Federal Supply Services," General Services Administration (5 U.S.C. 630e)		−146	
"Trust Territory of the Pacific Islands, Office of Territories, Interior" (68 Stat. 330; 48 U.S.C. 1681)	−950		
"Family housing, Defense" (76 Stat. 237)	−53,214		
"Operation and maintenance, Defense Agencies" (31 U.S.C. 581c(a))	−739	−4,008	
Appropriation (adjusted)	**2,825,758**	**2,908,955**	**3,159,000**

[1] Reimbursements from non-Federal sources are principally from sales of surplus U.S. Government property, sales of goods and services to individuals including laundry services, subsistence of hospital patients, surcharge on commissary sales and unofficial telephone service, and mutual security sales to foreign governments (5 U.S.C. 61(b), 616; 10 U.S.C. 1071–1085; 2481; 2667; 6011; 22 U.S.C. 1816; 40 U.S.C. 481(c); 70 Stat. 1105; 74 Stat. 351; 75 Stat. 377; 76 Stat. 329).

Maintaining the current combat readiness of naval forces is the primary objective of this appropriation. These include carrier striking forces, submarine forces, antisubmarine forces, amphibious forces, and antiair warfare forces, whose major mission is to protect the sealanes vital to the free world's survival and to project rapidly American power to danger spots around the world. The inherent flexibility and mobility of naval forces provides a rapid and measured response to aggression or potential aggression with force appropriate to the threat. Most of these forces are assigned to unified and specified commands. The headquarters expenses of certain of these commands: Atlantic and Pacific Commands and the Military Assistance Command, Vietnam, are funded in this appropriation. The day-to-day operating and maintenance costs of the naval shore establishment, which provide supply, repair, training, and other support services to the naval operating forces, are also financed from this appropriation.

The number of fleet ships is greater in 1965 than in 1964, and their complexity continues to increase. Expanded and improved training programs provide the additional trained personnel necessary to operate and maintain the more sophisticated weapons systems. Growing needs in oceanography, communications, intelligence, and data maintenance must be provided for in order to attain and maintain the desired capability of the operating forces.

Combat readiness will be maintained through continued fleet training exercises. This budget provides 2.2 million steaming hours for active fleet ships and 3.7 million flying hours for naval aircraft. Funds are also included for the operation of 63 nuclear-powered ships of which 32 are Polaris submarines. The number of Polaris submarines operating by the end of the year is an increase by one-third over the previous year. In response to the loss of the U.S.S. *Thresher* in April 1963, an overall submarine safety program has been initiated to insure that submarines are provided maximum resistance to damage and the best ability to recover from damage when incurred.

Supply, communications, medical, construction battalion, and public works functions support the operations described above. The Navywide supply system will process 22 million separate supply actions in 1965 and will manage 1.2 million stock items. As executive agent for the Defense Department, the Navy will provide logistic support to the U.S. program for Antarctica. This support will include operation and maintenance of ships, aircraft, and facilities at a cost of $19.9 million.[1]

1. *General expenses, Navy personnel.*—Modern naval operations dictate the recruiting and training of highly adaptable and capable personnel. The program includes training for approximately 135,000 recruits; technical, scientific, and professional training and education for a total of approximately 435,000 officers and enlisted men; Reserve training for approximately 126,000 reservists annually; and support for about 10,800 NROTC midshipmen in civilian colleges. In addition, the Naval Academy will prepare 3,900 midshipmen for officer careers.

	1963 actual	*1964 estimate*	*1965 estimate*
Average training load	74,502	78,053	82,335
Officers and enlisted training	60,062	63,294	67,683
Basic training	21,315	21,416	23,556
Service schools:			
Officers	4,840	5,313	5,853
Enlisted	32,533	35,160	36,851
Civilian institutions	1,374	1,405	1,423
Naval Academy	3,973	3,949	3,885
Naval Reserve Officer Training Corps	10,467	10,810	10,767
Navy schools, number	146	144	144
Reserve training activities, number	450	451	451

[1] Direct charges to this appropriation, $12.8 million; $5.6 million in military personnel, Navy, and $1.5 million in other procurement, Navy.

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2. *Weapons and facilities.*—Naval and Marine Corps flight operations supporting the military missions of the Navy include combat operating forces, such as carrier air groups, Marine air wings, land-based patrol squadrons, and supporting units. Extensive flight training is programed to provide the skilled crews to perform these complex missions. In 1965 the total of Regular and Reserve flight operations is lower than in 1964, due primarily to the reduced number of operating aircraft. The increasing number of missile-firing ships in the fleet results in increased funds for missile system support, including Polaris, while the costs of operating and maintaining higher performance aircraft continue to rise as greater numbers are added each year. The shore establishment supporting these weapons systems includes air stations, ammunition depots, and ordnance plants.

	1963 actual	*1964 estimate*	*1965 estimate*
Average operating aircraft:			
Regular	6,560	6,502	6,433
Reserves	829	812	812
Flying hours:			
Regular (in millions)	3.169	3.337	3.319
Reserves (in millions)	.360	.407	.407
Aircraft reworks	4,073	4,167	4,239
Pilots completing training	1,701	1,700	1,700
Tons of ammunition received, stored, and issued (in millions)	1.216	1.210	1.213

3. *Ships and facilities.*—This activity provides for operating and maintaining the ships in the Navy's attack, amphibious assault, antisubmarine, antiair warfare and Polaris submarine forces, continually deployed in the major trouble spots of the world to assist in carrying out national policy. Cost increases in 1965 are primarily due to support of more complex ships and equipments, more extensive overhaul of deep diving submarines, and increased procurement of replacement nuclear fuel cells.

	1963 actual	*1964 estimate*	*1965 estimate*
Ships (end of year)	857	873	883
Polaris submarines (included above)	12	22	32
Steaming hours (millions)	2.172	2.155	2.221
Ship overhauls (regular)	269	239	233
Fleet rehabilitations and modernization program (number of ships modernized)	10	15	8
Naval Reserve training ships (end year)	87	85	82

4. *Medical care.*—Medical care and hospitalization of Navy and Marine Corps personnel and their dependents is provided by operating naval hospitals, dispensaries, dental clinics, and other specialized medical facilities. Measures of the level of operations are shown below:

	1963 actual	*1964 estimate*	*1965 estimate*
Navy hospitals	25	25	25
Patients (average daily load)	12,742	12,836	13,028
In Naval hospitals:			
Active duty	6,632	6,587	6,637
Dependents	1,758	1,765	1,855
Other	1,233	1,263	1,313
In other hospitals:			
Active duty	1,026	1,080	1,089
Dependents:			
In Federal hospitals	599	616	636
In non-Federal hospitals	1,301	1,310	1,267
Other	193	213	231

5. *Civil engineering.*—Civil engineering includes the maintenance of real property and the operation of utilities at all Navy shore activities, planning, engineering and design services, and technical administration of transportation services. Most of this work is accomplished by public works departments at major installations. In 7 naval complexes, public works centers have been established to provide centralized services common to the several facilities. The 12 construction battalions (Seabees) plus 2 headquarters staffs are also supported under this activity. These units are maintained in readiness to support the operating forces and also operate and maintain stations from which Antarctic operations are conducted.

	1963 actual	*1964 estimate*	*1965 estimate*
Number of Seabee battalions	12	12	12
Number of active duty Seabees	7,318	7,318	7,318
Number of major shore activities	287	281	281

6. *Servicewide supply.*—The workload of this activity is directly responsive to fleet, air, and shore station operations, including major procurement actions. This activity encompasses the logistical support of major active forces both continental and overseas, at shipyards and at 15 major supply depots and centers. Planning and programing for this support, including procurement and requirements determinations, is accomplished by inventory control points of which the Aviation Supply Office in Philadelphia is the largest. Transportation costs of intra-Navy movement of material directed by these inventory control points, including shipment by Military Sea Transportation Service, are also funded by this activity.

A summary of workload data for this activity follows:

	1963 actual	*1964 estimate*	*1965 estimate*
Supply outlets	35	35	35
Inventory control points	11	10	10
Supply actions (in thousands)	21,215	21,559	22,144
Tons received and shipped (in thousands)	12,785	12,989	13,349
Tons in store (average number) in thousands)	7,335	6,843	6,793
Allowance parts lists preparation and revisions—Line items (in thousands)	2,481	2,547	2,680

7. *Servicewide operations.*—Facilities and programs under the management of the Chief of Naval Operations, including his headquarters staff, are the principal activities financed under this activity. Included are unified command headquarters, naval stations, naval district headquarters, the naval communication system, the naval security group, the oceanographic office, the naval observatory, naval intelligence, and programing services for command and control systems. Also under this activity are the operations of the offices of the Secretary of the Navy, the Judge Advocate General of the Navy, and the Chief of Naval Research. Increases are provided for modernization and expansion of ashore communications in support of the defense communications system, data processing for the national military command system and Navy operational control centers, intelligence and security, and oceanography.

	1963 actual	*1964 estimate*	*1965 estimate*
District and command headquarters	15	15	15
Naval stations	12	12	12
Major communication installations	26	26	27

8. *Naval petroleum and oil shale reserves.*—This activity provides for operation, conservation, maintenance, testing, and protection of Naval Petroleum Reserve No. 1 (Elk Hills Field) in California; supervision of oil and gas leases on Navy's lands in Naval Petroleum Reserve No. 2 (Buena Vista Hills Field) in California; drilling and production of offset wells on Naval Petroleum Reserve No. 3 (Teapot Dome Field) in Wyoming; management of renewable natural resources in the Naval Oil Shale Reserves;

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OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, NAVY—Continued

and administration of the reserves including the hire of petroleum consultants.

	1963 actual	*1964 estimate*	*1965 estimate*
Barrels of oil reserves (in thousands)	1,092,000	1,084,000	1,075,000
Gross income from sale of Navy's share of production (deposited in the general fund of the Treasury) (in thousands)	$11,637	$13,300	$15,000

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
NAVY			
Personnel compensation:			
Permanent positions	727,014	735,840	750,039
Positions other than permanent	11,763	7,472	7,008
Other personnel compensation	29,133	31,979	30,367
Total personnel compensation	767,910	775,291	787,412
Direct obligations:			
11 Personnel compensation	702,412	707,292	718,339
12 Personnel benefits	51,977	54,305	57,042
13 Benefits for former personnel	65	65	65
21 Travel and transportation of persons	30,096	36,184	39,085
22 Transportation of things	79,957	73,431	75,319
23 Rent, communications, and utilities	122,761	135,274	149,850
24 Printing and reproduction	21,247	21,344	23,151
25 Other services	938,010	1,014,087	1,151,407
Services of other agencies	74,056	51,270	52,813
Labor contracts with foreign governments [1]	19,073	18,439	16,355
Private foreign labor contracts [2]	236	160	127
26 Supplies and materials	705,730	743,765	824,318
31 Equipment	44,602	43,732	40,601
32 Lands and structures	3,122	997	1,009
41 Grants, subsidies, and contributions	1,367	1,085	1,108
42 Insurance claims and indemnities	9	144	113
Unvouchered	6,171	7,381	8,298
Total direct obligations	2,800,891	2,908,955	3,159,000
Reimbursable obligations:			
11 Personnel compensation	65,498	67,999	69,073
12 Personnel benefits	4,143	4,251	4,381
21 Travel and transportation of persons	704	790	783
22 Transportation of things	202	185	121
23 Rent, communications, and utilities	16,194	20,340	20,267
24 Printing and reproduction	92	149	146
25 Other services	76,334	71,382	70,692
26 Supplies and materials	71,726	81,203	80,180
31 Equipment	2,410	3,608	3,357
32 Lands and structures	114	----------	----------
Total reimbursable obligations	237,418	249,907	249,000
Subtotal	3,038,309	3,158,862	3,408,000
Less intrafund obligations	42,981	42,042	42,332
Total Navy	2,995,328	3,116,820	3,365,668

Personnel Summary

Total number of permanent positions	139,947	128,968	129,536
Full-time equivalent of other positions	2,439	1,568	1,505
Average number of all employees	128,162	125,062	123,973
Employees in permanent positions, end of year	122,121	121,349	122,277
Employees in other positions, end of year	3,107	1,820	1,850
Average GS grade	6.8	6.8	6.8
Average GS salary	$6,601	$6,890	$6,914
Average salary of ungraded positions	$5,524	$5,591	$5,643

[1] Average number of persons: 1963, 14,240; 1964, 13,693; 1965, 11,938.
[2] Average number of persons: 1963, 161; 1964, 134; 1965, 123.

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, necessary for the operation and maintenance of the Marine Corps including equipment and facilities; procurement of military personnel; training and education of regular and reserve personnel, including tuition and other costs incurred at civilian schools; welfare and recreation; conduct of schoolrooms, service clubs, chapels, and other instructional, entertainment, and welfare expenses for the enlisted men; procurement and manufacture of military supplies, equipment, and clothing; hire of passenger motor vehicles; transportation of things; medals, awards, emblems and other insignia; operation of station hospitals, dispensaries and dental clinics; and departmental salaries; [$191,325,000] *$188,000,000*, of which not less than [$18,700,000] *$19,000,000* shall be available only for the maintenance of real property facilities. (*5 U.S.C. 46, 55a, 78; 10 U.S.C. 262, 276, 5013, 5531, 6153, 6254, 6297, 6910–11, 7214, 7218, 7571, 7580; 31 U.S.C. 82a–2, 95a, 104, 492a–b; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Training and operations	119,256	125,462	122,045
2. Depot supply system	43,919	41,322	40,758
3. Transportation of things	9,029	8,946	8,946
4. Marine Corps Reserve training	4,550	4,642	4,985
5. Cataloging	1,678	1,699	1,736
6. Departmental administration	8,710	9,235	9,530
Total direct obligations	187,142	191,306	188,000
Reimbursable program:			
1. Training and operations	11,711	20,507	20,330
2. Depot supply system	3,644	4,530	4,510
4. Marine Corps Reserve training	144	150	150
6. Departmental administration	20	10	10
Total reimbursable obligations	15,519	25,197	25,000
Subtotal	202,661	216,503	213,000
Less intra-fund obligations	3,474	3,577	3,500
Total obligations	199,187	212,926	209,500
Financing:			
Unobligated balance brought forward (military assistance orders 69 Stat. 438)	−300	−322	----------
Advances and reimbursements from—			
Military assistance orders	−63	----------	----------
Other accounts	−9,049	−19,698	−19,900
Non-Federal sources [1]	−3,080	−1,600	−1,600
Unobligated balance carried forward (military assistance orders 69 Stat. 438)	322	----------	----------
Unobligated balance lapsing	1,171	----------	----------
New obligational authority	**188,189**	**191,306**	**188,000**
New obligational authority:			
Appropriation	194,000	191,325	188,000
Transferred to—			
"Operating expenses, Public Buildings Service" General Services Administration (76 Stat. 728 and 77 Stat. 281)	−15	−19	----------
"Family housing, Defense" (76 Stat. 237)	−7,496	----------	----------
Transfer from "Emergency fund, Defense" (76 Stat. 334)	1,700	----------	----------
Appropriation (adjusted)	**188,189**	**191,306**	**188,000**

[1] Reimbursements from non-Federal sources are principally from sales of surplus U.S. Government property and sales of goods and services to individuals, including laundry services and unofficial telephone service (10 U.S.C. 2481 and 7581; 70 Stat. 1105).

The principal effort of the Marine Corps is to train and maintain the Fleet Marine Forces in a high state of combat readiness for service with the fleet in amphibious operations or for such duties as the President may direct. The Fleet Marine Forces, composed of three reinforced Marine

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division-aircraft wing teams and related support units, are assigned to the Atlantic and Pacific Fleets, which are naval components of unified commands. In 1965, the deployment of these forces will remain substantially unchanged.

This appropriation principally supports the ground elements of the Fleet Marine Forces. The operations of the three Marine aircraft wings are financed primarily by the Operation and maintenance, Navy appropriation. Other units supported by this appropriation include Marine detachments aboard naval vessels, landing force training units, Marine Reserve ground forces, and the security forces that guard naval bases, U.S. embassies and certain classified facilities. The major installations supported by this appropriation are:

	1963 actual	*1964 estimate*	*1965 estimate*
Operational and training bases	7	7	7
Supply activities	3	3	3

1. *Training and operations.*—Operational deployments of Fleet Marine Force units with the Atlantic and Pacific Fleets will continue in 1965 at the present tempo of activity. Fleet Marine Force training objectives stress the vertical envelopment doctrine in amphibious operations through major exercises by combined air and ground units. To support training objectives, the Marine Corps recruits and trains military personnel and operates four major combat-unit support bases, two recruit training depots and one base devoted to professional schools training.

Significant workload data for this activity are:

	1963 actual	*1964 estimate*	*1965 estimate*
Fleet Marine Forces (average number of military personnel)	111,711	108,434	112,072
Security forces (average number of military personnel)	11,887	11,742	10,235
Major field training exercises	6	9	10
Recruit training (average load)	6,125	9,110	8,270

2. *Depot supply system.*—This activity includes the overhaul and preservation of major equipment and materiel and the receipt, issue and storage of materiel to support combat forces. Major equipment repair is programed on the basis of balancing items repaired with new procurements to meet a maximum materiel readiness requirement within fund resources available. Programing and planning for logistic support is accomplished at Headquarters, Marine Corps, with the technical assistance of the Marine Corps supply activity, Philadelphia. Storage and issue functions are accomplished primarily at two major supply centers. In 1965, the Marine Corps will continue the program of overhaul and modernization of amphibious landing vehicles commenced in 1962.

3. *Transportation of things.*—This activity provides funds for the movement of Marine Corps supplies within the continental United States and overseas, including stevedoring and port handling charges.

4. *Marine Corps Reserve training.*—The objective of this program is to provide a strong Reserve organization capable of rapid assimilation, as the 4th Marine Division/Wing Team, into the operating forces when needed. This activity finances the annual field training of Reserve units, maintenance and operation of Reserve training centers, and Marine Corps-furnished supplies and equipment for ground and aviation units.

5. *Cataloging.*—This activity provides support for Federal stock numbering in accordance with the requirements of the Federal catalog system, cataloging, and publication and distribution of materiel lists.

6. *Departmental administration.*—The staff agencies of the headquarters, Marine Corps, which provide for the administration of the missions, functions, and worldwide operations of the Marine Corps are funded in this activity. Included in the funding are the pay of civilian employees, costs of electronic data processing, printing and reproduction, and other expenses incident to the operation of staff offices of the Commandant.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	78,136	80,673	80,629
Positions other than permanent	168	209	209
Other personnel compensation	1,194	1,551	1,231
Total personnel compensation	79,498	82,433	82,069
Direct obligations:			
11 Personnel compensation	70,662	70,719	70,730
12 Personnel benefits	5,686	5,451	5,399
21 Travel and transportation of persons	3,549	4,560	4,687
22 Transportation of things	9,342	9,238	9,248
23 Rent, communications, and utilities	12,100	12,100	12,050
24 Printing and reproduction	1,970	1,970	1,950
25 Other services	15,500	13,500	13,973
26 Supplies and materials	59,973	64,725	61,320
31 Equipment	8,256	8,950	8,550
32 Lands and structures	104	93	93
Total direct obligations	187,142	191,306	188,000
Reimbursable obligations:			
11 Personnel compensation	8,836	11,714	11,339
12 Personnel benefits	471	800	813
21 Travel and transportation of persons	90	90	90
22 Transportation of things	6	5	5
23 Rent, communications, and utilities	2,788	2,790	2,790
24 Printing and reproduction	3	3	3
25 Other services	1,252	1,597	1,614
26 Supplies and materials	1,511	7,387	7,536
31 Equipment	562	811	810
Total reimbursable obligations	15,519	25,197	25,000
Subtotal	202,661	216,503	213,000
Less intrafund obligations	3,474	3,577	3,500
Total obligations	199,187	212,926	209,500

Personnel Summary

Total number of permanent positions	15,658	15,786	15,455
Full-time equivalent of other positions	47	43	39
Average number of all employees	15,006	15,082	14,798
Employees in permanent positions, end of year	14,782	14,734	14,451
Employees in other positions, end of year	52	65	65
Average GS grade	5.7	5.7	5.7
Average GS salary	$5,660	$6,039	$6,102
Average salary of ungraded positions	$5,128	$5,197	$5,228

Operation and Maintenance, Air Force

For expenses, not otherwise provided for, necessary for the operation, maintenance, and administration of the Air Force, including the Air Force Reserve and the Air Reserve Officers' Training Corps; operation, maintenance, and modification of aircraft and missiles; transportation of things, repair and maintenance of facilities; field printing plants; hire of passenger motor vehicles; recruiting advertising expenses; training and instruction of military personnel of the Air Force, including tuition and related expenses; pay, allowances, and travel expenses of contract surgeons; [rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, as amended, use or] repair of private property and other necessary expenses of combat maneuvers; care of the dead; chaplain and other welfare and morale supplies and equipment; conduct of schoolrooms, service clubs, chapels, and

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OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

other instructional, entertainment, and welfare expenses for enlisted men and patients not otherwise provided for; awards and decorations; industrial mobilization, including maintenance of reserve plants and equipment and procurement planning; special services by contract or otherwise; and not to exceed [$3,650,000] *$3,528,000* for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, and his determination shall be final and conclusive upon the accounting officers of the Government; [$4,355,500,000] *$4,606,000,000*, of which not less than [$250,000,000] *$230,000,000* shall be available only for the maintenance of real property facilities. (*5 U.S.C. 43, 55a, 73b–1–6–3, 75a, 78, 103a, 118 a, c, f–h, 150, 836, 1082, 1111–33, 2171–96, 2201–2209, 2251–2254, 2301, 2351–58, 3006, 3031–39, 3071–78; 10 U.S.C. 122, 261–280, 591–595, 597–600, 651, 671–85, 711–13, 715–16, 816–29, 847, 859–76, 935, 1037, 1071–1085, 1220, 1481–88, 1586, 2386, 2388, 2481, 2511, 2602, 2632–33, 2663, 2664, 2670, 2672, 2674–75, 7208, 8012, 8255, 8540–42, 8547, 8612, 8662–63, 8721–23, 8741–52, 9022–23, 9025, 9301–05, 9331–37, 9341–55, 9381–87, 9411–14, 9441, 9501–02, 9505, 9531, 9536, 9561–64, 9593, 9651–56, 9712, 9741–42, 9743, 9746, 9748, 9778, 9780; 18 U.S.C. 4281; 20 U.S.C. 77d; 31 U.S.C. 22a, 95a, 492a–492c; 37 U.S.C. 201, 421, 602–03; 38 U.S.C. 3703; 39 U.S.C. 142; 40 U.S.C. 34–35, 523; 42 U.S.C. 1856–56d; 43 U.S.C. 315q; 44 U.S.C. 111; 50 U.S.C. 451–62, 491, 70A Stat. 633; 74 Stat. 337; Department of Defense Appropriation Act, 1964.*)

Note.—Includes 1963 appropriation for "Operation and maintenance, Alaska Communications System."

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Aircraft fuel and oil	490,545	481,624	472,572
2. Logistical support	1,549,815	1,440,260	1,513,880
3. Training support	314,468	309,172	323,772
4. Operational support	1,439,791	1,477,784	1,605,443
5. Medical support	140,950	141,700	150,500
6. Servicewide support	417,318	483,184	536,305
7. Contingencies	2,933	3,163	3,528
Total direct obligations	4,355,819	4,336,887	4,606,000
Reimbursable program:			
1. Aircraft fuel and oil	5,987	6,331	5,497
2. Logistical support	214,122	284,739	234,480
3. Training support	23,656	24,317	24,551
4. Operational support	107,239	101,458	96,415
5. Medical support	23,708	24,994	25,890
6. Servicewide support	37,527	7,597	5,167
Total reimbursable obligations	412,240	449,436	392,000
Total obligations	4,768,058	4,786,323	4,998,000
Financing:			
Unobligated balance brought forward:			
Military assistance orders (69 Stat. 438)	−4,856	−5,428	
Other reimbursable orders (67 Stat. 357)	−5,197	−20,322	
Advances and reimbursements from—			
Military assistance orders	−37,719	−30,000	
Other accounts	−354,321	−378,110	−375,307
Non-Federal sources [1]	−35,897	−15,576	−16,693
Unobligated balance carried forward:			
Military assistance orders (69 Stat. 438)	5,428		
Other reimbursable orders (67 Stat. 357)	20,322		
New obligational authority	**4,355,819**	**4,336,887**	**4,606,000**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	4,414,877	4,355,500	4,606,000
Transferred from—			
"Operation and maintenance, Defense agencies" (10 U.S.C. 126 and 31 U.S.C. 581c(a))	2,805		
"Emergency fund, Defense" (76 Stat. 334)	27,067		
Transferred to—			
"Operation and maintenance, Army" (31 U.S.C. 581c(a))		−3,156	
"Operation and maintenance, Defense agencies" (31 U.S.C. 581c(a))		−14,475	
"Family housing, Defense" (76 Stat. 237)	−88,527		
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 281)	−403	−982	
Appropriation (adjusted)	**4,355,819**	**4,336,887**	**4,606,000**

[1] Reimbursements from non-Federal sources are principally sales of surplus U.S. Government property and sales to individuals and foreign governments of goods and services, including subsistence of hospital patients, surcharges on commissary sales, and unofficial telephone services (10 U.S.C. 9621, 9625, 9626, 9627; 22 U.S.C. 2315, 2316).

This appropriation finances the daily operating expenses required for Air Force combat and support forces. It provides the financial resources to transform the military personnel, facilities, and equipment financed by other appropriations into combat ready strategic, tactical, and defense forces. Inherent in maintaining military superiority are significant changes in the composition of the forces with parallel changes occurring in the support forces. This appropriation also includes expenses for the headquarters of those unified and specified commands for which the Air Force is assigned budgetary responsibility. These include Strategic Air Command, North American Air Defense Command, and United States Strike Command.

The principal changes in the strategic force structure in 1965 are the increased numbers of Minuteman intercontinental ballistic missile squadrons which will become operational, and the continuing phase-out of the B–47 medium bombers. The B–52 force, a large portion of which is equipped with the Hound Dog air-to-ground missile, will remain at the size it reached initially in 1963. It is planned also to continue "low-level" and airborne alert indoctrination training in the strategic bomber force.

The active air defense fighter-interceptor forces in the United States remain basically unchanged from 1964. One-third of these units are now being maintained on instant alert, requiring a 75-hour workweek for combat crews, and a dispersal program is being implemented. By end of 1965 the early-model BOMARC A missiles will be inactivated. The SAGE System will continue at the current level approved for 1964. Improvements in the air defense area are being accomplished with the introduction of the Back-up Interceptor Control System (BUIC) starting in 1965.

The capability of the tactical forces will continue to improve in 1965, principally as a result of a nearly fivefold increase in the number of squadrons equipped with the all-purpose F–4C fighter aircraft, resulting in the replacement of the obsolete F–84 aircraft.

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In addition to force structure changes, other program considerations will influence the activities financed by this appropriation. Increased emphasis has been placed on the use of newly developed electronics equipment in such areas as command and control techniques and capabilities, communications, warning, weather, and intelligence. These and other similar activities require contracting for many specialized services beyond the capability of Air Force personnel.

Some of the principal items included in this appropriation are the operational, training and logistical installations, which support the forces, manpower, and equipment used in fulfillment of the Air Force mission. By the end of 1965 the number of major installations supported in this appropriation will decrease to 205.

The estimates for 1964 and 1965 include $146.5 million and $200 million, respectively, for material previously financed in various procurement appropriations.

1. *Aircraft fuel and oil.*—This program provides for aviation fuel and oil to support the operation of all Air Force and Air Force Reserve aircraft except those assigned to research and development activities, the Air National Guard, and that portion of the airlift service of the Military Air Transport Service which is financed by the Air Force industrial fund. There are several significant changes in the composition of the aircraft inventory and activity rates which result in an overall decrease in flying hours and costs from 1964 to 1965. The F–105, F/RF–4C, KC–135, C–130, T–37 and T–38 aircraft will have increased usage, but this is more than offset by the flying hour decreases for the B–47, KC–97, F–84, KB–50 and various noncombat aircraft.

The following table compares the principal program elements supported by these funds:

	1963 actual	*1964 estimate*	*1965 estimate*
Total active aircraft, end of year:			
Regular Air Force	12,335	11,684	11,253
Air Force Reserve	735	723	744
Aircraft flying hours:			
Regular Air Force	5,061,656	5,211,215	5,143,314
Air Force Reserve	180,384	210,465	210,849

These flying hours provide for the training of strategic, tactical, and defense units and the flying training of individuals for subsequent assignment to flying units.

2. *Logistical support.*—This activity finances the operation of the Air Force depot system, including the costs related to procurement, storage, distribution, and maintenance of Air Force materiel. During the last few years the composition of the Air Force has changed with greater emphasis on missiles, sophistication of the warning network, and higher performance planes in the aircraft inventory. These have all resulted in additional logistic support requirements. In 1964 the need for greater operational flexibility to handle "brush fire" type situations has also affected the workload in this program. Of particular concern is the range of items requiring logistic support, because several types of aircraft which were considered obsolete, such as the B–26, are now high priority aircraft.

The following table, showing key workload indices in the logistic support program, reflects the transfer of the centralized management of certain common-user type items to the Defense Supply Agency.

	1963 actual	*1964 estimate*	*1965 estimate*
Inventory control points	10	10	10
Number of prime stocked items	1,886,800	1,676,800	1,616,800
Tons received and shipped (U.S. depots)	1,751,300	1,579,600	1,520,000

3. *Training support.*—This provides for the basic, technical, professional and flying training of airmen, cadets, and officers as contrasted with the training of combat units financed under Operational support. Such training is conducted primarily at various Air Force training centers, although educational facilities of civilian institutions are also used. Operating costs of the Air Force Reserve program are also included.

An increase in basic military and technical training loads in 1965 is related to a greater number of enlistees necessary to replace personnel whose terms of enlistment are expiring. The undergraduate pilot training load increase is based on the requirements of the future aircraft force structure and the need to replace pilots initially trained in World War II, who will be retiring or otherwise phasing out of the active pilot inventory.

Major elements of the Air Force training program are tabulated below:

	1963 actual	*1964 estimate*	*1965 estimate*
Basic military training (average training load)	15,075	13,620	13,919
Basic technical training (average training load)	32,389	29,326	30,142
Advanced technical training (average training load)	5,763	5,039	5,006
Factory training (average training load)	960	560	562
Meteorology training (average training load)	------	241	280
Undergraduate flying training (average training load):			
Pilot training	2,206	2,282	2,536
Navigator training	1,102	1,196	1,105
Other flying training (average training load)	1,125	1,134	1,100
Air University (average load)	2,844	3,072	3,079
Civilian institutions (input)	1,605	1,200	1,200
Air Force Reserve Officer Training Corps graduates	3,590	3,694	4,635
Air Force Academy (average cadet load)	2,441	2,503	2,686

4. *Operational support.*—Facilities are operated and maintained to support the Strategic, Air Defense, Tactical, and Transport/Troop Carrier missions of the Air Force, including the following special programs:

- Missile programs
- Distant Early Warning (DEW) Line
- Ballistic Missile Early Warning System (BMEWS)
- Space Detection and Tracking (SPACETRACK) System
- Continental Air Defense Integration North (CADIN)
- Rotations, Air Operations, and Maneuvers
- Airlift for Joint Army Airborne Training and Mobility Exercises; Medical Air Evacuation and Special Air Missions (Airlift Services, Industrial Fund)
- Semi-Automatic Ground Environment/Back-Up Interceptor Control (SAGE/BUIC) Systems

In addition, the estimates include separately identifiable funds for the Alaska Communications System which, augmented by the use of part of the facilities of the BMEWS and White Alice military systems, provides telegraph and long-distance telephone service in Alaska to civilians as well as to the Department of Defense and other Government activities.

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OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

The operational support area reflects adjustments in programs, forces, personnel, and weapon systems as well as changes in base and installation utilization. The following table shows comparative numbers of major installations supported under this program.

Type	*1963 actual*	*1964 estimate*	*1965 estimate*
Strategic	59	54	50
Air Defense	31	28	28
Tactical	62	60	58
Other	22	20	20
Total	174	162	156

These funds primarily support the Air Force operational commands and provide for on-the-line maintenance of aircraft and weapons, maintenance and operation of installations, missile sites, airfields and allied facilities, as well as other expenses necessary to assure and maintain operational readiness of the combat forces. The higher funding level in 1965 is largely due to an expanded program of joint exercises and field tests to improve that readiness.

5. *Medical support.*—This activity covers medical care of Air Force personnel, active and retired, and their families, and includes the operation and maintenance of hospitals and other medical-treatment facilities. It cost the Air Force $23.6 million in 1963 for the care of dependents of military personnel in civilian hospitals and these costs are estimated at $22.9 million in 1964 and $23.7 million in 1965.

Selected major workload items are shown in the following table:

	1963 actual	*1964 estimate*	*1965 estimate*
Hospitals	123	123	122
Patients (average daily load):			
In Air Force hospitals:			
Active duty	4,674	4,659	4,537
Dependents	3,555	3,534	3,621
Other	547	650	742
In other hospitals:			
Active duty	805	795	804
Dependents:			
In Federal hospitals	778	763	783
In non-Federal hospitals	1,190	1,122	1,137
Other	112	112	121

6. *Servicewide support.*—This program provides for the operation of Air Force and major command headquarters, air attaché and mission offices, intelligence and security activities, and the leasing of commercial communication systems and networks. The estimate includes full year costs in 1965 of new communications improvements which were initiated in 1964.

7. *Contingencies.*—These are extraordinary expenses approved and certified by the Secretary of the Air Force.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,589,368	1,618,343	1,638,371
Positions other than permanent	5,126	5,334	4,962
Other personnel compensation	51,590	48,759	41,126
Total personnel compensation	1,646,084	1,672,436	1,684,459

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
AIR FORCE			
Direct obligations:			
11 Personnel compensation	1,641,338	1,660,234	1,670,112
12 Personnel benefits	128,007	137,784	136,749
21 Travel and transportation of persons	139,717	136,701	141,825
22 Transportation of things	185,056	171,150	173,202
23 Rent, communications, and utilities	386,875	395,713	428,282
24 Printing and reproduction	32,003	34,065	33,762
25 Other services	719,276	621,684	763,552
Services of other agencies	106,982	104,000	109,000
Labor contracts with foreign governments[1]	79,164	74,818	67,862
26 Supplies and materials	868,543	939,113	1,012,816
31 Equipment	66,303	59,051	66,039
32 Lands and structures	202	252	252
41 Grants, subsidies, and contributions	1,877	1,956	2,161
42 Insurance, claims and indemnities	38	25	25
Subtotal	4,355,381	4,336,546	4,605,639
Deduct quarters and subsistence charges	−500	−500	−500
Total direct obligations	4,354,881	4,336,046	4,605,139
Reimbursable obligations:			
11 Personnel compensation	4,372	11,917	14,044
12 Personnel benefits	593	909	1,103
21 Travel and transportation of persons	2,506	2,982	3,360
22 Transportation of things	3,731	3,142	3,551
23 Rent, communications, and utilities	49,985	19,102	16,728
24 Printing and reproduction	635	617	620
25 Other services	267,160	289,092	276,602
Services of other agencies	2,935	2,399	2,296
26 Supplies and materials	69,700	111,851	66,033
31 Equipment	10,623	7,425	7,663
Total reimbursable obligations	412,240	449,436	392,000
Total Air Force	4,767,121	4,785,482	4,997,139
ALLOCATION TO ARMY			
11 Personnel compensation:			
Permanent positions	840	746	767
Other personnel compensation	34	39	36
Total personnel compensation	874	785	803
12 Personnel benefits	63	56	58
Total, Army	937	841	861
Total obligations	4,768,058	4,786,323	4,998,000

[1] Average number of persons: 1963, 38,408; 1964, 36,259; 1965, 32,242.

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
AIR FORCE			
Total number of permanent positions	281,647	274,102	265,330
Full-time equivalent of other positions	785	798	818
Average number of all employees	271,671	266,934	259,593
Employees in permanent positions, end of year	266,287	259,739	257,151
Employees in other positions, end of year	876	834	832
Average GS grade	6.9	6.9	6.9
Average GS salary	$6,715	$6,799	$6,871
Average salary of ungraded positions	$6,086	$6,153	$6,171
ALLOCATION TO ARMY			
Total number of permanent positions	120	101	101
Average number of all employees	120	101	101
Employees in permanent positions, end of year	24	103	103
Employees in other positions, end of year	0	0	0
Average GS grade	7.5	7.5	7.5
Average GS salary	$6,855	$6,969	$6,991
Average salary of ungraded positions	$5,724	$5,720	$5,720

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Operation and Maintenance, Defense Agencies

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), including administration; hire of passenger motor vehicles; welfare and recreation; awards and decorations; travel expenses, including expenses of temporary duty travel of military personnel; transportation of things (including transportation of household effects of civilian employees); industrial mobilization; care of the dead; [lease of buildings and facilities;] dissemination of scientific information; administration of patents, trademarks, and copyrights; tuition and fees incident to the training of military personnel at civilian institutions; repair of facilities; departmental salaries; procurement of services, special clothing, supplies, and equipment; field printing plants; information and educational services for the Armed Forces; communications services; not to exceed [$1,375,000] *$1,573,000* for emergency and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense for such purposes as he deems appropriate, and his determination thereon shall be final and conclusive upon the accounting officers of the Government; [$446,000,000] *$516,986,000*, of which not less than [$9,270,000] *$11,000,000* shall be available only for the maintenance of real property facilities. (*77 Stat. 257, 258; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Supply operations	177,764	256,777	252,966
2. Field operations	146,454	193,869	235,148
3. Interdepartmental activities	829	990	716
4. Management	29,191	26,018	28,156
Total direct obligations	354,238	477,654	516,986
Reimbursable program:			
1. Supply operations	18,258	25,834	23,828
2. Field operations	7,948	240,023	265,000
4. Management		166	172
Total reimbursable obligations	26,206	266,023	289,000
Total obligations	380,444	743,677	805,986
Financing:			
Advances and reimbursements from—			
Other accounts	−14,857	−255,100	−278,607
Non-Federal sources [1]	−11,349	−10,923	−10,393
Unobligated balance lapsing	1,839		
New obligational authority	**356,077**	**477,654**	**516,986**
New obligational authority:			
Appropriation	358,987	446,000	516,986
Transferred (10 U.S.C. 126) from—			
"Operation and maintenance, Army"	1,608	15,412	
"Operation and maintenance, Navy"	739	4,008	
"Operation and maintenance, Air Force"		14,475	
"Research, development, test and evaluation, Air Force"	18		
Transferred to—			
"Operation and maintenance, Air Force" (10 U.S.C. 126)	−2,805		
"Family housing, Defense" (76 Stat. 237)	−2,456		
"Operating expenses, Federal Supply Service," General Services Administration (5 U.S.C. 630e)		−2,134	
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 281)	−14	−7	
"Operating expenses, Transportation and Communications Service," General Services Administration" (5 U.S.C. 630e)		−100	
Appropriation (adjusted)	**356,077**	**477,654**	**516,986**

[1] Reimbursements from non-Federal sources are principally from sales of surplus U.S. Government property to finance expenses in connection therewith (annual appropriation act); sale of goods and services to individuals, including laundry services and surcharges on commissary sales (10 U.S.C. 2205, 10 U.S.C. 2210 and annual appropriation act); charges for unofficial telephone service (10 U.S.C. 2481) and revenues from private carriers for use of Department of Defense owned rail cars (10 U.S.C. 2667).

This appropriation finances the immediate Office of the Secretary of Defense, the Joint Chiefs of Staff, and agencies of the Department of Defense which operate directly under the control of the Secretary of Defense.

1. *Supply operations.*—This activity covers the Defense Supply Agency, which provides common supply and service support to military activities in the continental United States. The agency manages inventories for eight material categories: fuel, food, clothing, medical, general, industrial, construction and electronics supplies. This involves management of $2.1 billion in inventory. The Agency also manages the Department of Defense-owned idle industrial plant equipment inventory, valued at $1 billion, to secure greater utilization of this equipment. The Agency performs central procurement of $3.3 billion per year, including preparation of specifications, contracting and contract administration, inspection, standardization, and industrial support measures for current production and for mobilization.

Other agency functions include the operation of a distribution system for the receipt, storage and issue of items in the eight material categories. The Agency operates eight supply depots, and the Defense Logistics Services Center, including the Surplus Bidders Control Office, the Surplus Sales Offices, and the Traffic Management Service.

The Agency is also responsible for the administration and supervision of the Department of Defense coordinated procurement programs, the Federal catalog program, the defense materiel utilization program and the defense surplus property disposal program.

Obligations increase in 1964 primarily because of the inclusion of depot distribution costs and costs for the management of industrial production equipment under this appropriation; these items were financed by the military services in 1963. This is offset in part by the termination of the automotive supply activity and the transfer of management responsibility for paint and hand tools to the General Services Administration in 1964. Obligations decline in 1965 because the latter reductions are reflected on a full-year basis.

2. *Field operations.*—This program activity includes the funds required for the support of the Armed Forces Information and Education activities of the Department of Defense; the Defense Communications Agency; the Defense Atomic Support Agency; the Defense Intelligence Agency and classified activities.

3. *Interdepartmental activities.*—Provision is made for the Department of Defense participation in and support of various interdepartmental activities, including the President's Committee on Equal Employment Opportunity, the Interdepartmental Committee on Nutrition for National Defense, the President's Council on Physical Fitness and several classified activities.

4. *Management.*—This covers the civilian salaries and other necessary expenses of the Office of the Secretary of Defense and the Joint Chiefs of Staff Organization. Costs for the Office of the Secretary of Defense will continue at substantially the same level in 1965 as in 1964. The Joint Chiefs of Staff Organization reflects an increase in 1965 to strengthen operational control of the unified and special commands and for special studies involving a number of classified high priority projects.

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OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, DEFENSE AGENCIES—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	169,842	219,260	240,122
Positions other than permanent	446	471	493
Other personnel compensation	4,257	6,010	5,356
Total personnel compensation	174,545	225,741	245,971
Direct obligations:			
11 Personnel compensation	159,346	209,173	228,500
12 Personnel benefits	11,850	15,621	17,130
21 Travel and transportation of persons	7,086	9,346	10,568
22 Transportation of things	1,201	1,915	2,052
23 Rent, communications, and utilities	23,887	31,368	36,876
24 Printing and reproduction	3,560	4,565	5,355
25 Other services	119,913	175,355	182,618
26 Supplies and materials	19,454	22,915	28,422
31 Equipment	7,873	7,313	5,355
32 Lands and structures	68	83	110
Total direct obligations	354,238	477,654	516,986
Reimbursable obligations:			
11 Personnel compensation	15,199	16,568	17,471
12 Personnel benefits	1,050	1,196	1,263
21 Travel and transportation of persons	386	271	231
22 Transportation of things	26	52	61
23 Rent, communications, and utilities	1,210	238,611	263,509
24 Printing and reproduction	1,064	737	687
25 Other services	4,878	5,206	3,237
26 Supplies and materials	1,982	3,279	2,458
31 Equipment	411	103	83
Total reimbursable obligations	26,206	266,023	289,000
Total obligations	380,444	743,677	805,986

Personnel Summary

Total number of permanent positions	31,081	36,796	36,435
Full-time equivalent of other positions	137	143	155
Average number of all employees	26,057	32,588	35,020
Employees in permanent positions, end of year	29,395	35,393	34,719
Employees in other positions, end of year	394	338	345
Average GS grade	7.3	7.5	7.5
Average GS salary	$6,870	$7,244	$7,276
Average salary of ungraded positions	$5,571	$5,636	$5,638

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personal services in the National Guard Bureau and services of personnel of the National Guard employed as civilians without regard to their military rank, and the number of caretakers authorized to be employed under provisions of law (32 U.S.C. 709), *and those necessary to provide reimbursable services for the military departments*, may be such as is deemed necessary by the Secretary of the Army; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard of the several States, Commonwealth of Puerto Rico, and the District of Columbia, as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft); [$180,800,000] *$188,000,000*, of which not less than $1,900,000 shall be available only for the maintenance of real property facilities: *Provided*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (*5 U.S.C. 43, 78; 10 U.S.C. 261–280, 2231–2238, 2511; 32 U.S.C. 107, 701, 702, 709; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Command and management	1,977	1,937	1,955
2. Training activities	1,620	1,767	1,810
3. Materiel	7,108	4,669	5,920
4. Supplies and repair parts	14,990	14,866	15,274
5. Services, including equipment maintenance	120,358	127,302	127,933
6. Air defense	27,489	30,249	35,108
Total direct obligations	173,542	180,790	188,000
Reimbursable program:			
2. Training activities	20	42	42
3. Materiel	18	40	40
4. Supplies and repair parts	944	979	976
5. Services, including equipment maintenance	845	933	936
6. Air defense	3	6	6
Total reimbursable obligations	1,830	2,000	2,000
Total obligations	175,372	182,790	190,000
Financing:			
Advances and reimbursements from—			
Other accounts	−1,813	−1,980	−1,980
Non-Federal sources [1]	−17	−20	−20
Unobligated balance lapsing	837		
New obligational authority	**174,379**	**180,790**	**188,000**
New obligational authority:			
Appropriation	174,400	180,800	188,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−21	−10	
Appropriation (adjusted)	**174,379**	**180,790**	**188,000**

[1] Reimbursements from non-Federal sources are derived from commercial carriers for loss of property damaged in transit (31 U.S.C. 489a).

This appropriation provides for the support of Army National Guard activities. It provides for employment of 184 civilians in the National Guard Bureau, and 17,417 Army National Guard technicians employed by the States in the administration of the units, maintenance and repair of equipment, and the operation of State and Federal field training camps.

The 1965 program also includes support of 13½ Nike-Hercules missile battalions in the air defense program, 3 more than in 1964. All battalions will be performing active on-site Hercules missions by the end of the year. The operating expenses of these battalions include the costs of 5,067 State technicians who are members of the Army National Guard assigned to these units and who maintain Nike missile sites in a state of operational readiness which will permit their immediate use in the event of an emergency.

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,214	1,227	1,260
Positions other than permanent	79	67	68
Other personnel compensation	26	35	30
Total personnel compensation, Federal	1,319	1,329	1,358
Total personnel compensation, non-Federal	129,717	136,341	142,542
Total personnel compensation	131,036	137,670	143,900
Direct obligations:			
11 Personnel compensation	130,241	136,859	143,086
12 Personnel benefits	4,682	5,474	5,804
21 Travel and transportation of persons	2,224	2,405	2,450
22 Transportation of things	1,994	2,910	2,499
23 Rent, communications, and utilities	1,950	2,019	2,408
24 Printing and reproduction	939	1,117	1,105
25 Other services	8,676	8,379	8,110
26 Supplies and materials	20,374	19,674	20,422
31 Equipment	2,325	1,953	2,116
32 Lands and structures	136		
41 Grants, subsidies, and contributions	1		
Total direct obligations	173,542	180,790	188,000
Reimbursable obligations:			
11 Personnel compensation	795	811	814
12 Personnel benefits	29	29	29
22 Transportation of things	17	20	20
25 Other services	35	40	40
26 Supplies and materials	954	1,100	1,097
Total reimbursable obligations	1,830	2,000	2,000
Total obligations	175,372	182,790	190,000

Personnel Summary

Number of permanent Federal positions	200	188	188
Number of permanent non-Federal positions	22,673	22,887	22,887
Total number of permanent positions	22,873	23,075	23,075
Full-time equivalent of other Federal positions	21	34	34
Average number of Federal employees	214	217	217
Average number of non-Federal employees	21,398	21,545	22,313
Average number of all employees	21,612	21,762	22,530
Federal employees in permanent positions, end of year	181	184	184
Non-Federal employees in permanent positions, end of year	21,746	22,215	22,484
Total number of employees in permanent positions, end of year	21,927	22,399	22,668
Federal employees in other positions, end of year	9	67	67
Average GS grade	6.6	6.6	6.6
Average GS salary	$6,369	$6,816	$6,926
Average salary of non-Federal positions	$6,062	$6,328	$6,388

Operation and Maintenance, Air National Guard

For operation and maintenance of the Air National Guard, including medical and hospital treatment and related expenses; maintenance, operation, repair, and other necessary expenses of facilities for the training and administration of the Air National Guard, including repair of facilities, maintenance, operation and modification of aircraft; transportation of things; hire of passenger motor vehicles; supplies, materials, and equipment, as authorized by law for the Air National Guard of the several States, Commonwealth of Puerto Rico, and the District of Columbia; and expenses incident to the maintenance and use of supplies, materials, and equipment, including such as may be furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, of Air National Guard commanders while inspecting units in compliance with National Guard regulations when specifically authorized by the Chief, National Guard Bureau; [$222,700,000] *$236,000,000*, of which not less than $1,700,000 shall be available only for the maintenance of real property facilities: *Provided*, That the number of caretakers authorized to be employed under the provisions of law (32 U.S.C. 709) may be such as is deemed necessary by the Secretary of the Air Force and such caretakers may be employed without regard to their military rank as members of the Air National Guard: *Provided further*, That obligations may be incurred under this appropriation without regard to section 107 of title 32, United States Code. (*5 U.S.C. 22, 43, 78; 10 U.S.C. 2231–38, 2511, 8012, 8721–23, 9741, 9743; 32 U.S.C. 106–07, 320, 701–14; 37 U.S.C. 405–07, 409–11; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Operation of aircraft	46,065	48,207	47,500
2. Logistical support	25,079	31,077	33,600
3. Training support	122,416	142,293	154,165
4. Medical support	521	988	600
5. Servicewide support	97	135	135
Total direct obligations	194,177	222,700	236,000
Reimbursable program:			
1. Operation of aircraft	60		
2. Logistical support	41		
3. Training support	1,013	1,200	1,200
Total reimbursable obligations	1,114	1,200	1,200
Total obligations	195,291	223,900	237,200
Financing:			
Advances and reimbursements from—			
Other accounts	−1,073	−1,160	−1,160
Non-Federal sources [1]	−41	−40	−40
Unobligated balance lapsing	223		
New obligational authority (appropriation)	**194,400**	**222,700**	**236,000**

[1] Reimbursements from non-Federal sources derived from utilities and services furnished to private contractors.

This appropriation provides for all operation and maintenance costs of the Air National Guard as a Reserve component of the Air Force. This includes funds for the operation of Air National Guard installations, including unit equipment and the pay of 15,842 State civilian employees. Some significant elements of the program are summarized in the following table:

	1962 actual	*1963 actual*	*1964 planned*	*1965 proposed*
Federally recognized units	454	687	687	687
Number of installations	133	135	135	135

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation: Non-Federal	93,024	102,980	106,500
12 Personnel benefits	2,996	3,810	3,990
21 Travel and transportation of persons	1,307	1,740	2,090
22 Transportation of things	2,840	3,845	4,080
23 Rent, communications, and utilities	356	475	475
24 Printing and reproduction	34	40	40
25 Other services	57,986	59,721	61,900

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OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Direct obligations—Continued			
26 Supplies and materials	35,455	49,399	56,625
31 Equipment	179	690	300
Total direct obligations	194,177	222,700	236,000
Reimbursable obligations:			
25 Other services	1,097	1,180	1,180
26 Supplies and materials	17	20	20
Total reimbursable obligations	1,114	1,200	1,200
Total obligations	195,291	223,900	237,200

Personnel Summary

Total number of permanent non-Federal positions	15,950	16,800	17,300
Average number of non-Federal employees	14,223	15,155	15,542
Number of non-Federal employees at end of year	14,818	15,350	15,842
Average salary of ungraded positions	$6,584	$6,794	$6,853

NATIONAL BOARD FOR THE PROMOTION OF RIFLE PRACTICE, ARMY

For the necessary expenses of construction, equipment, and maintenance of rifle ranges, the instruction of citizens in marksmanship, and promotion of rifle practice, in accordance with law, including travel of rifle teams, military personnel, and individuals attending regional, national, and international competitions, and not to exceed $21,000 for incidental expenses of the National Board; [$528,000] *$484,000*: *Provided*, That travel expenses of civilian members of the National Board shall be paid in accordance with the Standardized Government Travel Regulations, as amended. (*10 U.S.C. 4307–13, 4652; 32 U.S.C. 316; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
National headquarters, marksmanship training and competitions (obligations)	620	508	484
Financing:			
Unobligated balance lapsing	2	20	
New obligational authority (appropriation)	**622**	**528**	**484**

The National Board for the Promotion of Rifle Practice, in conjunction with the Office of Director of Civilian Marksmanship, continues to promote civilian interest in small arms marksmanship. Assistance is provided to approximately 5,500 clubs and schools with a total membership of approximately 382,000 enrolled with the Director of Civilian Marksmanship, by the loan of rifles and the issue of targets, trophies, medals, and badges for marksmanship.

The Board plans and supervises local, regional, and State rifle and pistol matches in addition to the National Rifle and Pistol Matches held annually at Camp Perry, Ohio.

Funds are provided to partially defray the travel expenses of State civilian shooting teams to the national matches. Funds are included for payment to the State of Ohio for the lease of Camp Perry as the permanent site of the national matches.

The program is augmented by the free issue of ammunition, from existing stocks or purchased with funds provided under other appropriations, to members of rifle clubs and to competitors at national, regional and State competitions as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Dollar value of ammunition issued without charge	1,627	1,504	2,067

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	104	124	128
Other personnel compensation		1	
Total personnel compensation	104	125	128
12 Personnel benefits	8	9	9
21 Travel and transportation of persons	207	81	139
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	151	152	52
25 Other services	6	8	9
26 Supplies and materials	85	99	110
31 Equipment	58	33	36
Total obligations	620	508	484

Personnel Summary

Total number of permanent positions	20	22	22
Average number of all employees	19	21	21
Employees in permanent positions, end of year	18	22	22
Employees in other positions, end of year	0	0	0
Average GS grade	5.7	5.9	6.0
Average GS salary	$5,580	$5,860	$5,963

CLAIMS, DEFENSE

For payment of claims (except as provided in appropriations for civil functions administered by the Department of the Army) as authorized by law; claims for damages arising under training contracts with carriers; and repayment of amounts determined by the Secretary of the Army, the Secretary of the Navy, or the Secretary of the Air Force, or officers designated by them, to have been erroneously collected from military and civilian personnel of the Departments of the Army, Navy, and Air Force or from States, territories, or the District of Columbia, or members of National Guard units thereof; [$19,000,000] *$23,000,000*. (*77 Stat. 259*; *Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Personnel claims	9,397	7,865	8,285
2. Tort claims	12,500	10,710	14,290
3. Admiralty claims	353	405	405
4. Other miscellaneous claims	11	20	20
Total obligations (object class 42)	22,261	19,000	23,000
Financing:			
Unobligated balance lapsing	39		
New obligational authority	**22,300**	**19,000**	**23,000**

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	19,000	19,000	23,000
Transferred from "Retired pay, Defense" (77 Stat. 23)	3,300		
Appropriation (adjusted)	**22,300**	**19,000**	**23,000**

This appropriation provides for the payment of all noncontractual claims against the Department of Defense as authorized by law.

Contingencies, Defense

For emergencies and extraordinary expenses arising in the Department of Defense, to be expended on the approval or authority of the Secretary of Defense and such expenses may be accounted for solely on his certificate that the expenditures were necessary for confidential military purposes; $15,000,000: *Provided*, That a report of disbursements under this item of appropriation shall be made quarterly to the Appropriations Committees of the Congress. (*77 Stat. 259; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Emergency and extraordinary expenses (obligations) (unvouchered)	14,424	15,000	15,000
Financing:			
Unobligated balance lapsing	576		
New obligational authority (appropriation)	**15,000**	**15,000**	**15,000**

This appropriation provides the Secretary of Defense with funds to meet emergencies and extraordinary expenses arising in connection with the national security and for such other purposes as he deems proper.

Court of Military Appeals, Defense

For salaries and expenses necessary for the Court of Military Appeals; [$509,000] *$530,000.* (*77 Stat. 259; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Military justice (obligations)	462	509	530
Financing:			
Unobligated balance lapsing	10		
New obligational authority (appropriation)	**472**	**509**	**530**

The U.S. Court of Military Appeals serves as the court of last resort for all of the more serious court-martial convictions of military personnel. The number of cases docketed in 1963 totaled 834, with approximately the same number of cases anticipated in 1964 and 1965. The court released 109 opinions in 1963 and expects to publish a similar number during 1964 and 1965.

In compliance with the Uniform Code of Military Justice, the court is maintaining a current docket with the review completed, as of November 1, 1963, in 17,413 cases out of 17,510 cases filed since the court's establishment in 1951—leaving a balance of 97 under review.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	394	431	453
	Other personnel compensation		4	2
	Total personnel compensation	394	435	455
12	Personnel benefits	28	32	33
21	Travel and transportation of persons	10	10	10
23	Rent, communications, and utilities	8	8	8
24	Printing and reproduction	3	3	3
25	Other services	2	2	2
26	Supplies and materials	12	13	13
31	Equipment	5	6	6
	Total obligations	462	509	530

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	43	43	43
Average number of all employees	39	40	41
Employees in permanent positions, end of year	39	43	43
Employees in other positions, end of year	0	0	0
Average GS grade	9.1	9.1	9.1
Average GS salary	$9,086	$9,574	$9,708

Informational Foreign Currency Schedules

Operation and Maintenance

Program and Financing (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
Program by activities: Far East geodetic surveys (obligations) (object class 25)	149	150	115
Financing:			
Unobligated balance brought forward	−414	−265	−115
Unobligated balance carried forward	265	115	
Authorization to expend foreign currency receipts (7 U.S.C. 1704)			

Analysis of Expenditures (in thousands of dollar equivalents)

Obligated balance brought forward	57		
Obligations incurred during the year	149	150	115
Expenditures	206	150	115

Value of Goods and Services Provided by the Berlin Magistrat (for Occupation Costs and Mandatory Expenditures)

Program and Financing—Without Purchase (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operation and maintenance:			
Operating forces	12,703	13,061	13,100
Training activities	3	5	5
Central supply activities	2,051	2,200	2,200
Medical activities	390	410	410
Servicewide activities	712	807	805
Operational support	3,337	3,123	3,441

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OPERATION AND MAINTENANCE—Continued

General and special funds—Continued

INFORMATIONAL FOREIGN CURRENCY SCHEDULES—Continued

Value of Goods and Services Provided by the Berlin Magistrat (for Occupation Costs and Mandatory Expenditures)—Continued

Program and Financing—Without Purchase (in thousands of dollars)—Continued

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Procurement	213	283	280
Construction	3,677	2,302	1,950
Total obligations	23,086	22,191	22,191
Financing:			
Value of goods and services provided by foreign governments without charge to appropriations	23,086	22,191	22,191

Object Classification—Without Purchase (in thousands of dollars)

Object distribution of goods and services provided by the Berlin Magistrat:			
21 Travel and transportation of persons	45	47	50
22 Transportation of things	2,023	2,070	2,080
23 Rent, communications, and utilities	951	895	965
25 Other services	6,326	4,945	4,677
Labor provided by Berlin Magistrat [1]	9,218	9,751	9,792
26 Supplies and materials	1,585	1,574	1,652
31 Equipment	983	940	1,025
32 Lands and structures	1,955	1,969	1,950
Total object distribution of goods and services provided by foreign governments without charge to appropriations	23,086	22,191	22,191

[1] Average number of persons: 1963, 4,507; 1964, 4,529; 1965, 4,562.

Value of Goods and Services Provided by the Spanish Government Under Economic Aid Agreement

Program and Financing—Without Purchase (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Maintenance support (obligations)	3,371	1,278	----
Financing:			
Value of goods and services provided by foreign governments without charge to appropriations	3,371	1,278	----

Object Classification—Without Purchase (in thousands of dollars)

Object distribution of goods and services provided by the Spanish Government:			
12 Personnel benefits	24	24	----
23 Rent, communications, and utilities	17	35	----
25 Other services	2,414	652	----
Labor provided by the Spanish Government [1]	425	342	----
26 Supplies and materials	491	225	----
Total object distribution of goods and services provided by foreign governments without charge to appropriations	3,371	1,278	----

[1] Average number of persons: 1963, 657; 1964, 560.

ALLOCATIONS RECEIVED BY DEPARTMENT OF DEFENSE FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations, as follows:
Funds appropriated to the President:
"Agency for International Development."
"Military assistance."
Treasury:
Coast Guard, "Acquisition, construction, and improvements."
Bureau of Customs, "Refunds, transfers, and expenses of operation, Puerto Rico."
Atomic Energy Commission:
"Operating expenses."
"Plant and capital equipment."
Federal Aviation Agency: "Operations."
United States Information Agency: "Acquisition and construction of radio facilities."

PROCUREMENT

The procurement appropriations of the Department of Defense finance the acquisition of capital equipment, such as aircraft, missiles, ships, combat vehicles, weapons, munitions, and communications; major items for support of the capital equipment when it is in use; the industrial facilities necessary to produce that equipment; and major modification of equipment in inventory where modernization can be achieved without buying new equipment. The capital equipment financed by these appropriations is principally procured from private contractors or produced in Government arsenals, shipyards, and plants.

The equipment inventories necessary to support the strategic and conventional warfare missions of the armed services will continue to be augmented and modernized. The 1965 procurement program of the Department of Defense continues production of new equipment and weapons in support of basic military missions. The growing military capability to meet successfully worldwide and limited war threats is supported by continuing programs to increase the mobility and firepower of ground forces, strengthen the close support capabilities of the tactical air forces, modernize airlift forces, and augment the capabilities of antisubmarine warfare forces. The nuclear deterrent force will continue to be improved with the procurement of additional intercontinental ballistic missiles. Direct budget programs are estimated as follows (in millions of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Aircraft	6,425	6,137	6,319
Missiles	3,857	3,865	2,988
Ships	2,635	2,123	1,974
Other	3,943	4,325	3,608
Total	16,860	16,450	14,889

General and special funds:

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, equipment, vehicles, vessels, and aircraft for the Army and the Reserve Officers' Training Corps; purchase of not to exceed [five] *three* thousand [seven] *five* hundred and [ninety-four] *seventy-four* passenger motor vehicles for replacement only [(including three medium sedans at not to exceed $3,000 each)]; expenses which in the discretion of the Secretary of the Army are necessary in providing facilities for production of equipment and supplies for national defense purposes, including construction, and the furnishing of Government-owned facilities and equipment at privately owned plants; and ammunition for military salutes at institutions to which issue of weapons for salutes is authorized; [$2,931,094,000] *$1,779,000,000,* to remain available until expended. (*5 U.S.C. 78; 10 U.S.C. 2353, 3012, 4386, 4531, 4532, 4683; Department of Defense Appropriation Act, 1964.*)

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Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Aircraft	274,114	420,300	398,200	238,172	401,000	391,000
2. Aircraft spares and repair parts	69,862	82,800	45,400	50,383	82,300	46,000
3. Missiles	488,555	429,029	258,600	401,174	416,900	261,000
4. Missile spares and repair parts	16,081	18,500	24,000	15,998	14,600	24,000
5. Weapons and combat vehicles	477,965	396,200	236,800	524,644	373,100	248,000
6. Tactical and support vehicles	299,264	307,300	250,000	284,261	292,000	252,000
7. Communications and electronics equipment	377,000	434,900	259,100	293,087	394,600	279,000
8. Other support equipment	186,130	252,800	129,000	145,120	248,200	132,000
9. Ammunition	330,929	443,700	408,000	315,229	428,900	396,000
10. Production-base support	104,000	105,900	71,900	84,739	86,400	88,000
Total direct	2,623,900	2,891,429	2,081,000	2,352,807	2,738,000	2,117,000
Reimbursable:						
1. Aircraft	15,033	20,000	19,000	6,496	19,000	14,000
2. Aircraft spares and repair parts		750	1,000		500	900
3. Missiles	116,044	133,785	169,000	166,593	195,200	165,000
4. Missile spares and repair parts		415	700		300	700
5. Weapons and combat vehicles	130,992	218,000	194,000	138,552	209,300	183,000
6. Tactical and support vehicles	44,914	58,000	63,000	63,244	55,300	62,000
7. Communications and electronics equipment	45,303	54,000	52,000	48,782	52,200	48,000
8. Other support equipment	36,808	35,000	35,000	41,655	29,000	33,000
9. Ammunition	256,125	207,968	194,300	272,501	198,200	188,400
Total reimbursable	645,219	727,918	728,000	737,823	759,000	695,000
Total	3,269,119	3,619,347	2,809,000	3,090,630	3,497,000	2,812,000
Financing:						
Unobligated balance brought forward—						
For completion of prior year budget plans				−830,878	−934,112	−943,459
Available to finance new budget plans	−42,289	−38,821	−192,000	−42,289	−38,821	−192,000
Reprograming from prior year budget plans	−20,000	−50,000	−50,000			
Advances and reimbursements from—						
Military assistance orders	−189,074	−186,432		−133,819	−153,432	
Other accounts	−370,600	−275,000	−458,000	−370,600	−265,000	−458,000
Non-Federal sources [1]	−166,791	−330,000	−330,000	−166,791	−310,000	−330,000
Adjustment of prior year military assistance orders						32,000
Unobligated balance carried forward:						
For completion of prior year budget plans				934,112	943,459	858,459
Available to finance subsequent year budget plans	38,821	192,000		38,821	192,000	
New obligational authority	**2,519,186**	**2,931,094**	**1,779,000**	**2,519,186**	**2,931,094**	**1,779,000**
New obligational authority:						
Appropriation	2,520,000	2,931,094	1,779,000	2,520,000	2,931,094	1,779,000
Transferred to "Procurement, Defense Agencies" (10 U.S.C. 126)	−814			−814		
Appropriation (adjusted)	**2,519,186**	**2,931,094**	**1,779,000**	**2,519,186**	**2,931,094**	**1,779,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	3,269,119	3,619,347	2,809,000
Deduct portion of budget plan to be obligated in subsequent years	934,112	943,459	858,459
Add obligations of prior year budget plans	755,623	821,112	861,459
Total obligations	3,090,630	3,497,000	2,812,000

[1] Reimbursements from non-Federal sources are principally the dollar value of Mutual Security Military Sales to friendly foreign nations (5 U.S.C. 172d–1).

This appropriation provides major items of combat and support equipment for approved Army forces in performing their assigned mission to meet successfully both atomic and conventional war requirements. It also provides the procurement of selected components of major items, as well as production engineering, tooling, and facilities in support of current procurement.

In 1965, the Army's direct budget plan totals $2,081 million, as compared to $2,891 million and $2,624 million for 1964 and 1963 respectively. As in previous years this plan will be financed from new appropriations, unobligated balances of previous appropriations and budget plans, and anticipated reimbursements.

The 1965 program is specifically directed toward filling combat essential equipment allowances for the reorganized Army division (ROAD) active and reserve Army force, and providing equipment, supplies and munitions adequate for sustained combat operations. Modernization of older inventories is continued thereby providing in-

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PROCUREMENT—Continued

General and special funds—Continued

PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY—Continued

creased capabilities attainable through the introduction of improved weapons, equipment, and munitions.

1. *Aircraft.*—Airborne elements within the ROAD organized Army force conduct battlefield assault maneuvers, and the 1965 program contains necessary aircraft which are essential to the combat operation of field forces. To meet the Army's need for battlefield observation, troop movement, medical evacuation and rapid logistical support for combat engaged forces the 1965 program provides additional quantities of Iroquois and Chinook helicopters thus continuing to emphasize aerial mobility.

2. *Aircraft spares and repair parts.*—Included are high cost components critical to the operation of Army aircraft. The 1965 program continues to provide for initial provisioning, peacetime replacement and war reserve inventories, which are not carried in the Army stock fund.

3. *Missiles.*—This activity includes both surface-to-air and surface-to-surface missiles. In the former category, procurement in 1965 of Redeye missiles will provide front-line combat units with an effective defense against low and medium altitude enemy aircraft. Modification improvements to the Nike Hercules and Hawk air-defense systems planned for 1965 will provide for a more effective defense within CONUS and theaters of operation.

The surface-to-surface missile program for 1965 contains initial procurement of Shillelagh missiles to further improve the armor defeating capability of Army combat elements. Continued procurement of SS–11 antitank missiles for employment on Army helicopters is planned for 1965. The Lance missile system, to provide long-range surface-to-surface fire in support of Army operations, is programed for initial procurement in 1965. Pershing missiles and improved Honest John rockets are planned for continued procurement.

The 1965 program includes the initial procurement of multipurpose test equipment to provide for simplicity in maintenance procedures and reduced maintenance costs.

4. *Missile spares and repair parts.*—This covers both initial provisioning and replenishment repair parts.

5. *Weapons and combat vehicles.*—This activity covers all weapons expending conventional ammunition whether fired by crews, individuals, or armored vehicles. The 1965 program will provide materiel to replace training consumption, wear out, and obsolescence, and permits a quantitative and qualitative improvement to the PEMA inventory. Enhanced capabilities will be achieved with the introduction of the General Sheridan armored reconnaissance vehicle, the self-propelled 81-mm. mortar, and the combat engineer vehicle to be procured in 1965. Forward defense against high performance aircraft will be improved with the initial procurement in 1965 of a mobile air defense system. Continued procurement of M–60 medium tanks, light recovery vehicles, armored personnel carriers, and the 155-mm. and 8-inch self-propelled artillery weapons, will provide increased firepower, range, and mobility for combat forces.

6. *Tactical and support vehicles.*—These are the unarmored wheeled vehicles which provide surface mobility to the field forces and the worldwide logistical system. The 1965 program continues the procurement of ¼ ton, ¾ ton, 2½ ton, 5 ton trucks, and trailers.

7. *Communications and electronics equipment.*—This activity provides reliable, rugged, and mobile communication equipment to achieve command control over dispersed forces and weapons systems. The 1965 program continues procurement of modern FM series vehicular and manpacked communication sets, and improved terrain surveillance and reconnaissance ground equipment to provide fast and accurate data to combat forces. Deployed air-defense coordination and direction systems will be kept modern through selective modification which enables air-defense units to operate effectively under adverse conditions. Strategic electronic systems and cryptographic equipment and devices are provided to enable commanders to respond quickly over secure circuits.

8. *Other support equipment.*—This covers the logistical equipment essential to the mobility and maintenance of Army combat forces in the field. The 1965 program continues procurement of amphibious lighters which are designed for rapid over the beach movement of supplies; rolling liquid transporters employed in moving petroleum products from sea and air terminals to consumption points; mobile assault bridges and ramps, crane shovels, tractors, materials handling equipment, and other items essential to the balanced support of the combat forces.

9. *Ammunition.*—This activity provides for the procurement of conventional ammunition to improve the capability of combat engaged forces and to support the peacetime training program. The 1965 program provides for the initial procurement of ammunition for the General Sheridan and the combat engineer vehicles. Procurement will continue for the 7.62-mm. NATO standard round, ammunition for the M–60 tank and field artillery weapons, chemical and antipersonnel ammunition, fuzes and other explosives.

10. *Production-base support.*—This activity provides industrial facilities needed for production of end items and components, for production enginering, and for pilot lines required for new industrial production. It also provides for the initial layaway of Government-owned plants and equipment at the time production is completed and where it has been established that the facilities will be required in the event of mobilization.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	21,421	20,061	15,245
Positions other than permanent	161	158	158
Other personnel compensation	926	1,046	840
Total personnel compensation	22,508	21,265	16,243
12 Personnel benefits	2,055	1,900	1,300
21 Travel and transportation of persons	875	1,000	900
22 Transportation of things	33,100	38,600	46,900
23 Rent, communications, and utilities	192	200	200
24 Printing and reproduction	477	500	500
25 Other services	244,000	284,700	239,600
26 Supplies and materials	814,100	950,000	600,700
31 Equipment	1,226,100	1,428,923	1,201,447
32 Lands and structures	9,390	10,900	9,200
41 Grants, subsidies, and contributions	10	12	10
Total direct obligations	2,352,807	2,738,000	2,117,000
Reimbursable obligations:			
22 Transportation of things	3,300	4,200	4,400
25 Other services	8,130	9,200	10,100
26 Supplies and materials	269,000	236,000	220,700
31 Equipment	457,393	509,600	459,800
Total reimbursable obligations	737,823	759,000	695,000
Total obligations	3,090,630	3,497,000	2,812,000

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	3,468	2,837	2,440
Full-time equivalent of other positions	23	21	21
Average number of all employees	3,094	2,811	2,126
Employees in permanent positions, end of year	2,697	2,647	1,997
Employees in other positions, end of year	44	40	38
Average GS grade	8.3	8.4	8.4
Average GS salary	$7,643	$8,158	$8,188
Average ungraded salary	$6,068	$6,070	$6,070

Procurement of Aircraft and Missiles, Navy

For construction, procurement, production, modification, and modernization of aircraft, missiles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands, and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public or private plants; [$2,889,145,000] *$2,515,000,000,* to remain available until expended. (*10 U.S.C. 5012, 5031, 7201, 7341; 31 U.S.C. 718; Department of Defense Appropriation Act, 1964; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Combat aircraft	1,366,500	1,138,545	1,316,000	1,214,698	1,197,000	1,250,000
2. Airlift aircraft				2,565	2,000	
3. Trainer aircraft	28,755	12,300	30,800	17,612	15,000	32,100
4. Other aircraft	24,902	25,500	41,100	34,095	30,000	36,800
5. Modification of aircraft	93,000	189,100	67,700	93,629	186,000	91,000
6. Aircraft spares and repair parts	402,568	414,300	395,600	394,323	403,000	385,000
7. Aircraft support equipment and facilities	244,522	61,200	61,400	235,188	66,000	58,200
8. Ballistic missiles	411,600	536,900	423,100	411,600	536,900	423,100
9. Other missiles	415,969	309,700	296,100	388,349	362,000	301,500
10. Modification of missiles	4,500	5,300	4,100	2,129	5,000	4,900
11. Missile spares and repair parts	48,413	57,600	53,000	40,843	53,100	50,000
12. Missile support equipment and facilities	17,300	24,000	21,400	13,904	19,000	21,400
Total direct	3,058,029	2,774,445	2,710,300	2,848,935	2,875,000	2,654,000
Reimbursable:						
7. Aircraft support equipment and facilities	10,832	11,000	11,000	10,850	10,000	10,000
9. Other missiles	9,724	9,400	11,000	18,412	17,000	15,000
Total reimbursable	20,556	20,400	22,000	29,262	27,000	25,000
Total	3,078,585	2,794,845	2,732,300	2,878,197	2,902,000	2,679,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−717,486	−1,122,320	−998,565
Available to finance new budget plans	−39,469		−145,300	−39,468		−145,300
Reprograming to or from budget plans of other years	196,100	−15,600	−35,000			
Unobligated balance transferred from "Aircraft and related procurement, Navy" (76 Stat. 324)	−165,000			−165,000		
Advances and reimbursements from—						
Military assistance orders	−6,991	−5,400		−10,400	−4,400	
Other accounts	−20,010	−21,000	−28,000	−19,098	−21,000	−28,000
Non-Federal sources [1]	−8,555	−9,000	−9,000	−14,405	−9,000	−9,000
Adjustment of prior year military assistance orders						1,000
Unobligated balance carried forward:						
For completion of prior year budget plans				1,122,320	998,565	1,015,865
Available to finance subsequent year budget plans		145,300			145,300	
New obligational authority (appropriation)	**3,034,660**	**2,889,145**	**2,515,000**	**3,034,660**	**2,889,145**	**2,515,000**

Note.—Reconciliation of budget plan to total obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	3,078,585	2,794,845	2,732,300
Deduct portion of budget plan to be obligated in subsequent years	815,754	559,545	622,300
Add obligations of prior year budget plans	615,366	666,700	569,000
Total obligations	2,878,197	2,902,000	2,679,000

[1] Reimbursements from non-Federal sources are derived principally from cash sales to foreign governments of aircraft, missiles, components, and spares and repair parts (22 U.S.C. 2315).

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PROCUREMENT—Continued

General and special funds—Continued

PROCUREMENT OF AIRCRAFT AND MISSILES, NAVY—Con.

This appropriation provides for the procurement of new aircraft, missiles, and supporting equipment for the Navy and Marine Corps. In addition, it provides for necessary safety-of-flight and operational modification to inservice aircraft as well as the procurement of drones and major flight and maintenance simulators. The funds requested in 1965 provide for a procurement program of 584 aircraft compared with 604 aircraft for the 1964 program.

1. *Combat aircraft.*—This activity provides for the continued modernization of the combat aircraft forces. The 1965 program provides for procurement of an advanced tactical fighter, additional carrier-based attack aircraft, carrier and land-based antisubmarine aircraft, and carrier-based early warning and intercept control aircraft. Antisubmarine helicopters and helicopters to support the Marine vertical assault mission are also included.

2. *Airlift aircraft.*—The Navy does not plan procurement of new airlift aircraft in 1965.

3. *Trainer aircraft.*—Provision is made in this activity for procurement of increased numbers of a basic jet trainer to provide future jet pilots with fundamentals of jet flying including formation tactics, navigation and instrument training, air-to-air gunnery, and carrier qualification.

4. *Other aircraft.*—Initial procurement of an aircraft for delivery of aeronautical material between shore bases and carriers at sea is included in the 1965 program for this activity.

5. *Modification of aircraft.*—This activity provides the costs of modifying inservice aircraft for increased capability or necessary flight safety changes.

6. *Aircraft spares and repair parts.*—This activity provides for the procurement of all naval aircraft spares and repair parts including both initial outfitting requirements and replenishment support.

7. *Aircraft support equipment and facilities.*—This activity provides for aircraft industrial facilities, component improvement, and miscellaneous production costs.

8. *Ballistic missiles.*—This activity provides for procurement of the Polaris fleet ballistic missile and related support equipment.

9. *Other missiles.*—This activity provides for the procurement of missiles other than the fleet ballistic missile. The 1965 missile program includes procurement of air-to-air Sparrow and Sidewinder missiles and the air-to-surface Shrike, Bullpup, and Bullpup training missile. Procurement of the ship-launched, surface-to-air missiles—Talos, Tartar, and Terrier—is also being continued, in phase with the related ship program. A submarine-launched, antisubmarine missile completes the 1965 missile procurement list. Also funded in this activity are aerial targets, used for training and the testing of weapon systems, and a drone antisubmarine helicopter.

10. *Modification of missiles.*—This activity provides for the modification of missiles in inventory to include improvements determined to be necessary during the test and fleet training programs.

11. *Missile spares and repair parts.*—The amounts provided in 1965 are for spares and repair parts for the missiles, aerial targets, and missile support equipment included in the 1965 procurement program.

12. *Missile support equipment and facilities.*—This activity includes funds for missile industrial facilities, primarily the replacement of machine tools used for production, and for support of the navigational satellite program.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	3,172	3,206	3,240
Other personnel compensation	201	188	172
Total personnel compensation	3,373	3,394	3,412
12 Personnel benefits	237	240	242
22 Transportation of things	4,431	4,300	4,200
25 Other services	1,132	12,435	7,100
26 Supplies and materials	1,250,839	1,370,100	1,169,100
31 Equipment	1,588,003	1,484,106	1,469,946
32 Lands and structures	920	425	---
Total direct obligations	2,848,935	2,875,000	2,654,000
Reimbursable obligations:			
26 Supplies and materials	29,262	27,000	25,000
Total obligations	2,878,197	2,902,000	2,679,000

Personnel Summary

Total number of permanent positions	587	424	422
Average number of all employees	427	414	414
Employees in permanent positions, end of year	440	414	414
Employees in other positions, end of year	0	0	0
Average GS grade	7.3	7.3	7.3
Average GS salary	$6,937	$7,242	$7,242
Average salary of ungraded positions	$6,295	$6,352	$6,352

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament therefor, plant equipment, appliances, and machine tools, and installation thereof in public or private plants; procurement of critical long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [$2,059,589,000] *$1,966,000,000*, to remain available until expended. (*5 U.S.C. 46; 10 U.S.C. 5012, 5031, 7296, 7298; 31 U.S.C. 718; Department of Defense Appropriation Act, 1964; authorizing legislation to be proposed.*)

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Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Polaris ships	809,569	688,817	70,800	875,000	750,000	125,000
2. Other warships	1,116,900	799,890	441,000	885,821	868,100	722,000
3. Amphibious ships	219,166	116,669	445,100	233,011	104,300	299,000
4. Mine warfare and patrol ships	245,795	291,903	480,700	125,327	203,500	317,000
5. Auxiliaries and craft	244,015	226,010	536,000	183,228	189,100	352,000
Total direct	2,635,445	2,123,289	1,973,600	2,302,387	2,115,000	1,815,000
Reimbursable:						
2. Other warships	8,307	20,000	5,000	8,608	40,000	33,000
3. Amphibious ships	1,640	10,000	10,000	2,049	7,000	14,000
4. Mine warfare and patrol ships	25,935	13,000	40,000	41,629	9,000	24,000
5. Auxiliaries and craft	3,638	13,100	15,000	6,264	9,000	14,000
Total reimbursable	39,520	56,100	70,000	58,550	65,000	85,000
Total	2,674,965	2,179,389	2,043,600	2,360,937	2,180,000	1,900,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−1,733,568	−2,277,581	−2,276,970
Available to finance new budget plans		−71,300	−7,600		−71,300	−7,600
Reprograming to prior year budget plans	232,455					
Unobligated balance transferred from "Navy industrial fund" (76 Stat. 324)	−20,000			−20,000		
Advances and reimbursements from—						
Military assistance orders	−39,520	−54,100		−36,725	−54,100	
Other accounts		−2,000	−70,000	−254	−2,000	−70,000
Non-Federal sources [1]				−70		
Adjustment of prior year military assistance orders						5,000
Unobligated balance carried forward:						
For completion of prior year budget plans				2,277,581	2,276,970	2,415,570
Available to finance subsequent year budget plans	71,300	7,600		71,300	7,600	
New obligational authority (appropriation)	**2,919,200**	**2,059,589**	**1,966,000**	**2,919,200**	**2,059,589**	**1,966,000**

Note.—Reconciliation of budget plan to total obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	2,674,965	2,179,389	2,043,600
Deduct portion of budget plan to be obligated in subsequent years	1,015,698	707,734	806,600
Add obligations of prior year budget plans	701,670	708,345	663,000
Total obligations	2,360,937	2,180,000	1,900,000

[1] Reimbursements from non-Federal services are derived principally from deductions from carriers on account of loss of or damage to material in transit (31 U.S.C. 489(a)).

This appropriation provides for the construction of ships and the conversion of existing ships, including all installed machinery, propulsion equipment, electronic and electrical equipment, guns, torpedo and missile launching systems and communications systems. It also provides for the procurement of long-lead-time items for ships which are to be authorized in the 1966 program.

This increment of the Navy's long-range shipbuilding plan continues a modernization and replacement program designed to provide the fleets with modern balanced forces which can respond effectively to a wide variety of challenges in supporting our national policies.

In this budget, as in previous years, the program represents the full cost to complete all ships including costs associated with changes in ship characteristics and design which can be expected to affect costs during the long building period.

1. *Polaris ships.*—The 1965 program provides for the construction of one tender and conversion of one cargo ship to support Polaris submarines.

2. *Other warships.*—Six nuclear-powered attack submarines will be added to the Navy's undersea strength. This construction is part of the overall program for the replacement of conventionally powered submarines with nuclear-powered ones.

3. *Amphibious ships.*—In the proposed 1965 program considerable emphasis is given to improvement of our amphibious capacity. The program includes one amphibious force flagship, two amphibious transports, one amphibious assault ship, and our attack cargo ships. Also included are one vehicle cargo ship, one tank landing ship and one dock landing ship. In addition, one submarine conversion will add a transport submarine to our amphibious forces.

4. *Mine warfare and patrol ships.*—The antisubmarine warfare capabilities of the fleet will be strengthened by the construction of 16 escort ships. In addition, the 1965 program includes six motor gunboats to improve the Navy's counterinsurgency warfare capability.

5. *Auxiliaries and craft.*—Current fleet requirements demand modern support ships of increased effectiveness to provide food, fuel, and ammunition. Construction of support ships in the 1965 program includes: two tenders (one submarine tender in addition to the one mentioned in support of Polaris submarines, and one destroyer tender), two ammunition ships, two combat store ships,

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PROCUREMENT—Continued

General and special funds—Continued

SHIPBUILDING AND CONVERSION, NAVY—Continued

one fast combat support ship and two replenishment fleet tankers. The 1965 program also provides for the construction of two surveying ships and two oceanographic research ships and a number of small landing and service craft. Conversions programed for 1965 include five fleet oilers. Construction and conversion of these support ships represents an important factor in maintaining naval forces around the world.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Personnel compensation:			
Permanent positions	1,633	1,794	1,925
Other personnel compensation	145	170	174
Total personnel compensation	1,778	1,964	2,099
Direct obligations:			
11 Personnel compensation	1,302	1,478	1,614
12 Personnel benefits	79	83	90
22 Transportation of things	1,147	1,200	1,200
25 Other services	179,193	168,900	144,000
26 Supplies and materials	18,466	21,100	18,100
31 Equipment	2,102,200	1,922,239	1,649,996
Total direct obligations	2,302,387	2,115,000	1,815,000
Reimbursable obligations:			
11 Personnel compensation	476	486	485
12 Personnel benefits	29	29	29
25 Other services	26,754	29,100	39,000
26 Supplies and materials	5,944	6,500	8,500
Reimbursable obligations—Continued			
31 Equipment	25,347	28,885	36,986
Total reimbursable obligations	58,550	65,000	85,000
Total	2,360,937	2,180,000	1,900,000

Personnel Summary

Total number of permanent positions	323	352	362
Average number of all employees	319	337	351
Employees in permanent positions, end of year	320	350	359
Employees in other positions, end of year	0	0	0
Average GS grade	7.3	7.3	7.3
Average GS salary	$7,208	$7,574	$7,574
Average salary of ungraded positions	$6,304	$6,493	$6,493

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment, and materials not otherwise provided for; Navy ordnance and ammunition (except ordnance for new aircraft, new ships, and ships authorized for conversion); purchase of not to exceed one thousand [six hundred and thirteen] *five hundred and three* passenger motor vehicles [(including three medium sedans at not to exceed $3,000 each)] for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands, and interests therein may be acquired, and construction prosecuted thereon prior to approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; and procurement and installation of equipment, appliances, and machine tools in public or private plants; [$1,175,231,000] *$1,058,000,000,* to remain available until expended. (*5 U.S.C. 78; 10 U.S.C. 5012, 5031; 31 U.S.C. 718; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Ships support equipment	263,069	314,248	321,000	232,085	325,000	303,500
2. Weapons and support equipment	513,405	678,832	633,300	434,284	632,000	625,753
3. Command support equipment	85,900	113,577	129,100	72,570	108,000	115,000
4. Civil engineering support equipment	32,027	48,000	39,600	30,223	51,000	40,000
5. Supply support equipment	6,000	13,100	8,800	6,158	13,000	8,747
6. Personnel support equipment	8,591	13,800	17,400	6,549	15,000	16,000
Total direct	908,992	1,181,557	1,149,200	781,870	1,144,000	1,109,000
Reimbursable:						
1. Ships support equipment	11,026	1,800	2,000	3,821	7,000	10,000
2. Weapons and support equipment	11,914	13,382	23,000	17,615	21,000	27,233
3. Command support equipment	2,414			2,405		
4. Civil engineering support equipment	6,467	13,700	10,000	10,982	10,500	11,144
5. Supply support equipment	43	200		134	300	323
6. Personnel support equipment	2,238	1,000		447	1,200	1,300
Total reimbursable	34,102	30,082	35,000	35,405	40,000	50,000
Total	943,094	1,211,639	1,184,200	817,274	1,184,000	1,159,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−184,643	−313,010	−307,823
Available to finance new budget plans	−7,400	−5,300	−41,200	−7,400	−5,300	−41,200
Reprograming to or from prior year budget plans	6,754	−24,726	−35,000			

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Program and Financing (in thousands of dollars)—**Continued**

	Budget plan (amounts for procurement actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Financing—Continued						
Advances and reimbursements from—						
Military assistance orders	−22,176	−12,382		−15,607	−4,282	
Other accounts	−16,411	−35,200	−50,000	−18,039	−35,200	−50,000
Non-Federal sources [1]	−5,560			−6,295		
Adjustment of prior year military assistance orders						3,000
Unobligated balances carried forward:						
For completion of prior year budget plans				313,010	307,823	295,023
Available to finance subsequent year budget plans	5,300	41,200		5,300	41,200	
New obligational authority (appropriation)	**903,600**	**1,175,231**	**1,058,000**	**903,600**	**1,175,231**	**1,058,000**

Note.—Reconciliation of budget plan to total obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	943,094	1,211,639	1,184,200
Deduct portion of budget plan to be obligated in subsequent years	201,740	217,314	229,161
Add obligations of prior year budget plans	75,920	189,675	203,961
Total obligations	817,274	1,184,000	1,159,000

[1] Reimbursements from non-Federal sources are derived principally from deductions from carriers on account of loss of or damage to materials in transit (31 U.S C. 489(a)) and proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)).

This appropriation provides for the procurement of Navy equipment and weapons not otherwise provided in appropriations for aircraft and missile procurement and ship construction. Large portions of the program are devoted to procurement of equipment to modernize the fleet units assigned to general purpose forces and to provide larger inventories of weapons for these forces. Programs to provide general support items such as communications equipment and training devices vital to effective operation of all naval forces will be continued in 1965, and the growing strategic force of Polaris submarines will receive additional capability by the procurement of improved equipment to be installed in submarines built earlier. Throughout the programs in this appropriation, emphasis will be placed on enhancing our antisubmarine capability by the procurement of improved weapons, detection devices, and other equipment.

1. *Ships support equipment.*—This activity finances electronic and other ship and marine equipment programed for general purpose naval forces and for general support. Primary effort is placed on procurement of antisubmarine warfare and communications afloat equipment which will increase the operating capability of deployed forces and assist in detecting and tracking enemy submarines. Procurement of a variety of equipments is continued providing unified, fleet, and tactical commanders with modern communications and information display equipment for more timely and efficient direction of the forces under their command. The 1965 program for such command equipment will include the Navy tactical data system designed to provide commanders with ready intelligence and control for defense against air attack.

2. *Weapons and support equipment.*—This activity finances the procurement of ammunition, ordnance equipment, ground electronics, aircraft support equipment and other support equipment for naval forces. Approximately 40% of the 1965 program under this activity is associated with the procurement of weapons and equipment for antisubmarine forces. A substantial increase over the 1964 antisubmarine program is planned in 1965. Major emphasis will be placed on the procurement of submarine and air-launched torpedoes, submarine detection devices, and mines. Procurement of the Asroc weapon and equipment for modernizing weapons launching and fire control systems is also planned in 1965. In addition to weapons for antisubmarine forces, this activity provides for the procurement of ammunition, bombs, and ordnance equipment for general purpose forces. A major portion of the funds programed in 1965 for general ordnance will be utilized for the procurement of additional quantities of the newer types of aerial bombs. Ground electronics equipment for communication with or control of aircraft and for the support of the Navy's astronautics program is also procured under this activity. In 1965, electronics equipment will be procured to begin instrumentation of the Atlantic Fleet Weapons Range and the Underwater Tactical Range, Pacific. A wide variety of equipment is procured under this activity for the support of aircraft operations, including catapults, arresting gear, landing aids, specialized ground equipment, training equipment, and general purpose shop, handling, and test equipment. A substantial reduction from the 1964 program cost has been made in 1965 for aircraft support equipment. This reduction results from completion in 1964 of major procurements associated with a system to enable Marine air wings to conduct operations from quickly constructed airfields in forward areas.

3. *Command support equipment.*—Newly developed communication and cryptographic equipment to be installed in naval command and control centers will be procured, modernization of the naval communication system to meet defense communication system standards will be continued, and improved electronic devices to be used in intelligence functions will be obtained.

4. *Civil engineering support equipment.*—Construction, weight handling and transportation equipment, almost all of which is programed for use by Navy general purposes forces, is financed in this activity.

5. *Supply support equipment.*—This activity provides for the centralized procurement of material handling equipment. Included in the 1965 program are such items as warehouse tractors, cranes, and forklift trucks common to supply operations and required for rapid movement of supplies.

6. *Personnel support equipment.*—Training aids and other training equipment are procured in this activity for use in schools and other naval activities to train

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PROCUREMENT—Continued

General and special funds—Continued

OTHER PROCUREMENT, NAVY—Continued

fleet personnel in tactics, maneuvering, and use of complex equipments.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	2,966	3,451	3,493
Other personnel compensation	94	135	123
Total personnel compensation	3,060	3,586	3,616
12 Personnel benefits	220	257	259
22 Transportation of things	7,514	7,909	8,750
25 Other services	19,018	29,583	25,792
26 Supplies and materials	273,044	317,040	359,064
31 Equipment	479,013	785,625	711,519
Total direct obligations	781,870	1,144,000	1,109,000
Reimbursable obligations:			
24 Printing and reproduction	7	19	20
25 Other services	331	1,067	873
26 Supplies and materials	6,598	8,421	10,457
31 Equipment	28,468	30,493	38,650
Total reimbursable obligations	35,405	40,000	50,000
Total obligations	817,274	1,184,000	1,159,000

Personnel Summary

Total number of permanent positions	719	468	468
Average number of all employees	407	460	460
Employees in permanent positions, end of year	708	460	460
Employees in other positions, end of year	0	0	0
Average GS grade	7.3	7.3	7.3
Average GS salary	$6,950	$7,268	$7,268
Average salary of ungraded positions	$6,296	$6,380	$6,380

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, ammunition, military equipment, and vehicles for the Marine Corps, including purchase of not to exceed [three hundred and five] *two hundred and six* passenger motor vehicles [(including three medium sedans at not to exceed $3,000 each) which shall be] for replacement only; [$201,960,000] *$181,000,000*, to remain available until expended. (*5 U.S.C. 78; 10 U.S.C. 5031, 7201; 31 U.S.C. 718; Department of Defense Appropriation Act, 1964; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Ammunition and ordnance equipment	108,380	69,400	62,500	98,388	85,300	62,800
2. Guided missiles and equipment	22,272	14,600	13,100	7,269	23,000	15,100
3. Communications and electronics equipment	95,686	97,800	96,400	37,202	116,700	101,800
4. Support vehicles	27,536	22,500	20,000	20,546	27,000	22,400
5. Engineer and other equipment	11,979	14,200	11,400	3,606	18,000	7,900
Total direct	265,853	218,500	203,400	167,011	270,000	210,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−93,163	−174,997	−108,497
Available to finance new budget plans	−600	−8,900	−7,360	−600	−8,900	−7,360
Reprograming from prior year budget plans	−18,153	−15,000	−15,040			
Advances and reimbursement from—						
Military assistance orders				153		
Other accounts				−1,230		
Non-Federal sources [1]				−68		
Unobligated balance carried forward:						
For completion of prior year budget plans				174,997	108,497	86,857
Available to finance subsequent year budget plans	8,900	7,360		8,900	7,360	
New obligational authority (appropriation)	**256,000**	**201,960**	**181,000**	**256,000**	**201,960**	**181,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	265,853	218,500	203,400
Deduct portion of budget plan to be obligated in subsequent year	128,961	57,200	58,760
Add obligations of prior year budget plans	30,119	108,700	65,360
Total obligations	167,011	270,000	210,000

[1] Reimbursements from non-Federal sources are principally the dollar value of Mutual Security Military Sales to friendly foreign nations (5 U.S.C. 172d–1).

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This appropriation provides the Marine Corps with weapons, ammunition, and related equipment most of which are programed for use by Marine general purpose forces such as Marine divisions, Marine aircraft wings, and tank and amphibious tractor battalions. These equipments provide the military hardware for support for seizure and defense of advanced naval bases, limited war landing operations, and general land warfare using a variety of tactics such as amphibious and vertical envelopment movements.

This 1965 program continues to improve firepower and mobility with rapid communication and display of information for use by field commanders. Tank and artillery ammunition and Redeye missiles will provide increased fire and staying power against ground and low-level aircraft targets. The dispersal of forces and speed of weapons and weapon carriers is met in the 1965 program by increased emphasis on a variety of modern electronic equipments for communications, intelligence, and control such as those providing usable and timely information for detection and control for defense against air attack.

Also financed in this appropriation are equipments for general support of the Marine Corps including administrative and logistic vehicles, engineer and materials handling equipment and automatic data processing equipment.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
22 Transportation of things	2,343	4,500	3,000
26 Supplies and materials	40,403	66,200	61,000
31 Equipment	124,265	199,300	146,000
Total obligations	167,011	270,000	210,000

Aircraft Procurement, Air Force

For construction, procurement, and modification of aircraft, and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; reserve plant and equipment layaway; and other expenses necessary for the foregoing purposes, including rents and transportation of things; [$3,385,575,000] *$3,663,000,000,* to remain available until expended. (*5 U.S.C. 55a; 10 U.S.C. 174, 1584, 2271–79, 2352–54, 2353, 2386, 2663, 2672, 8012, 8062, 9501–02, 9501–05, 9505, 9531–32, 9741–42; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 50 U.S.C. 451–62; Department of Defense Appropriation Act, 1964; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Combat aircraft	1,212,500	970,000	962,500	806,123	1,200,000	882,000
2. Airlift aircraft	502,100	472,700	513,500	407,044	400,000	477,000
3. Trainer aircraft	106,900	100,600	94,300	97,052	90,000	92,000
4. Other aircraft	99,100	201,500	99,100	40,300	200,000	116,000
5. Modification of inservice aircraft	605,900	557,500	585,500	696,977	430,000	543,000
6. Spares and repair parts	828,200	685,100	743,300	958,369	624,000	690,000
7. Other support	565,800	806,000	964,800	529,864	700,000	907,000
Total direct	3,920,500	3,793,400	3,963,000	3,535,729	3,644,000	3,707,000
Reimbursable:						
1. Combat aircraft	124,463	85,000	96,200	98,185	87,000	94,000
2. Airlift aircraft	7,818	11,300	26,800	5,753	16,000	22,000
3. Trainer aircraft	4,928	7,000	10,500	6,574	10,000	9,000
4. Other aircraft	21,652	17,000	22,000	12,890	28,000	20,000
5. Modification of inservice aircraft	16,729	35,000	45,000	13,685	30,000	45,000
6. Spares and repair parts	36,210	16,000	19,500	21,150	35,000	20,000
Total reimbursable	211,800	171,300	220,000	158,237	206,000	210,000
Total	4,132,300	3,964,700	4,183,000	3,693,966	3,850,000	3,917,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−1,291,469	−1,481,315	−1,331,004
Available to finance new budget plans	−17,698	−1,714		−17,698	−1,714	
Reprograming from prior year budget plans	−202,111	−235,011	−200,000			
Advances and reimbursements from—						
Military assistance orders	−274,345	−185,000		−227,968	−155,000	
Other accounts	−65,316	−152,400	−315,000	−65,316	−152,400	−315,000
Non-Federal sources [1]	−12,144	−5,000	−5,000	−12,144	−5,000	−5,000
Adjustment of prior year military assistance orders						29,000
Unobligated balance carried forward:						
For completion of prior year budget plans				1,481,315	1,331,004	1,368,004
Available to finance subsequent year budget plans	1,714			1,714		
New obligational authority (appropriation)	**3,562,400**	**3,385,575**	**3,663,000**	**3,562,400**	**3,385,575**	**3,663,000**

Note.— Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	4,132,300	3,964,700	4,183,000
Deduct portion of budget plan to be obligated in subsequent years	1,252,990	1,150,529	1,301,000
Add obligations of prior year budget plans	814,656	1,035,829	1,035,000
Total obligations	3,693,966	3,850,000	3,917,000

[1] Reimbursements from non-Federal sources are derived principally from cash sales to foreign governments of aircraft components, and spares and repair parts (22 U.S.C. 2315)

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PROCUREMENT—Continued

General and special funds—Continued

AIRCRAFT PROCUREMENT, AIR FORCE—Continued

This appropriation provides for the procurement of aircraft, spares, components, industrial production facilities, supporting aerospace ground equipment and modification of inservice aircraft. Management of the overall aircraft programs is facilitated by bringing together in a single appropriation all funds for the prime aircraft weapon systems and related specialized ground handling and test equipment. The funds requested provide for a procurement program of 889 new aircraft in 1965 as compared with 840 in 1964.

1. *Combat aircraft.*—This activity provides for the procurement of aircraft to continue modernization of the combat forces through improved capability and flexibility. The procurement of aircraft in this activity for 1965 is for the tactical forces. Procurement of the advanced tactical fighter, first procured in 1962, is being continued in 1965 as well as its reconnaissance version. In addition, a procurement program is being initiated for a new two-place, variable sweep-wing fighter/bomber. This highly effective weapon system will be capable of accomplishing the close support, interdiction or air superiority tasks required by the tactical forces.

2. *Airlift aircraft.*—This activity provides for the continued modernization of the airlift forces providing increased mobility and capability. The all jet transport included in this estimate provides for quicker reaction time and a substantial increase in range and payload.

3. *Trainer aircraft.*—Continued procurement of jet training aircraft to provide for training requirements for high performance supersonic combat aircraft is provided for in this activity. In addition, provision is made for the initial procurement of a training aircraft which will be utilized in pilot transition from reciprocating to jet flying.

4. *Other aircraft.*—This activity provides for procurement of airplanes and helicopters to be utilized in support roles such as reconnaissance, missile base support and rescue operations for the combat forces.

5. *Modification of inservice aircraft.*—This activity provides for modifications of inservice aircraft necessary for safety-of-flight and changes incorporating technical improvements keeping the force abreast of the latest state-of-the-art.

6. *Spares and repair parts.*—In previous years, spares and repair parts were spread through several budget activities in this appropriation. This activity now provides for the procurement of all spares and repair parts required to support the aircraft being procured, the aircraft in the inventory, the modification and modernization program, and the related support equipment.

7. *Other support.*—This activity provides for industrial facilities, component improvements, common aerospace ground support equipment and other charges.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
22 Transportation of things	8,000	7,000	6,000
26 Supplies and materials	958,369	624,000	696,000
31 Equipment	2,569,360	3,013,000	3,005,000
Total direct obligations	3,535,729	3,644,000	3,707,000
Reimbursable obligations:			
26 Supplies and materials	21,150	35,000	30,000
31 Equipment	137,087	171,000	180,000
Total reimbursable obligations	158,237	206,000	210,000
Total obligations	3,693,966	3,850,000	3,917,000

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; reserve plant and equipment layaway; and other expenses necessary for the foregoing purposes, including rents and transportation of things; [$2,141,990,000] *$1,730,000,000,* to remain available until expended. *(5 U.S.C. 55A; 10 U.S.C. 2271–79, 2353, 2386, 2663, 2672, 8012, 8062, 9501–02, 9505, 9531–32, 9741–42; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 50 U.S.C. 451–62; Department of Defense Appropriation Act, 1964; authorizing legislation to be proposed.)*

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Ballistic missiles	1,842,100	1,735,100	947,700	1,839,046	1,339,700	960,900
2. Other missiles	120,700	162,000	123,700	156,634	151,600	114,000
3. Modification of inservice missiles	127,200	230,600	232,600	124,487	230,500	229,700
4. Spares support	173,600	99,300	63,900	187,460	91,900	67,000
5. Other support	168,300	242,400	526,700	167,705	194,300	524,400
Total direct	2,431,900	2,469,400	1,894,600	2,475,332	2,008,000	1,896,000
Reimbursable:						
1. Ballistic missiles		15,200	11,700		12,500	9,700
2. Other missiles	18,114	11,000	3,000	23,653	17,700	14,700
5. Other support	24,500	34,800	36,300	21,688	28,800	25,600
Total reimbursable	42,614	61,000	51,000	45,341	59,000	50,000
Total	2,474,514	2,530,400	1,945,600	2,520,673	2,067,000	1,946,000

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Program and Financing (in thousands of dollars)—**Continued**

	Budget plan (amounts for procurement actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−314,175	−111,800	−408,190
Available to finance new budget plans	−29,220	−252,000	−89,600	−29,220	−252,000	−89,600
Reprograming from prior year budget plans	−153,603	−165,010	−75,000			
Advances and reimbursements from—						
Military assistance orders	−50,670	−10,000		−48,057	−8,000	
Other accounts	−25,942	−49,000	−49,000	−25,942	−49,000	−49,000
Non-Federal [1]	−8,079	−2,000	−2,000	−8,079	−2,000	−2,000
Adjustment of prior year military assistance orders						4,000
Unobligated balance carried forward:						
For completion of prior year budget plans				111,800	408,190	328,790
Available to finance subsequent year budget plans	252,000	89,600		252,000	89,600	
New obligational authority (appropriation)	**2,459,000**	**2,141,990**	**1,730,000**	**2,459,000**	**2,141,990**	**1,730,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	2,474,514	2,530,400	1,945,600
Deduct portion of budget to be obligated in subsequent years	95,906	406,900	297,900
Add obligations of prior year budget plans	142,065	−56,500	298,300
Total obligations	2,520,673	2,067,000	1,946,000

[1] Reimbursements from non-Federal sources are principally the dollar value of Mutual Security Military Sales to friendly foreign nations (5 U.S.C. 172d–1).

This appropriation provides for procurement of missiles, guided air rockets, missile propellants, and drones, launching and ground support equipment, installation and check-out of equipment prior to activation of operational squadrons, and expansion of industrial facilities.

1. *Ballistic missiles.*—This activity provides funds for intercontinental ballistic missile systems required for operational squadrons and training. The 1965 estimate continues the procurement and installation and check-out of the Minuteman intercontinental ballistic missile program. The estimates for Atlas and Titan provide missiles for operational testing.

2. *Other missiles.*—This activity provides for continued procurement of the Shrike antiradiation missile (radar buster), the Sparrow III B air-to-air missile, the Bullpup air-to-ground missile, a dummy warhead Bullpup trainer, and resumes procurement of the GAR–8 (Sidewinder) air-to-air missile.

3. *Modification of inservice missiles.*—The principal amounts required in 1965 are for updating of the operational Atlas, Titan and Minuteman ballistic missiles to incorporate changes determined in the testing program. Lesser amounts are required for other operational missiles involving safety of flight and inservice revealed deficiencies.

4. *Spares support.*—The amounts contained in 1965 provide for initial replenishment and modification spares support for all guided missiles used by the Air Force.

5. *Other support.*—Funds are provided in this activity for minor facility expansion, nonrecurring maintenance, preparation for shipment of tools and equipment, and machine tool modernization for industrial facilities under Air Force cognizance, missile propellants and for other classified projects.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
22 Transportation of things	16,165	14,050	12,000
31 Equipment	2,458,367	1,993,950	1,884,000
32 Lands and structures	800		
Total direct obligations	2,475,332	2,008,000	1,896,000
Reimbursable obligations:			
31 Equipment	45,341	59,000	50,000
Total obligations	2,520,673	2,067,000	1,946,000

Other Procurement, Air Force

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of not to exceed two thousand [four] *two* hundred *and ten* passenger motor vehicles, for replacement only [(including twelve medium sedans at not to exceed $3,000 each)]; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, without regard to section 9774 of title 10, United States Code, for the foregoing purposes, and such land, and interests therein, may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [$878,299,000] *$802,000,000*, to remain available until expended. *(5 U.S.C. 55a, 78, 78a–1; 10 U.S.C. 2353, 2386, 8012, 9505, 9531–32; 31 U.S.C. 649(c), 718; 50 U.S.C. 491; Department of Defense Appropriation Act, 1964.)*

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PROCUREMENT—Continued

General and special funds—Continued

OTHER PROCUREMENT, AIR FORCE—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Munitions and associated equipment	205,820	185,352	165,000	200,605	146,468	160,425
2. Vehicular equipment	71,040	80,300	79,000	85,702	67,340	75,214
3. Electronics and telecommunications equipment	599,317	522,247	462,500	676,511	578,241	448,829
4. Other base maintenance and support equipment	101,842	167,200	145,500	119,856	149,951	142,532
Total direct	978,019	955,099	852,000	1,082,674	942,000	827,000
Reimbursable:						
1. Munitions and associated equipment	5,106	2,072	13,000	2,964	3,546	10,626
2. Vehicular equipment	2,933	1,947	4,200	945	3,308	3,826
3. Electronics and telecommunications equipment	23,782	40,437	35,000	20,199	34,414	35,469
4. Other base maintenance and support equipment	3,587	544	12,800	2,113	1,732	10,079
Total reimbursable	35,408	45,000	65,000	26,221	43,000	60,000
Total	1,013,427	1,000,099	917,000	1,108,895	985,000	887,000
Financing:						
Unobligated balance brought forward for completion of prior year budget plans				−398,207	−287,877	−253,176
Reprograming to or from (−) prior year budget plans	15,975	−41,800	−30,000			
Advances and reimbursements from—						
Military assistance orders	−35,527	−60,000		−4,690	−52,000	
Other accounts	−10,189	−10,000	−75,000	−10,189	−10,000	−75,000
Non-Federal [1]	−27,524	−10,000	−10,000	−27,524	−10,000	−10,000
Adjustment of prior year military assistance orders						10,000
Unobligated balance carried forward for completion of prior year budget plans				287,877	253,176	243,176
New obligational authority	**956,162**	**878,299**	**802,000**	**956,162**	**878,299**	**802,000**
New obligational authority:						
Appropriation	956,250	878,299	802,000	956,250	878,299	802,000
Transferred to "Procurement, Defense Agencies," (31 U.S.C. 581c(a))	−88			−88		
Appropriation (adjusted)	**956,162**	**878,299**	**802,000**	**956,162**	**878,299**	**802,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	$1,013,427	$1,000,099	$917,000
Deduct portion of budget plan to be obligated in subsequent years	220,246	239,224	223,176
Add obligations of prior year budget plans	315,714	224,125	193,176
Total obligations	1,108,895	985,000	887,000

[1] Reimbursements from non-Federal sources are principally the dollar value of Mutual Security Military Sales to friendly foreign nations (5 U.S.C. 172d–1).

1. *Munitions and associated equipment.*—The 1965 estimate provides for a variety of military munitions to further increase the capability of the Air Force to meet air defense and tactical force requirements for both conventional and nuclear war. Procurements of conventional bombs, including the new antipersonnel bomb, initiated in the 1961 program, and the new antitank bomb, initiated in the 1964 program, continue in 1965. Other items planned for continued procurement in 1965 include: air-to-air rocket motors, atomic ordnance components (except fissionable materials), 20-mm. cartridges, targets, biological/chemical warfare items and miscellaneous munitions components including supplies and materials.

2. *Vehicular equipment.*—The 1965 estimate provides for orderly replacement procurements for the vehicle fleet; for continued procurements of new fire trucks (initiated in 1963) and increased procurements for special purpose vehicle programs; substantial completion of procurement of materials handling equipment to provide support for the mechanized air cargo handling (463–L) system; for continued procurements of supplies and materials and modifications of equipment in support of year-round operation of the vehicular fleet.

3. *Electronics and telecommunications equipment.*—The 1965 estimate provides for (1) continued support of the intelligence warning, air weapons support and control

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systems including electromagnetic intelligence, intelligence data handling, ballistic missile early warning, air traffic control and landing, weather observation and forecast, and the semiautomatic backup system for the Continental U.S. Aircraft Control and Warning System; (2) increased support of the Air Weapons Control System and the worldwide Defense Communications System; and (3) continued support of other systems and programs including procurements of communications and installation of cable for operational ballistic missile sites, cryptographic equipment for support of the USAF intelligence mission, supplies and materials, and end item modifications. The declining trend in program requirements in 1965 is the result of substantial completion of significant segments of various weapons support systems as well as a cautious approach toward embarkation upon production and acquisition of newer and more sophisticated systems which have, thus far, not demonstrated benefits commensurate with the additional costs.

4. *Other base maintenance and support equipment.*—The 1965 estimate provides for procurement at minimum levels required to support the operational units and bases, worldwide. Items planned for continued procurement in 1965 at about the 1964 program level include: common test and calibration equipment; personal, safety and rescue equipment; photographic equipment including photo processing shelters and tactical reconnaissance interpretation cells to assure support of the Air Force reconnaissance mission; maintenance and repair shop equipment; continuation of the aircraft arresting barrier program; auxiliary power units; related supplies and materials; and equipment modifications.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
22 Transportation of things	18,776	17,000	16,000
26 Supplies and materials	298,432	162,836	142,443
31 Equipment	765,466	761,465	668,557
32 Lands and structures	----------	699	----------
Total direct obligations	1,082,674	942,000	827,000
Reimbursable obligations:			
26 Supplies and materials	3,933	9,426	21,753
31 Equipment	22,288	33,574	38,247
Total reimbursable obligations	26,221	43,000	60,000
Total obligations	1,108,895	985,000	887,000

Procurement, Defense Agencies

For expenses of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense) necessary for procurement, production, and modification of equipment, supplies, materials and spare parts therefor not otherwise provided for; purchase of [sixty-six] *forty-two* passenger motor vehicles [of which fifty-nine shall be] for replacement only [(including two medium sedans at not to exceed $3,000 each)]; expansion of public and private plants, equipment and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such land and interest therein may be acquired and construction prosecuted thereon prior to the approval of title by the Attorney General as required by section 355, Revised Statutes, as amended; [$43,164,000] *$62,000,000*, to remain available until expended. (*77 Stat. 261, 262; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct: Major equipment	36,741	43,264	62,061	25,898	40,000	64,000
Reimbursable: Major equipment	19,916	10,500	11,600	16,289	11,000	11,000
Total	56,657	53,764	73,661	42,187	51,000	75,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans	----------	----------	----------	----------	−12,109	−14,873
Available to finance subsequent year budget plans	----------	−161	−61	----------	−161	−61
Advances and reimbursements from other accounts:						
Other accounts	−19,665	−10,500	−11,600	−17,305	−10,500	−11,600
Non-Federal sources [1]	−251	----------	----------	−251	----------	----------
Unobligated balance carried forward:						
For completion of prior year budget plans	----------	----------	----------	12,109	14,873	13,534
Available to finance subsequent year budget plans	161	61	----------	161	61	----------
New obligational authority	**36,902**	**43,164**	**62,000**	**36,902**	**43,164**	**62,000**
New obligational authority:						
Appropriation	36,000	43,164	62,000	36,000	43,164	62,000
Transferred (31 U.S.C. 581c (a)) from—						
"Procurement of equipment and missiles, Army"	814	----------	----------	814	----------	----------
"Other procurement, Air Force"	88	----------	----------	88	----------	----------
Appropriation (adjusted)	**36,902**	**43,164**	**62,000**	**36,902**	**43,164**	**62,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	56,657	53,764	73,661
Deduct portion of budget plan to be obligated in subsequent years	14,470	14,873	13,534
Add obligations of prior year budget plans	------	12,109	14,873
Total obligations	42,187	51,000	75,000

[1] Reimbursements from non-Federal sources are principally the dollar value of Mutual Security Military Sales to friendly foreign nations (5 U.S.C. 172 d–1).

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PROCUREMENT—Continued

General and special funds—Continued

PROCUREMENT, DEFENSE AGENCIES—Continued

This appropriation provides for procurement of capital equipment for the Defense Communication Agency and other Defensewide agencies. The 1965 program includes electronics and communications equipment, materials handling equipment, and general and special purpose vehicular equipment.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
22 Transportation of things	7	133	114
26 Supplies and materials	118	355	326
31 Equipment	25,773	39,512	63,560
Total direct obligations	25,898	40,000	64,000
Reimbursable obligations:			
26 Supplies and materials	113	130	130
31 Equipment	16,176	10,870	10,870
Total reimbursable obligations	16,289	11,000	11,000
Total obligations	42,187	51,000	75,000

[AIRCRAFT AND RELATED PROCUREMENT, NAVY]

[Appropriations available to the Department of Defense for "Aircraft and Related Procurement, Navy," shall not be available for obligation after June 30, 1963.] (*Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for procurement actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Financing:						
Unobligated balance brought forward for completion of prior year budget plans				−29,601		
Unobligated balance transferred to "Procurement of aircraft and missiles, Navy" (40 U.S.C. 255)				165,000		
Advances and reimbursements from non-Federal sources [1]				−1,905		
Adjustment of prior year orders:						
Military assistance				7,769		
Other				916		
Recovery of prior year obligations				−165,578		
Unobligated balance lapsing				23,399		
New obligational authority						

[1] Reimbursements from non-Federal sources are derived principally from cash sales to foreign governments of aircraft, missiles, components, and spares and repair parts (22 U.S.C. 2315).

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The purpose of the programs funded in this title is to expand and improve the scientific and technological capabilities available to the Department of Defense in order to provide for continued and rapid development of advanced weapons systems and related equipment and techniques. In pursuit of this objective a spectrum of investigative and engineering activities is performed including scientific research, exploratory development, design and fabrication of experimental weapons and equipment, and testing of these items to determine their military utility. This work is performed in Government laboratories, in universities, by industrial contractors, and by non-profit organizations.

Appropriations in this title support the research, development, test, and evaluation activities of Army, Navy, Air Force, and Defense Agencies, such as Advanced Research Projects Agency, Defense Atomic Support Agency, and Defense Communications Agency. Research and development related to civil defense responsibilities of the Department of Defense is carried in the separate title, Civil Defense, in this chapter.

In recent years, a major portion of Defense funding for research and development has been devoted to the simultaneous development of many large strategic weapons systems, such as Atlas, Titan, Minuteman, and Polaris. By 1965, however, the development, test, and evaluation phases of most of these programs either will be essentially completed or will be in the final and less expensive stages, permitting a decrease in funding for this category of effort. Since the increase in 1965 funding for development of the newer major systems does not offset this decrease, a reduction in total obligations for research, development, test, and evaluation is permitted for the first time in a number of years. However, within this somewhat smaller total, an increase in 1965 is provided for research and development related to tactical and limited warfare weapons, and to improvements in military materiel, techniques, components, and subsystems. Resources devoted to military space programs will continue at a high level in 1965.

The budget plans and estimated obligations under the appropriations in this title for Army, Navy, Air Force, Defense Agencies, and Emergency Fund are summarized below (in thousands of dollars):

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	Budget plan			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Summary of program by activities:						
1. Military sciences	945,528	881,528	993,808	925,681	888,203	971,292
2. Aircraft and related equipment	774,375	942,674	964,938	724,104	967,892	959,857
3. Missiles and related equipment	2,526,033	2,168,992	1,850,529	2,525,397	2,140,043	1,883,280
4. Military astronautics and related equipment	1,307,611	1,283,714	997,862	1,234,794	1,263,924	1,037,461
5. Ships, small craft, and related equipment	232,903	275,242	299,954	223,864	265,091	302,372
6. Ordnance, combat vehicles, and related equipment	259,883	332,380	351,366	249,000	329,300	348,358
7. Other equipment	567,603	611,645	634,243	513,662	638,059	606,555
8. Programwide management and support	490,446	536,765	534,300	490,251	536,488	533,825
9. Emergency fund	---	101,000	150,000	---	101,000	150,000
Total direct	7,104,382	7,133,940	6,777,000	6,886,753	7,130,000	6,793,000

1. *Military sciences.*—This activity includes basic research in the life, physical, mathematical, and social sciences to add to the store of fundamental scientific knowledge, and applied scientific research of importance for military purposes leading to the development of new materials, components, and techniques. Among the many and widely varied scientific fields to be investigated under this activity in 1965 are nuclear weapons effects, nuclear test detection techniques, physical properties of materials, performance of rocket fuels, thermoelectric materials, chemical and biological agents, meteorology, radio astronomy, oceanography, and advanced radar and sonar techniques.

The research and development programs of the Advanced Research Projects Agency and the other Defense Agencies, including the readiness program for nuclear weapons effects testing, are funded in this activity. The principal support for such organizations as the Naval Research Laboratory, the Rand Corporation, the Research Analysis Corporation, and the Institute for Defense Analyses is also provided here. In addition to the amounts in this activity, basic and applied research performed by industrial contractors is supported by certain allowances made in some procurement contracts funded in the procurement appropriations.

2. *Aircraft and related equipment.*—This activity funds research, development, test, and evaluation related to airframes, engines, and other installed equipment. The 1965 program continues development of a new F–111 high-performance multipurpose fighter aircraft and experimental vertical takeoff and landing aircraft. These aircraft are intended to meet the needs of all military services. Navy will continue work on an improved light attack aircraft. In addition, the program includes work on other aircraft to improve the mobility and reconnaissance capabilities of the ground forces. Development of the mach 3 B–70 bomber test aircraft will continue as will the development of reconnaissance-strike components for possible application to various types of aircraft. Design studies will be initiated on advanced airlift and strategic attack aircraft. Research and test centers funded under this activity include the Naval Air Test Center.

3. *Missiles and related equipment.*—This activity provides for research, development, test, and evaluation of missiles of all types. The development of the advanced design Nike-X system represents a major and high priority effort in the field of defense against ballistic missiles. In addition, an extensive research effort on other ballistic missile defense techniques continues to be funded by the Advanced Research Projects Agency within the activity "Military sciences," above. In the strategic field, development will continue on improved versions of the operational Minuteman and Polaris ballistic missiles. Development efforts on a new mobile medium-range ballistic missile system will be expanded. Other significant missile development projects include the initiation of a new Navy ship-to-air missile system, as well as continuation of the Lance division support missile for land combat. In addition to funding participation by industry in the missile research and development program, this activity is the principal source of funds for the operation of Government facilities like the Atlantic, Pacific, and White Sands Missile Ranges, the Naval Ordnance Test Station, and the research and development programs at Army's Redstone Arsenal.

4. *Military astronautics and related equipment.*—This activity provides for programs directed toward the improvement of space technology for military purposes, and the investigation and development of specific military applications of space vehicles. During 1965, work will continue on the navigation satellite, on military communications satellites, on improvements in satellite tracking, identification, and interception capability, and on experimental nuclear test detection satellites, the latter funded under the Military sciences activity. In 1965 development of a manned orbiting laboratory (MOL) will be initiated to conduct experiments in a near earth orbit. The MOL system will utilize a modified Gemini vehicle, originally developed by the National Aeronautics and Space Administration. Development effort will continue on the Titan III, an improved multipurpose space booster system utilizing both solid and storable liquid propellants. Also, increased funds are provided for research on re-entry vehicles and lifting bodies. Supporting research and development in such areas as bioastronautics, secondary power sources, guidance systems, materials research, improved propellants, and engine components will continue.

5. *Ships, small craft, and related equipment.*—This activity provides for design of new type ships and development of shipboard equipment. Funds are included in the regular shipbuilding appropriation for the actual construction of these new ships and ships employed in the development of new components and techniques. Funds in this activity will provide in 1965 for the development of advanced propulsion systems, hydrofoils, communications, sonar, radar, and catapults and arresting gear. Increased effort related to antisubmarine warfare to counter modern nuclear submarines is provided, including continued development of an advanced destroyer designed especially for this purpose. A significant part of the research and development effort of the Naval Electronics Laboratory and David Taylor Model Basin is funded under this activity.

6. *Ordnance, combat vehicles, and related equipment.*—The Army's 1965 program includes improved artillery, combat vehicles, mortars, antitank weapons, tank arma-

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

ment, and small arms. Funds are included for the United States' share of the joint development of a new battle tank in cooperation with the Federal Republic of Germany. The program continues development and evaluation of vehicles and weapons with emphasis on requirements for limited or unconventional warfare in remote areas. The 1965 Navy program continues to emphasize antisubmarine weapons and includes torpedoes, mines, depth charges, bombs, rockets, and other types of ammunition. Development of landing and amphibious vehicles for the Marine Corps are also provided in this activity. The principal support for the Naval Ordnance Laboratory and for research and development activities at several Army arsenals is also funded here.

7. *Other equipment.*—This activity provides for research, development, test, and evaluation of equipment not separately provided under other activities. Examples of the types of equipment developed for the three services are as follows: chemical, biological, and radiological agent detection and protection; combat surveillance; tactical and strategic communications; mapping and geodetic systems; amphibious warfare support equipment; photographic equipment; aircraft control and warning; missile detection; and other electronic systems. Much of the support for the research and development effort at the Lincoln Laboratories is provided under this activity.

8. *Programwide management and support.*—For the Army and the Navy this activity provides for those costs of operation, management, and maintenance of research, development, and test facilities which are not distributed directly to other budget activities, and for certain costs of central administration. This activity provides for the costs of operation, management, and maintenance of all Air Force managed research, development, test, and evaluation installations except the Atlantic Missile Range included in activity 3 and the Satellite Tracking and Control Facility included in activity 4.

9. *Emergency fund.*—The emergency fund enables the Secretary of Defense to exploit new scientific developments and technological breakthroughs and to provide for other unforeseen contingencies in the research, development, test, and evaluation programs.

General and special funds:

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; [$1,386,141,000] *$1,397,000,000*, to remain available until expended. (*10 U.S.C. 2353, 4503; Department of Defense Appropriation Act, 1964; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Military sciences	204,011	147,900	154,200	207,999	150,400	149,200
2. Aircraft and related equipment	79,803	83,100	72,700	87,315	76,100	75,600
3. Missiles and related equipment	469,996	579,700	580,000	466,802	575,600	574,000
4. Military astronautics and related equipment	50,100	19,600	18,000	20,643	30,700	19,400
5. Ships, small craft and related equipment	1,061	1,200	1,800	836	1,200	1,800
6. Ordnance, combat vehicles, and related equipment	163,400	213,200	203,000	159,919	211,600	198,800
7. Other equipment	254,545	304,900	293,800	233,138	312,200	296,000
8. Programwide management and support	71,903	73,091	73,500	69,601	74,200	73,200
Total direct	1,294,819	1,422,691	1,397,000	1,246,253	1,432,000	1,388,000
Reimbursable:						
1. Military sciences	6,200	5,500	5,500	5,370	5,500	5,500
2. Aircraft and related equipment	3,200	5,200	6,400	3,200	5,200	6,400
3. Missiles and related equipment	15,100	10,200	10,000	12,000	11,800	11,800
6. Ordnance, combat vehicles, and related equipment	7,300	5,500	5,500	6,121	6,500	5,500
7. Other equipment	17,090	13,000	12,000	14,104	15,400	12,200
8. Programwide management and support	11,800	10,600	10,600	10,215	10,600	10,600
Total reimbursable	60,690	50,000	50,000	51,010	55,000	52,000
Total	1,355,509	1,472,691	1,447,000	1,297,263	1,487,000	1,440,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−89,685	−145,946	−131,637
To finance current year budget plan		−36,600			−36,600	
Reprograming from prior year budget plans	−1,985					
Advances and reimbursements from:						
Other accounts	−59,873	−49,200	−49,200	−59,873	−49,200	−49,200
Non-Federal sources [1]	−817	−800	−800	−817	−800	−800
Unobligated balance carried forward:						
For completion of prior year budget plans				145,946	131,637	138,637
To finance future year budget plans	36,600			36,600		
New obligational authority	**1,329,434**	**1,386,091**	**1,397,000**	**1,329,434**	**1,386,091**	**1,397,000**

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Program and Financing (in thousands of dollars)—**Continued**

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
New obligational authority:						
Appropriation	1,319,500	1,386,141	1,397,000	1,319,500	1,386,141	1,397,000
Transferred from "Emergency fund, Defense" (76 Stat. 327)	22,228			22,228		
Transferred to—						
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728, and 77 Stat. 432)	−145	−50		−145	−50	
"Family-housing, Defense" (76 Stat. 237)	−3,849			−3,849		
"Research, development, test, and evaluation, Defense Agencies" (10 U.S.C. 126)	−3,300			−3,300		
"Research, development, test, and evaluation, Air Force" (10 U.S.C. 126)	−5,000			−5,000		
Appropriation (adjusted)	**1,329,434**	**1,386,091**	**1,397,000**	**1,329,434**	**1,386,091**	**1,397,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	1,355,509	1,472,691	1,447,000
Deduct portion of budget plan to be obligated in subsequent years	145,946	131,637	138,637
Add obligations of prior year budget plan	87,700	145,946	131,637
Total obligations	1,297,263	1,487,000	1,440,000

[1] Reimbursements from non-Federal sources are primarily collections for services provided to civilians and private organizations (5 U.S.C. 172d–1 and 10 U.S.C. 2481).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
ARMY			
Personnel compensation:			
Permanent positions	105,446	118,873	121,805
Positions other than permanent	833	621	578
Other personnel compensation	3,563	4,906	4,242
Total personnel compensation	109,842	124,400	126,625
Direct obligations:			
11 Personnel compensation	102,588	117,100	119,325
12 Personnel benefits	8,720	9,950	10,149
21 Travel and transportation of persons	8,095	9,060	9,070
22 Transportation of things	1,719	1,950	1,900
23 Rent, communications, and utilities	11,940	14,990	13,650
24 Printing and reproduction	66	80	90
25 Other services	909,358	1,039,417	1,000,186
Services of other agencies	103,224	123,730	117,600
Labor contracts with foreign governments [1]	74	90	90
26 Supplies and materials	53,424	62,100	62,890
31 Equipment	46,041	52,650	52,100
32 Lands and structures	845	855	950
Total direct obligations	1,246,094	1,431,972	1,388,000
Reimbursable obligations:			
11 Personnel compensation	7,254	7,300	7,300
12 Personnel benefits	617	620	620
21 Travel and transportation of persons	246	260	260
22 Transportation of things	69	70	80
23 Rent, communications, and utilities	421	430	430
25 Other services	39,143	43,220	40,140
26 Supplies and materials	1,880	1,850	1,930
31 Equipment	1,380	1,250	1,240
Total reimbursable obligations	51,010	55,000	52,000
Total Army	1,297,104	1,486,972	1,440,000

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO ATOMIC ENERGY COMMISSION			
25 Other services	159	3	
32 Lands and structures		25	
Total Atomic Energy Commission	159	28	
Total obligations	1,297,263	1,487,000	1,440,000

[1] Average number of persons: 1963, 43; 1964, 51; 1965, 51.

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	15,959	15,953	16,082
Full-time equivalent of other positions	137	104	93
Average number of all employees	14,663	15,801	15,825
Employees in permanent positions, end of year	14,698	15,827	15,526
Employees in other positions, end of year	307	320	320
Average GS grade	8.6	8.6	8.6
Average GS salary	$7,800	$8,228	$8,270
Average salary of ungraded positions	$6,239	$6,240	$6,240

Research, Development, Test, and Evaluation, Navy

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; [$1,525,713,000] *$1,451,000,000,* to remain available until expended. (*10 U.S.C. 174, 2352–4, 5150–3, 7201, 7203, 7522, 31 U.S.C. 718; Department of Defense Appropriation Act, 1964.*)

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Military sciences	165,560	173,741	190,458	167,008	169,208	192,020
2. Aircraft and related equipment	139,091	229,214	240,988	119,297	240,777	242,922
3. Missiles and related equipment	709,199	573,578	414,529	712,047	555,860	417,856
4. Military astronautics and related equipment	48,152	39,594	33,237	52,611	39,898	33,504
5. Ships, small craft, and related equipment	231,842	274,042	298,154	223,028	263,891	300,572
6. Ordnance, combat vehicles, and related equipment	96,483	119,180	148,366	88,046	117,700	149,558
7. Other equipment	53,083	69,689	59,068	50,517	73,118	59,543
8. Programwide management and support	60,477	65,935	66,200	59,835	64,548	66,025
Total direct	1,503,887	1,544,973	1,451,000	1,472,389	1,525,000	1,462,000
Reimbursable:						
1. Military sciences	5,641	5,015	5,015	6,227	5,815	5,015
2. Aircraft and related equipment	1,550	1,005	1,005	1,829	1,100	1,005
3. Missiles and related equipment	7,048	8,000	8,000	6,883	8,000	8,000
4. Military astronautics and related equipment						
5. Ships, small craft, and related equipment	21,117	16,300	16,300	22,369	17,000	16,300
6. Ordnance, combat vehicles, and related equipment	1	800	800		800	800
7. Other equipment	887	195	195	956	200	195
8. Programwide management and support	63,014	80,150	80,185	54,928	84,085	78,685
Total reimbursable	99,258	111,465	111,500	93,192	117,000	110,000
Subtotal	1,603,145	1,656,438	1,562,500	1,565,581	1,642,000	1,572,000
Less intrafund obligations	29,591	35,050	35,050	29,741	35,050	35,050
Total	1,573,554	1,621,388	1,527,450	1,535,840	1,606,950	1,536,950
Financing:						
Unobligated balance brought forward for completion of prior year budget plans				−77,270	−130,381	−140,559
Reprograming to or from prior year budget plans	6,715	−4,260				
Advances and reimbursements from—						
Other accounts	−68,735	−75,415	−75,450	−77,059	−75,415	−75,450
Non-Federal sources [1]	−932	−1,000	−1,000	−1,289	−1,000	−1,000
Unobligated balance carried forward for completion of prior year budget plans				130,381	140,559	131,059
New obligational authority	**1,510,602**	**1,540,713**	**1,451,000**	**1,510,602**	**1,540,713**	**1,451,000**
New obligational authority:						
Appropriation	1,475,958	1,525,713	1,451,000	1,475,958	1,525,713	1,451,000
Transferred from "Emergency fund, Defense" (76 Stat. 327) (77 Stat. 263)	39,144	15,000		39,144	15,000	
Transferred to "Family housing, Defense" (76 Stat. 237)	−4,500			−4,500		
Appropriation (adjusted)	**1,510,602**	**1,540,713**	**1,451,000**	**1,510,602**	**1,540,713**	**1,451,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	1,573,554	1,621,388	1,527,450
Deduct portion of budget plan to be obligated in subsequent years	107,134	140,559	131,059
Add obligations of prior year budget plans	69,420	126,121	140,559
Total obligations	1,535,840	1,606,950	1,536,950

[1] Reimbursements from non-Federal sources are principally derived from provision of laboratory services to private organizations (10 U.S.C. 2481).

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	181,329	202,009	201,088
Positions other than permanent	1,593	607	272
Other personnel compensation	7,476	9,311	8,384
Total personnel compensation	190,398	211,927	209,744
Direct obligations:			
11 Personnel compensation	170,202	188,441	185,421
12 Personnel benefits	12,252	13,914	13,699
21 Travel and transportation of persons	7,939	8,153	8,326
22 Transportation of things	2,374	2,378	2,231
23 Rent, communications, and utilities	13,028	13,818	10,032
24 Printing and reproduction	1,841	2,035	1,904
25 Other services	1,114,599	1,143,719	1,099,541
Services of other agencies	755	872	872
26 Supplies and materials	75,017	75,864	70,339
31 Equipment	69,651	70,998	64,848
32 Lands and structures	3,886	3,958	3,937
41 Grants, subsidies, and contributions	845	850	850
Total direct obligations	1,472,389	1,525,000	1,462,000
Reimbursable obligations:			
11 Personnel compensation	20,196	23,486	24,323
12 Personnel benefits	1,579	1,705	1,769
21 Travel and transportation of persons	549	626	623
22 Transportation of things	209	172	142
23 Rent, communications, and utilities	747	927	787
24 Printing and reproduction	75	91	81
25 Other services	58,666	78,562	72,899
Services of other agencies	28	28	28
26 Supplies and materials	6,444	6,738	5,111
31 Equipment	4,699	4,662	4,234

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Reimbursable obligations—Continued			
32 Lands and structures		3	3
Total reimbursable obligations	93,192	117,000	110,000
Subtotal	1,565,581	1,642,000	1,572,000
Less intrafund obligations	29,741	35,050	35,050
Total obligations	1,535,840	1,606,950	1,536,950

Personnel Summary

Total number of permanent positions	27,248	28,033	27,842
Full-time equivalent of other positions	219	81	78
Average number of all employees	25,649	27,282	26,689
Employees in permanent positions, end of year	26,306	27,413	26,615
Employees in other positions, end of year	625	166	110
Average GS grade	9.4	9.4	9.4
Average GS salary	$8,561	$9,158	$9,158
Average salary of ungraded positions	$6,180	$6,199	$6,199

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test, and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law; [$3,453,376,000] *$3,205,000,000,* to remain available until expended[: *Provided,* That of the funds available for obligation in this appropriation account $125,000,000 shall be available only for the Dynasoar or Mach 3 Aircraft programs]. (*5 U.S.C. 55a; 10 U.S.C. 174, 1581, 1584, 2271–2279, 2352–2354, 2386, 2663, 2672, 8012, 9503–9504, 9532; 31 U.S.C. 649(c), 718; 40 U.S.C. 523; 42 U.S.C. 1891–93; 50 U.S.C. App. 2093; Department of Defense Appropriation Act, 1964; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Military sciences	123,248	119,945	130,150	123,778	122,596	128,072
2. Aircraft and related equipment	555,481	630,360	651,250	517,492	651,015	641,335
3. Missiles and related equipment	1,346,838	1,015,714	856,000	1,346,548	1,008,583	891,424
4. Military astronautics and related equipment	1,209,359	1,224,520	946,625	1,161,449	1,193,326	984,557
6. Ordnance, combat vehicles, and related equipment				1,035		
7 Other equipment	259,975	237,056	281,375	230,007	252,741	251,012
8. Programwide management and support	358,066	397,739	394,600	360,736	397,739	394,600
Total direct	3,852,967	3,625,334	3,260,000	3,741,045	3,626,000	3,291,000
Reimbursable:						
1. Military sciences	12,944	14,567	24,000	12,782	14,567	24,000
2. Aircraft and related equipment	19,488	882	1,400	19,500	882	1,400
3. Missiles and related equipment	40,614	53,529	66,000	38,752	53,529	66,000
4. Military astronautics and related equipment	187,262	279,546	212,100	180,305	281,889	212,100
7. Other equipment	3,603	4,632	8,000	3,603	4,632	8,000
8. Programwide management and support	33,339	18,501	18,500	29,160	18,501	18,500
Total reimbursable	297,250	371,657	330,000	284,102	374,000	330,000
Total	4,150,217	3,996,991	3,590,000	4,025,147	4,000,000	3,621,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−190,334	−341,442	−322,333
Available to finance new budget plans	−328,650	−182,800	−55,000	−328,650	−182,800	−55,000
Reprograming from prior year budget plans	−9,525	−16,100				
Advances and reimbursements from:						
Military assistance orders	−256			−256		
Other accounts	−290,170	−370,346	−328,715	−325,733	−370,346	−328,715
Non-Federal sources [1]	−6,824	−1,311	−1,285	−6,824	−1,311	−1,285

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

Program and Financing (in thousands of dollars)—**Continued**

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Financing—Continued						
Advances and reimbursements from—Continued						
For completion of prior year budget plans				341,442	322,333	291,333
Available to finance subsequent budget plans	182,800	55,000		182,800	55,000	
New obligational authority	**3,697,592**	**3,481,434**	**3,205,000**	**3,697,592**	**3,481,434**	**3,205,000**
New obligational authority:						
Appropriation	3,632,100	3,453,376	3,205,000	3,632,100	3,453,376	3,205,000
Transferred from—						
"Emergency fund, Defense" (76 Stat. 327 and 77 Stat. 263)	66,169	34,000		66,169	34,000	
"Research, development, test and evaluation, Army" (31 U.S.C. 581 e(a))	5,000			5,000		
Transferred to—						
"Research, development, test, and evaluation, Defense Agencies" (10 U.S.C. 126)		−5,942			−5,942	
"Family housing, Defense" (76 Stat. 237)	−5,659			−5,659		
"Operation and maintenance, Defense Agencies" (31 U.S.C. 581c(a))	−18			−18		
Appropriation (adjusted)	**3,697,592**	**3,481,434**	**3,205,000**	**3,697,592**	**3,481,434**	**3,205,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	4,150,217	3,996,991	3,590,000
Deduct portion of budget plan to be obligated in subsequent years	268,826	316,991	259,000
Add obligations of prior year budget plans	143,756	320,000	290,000
Total obligations	4,025,147	4,000,000	3,621,000

[1] Reimbursements from non-Federal sources are primarily for services provided to civilian and private organizations (10 U.S.C. 2481).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	188,004	209,015	218,927
Positions other than permanent	352	504	347
Other personnel compensation	4,857	6,531	4,782
Total personnel compensation	193,213	216,050	224,056
Direct obligations:			
11 Personnel compensation	177,653	212,775	220,781
12 Personnel benefits	14,084	15,773	16,142
21 Travel and transportation of persons	13,327	15,688	15,627
22 Transportation of things	5,305	5,838	6,848
23 Rent, communications, and utilities	25,257	31,829	29,570
24 Printing and reproduction	1,529	1,640	1,490
25 Other services	3,287,889	3,209,433	2,876,946
Services of other agencies	40,569	40,000	35,300
26 Supplies and materials	39,864	40,098	37,873
31 Equipment	135,596	52,954	50,451
Subtotal	3,741,073	3,626,028	3,291,028
Deduct quarters and subsistence charges	28	28	28
Total direct obligations	3,741,045	3,626,000	3,291,000
Reimbursable obligations:			
11 Personnel compensation	15,560	3,275	3,275

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Reimbursable obligations—Continued			
12 Personnel benefits	520	214	214
21 Travel and transportation of persons	904	449	463
22 Transportation of things	177	87	88
23 Rent, communications, and utilities	5,465	3,328	3,431
24 Printing and reproduction	14	15	15
25 Other services	241,162	351,528	307,103
26 Supplies and materials	4,811	5,378	5,440
31 Equipment	15,489	9,726	9,971
Total reimbursable obligations	284,102	374,000	330,000
Total obligations	4,025,147	4,000,000	3,621,000

Personnel Summary

Total number of permanent positions	27,020	27,339	27,495
Full-time equivalent of other positions	60	70	62
Average number of all employees	25,230	26,712	26,480
Employees in permanent positions, end of year	24,530	26,470	26,371
Employees in other positions, end of year	72	77	55
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,872	$8,438	$8,551
Average salary of ungraded positions	$6,721	$6,876	$6,935

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES

For expenses of activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), necessary for basic and applied scientific research, development, test, and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, as authorized by law, to remain available until expended; [$434,000,000] *$519,000,000*: *Provided*, That such amounts as may be determined by the Secretary of Defense to have been made available in other appropriations available to the Department of Defense during the current fiscal year for programs related to advanced research may be transferred to and merged with this appropriation to be available for the same purposes and time period: *Provided further*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to carry out the purposes of advanced research to those appropriations for military functions under the Department of Defense which are being utilized for related programs, to be merged with and to be available for the same time period as the appropriation to which transferred. (*77 Stat. 262; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research, development, test, and evaluation actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Military sciences	452,709	439,942	519,000	426,896	445,999	502,000
4. Military astronautics and related equipment				91		
8. Programwide management and support				79	1	
Total direct	452,709	439,942	519,000	427,066	446,000	502,000
Reimbursable:						
1. Military sciences	3,155	5,418	5,000	2,376	5,000	5,000
Total	455,864	445,360	524,000	429,442	451,000	507,000
Financing:						
Unobligated balance brought forward for completion of prior year budget plans					−117,819	−111,721
Unobligated balance transferred from "Salaries and expenses, Advanced Research Projects Agency, Defense" (76 Stat. 327)				−92,334		
Reprograming from prior year budget plans	−453					
Advances and reimbursements from—Other accounts	−4,655	−5,418	−5,000	−4,513	−5,418	−5,000
Unobligated balance transferred to "Military construction, Defense Agencies" (76 Stat. 576)				342	458	
Unobligated balance carried forward for completion of prior year budget plans				117,819	111,721	128,721
New obligational authority	**450,755**	**439,942**	**519,000**	**450,755**	**439,942**	**519,000**
New obligational authority:						
Appropriation	444,000	434,000	519,000	444,000	434,000	519,000
Transferred from:						
"Emergency fund, Defense" (76 Stat. 327)	17,555			17,555		
"Research, development, test, and evaluation, Army" (10 U.S.C. 126)	3,300			3,300		
"Research, development, test, and evaluation, Air Force" (10 U.S.C. 126)		5,942			5,942	
Transferred to: "Military construction, Defense Agencies" (76 Stat. 576)	−14,100			−14,100		
Appropriation (adjusted)	**450,755**	**439,942**	**519,000**	**450,755**	**439,942**	**519,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	455,864	445,360	524,000
Deduct portion of budget plan to be obligated in subsequent years	108,121	111,721	128,721
Add obligations of prior year budget plans	81,699	117,361	111,721
Total obligations	429,442	451,000	507,000

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, DEFENSE AGENCIES—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	63	3,056	4,538
Positions other than permanent	1	35	45
Other personnel compensation	11	175	250
Total personnel compensation	75	3,266	4,833
12 Personnel benefits	20	259	411
21 Travel and transportation of persons	1,397	1,730	1,903
22 Transportation of things	2,758	2,456	1,723
23 Rent, communications, and utilities	120	1,201	3,767
24 Printing and reproduction	1	193	311
25 Other services	411,021	418,064	465,899
26 Supplies and materials	2,327	3,135	3,114
31 Equipment	9,347	15,691	20,034
41 Grants, subsidies, and contributions	----------	5	5
Total direct obligations	427,066	446,000	502,000
Reimbursable obligations:			
21 Travel and transportation of persons	----------	52	---------
22 Transportation of things	25	270	---------
25 Other services	2,351	4,678	5,000
Total reimbursable obligations	2,376	5,000	5,000
Total obligations	429,442	451,000	507,000

Personnel Summary

Total number of permanent positions	7	644	626
Full-time equivalent of other positions	----------	3	4
Average number of all employees	6	409	577
Employees in permanent positions, end of year	7	597	587
Employees in other positions, end of year	0	0	0
Average GS grade	11.0	8.1	8.1
Average GS salary	$9,998	$7,972	$7,992
Average salary of ungraded positions	----------	$5,864	$5,864

EMERGENCY FUND, DEFENSE

For transfer by the Secretary of Defense, with the approval of the Bureau of the Budget, to any appropriation for military functions under the Department of Defense available for research, development, test, and evaluation, or procurement or production related thereto, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred; $150,000,000, and, in addition, not to exceed $150,000,000, to be used upon determination by the Secretary of Defense that such funds can be wisely, profitably, and practically used in the interest of national defense and to be derived by transfer from such appropriations available to the Department of Defense for obligation during the current fiscal year as the Secretary of Defense may designate: *Provided,* That any appropriations transferred shall not exceed 7 per centum of the appropriation from which transferred. (*77 Stat. 263; Department of Defense Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Research and development contingencies (reserve for transfer) (obligations) (undistributed)	----------	101,000	150,000
Financing:			
Unobligated balance lapsing	4,904	----------	---------
New obligational authority	**4,904**	**101,000**	**150,000**
New obligational authority:			
Appropriation	150,000	150,000	150,000
Transferred from (76 Stat. 334 and 77 Stat. 263)—			
"Military personnel, Navy"	13,642	----------	---------
"Military personnel, Air Force"	21,967	----------	---------
"Reserve personnel, Army"	16,744	----------	---------
"Reserve personnel, Navy"	4,800	----------	---------
"Reserve personnel, Marine Corps"	1,300	----------	---------
"Reserve personnel, Air Force"	1,400	----------	---------
"National Guard personnel, Army"	18,326	----------	---------
"National Guard personnel, Air Force"	3,700	----------	---------
Transferred to (76 Stat. 327, 77 Stat. 263)—			
"Research, development, test, and evaluation, Army"	−22,228	----------	---------
"Research, development, test, and evaluation, Navy"	−39,144	−15,000	---------
"Research, development, test, and evaluation, Air Force"	−66,169	−34,000	---------
"Research, development, test, and evaluation, Defense Agencies"	−17,555	----------	---------
Transferred to (76 Stat. 334, 77 Stat. 263)—			
"Military personnel, Marine Corps"	−1,742	----------	---------
"Operation and maintenance, Army"	−35,070	----------	---------
"Operation and maintenance, Navy"	−16,300	----------	---------
"Operation and maintenance, Marine Corps"	−1,700	----------	---------
"Operation and maintenance, Air Force"	−27,067	----------	---------
Appropriation (adjusted)	**4,904**	**101,000**	**150,000**

MILITARY CONSTRUCTION

The direct military construction programs for the Armed Forces, both Regular and Reserve, shown in the individual schedules of this title are summarized in the following table (in thousands of dollars):

MILITARY CONSTRUCTION PROGRAM

	1963 actual	*1964 estimate*	*1965 estimate*
Regular Forces	1,176,450	893,996	1,092,000
Reserve Forces	46,330	44,200	37,700
Interservice activities	68,115	46,000	39,700
Total	1,290,895	984,196	1,169,400

Most of the appropriations required for the military construction accounts are dependent on the enactment of authorizing legislation. The details of this legislation have been completed and are being submitted to the Congress for early consideration.

1. *Major construction.*—This category provides for acquisition of land for and construction of military projects in the United States and overseas as authorized in currently effective military construction acts and the new authorization referred to above. These authorizations include construction projects as defined in Department of Defense Directive 7040.2 where the estimated cost of such construction exceeds $25 thousand per project. Under this category the major program elements proposed for 1965 are as follows:

Strategic retaliatory forces.—Facilities are to be constructed for one additiona' hardened Minuteman squadron

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in an improved configuration with related support facilities. Funds are also included for increased survivability by improvements to facilities for the previously authorized Minuteman squadrons and for improvements to the Titan sites. Construction for the Polaris missile system will provide projects which will contribute to the operational readiness of the system and the proficiency of its crews. The program includes facilities to insure safe and continued operation of the manned bomber force.

Continental air and missile defense forces.—Structures to provide site relocations, additions and improvements for the Nike-Hercules air defense missile system are proposed, including further work to provide this system with protection against radiation fallout. Funds are provided for the construction of facilities to maintain the operational capability of interceptor aircraft and include operational, training, maintenance, personnel, and other facilities. Facilities to extend and improve the coastal detection, classification and tracking of submarines are provided.

General purpose forces.—The Army elements of this grouping include construction of airfield runways, parking aprons and hangars, tactical equipment maintenance shops and hardstands, troop housing complexes with associated structures at the Army major unit training stations in the United States and in several overseas areas. Acquisition of land for training of divisional forces at two of the United States stations is provided. Construction is provided for operational and personnel support facilities at air stations and waterfront installations in the United States and overseas for naval and marine air squadrons, naval fleet units, and marine ground forces. The Air Force portion of this program provides for construction at bases in the United States and overseas for the tactical forces and includes operational, training, maintenance, supply and personnel facilities. Some of these facilities will support the F–4 aircraft entering the inventory in this time period as well as the capability for special air warfare operations.

Sealift and airlift forces.—Additional operational and maintenance facilities will be provided to increase the effectiveness of the transport aircraft assigned to the Tactical Air Command and the Military Air Transport Command.

Reserve Forces.—The facilities required for the training of the Reserve Forces include: armories and training centers, nonarmory facilities such as maintenance shops and warehouses; and aviation facilities such as airfield pavements, maintenance shops, and training buildings.

Research and development.—A major portion of the research construction effort by the Army will be devoted to facilities for development of the Nike-X missile system. Other significant Army projects provide for a missile system calibration facility at Redstone Arsenal, Alabama; a clinical research building at Edgewood Arsenal, Maryland; and land acquisition at the White Sands Missile Range, New Mexico. The significant Navy projects include a general purpose laboratory at the Naval Research Laboratory, Washington, D.C.; a structural mechanics laboratory at Carderock, Maryland; and a further increment of the Atlantic Underseas Test and Evaluation Center in the British West Indies. Air Force construction includes an equipment quality and repair laboratory at Patrick Air Force Base, Florida; an electronic science laboratory, as well as an optical collimation laboratory at Wright-Patterson Air Force Base, Ohio; a toxic fuels propulsion facility at Edwards Air Force Base, California; and facilities for continued improvement of both the Atlantic and Pacific missile ranges.

General support.—Projects in this grouping cover operational and training facilities, communication facilities, maintenance and production facilities, supply facilities, hospital and medical facilities, administrative facilities, troop housing and community facilities, and utilities and ground improvements. These projects though important to the effective functioning of the armed services, are not related directly to any one particular force, or weapon system, and, in fact, serve as common support for any number of forces or systems. In addition to the above requirements of the military services, this grouping covers the construction needs of the following Defense agencies: Defense Atomic Support Agency, Defense Communications Agency, Defense Intelligence Agency, Defense Supply Agency, National Security Agency, and the Advanced Research Projects Agency.

2. *Minor construction.*—Provision is made for construction of permanent and temporary projects that are not otherwise authorized by law but which are determined to be urgently required and do not exceed $200 thousand per project for the Regular Forces, and $50 thousand per project for the Reserve Forces. Provision is made in the applicable operation and maintenance appropriations for construction projects as defined in Department of Defense Directive 7040.2 where the estimated cost of such construction is $25 thousand or less per project.

3. *Planning.*—This provides for necessary planning of military construction projects, including design, standards, criteria, studies, appraisals, and other related activities.

4. *Supporting activities.*—Provision is made for activities such as the defense access road program and minor land acquisitions.

Loran stations.—These funds are advanced to the Coast Guard for construction of loran stations in areas essential to the defense of the United States. Loran transmitting stations permit safe and effective operation of ships, submarines, and aircraft of the military services in all kinds of weather by an electronic system of navigation which provides continuous navigational positions by means of intersecting lines of position.

General and special funds:

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Army as currently authorized in military public works or military construction Acts, *and* in sections 2673 and 2675 of title 10, United States Code, *$408,000,000,* to remain available until expended[, $200,646,000]. (*Military Construction Appropriation Act, 1964; authorizing legislation to be proposed.*)

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MILITARY CONSTRUCTION—Continued

General and special funds—Continued

MILITARY CONSTRUCTION, ARMY—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Major construction	139,530	185,868	371,100	131,059	171,000	296,100
2. Minor construction	13,100	7,000	10,000	7,559	10,000	10,000
3. Planning	14,250	17,000	25,000	14,914	17,000	25,000
4. Supporting activities	1,500	600	1,900	2,469	2,000	1,900
Total direct	168,380	210,468	408,000	156,001	200,000	333,000
Reimbursable:						
1. Major construction	423,278	350,000	350,000	269,429	400,000	350,000
4. Supporting activities	490			490		
Total reimbursable	423,768	350,000	350,000	269,919	400,000	350,000
Total	592,148	560,468	758,000	425,920	600,000	683,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−158,256	−305,301	−255,947
Available to finance new budget plans	−1,250			−1,250		
Reprograming from prior year budget plans	−15,723	−9,822				
Unobligated balance transferred to "Family housing, Defense" (76 Stat. 237)				3,460		
Advances and reimbursements from—						
Other accounts	−423,278	−350,000	−350,000	−423,278	−350,000	−350,000
Non-Federal sources [1]	−490			−490		
Unobligated balance carried forward for completion of prior year budget plans				305,301	255,947	330,947
New obligational authority	**151,407**	**200,646**	**408,000**	**151,407**	**200,646**	**408,000**
New obligational authority:						
Appropriation	181,272	200,646	408,000	181,272	200,646	408,000
Transferred to "Family housing, Defense" (76 Stat. 237)	−29,865			−29,865		
Appropriation (adjusted)	**151,407**	**200,646**	**408,000**	**151,407**	**200,646**	**408,000**

Note.—Reconciliation of budget plan to obligations:

	1963 actual	*1964 estimate*	*1965 estimate*
Total budget plan	592,148	560,468	758,000
Deduct portion of budget plan to be obligated in subsequent years	305,301	255,947	330,947
Add obligations of prior year budget plans	139,073	295,479	255,947
Total obligations	425,920	600,000	683,000

[1] Reimbursements from non-Federal sources are principally derived from the Capehart housing program (69 Stat. 646).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
ARMY			
11 Personnel compensation:			
Permanent positions	30,724	33,314	32,481
Positions other than permanent	355	365	365
Other personnel compensation	1,895	2,139	2,008
Total personnel compensation	32,974	35,818	34,854
Direct obligations:			
11 Personnel compensation	16,906	17,354	17,538
12 Personnel benefits	1,273	1,282	1,298
21 Travel and transportation of persons	600	650	675
22 Transportation of things	460	460	475
23 Rent, communications, and utilities	1,867	2,000	2,200
24 Printing and reproduction	200	250	300

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Direct obligations—Continued			
25 Other services	27,956	30,000	35,000
Services of other agencies	68	70	75
Labor contracts with foreign governments [1]	695	755	580
26 Supplies and materials	3,237	5,000	8,000
31 Equipment	8,174	9,000	10,000
32 Lands and structures	93,654	130,579	255,829
41 Grants, subsidies, and contributions	1		
42 Insurance claims and indemnities	81		
Total direct obligations	155,172	197,400	331,970
Reimbursable obligations:			
11 Personnel compensation	16,068	18,464	17,316
12 Personnel benefits	959	1,156	1,086
21 Travel and transportation of persons	75	80	80

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Reimbursable obligations—Continued			
25 Other services	26,123	30,000	30,000
32 Lands and structures	226,694	350,300	301,518
Total reimbursable obligations	269,919	400,000	350,000
Total, Army	425,091	597,400	681,970
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	26	46	44
Other personnel compensation	1	1	1
Total personnel compensation	27	47	45
12 Personnel benefits	2	2	2
21 Travel and transportation of persons	----------	1	1
22 Transportation of things	1	2	1
25 Other services	----------	1	1
Services of other agencies	33	35	30
26 Supplies and materials	4	----------	----------
31 Equipment	----------	4	----------
32 Lands and structures	762	2,508	950
Total, allocation accounts	829	2,600	1,030
Total obligations	425,920	600,000	683,000
Obligations are distributed as follows:			
Defense—Military, Army	425,091	597,400	681,970
Office of Emergency Planning	17	30	30
Commerce, Bureau of Public Roads	763	2,487	1,000
Defense—Civil, Panama Canal	7	77	----------
Interior, Bureau of Mines	1	3	----------
General Services Administration	41	3	----------

[1] Average number of persons: 1963, 239; 1964, 243; 1965, 195.

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
ARMY			
Total number of permanent positions	4,779	5,155	4,822
Full-time equivalent of other positions	85	85	85
Average number of all employees	4,626	4,980	4,676
Employees in permanent positions, end of year	4,676	5,139	4,821
Employees in other positions, end of year	244	225	215
Average GS grade	8.6	8.5	8.5
Average GS salary	$7,777	$7,941	$7,969
Average salary of ungraded positions	$3,774	$3,791	$4,010
ALLOCATION ACCOUNTS			
Total number of permanent positions	8	9	9
Average number of all employees	3	3	3
Employees in permanent positions, end of year	3	5	5
Employees in other positions, end of year	0	0	0
Average GS grade	9.4	9.4	9.4
Average GS salary	$7,350	$7,738	$7,815

Military Construction, Navy

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, and facilities for the Navy as currently authorized in military public works or military construction Acts, *and* in sections 2673 and 2675 of title 10, United States Code, including personnel in the Bureau of Yards and Docks and other personal services necessary for the purposes of this appropriation, *$278,000,000,* to remain available until expended [, $198,853,000]. (*Military Construction Appropriation Act, 1964; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Major construction	216,025	181,953	256,200	145,342	188,000	232,000
2. Minor construction	4,250	5,000	6,000	4,406	5,000	5,000
3. Planning	12,000	15,400	15,000	14,600	15,000	15,000
4. Supporting activities	1,300	1,000	800	3,316	2,000	1,000
Total direct	233,575	203,353	278,000	167,664	210,000	253,000
Reimbursable:						
1. Major construction	106,139	96,000	96,000	77,266	96,000	96,000
4. Supporting activities	5,000	4,000	4,000	3,200	4,000	4,000
Total reimbursable	111,139	100,000	100,000	80,466	100,000	100,000
Total	344,714	303,353	378,000	248,130	310,000	353,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans	----------	----------	----------	−107,406	−154,882	−143,735
Reprograming from prior year budget plans	−72,221	−4,500	----------	----------	----------	----------
Unobligated balance transferred to "Family housing, Defense," (76 Stat. 237)	----------	----------	----------	3,806	----------	----------
Advances and reimbursements from—						
Military assistance orders	−6,762	−5,660	----------	−6,762	−5,660	----------
Other accounts	−100,270	−90,000	−97,000	−99,745	−90,000	−97,000
Non-Federal sources [1]	−4,108	−4,340	−3,000	−6,527	−4,340	−3,000
Recovery of prior year obligations	----------	----------	----------	−25,025	----------	----------
Unobligated balance carried forward:						
For completion of prior year budget plans	----------	----------	----------	154,882	143,735	168,735
New obligational authority	**161,354**	**198,853**	**278,000**	**161,354**	**198,853**	**278,000**

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MILITARY CONSTRUCTION—Continued

General and special funds—Continued

MILITARY CONSTRUCTION, NAVY—Continued

Program and Financing (in thousands of dollars)—**Continued**

	Budget plan (amounts for construction actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
New obligational authority:						
Appropriation	193,355	198,853	278,000	193,355	198,853	278,000
Transferred to "Family housing, Defense," (76 Stat. 237)	−32,001			−32,001		
Appropriation (adjusted)	**161,354**	**198,853**	**278,000**	**161,354**	**198,853**	**278,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	344,714	303,353	378,000
Deduct portions of budget plan to be obligated in subsequent years	150,936	92,353	110,000
Add obligations of prior year budget plan	54,352	99,000	85,000
Total obligations	248,130	310,000	353,000

[1] Reimbursements from non-Federal sources are principally derived from State and local governments (69 Stat. 646).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
NAVY			
11 Personnel compensation:			
Permanent positions	16,639	16,713	18,536
Other personnel compensation	537	494	442
Total personnel compensation	17,176	17,207	18,978
Direct obligations:			
11 Personnel compensation	11,691	10,910	12,347
12 Personnel benefits	877	770	864
21 Travel and transportation of persons	605	550	550
22 Transportation of things	231	209	219
23 Rent, communications, and utilities	202	300	300
24 Printing and reproduction	519	620	690
25 Other services	9,847	11,900	13,400
Services of other agencies	28	28	28
Private foreign labor contracts [1]	25	26	28
26 Supplies and materials	8,342	9,500	10,000
31 Equipment	24,291	24,000	23,500
32 Lands and structures	110,330	149,048	190,074
Total direct obligations	166,988	207,861	252,000
Reimbursable obligations:			
11 Personnel compensation	5,485	6,297	6,631
12 Personnel benefits	411	472	464
21 Travel and transportation of persons	633	561	561
22 Transportation of things	109	128	128
23 Rent, communications, and utilities	152	180	180
24 Printing and reproduction	215	240	240
25 Other services	3,297	5,000	5,000
26 Supplies and materials	2,981	3,500	3,500
31 Equipment	5,800	5,900	5,900
32 Lands and structures	61,383	77,722	77,396
Total reimbursable obligations	80,466	100,000	100,000
Total, Navy	247,454	307,861	352,000
ALLOCATION ACCOUNTS			
11 Personnel compensation: Permanent positions	12	20	21
12 Personnel benefits	3	2	2
21 Travel and transportation of persons	1	1	1
25 Other services	16	16	16
Services of other agencies	19	19	19

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS—Continued			
32 Lands and structures	625	2,081	941
Total allocation accounts	676	2,139	1,000
Total obligations	248,130	310,000	353,000
Obligations are distributed as follows:			
Defense—Military, Navy	247,454	307,861	352,000
Commerce, Bureau of Public Roads	676	2,139	1,000

[1] Average number of persons: 1963, 13; 1964, 13; 1965, 14.

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
NAVY			
Total number of permanent positions	2,100	2,072	2,230
Average number of all employees	2,085	2,004	2,199
Employees in permanent positions, end of year	2,123	2,007	2,307
Employees in other positions, end of year	0	0	0
Average GS grade	7.6	7.6	7.6
Average GS salary	$7,280	$7,680	$7,700
Average salary of ungraded positions	$4,680	$4,700	$4,720
ALLOCATION ACCOUNTS			
Total number of permanent positions	11	11	11
Average number of all employees	2	3	3
Employees in permanent positions, end of year	0	5	5
Employees in other positions, end of year	0	0	0
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, and facilities for the Air Force as currently authorized in military public works or military construction Acts, in sections 2673 and 2675 of title 10, United States Code, *and* the Act of April 1, 1954 (Public Law 325), without regard to section 9774(d) of title 10, United States Code, *$406,000,000*, to remain available until expended [, $468,275,000]. (*Military Construction Appropriation Act, 1964; authorizing legislation to be proposed.*)

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Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Major construction	709,815	434,475	359,900	556,235	506,700	402,000
2. Minor construction	21,190	10,500	15,000	23,003	16,500	16,000
3. Planning	28,500	25,000	25,000	34,966	30,000	25,000
4. Supporting activities	14,990	10,200	6,100	19,234	21,800	12,000
Total direct	774,495	480,175	406,000	633,438	575,000	455,000
Reimbursable:						
1. Major construction	1,521	1,000	1,000	1,521	1,000	1,000
4. Supporting activities	544			544		
Total reimbursable	2,065	1,000	1,000	2,065	1,000	1,000
Total	776,560	481,175	407,000	635,503	576,000	456,000
Financing:						
Unobligated balances brought forward:						
For completion of prior year budget plans				−220,363	−356,670	−255,945
Available to finance new budget plans		−6,000			−6,000	
Reprograming from prior year budget plans		−5,900				
Unobligated balance transferred to "Family housing, Defense" (76 Stat. 237)				4,750		
Unobligated balance transferred from "Construction, Alaska Communication System, Army" (5 U.S.C. 172f(a))	−426			−426		
Advances and reimbursements from—						
Other accounts	−1,521	−1,000	−1,000	−1,141	−1,000	−1,000
Non-Federal sources [1]	−544			−924		
Unobligated balance carried forward:						
For completion of prior year budget plans				356,670	255,945	206,945
Available to finance subsequent year budget plans	6,000			6,000		
New obligational authority	**780,068**	**468,275**	**406,000**	**780,068**	**468,275**	**406,000**
New obligational authority:						
Appropriation	847,810	468,275	406,000	847,810	468,275	406,000
Transferred to "Family housing, Defense" (76 Stat. 237)	−67,742			−67,742		
Appropriation (adjusted)	**780,068**	**468,275**	**406,000**	**780,068**	**468,275**	**406,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	776,560	481,175	407,000
Deduct portion of budget plan to be obligated in subsequent years	362,670	255,945	206,945
Add obligations of prior year budget plans	221,613	350,770	255,945
Total obligations	635,503	576,000	456,000

[1] Reimbursements from non-Federal sources are principally derived from the Capehart housing program (69 Stat. 646).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
AIR FORCE			
Direct obligations:			
25 Other services	34,966	30,000	25,000
32 Lands and structures	526,582	455,601	367,118
Total direct obligations	561,548	485,601	392,118
Reimbursable obligations:			
25 Other services	544		
32 Lands and structures	1,521	1,000	1,000
Total reimbursable obligations	2,065	1,000	1,000
Total, Air Force	563,613	486,601	393,118

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	31,856	27,324	27,314
Positions other than permanent	211	212	212
Other personnel compensation	2,975	2,710	2,588
Total personnel compensation	35,041	30,245	30,113
12 Personnel benefits	2,341	2,052	2,050
21 Travel and transportation of persons	107	107	107
22 Transportation of things	15	15	15
23 Rent, communications, and utilities	8	8	8
24 Printing and reproduction	2	2	2
25 Other services	1,466	3,135	1,865
26 Supplies and materials	2	2	2

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MILITARY CONSTRUCTION—Continued

General and special funds—Continued

MILITARY CONSTRUCTION, AIR FORCE—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS—Continued			
32 Lands and structures	32,908	53,833	28,720
Total, allocation accounts	71,890	89,399	62,882
Total obligations	635,503	576,000	456,000
Obligations are distributed as follows:			
Defense—Military:			
Air Force	563,613	486,601	393,118
Army	37,105	32,009	31,869
Navy	16,148	35,890	19,113
Commerce—Bureau of Public Roads	18,637	21,500	11,900

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions	4,488	3,730	3,604
Full-time equivalent of other positions	43	43	43

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS—Continued			
Average number of all employees	4,350	3,669	3,539
Employees in permanent positions, end of year	3,937	3,602	3,456
Employees in other positions, end of year	69	69	69
Average GS grade	8.6	8.5	8.5
Average GS salary	$7,777	$7,941	$7,969
Average salary of ungraded positions	$3,774	$3,791	$4,010

MILITARY CONSTRUCTION, DEFENSE AGENCIES

For acquisition, construction, installation and equipment of temporary or permanent public works, installations and facilities for activities and agencies of the Department of Defense (other than the military departments and the Office of Civil Defense), as currently authorized in military public works or military construction acts, *and* in sections 2673 and 2675 of title 10, United States Code, *$34,000,000,* to remain available until expended[, $24,000,000]; and, in addition, not to exceed $20,000,000 to be derived by transfer from the appropriation "Research, development, test, and evaluation, Defense Agencies" as determined by the Secretary of Defense: *Provided,* That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate. (*Military Construction Appropriation Act, 1964; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Major construction	46,115	23,000	31,700	38,269	19,500	26,000
2. Minor construction		500	1,000		500	1,000
3. Planning	2,000	2,000	2,000	1,375	2,000	2,000
Total direct	48,115	25,500	34,700	39,644	22,000	29,000
Reimbursable:						
1. Major construction		3,500			3,500	
Total	48,115	29,000	34,700	39,644	25,500	29,000
Financing:						
Unobligated balance brought forward—						
For completion of prior year budget plans				−1,477	−9,752	−13,710
Available to finance new budget plans		−2,200	−700		−2,200	−700
Reprograming from prior year budget plans	−196	458				
Unobligated balance transferred from—						
"Research, development, test and evaluation, Defense Agencies" (76 Stat. 576)	−342	−458		−342	−458	
Advances and reimbursements from other accounts		−3,500			−3,500	
Unobligated balance carried forward:						
For completion of prior year budget plans				9,752	13,710	19,410
Available to finance subsequent year budget plans	2,200	700		2,200	700	
New obligational authority	**49,777**	**24,000**	**34,000**	**49,777**	**24,000**	**34,000**
New obligational authority:						
Appropriation	35,677	24,000	34,000	35,677	24,000	34,000
Transferred from "Research, development, test and evaluation, Defense Agencies" (76 Stat. 576)	14,100			14,100		
Appropriation (adjusted)	**49,777**	**24,000**	**34,000**	**49,777**	**24,000**	**34,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	48,115	29,000	34,700
Deduct portion of plan to be obligated in subsequent years	11,952	14,410	19,410
Add obligations of prior year budget plans	3,481	10,910	13,710
Total obligations	39,644	25,500	29,000

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
25 Other services	10,613	4,773	4,761
32 Lands and structures	29,031	17,227	24,239
Total direct obligations	39,644	22,000	29,000
Reimbursable obligations:			
32 Lands and structures		3,500	
Total	39,644	25,500	29,000

Military Construction, Army Reserve

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, *$5,000,000*, to remain available until expended[, $4,500,000]. (*Military Construction Appropriation Act, 1964; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
1. Major construction	9,100	5,393	5,100	7,151	7,200	6,300
2. Minor construction	200	200	100	135	200	150
3. Planning	700	407	500	601	600	550
Total	10,000	6,000	5,700	7,887	8,000	7,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−6,132	−7,545	−5,545
Available to finance new budget plans	−3,500	−2,200	−700	−3,500	−2,200	−700
Reprograming from prior year budget plans	−700					
Advances and reimbursements from non-Federal sources	−1			−1		
Unobligated balance carried forward:						
For completion of prior year budget plans				7,545	5,545	4,245
Available to finance subsequent year budget plans	2,200	700		2,200	700	
New obligational authority (appropriation)	**8,000**	**4,500**	**5,000**	**8,000**	**4,500**	**5,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	10,000	6,000	5,700
Deduct portion of budget plan to be obligated in subsequent years	−7,545	−5,545	−4,245
Add obligations of prior year budget plans	5,432	7,545	5,545
Total obligations	7,887	8,000	7,000

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	881	836	992
Positions other than permanent	5		
Other personnel compensation	19	21	24
Total personnel compensation	906	857	1,016
12 Personnel benefits	60	64	76
21 Travel and transportation of persons	16	14	12
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	23	21	18
24 Printing and reproduction	4	4	3
25 Other services	420	433	360
Services of other agencies	880	902	751
26 Supplies and materials	40	41	34
29 Contract field printing	1	1	1
31 Equipment	4	3	4
32 Lands and structures	5,532	5,659	4,724
Total obligations	7,887	8,000	7,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	126	114	132
Full-time equivalent of other positions	1		
Average number of all employees	122	112	130
Employees in permanent positions, end of year	90	64	112
Employees in other positions, end of year	0	0	0
Average GS grade	8.1	8.1	8.1
Average GS salary	$7,383	$7,574	$7,649
Average salary of ungraded positions	$6,198	$6,198	$6,198

Military Construction, Naval Reserve

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, *$7,000,000*, to remain available until expended[, $6,000,000]. (*Military Construction Appropriation Act, 1964; authorizing legislation to be proposed.*)

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MILITARY CONSTRUCTION—Continued

General and special funds—Continued

MILITARY CONSTRUCTION, NAVAL RESERVE—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Major construction	7,302	6,580	6,500	7,440	6,500	6,500
2. Minor construction	79	120	200	33	150	150
3. Planning	449	300	300	636	350	350
Total	7,830	7,000	7,000	8,109	7,000	7,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−3,987	−3,680	−2,680
Available to finance new budget plans	−802			−802		
Reprograming from prior year budget plans	−28	−1,000				
Unobligated balance carried forward: For completion of prior year budget plans				3,680	2,680	2,680
New obligational authority (appropriation)	**7,000**	**6,000**	**7,000**	**7,000**	**6,000**	**7,000**

Note.—Reconciliation of budget plan to total obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	7,830	7,000	7,000
Deduct portion of budget plan to be obligated in subsequent years	1,794	1,750	1,750
Add obligations of prior year budget plans	2,073	1,750	1,750
Total obligations	8,109	7,000	7,000

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	1,125	785	785
32 Lands and structures	6,984	6,215	6,215
Total obligations	8,109	7,000	7,000

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, *$5,000,000,* to remain available until expended[, $4,000,000]. (*Military Construction Appropriation Act, 1964; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
1. Major construction	3,600	4,600	4,600	4,163	4,420	4,555
2. Minor construction	200	200	200	440	340	230
3. Planning	200	200	200	411	240	215
Total	4,000	5,000	5,000	5,014	5,000	5,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−4,053	−3,040	−3,040
Available to finance new budget plans		−1,000			−1,000	
Unobligated balance carried forward:						
For completion of prior year budget plans				3,040	3,040	3,040
Available to finance subsequent year budget plans	1,000			1,000		
New obligational authority (appropriation)	**5,000**	**4,000**	**5,000**	**5,000**	**4,000**	**5,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	4,000	5,000	5,000
Deduct portion of budget plan to be obligated in subsequent years	981	3,040	3,040
Add obligations of prior year budget plans	1,995	3,040	3,040
Total obligations	5,014	5,000	5,000

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
AIR FORCE			
25 Other services	411	240	310
32 Lands and structures	3,496	4,285	3,346
Total, Air Force	3,907	4,525	3,656
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	349	358	367
Other personnel compensation	12	15	13
Total personnel compensation	361	373	380
12 Personnel benefits	26	27	28
25 Other services	50	6	70
32 Lands and structures	670	69	866
Total, allocation accounts	1,107	475	1,344
Total obligations	5,014	5,000	5,000
Obligations are distributed as follows:			
Defense—Military:			
Air Force	3,907	4,525	3,656
Army	387	400	408
Navy	720	75	936

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions	52	52	52
Average number of all employees	49	49	49
Employees in permanent positions, end of year	50	50	50
Employees in other positions, end of year	0	0	0
Average GS grade	8.6	8.5	8.5
Average GS salary	$7,777	$7,941	$7,969

Military Construction, Army National Guard

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, *$6,000,000,* to remain available until expended[, $5,700,000]. (*Military Construction Appropriation Act, 1964; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
1. Major construction:						
(a) Armory	7,000	6,000	3,650	8,497	6,000	6,500
(b) Nonarmory	2,000	1,500	1,800	2,800	3,700	1,800
2. Minor construction	600	300	200	446	300	200
3. Planning	400	400	350	521	500	500
Total (object class 41)	10,000	8,200	6,000	12,264	10,500	9,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−13,402	−8,638	−6,338
Available to finance new budget plans	−3,000	−2,500		−3,000	−2,500	
Reprograming from prior year budget plans	−2,500					
Unobligated balance carried forward:						
For completion of prior year budget plans				8,638	6,338	3,338
Available to finance subsequent year budget plans	2,500			2,500		
New obligational authority (appropriation)	**7,000**	**5,700**	**6,000**	**7,000**	**5,700**	**6,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	10,000	8,200	6,000
Deduct portion of budget plan to be obligated in subsequent years	8,638	6,338	3,338
Add obligations of prior year budget plans	10,902	8,638	6,338
Total obligations	12,264	10,500	9,000

Military Construction, Air National Guard

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 133 of title 10, United States Code, as amended, and the Reserve Forces Facilities Acts, *$14,000,000,* to remain available until expended[, $16,000,000]. (*Military Construction Appropriation Act, 1964; authorizing legislation to be proposed.*)

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MILITARY CONSTRUCTION—Continued

General and special funds—Continued

MILITARY CONSTRUCTION, AIR NATIONAL GUARD—Continued

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
1. Major construction	13,100	16,600	12,800	15,888	16,550	13,700
2. Minor construction	500	500	500	654	500	500
3. Planning	900	900	700	744	950	800
Total	14,500	18,000	14,000	17,286	18,000	15,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−7,454	−4,668	−4,668
Available to finance new budget plans	−2,500	−2,000		−2,500	−2,000	
Unobligated balance carried forward:						
For completion of prior year budget plans				4,668	4,668	3,668
Available to finance subsequent year budget plans	2,000			2,000		
New obligational authority (appropriation)	**14,000**	**16,000**	**14,000**	**14,000**	**16,000**	**14,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	14,500	18,000	14,000
Deduct portion of budget plan to be obligated in subsequent years	4,399	4,668	3,668
Add obligations of prior year budget plans	7,185	4,668	4,668
Total obligations	17,286	18,000	15,000

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
AIR FORCE			
25 Other services	744	950	800
32 Lands and structures	8,419	11,739	5,535
Total, Air Force	9,163	12,689	6,335
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	749	761	686
Other personnel compensation	46	52	50
Total personnel compensation	795	813	736
12 Personnel benefits	56	57	55
25 Other services	509	355	622
32 Lands and structures	6,763	4,086	7,252
Total, allocation accounts	8,123	5,311	8,665
Total obligations	17,286	18,000	15,000
Obligations are distributed as follows:			
Defense—Military:			
Air Force	9,163	12,689	6,335

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Obligations are distributed as follows—Con.			
Defense—Military—Continued			
Army	851	870	791
Navy	7,272	4,441	7,874

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions	109	109	100
Average number of all employees	105	105	93
Employees in permanent positions, end of year	155	94	94
Employees in other positions, end of year	0	0	0
Average GS grade	8.6	8.5	8.5
Average GS salary	$7,777	$7,941	$7,969
Average salary of ungraded positions	$6,070	$6,143	$6,152

LORAN STATIONS, DEFENSE

For construction of additional loran stations by the Coast Guard, *$5,000,000*, to remain available until expended, [$20,500,000,] which shall be transferred on approval of the Secretary of Defense to the appropriation, "Acquisition, construction, and improvements", Coast Guard. (*Military Construction Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activites:						
Major construction (object class 25)	20,000	20,500	5,000	20,000	20,500	5,000
Financing:						
New obligational authority (appropriation)	**20,000**	**20,500**	**5,000**	**20,000**	**20,500**	**5,000**

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[CONSTRUCTION, ALASKA COMMUNICATION SYSTEM, ARMY]

[The appropriation available to the Department of the Army for "Construction, Alaska Communication System, Department of the Army" shall not be available for obligation after June 30, 1963.] (*Military Construction Appropriation Act, 1964.*)

FAMILY HOUSING

The Department of Defense Family Housing Management Account was established as of July 1, 1962, under authority (76 Stat. 237) provided in the Military Construction Act of 1962. All expenses of the military family housing program are financed from this account. In its first year of operation, the account was funded by the transfer of $590.3 million provided for the support of family housing activities in 15 Defense appropriations for 1963. In addition, $101.4 million of unobligated balances available for the support of family housing activities in the June 30, 1962, balances of the Military construction appropriations and the Wherry housing revolving fund was transferred to the housing management account.

Pursuant to the Military Construction Authorization Act, 1964 (77 Stat. 327), a total of $637.4 million was appropriated in the Military Construction Appropriation Act, 1964, under the title Family housing, Defense.

For 1965, authority is being requested in the military construction authorization legislation for the appropriation of $711 million; $238.6 million of which is for construction and related projects, and $472.4 million for the operation and maintenance of family housing and related facilities, for leasing of family housing, for payments required on the indebtedness assumed to acquire Capehart and Wherry housing and to build surplus commodity housing in foreign countries, and for authorized payments of Servicemen's Mortgage Insurance premiums.

General and special funds:

FAMILY HOUSING, DEFENSE

For expenses of family housing for the Army, Navy, Marine Corps, Air Force, and Defense Agencies, for construction, including acquisition, replacement, addition, expansion, extension and alteration, and for operation, maintenance, and debt payment, including leasing, minor construction, principal and interest charges and insurance premiums, as authorized by law, [$637,406,000] *$711,000,000*, to be obligated and expended in the Family Housing Management Account established pursuant to section 501(a) of Public Law 87–554, in not to exceed the following amounts:

For the Army:
Construction, [$34,681,000] *$52,728,000;*
Operation, maintenance, [$134,154,000] *$124,710,000;*
Debt payment, [$49,242,000] *$48,618,000.*
For the Navy and Marine Corps:
Construction, [$68,248,000] *$96,219,000;*
Operation, maintenance, [$63,621,000] *$65,331,000;*
Debt payment, [$30,323,000] *$32,408,000.*
For the Air Force:
Construction, [$61,027,000] *$88,635,000;*
Operation, maintenance, [$105,682,000] *$108,058,000;*
Debt payment, [$87,832,000] *$90,801,000.*
For Defense Agencies:
Construction, [$50,000] *$981,000;*
Operation, maintenance, [$2,546,000] *$2,511,000.*

Provided, That the [unobligated balances in the Family Housing Management Account as of June 30, 1963, shall remain available herein] *unexpended balances of amounts heretofore provided under this head for construction, and the amounts appropriated herein for that purpose, shall remain available until expended.* (*Military Construction Appropriation Act, 1964; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for family housing actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
1. Construction:						
(a) Construction of new housing	148,738	138,606	223,982	83,542	152,502	219,615
(b) Acquisition of Wherry housing	20,100	2,590		7,836	11,934	
(c) Construction improvements	57,428	20,610	12,181	13,008	49,703	12,181
(d) Planning	1,000	1,000	1,000	975	1,000	1,000
(e) Rental guarantee payments	700	1,200	1,400	197	1,200	1,400
(f) Other expenses	3,031			24	6	
Total, construction	230,997	164,006	238,563	105,582	216,345	234,196
2. Operation, maintenance, and debt payment:						
(a) Operation:						
(1) Operating expenses	159,334	167,521	166,946	159,334	167,521	166,946
(2) Leasing	14,909	17,383	14,513	14,909	17,383	14,513
(b) Maintenance of real property	125,711	132,064	126,732	125,711	132,064	126,732
(c) Debt payment:						
(1) Principal	61,984	67,359	71,493	61,984	67,359	71,493
(2) Interest charges	88,391	91,520	89,502	88,391	91,520	89,502
(3) Other expense	149	732	193	149	732	193
(d) Mortgage insurance premiums:						
(1) Capehart and Wherry housing	6,853	6,671	6,375	6,853	6,671	6,375
(2) Servicemen-owned housing	4,332	4,405	5,050	4,332	4,405	5,050
Total, operation, maintenance, and debt payment	461,663	487,655	480,804	461,663	487,655	480,804
Total	692,660	651,661	719,367	567,245	704,000	715,000

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FAMILY HOUSING—Continued

General and special funds—Continued

FAMILY HOUSING, DEFENSE—Continued

Program and Financing (in thousands of dollars)—**Continued**

	Budget plan (amounts for family housing actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans					−125,415	−73,076
Available to finance new budget plans		−6,339			−6,339	
Unobligated balance transferred from—						
"Acquisition, rehabilitation, and rental of Wherry Act housing" (76 Stat. 237)	−89,373			−89,373		
"Military construction, Army" (76 Stat. 237)	−3,460			−3,460		
"Military construction, Navy" (76 Stat. 237)	−3,806			−3,806		
"Military construction, Air Force" (76 Stat. 237)	−4,750			−4,750		
Advances and reimbursements from—						
Other accounts	−2,849	−1,373	−1,672	−2,849	−1,373	−1,672
Non-Federal sources [1]	−4,435	−6,543	−6,695	−4,435	−6,543	−6,695
Unobligated balance carried forward:						
For completion of prior year budget plans				125,415	73,076	77,443
Available to finance new budget plans	6,339			6,339		
New obligational authority	**590,326**	**637,406**	**711,000**	**590,326**	**637,406**	**711,000**
New obligational authority:						
Appropriation		637,406	711,000		637,406	711,000
Transferred (76 Stat. 237) from—						
"Military personnel, Army"	50,052			50,052		
"Military personnel, Navy"	25,335			25,335		
"Military personnel, Marine Corps"	4,691			4,691		
"Military personnel, Air Force"	90,398			90,398		
"Operation and maintenance, Army"	124,541			124,541		
"Operation and maintenance, Navy"	53,214			53,214		
"Operation and maintenance, Marine Corps"	7,496			7,496		
"Operation and maintenance, Air Force"	88,527			88,527		
"Operation and maintenance, Defense Agencies"	2,456			2,456		
"Research, development, test and evaluation, Army"	3,849			3,849		
"Research, development, test and evaluation, Navy"	4,500			4,500		
"Research, development, test and evaluation, Air Force"	5,659			5,659		
"Military construction, Army"	29,865			29,865		
"Military construction, Navy"	32,001			32,001		
"Military construction, Air Force"	67,742			67,742		
Appropriation (adjusted)	**590,326**	**637,406**	**711,000**	**590,326**	**637,406**	**711,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	692,660	651,661	719,367
Deduct portion of budget plan to be obligated in subsequent years	125,415	73,076	77,443
Add obligation of prior year budget plan		125,415	73,076
Total obligations	567,245	704,000	715,000

[1] Advances and reimbursements from non-Federal sources are derived principally from collections of rentals from occupants of certain military housing units (69 Stat. 652 and 70 Stat. 1105).

1. *Construction*—(a) *Construction of new housing.*—In addition to the construction of new family housing units and associated facilities, this includes planning, related land acquisition and site preparation, and the initial outfitting of housing with fixtures and other equipments which are integral components thereof, including major appliances. Facilities associated with family housing units include roads, driveways, walks, and utility systems which primarily serve the family housing units, and community facilities which are integral to a housing area and are provided for use by the residents. Family housing requirements have increased substantially in recent years due to the increasing marital rate among career military personnel. In each of the years 1963 and 1964, funds were appropriated for construction of 7,500 units of new family housing. For 1965, a total of 12,500 units is proposed to be funded as the third increment of a 62,100-unit construction program planned to overcome housing shortages which are not expected to be met by privately owned rental units or other housing sources.

(b) *Acquisition of Wherry housing.*—With the acquisition of 2,441 units in 1963 and the planned acquisition of 5,752 units in 1964, the Wherry housing acquisition program is expected to be completed in 1964 with a total of 80,749 units acquired; accordingly, no funds for immediate acquisition costs are required in 1965. Payments required on mortgages assumed in acquiring Wherry housing are included in the Debt payment budget subactivity described below.

(c) *Construction improvements.*—Projects to correct deficiencies in existing public quarters and related facilities, to bring inadequate public quarters up to public quarters

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standards when it is economically feasible to do so, and to rehabilitate acquired Wherry housing are funded under this subactivity. The projects range from those involving general rehabilitation down to small deficiency corrections costing $50 per unit. In 1965 it is planned to accomplish numerous improvements at a total cost of $12.2 million.

(d) *Planning.*—Provision is made in this subactivity only for those planning costs incurred for projects which do not go forward to completion because of subsequent program changes. The 1965 requirement for this purpose is estimated at $1 million. Advance planning and design costs incurred in connection with the projects which go forward to completion are provided, as applicable, in the budget subactivities for construction of new housing and construction improvements.

(e) *Rental guarantee payments.*—Payments are made to private sponsors of family housing projects built in foreign countries for rental to Defense personnel when the rentals received by the sponsors fall below the guaranteed level specified in authorized (66 Stat. 622) occupancy contracts. In 1965, such payments are estimated at $1.4 million of which the major portion is required for the payment due in 1965 on the units vacated in Morocco. The balance is required for payment to sponsors of such housing in France where the 95% guaranteed occupancy level may not be met at certain installations.

(f) *Other expenses.*—This consists of miscellaneous expenses which cannot logically be included in the foregoing subactivities. No funds are required in 1964 or 1965.

2. *Operation, maintenance, and debt payment*—(a) *Operation.*—Provision is made for the expense of operating military family housing and related facilities, including utilities and other direct supporting services. The numbers of family housing units to be operated, including leased units are:

	1963 actual	*1964 estimate*	*1965 estimate*
Average number of units	365,326	370,083	374,425
Number of units at year-end	365,260	372,003	377,162

Provision is made also, within limited allowances, for the initial outfitting of public quarters with furniture and other personal property and for the maintenance and replacement of such furnishings. Operating expenses for 1965 are estimated at $167 million. The expense of leasing housing (including operation and maintenance) for assignment as public quarters in both the United States and in foreign countries is estimated at $14.5 million in 1965 for 6,439 units.

(b) *Maintenance of real property.*—Provision is made for the expense of maintaining and repairing family housing and related facilities including roads, walks, driveways, utilities systems and grounds care and to maintain, repair and replace fixtures and other equipment (including major appliances) which are integral components of a family housing unit. The numbers of units to be maintained are as shown in the preceding table. Provision is made also for the expense of minor alterations to family housing units, the cost of which does not exceed the limitations established to distinguish improvements which are funded under the Construction budget activity. Maintenance expenses for 1965 are estimated at $126.7 million.

(c) *Debt payment.*—Payments are made to mortgagees in accordance with the amortization and interest schedules of the mortgages assumed upon acquisition of Capehart and Wherry housing. Payments are made to the Commodity Credit Corporation for the foreign currencies, obtained from the sale of surplus commodities to foreign countries, which have been used to construct quarters for Defense personnel in foreign countries. In addition, provision is made for the expenses of the Capehart mortgagor corporations which were established to incur the mortgage indebtedness. The total amount of the payments required in 1965 is estimated at $161.2 million, categorized as follows (in millions of dollars):

	Principal	*Interest*	*Other expense*	*Total*
Capehart housing	49.9	69.1	0.2	119.2
Wherry housing	15.5	20.5	---	36.0
Surplus commodity housing	6.0	----	---	6.0

(d) *Mortgage insurance premiums.*—Premium payments are required on mortgage insurance provided by the Federal Housing Administration: (1) through the Armed Services Housing Mortgage Insurance Fund on mortgages assumed by Defense to acquire Capehart and Wherry housing; and (2) on mortgages assumed by active military personnel for housing purchased under the provisions of section 124, Public Law 83–560. The premiums on Capehart housing in 1965 are estimated at $3.9 million; on Wherry housing at $2.5 million; and on servicemen-owned housing at $5 million for a total of $11.4 million.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	16,385	14,155	14,307
	Positions other than permanent	4	46	11
	Other personnel compensation	238	340	282
	Total personnel compensation	16,627	14,541	14,600
12	Personnel benefits	1,207	1,040	1,044
21	Travel and transportation of persons	322	320	322
22	Transportation of things	910	876	1,001
23	Rent, communications, and utilities	66,736	73,046	73,292
24	Printing and reproduction	40	45	45
25	Other services	133,970	139,883	132,481
26	Supplies and materials	63,902	63,282	64,435
31	Equipment	17,364	25,542	22,164
32	Lands and structures	166,370	283,422	303,289
41	Grants, subsidies, and contributions	4,332	4,405	5,050
42	Insurance claims and indemnities	7,074	7,877	7,775
43	Interest and dividends	88,391	89,721	89,502
	Total obligations	567,245	704,000	715,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	3,043	2,655	2,666
Full-time equivalent of other positions	1	14	2
Average number of all employees	2,885	2,542	2,544
Employees in permanent positions, end of year	2,977	2,547	2,547
Employees in other positions, end of year	0	2	2
Average GS grade	6.3	6.2	6.2
Average GS salary	$5,876	$6,045	$6,118
Average salary of ungraded positions	$5,623	$5,546	$5,530

Supplementary Personal Services Data

Since the bulk of the personal services funded from the Family housing, Defense appropriation is on a reimbursable part-time basis, they are not reflected in the foregoing personnel summary. The following supplementary schedule is provided to indicate the man-year equivalent of all the personal services supported by this appropriation and the compensation paid therefor. The full-time positions paid directly from this appropriation are listed in the schedule of personnel compensation provided for this appropriation. The positions partially supported by reimbursement from this appropriation are listed in the

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FAMILY HOUSING—Continued

General and special funds—Continued

SUPPLEMENTARY PERSONAL SERVICES DATA—Continued

schedules of personnel compensation provided for each of the sponsoring Defense appropriations.

PERSONNEL INFORMATIONAL SCHEDULE

	1963 actual	1964 estimate	1965 estimate
Man-years of employment:			
Army	4,784	5,295	5,031
Navy	3,028	3,139	3,219
Marine Corps	603	729	764
Air Force	5,981	6,442	6,911
Defense agencies	193	183	181
Total	14,589	15,788	16,106
Compensation (in thousands of dollars):			
Army	28,791	32,787	31,181
Navy	16,632	17,640	18,512
Marine Corps	3,292	4,147	4,326
Air Force	22,243	24,039	25,800
Defense agencies	1,233	1,114	1,123
Total	72,191	79,727	80,942

MILITARY FAMILY HOUSING INDEBTEDNESS

The following informational schedule shows the Department's program for the incurrence and retirement of indebtedness, and its year-end debt position, in connection with its acquisitions of Capehart, Wherry, and surplus commodity housing. Also shown, as of the year's end, are the cumulative number of housing units acquired and a statement of the contingent liability assumed for construction or acquisition projects underway.

STATEMENT OF FAMILY HOUSING INDEBTEDNESS

[In thousands of dollars]

	1963 actual	1964 estimate	1965 estimate
1. Total debt incurred:			
(a) Start of year:			
Capehart housing	1,598,115	1,767,490	1,828,420
Wherry housing	535,670	553,007	586,155
Surplus commodity housing	130,995	132,973	137,633
Total	2,264,780	2,453,470	2,552,208
(b) During year:			
Capehart housing	169,375	60,930	----
Wherry housing	17,337	33,148	----
Surplus commodity housing	1,978	4,660	3,000
Total	188,690	98,738	3,000
(c) Total, end of year:			
Capehart housing	1,767,490	1,828,420	1,828,420
Wherry housing	553,007	586,155	586,155
Surplus commodity housing	132,973	137,633	140,633
Total	2,453,470	2,552,208	2,555,208
2. Debt retirement:			
(a) Prior years:			
Capehart housing	91,214	134,681	181,802
Wherry housing	44,580	58,195	72,433
Surplus commodity housing	21,813	26,714	32,714
Total	157,607	219,590	286,949
(b) During year:			
Capehart housing	43,467	47,121	49,945
Wherry housing	13,615	14,238	15,548
Surplus commodity housing	4,901	6,000	6,000
Total	61,984	67,359	71,493

STATEMENT OF FAMILY HOUSING INDEBTEDNESS—Continued

[In thousands of dollars]

	1963 actual	1965 estimate	1965 estimate
3. Remaining debt, end of year:			
Capehart housing	1,632,809	1,646,618	1,596,673
Wherry housing	494,812	513,722	498,174
Surplus commodity housing	106,259	104,919	101,919
Total	2,233,880	2,265,259	2,196,766
Note 1.—Number of housing units acquired, end of year:			
Capehart housing	111,207	114,864	114,864
Wherry housing	74,997	80,749	80,749
Surplus commodity housing	9,476	9,526	9,557
Total	195,680	205,139	205,170
Note 2.—Statement of housing indebtedness excludes contingent liability assumed for acquisition of housing, but housing not actually acquired, end of year:			
Capehart housing	60,930	-------	-------
Wherry housing	33,148	-------	-------
Surplus commodity housing	4,660	3,000	-------
Total	98,738	3,000	-------

SURPLUS COMMODITY FAMILY HOUSING PROGRAM

The following informational schedule shows the use of foreign currencies, accrued from the sale of surplus agricultural commodities to foreign countries (68 Stat. 545), allocated to Defense to build family housing and related facilities for use by Defense personnel serving abroad. The last allocation of foreign currencies for this purpose was made in 1961.

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Military family housing and community facilities:			
Italy	231	----------	----------
Pakistan	29	----------	----------
Spain	39	----------	----------
Total obligations (object class 32)	299	----------	----------
Financing:			
Unobligated balance brought forward	−1,150	−567	----------
Adjustment of prior year obligations	−7	----------	----------
Unobligated balance carried forward	567	----------	----------
Unobligated balance lapsing (returned to Treasury)	291	567	----------
Authorization to expend foreign currency receipts (68 Stat. 1125, as amended)	----------	----------	----------

Analysis of Expenditures (in thousands of dollars)

Obligated balance brought forward	9,367	7,660	3,000
Adjustment due to changes in exchange rates	−21	----------	----------
Adjustment of prior year obligations	−7	----------	----------
Obligations incurred during year	299	----------	----------
Obligated balance carried forward	−7,660	−3,000	----------
Expenditures	1,978	4,660	3,000

RENTAL GUARANTEE FAMILY HOUSING PROGRAM

The following informational schedule shows the use made by Defense of its authority (66 Stat. 622, which expired June 30, 1963) to guarantee rental payments to private sponsors of housing built in foreign countries for rental to Defense personnel. Rental guarantees may not

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exceed 95% of the scheduled rentals the sponsor would receive from full occupancy of his housing by Defense personnel. The guarantees are treated as a contingent liability, the total amount of which is progressively reduced as the guaranteed rental levels are met by rentals collected from the occupants or by payments made to the sponsors to honor the guarantee agreements. At the end of 1963, guarantee agreements were in effect on 2,644 units in France and 700 units in Morocco. In 1964 guarantees will expire on 300 of the units in France, and in 1965 on the remaining 2,344 units. Guarantee payments in 1964 and 1965 are higher than the 1963 level due to the vacating of the 700 units in Morocco which results from closing down the U.S. Air Force installations there in 1964. The requisite funding is provided in the budget subactivity Rental guarantee payments.

The Military Construction Authorization Act, 1964, authorizes (77 Stat. 326) Defense to enter into new rental guarantee agreements in 1964 and 1965 for not more than 5,000 units. No such agreement may guarantee payment of more than 97% of the anticipated rentals, nor may any guarantee extend for a period exceeding 10 years, nor may the average rental on any project exceed $150 per unit per month including the cost of operation and maintenance. The following schedule does not reflect any contingent liabilities arising from the new rental guarantee program since it is not expected that any housing built under the new agreements will be available for beneficial occupancy during 1964 or 1965.

STATEMENT OF RENTAL GUARANTEE HOUSING CONTINGENT LIABILITY

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Schedule of rentals:			
Guaranteed rentals, start of year	31,052	31,052	28,419
Guarantees expiring during year	------	2,633	19,641
Guaranteed rentals, end of year [1]	31,052	28,419	8,778
Contingent liability:			
Balance of contingent liability, start of year	[2] 11,417	6,785	2,882
Reduction of contingent liability during year:			
Rentals paid by occupants	4,435	2,703	------
Liability incurred and paid [3]	197	1,200	1,400
Total reduction during year	4,632	3,903	1,400
Balance of contingent liability, end of year	6,785	2,882	1,482

[1] Number of units end of: 1963, 3,344; 1964, 3,044; 1965, 700.

[2] Guaranteed rentals, start of 1962	31,052
Reduction of contingent liability in prior years:	
Rentals paid by occupants	17,232
Liability incurred and paid [3]	2,403
Total reduction in prior years	19,635
Contingent liability, start of 1963	11,417

[3] To honor rental guarantees on units vacated due to personnel redeployments.

CIVIL DEFENSE

General and special funds:

OPERATION AND MAINTENANCE, CIVIL DEFENSE

For expenses, not otherwise provided for, necessary for carrying out civil defense activities, including the hire of motor vehicles; and financial contributions to the States for civil defense purposes, as authorized by law, [$70,319,000] *$92,400,000*, of which not to exceed [$15,000,000] *$18,700,000* shall be available for allocation under section 205 of the Federal Civil Defense Act of 1950, as amended[, and not to exceed $14,078,000 shall be available for management expenses for civil defense including not to exceed 1,062 positions]. *(50 U.S.C. App. 2251–2295; 5 U.S.C. 55(a); 50 U.S.C. App. 2257; 5 U.S.C. 78; 50 U.S.C. App. 2281(i) and 2286; 50 U.S.C. App. 2286(d); authorizing legislation to be proposed.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Warning and detection	14,105	3,321	11,900
2. Emergency operations	17,287	21,920	29,800
3. Financial assistance to States	27,464	31,000	35,700
4. Management	13,580	14,071	15,000
Total direct obligations	72,435	70,312	92,400
Reimbursable program:			
4. Management	108	100	100
Total obligations	72,544	70,412	92,500
Financing:			
Reimbursements from other accounts	−108	−100	−100
Unobligated balance lapsing	409	----------	----------
New obligational authority	**72,845**	**70,312**	**92,400**
New obligational authority:			
Appropriation	75,000	70,319	92,400
Transferred to—			
"Operation and maintenance, Army" (31 U.S.C. 581c(a))	−2,152	----------	----------
"Operating expenses, Public Buildings Service" General Services Administration (76 Stat. 728 and 77 Stat. 436)	−3	−7	----------
Appropriation (adjusted)	**72,845**	**70,312**	**92,400**

This appropriation provides for the day-to-day operations and activities of the Office of Civil Defense in carrying out the civil defense functions assigned to the Secretary of Defense by Executive Order No. 10952. The major program costs for development and execution of a nationwide fallout shelter program are included under the Shelter, construction and research and development account.

1. *Warning and detection.*—This program provides for studies and surveys on a nationwide indoor warning system to alert the population of attack or impending natural disaster emergencies; an outdoor warning system for the Washington, D.C., metropolitan area; fallout protection for warning points under National Warning System; the procurement of instruments for detection, evaluation and dissemination of radiological fallout hazard data during an emergency; and the warehousing and maintenance of radiological instruments and stockpile engineering equipment. In 1965 the engineering surveys and studies of electric power systems for transmission of instantaneous warning signals into homes, offices, and factories served by these systems will be completed. Radiological detection and monitoring equipment will be procured for monitoring stations, training sets and aerial detection. Extension of current legislative authority is proposed to continue granting these instruments to States and localities. The existing outdoor warning system for the Washington, D.C., metropolitan area will continue to be maintained and improved.

2. *Emergency operations.*—This program provides for the development of a high degree of readiness for civil defense emergency operations. This includes (a) protection of radio facilities disseminating emergency instructions and public information; (b) a damage assessment capability for preattack and postattack planning; (c) an education and training program stressing community and individual protective measures, shelter analysis, and protective construction; and (d) development of general and technical materials for use by public infor-

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CIVIL DEFENSE—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, CIVIL DEFENSE—Continued

mation media, principally at the local level. Training for shelter management and radiological monitoring will be further expanded in 1965 to increase the effectiveness of community shelter areas marked in prior years.

3. *Financial assistance to States.*—This activity provides financial assistance to States for procurement of survival supplies, equipment and training; construction of protected emergency operating centers for State and local governments; and personnel and administrative expenses necessary to maintain civil defense capability at all governmental levels. Legislation is proposed extending current authority to make financial grants for personnel and administrative expenses. Continuation and expansion of this assistance in 1965 is essential to enable the States and cities to perform the necessary planning and operations to utilize the shelter space available to them.

4. *Management.*—In addition to administrative expenses, this provides for reimbursement for the services of other elements of the Department of Defense in administering the civil defense program.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	9,584	10,402	11,202
Positions other than permanent	147	116	139
Other personnel compensation	229	277	245
Total personnel compensation	9,960	10,795	11,586
12 Personnel benefits	692	759	814
21 Travel and transportation of persons	773	805	802
22 Transportation of things	467	536	586
23 Rent, communications, and utilities	1,566	1,340	1,974
24 Printing and reproduction	2,383	2,294	2,813
25 Other services	10,784	15,036	20,620
Services of other agencies	5,080	4,844	6,891
26 Supplies and materials	810	641	1,144
31 Equipment	12,329	2,060	8,869
41 Grants, subsidies, and contributions	27,589	31,200	36,300
42 Insurance claims and indemnities	2	2	1
Total direct obligations	72,435	70,312	92,400
Reimbursable obligations:			
22 Transportation of things	2	2	2
23 Rent, communications, and utilities	48	40	40
24 Printing and reproduction	2	2	2
25 Other services	26	26	26
26 Supplies and materials	10	10	10
31 Equipment	20	20	20
Total reimbursable obligations	108	100	100
Total obligations	72,544	70,412	92,500

Personnel Summary

Total number of permanent positions	1,073	1,062	1,091
Full-time equivalent of other positions	22	17	28
Average number of all employees	1,052	1,025	1,166
Employees in permanent positions, end of year	1,073	1,062	1,091
Employees in other positions, end of year	74	52	82
Average GS grade	10.2	10.2	10.2
Average GS salary	$9,622	$10,381	$10,592

[RESEARCH, SHELTER SURVEY AND MARKING]

SHELTER, CONSTRUCTION, AND RESEARCH AND DEVELOPMENT

For expenses, not otherwise provided for, necessary for studies and research to develop measures and plans for civil defense [, and for]; continuing shelter surveys, marking and stocking [, $41,250,000]; *providing fallout shelters in existing Government owned or leased structures, including existing structures at military installations; and payment to nonprofit instrumentalities or institutions toward the cost of public shelter construction or modification, $265,600,000,* to remain available until expended[.] : *Provided, That, such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred, for the purposes of this appropriation, to such appropriations of the Department of Defense available for military construction as he may designate. (50 U.S.C. Appendix 2281 (d), (h); 31 U.S.C. 712(a); 10 U.S.C. 2682; authorizing legislation to be proposed.)*

Program and Financing (in thousands of dollars)

	Budget plan (amounts for civil defense actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Shelters	42,000	31,250	250,600	30,107	41,853	240,690
2. Research and development	11,000	10,000	15,000	6,779	14,221	15,000
Total direct	53,000	41,250	265,600	36,885	56,075	255,690
Reimbursable:						
1. Shelters	1			1		
2. Research and development		25	25		25	25
Total reimbursable	1	25	25	1	25	25
Total	53,001	41,275	265,625	36,886	56,100	255,715

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Program and Financing (in thousands of dollars)—**Continued**

	Budget plan (amounts for civil defense actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Financing:						
Unobligated balance brought forward for completion of prior year budget plans					−16,115	−1,290
Advances and reimbursements from other accounts	−1	−25	−25	−1	−25	−25
Unobligated balance carried forward for completion of prior year budget plans				16,115	1,290	11,200
New obligational authority (appropriation)	**53,000**	**41,250**	**265,600**	**53,000**	**41,250**	**265,600**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	53,001	41,275	265,625
Deduct portion of budget plan to be obligated in subsequent years	16,115	1,290	11,200
Add obligations of prior year budget plan		16,115	1,290
Total obligations	36,886	56,100	255,715

1. *Shelters.*—The 1965 program provides for incorporation of fallout protection in existing Federal, State, and local government structures; for incorporation of shelter features in new construction, or modifications to existing facilities, of nonprofit institutions or instrumentalities; and for construction of protected regional centers for Federal emergency operations in the field. New legislative authority is proposed for these activities similar to H.R. 8200 currently before the Congress. The program also provides for continued survey, marking, and provisioning of public fallout shelters.

2. *Research and development.*—Research studies are made to improve the civil defense program. These include studies stressing increased protective capability of shelters, improved shelter management procedures, economy of hardware, improved effectiveness of shelter support systems, and defining requirements for recuperative action in the immediate postattack environment.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
22 Transportation of things	1,768	4,630	1,540
25 Other services	7,153	19,907	26,940
Services of other agencies	5,495	9,678	12,991
26 Supplies and materials	22,470	20,195	39,818
31 Equipment		1,665	2,901
32 Lands and structures			20,000
41 Grants, subsidies, and contributions			151,500
Total direct obligations	36,885	56,075	255,690
Reimbursable obligations:			
26 Supplies and materials	1	25	25
Total obligations	36,886	56,100	255,715

Construction of Facilities, Civil Defense

Program and Financing (in thousands of dollars)

	Budget plan (amounts for civil defense construction actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
1. Underground center, Denton, Tex				121	14	
2. Underground center, Office of Civil Defense, Region I					99	919
3. Site investigations and preliminary plans for other Office of Civil Defense regions					25	1,122
Total				121	138	2,041
Financing:						
Unobligated balance brought forward for completion of prior year budget plans				−2,300	−2,179	−2,041
Unobligated balance carried forward for completion of prior year budget plans				2,179	2,041	
New obligational authority						

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan			
Deduct portion of plan to be obligated in subsequent years	2,179	2,041	
Add obligation of prior year budget plan	2,300	2,179	2,041
Total obligations	121	138	2,041

Underground centers.—In 1960, funds were appropriated for construction of an underground control center at Denton, Tex. In 1962, funds were provided to complete the Denton center and to initiate construction of a second center. In 1965, funds are provided under the Shelter, construction, and research and development account for construction of additional protected centers for Federal field emergency operations.

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CIVIL DEFENSE—Continued

General and special funds—Continued

CONSTRUCTION OF FACILITIES, CIVIL DEFENSE—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
OFFICE OF CIVIL DEFENSE			
25 Other services		92	900
Services of other agencies		32	341
32 Lands and structures			800
Total, Office of Civil Defense		124	2,041
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services	90		
Services of other agencies	31	14	
Total, allocation to General Services Administration	121	14	
Total obligations	121	138	2,041

MILITARY ASSISTANCE

General and special funds:

MILITARY ASSISTANCE, DEFENSE

For expenses of military assistance, military credit sales, and related activities, as authorized by legislation enacted during the second session of the Eighty-eighth Congress, including administrative expenses, and hire and purchase of passenger motor vehicles for replacement only for use outside the United States $1,000,000,000, to remain available until expended: Provided, That during the current fiscal year there may be merged with this appropriation such amounts of the unobligated balances of appropriations previously granted for military assistance remaining available on June 30, 1964, or becoming available during the current fiscal year, as the Secretary of Defense may determine to be necessary for the accomplishment of programs for which this appropriation is made: Provided further, That the (a) obligated balances, and (b) such amounts of unobligated balances of appropriations previously granted for military assistance remaining available on June 30, 1964, or becoming available during the current fiscal year, as the Secretary of Defense may determine to be necessary for the accomplishment of prior year programs for military assistance, shall remain available until expended. Provided further, That none of the funds contained in this paragraph shall be available for the purchase of new automotive vehicles outside of the United States. (Authorizing legislation to be proposed.)

Program and Financing (in thousands of dollars)

	Budget plan			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Aircraft			155,760			153,760
2. Missiles			8,800			8,800
3. Ships			81,625			81,625
4. Combat vehicles			36,700			36,700
5. Tactical and support vehicles			68,200			68,200
6. Weapons			24,474			24,474
7. Ammunition			106,630			106,630
8. Electronics and communications equipment			75,300			72,300
9. Other support equipment			20,330			20,330
10. Supplies			164,769			154,769
11. Supply operations			95,065			93,065
12. Maintenance of equipment			34,672			29,672
13. Training			72,000			72,000
14. Construction			99,900			97,900
15. Special activities			32,275			31,275
16. Administration			23,500			23,500
17. Military assistance credit sales			50,000			50,000
Total direct			1,150,000			1,125,000
Reimbursable:						
17. Military assistance credit sales			87,600			87,600
Total			1,237,600			1,212,600
Financing:						
Unobligated balance transferred from "Military assistance"			−150,000			−150,000
Advances and reimbursements from non-Federal sources			−87,600			−87,600
Unobligated balance carried forward:						
For completion of prior year budget plans						25,000
New obligational authority (appropriation)			**1,000,000**			**1,000,000**

The 1965 program will be financed from this appropriation, whereas prior year programs have been financed from the Military assistance appropriation made to the President. Unobligated balances under the Military assistance appropriation not required to complete the financing of 1964 and prior year programs may be transferred to the 1965 Military assistance, Defense appropriation to finance 1965 programs. The Military assistance, Defense appropriation is a major element of the U.S. national security program and will help the development and maintenance of modern military forces in other countries.

Military assistance is now greatly reduced from the programs of earlier years. The total in 1965 will be less than that requested for 1964. Major countries in Europe are not receiving new commitments for grant assistance and some of the other countries are increasing their own expenditures on forces thus resulting in a major reduction in U.S. assistance.

Some countries will receive grant aid under this program. Others will buy their military equipment on cash or credit terms. The combined military forces of these countries are numerically much greater than the U.S. Armed Forces, and provide free-world defensive capa-

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bility, depth in reserves and flexibility. Many of these countries have joined in regional defense pacts, such as the North Atlantic Treaty Organization or in bilateral defense arrangements with the United States.

Most of the military equipment and supplies which the United States provides under these programs are produced in the United States.

The kind of materiel supplied by the United States varies with objectives in each area and the requirements and capabilities of the individual countries. Whenever possible, materiel already on hand but excess to the needs of U.S. Forces is supplied at no charge to the Military assistance, Defense appropriation except for the cost of rehabilitation and transportation.

This appropriation will finance the following requirements:

1. *Aircraft.*—Provision of more advanced aircraft to selected countries on a limited basis and the replacement of obsolete planes are planned in 1965.

2. *Missiles.*—The 1965 program provides for maintenance of certain of the ballistic and other guided missiles previously furnished.

3. *Ships.*—New construction of patrol, minesweeping and other type vessels is included in the 1965 program, together with the reactivation and rehabilitation of ships of the U.S. mothball fleet to meet other naval requirements of our allies. The latter can only be met under authority of ship loan legislation.

4. *Combat vehicles.*—Included are tanks and armored personnel carriers. The 1965 program also provides limited replacement of wornout equipment.

5. *Tactical and support vehicles.*—The 1965 program emphasizes replacement of wornout vehicles.

6. *Weapons.*—The 1965 program is primarily for the maintenance of existing forces.

7. *Ammunition.*—Most of the ammunition to be supplied in 1965 will be used for training allied troops.

8. *Electronics and communications equipment.*—The 1965 program includes replacement of wornout or obsolete equipment and limited modernization.

9. *Other support equipment.*—The 1965 program includes materiel handling, photographic, chemical, construction and other equipment needed for maintaining forces.

10. *Supplies.*—The 1965 program includes petroleum products, textiles, medical, automotive, electronic and general supplies although in a reduced amount compared with previous years.

11. *Supply operations.*—The 1965 program includes the cost of packing, handling, storing and transporting materiel financed by the prior military assistance appropriations as well as materiel financed by the Military assistance, Defense appropriation. Such costs vary according to the types, volume and destination of goods delivered.

12. *Maintenance of equipment.*—The 1965 program includes contract technicians and contract services and repair and rehabilitation costs for both MAP-owned equipment and materiel excess to the U.S. Services requirements.

13. *Training.*—Training programs for free-world countries are required to insure effective use of the new weapons and equipment supplied through the military assistance program, teach basic skills to forces of less developed nations and create favorable attitudes toward the United States and its policies.

14. *Construction.*—Included are the U.S. share of constructing military and logistical facilities under the jointly financed NATO infrastructure program, the contract costs, architect-engineering services, and related overhead items for construction for use of forces of foreign countries.

15. *Special activities.*—These include U.S. support for programs of coordinated weapons production in Europe and the U.S. share of costs incurred under the terms of international agreements for the support of international military headquarters such as NATO, SEATO, and CENTO.

16. *Administration.*—The administrative expenses of the program incurred by U.S. military assistance advisory groups, the unified commands, and the departments are included.

17. *Military assistance credit sales.*—Included are the costs of purchase of military equipment and supplies in the United States for sale to countries other than those whose purchases are ordinarily financed by commercial sources or by the Export-Import Bank. Authority is also proposed to guarantee exporters doing business in the United States against risks of loss arising in connection with export of defense articles and services to friendly countries. Purchasers of material supplied under military assistance credit sales procedures execute sales agreements, the duration of which range from 120 days to 10 years depending upon the nature of the transaction.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	DEPARTMENT OF DEFENSE ALLOCATION ACCOUNTS			
	Direct obligations:			
11	Personnel compensation:			
	Permanent positions			16,967
	Positions other than permanent			60
	Other personnel compensation			624
	Total personnel compensation			17,651
12	Personnel benefits			7,226
21	Travel and transportation of persons			32,345
22	Transportation of things			40,927
23	Rent, communications, and utilities			2,975
24	Printing and reproduction			182
25	Other services			142,609
26	Supplies and materials			207,241
31	Equipment			583,559
32	Lands and structures			8,928
41	Grants, subsidies, and contributions			73,057
	Total obligations, Department of Defense allocation accounts			1,116,700
	OTHER AGENCIES ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions			1,033
	Positions other than permanent			8
	Other personnel compensation			100
	Total personnel compensation			1,141
12	Personnel benefits			8
21	Travel and transportation of persons			15
22	Transportation of things			123
23	Rent, communications, and utilities			1,680
24	Printing and reproduction			3
25	Other services			4,287
26	Supplies and materials			532
31	Equipment			506

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MILITARY ASSISTANCE—Continued

General and special funds—Continued

MILITARY ASSISTANCE, DEFENSE—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
OTHER AGENCIES ALLOCATION ACCOUNTS—Continued			
Direct obligations—Continued			
41 Grants, subsidies, and contributions	----------	----------	5
Total obligations, other agencies allocation accounts	----------	----------	8,300
Total direct obligations	----------	----------	1,125,000
Reimbursable obligations:			
25 Other services	----------	----------	10,000
26 Supplies and materials	----------	----------	22,600
31 Equipment	----------	----------	55,000
Total reimbursable obligations	----------	----------	87,600
Total obligations	----------	----------	1,212,600
Obligations are distributed as follows:			
Defense—Military:			
Secretary of Defense	----------	----------	77,834
Army	----------	----------	519,653
Navy	----------	----------	183,996
Air Force	----------	----------	422,817
State	----------	----------	8,300

Personnel Summary

MILITARY ASSISTANCE—DEPARTMENT OF DEFENSE			
Total number of permanent positions	----------	----------	2,585
Full-time equivalent of other positions	----------	----------	6
Average number of all employees	----------	----------	2,550
Employees in permanent positions, end of year	----------	----------	2,557
Employees in other positions, end of year	----------	----------	20
Average GS grade	----------	----------	7.9
Average GS salary	----------	----------	$7,923
Average salary, positions established by the Secretary of Defense	----------	----------	$18,824
Average grades, established by the Secretary of Defense	----------	----------	3.6
Average salary, grades established by the Secretary of Defense	----------	----------	$14,403
Average salary, grades established by Secretary of the Navy	----------	----------	$17,953
Average salary of ungraded positions	----------	----------	$1,965
ALLOCATION ACCOUNTS			
Total number of permanent positions	----------	----------	665
Full-time equivalent of other positions	----------	----------	5
Average number of all employees	----------	----------	654
Employees in permanent positions, end of year	----------	----------	643
Employees in other positions, end of year	----------	----------	13
Average salary of ungraded positions	----------	----------	$1,592

[MILITARY ASSISTANCE]

[Military assistance: For expenses authorized by section 504(a) of the Foreign Assistance Act of 1961, as amended, including administrative expenses authorized by section 636(g)(1) of such Act, which shall not exceed $24,000,000 for the current fiscal year, and purchase of passenger motor vehicles for replacement only for use outside the United States: *Provided*, That none of the funds contained in this paragraph shall be available for the purchase of new automotive vehicles outside of the United States, $1,000,000,000.] (*Foreign Aid and Related Agencies Appropriation Act, 1964.*)

The military assistance program for 1964 and prior years will be completed under this appropriation. Obligations for the 1965 program will be made under the new Military assistance, Defense appropriation. This new appropriation in the Department of Defense will emphasize the role of military assistance as a major element of the national defense effort.

As existing programs are completed, any unobligated balances not required to finance 1964 and prior-year programs will be transferred to the Military assistance, Defense appropriation to finance 1965 and subsequent year programs.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grant aid operations:			
Reservations for requirements ordered from U.S. military services (69 Stat. 438):			
1. Aircraft	232,668	156,530	----------
2. Ships	43,231	54,758	----------
3. Tanks, other vehicles, and weapons	118,833	74,350	----------
4. Ammunition	71,624	61,400	----------
5. Missiles	36,000	13,170	----------
6. Electronic equipment	58,721	61,500	----------
7. Military public works	14,419	10,090	----------
8. Other	187,533	177,840	----------
Adjustment of prior reservations	----------	----------	−125,000
Subtotal	763,030	609,638	−125,000
Obligations for requirements other than through reservations:			
9. Offshore procurement	78,312	52,688	----------
10. Supply operations	149,937	125,439	----------
11. Training	95,313	72,000	----------
12. Administration	24,385	24,000	----------
13. Contributions to international military headquarters and agencies	12,356	14,000	----------
14. Contributions to construction of facilities in other countries:			
(a) Infrastructure	47,512	50,000	----------
(b) Military public works	57,901	33,559	----------
15. Research and development	1,128	1,250	----------
16. Other activities	74,832	7,425	----------
Subtotal	541,676	380,361	----------
Total, grant aid operations	1,304,706	989,999	----------
Sales operations:			
17. Reservations for requirements ordered from U.S. military services (69 Stat. 438)	15,004	----------	----------
18. Direct financing of sales	154,246	105,251	----------
Total, sales operations	169,250	105,251	----------
Total program	1,473,956	1,095,250	----------
Increase (−) or decrease in outstanding reservations for requirements ordered from military services (69 Stat. 438)	233,889	162,926	826,000
Total obligations	1,707,846	1,258,176	----------
Adjustment of prior reservations	----------	----------	701,000
Financing:			
Unobligated and unreserved balance brought forward:			
Grant aid	−24,248	−22,317	−25,000
Military sales receipts	−39,985	−3,450	----------
Recovery of prior year obligations	−31,304	−2,683	----------
Advances and reimbursements from non-Federal sources	−79,260	−91,800	----------
Increase or decrease in outstanding reservations for requirements ordered from military services (69 Stat. 438)	−233,889	−162,926	−826,000

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Unobligated and unreserved balance carried forward:			
Grant aid	22,317	25,000	
Military sales receipts	3,450		
Unobligated balance transferred to "Military assistance, Defense"			150,000
Unobligated and unreserved balance lapsing	73		
New obligational authority (appropriation)	**1,325,000**	**1,000,000**	

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
DEPARTMENT OF DEFENSE			
Grant aid operations:			
Reservations:			
25 Other services	56,735	39,791	
26 Supplies and materials	163,169	138,131	
31 Equipment	543,126	431,716	
Subtotal	763,030	609,638	
Obligations:			
11 Personnel compensation:			
Permanent positions	16,602	16,532	
Positions other than permanent	89	70	
Other personnel compensation	734	697	
Total personnel compensation	17,425	17,300	
12 Personnel benefits	7,830	7,709	
21 Travel and transportation of persons	47,303	31,706	
22 Transportation of things	63,357	52,201	
23 Rent, communications, and utilities	2,857	3,242	
24 Printing and reproduction	279	206	
25 Other services	175,441	113,839	
26 Supplies and materials	25,351	20,533	
31 Equipment	124,055	53,071	
32 Lands and structures	12,748	10,213	
41 Grants, subsidies, and contributions	56,863	61,336	
Subtotal	533,511	371,356	
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	1,220	1,238	
Positions other than permanent	12	11	
Other personnel compensation	93	100	
Total personnel compensation	1,324	1,349	
12 Personnel benefits	7	8	
21 Travel and transportation of persons	13	15	
22 Transportation of things	−51	93	
23 Rent, communications, and utilities	2,022	2,063	
24 Printing and reproduction	3	3	
25 Other services	3,853	4,480	
26 Supplies and materials	482	482	
31 Equipment	507	507	
41 Grants, subsidies, and contributions	5	5	
Subtotal, allocation accounts	8,165	9,005	
Total, grant aid operations	1,304,706	989,998	
Sales operations:			
25 Other services	67,883	40,410	
26 Supplies and materials	19,036	8,100	
31 Equipment	82,331	56,741	
Total, sales operations	169,250	105,251	
Total program	1,473,956	1,095,250	
Increase (−) or decrease in outstanding reservations for requirements ordered from military services (69 Stat. 438)	233,889	162,926	
Total obligations	1,707,846	1,258,176	
Obligations are distributed as follows:			
Secretary of Defense	69,375	65,946	
Army	820,966	565,258	

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Obligations are distributed as follows—Con.			
Navy	238,518	175,895	
Air Force	570,723	442,072	
State	8,802	9,005	
Agency for International Development	−537		

Personnel Summary

MILITARY ASSISTANCE			
Total number of permanent positions	3,528	2,717	
Full-time equivalent of other positions	3	6	
Average number of all employees	3,277	2,586	
Employees in permanent positions, end of year	3,162	2,558	
Employees in other positions, end of year	20	20	
Average GS grade	8.0	7.8	
Average GS salary	$7,414	$7,756	
Average salary, grades established by 72 Stat. 1456	$18,430	$18,430	
Average salary, positions established by the Secretary of Defense	$18,668	$18,824	
Average grade, grades established by the Secretary of Defense	3.6	3.5	
Average salary, grades established by the Secretary of Defense	$13,812	$14,595	
Average salary, grades established by the Secretary of the Navy	$15,426	$17,883	
Average salary of ungraded positions	$1,412	$2,082	
ALLOCATION ACCOUNTS			
Total number of permanent positions	860	790	
Full-time equivalent of other positions	7	7	
Average number of all employees	797	771	
Employees in permanent positions, end of year	669	775	
Employees in other positions, end of year	13	13	
Average salary of ungraded positions	$1,544	$1,621	

REVOLVING AND MANAGEMENT FUNDS

Public enterprise funds:

Defense Production Guarantees

Guarantees are given on loans made by public and private financing institutions by the Army, Navy, and Air Force to facilitate performance of defense production contracts. When necessary, loans may be purchased by the Government. Administrative expenses are financed from guarantee fees and interest on loans receivable. Funds in excess of guaranteed loan program requirements may be transferred to miscellaneous receipts of the Treasury. Net earnings are retained to purchase loans when required under guarantee commitments and to cover possible future losses (50 U.S.C. app. 2091).

LOANS GUARANTEED

[Dollars in millions]

	Total	*Army*	*Navy*	*Air Force*
Number of loans outstanding:				
As of June 30, 1963	56	18	20	18
As of June 30, 1964	59	15	22	22
As of June 30, 1965	54	12	20	22
Authorized limits of loans guaranteed	$170	$27	$101	$42
Outstanding balance June 30, 1963	139	19	96	24
Additional guaranteed private credit available June 30, 1963	31	8	5	18
Outstanding balance, June 30, 1964	142	12	80	50
Outstanding balance June 30, 1965	120	10	60	50
Cumulative net earnings June 30, 1965	33	6	12	15

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REVOLVING AND MANAGEMENT FUNDS—Con.

Public enterprise funds—Continued

DEFENSE PRODUCTION GUARANTEES—Continued

The Government's acquisition of loans under this program in the Department of Defense is reflected in the following schedules:

DEFENSE PRODUCTION GUARANTEES, ARMY

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded: Administrative expenses	36	30	25
Capital outlay: Loans purchased			60
Total program costs, funded—obligations	36	30	85
Financing:			
Revenues and other receipts:			
Collection of loans	22	40	100
Guarantee fees and interest on loans	86	70	60
Total revenues and other receipts	108	110	160
Unobligated balance brought forward	3,105	3,177	3,257
Unobligated balance carried forward	−3,177	−3,257	−3,332
Financing applied to program	36	30	85

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing): Gross expenditures	36	30	85
Revenues and other receipts (from program and financing): Applicable receipts	108	110	160
Budget expenditures	−72	−80	−75

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue	86	70	60
Expense	36	240	25
Net income or loss for the year	50	−170	35
Retained earnings, start of year	5,467	5,517	5,347
Retained earnings, end of year	5,517	5,347	5,382

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	3,105	3,177	3,257	3,332
Loans receivable, net	2,362	2,340	2,090	2,050
Total assets	5,467	5,517	5,347	5,382
Government equity:				
Retained earnings	5,467	5,517	5,347	5,382

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	3,105	3,177	3,257	3,332
Invested capital and earnings	2,362	2,340	2,090	2,050
Total Government equity	5,467	5,517	5,347	5,382

Note.—U.S. share of guarantees and commitments outstanding as of June 30 is as follows: 1962, $13,885 thousand; 1963, $15,505 thousand; 1964, $9,200 thousand and 1965, $8,500 thousand.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	36	30	25
33	Investments and loans			60
	Total obligations	36	30	85

DEFENSE PRODUCTION GUARANTEES, NAVY

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded: Administrative expenses	44	50	40
Capital outlay: Loans purchased	7,452	11,958	910
Total program costs, funded—obligations	7,496	12,008	950
Financing:			
Revenues and other receipts:			
Collection of loans	7,567	8,400	106
Guarantee fees and interest on loans	625	600	550
Total revenues and other receipts	8,192	9,000	656
Unobligated balance brought forward	5,578	6,274	3,266
Unobligated balance carried forward	−6,274	−3,266	−2,972
Financing applied to program	7,496	12,008	950

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing): Gross expenditures	7,496	12,008	950
Revenues and other receipts (from program and financing): Applicable receipts	8,192	9,000	656
Budget expenditures	−696	3,008	294

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue	625	600	550
Expense	44	331	40
Net income for the year	581	269	510
Retained earnings, start of year	10,699	11,281	11.550
Retained earnings, end of year	11,281	11,550	12,060

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	5,578	6,274	3,266	2,972
Loans receivable, net	5,121	5,007	8,284	9,088
Total assets	10,699	11,281	11,550	12,060
Government equity:				
Retained earnings	10,699	11,281	11,550	12,060

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	5,578	6,274	3,266	2,972
Invested capital and earnings	5,121	5,007	8,284	9,088
Total Government equity	10,699	11,281	11,550	12,060

Note.—U.S. share of guarantees and commitments outstanding as of June 30, is as follows: 1962, $65,287 thousand; 1963, $68,510 thousand; 1964, $50,000 thousand and 1965, $34,700 thousand.

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	44	50	40
33 Investments and loans	7,452	11,958	910
Total obligations	7,496	12,008	950

Defense Production Guarantees, Air Force

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded: Administrative expenses	62	60	60
Capital outlay: Loans purchased	7,670	2,000	2,000
Total program costs, funded—obligations	7,732	2,060	2,060
Financing:			
Revenues and other receipts:			
Collection of loans	3,018	1,000	1,000
Guarantee fees and interest on loans	278	275	275
Total revenues and other receipts	3,296	1,275	1,275
Unobligated balance brought forward	13,933	9,497	8,712
Unobligated balance carried forward	−9,497	−8,712	−7,927
Financing applied to program	7,732	2,060	2,060

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing): Gross expenditures	7,732	2,060	2,060
Revenues and other receipts (from program and financing): Applicable receipts	3,296	1,275	1,275
Budget expenditures	4,436	785	785

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue	278	275	275
Expense	62	60	60
Net income for the year	217	215	215
Retained earnings, start of year	14,178	14,395	14,610
Retained earnings, end of year	14,395	14,610	14,825

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	13,933	9,497	8,712	7,927
Loans receivable, net	245	4,898	5,898	6,898
Total assets	14,178	14,395	14,610	14,825
Government equity:				
Retained earnings	14,178	14,395	14,610	14,825

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	13,933	9,497	8,712	7,927
Invested capital and earnings	245	4,898	5,898	6,898
Total Government equity	14,178	14,395	14,610	14,825

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	62	60	60
33 Investments and loans	7,670	2,000	2,000
Total obligations	7,732	2,060	2,060

Note.—U.S. share of guarantees and commitments outstanding as of June 30, is as follows: 1962, $52,195 thousand; 1963, $19,900 thousand; 1964, $35,000 thousand; 1965, $35,000 thousand.

Laundry Service, Naval Academy

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded: Expense	633	694	701
Capital outlay: Purchase of equipment	12	34	28
Total program costs, funded	645	728	729
Change in selected resources [1]	6		
Total obligations	651	728	729
Financing:			
Revenue and other receipts: Revenue	679	722	724
Unobligated balance brought forward	32	60	54
Unobligated balance carried forward	−60	−54	−49
Financing applied to program	651	728	729

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	651	728	729
Decrease in gross unpaid obligations	2		
Gross expenditures	652	728	729
Revenues and other receipts (from program and financing)	679	722	724
Increase (—) in accounts receivable, net	−3		
Applicable receipts	676	722	724
Budget expenditures	−24	6	5

[1] Balances of selected resources are identified on the statement of financial condition.

The Naval Academy laundry is operated for the benefit of midshipmen and other military personnel of the Naval Academy. The charges collected for laundry service are available for operating expenses (10 U.S.C. 6971(b)).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	679	722	724
Expense	651	716	723
Net income for the year	28	6	1
Retained earnings, start of year	211	239	245
Retained earnings, end of year	239	245	246

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REVOLVING AND MANAGEMENT FUNDS—Con.

Public enterprise funds—Continued

LAUNDRY SERVICE, NAVAL ACADEMY—Continued

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	76	100	94	89
Accounts receivable, net	7	10	10	10
Inventory of supplies	3	3		
Fixed assets, net	172	167	182	188
Total assets	259	279	286	287
Liabilities:				
Current	49	40	40	40
Government equity:				
Retained earnings	211	239	245	246
Total Government equity	211	239	245	246

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	3	10	10	10
Unobligated balance	32	60	54	49
Invested capital and earnings	176	169	182	188
Total Government equity	211	239	245	246

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	451	478	485
Other personnel compensation	48	76	75
Add excess of annual leave earned over leave taken	2		
Total personnel compensation	501	554	560
12 Personnel benefits	36	38	42
23 Rent, communications, and utilities	35	36	36
24 Printing and reproduction	1	1	1
25 Other services	3	5	5
26 Supplies and material	58	60	57
31 Equipment	12	34	28
Total costs	645	728	729
Change in selected resources	6		
Total obligations	651	728	729

Personnel Summary

Total number of permanent positions	149	147	147
Average number of all employees	144	152	152
Employees in permanent positions, end of year	148	147	147
Employees in other positions, end of year	0	0	0
Average GS grade	5.4	5.4	5.4
Average GS salary	$5,482	$5,819	$6,082
Average salary of ungraded postions	$3,056	$3,257	$3,266

CIVIL DEFENSE PROCUREMENT FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Medical supplies and equipment	1		
2. Control center equipment and supplies	15	150	164
3. Engineering equipment		4	6
4. Radiological defense equipment	30	46	30
Total program costs, funded	46	200	200
Change in selected resources [1]	−12	100	200
Total obligations	34	300	400
Financing:			
Revenues and other receipts:			
Reimbursements from—			
Federal contributions program	23	100	100
States	55	100	100
Total revenues and other receipts	78	200	200
Unobligated balance brought forward	1,413	1,457	1,357
Unobligated balance carried forward	−1,457	−1,357	−1,157
Financing applied to program	34	300	400

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	34	300	400
Increase or decrease in gross unpaid obligations	12	−100	−200
Gross expenditures	46	200	200
Revenues and other receipts (from program and financing)	78	200	200
Increase or decrease in accounts receivable, net	9	−100	−100
Applicable receipts	87	100	100
Budget expenditures	−41	100	100

[1] Balances of selected resources are identified on the statement of financial condition.

This fund finances the central procurement of civil defense materials toward which contributions to the States are authorized on a matching fund basis. The fund is reimbursed for purchases from Office of Civil Defense appropriations and from funds provided by the States (65 Stat. 61).

It is anticipated that the increased participation by the States and local governments in civil defense experienced during 1962 and 1963 will be further expanded in the ensuing years. As a result of the expanded program greater emphasis is being directed toward the establishment of emergency operating centers at all levels of government. Hence, this estimate reflects a substantial increase in obligational requirements, since the civil defense procurement fund will be utilized for the central procurement of equipment and supplies necessary to equip these centers.

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Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	1,450	1,491	1,391	1,291
Accounts receivable, net	47	38	138	238
Selected assets (advances)[1]	4	4	4	4
Total assets	1,501	1,533	1,533	1,533
Liabilities:				
Prepayments by States	1	33	33	33
Government equity:				
Non-interest-bearing capital: Start and end of year	1,500	1,500	1,500	1,500

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	87	75	175	375
Prepayments by States		−32	−32	−32
Unobligated balance	1,413	1,457	1,357	1,157
Total Government equity	1,500	1,500	1,500	1,500

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
22	Transportation of things		3	6
26	Supplies and materials	21	50	60
31	Equipment	13	247	334
	Total obligations	34	300	400

Intragovernmental funds:

Army Stock Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program:			
Obligations by material category:			
Clothing and equipage	119,660	71,262	57,541
Subsistence	586,056	316,745	251,385
Engineer supplies	111,558	81,300	66,500
Chemical supplies	16,761	18,800	13,600
Defense Supply Service	4,792	4,100	4,100
General supplies	90,368	65,400	56,300
Transportation surface supplies	11,342	7,300	5,000
Aircraft parts	68,885	70,600	60,900
Medical-dental supplies	39,139	33,102	32,349
Missile and rocket parts	58,628	55,800	45,900
Tank-automotive supplies	158,367	154,800	155,500
Weapons parts and material	61,244	73,200	74,130
Petroleum products	111,035	98,700	94,200
Electronic supplies	118,782	105,000	108,000
Continental Army Command supplies	181,819	717,881	769,888
Pacific area supplies		85,065	232,028
Adjustment of obligations	−135		
Total program (obligations)	1,738,301	1,959,055	2,027,321
Financing:			
Sale of goods:			
Clothing and equipage	132,481	65,018	55,041
Subsistence	583,955	314,163	251,985
Engineer supplies	103,687	82,345	69,208
Chemical supplies	12,512	13,600	11,200
Defense Supply Service	4,297	4,100	4,100
General supplies	90,480	68,900	66,100
Transportation surface supplies	8,556	6,000	6,000
Aircraft parts	55,723	65,000	70,000

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Sale of goods—Continued			
Medical-dental supplies	34,461	27,395	25,521
Missile and rocket parts	66,135	78,000	67,000
Tank-automotive supplies	178,890	165,000	175,000
Weapons parts and material	81,868	85,161	85,034
Petroleum products	113,177	97,924	94,122
Electronic supplies	120,134	115,000	118,000
Continental Army Command supplies	181,621	717,909	771,299
Pacific area supplies		101,952	230,720
Other	6,069	6,000	6,000
Total sales	1,774,044	2,013,467	2,106,330
Increase or decrease in unfilled customer orders:			
Military assistance orders	−14,798	−61,500	−138,000
Other	−37,119	18,611	87,000
Unobligated balance brought forward	256,466	40,291	1,814
Unobligated balance transferred to "Military personnel, Army" (76 Stat. 318, 77 Stat. 254, annual appropriation act)	−200,000	−50,000	−25,000
Unobligated balance carried forward	−40,291	−1,814	−4,824
Financing applied to program	1,738,301	1,959,055	2,027,321

Costs and Obligations (in thousands of dollars)

Program:			
Costs by material category: Operating costs, funded:			
Clothing and equipage	125,284	44,907	54,402
Subsistence	584,735	325,863	251,785
Engineer supplies	95,791	103,294	70,901
Chemical supplies	11,196	13,122	10,980
Defense supply service	4,162	4,100	4,100
General supplies	98,912	63,111	66,895
Transportation surface supplies	8,422	8,118	6,395
Aircraft parts	27,810	66,045	68,000
Medical-dental supplies	33,880	27,448	25,613
Missile and rocket parts	50,860	93,409	53,550
Tank-automotive supplies	280,001	284,467	215,724
Weapons parts and material	87,489	136,682	95,480
Petroleum products	120,267	98,562	93,479
Electronic supplies	140,878	188,506	131,000
Continental Army Command supplies	174,994	726,616	769,651
Pacific area supplies		103,541	234,907
Adjustment of obligations	−135		
Total operating costs, funded	1,844,546	2,287,791	2,152,861
Change in selected resources [1]	−143,417	−269,387	−179,131
Adjustment in selected resources:			
Inventories received from or donated to other accounts, net	18,659	−59,350	53,590
Charges against capital for loss on disposal of inventory surplus at time of capitalization	18,513		
Total obligations	1,738,301	1,959,055	2,027,321

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	1,738,301	1,959,055	2,027,321
Increase (−) or decrease in gross unpaid obligations	−38,326	−26,884	37,221
Gross expenditures	1,699,975	1,932,171	2,064,542
Sales (from program and financing)	1,774,044	2,013,467	2,106,330
Increase (−) or decrease in accounts receivable	−2,646	−5,496	2,012
Applicable receipts	1,771,397	2,007,971	2,108,342
Budget expenditures	−71,421	−75,800	−43,800

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY STOCK FUND—Continued

This fund finances inventories of consumable supplies, repair parts and minor items of equipment at Army depots in the United States and overseas and at stations in the Continental United States (10 U.S.C. 2208). Material is purchased and held at these locations for resale and for mobilization reserve.

All centrally controlled secondary items of material, repair parts and minor equipment will be financed in 1965 through the stock fund except for items coded for repair at depot level only, insurance type items and those closely related to safety of personnel.

Supply and financial operations of the fund are centrally directed and controlled by the Department of the Army. In the financial statements, the over 500,000 items under the fund are classified into 16 categories which are managed through the Army Materiel Command, the Surgeon General, the Continental Army Command and the U.S. Army, Pacific. Major changes in the coverage of the fund for 1963 were: (a) Extension of the fund to cover certain aircraft parts, missile parts, and rocket parts; (b) inclusion of subsistence and clothing inventories in Korea and Okinawa under the fund, and (c) removal from the fund of high cost reparable and other selected items, which are now financed under the appropriation Procurement of equipment and missiles, Army. In 1964, the fund is extended to cover inventories at all stations under the Continental Army Command; coverage for most categories of material had previously been limited to the Third Army area. In 1965, selected items coded for repair at depot level only, insurance type items and items essential to the safety of personnel will be removed from the fund and financed thereafter from the appropriation Procurement of equipment and missiles, Army. For 1963 and 1964, wholesale inventories of certain items are transferred from this fund to the Defense stock fund, managed by the Defense Supply Agency. The effect of these changes is summarized by category as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Clothing and equipage	13,039	−52,406	--------
Subsistence	25,909	−85,528	--------
Engineer supplies	−72,466	−37,803	−12,075
Chemical supplies	1,577	−1,300	−13,100
General supplies	−2,966	−16,606	−180
Transportation surface supplies	−27,562	−3,775	−3,720
Aircraft parts	123,823	2,417	−7,119
Medical-dental supplies	1,088	−15,628	−6,060
Missile and rocket parts	265,500	18,589	−20,589
Tank-automotive supplies	−319,818	−34,260	−4,375
Weapons parts and material	−37,790	−11,954	−2,938
Petroleum products	−3,351	−14,660	--------
Electronic supplies	12,607	−7,639	−27,900
Continental Army Command supplies	1,751	172,498	--------
Pacific area supplies	---------	147,405	44,466
Inventory received from or donated to other accounts	−18,659	59,350	−53,590
Stock withdrawal credits established	---------	−9,600	--------
Charges against capital due to loss on disposal of inventory surplus at time of capitalization	−18,513	--------	--------
Increase or decrease in undelivered purchases to be paid from other accounts	20,266	−5,316	−14,950
Net change in capitalized inventory	−16,907	44,434	−68,540

The increase of $44.4 million for 1964 results primarily from inclusion of inventories at additional stations in the Continental United States. The decrease of $68.5 million for 1965 reflects the transfer of the selected items mentioned above to the procurement appropriation.

Budget program.—The increase in obligations for 1964 and 1965 results primarily from the extension of the command channel stock fund in the Pacific area and in stations in the Continental United States. Continued emphasis is being placed on maximum utilization of long-supply stocks and on conservative procurement of material in relation to sales requirements. Obligations for peacetime operating stocks were 94% of sales in 1963 and are projected at 96% and 95% of sales in 1964 and 1965, respectively. The program reflects procurement for augmentation of mobilization reserve stocks of $65 million in 1963 and of $35 million per year in 1964 and 1965. The program provides for year-end inventories as follows (in millions of dollars):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Clothing and equipage:				
Operating and other stocks	37.6	36.4	10.7	9.3
Mobilization reserve stocks	71.0	88.6	104.6	120.1
Long supply	14.7	15.5	5.8	4.0
Subsistence:				
Operating and other stocks	87.8	97.1	41.4	41.4
Mobilization reserve stocks	35.9	53.7	48.8	50.3
Long supply	.3	.7	----	----
Engineer supplies:				
Operating and other stocks	87.0	65.7	39.2	36.1
Mobilization reserve stocks	129.1	84.4	84.5	88.6
Long supply	50.8	42.7	20.6	13.5
Chemical supplies:				
Operating and other stocks	5.5	8.4	4.5	4.6
Mobilization reserve stocks	16.8	18.6	26.5	23.2
Long supply	2.1	2.4	2.1	2.0
Defense Supply Service:				
Operating and other stocks	.5	.9	1.0	1.0
General Supplies:				
Operating and other stocks	45.6	30.0	30.3	26.8
Mobilization reserve stocks	83.7	86.6	100.6	107.0
Long supply	14.8	17.5	7.9	4.7
Transportation surface supplies:				
Operating and other stocks	22.1	5.8	6.6	6.6
Mobilization reserve stocks	24.8	11.3	12.1	10.3
Long supply	4.0	8.9	4.1	2.8
Aircraft parts:				
Operating and other stocks	-----	63.9	44.8	47.1
Mobilization reserve stocks	-----	15.8	23.3	23.3
Long supply	-----	24.5	28.9	30.1
Medical-dental supplies:				
Operating and other stocks	9.1	8.2	6.1	6.0
Mobilization reserve stocks	33.7	41.2	34.9	40.0
Long supply	.9	1.2	.8	.1
Missile and rocket parts:				
Operating and other stocks	-----	136.3	113.2	101.4
Mobilization reserve stocks	-----	1.7	3.0	3.0
Long supply	-----	89.9	85.1	62.7
Tank-automotive supplies:				
Operating and other stocks	287.1	151.3	100.4	85.2
Mobilization reserve stocks	82.0	44.5	41.8	51.8
Long supply	416.0	219.0	88.9	32.7
Weapons parts and material:				
Operating and other stocks	115.2	106.1	85.2	75.8
Mobilization reserve stocks	41.9	35.7	40.8	43.3
Long supply	172.0	130.6	70.4	51.7
Petroleum products:				
Operating and other stocks	28.8	19.0	11.6	11.2
Mobilization reserve stocks	66.3	63.3	61.1	62.6
Long supply	4.3	3.1	1.1	.9
Electronic supplies:				
Operating and other stocks	105.8	96.4	83.8	79.5
Mobilization reserve stocks	61.8	57.3	60.7	63.1
Long supply	124.7	139.0	63.2	19.5
Continental Army Command supplies:				
Operating and other stocks	26.9	27.2	104.8	104.8
Mobilization reserve stocks	7.6	7.4	27.2	27.2
Long supply	3.8	6.8	12.4	12.7

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	1962 actual	1963 actual	1964 estimate	1965 estimate
Pacific area supplies:				
Operating and other stocks	-------	-------	44.2	60.6
Mobilization reserve stocks	-------	-------	58.0	67.9
Long supply	-------	-------	4.0	5.0
Summary:				
Operating and other stocks	859.1	852.6	727.9	697.5
Mobilization reserve stocks	654.5	610.1	727.9	781.9
Long supply	808.3	701.7	395.4	242.8
Total inventories	2,321.9	2,164.3	1,851.3	1,722.2

Total inventory is estimated to decline by $600 million for the 3-year period from the beginning of 1963 to the end of 1965. Of this, $32 million will be the net result of decapitalizations discussed above. The remaining $568 million reduction is the net of $359 million in sale of stocks without replacement and $409 million in disposals, donations and adjustments, partially offset by receipt of $200 million in mobilization reserve assets from procurement.

Costs exceeded obligations by $106 million in 1963, and are forecast to exceed obligations by $329 million in 1964 and $126 million in 1965, a total of $561 million for the 3 years, because inventory is being sold or disposed of at a faster rate than it is being ordered. The $561 million is the net of the $568 million inventory decrease from operations mentioned above, less $7 million in changes in unpaid undelivered orders and advances.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. Sales are forecast to increase by $332 million from 1963 to 1965, related to the changes in the extension of the fund described above. Collections exceeded expenditures by $71 million in 1963 and are forecast to exceed expenditures by $76 million in 1964 and $44 million in 1965, reflecting the sale of existing inventory without replacement in kind.

A transfer of $25 million to Military personnel, Army, is proposed for 1965, in keeping with the practice of transferring unneeded balances from this fund to offset the need for new obligational authority.

Operating results and financial condition.—The net loss was $71 million in 1963, and is forecast at $265 million in 1964 and $47 million in 1965, due to losses on disposal or donation of stocks in long supply.

Government equity at the end of 1965 is estimated at $2,053 million, consisting of $9,728.4 million in inventory and other assets capitalized, less $3,245.9 million in net cash withdrawals or transfers from the fund and $4,429.4 million operating loss due primarily to disposal of stocks which were excess at the time of capitalization or determined to be excess as a result of purification of stocks.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue:			
Reimbursable sales	1,774,044	2,013,467	2,106,330
Sales against stock withdrawal credits	----------	9,600	----------
Total sale of goods	1,774,044	2,023,067	2,106,330
Expense:			
Purchase of goods (at cost)	1,671,654	1,859,561	2,021,703
Transportation	26,451	30,841	30,805
Repair of unserviceable inventory	25,233	24,852	24,173
Other operating expense	800	130	698

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Expense—Continued			
Inventory increase (—) or decrease	157,582	313,057	129,072
Inventories donated from or to other accounts (capitalized)	—18,659	59,350	—53,590
Charges against capital for loss on disposal of inventory surplus at time of capitalization	—18,513	----------	----------
Increase or decrease in customer credits, net	—1	----------	----------
Total expense	1,844,546	2,287,791	2,152,861
Net loss for the year	—70,503	—264,724	—46,531
Deficit, start of year	—4,047,663	—4,118,166	—4,382,890
Deficit, end of year	—4,118,166	—4,382,890	—4,429,421

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	343,756	215,177	240,977	259,777
Accounts receivable, net	138,947	154,235	152,241	150,231
Selected assets: [1]				
Advances	20,707	29,721	23,972	22,972
Inventories	2,321,915	2,164,333	1,851,276	1,722,204
Due in from undelivered purchases to be paid from other accounts	----------	20,266	14,950	----------
Undistributed credits	2,642	—10,000	—2,510	—2,510
Total assets	2,827,967	2,573,732	2,280,906	2,152,674
Liabilities:				
Accounts payable	97,735	108,368	86,985	98,824
Unapplied sales return credits [1]	1	----------	----------	----------
Undistributed charges	—20,576	1,967	815	815
Total liabilities	77,160	110,335	87,800	99,639
Government equity:				
Non-interest-bearing capital:				
Start of year	8,477,691	6,798,471	6,581,563	6,575,997
Unobligated balance transferred to—"Military personnel, Army" (75 Stat. 365; 76 Stat. 318; 77 Stat. 254, and annual appropriation act)	—240,000	—200,000	—50,000	—25,000
"Defense stock fund" (10 U.S.C. 126)	—45,000	----------	----------	----------
Working capital balances, net, moved to "Defense stock fund"	—72,515	----------	----------	----------
Net changes in capitalized inventory	—1,321,705	—16,907	44,434	—68,540
End of year	6,798,471	6,581,563	6,575,997	6,482,457
Deficit:				
Start of year	—3,688,409	—4,047,663	—4,118,166	—4,382,890
Operating loss	—359,254	—70,503	—264,724	—46,531
End of year	—4,047,663	—4,118,166	—4,382,890	—4,429,421
Total Government equity	2,750,808	2,463,397	2,193,106	2,053,035

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

Army Stock Fund—Continued

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unpaid undelivered orders[1]	565,122	570,272	619,691	570,632
Unobligated balance	256,466	40,291	1,814	4,824
Unfilled customer orders on hand:				
Military assistance	−254,906	−240,108	−178,608	−40,608
Other	−158,497	−121,378	−139,989	−226,989
Invested capital and earnings	2,342,621	2,214,320	1,890,198	1,745,176
Total Government equity	2,750,808	2,463,397	2,193,106	2,053,035

[1] The changes in these items are reflected in the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
22	Transportation of things	26,451	30,841	30,805
25	Other services	27,253	26,032	27,197
26	Supplies and materials	1,510,075	1,597,653	1,661,052
31	Equipment	174,522	304,529	308,267
	Total obligations	1,738,301	1,959,055	2,027,321

Navy Stock Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program:			
Obligations by material category:			
Clothing and textiles	68,427	51,855	46,793
Photographic material	3,570	4,973	3,622
Fleet material support office—retail commodities	148,544	167,950	173,184
Ships, submarine and reactor repair parts	100,771	84,352	66,170
Base support repair parts and consumables	37,427	28,530	28,702
Forms and printed matter	7,997	9,268	9,095
Retail provisions	212,209	207,761	204,124
Electronic repair parts	100,834	75,456	73,799
Ships store and commissary store stock	210,317	238,597	244,400
Fuels and related items	324,630	366,167	321,871
Ordnance repair parts	8,011	10,414	5,284
Retail clearances of Defense stock fund material	28,220	8,478	12,717
Other	49	520	520
General stores/wholesale industrial	−743		
Total program (obligations)	1,250,263	1,254,321	1,190,281
Financing:			
Revenue and other receipts (sale of goods):			
Clothing and textiles	57,794	52,443	49,368
Photographic material	3,231	3,487	4,237
Fleet material support office—retail commodities	141,883	177,975	183,357
Ships, submarine and reactor repair parts	113,790	110,079	87,929
Base support repair parts and consumables	36,235	30,140	28,932
Forms and printed matter	8,091	9,288	9,170
Retail provisions	197,652	194,174	192,924
Electronic repair parts	89,545	90,280	80,618
Ships store and commissary store stock	229,287	251,758	257,779
Fuels and related items	343,016	332,934	332,934
Ordnance repair parts	12,626	13,415	9,787
Retail clearances of Defense stock fund material	21,937	9,676	12,717
Other	4,951	2,500	2,500
Total sales	1,260,038	1,278,149	1,252,252

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Decrease in unfilled customer orders:			
Military assistance orders	−3,230	−5,125	−14,800
Other	−20,000		6,000
Unobligated Treasury balance transferred to "Marine Corps stock fund" (76 Stat. 318)	−15,000		
Unobligated Treasury balance transferred from "Defense stock fund" (10 U.S.C. 126)	40,000		
Unobligated balance lapsing (contract authorization)	−11,545	−18,703	−53,171
Financing applied to program	1,250,263	1,254,321	1,190,281

Costs and Obligations (in thousands of dollars)

Program:			
Costs by material category: Operating costs, funded			
Clothing and textiles	69,314	55,711	52,236
Photographic material	3,470	4,944	4,357
Fleet material support office—retail commodities	72,745	196,361	191,763
Ships, submarine and reactor repair parts	161,367	157,272	72,482
Base support repair parts and consumables	53,586	52,342	28,220
Forms and printed matter	6,899	9,768	9,650
Retail provisions	190,643	205,850	204,124
Electronic repair parts	93,735	84,503	84,825
Ships store and commissary store stock	202,737	237,018	243,915
Fuels and related items	345,503	344,694	332,934
Ordnance repair parts	16,611	30,559	5,482
Retail clearances of Defense stock fund material	23,641	9,676	12,717
Other	−4,345	7,530	530
General stores/wholesale industrial	17,250		
Total operating costs, funded	1,253,156	1,396,228	1,243,235
Decrease in selected resources [1]	−69,231	−436,263	−200,077
Adjustment in selected resources: Inventory decapitalized	66,339	294,356	147,123
Total program (obligations)	1,250,263	1,254,321	1,190,281

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	1,250,263	1,254,321	1,190,281
Decrease in gross unpaid obligations	79,011	40,828	1,971
Gross expenditures	1,329,274	1,295,149	1,192,252
Revenue and other receipts (sale of goods) from (program and financing)	1,260,038	1,278,149	1,252,252
Decrease in accounts receivable	1,777	17,000	
Applicable receipts	1,261,815	1,295,149	1,252,252
Budget expenditures	**67,459**		**−60,000**

Status of Unfunded Contract Authorizations (in thousands of dollars)

Unfunded balance brought forward	160,331	148,786	130,083
Administrative cancellation of unfunded balance	−11,545	−18,703	−53,171
Unfunded balance carried forward	−148,786	−130,083	−76,912
Appropriation to liquidate contract authorization			

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This fund, initially established in 1893, finances the procurement and maintenance of inventories of common-use material and supplies for resale and mobilization reserve (10 U.S.C. 2208). It includes items in all levels of shore-based inventories and in inventories of fleet issue ships and service force vessels afloat.

Reductions in inventories capitalized under the fund in 1963 and 1964 are due principally to transfers to the Defense Supply Agency. In 1964 and 1965, certain items will be transferred to Navy procurement appropriations for financing. These include insurance items, items essential to the safety of personnel, and certain high cost reparable items. The net effect of these changes by category is as follows (in thousands of dollars):

CHANGES IN CAPITALIZED INVENTORIES

	1963 actual	*1964 estimate*	*1965 estimate*
Retail special and resale clothing	396	−5,540	---
Photographic material	---	−387	---
Fleet material support office—retail commodities	−43,369	−10,999	−1,869
Ships, submarine and reactor repair parts	162	−91,392	−123,381
Base support repair parts and consumables	−904	−2,273	−609
Retail provisions	---	−4,199	---
Electronic repair parts	−18,224	−88,335	−17,216
Fuels and related items	−4,270	---	---
Ordnance repair parts	---	−90,856	−4,048
General stores/wholesale industrial	−130	−375	---
Net change in capitalized inventory	−66,339	−294,356	−147,123

Budget program.—The $64 million decrease in obligations from 1964 to 1965 reflects further extensions of the Defense Supply Agency and item realinement between general appropriations and the Navy Stock Fund in accordance with the Department of Defense revised stock fund criteria. The budget program provides for year-end inventories as follows (in millions of dollars):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Retail special and resale clothing:				
Operating and other stocks	31.0	28.1	21.3	17.4
Mobilization reserve stocks	6.9	6.9	6.9	6.9
Long supply	7.2	5.8	3.5	3.0
Photographic material:				
Operating and other stocks	5.6	3.2	3.6	3.8
Mobilization reserve stocks	.2	.6	.6	.6
Long supply	1.3	3.9	2.3	1.9
Fleet material support office—retail commodities:				
Operating and other stocks	81.7	78.5	86.7	78.4
Mobilization reserve stocks	16.7	19.1	22.0	27.0
Long supply	52.1	73.0	35.4	19.8
Ships, submarine and reactor repair parts:				
Operating and other stocks	231.1	176.9	183.4	116.3
Mobilization reserve stocks	75.2	75.8	72.0	55.7
Long supply	183.1	221.6	88.2	27.6
Base support repair parts and consumables:				
Operating and other stocks	39.3	32.5	26.0	25.9
Mobilization reserve stocks	22.3	17.7	7.3	8.3
Long supply	26.9	17.9	12.9	12.5
Forms and printed matter:				
Operating and other stocks	2.9	2.2	2.6	2.6
Mobilization reserve stocks	.1	.1	.1	.1
Long supply	3.4	3.5	2.7	2.1
Retail provisions:				
Operating and other stocks	59.5	55.6	53.4	53.4
Mobilization reserve stocks	7.7	6.7	6.7	6.7
Ships store and commissary store stock:				
Operating and other stocks	45.9	37.4	39.0	39.5
Electronic repair parts:				
Operating and other stocks	139.2	137.1	117.5	99.7
Mobilization reserve stocks	6.2	10.4	7.5	7.8
Long supply	108.1	111.4	59.2	46.6
Fuels and related items:				
Operating and other stocks	69.3	53.2	48.6	51.6
Mobilization reserve stocks	98.6	98.6	96.5	96.5
Long supply	10.5	7.0	---	---
Ordnance repair parts:				
Operating and other stocks	66.3	61.8	18.7	14.1
Mobilization reserve stocks	25.2	10.0	3.5	3.5
Long supply	74.8	88.6	29.9	30.6
Retail clearances of Defense stock fund material: Operating and other stocks	---	1.3	---	---
Special Navy stock account: Operating and other stocks	12.0	7.7	.6	.7
General stores/wholesale industrial:				
Operating and other stocks	19.1	---	---	---
Long supply	1.2	---	---	---
Summary:				
Operating and other stocks	802.9	675.5	601.4	503.4
Mobilization reserve stocks	259.1	245.9	223.1	213.1
Long supply	468.6	532.7	234.1	144.1
Total inventories	1,530.6	1,454.1	1,058.6	860.6

Total inventory is estimated to decrease by $670 million from the beginning of 1963 to the end of 1965, the result of $507.8 million in decapitalization, covered above, and $162.2 million in other changes. The $162.2 million is the net of $206.7 million in disposals and $44.5 million in upward price and inventory adjustments. Sale or disposal of long-supply stocks and decapitalization associated with item realinement to general appropriations and additional transfers to the Defense Supply Agency account for most of this decrease. For the 3 years presented here, costs exceed obligations by $197.8 million because inventory is being sold and disposed of at a faster rate than it is being ordered. The $197.8 million includes $162.2 million change in inventory mentioned above, and a $39 million reduction in unpaid, undelivered orders, less changes in advances and other items of $3.4 million.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. Expenditures exceeded collections by $67 million in 1963, and are estimated to be equal in 1964. Collections are estimated to exceed expenditures by $60 million in 1965.

Department of Defense stock funds are authorized to incur obligations in anticipation of future year business (10 U.S.C. 2210(b)). Pursuant to this authority, contract authorization in the amount of $160.3 million was available at the start of 1963. This is necessary because the lead time on material to be procured is greater than the time required to fill and collect for customer orders. As indicated in the statements, the current assets available and requested for 1964 and 1965 will provide adequate resources for fund operations. The contract authorization of $160 million available at the start of 1963 is reduced to $77 million at the end of 1965, because sales (customer orders) are forecast to exceed obligations through the 3 years shown.

Operating results and financial condition.—An operating loss of $118 million is estimated for 1964, to result in losses on disposal of material in long supply. A gain of $9 million is estimated for 1965.

Government equity at June 30, 1965, is estimated at $964.9 million consisting of $303.8 million in appropriation and cash transfers, $1,567.5 million from capitalization of inventory and other assets, less $906.4 million deficit.

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY STOCK FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue: Sale of goods	1,260,038	1,278,149	1,252,252
Expense:			
Purchase of goods (at cost)	1,164,780	1,228,546	1,126,169
Transportation	63,133	59,003	58,583
Repair of unserviceable inventory	2,539	2,100	2,000
Profits from sale of ships' stores for transfer to "Ships store profit, Navy" (trust fund)	5,179	5,000	5,000
Other operating expense	7,310	500	500
Inventory decrease	76,554	395,435	198,106
Inventories donated to other accounts (decapitalized)	−66,339	−294,356	−147,123
Total expense	1,253,156	1,396,228	1,243,235
Net gain or loss for the year	6,882	−118,079	9,017
Deficit start of year	−804,251	−797,369	−915,448
Deficit, end of year	−797,369	−915,448	−906,431

Statement of Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	104,484	62,025	62,025	122,025
Accounts receivable, net	48,033	46,255	29,255	29,255
Selected assets: [1]				
Inventories	1,530,643	1,454,089	1,058,654	860,548
Progress payments	3,079	4,778	4,778	4,778
Other assets (credits)	−2	−706	−706	−706
Total assets	1,686,237	1,566,441	1,154,006	1,015,900
Liabilities:				
Accounts payable	130,286	47,447	47,447	47,447
Commissary stores profit and reserve [1]	4,249	3,468	3,468	3,468
Other liabilities [1]	1,758	39	39	39
Total liabilities	136,293	50,954	50,954	50,954
Government equity:				
Non-interest-bearing capital: Start of year	2,803,895	2,354,195	2,312,856	2,018,500
Unobligated balance transferred to—				
"Military personnel, Navy" (75 Stat. 365)	−35,000			
"Defense stock fund" (10 U.S.C. 126)	−5,000			
"Marine Corps stock fund" (76 Stat. 318)		−15,000		
Working capital balance transferred to "Defense stock fund"	−17,750			
Unobligated balance transferred from "Defense stock fund" (10 U.S.C. 126)		40,000		
Net change in capitalized inventory	−391,950	−66,339	−294,356	−147,123
End of year	2,354,195	2,312,856	2,018,500	1,871,377
Deficit:				
Start of year	−803,360	−804,251	−797,369	−915,448
Operating gain or loss	−891	6,882	−118,079	9,017
End of year	−804,251	−797,369	−915,448	−906,431
Total Government equity	1,549,944	1,515,487	1,103,052	964,946

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unpaid undelivered orders [1]	239,101	242,929	202,101	200,130
Unfunded contract authorizations	−160,331	−148,786	−130,083	−76,912
Unfilled customer orders on hand:				
Military assistance	−36,540	−33,310	−28,185	−13,385
Other	−20,000			−6,000
Invested capital and earnings	1,527,713	1,454,655	1,059,220	861,114
Total Government equity	1,549,944	1,515,487	1,103,052	964,946

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
22	Transportation of things	63,133	59,003	58,583
25	Other services	2,539	2,100	2,000
26	Supplies and materials	1,179,412	1,188,218	1,124,698
42	Insurance claims and indemnities	5,179	5,000	5,000
	Total obligations	1,250,263	1,254,321	1,190,281

MARINE CORPS STOCK FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program:			
Obligations by material category:			
Ordnance-tank-automotive	19,806	14,547	9,398
Engineer supplies and construction materials	5,414	4,952	4,803
Communication—electronic	9,998	8,869	5,022
General material	15,764	15,668	10,119
Clothing and textiles	24,924	22,168	25,084
Fuel	4,789	5,109	5,018
Subsistence—commissary	54,733	61,341	60,702
Total program (obligations)	135,428	132,654	120,146
Financing:			
Revenue and other receipts (sale of goods):			
Ordnance-tank-automotive	15,887	16,230	15,230
Engineer supplies and construction materials	5,365	5,440	5,340
Communication—electronic	6,042	6,370	6,770
General material	15,311	15,280	15,020
Clothing and textiles	21,729	23,900	22,900
Fuel	4,965	4,533	4,900
Subsistence—commissary	54,708	59,060	60,630
Proceeds on sale of excess and other receipts	520	1,300	300
Total sales	124,525	132,113	131,090
New obligational authority (contract authorization 10 U.S.C. 2210(b))	889		
Increase or decrease in unfilled customer orders:			
Military assistance orders	176	−497	
Other	−5,162	1,307	−6,500
Unobligated balance transferred from "Navy stock fund" (76 Stat. 321)	15,000		
Unobligated balance lapsing (contract authorization)		−269	−4,446
Financing applied to program	135,428	132,654	120,146

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Costs and Obligations (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program:			
Costs by material category: Operating costs, funded:			
Ordnance-tank-automotive	11,264	33,952	20,868
Engineer supplies and construction materials	5,957	9,185	5,773
Communication—electronic	−4,516	12,619	9,218
General material	21,762	24,609	19,509
Clothing and textiles	19,552	24,254	22,900
Fuel	4,525	4,924	4,925
Subsistence—commissary	54,478	59,269	60,617
Total operating costs, funded	113,022	168,812	143,810
Change in selected resources [1]	−14,400	−63,662	−35,159
Adjustment in selected resources. Inventory decapitalized	36,806	27,504	11,495
Total program (obligations)	135,428	132,654	120,146

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	135,428	132,654	120,146
Increase (−) or decrease in gross unpaid obligations	1,436	2,759	−55
Gross expenditures	136,864	135,413	120,090
Revenue and other receipts (from program and financing)	124,525	132,113	131,090
Increase (−) or decrease in accounts receivable and deferred charges	−437	1,300	-----
Applicable receipts	124,088	133,413	131,090
Budget expenditures	12,776	2,000	−11,000

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	8,319	9,207	8,938
Contract authorization	889	-----	-----
Administrative cancellation of unfunded balance	-----	−269	−4,446
Unfunded balance carried forward	−9,207	−8,938	−4,492
Appropriation to liquidate contract authorization	-----	-----	-----

This fund finances the procurement and maintenance of inventory for resale and mobilization reserve (10 U.S.C. 2208). All inventories except for individual clothing are in the United States.

Budget program.—In 1963 and 1964, selected items are transferred to the Defense Supply Agency for management. The changes in capitalized inventory are summarized as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Ordnance-tank-automotive	−19,285	−12,132	−2,860
Engineer supplies and construction material	−4,336	−1,372	−2,070
Communication—electronic	−7,918	−8,455	−910
General material	−5,814	−3,306	−4,595
Clothing and textiles	−1,202	−1,000	−1,000
Fuel	1,462	−1,239	−60
Subsistence—commissary	287	-----	-----
Inventory received from or donated to other accounts	−36,806	−27,504	−11,495
Decrease in undelivered purchases to be paid from other accounts	−209	−260	−155
Net change in capitalized inventories	−37,015	−27,764	−11,650

Of the $76.4 million to be decapitalized in the 3 years shown, $56 million will be transferred to the Defense Supply Agency and $20.4 million will be transferred to the Marine Corps procurement appropriation.

Obligations are estimated to decrease by $15.3 million from 1963 to 1965, while sales are forecast to increase. This will require greater application of existing inventories toward meeting sales requirements. The budget program provides for year-end inventories as follows (in millions of dollars):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Ordnance-tank-automotive:				
Operating stocks	27.9	34.1	26.6	20.8
Mobilization reserve stocks	18.6	6.8	8.7	9.9
Long supply	54.0	49.0	29.1	22.8
Engineer supplies and construction material:				
Operating stocks	7.2	8.1	6.3	4.5
Mobilization reserve stocks	4.7	1.6	2.3	2.0
Long supply	10.8	8.5	3.4	3.2
Communication—electronic:				
Operating stocks	14.7	16.1	9.3	7.0
Mobilization reserve stocks	5.5	4.2	6.2	8.1
Long supply	20.1	25.6	17.8	14.8
General material:				
Operating stocks	15.1	17.3	12.2	9.6
Mobilization reserve stocks	24.1	9.8	11.3	9.7
Long supply	19.2	20.4	9.4	2.8
Clothing and textiles:				
Operating stocks	11.3	14.2	11.7	3.7
Mobilization reserve stocks	9.3	12.0	12.0	12.0
Long supply	2.3	.3	-----	-----
Fuel:				
Operating stocks	1.3	1.4	1.3	1.3
Mobilization reserve stocks	-----	.2	.2	.2
Long supply	-----	1.5	.3	.3
Subsistence—Commissary: Operating stocks	5.4	4.9	5.6	5.7
Summary:				
Operating stocks	82.9	96.1	73.0	52.6
Mobilization reserve stocks	62.2	34.6	40.7	41.9
Long supply	106.4	105.3	60.0	43.9
Total inventories	251.5	236.0	173.7	138.4

Inventories are forecast to decrease by $113.1 million from the beginning of 1963 to the end of 1965, consisting of $75.8 million in decapitalizations covered above and $37.3 million in other reductions, largely disposal losses. Because inventory is being sold or disposed of at a faster rate than it is being ordered, costs also exceed obligations for the 3 years by $37.3 million.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. Sales in 1965 are estimated to increase by $6.6 million over 1963, largely involving clothing, subsistence, and new items added to the supply system. In 1963, expenditures exceeded collections by $13 million, and they are forecast to exceed collections by $2 million for 1964. For 1965, it is estimated that collections will exceed expenditures by $11 million.

Department of Defense stock funds are authorized to incur obligations in anticipation of future year business (10 U.S.C. 2210(b)). Pursuant to this authority, contract authorization of $9.2 million was available at the start of 1964. This is necessary because the production leadtime on material required to be procured is greater than the time required to fill and collect for customer orders. This

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

MARINE CORPS STOCK FUND—Continued

authorization is reduced in 1964 and 1965 because sales are forecast to exceed obligations in those years.

Operating results and financial condition.—An operating gain of $11.5 million was realized for 1963, but losses of $36.7 million and $12.7 million are forecast for 1964 and 1965, respectively, largely due to large forecast disposals of surplus property in those years. Government equity at June 30, 1965, is estimated at $167.4 million, consisting of $505.9 million in net capitalized inventory since the inception of the fund, less $114 million in net cash withdrawals from the fund and $224.5 million deficit.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue: Sale of goods	124,525	132,113	131,090
Expense:			
Purchase of goods (at cost)	133,953	133,428	119,618
Transportation	710	641	575
Repair of unserviceable inventory	200	200	200
Other operating expense	−464	−314	−347
Inventory decrease	15,431	62,361	35,259
Inventories donated from or to other accounts (capitalized)	−36,806	−27,504	−11,495
Total expense	113,022	168,812	143,810
Net gain or loss for the year	11,503	−36,699	−12,720
Deficit, start of year	−186,584	−175,081	−211,780
Deficit, end of year	−175,081	−211,780	−224,500

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	30,985	33,209	31,209	42,209
Accounts receivable, net	1,189	1,626	326	326
Selected assets: [1]				
Advances	124	597	97	97
Inventories	251,452	236,020	173,660	138,401
Due in from undelivered purchases to be paid from other accounts	1,879	1,670	1,410	1,255
Undistributed charges	7	48	48	48
Claims		2	2	2
Total assets	285,635	273,172	206,752	182,336
Liabilities:				
Current: Accounts payable	18,934	16,982	15,024	14,978
Government equity:				
Non-interest-bearing capital:				
Start of year	460,087	453,286	431,271	403,507
Unobligated balance transferred from "Navy stock fund" (76 Stat. 321)		15,000		
Unobligated balance transferred to "Military personnel, Marine Corps" (75 Stat. 365)	−11,000			
Net change in capitalized inventory	4,199	−37,015	−27,764	−11,650
End of year	453,286	431,271	403,507	391,857

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Government equity—Continued				
Deficit:				
Start of year	−181,957	−186,584	−175,081	−211,780
Net gain or loss	−4,627	11,503	−36,699	−12,720
End of year	−186,584	−175,081	−211,780	−224,500
Total Government equity	266,702	256,190	191,728	167,358

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	38,176	38,732	37,931	38,031
Unfunded contract authorization	−8,319	−9,207	−8,938	−4,492
Unfilled customer orders on hand:				
Military assistance	−321	−497		
Other	−16,289	−11,127	−12,434	−5,934
Invested capital and earnings	253,456	238,287	175,167	139,753
Total Government equity	266,702	256,190	191,728	167,358

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
22	Transportation of things	710	641	575
25	Other services	200	200	200
26	Supplies and materials	134,518	131,813	119,371
	Total obligations	135,428	132,654	120,146

AIR FORCE STOCK FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program:			
Obligations by material category:			
Clothing	44,429	41,500	45,500
Aviation fuels	714,684	691,600	689,400
Subsistence—commissary	554,583	581,800	612,800
Air Force Academy cadet store	1,567	1,600	1,600
General supplies	28,516		
Total program (obligations)	1,343,779	1,316,500	1,349,300
Financing:			
Clothing	46,853	42,000	46,200
Aviation fuels	699,249	704,600	694,000
Subsistence—commissary	548,496	582,300	613,400
Air Force Academy cadet store	1,341	1,600	1,500
General supplies	31,217		
Total sales	1,327,156	1,330,500	1,355,100
Increase or decrease in unfilled customer orders:			
Military assistance orders	6,663	−3,700	−18,000
Other	−1,704		5,000
Unobligated balance brought forward	196,975	138,098	127,060
Unobligated balance transferred to "Military personnel, Air Force" (76 Stat. 319; 77 Stat. 254 and annual appropriation act)	−47,300	−25,000	−35,000
Recovery of prior year obligations	86	3,662	
Unobligated balance carried forward	−138,098	−127,060	−84,860
Financing applied to program	1,343,779	1,316,500	1,349,300

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Costs and Obligations (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Costs by material category (operating costs funded):			
Clothing	46,453	41,453	45,507
Medical—dental	−65		
Aviation fuels	699,296	703,617	692,256
Subsistence—commissary	550,790	582,973	613,965
Air Force Academy cadet store	1,330	1,626	1,500
General supplies	30,198	342	
Total operating costs, funded	1,328,003	1,330,011	1,353,228
Change in selected resources [1]	−38,659	−19,539	−3,928
Adjustment in selected resources: Inventory decapitalized	54,349	2,366	
Adjustment for recovery of prior year obligations	86	3,662	
Total obligations	1,343,779	1,316,500	1,349,300

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	1,343,779	1,316,500	1,349,300
Increase (−) or decrease in gross unpaid obligations	−11,273	11,871	2,400
Adjustment for recovery of prior year obligations	−86	−3,662	
Gross expenditures	1,332,420	1,324,710	1,351,700
Sales (from program and financing)	1,327,156	1,330,500	1,355,100
Increase (−) or decrease in accounts receivable	−16,691	16,209	800
Applicable receipts	1,310,466	1,346,710	1,355,900
Budget expenditures	21,954	−22,000	−4,200

This fund, established July 1, 1950, finances for 1965 the procurement of approximately 9,000 items for resale and maintenance of operating and war readiness stocks (10 U.S.C. 2208). These items are stocked and sold at approximately 1,000 outlets worldwide. The scope of operations decreases during this period due to the transfer of general supply items to the Defense Supply Agency and to other Air Force appropriations for financing. The effect of these changes in capitalized inventory is as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Clothing	−11		--
Aviation fuels	−1,371		--
General supplies	−52,967	−2,366	--
Net change in capitalized inventory	−54,349	−2,366	--

Budget program.—Obligations decrease $27 million in 1964, reflecting lower inventory on-hand and on-order requirements. In 1965, however, obligations will increase $33 million due to higher sales of food items. The budget program provides for year-end inventories as follows (in millions of dollars):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Clothing:				
Operating and other stocks	14.5	13.0	11.2	11.2
Long supply	1.1	.5	.4	.4
Aviation fuels:				
Operating and other stocks	82.5	101.6	96.8	97.3
Mobilization reserve stocks	99.8	91.5	88.5	86.5
Subsistence—commissary:				
Operating and other stocks	48.2	51.2	51.2	51.2
Mobilization reserve stocks	3.7	2.5	1.5	1.4
Air Force Academy cadet store: Operating and other stocks	.4	.5	.5	.6
General supplies:				
Operating and other stocks	11.9	.1	-----	-----
Long supply	36.1	-----	-----	-----
Summary:				
Operating and other stocks	157.6	166.4	159.7	160.4
Mobilization reserve stocks	103.5	94.0	89.9	87.8
Long supply	37.2	.5	.4	.4
Total inventories	298.2	260.8	250.1	248.6

The decrease of $11 million in 1964 is primarily in fuels, reflecting both operating and war readiness reductions. Additional fuels reductions result in a further $1 million reduction in 1965.

Costs and obligations are nearly equal over the 3-year period because much of the inventory decrease is achieved through decapitalization.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. The sales program increases $4 million in 1964 and $25 million in 1965, as indicated above. Transfers of $47.3 million in 1963 and $25 million in 1964 to Military personnel, Air Force, are reflected in accordance with the appropriation acts, and a transfer of $35 million is proposed for 1965. Collections will exceed payments in 1964 and 1965 due to inventory reductions and mechanization of fuels billing procedures.

Operating results and financial condition.—Operations are basically on a break-even basis for 1963 through 1965. The deficit of $186 million estimated at June 30, 1965, is largely attributable to downward revisions of prices of stocks initially capitalized and losses sustained in disposal of excess and surplus stocks in the past. Government investment is estimated at $405.3 million at June 30, 1965, consisting of $557.4 million in net capitalized inventory and $34 million in net appropriations to the fund less a deficit of $186 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue: Sale of goods	1,327,156	1,330,500	1,355,100
Expense:			
Purchase of goods (at cost)	1,268,697	1,245,457	1,277,201
Transportation	64,898	64,807	64,600
Other operating expense	11,299	11,435	9,925
Inventory decrease	37,423	10,669	1,493
Inventories donated to other accounts (decapitalized)	−54,349	−2,366	
Increase in customer credits, net	35	9	9
Total expense	1,328,003	1,330,011	1,353,228
Net gain or loss for the year	−847	489	1,872
Deficit, start of year	−187,547	−188,394	−187,905
Deficit, end of year	−188,394	−187,905	−186,033

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

AIR FORCE STOCK FUND—Continued

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	278,087	208,833	205,833	175,033
Accounts receivable, net	80,307	97,566	82,078	81,124
Selected assets: [1]				
Advances	204			
Inventories	298,222	260,799	250,130	248,637
Undistributed charges	2,851	2,286	1,565	1,719
Other assets	310	4		
Total assets	659,983	569,488	539,606	506,513
Liabilities:				
Accounts payable	92,521	104,193	100,601	100,627
Undistributed credits	−1,171	−580		
Other liabilities	648	370	370	370
Unapplied sales return credits [1]	137	152	161	170
Total liabilities	92,135	104,136	101,132	101,167
Government equity:				
Non-interest-bearing capital:				
Start of year	764,067	755,394	653,745	626,379
Unobligated balance transferred to "Military personnel, Air Force" (76 Stat. 319; 77 Stat. 254 and annual appropriation act)		−47,300	−25,000	−35,000
Net changes in capitalized inventory	−8,673	−54,349	−2,366	
End of year	755,394	653,745	626,379	591,379
Deficit:				
Start of year	−183,120	−187,547	−188,394	−187,905
Operating gain or loss	−4,427	−847	489	1,872
End of year	−187,547	−188,394	−187,905	−186,033
Total Government equity	567,847	465,351	438,474	405,346

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	89,719	88,722	79,864	77,438
Unobligated balance	196,975	138,098	127,060	84,860
Unfilled customer orders on hand:				
Military assistance	−15,108	−21,772	−18,072	−72
Other	−2,051	−347	−347	−5,347
Invested capital and earnings	298,313	260,650	249,969	248,467
Total Government equity	567,847	465,351	438,474	405,346

[1] The changes in these items are reflected in the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
22	Transportation of things	64,898	64,807	64,600
25	Other contractual services	11,377	11,094	9,925
26	Supplies and materials	1,267,505	1,240,599	1,274,775
	Total obligations	1,343,779	1,316,500	1,349,300

DEFENSE STOCK FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program:			
Obligations by material category:			
Clothing and textiles	217,671	228,000	233,000
Medical and dental material	69,646	115,000	115,000
Subsistence	790,071	830,000	812,000
General supplies	105,500	110,000	109,000
Industrial supplies	85,087	105,000	92,000
Petroleum products	15,479	40,000	45,000
Construction supplies	45,691	112,000	119,000
Automotive supplies	7,615	12,000	
Electronics	40,000	115,000	103,000
Total program (obligations)	1,376,761	1,667,000	1,628,000
Financing:			
Revenue and other receipts (sale of goods):			
Clothing and textiles	359,394	338,000	318,000
Medical and dental material	111,752	118,000	111,000
Subsistence	829,351	827,000	812,000
General supplies	115,665	110,000	110,000
Industrial supplies	107,865	120,000	115,000
Petroleum products	17,233	40,000	45,000
Construction supplies	30,449	103,000	126,000
Automotive supplies	9,502	18,000	
Electronics	57,021	125,000	135,000
Other	208		
Total sales	1,638,440	1,799,000	1,772,000
Increase or decrease in unfilled customer orders	74,931		
Unobligated balance brought forward			29,875
Unobligated balance transferred to—			
"Military personnel, Army" (76 Stat. 318, 77 Stat. 254, and annual appropriation act)	−123,400	−50,000	−50,000
"Military personnel, Navy" (76 Stat. 318, 77 Stat. 254 and annual appropriation act)	−19,300	−30,000	−50,000
"Military personnel, Air Force" (77 Stat. 254 and annual appropriation act)		−20,000	−40,000
"Navy stock fund" (10 U.S.C. 126)	−40,000		
Unobligated balance carried forward		−29,875	−33,875
Unobligated balance lapsing (contract authorization)	−153,910	−2,125	
Financing applied to program	1,376,761	1,667,000	1,628,000

Costs and Obligations (in thousands of dollars)

Program:			
Costs by material category: Operating costs, funded:			
Clothing and textiles	386,795	371,900	336,500
Medical and dental material	115,261	114,700	114,200
Subsistence	836,634	827,000	812,000
General supplies	121,475	112,700	113,900
Industrial supplies	103,941	120,700	125,000
Petroleum products	16,518	40,000	45,000
Construction supplies	28,347	100,700	132,900
Automotive supplies	9,625	16,300	
Electronics	67,121	125,600	134,300
Other	−273		
Total operating costs, funded	1,685,443	1,829,600	1,813,800
Change in selected resources [1]	571,884	−33,362	−185,800
Adjustment in selected resources:			
Inventory capitalized	−880,567	−129,238	
Total program (obligations)	1,376,761	1,667,000	1,628,000

[1] Balances of selected resources are identified on the statement of financial condition.

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Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	1,376,761	1,667,000	1,628,000
Increase (−) or decrease in gross unpaid obligations	73,888	−51,500	−7,000
Gross expenditures	1,450,649	1,615,500	1,621,000
Sales (from program and financing)	1,638,440	1,799,000	1,772,000
Increase (−) or decrease in accounts receivable and undistributed collections	28,944	−13,500	−1,000
Applicable receipts	1,667,384	1,785,500	1,771,000
Budget expenditures	−216,735	−170,000	−150,000

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	156,035	2,125	----------
Administrative cancellation of unfunded balance	−153,910	−2,125	----------
Unfunded balance carried forward	−2,125	----------	----------
Appropriation to liquidate contract authorization	----------	----------	----------

This fund, established January 1, 1962, finances the procurement and maintenance of wholesale inventories of common use material and supplies, including mobilization reserves (10 U.S.C. 2208). Wholesale inventories are maintained at selected storage points in the continental United States for resale to military service retail stock funds and to consuming appropriations.

Capitalization by material category is as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Clothing and textiles	−303	4,200	-------
Medical and dental material	91	600	-------
Subsistence	-------	3,600	-------
General supplies	2,724	−40,300	-------
Industrial supplies	188,882	18,200	-------
Petroleum products	12,937	31,600	-------
Construction supplies	113,740	42,300	-------
Automotive supplies	94,772	−44,662	-------
Electronics	467,726	113,700	-------
Net change in capitalized inventory	880,567	129,238	-------

Budget program.—Obligations are estimated at $1,667 million in 1964 and $1,628 million in 1965. Obligations increased by $290 million from 1963 to 1964, the result of a $161 million increase in sales, a lesser availability of stock for sales without replacement, and the inclusion of $35 million for augmentation of mobilization reserves in 1964. The decrease in obligations of $39 million from 1964 to 1965 reflects the transfer of supply responsibility for paint and handtools to GSA, and lower inventory investment requirements under integrated supply management and improved financial management. Total obligations include procurement for augmentation of mobilization reserves of $35 million per year in 1964 and 1965.

This program reflects a drawdown of peacetime on hand and on order stocks in 1964 of $167 million, the difference between $1,632 million in obligations for peacetime stock and $1,799 million in sales. The 1965 program reflects a drawdown of peacetime on hand and on order stocks of $179 million with $1,593 million in obligations to support sales of $1,772 million. The drawdown for 1963 was $261.6 million. The drawdown is smaller in 1964 and 1965 due to the lesser availability of stock for sale without replacement.

The budget program provides for year-end inventories as follows (in millions of dollars):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Clothing and textiles:				
Operating and other stocks	391.1	378.2	306.3	238.0
Mobilization reserve stocks	436.5	379.7	387.3	406.8
Long supply	317.8	280.0	204.5	148.8
Medical and dental material:				
Operating and other stocks	70.4	79.5	64.4	59.8
Mobilization reserve stocks	89.2	98.1	102.9	118.4
Long supply	61.3	29.7	26.3	17.2
Subsistence:				
Operating and other stocks	98.5	76.9	78.8	78.8
Mobilization reserve stocks	17.5	17.9	20.6	20.6
General supplies:				
Operating and other stocks	58.0	96.1	66.4	60.1
Mobilization reserve stocks	9.8	4.8	4.2	9.2
Long supply	56.7	45.7	42.5	32.9
Industrial supplies:				
Operating and other stocks	58.1	104.5	99.9	82.1
Mobilization reserve stocks	13.7	4.4	4.4	4.4
Long supply	60.4	197.8	198.4	175.2
Petroleum products:				
Operating and other stocks	-------	7.2	14.0	14.4
Mobilization reserve stocks	-------	1.1	9.2	9.2
Long supply	-------	1.0	14.6	15.2
Construction supplies:				
Operating and other stocks	2.8	38.9	84.3	83.9
Mobilization reserve stocks	2.7	6.1	13.8	13.8
Long supply	2.0	64.1	108.4	95.9
Automotive supplies:				
Operating and other stocks	-------	33.3	-------	-------
Mobilization reserve stocks	-------	3.4	-------	-------
Long supply	-------	50.9	-------	-------
Electronics:				
Operating and other stocks	-------	152.7	160.2	150.7
Mobilization reserve stocks	-------	1.6	2.1	2.1
Long supply	-------	258.5	317.4	301.6
Summary:				
Operating and other stocks	678.9	967.3	874.3	767.8
Mobilization reserve stocks	569.4	517.1	544.5	584.5
Long supply	498.2	927.7	912.1	786.8
Total inventories	1,746.6	2,412.2	2,331.0	2,139.2

During 1963, inventories increased by $665.6 million, the net of $880.6 million in capitalizations less $145.1 million in sales without replacement and $69.9 million in other reductions. For 1964 and 1965, inventories are forecast to decrease by $273 million, the net of $129.2 million in capitalization and $402.2 million in reductions. The reductions include sales in excess of purchases of $284.3 million, disposals of $103.4 million, and $14.5 million in donations, losses and adjustments.

From the end of 1962 to the end of 1965, total inventories are forecast to increase by $393 million. Peacetime stocks will increase by $89 million, mobilization reserve assets by $15 million and long supply by $289 million. The large increase in long supply results primarily from capitalizations of over $1 billion during this period. As experience is gained with the items involved, they will be sold without replacement or disposed of if they are no longer needed.

Costs exceed obligations by $348.4 million in 1964 and 1965, because inventory is being sold or disposed of at a much faster rate than it is being ordered. The $348.4 million is the net of the $402.2 million inventory drawdown from operations mentioned above, offset by a build-up of $53.8 million in unpaid undelivered orders associated

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

DEFENSE STOCK FUND—Continued

with new activities added to the fund and greater sales volumes.

Financing the budget program.—Funds for financing the budget program are derived from sales to authorized customers. Sales in 1964 and 1965 are estimated at $1,799 million and $1,772 million respectively. Cash receipts will exceed disbursements by an estimated $170 million in 1964 and $150 million in 1965. Department of Defense stock funds are authorized to incur obligations in anticipation of future year business (10 U.S.C. 2210(b)). Pursuant to this authority, contract authorization in the amount of $156 million was available at the start of 1963. Because of sales and receipt of customer orders in excess of obligations, $154 million of this authorization lapsed in 1963 and it is estimated that the balance will lapse in 1964.

Transfers of $50 million to military personnel, Army, $50 million to military personnel, Navy, and $40 million to military personnel, Air Force, are proposed for 1965, in accordance with the practice of transferring unneeded balances from this account to offset the need for new obligational authority in military personnel accounts.

Operating results and financial condition.—The statements indicate net losses of $47 million in 1963, $31 million in 1964, and $42 million in 1965, resulting largely from disposal and donation of excess and surplus inventories. These losses are expected to be reduced in future years as the amount of surplus material in the supply system is reduced, and as the pricing of items in the system is adjusted. Although generation of excess stocks is inevitable in supply operations, every effort is being made to minimize disposal losses and to provide for the recovery of such losses as do occur through appropriate charges to customer accounts, in order to protect the integrity of the capital of the fund.

Government equity at June 30, 1965, is estimated at $2,334 million, consisting of net capitalized inventory of $2,760 million, less net working capital of $282 million transferred out and a net operating deficit of $144 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue: Sale of goods	1,638,440	1,799,000	1,772,000
Expense:			
Purchase of goods (at cost)	1,427,969	1,566,200	1,569,700
Transportation	41,777	51,600	51,100
Repair of unserviceable inventory	735	1,400	1,200
Inventory increase (—) or decrease	—665,604	81,162	191,800
Inventories donated from other accounts (capitalized)	880,567	129,238	
Total expense	1,685,443	1,829,600	1,813,800
Net loss for the year	—47,003	—30,600	—41,800
Deficit, start of year	—24,290	—71,293	—101,893
Deficit, end of year	—71,293	—101,893	—143,693

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	63,029	97,064	167,064	177,064
Accounts receivable, net	98,274	65,050	78,550	79,550
Selected assets: [1]				
Advances		3,130	3,130	3,130
Inventories	1,746,608	2,412,212	2,331,050	2,139,250
Undistributed disbursements	159	—2,972	—2,972	—2,972
Total assets	1,908,070	2,574,484	2,576,822	2,396,022
Liabilities:				
Accounts payable	41,735	61,566	65,266	66,266
Undistributed collections	218	—4,063	—4,063	—4,063
Total liabilities	41,953	57,503	61,203	62,203
Government equity:				
Non-interest-bearing capital:				
Start of year		1,890,407	2,588,274	2,617,512
Unobligated Treasury balance transferred from—				
"Army stock fund" (10 U.S.C. 126)	45,000			
"Navy stock fund" (10 U.S.C. 126)	5,000			
Unobligated Treasury balance transferred to—				
"Military personnel, Army" (76 Stat. 318, 77 Stat. 254 and annual appropriation act)		—123,400	—50,000	—50,000
"Military personnel, Navy" (76 Stat. 318, 77 Stat. 254 and annual appropriation act)		—19,300	—30,000	—50,000
"Military personnel, Air Force" (77 Stat. 254 and annual appropriation act)			—20,000	—40,000
"Navy stock fund" (10 U.S.C. 126)		—40,000		
Working capital balances, net, transferred from—				
"Army stock fund"	72,515			
"Navy stock fund"	17,750			
Inventory transferred to "General supply fund," General Services Administration		—8,420	—62,100	
Other changes in capitalized inventory, net	1,750,142	888,987	191,338	
End of year	1,890,407	2,588,274	2,617,512	2,477,512
Deficit:				
Start of year		—24,290	—71,293	—101,893
Operating loss	—24,290	—47,003	—30,600	—41,800
End of year	—24,290	—71,293	—101,893	—143,693
Total Government equity	1,866,117	2,516,981	2,515,619	2,333,819

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unpaid undelivered orders [1]	366,787	269,937	317,737	323,737
Unfunded contract authorization	—156,035	—2,125		
Unobligated balance			29,875	33,875
Unfilled customer orders	—91,243	—166,174	—166,174	—166,174
Invested capital and earnings	1,746,608	2,415,342	2,334,180	2,142,380
Total Government equity	1,866,117	2,516,981	2,515,619	2,333,819

[1] The changes in these items are reflected on the program and financing schedule.

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Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
22	Transportation of things	41,777	51,600	51,100
25	Other contractual services	735	1,400	1,200
26	Supplies and materials	1,325,988	1,603,000	1,564,700
31	Equipment (expensed)	8,261	11,000	11,000
	Total obligations	1,376,761	1,667,000	1,628,000

Army Industrial Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Cost of goods and services produced:			
Munitions command	264,247	279,456	295,562
Missile command	129,400	143,934	148,099
Weapons command	129,013	130,870	134,181
Transportation terminal activities	97,529	98,496	93,344
Depot manufacturing and maintenance activities	29,177	31,168	31,837
Proving grounds and laboratories	90,649	100,059	103,583
Pictorial center	9,164	8,900	8,200
Total cost of goods and services produced	749,179	792,884	814,806
Adjustment of prior year expense	−117		
Total program costs	749,062	792,884	814,806
Change in selected resources [1]	−3,462	−4,848	−12,857
Adjustment in selected resources [2]	55	−130	
Total obligations	745,654	787,907	801,949
Financing:			
Customer orders received:			
Munitions command	284,571	265,645	263,196
Missile command	132,530	142,302	146,091
Weapons command	111,370	122,829	116,625
Transportation terminal activities	97,897	98,496	93,344
Depot manufacturing and maintenance activities	26,371	28,483	31,303
Proving grounds and laboratories	102,421	98,259	101,458
Pictorial center	9,042	8,200	8,200
Total customer orders received	764,202	764,214	760,217
Unobligated balance brought forward	400,166	418,714	345,021
Total amounts available	1,164,368	1,182,928	1,105,238
Unobligated balance transferred to "Military personnel, Army" (75 Stat. 365)		−50,000	
Unobligated balance carried forward	−418,714	−345,021	−303,289
Financing applied to program	745,654	787,907	801,949

[1] Balances of selected resources identified on the statement of financial condition.

[2] Adjustments in selected resources consist of inventory adjustments charged to prior year income of $17 thousand and accrued leave assumed of $38 thousand in 1963; and accrued leave canceled of $130 thousand in 1964.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	745,654	787,907	801,949
Increase (−) or decrease in gross unpaid obligations:			
Current liabilities and net undistributed cash receipts and disbursements	−9,568	2,545	−1,836
Unpaid undelivered orders	7,646	4,987	12,876
Gross expenditures	743,732	795,439	812,989

Summary of Sources and Application of Funds (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Revenue and other receipts (customer orders received, net—from program and financing)	764,202	764,214	760,217
Increase (−) or decrease in receivables:			
Accounts receivable, net	−10,101	11,459	−1,762
Unbilled balance of customer orders	53,997	40,486	54,598
Increase or decrease in prepayments from customers	325,481	52,167	−49,064
Applicable receipts	1,133,579	868,326	763,989
Budget expenditures	−389,847	−72,887	49,000

This fund finances on a reimbursable basis, 25 industrial and commercial type activities located at 22 installations (10 U.S.C. 2208). All of these activities are under the direction of the Army Materiel Command except the Army Pictorial Center, an activity under the Chief Signal Officer.

Munitions command.—This command is responsible for the integrated commodity management of nuclear and nonnuclear ammunition, rocket and missile warhead sections, chemical, biological and radiological materiel, propellants and explosives, pyrotechnics, fire control devices and propellant actuated devices. The principal missions of its industrial facilities are: research, development, engineering, pilot manufacturing, testing and evaluation of materials, components and prototypes. Program increases are anticipated in 1964 and 1965. Most of the increase in 1965 is in materials, supplies, and parts to be used at the Rocky Mountain Arsenal.

Missile command.—This command is responsible for weapon systems management, including research, development, procurement, production, supply and maintenance involved in the fielding of complete missile systems. Its industrial facilities are utilized in the research, development and production of atomic artillery shells, radar platforms, and rocket and missile components. Program costs are expected to increase about 11% in 1964, mainly in salaries and wages at Redstone Arsenal. Program costs are expected to increase about 2% in 1965 over 1964.

Weapons command.—This command is responsible for integrated commodity management of weapons and combat vehicles, including research, design, development, pilot manufacturing and maintenance engineering. Its industrial facilities are utilized in the development and production of artillery, mortars, recoilless rifles, gun carriages, recoil mechanisms, rocket launchers, and a variety of small arms and accessories. The planned program for 1964 approximates the 1963 program. A slight increase over 1964 is planned for 1965 mainly in contractual services.

Transportation terminal activities.—The principal mission of these activities is to plan, regulate, and control the export and import movement of cargo and personnel through Army terminals on the Atlantic, Pacific, and gulf coasts. In addition, this program includes the cost of auxiliary port services and support of tenants and satellites. The small increase in costs forecast in 1964 is due mainly to an increase in cargo workload, an increase in programed major maintenance, and a full year of increases in stevedore contracts at the Atlantic and gulf coast terminals. This increase is partially offset by a decrease in programed passenger workload. The decrease in 1965

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

ARMY INDUSTRIAL FUND—Continued

from 1964 is due mainly to a decrease in cargo workload. Estimated workload is as follows (in thousands):

	1963 actual	*1964 estimate*	*1965 estimate*
Cargo in measurement tons	8,923	8,927	8,756
Passengers transshipped	654	640	640

Depot manufacturing and maintenance activities.—Activities under this program are units of multiple mission installations. Included in this program are two quartermaster shops, two engineer shops, a signal shop, and a transportation shop. These shops rebuild and restore unserviceable equipment. The program increases in 1964 and 1965 over 1963 are mainly in costs at the Lexington Army Depot.

Proving grounds and laboratories.—These activities include a proving ground engaged primarily in research, test and evaluation of ordnance weapons, materials and equipment, a proving ground for testing and evaluating chemical agents, and a laboratory specializing in work on fuzes. The substantial increase in program forecasts for 1964 and 1965 is mainly at the Aberdeen Proving Ground attributable to an increase in cost of contractual services, cost of activating the airfield there, increases in MAP work, and direct charges for nonindustrially funded activities.

Army pictorial center.—This installation produces, procures, processes, distributes and evaluates motion pictures, foreign language rescorings, filmstrips, recordings, and television programs for use in military training, research, orientation, and education. Program decreases are planned for 1964 and 1965.

Financing the budget program.—This program is financed from customer orders. Since June 1, 1963, reimbursement for the cost of work and services ordered from an Army industrial fund activity has been made upon acceptance of the order. Under this method of financing, customers of the fund prepay the estimated costs of their orders rather than reimbursing the fund after the costs have been incurred. Final adjustments in financing are made when the orders are completed. The estimates of orders to be received in 1964 and 1965 are derived from the current unworked orders on hand, program guidance from major customers, and managerial experience. New orders in 1964 are estimated to be about the same as those received in 1963. New orders in 1965 are estimated at $4 million less than 1963. The balance of unworked and unbilled customers orders is expected to be reduced from $440 million in 1963 to $399 million in 1964 and to $345 million in 1965.

Operating results and financial condition.—The following table indicates 1963 net revenue and expense by activity (in thousands of dollars):

	Revenue	*Expense*	*Gain or loss*
Munitions command	288,361	287,803	558
Missile command	142,138	141,973	165
Weapons command	147,901	147,514	387
Transportation terminal activities	105,729	105,529	200
Depot manufacturing and maintenance activities	27,417	27,540	−123
Proving grounds and laboratories	95,712	95,648	64
Pictorial center	10,823	10,892	−69
Total	818,081	816,899	1,182

The net gain of $1.2 million, primarily in the Munitions and Weapons Commands, reflects an operating variance resulting principally from the use of standard costs and the pricing of customer billings at predetermined rates. Revenue and expense are projected to break even in 1964 and 1965, with the objective of avoiding either augmentation or overcharging of customer appropriations.

Collections exceeded expenditures by $389.8 million in 1963, and are forecast to exceed expenditures by $72.9 million in 1964. In 1965 expenditures are forecast to exceed collections by $49 million.

In 1964, $50 million of appropriated capital will be transferred to Military personnel, Army (75 Stat. 365). The Government equity at the end of 1965 is estimated at $72.1 million, composed of $56.3 million in reappropriations and $14.5 million in capitalized assets, less an accumulated operating gain of $1.3 million. This investment is required for the financing of activities currently under the fund, with no reserve for contingencies or future expansion of the fund to other activities.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue:			
Manufacturing and assembly	250,980	226,889	235,778
Overhaul and repair	30,853	38,789	31,753
Research and development	223,483	224,527	234,792
Transportation	76,626	72,734	72,139
Printing	1,291	1,525	1,525
Supply services	46,884	55,041	55,686
Capital additions and improvements	16,148	18,026	17,461
Support of nonindustrial activities	55,755	52,440	48,670
Support of reserve industrial capacity	9,684	12,287	11,776
Other revenue	106,377	102,441	105,235
Total revenue	818,081	804,699	814,815
Expense:			
Materials, supplies, and parts used	130,251	141,617	152,491
Salaries and wages	442,012	449,634	463,684
Contractual services	118,187	131,574	127,889
Other	58,874	70,204	70,882
Goods manufactured for inventory	−145	−145	−140
Cost of goods and services produced	749,179	792,884	814,806
Increase (−) or decrease in unbilled costs	67,720	11,815	9
Cost of goods and services sold	816,899	804,699	814,815
Net income for the year	1,182		
Analysis of retained earnings or deficit:			
Retained earnings or deficit, start of year	−131	1,269	1,269
Adjustment of prior year revenue	118		
Adjustment of prior year expense	117		
Inventory adjustment charged to prior year revenue	−17		
Retained earnings, end of year	1,269	1,269	1,269

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	77,367	467,214	490,101	441,101
Accounts receivable, net	22,418	32,519	21,060	22,822
Inventories:				
Work in process	93,683	73,976	60,956	60,240
Less costs applied to prepaid orders	12,942	60,954	59,751	59,042
Net unbilled costs	80,741	13,022	1,206	1,198
Materials and supplies [1]	28,586	29,657	27,544	27,475
Net inventories	109,327	42,679	28,750	28,673
Advances [1]	882	5,157	7,002	6,990
Total assets	209,994	547,569	546,914	499,586

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Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Liabilities:				
Current [2]	88,183	97,445	95,045	96,881
Prepayments from customers	879	326,361	378,528	329,464
Provision for subsequent maintenance [1]	468	1,630	1,223	1,123
Other liabilities (undistributed cash receipts and disbursements)	−160	145		
Total liabilities	89,370	425,581	474,796	427,468
Government equity:				
Non-interest-bearing capital:				
Start of year	222,712	120,755	120,717	70,847
Unobligated balance transferred to "Military personnel, Army" (75 Stat. 365 and annual appropriation act)	−100,000		−50,000	
Balances transferred to "Defense industrial fund" (10 U.S.C. 126):				
Unobligated balance	−650			
Unbilled costs	−766			
Materials and supplies	−837			
Working capital, net	153			
Assets capitalized or decapitalized	1,178			
Liabilities assumed (−) or canceled, net	−1,035	−38	130	
End of year	120,755	120,717	70,847	70,847
Retained earnings or deficit	−131	1,269	1,269	1,269
Total Government equity	120,624	121,988	72,118	72,118

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	104,583	96,937	91,950	79,074
Unobligated balance	400,166	418,714	345,021	303,289
Unbilled balance of customer orders	−493,866	−439,869	−399,383	−344,785
Invested capital and earnings	109,741	46,206	34,530	34,540
Total Government equity	120,624	121,988	72,118	72,118

[1] Changes in these items are reflected on the program and financing schedule as changes in selected resources.

[2] Includes accrued annual leave liability, not currently payable of $38,577 thousand in 1962, $40,233 thousand in 1963, $41,376 thousand in 1964, and $42,021 thousand in 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	387,217	394,283	407,987
	Positions other than permanent	5,347	4,329	4,204
	Other personnel compensation	16,398	16,234	14,431
	Add excess of annual leave earned over leave taken	1,841	1,247	705
	Total personnel compensation	410,803	416,093	427,327
12	Personnel benefits	31,248	32,177	33,584
21	Travel and transportation of persons	11,180	12,668	12,511
22	Transportation of things	4,292	4,823	4,803
23	Rent, communications, and utilities	19,717	22,045	20,925
24	Printing and reproduction	923	1,150	992
25	Other services	121,737	139,733	140,230
26	Supplies and materials	131,195	139,359	152,282
31	Equipment (expensed)	17,930	23,000	22,183
	Total accrued expenditures	749,025	791,048	814,837

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Decrease in unpaid undelivered orders and other assets	−3,371	−3,141	−12,888
Total obligations	745,654	787,907	801,949

Personnel Summary

Permanent positions	58,850	58,972	58,783
Full-time equivalent of other positions	1,081	900	870
Average number of all employees	59,039	58,472	58,142
Employees in permanent positions, end of year	56,949	58,081	56,938
Employees in other positions, end of year	1,664	1,000	500
Average GS grade	8.1	8.1	8.1
Average GS salary	$7,354	$7,695	$7,720
Average ungraded salary	$6,125	$6,148	$6,191

Navy Industrial Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Cost of goods and services produced:			
Printing	17,164	18,135	18,235
Ordnance	197,908	199,619	190,743
Shipyards	1,037,365	1,000,735	963,613
Military Sea Transportation Service	443,950	436,403	445,504
Marine clothing and equipment	94		
Research	96,647	104,162	106,972
Base services	69,234	85,309	85,358
Aircraft maintenance facilities	243,569	264,335	274,930
Total cost of goods and services produced	2,105,931	2,108,698	2,085,355
Adjustment of prior year expense	−1,348		
Total program costs	2,104,583	2,108,698	2,085,355
Change in selected resources [1]	−18,274	−78,813	−23,570
Adjustments in selected resources [2]	7,706	−1,749	
Total obligations	2,094,014	2,028,136	2,061,785
Financing:			
Customer orders received:			
Printing	17,238	18,160	18,235
Ordnance	181,194	204,856	187,467
Shipyards	927,071	865,706	906,613
Military Sea Transportation Service	445,627	436,403	445,504
Marine clothing and equipment	4		
Research	111,596	118,319	118,610
Base services	72,939	84,908	85,361
Aircraft maintenance	251,298	260,420	272,733
Total customers orders received	2,006,967	1,988,772	2,034,523
Unobligated balance brought forward	838,031	730,065	600,701
Unobligated balance transferred to "Military personnel, Navy" (75 Stat. 365)		−90,000	
Unobligated balance transferred to "Shipbuilding and conversion, Navy" (76 Stat. 324)	−20,000		
Unobligated balance transferred to "Defense industrial fund"	−921		
Unobligated balance carried forward	−730,065	−600,701	−573,439
Financing applied to program	2,094,014	2,028,136	2,061,785

[1] Balances of selected resources are identified on the statement of financial conditions.

[2] Adjustments in selected resources consist of: Materials and supplies capitalized, net, −$1,731 thousand; inventory adjustments credited to prior year revenue, $200 thousand; and accrued leave assumed, $9,237 thousand in 1963; and accrued leave liquidated; −$899 thousand, and materials and supplies capitalized, −$850 thousand in 1964.

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY INDUSTRIAL FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	2,094,014	2,028,136	2,061,785
Increase (−) or decrease in gross unpaid obligations:			
Current liabilities and net undistributed cash receipts and disbursements	−24,107	−5,106	−1,669
Unpaid undelivered orders	29,872	74,666	23,788
Gross expenditures	2,099,779	2,097,696	2,083,904
Revenue and other receipts (customers orders received—from program and financing)	2,006,967	1,988,772	2,034,523
Increase (−) or decrease in receivables:			
Accounts receivable, net	6,893	22,861	403
Unbilled balance of customer orders	147,396	157,195	50,455
Increase (−) or decrease in prepayments from customers	750,816	−61,448	−65,264
Applicable receipts	2,912,072	2,107,380	2,020,117
Budget expenditures	−812,293	−9,684	63,787

This fund finances 67 industrial and commercial type activities on a reimbursable basis (5 U.S.C. 172d).

Budget program.—The cost of goods and services produced by activities operated under the Navy Industrial Fund is expected to increase in 1964 as compared with 1963 by $2.8 million or 0.1%. This increase results primarily from full year operations in 1964 of the additional aircraft maintenance facilities added to the program in 1963, and the new public works center at San Diego added on July 1, 1963. The influence of the new activities more than offsets the planned decline in the shipyard program. Total program costs in 1965 are expected to approximate 1963 levels.

Printing.—There are 30 printing plants included in this program. These plants provide printing services in the Washington area and throughout the defense field establishment. The increase in the printing program workload is general throughout the plants, and involves primarily the production of technical manuals previously procured from commercial sources.

Ordnance.—With the sale of the Naval Ordnance Plant at York, Pa., to a private concern, this program will include seven major activities engaged in the production of missile launchers, torpedoes, avionics equipment, guns and mounts, propellants, and other items of ordnance and ammunition. The level of the ordnance program at other activities remains relatively stable in 1965.

Shipyards.—The shipyard program includes 11 shipyards and 1 ship repair facility engaged in the construction, overhaul, repair, and alteration of active and reserve fleet vessels. The ship repair facility at San Diego, Calif., will be closed in January 1965, as announced by the Secretary of Defense on December 12, 1963. Shipyard workload and employment have been continually decreasing since 1962. In 1964 the decline in shipyard costs involves a decrease in the overhaul and repair workload of $45.2 million and the transfer of some non-industrial functions to other activitities. In 1965 the reduction in shipyard costs stems from a sharp decline, of $105.1 million, in ship construction and conversion work, partially offset by increases of $61.6 million in maintenance and modernization work and $6.4 million in other work.

Military Sea Transportation Service.—This organization provides ocean transportation of dry cargo, passenger, and petroleum products, and provides the ocean platforms for scientific and other special projects. The estimates include the costs of operating Government-owned ships and the procurement of commercial augmentation. The reduction in 1964 transportation costs stems primarily from a decrease in the petroleum lift. In 1965 the petroleum lift and the total transportation costs are expected to return to 1963 levels. A summary of workload and costs is provided in the following table (dollars in thousands):

	1963 actual	*1964 estimate*	*1965 estimate*
Cargo ships:			
Measurement tons (cargo)	12,402,936	13,250,437	11,927,428
Per diem ship-days	4,625	3,445	3,991
Cost	$263,657	$263,628	$265,937
Passenger ships:			
Cabin passengers	124,010	126,813	129,152
Troop passengers	238,274	290,076	282,697
Total passengers	362,284	416,889	411,849
Per diem ship-days	699	376	33
Cost	$55,930	$57,306	$55,184
Petroleum ships:			
Long tons (petroleum)	16,873,145	15,480,300	17,221,000
Per diem ship-days	1,122	939	939
Cost	$96,935	$89,189	$94,423
Project ships and miscellaneous:			
Ship operating days	6,627	9,084	10,220
Cost	$27,428	$26,280	$29,960
Total costs	$443,950	$436,403	$445,504

Marine clothing and equipment.—Effective on 1 August 1962, the management of this factory was transferred to the Department of Defense Industrial Fund, together with unexpended funds in the amount of $921 thousand.

Research.—This program includes the Naval Research Laboratory and the David Taylor Model Basin, both in the Washington, D.C., area, and the Naval Ordnance Laboratory, Corona, Calif. These activities provide a Navy research capability in the physical sciences, the shapes and forms of naval vessels, other ship design problems, and guided missile fuzes. The workload assigned to each of these activities is planned to be up slightly in 1964 over 1963 and then relatively stable.

Base services.—With the addition of the public works center at San Diego, Calif., this program includes seven activities engaged in providing utility, maintenance, custodial, and transportation services for customers in their geographic areas. The increase in the workload for this program is directly related to the addition of this activity.

Aircraft maintenance.—During 1963 this program increased from three to seven activities. These activities overhaul and repair aircraft and missiles, and manufacture and repair aircraft parts and assemblies. The substantial increase in 1964 is due to full-year operation of the activities added to the Navy Industrial Fund program during 1963. The workload for 1965 is planned to increase by 4% over the 1964 level.

Financing the budget program.—This program is financed by orders citing the customers' appropriations. Costs are financed initially by the working capital of the fund,

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which is augmented by the customers' prepayment of large orders, and subsequently billed to the customers' appropriations upon receipt of the prepayment or upon completion of the work. The orders placed with the shipyards reflect the assignment of 35% of the Navy ship repair, alteration, and conversion work to private shipyards, and have been decreasing during the last several years. The orders placed with activities new to the industrial fund program during the last several years have substantially offset the decline in shipyard orders, and, for the total program, the customer orders have been relatively stable at about the $2 billion level.

Operating results and financial condition.—The following table shows 1963 net revenue and expense by activity (in thousands of dollars):

	Revenue	*Expense*	*Gain or loss*
Printing	17,470	17,059	411
Ordnance	212,640	212,339	301
Shipyards	1,068,703	1,070,870	−2,167
Military Sea Transportation Service	445,496	443,950	1,546
Marine clothing and equipment	112	200	−88
Research	97,494	97,348	146
Base services	69,704	69,164	540
Aircraft maintenance	242,614	244,226	−1,612
Total	2,154,233	2,155,156	−923

Retained earnings decreased $2.9 million in 1963, the net result of a $0.9 million operating loss and terminal leave payments of $3.1 million at the Naval Weapons Plant, Washington, D.C., being partially offset by prior year adjustments of $1.1 million.

During 1963 cash collections exceed expenditures by $812 million as a result of the new prepayment procedures. Under the new procedures customer orders, with the exception of orders for transportation and printing, costing in excess of $25 thousand are prepaid upon acceptance of the order by the Navy Industrial Fund activity. These procedures were implemented on May 31, 1963 and were applied to the large volume of orders on the books at that time as well as to orders received in June 1963.

Government investment at June 30, 1964 and 1965 is expected to be $167.3 million, representing $190.4 million in reappropriations and $22.5 million in retained earnings offset, in part, by $45.6 million representing the excess of liabilities assumed over assets capitalized.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue:			
Manufacturing and assembly	183,676	179,236	159,111
Construction and conversion of ships	559,528	569,490	464,391
Overhaul and repair	530,941	515,270	515,015
Alteration and modification	144,304	142,302	205,029
Research and development	127,370	133,298	126,964
Quality evaluation	15,649	16,715	18,834
Transportation	438,552	441,790	449,780
Printing	17,190	17,810	17,910
Utility and sanitation services	21,620	29,215	29,243
Receipt, stowage, and issue of ammunition	4,075	4,614	4,581
Supply services	30,505	26,649	23,457
Support of nonindustrial activities	29,223	28,837	28,846
Capital additions and improvements	5,692	5,353	4,992
Support of reserve industrial capacity	385	316	174
Other revenue	45,523	35,072	36,651
Total revenue	2,154,233	2,145,967	2,084,978

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Expense:			
Materials, supplies, and parts used	440,850	441,659	427,923
Salaries and wages	1,202,479	1,205,502	1,185,493
Contractual services	443,630	442,460	453,944
Other	31,349	31,519	30,437
Goods manufactured for inventory	−12,377	−12,442	−12,442
Cost of goods and services produced	2,105,931	2,108,698	2,085,355
Increase (−) or decrease in unbilled costs	49,225	37,269	−377
Cost of goods and services sold	2,155,156	2,145,967	2,084,978
Net income or loss for year	−923		
Analysis of retained earnings:			
Retained earnings, start of year	25,405	22,554	22,554
Adjustment for activity closing	−3,075		
Adjustment of prior year revenue	−1		
Adjustment of prior year expense	1,348		
Inventory adjustments charged or credited to prior year revenue	−200		
Retained earnings, end of year	22,554	22,554	22,554

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	134,458	925,830	845,514	781,727
Accounts receivable, net	123,378	116,864	94,117	93,692
Inventories:				
Work in process	972,446	1,105,944	1,151,787	1,156,447
Less costs applied to prepaid orders	853,177	1,035,900	1,119,012	1,123,295
Net unbilled costs	119,269	70,044	32,775	33,152
Materials and supplies [1]	109,709	121,590	116,631	117,088
Net inventories	228,978	191,634	149,406	150,240
Advances [1]	5,166	6,042	5,718	5,300
Prepaid expense	3,397	3,018	2,904	2,926
Total assets	495,377	1,243,389	1,097,658	1,033,884
Liabilities:				
Current [2]	189,782	219,528	217,497	219,152
Prepayments from customers	3,838	754,653	693,205	627,941
Billings for unterminated voyages	4,392	4,524	4,524	4,524
Provision for subsequent maintenance and claims [1]	15,282	16,441	15,304	15,125
Other liabilities (undistributed receipts and disbursements, net)	−1,660	−7,299	−162	−148
Total liabilities	211,634	987,846	930,367	866,593
Government equity:				
Non-interest-bearing capital:				
Start of year	267,312	258,338	232,989	144,737
Unobligated balance transferred to "Military personnel, Navy" (75 Stat. 365)	−2,000		−90,000	
Unobligated balance transferred to "Shipbuilding and conversion, Navy" (76 Stat. 324)		−20,000		

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

NAVY INDUSTRIAL FUND—Continued

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Government equity—Con.				
Non-interest-bearing capital—Continued				
Unobligated balance transferred to "Defense industrial fund"		−921		
Assets capitalized or decapitalized	299	1,361	850	
Liabilities assumed or canceled	−7,273	−5,789	898	
End of year	258,338	232,989	144,737	144,737
Retained earnings	25,405	22,554	22,554	22,554
Total Government equity	283,743	255,543	167,291	167,291

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders[1]	321,184	291,312	216,646	192,858
Unbilled balance of customer orders	−1,089,942	−942,546	−785,351	−734,896
Unobligated balance	838,031	730,065	600,701	573,439
Invested capital and earnings	214,470	176,712	135,295	135,890
Total Government equity	283,743	255,543	167,291	167,291

[1] The changes in these items are reflected on the program and financing schedule as changes in selected resources.

[2] Includes accrued annual leave liability, not currently payable, of: $78,196 thousand in 1962; $88,309 thousand in 1963; $86,085 thousand in 1964; and $85,417 thousand in 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Total personnel compensation:			
	Permanent positions	1,020,289	1,027,895	1,013,376
	Positions other than permanent	16,020	16,136	15,739
	Other personnel compensation	85,555	86,363	79,008
	Add excess of annual leave earned over leave taken	10,822		683
	Deduct excess of annual leave taken over leave earned		−3,759	
	Total personnel compensation	1,132,686	1,126,635	1,108,806
12	Personnel benefits	81,062	79,400	78,230
21	Travel and transportation of persons	9,377	9,558	9,680
22	Transportation of things	3,877	3,930	4,114
23	Rent, communications, and utilities	35,624	39,826	39,441
24	Printing and reproduction	2,912	2,766	2,820
25	Other services	420,894	425,107	435,686
26	Supplies and materials	413,022	394,641	386,375
31	Equipment (expensed)	23,556	21,263	20,839
	Total accrued expenditures	2,123,010	2,103,126	2,085,991
	Decrease in undelivered orders and advances made	−28,996	−74,990	−24,206
	Total obligations	2,094,014	2,028,136	2,061,785

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	172,472	166,961	161,732
Full-time equivalent of other positions	3,864	3,701	3,673
Average number of all employees	162,572	160,293	156,296
Employees in permanent positions, end of year	159,249	153,323	150,007
Employees in other positions, end of year	3,952	3,794	3,715
Average GS grade	7.5	7.5	7.5
Average GS salary	$7,190	$7,554	$7,623
Average salary of ungraded positions	$6,160	$6,302	$6,307

AIR FORCE INDUSTRIAL FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Cost of goods and services produced:			
Printing and duplicating	10,208	10,982	11,973
Laundry and dry cleaning	7,518	7,748	7,927
Military Air Transport Service	411,696	435,349	423,500
Total cost of goods and services produced	429,422	454,079	443,400
Adjustment of prior year expense	−369		
Total program costs	429,054	454,079	443,400
Change in selected resources [1]	19	95	71
Adjustment in selected resources [2]	1	−14	
Total obligations	429,074	454,160	443,471
Financing:			
Customer orders received:			
Printing and duplicating	10,179	10,982	11,973
Laundry and dry cleaning	7,454	7,748	7,927
Military Air Transport Service	410,265	435,349	423,500
Total customer orders received	427,898	454,079	443,400
Unobligated balance brought forward	84,130	82,955	72,874
Unobligated balance transferred to "Military personnel, Air Force" (77 Stat. 254)		−10,000	
Unobligated balance carried forward	−82,955	−72,874	−72,803
Financing applied to program	429,074	454,160	443,471

[1] Balances of selected resources are identified on the statement of financial condition.

[2] Adjustment in selected resources consist of liabilities assumed for accrued annual leave in the amount of $1 thousand in 1963 and $38 thousand in 1964 and materials and supplies capitalized in the amount of $52 thousand in 1964.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	429,074	454,160	443,471
Increase (−) or decrease in gross unpaid obligations:			
Liabilities	−15,361	566	430
Unpaid undelivered orders	−13		
Gross expenditures	413,700	454,726	443,901
Revenue and other receipts (customer orders received—from program and financing)	427,898	454,079	443,400
Increase (−) or decrease in receivables:			
Accounts receivable	−10,092	8,058	1,295
Unbilled customer orders	89		
Applicable receipts	417,895	462,137	444,695
Budget expenditures	−4,195	−7,411	−794

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This fund finances industrial and commercial type activities on a reimbursable basis (5 U.S.C. 172d).

Budget program—Printing and duplicating service.—There are 10 plants financed under this program. These plants provide area support to the Air Force and other military services on a reimbursable basis. Production in 1963 was 2.5 billion printing units and is estimated at 2.5 billion in 1964 and 2.6 billion for 1965. The increased production is due to inclusion of an additional printing plant in 1964 and the transfer of production responsibility for on-the-job training to Air University.

Laundry and dry cleaning service.—There were 42 plants operating under this fund on June 30, 1963. One plant will be added during 1964, with no further changes projected for 1965. Total production in 1965 is estimated at 108 million pieces of laundry and dry cleaning as compared with 107.8 million for 1964 and 104.8 million in 1962.

Military Air Transport Service.—The Airlift Service portion of the Military Air Transport Service was included under this fund on July 1, 1958. The size of MATS and the extent and nature of its operations are keyed to Joint Chiefs of Staff approved military wartime airlift requirements. These requirements are either hard core or civil eligible. Because of their nature or the nature of the mission to be supported, the critical or hard core requirements must move in military operated aircraft. The civil eligible requirements can move in either military or civil operated aircraft.

To have the capability to surge to meet wartime airlift requirements, the military airlift aircraft must be exercised appropriately during peacetime. The peacetime airlift capability so produced is used in the interest of economy in meeting peacetime airlift needs of the Department of Defense. Military aircraft are used to provide air evacuation of patients; special air missions; training of airborne troops; and, as aug nented by commercial aircraft, common-user airlift of passengers, cargo, and mail. Airlift service resources and workload are as follows:

	1963 actual	*1964 estimate*	*1965 estimate*
Operating aircraft, end year:			
Common-user	504	496	476
Other	49	50	50
Total	553	546	526

[In millions of ton-miles]

	1963 actual	*1964 estimate*	*1965 estimate*
Airlift accomplished:			
Cargo	667.0	720.4	672.3
Passenger	460.6	445.5	435.4
Special assignment airlift	922.1	1,262.5	1,343.8
Common carriage mail	100.6	101.0	101.5
Total	2,150.3	2,529.4	2,553.0

Financing the budget program.—This program is financed by customer orders for services. These orders constitute valid obligations of the ordering appropriations and authorize activities financed through the fund to provide services requested. Costs are charged initially to the working capital of the fund and are billed to customers on the basis of established tariff rates for services provided.

Operating results and financial condition.—For 1963 expenses exceeded revenues by $2.3 million, mainly as a result of the operation of the MATS airlift service. Retained earnings increased an additional $0.4 million in 1963 as a result of adjustments of prior year revenues and expenses. Revenue is expected to increase over the 1963 level in both 1964 and 1965 due to anticipated increases in requirements for airlift service.

Collections exceeded expenditures by $4.2 million in 1963 due to an increase in the level of operations over the previous year. It is estimated that collections will exceed expenditures by $7.4 million in 1964 and $0.8 million in 1965.

Employee annual leave accruals, included in the statement as a current liability, were $2.1 million at June 30, 1963. Government investment is estimated at $74.6 million at June 30, 1965, consisting of $71 million in reappropriations and transfers and $4.4 million in retained earnings less $0.8 million representing the excess of liabilities assumed over assets capitalized.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue:			
Printing and duplicating	10,268	10,982	11,973
Laundry and dry cleaning	7,453	7,748	7,927
Military Air Transport Service	409,527	435,349	423,500
Total revenue	427,248	454,079	443,400
Expenses:			
Printing and duplicating	10,297	10,982	11,973
Laundry and dry cleaning	7,518	7,748	7,927
Military Air Transport Service	411,696	435,349	423,500
Total expense	429,511	454,079	443,400
Net loss for the year	−2,263	----------	----------
Analysis of retained earnings:			
Retained earnings, start of year	5,577	4,421	4,421
Adjustment of prior year revenue	739	----------	----------
Adjustment of prior year expense	369	----------	----------
Retained earnings, end of year	4,421	4,421	4,421

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	73,115	77,310	74,722	75,516
Accounts receivable	70,717	80,809	72,751	71,456
Inventories:				
Work-in-process	230	141	141	141
Materials and supplies [1]	958	974	1,068	1,139
Net inventories	1,188	1,114	1,209	1,280
Advances [1]	115	106	106	106
Total assets	145,135	159,340	148,788	148,358
Liabilities:				
Current [2]	54,236	69,347	69,276	68,799
Reserves for major maintenance and repairs (funded)	5,875	5,923	5,428	5,475
Other liabilities (undistributed items)	−677	−475	−475	−475
Total liabilities	59,434	74,795	74,229	73,799

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

Air Force Industrial Fund—Continued

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Government equity:				
Non-interest-bearing capital:				
Start of year	80,133	80,124	80,124	70,138
Unobligated balance transferred to "Military personnel, Air Force" (77 Stat. 254)			−10,000	
Assets capitalized or decapitalized	−9		52	
Liabilities assumed		−1	−38	
End of year	80,124	80,124	70,138	70,138
Retained earnings	5,577	4,421	4,421	4,421
Total Government equity	85,701	84,545	74,559	74,559

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	498	511	511	511
Unobligated balance	84,130	82,955	72,874	72,803
Unbilled balance of customer orders	−230	−141	−141	−141
Invested capital and earnings	1,303	1,220	1,315	1,386
Total Government equity	85,701	84,545	74,559	74,559

[1] The changes in these items are reflected on the program and financing schedule as changes in selected resources. Does not include commercial airlift contracts for service to be delivered in subsequent fiscal years.

[2] Includes $1,824 thousand for 1962; $1,960 thousand for 1963; $1,995 thousand for 1964; and $1,995 thousand for 1965 of accrued annual leave liability not currently payable.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	21,707	21,865	21,835
	Positions other than permanent	256	329	360
	Other personnel compensation	957	1,029	934
	Add excess of annual leave earned over leave taken	148		
	Total personnel compensation	23,068	23,223	23,129
12	Personnel benefits	2,012	1,954	1,880
21	Travel and transportation of persons	8,540	9,452	10,809
22	Transportation of things	1,808	74	65
23	Rent, communications, and utilities	4,206	4,669	5,154
24	Printing and reproduction	189	96	643
25	Other services	301,690	322,677	302,897
26	Supplies and materials	87,498	91,957	98,836
41	Grants, subsidies, and contributions	59	58	58
	Total accrued expenditures	429,070	454,160	443,471
	Increase or decrease in unpaid undelivered orders and advances made	4		
	Total obligations	429,074	454,160	443,471

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	4,974	4,792	4,736
Full-time equivalent of other positions	135	138	138
Average number of all employees	4,894	4,885	4,793
Employees in permanent positions, end of year	4,838	4,654	4,503
Employees in other positions, end of year	132	138	138
Average GS grade	5.2	5.2	5.2
Average GS salary	$5,505	$5,528	$5,622
Average salary of ungraded positions	$4,417	$4,422	$4,422

Defense Industrial Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Manufacture and repair of clothing and textile items	10,845	9,946	9,047
Change in selected resources [1]	−58	−180	−87
Adjustments in selected resources [2]	59		
Total obligations	10,846	9,766	8,960
Financing:			
Customer orders received	7,210	10,894	9,025
Unobligated balance transferred (10 U.S.C. 126) from "Navy industrial fund"	921		
Unobligated balance brought forward	6,218	3,503	4,631
Total amounts available	14,349	14,397	13,656
Unobligated balance carried forward	−3,503	−4,631	−4,696
Financing applied to program	10,846	9,766	8,960

[1] Balances of selected resources are identified on the statement of financial condition.

[2] Adjustments of selected resources consist of liabilities assumed of $84 thousand less $25 thousand in capitalized materials and supplies.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	10,846	9,766	8,960
Increase (−) or decrease in gross unpaid obligations:			
Current liabilities	103	−83	20
Unpaid undelivered orders	−30	17	20
Gross expenditures	10,919	9,700	9,000
Revenue and other receipts (customer orders received, from program and financing)	7,210	10,894	9,025
Increase (−) or decrease in receivables:			
Accounts receivable, net	202	119	4
Unbilled balance of customer orders	4,458	−948	23
Increase or decrease in prepayments from customers	1,376	935	−52
Applicable receipts	13,245	11,000	9,000
Budget expenditures	−2,325	−1,300	

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Operations began under this fund in May 1962 (10 U.S.C. 2208). Two activities previously financed from the Army and Navy industrial funds, engaged in manufacture and alteration of clothing and textile items, were transferred to the Defense Supply Agency, and are now operated as a single activity. The activity produces items required on short notice, in small lots, or to special measurement, or under other conditions which make procurement from commercial sources impractical or undesirable. The factory also serves as a pilot production plant to test design specifications and production methods, and provides a part of the production base for industrial mobilization.

Financing the budget program.—This program is financed from customer orders, of which nearly 95% are from the Defense Stock Fund. Annual sales are estimated at $9.9 million and $9.0 million, respectively, in 1964 and 1965. This is a reduction of about $4 million from the previous production rates of the two separate factories. This reduction combined with savings through consolidation of the former Army and Marine Corps factories results in a total reduction of about 1,000 people from the peak reached in 1963 and $4 million in operating costs from levels previously planned.

Operating results and financial condition.—Government investment of nearly $3 million results from the transfer of Treasury balances from the Army and Navy industrial funds and certain other Army and Navy assets, less liabilities assumed, and less $17 thousand deficit.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	11,666	9,946	9,047
Expense:			
Materials, supplies and parts used	1,525	1,371	1,192
Salaries and wages	8,508	7,955	7,298
Contractual services	82	71	63
Other	730	548	493
Cost of goods and services produced	10,845	9,946	9,047
Decrease in unbilled costs	803		
Cost of goods and services sold	11,648	9,946	9,047
Net income for the year	18		
Analysis of deficit: Start of year	−35	−17	−17
Deficit, end of year	−17	−17	−17

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	787	4,034	5,334	5,334
Accounts receivable, net	367	164	45	41
Inventories:				
Work in process	911	695	695	695
Less costs applied to prepaid orders		588	588	588
Net unbilled costs	911	107	107	107

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets—Continued				
Inventories—Continued				
Materials and supplies [1]	878	790	627	560
Net inventories	1,788	897	734	667
Total assets	2,942	5,095	6,113	6,042
Liabilities:				
Current [2]	851	747	830	811
Prepayments from customers		1,377	2,312	2,259
Total liabilities	851	2,124	3,142	3,070
Government equity:				
Non-interest-bearing capital:				
Start of year		2,126	2,988	2,988
Unobligated Treasury balance transferred (10 U.S.C. 126) from—				
"Army industrial fund"	650			
"Navy industrial fund"		921		
Assets capitalized, net	2,227	25		
Liabilities assumed	−752	−84		
End of year	2,126	2,988	2,988	2,988
Deficit	−35	−17	−17	−17
Total Government equity	2,091	2,971	2,971	2,971

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unpaid undelivered orders [1]	152	182	165	145
Unobligated balance	6,218	3,503	4,631	4,696
Unbilled balance of customer orders	−6,067	−1,611	−2,559	−2,536
Invested capital and earnings	1,788	897	734	667
Total Government equity	2,091	2,971	2,971	2,971

[1] The changes in these items are reflected on the program and financing schedule.
[2] Includes accrued annual leave liability, not currently payable of $451 thousand in 1962, $497 thousand in 1963, $445 thousand in 1964, $417 thousand in 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	7,704	7,220	6,648
	Other personnel compensation	166	220	171
	Add excess of annual leave earned over leave taken	116		
	Deduct excess of annual leave taken over leave earned		−37	−30
	Total personnel compensation	7,985	7,403	6,789
12	Personnel benefits	607	552	510
21	Travel and transportation of persons	2	2	1
22	Transportation of things	2	2	2
23	Rent, communications, and utilities	117	130	117
24	Printing and reproduction	20	5	5
25	Other services	671	480	432
26	Supplies and materials	1,412	1,208	1,125
	Total accrued expenditures	10,816	9,783	8,980

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

DEFENSE INDUSTRIAL FUND—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Increase or decrease in unpaid undelivered orders	30	−17	−20
Total obligations	10,846	9,766	8,960

Personnel Summary (in thousands of dollars)

Total number of permanent positions	2,074	1,821	1,604
Average number of all employees	1,837	1,638	1,496
Employees in permanent positions, end of year	1,821	1,604	1,500
Employees in other positions, end of year	0	0	0
Average GS grade	6.1	6.0	6.1
Average GS salary	$6,153	$6,373	$6,553
Average salary of ungraded positions	$4,056	$4,258	$4,284

ARMY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Defense telephone service, Washington, D.C.	7,448	8,082	8,294
2. Transportation services	292,793	286,028	286,028
3. Construction activity, Europe	311	382	379
Total obligations	300,552	294,492	294,701
Financing:			
Unobligated balance brought forward	11,155	5,457	1,000
Advances and reimbursements from other accounts	294,854	290,035	294,701
Unobligated balance carried forward	−5,457	−1,000	−1,000
Total financing	300,552	294,492	294,701

This fund was created to simplify operations which are financed by two or more appropriations (5 U.S.C. 172e). The corpus of the fund consists of $1 million. Activities presently financed through the fund are as follows:

1. *Defense telephone service, Washington, D.C.*, finances the operations of the telephone service of the Department of Defense in Washington.

2. *Transportation services* provide for the payment centrally of transportation charges for Government bills of lading, transportation requests, meal tickets, and other charges incident to transportation costs incurred by the Army.

3. *Construction activity, Europe*, finances certain administrative and overhead expenses in the Department of Defense construction programs in Western Europe.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	673	674	677
	Other personnel compensation	30	36	36
	Total personnel compensation	703	710	713
12	Personnel benefits	83	85	85
21	Travel and transportation of persons	58,578	57,226	57,226
22	Transportation of things	234,235	228,905	228,920
23	Rent, communications, and utilities	6,576	7,234	7,436
24	Printing and reproduction	237	113	113
25	Other services:			
	Services of other agencies	42	98	78
	Labor contracts with foreign governments [1]	96	119	128
26	Supplies and materials	2	2	2
	Total obligations	300,552	294,492	294,701

[1] Average number of persons: 1963, 22; 1964, 25; 1965, 27.

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	130	128	128
Average number of all employees	125	122	120
Employees in permanent positions, end of year	124	123	123
Employees in other positions, end of year	0	0	0
Average GS grade	5.1	5.1	5.1
Average GS salary	$5,525	$5,630	$5,692
Average salary of ungraded positions	$6,543	$6,658	$6,658

NAVY MANAGEMENT FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Special projects	1,582,049	1,687,238	1,348,500
2. Transportation of things	223,593	227,474	227,474
3. Inspection of naval material	35,025	37,719	38,639
4. Incentive awards	1,639	1,800	1,800
5. Departmental administrative services	3,006	2,989	3,099
6. Armed Services Board of Contract Appeals	526	575	632
Total obligations	1,845,839	1,957,795	1,620,144
Financing:			
Unobligated balance brought forward	769,901	1,050,937	1,100,627
Advances and reimbursements from—			
Other accounts	2,126,895	2,007,474	1,165.521
Non-Federal sources [1]	7	10	10
Recovery of prior year obligations	416		
Unobligated balance carried forward	−1,050,937	−1,100,627	−646,014
Unobligated balance lapsing	−443		
Total financing	1,845,839	1,957,795	1,620,144

[1] Reimbursements from non-Federal sources represent payments for inspection work accomplished for foreign governments (22 U.S.C. 1816).

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This fund was created to facilitate the financing of operations supported by two or more appropriations (5 U.S.C. 172e). The principal activity financed through the fund is the Polaris ballistic missile program. Reimbursable orders for the Polaris program are issued to the fund from Navy appropriations for Procurement, Operation and maintenance, and Research, development, test, and evaluation. Other operations financed are transportation of supplies, materials, and equipment of the Navy; the material inspection service; incentive award payments; departmental telephone and maintenance services and the Armed Services Board of Contract Appeals.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	47,110	52,781	55,672
Other personnel compensation	2,591	2,670	2,313
Total personnel compensation	49,701	55,451	57,985
12 Personnel benefits	5,134	5,597	5,790
21 Travel and transportation of persons	5,056	4,841	4,904
22 Transportation of things	229,062	236,724	236,524
23 Rent, communications, and utilities	3,627	3,907	4,022
24 Printing and reproduction	409	348	358
25 Other services	779,144	825,447	653,001
26 Supplies and materials	232,223	247,788	197,530
31 Equipment	541,482	577,692	460,030
Total obligations	1,845,839	1,957,795	1,620,144

Personnel Summary

Total number of permanent positions	7,064	7,489	7,529
Full-time equivalent of other positions	8	8	8
Average number of all employees	6,658	7,120	7,329
Employees in permanent positions, end of year	6,974	7,441	7,392
Employees in other positions, end of year	0	0	0
Average GS grade	7.4	7.4	7.4
Average GS salary	$6,952	$7,310	$7,383
Average salary of ungraded positions	$6,310	$6,375	$6,440

Air Force Management Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	1,000	1,000	1,000
Recovery of prior year obligations	24		
Unobligated balance carried forward	−1,000	−1,000	−1,000
Unobligated balance lapsing	−24		
Total financing			

This fund was created to facilitate the financing of activities supported by two or more appropriations (5 U.S.C. 172e). The corpus of the fund is $1 million.

The fund has no financing activities planned for 1964 or 1965. However, the corpus of the fund will be retained to provide the means for financing appropriate activities in the future.

Naval Working Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Total obligations (advance deposits)	17,906	18,000	18,000
Financing:			
Unobligated balance brought forward	6,828	4,799	3,799
Advances and reimbursements from—			
Other accounts	334	387	387
Non-Federal sources (31 U.S.C. 643)	15,543	16,613	16,613
Unobligated balance carried forward	−4,799	−3,799	−2,799
Total financing	17,906	18,000	18,000

This fund represents advances received for goods or services furnished foreign governments and private parties (31 U.S.C. 643). Private individuals and organizations requesting goods or services are required to advance amounts to cover the estimated value to this fund. These advances are then used to reimburse the Operation and Maintenance, Navy, appropriation for the value of goods provided or services rendered. Examples include (a) utilities, repairs, and maintenance furnished to morale, welfare, and recreation activities; (b) utilities furnished to tenants of Navy housing projects; and (c) utilities, sale of material, equipment rental, and other services for contractors and other private parties, primarily in overseas locations. Advances received from foreign governments are principally for sales of material and miscellaneous services.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
21 Travel and transportation of persons	51	51	51
22 Transportation of things	188	189	189
23 Rent, communications, and utilities	9,436	9,486	9,486
25 Other services	4,512	4,536	4,536
26 Supplies and materials	3,718	3,738	3,738
Total obligations	17,906	18,000	18,000

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REVOLVING AND MANAGEMENT FUNDS—Con.

Intragovernmental funds—Continued

CONSOLIDATED WORKING FUNDS, ARMY

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Communication services:			
Office of Civil Defense, Defense	50		
Atomic Energy Commission	30		
National Aeronautics and Space Administration	52		
2. Extraordinary expense	9,359		
3. Prior year balance returned	742	900	
Total obligations	10,233	900	
Financing:			
Unobligated balance brought forward	1,406	900	
Advances and reimbursements from other accounts	9,734		
Unobligated balance carried forward	−900		
Unobligated balance lapsing	−7		
Total financing	10,233	900	

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	107		
12 Personnel benefits	7		
21 Travel and transportation of persons	6		
25 Other services	3,013		
26 Supplies and materials	6,318		
31 Equipment	40		
44 Refunds	742	900	
Total obligations	10,233	900	

Personnel Summary

Total number of permanent positions	14		
Average number of all employees	14		
Employees in permanent positions, end of year	6		
Employees in other positions, end of year	0		
Average GS grade	4.7		
Average GS salary	$5,269		

The use of working funds by the Army has been discontinued except for liquidation of obligations of record June 30, 1963.

Public enterprise funds:

ACQUISITION, REHABILITATION, AND RENTAL OF WHERRY ACT HOUSING, DEPARTMENT OF DEFENSE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	89,373		
Unobligated balance transferred to "Family housing, Defense" (76 Stat. 237)	−89,373		
Financing applied to program			

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)			
Decrease in gross unpaid obligations:			
Current liabilities	972		
Unpaid undelivered orders	17,859		
Transfer of gross unpaid obligations to "Family housing, Defense" (76 Stat. 237)	−18,830		
Gross expenditures			
Revenues and other receipts (from program and financing)			
Decrease in accounts receivable, net	6,215		
Transfer of accounts receivable, net, to "Family housing, Defense" (76 Stat. 237)	−6,215		
Applicable receipts			
Budget expenditures			

This fund was established in 1956 (70 Stat. 1112) to finance the acquisition and initial improvement of Wherry Act housing as authorized by section 404 of the Housing Amendments of 1955 (69 Stat. 652), as amended. The Military Construction Act of 1962 (76 Stat. 237) established the Defense family housing management account,

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repealed the authority underlying the Wherry housing fund, and directed the transfer of the unexpended balances of the fund into the new housing management account. The transfer was effected as of the beginning of 1963, and all subsequent activities formerly financed under the Wherry fund are now financed under the new management account, Family housing, Defense.

Statement of Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Analysis of retained earnings:			
Retained earnings, start of year	167,041		
Transferred to "Family housing, Defense" (76 Stat. 237):			
Cash:			
Unobligated balance	−89,373		
Obligated balance	−12,615		
Accounts receivable	−6,215		
Investment in housing acquired	−58,838		
Retained earnings, end of year			

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	101,988			
Accounts receivable, net	6,215			
Fixed assets net:				
Acquisition cost	650,296			
Alterations, improvements, rehabilitation, and repair	153,792			
Total assets	912,292			

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Liabilities:				
Current liabilities	972			
Mortgages and equities	497,279			
Total liabilities	498,250			
Government equity:				
Non-interest-bearing capital:				
Start of year	247,000	247,000		
Transferred to "Family housing, Defense" (76 Stat. 237)		−247,000		
End of year	247,000			
Retained earnings	167,041			
Total Government equity	414,041			

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders	17,859			
Unobligated balance	89,373			
Liability for mortgages and equities	−497,279			
Invested capital and earnings	804,088			
Total Government equity	414,041			

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SUMMARY OF MILITARY ASSISTANCE ORDERS

[In thousands of dollars]

	Balance of reservations, July 1, 1962	1963 fund reservations	Adjustments, 1963	Deliveries in 1963	Balance of reservations, July 1, 1963	1964 fund reservations
Military personnel:						
Military personnel, Army	350	650	----------	864	136	564
Operation and maintenance:						
Operation and maintenance, Army	62,944	92,350	1,453	84,344	72,403	43,000
Operation and maintenance, Navy	3,825	----------	----------	1,107	2,718	----------
Operation and maintenance, Marine Corps	420	----------	56	124	352	----------
Operation and maintenance, Air Force	4,856	41,714	−3,995	37,147	5,428	33,000
Total, operation and maintenance	72,045	134,064	−2,485	122,722	80,901	76,000
Procurement:						
Procurement of equipment and missiles, Army	547,517	189,074	−55,256	343,367	337,968	186,432
Procurement of aircraft and missiles, Navy	24,581	6,991	3,409	5,607	29,375	5,400
Shipbuilding and conversion, Navy	146,772	39,520	−2,794	52,867	130,631	54,100
Other procurement, Navy	122,132	22,176	−6,569	13,567	124,172	12,382
Procurement, Marine Corps	1,632	----------	−153	307	1,172	----------
Aircraft procurement, Air Force	267,336	274,345	−46,378	154,794	340,510	185,000
Missile procurement, Air Force	44,322	50,670	−2,612	60,284	32,096	10,000
Other procurement, Air Force	119,471	35,527	−30,837	51,502	72,659	60,000
Aircraft and related procurement, Navy	17,785	----------	−7,769	3,697	6,319	----------
Procurement of ordnance and ammunition, Navy	20,581	----------	−4,090	15,174	1,317	----------
Total, procurement	1,312,129	618,303	−153,048	701,165	1,076,219	513,314
Research, development, test, and evaluation:						
Research, development, test, and evaluation, Air Force	509	256	----------	387	377	----------
Military construction:						
Military construction, Navy	----------	6,762	----------	2,062	4,700	5,660
Revolving and management funds:						
Army stock fund	254,906	190,895	−56,530	149,162	240,108	109,000
Navy stock fund	36,540	23,137	−7,059	19,308	33,310	18,100
Marine Corps stock fund	321	----------	47	−129	497	----------
Air Force stock fund	15,108	23,044	----------	16,380	21,772	12,000
Total, revolving and management funds	306,876	237,076	−63,542	184,722	295,687	139,100
Total, Department of Defense—Military	1,691,909	997,110	−219,076	1,011,923	1,458,020	734,638
Recapitulation by military department:						
Army	865,717	472,969	−110,333	577,738	650,615	338,997
Navy	374,589	98,586	−24,921	113,692	334,562	95,642
Air Force	451,603	425,556	−83,822	320,494	472,842	300,000
Total, Department of Defense—Military	1,691,909	997,110	−219,076	1,011,923	1,458,020	734,638

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SUMMARY OF MILITARY ASSISTANCE ORDERS

[In thousands of dollars]

Adjustments, 1964	Deliveries in 1964	Balance of reservations, July 1, 1964	1965 fund reservations	Adjustments, 1965	Deliveries in 1965	Balance of reservations, July 1, 1965	
	700						**Military personnel:** Military personnel, Army.
	62,000	53,403			49,000	4,403	**Operation and maintenance:** Operation and maintenance, Army.
	2,718						Operation and maintenance, Navy.
	352						Operation and maintenance, Marine Corps.
−3,000	30,000	5,428			5,000	428	Operation and maintenance, Air Force.
−3,000	95,070	58,831			54,000	4,831	Total, operation and maintenance.
							Procurement:
−33,000	204,364	287,036		−32,000	175,000	80,036	Procurement of equipment and missiles, Army.
−1,000	10,000	23,775		−1,000	10,000	12,775	Procurement of aircraft and missiles, Navy.
	40,000	144,731		−5,000	36,000	103,731	Shipbuilding and conversion, Navy.
−8,100	22,000	106,454		−3,000	26,000	77,454	Other procurement, Navy.
	972	200			200		Procurement, Marine Corps.
−30,000	162,000	333,510		−29,000	200,000	104,510	Aircraft procurement, Air Force.
−2,000	22,000	18,096		−4,000	12,000	2,096	Missile procurement, Air Force.
−8,000	35,000	89,659		−10,000	55,000	24,659	Other procurement, Air Force.
	6,319						Aircraft and related procurement, Navy.
	1,317						Procurement of ordnance and ammunition, Navy.
−82,100	503,972	1,003,461		−84,000	514,200	405,261	Total, procurement.
	300	77				77	**Research, development, test, and evaluation:** Research, development, test, and evaluation, Air Force.
	2,500	7,860			3,000	4,860	**Military construction:** Military construction, Navy.
							Revolving and management funds:
−30,000	140,500	178,608		−30,000	108,000	40,608	Army stock fund.
−4,900	18,325	28,185		−6,000	8,800	13,385	Navy stock fund.
	497						Marine Corps stock fund.
−5,000	10,700	18,072		−5,000	13,000	72	Air Force stock fund.
−39,900	170,022	224,865		−41,000	129,800	54,065	Total, revolving and management funds.
−125,000	772,564	1,295,094		−125,000	701,000	469,094	Total, Department of Defense—Military.
							Recapitulation by military department:
−63,000	407,564	519,048		−62,000	332,000	125,048	Army.
−14,000	105,000	311,204		−15,000	84,000	212,204	Navy.
−48,000	260,000	464,842		−48,000	285,000	131,842	Air Force.
−125,000	772,564	1,295,094		−125,000	701,000	469,094	Total. Department of Defense—Military.

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GENERAL PROVISIONS

SEC. 501. During the current fiscal year, the Secretary of Defense and the Secretaries of the Army, Navy, and Air Force, respectively, if they should deem it advantageous to the national defense, and if in their opinions the existing facilities of the Department of Defense are inadequate, are authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), under regulations prescribed by the Secretary of Defense, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized by law: *Provided,* That such contracts may be renewed annually.

SEC. 502. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense.

SEC. 503. Appropriations contained in this Act shall be available for insurance of official motor vehicles in foreign countries, when required by laws of such countries; payments in advance of expenses determined by the investigating officer to be necessary and in accord with local custom for conducting investigations in foreign countries incident to matters relating to the activities of the department concerned; reimbursement of General Services Administration for security guard services for protection of confidential files; reimbursement of the Federal Bureau of Investigation for expenses in connection with investigation of defense contractor personnel; and all necessary expenses, at the seat of government of the United States of America or elsewhere, in connection with communication and other services and supplies as may be necessary to carry out the purposes of this Act: *Provided,* That no appropriation contained in this Act, and no funds available from prior appropriations to component departments and agencies of the Department of Defense, shall be used to pay tuition or to make other payments to educational institutions in connection with the instruction or training of file clerks, stenographers, and typists receiving, or prospective file clerks, stenographers, and typists who will receive compensation at a rate below the minimum rate of pay for positions allocated to grade GS–5 under the Classification Act of 1949, as amended.

SEC. 504. Any appropriation available to the Army, Navy, or the Air Force may, under such regulations as the Secretary concerned may prescribe, be used for expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Army, Navy, or Air Force custody whose status is determined by the Secretary concerned to be similar to prisoners of war, and persons detained in such custody pursuant to Presidential proclamation.

SEC. 505. Appropriations available to the Department of Defense for the current fiscal year for maintenance or construction shall be available for acquisition of land as authorized by section 2672 of title 10, United States Code.

SEC. 506. Appropriations for the Department of Defense for the current fiscal year shall be available, (a) except as authorized by the Act of September 30, 1950 (20 U.S.C. 236–244), for primary and secondary schooling for minor dependents of military and civilian personnel of the Department of Defense residing on military or naval installations or stationed in foreign countries, as authorized for the Navy by section 7204 of title 10, United States Code, in amounts not exceeding an average of [$285] *$295* per student, when the Secretary of the Department concerned finds that schools, if any, available in the locality, are unable to provide adequately for the education of such dependents; (b) for expenses in connection with administration of occupied areas; (c) for payment of rewards as authorized for the Navy by section 7209(a) of title 10, United States Code, for information leading to the discovery of missing naval property or the recovery thereof; (d) for payment of deficiency judgments and interests thereon arising out of condemnation proceedings; (e) for *leasing of buildings and facilities including* payment of rentals for special purpose space at the seat of government and, in *the conduct of field exercises and maneuvers or, in* administering the provisions of 43 U.S.C. 315q, rentals may be paid in advance*; (f) payments under contracts for maintenance of tools and facilities for twelve months beginning at any time during the fiscal year.*

SEC. 507. Appropriations for the Department of Defense for the current fiscal year shall be available for: (a) donations of not to exceed $25 to each prisoner upon each release from confinement in military or contract prison and to each person discharged for fraudulent enlistment; (b) authorized issues of articles to prisoners, applicants for enlistment and persons in military custody; (c) subsistence of selective service registrants called for induction, applicants for enlistment, prisoners, civilian employees as authorized by law, and supernumeraries when necessitated by emergent military circumstances; (d) reimbursement for subsistence of enlisted personnel while sick in hospitals; (e) expenses of prisoners confined in nonmilitary facilities; (f) military courts, boards, and commissions; (g) utility services for buildings erected at private cost, as authorized by law, and buildings on military reservations authorized by regulations to be used for welfare and recreational purposes; (h) exchange fees, and losses in the accounts of disbursing officers or agents in accordance with law; (i) expenses of Latin-American cooperation as authorized for the Navy by law (10 U.S.C. 7208); and (j) expenses of apprehension and delivery of deserters, prisoners, and members absent without leave, including payment of rewards of not to exceed $25 in any one case: *Provided,* That section 212 of the Act of June 30, 1932 (5 U.S.C. 59a), shall not apply to retired military personnel on duty at the United States Soldiers' Home.

SEC. 508. Insofar as practicable, the Secretary of Defense shall assist American small business to participate equitably in the furnishing of commodities and services financed with funds appropriated under this Act by making available or causing to be made available to suppliers in the United States, and particularly to small independent enterprises, information, as far in advance as possible, with respect to purchases proposed to be financed with funds appropriated under this Act, and by making available or causing to be made available to purchasing and contracting agencies of the Department of Defense information as to commodities and services produced and furnished by small independent enterprises in the United States, and by otherwise helping to give small business an opportunity to participate in the furnishing of commodities and services financed with funds appropriated by this Act.

SEC. 509. No appropriation contained in this Act shall be available for expenses of operation of messes (other than organized messes the operating expenses of which are financed principally from nonappropriated funds) at which meals are sold to officers or civilians except under regulations approved by the Secretary of Defense, which shall (except under unusual or extraordinary circumstances) establish rates for such meals sufficient to provide reimbursement of operating expenses and food costs to the appropriations concerned: *Provided,* That officers and civilians in a travel status receiving a per diem allowance in lieu of subsistence shall be charged at the rate of not less than $2.50 per day: *Provided further,* That for the purposes of this section payments for meals at the rates established hereunder may be made in cash or by deductions from the pay of civilian employees: *Provided further,* That members of organized nonprofit youth groups sponsored at either the national or local level, when extended the privilege of visiting a military installation and permitted to eat in the general mess by the commanding officer of the installation, shall pay the commuted ration cost of such meal or meals.

SEC. 510. No part of any appropriation contained in this Act shall be available until expended unless expressly so provided elsewhere in this or some other appropriation Act.

SEC. 511. Appropriations of the Department of Defense available for operation and maintenance, may be reimbursed during the current fiscal year for all expenses involved in the preparation for disposal and for the disposal of military supplies, equipment, and materiel, and for all expenses of production of lumber or timber products pursuant to section 2665 of title 10, United States Code, from amounts received as proceeds from the sale of any such property: *Provided,* That a report of receipts and disbursements under this limitation shall be made quarterly to the Committees on Appropriations of the Congress: *Provided further,* That no funds available to agencies of the Department of Defense shall be used for the operation, acquisition, or construction of new facilities or equipment for new facilities in the continental limits of the United States for metal scrap baling or shearing or for melting or sweating aluminum scrap unless the Secretary of Defense or an Assistant Secretary of Defense designated by him determines, with respect to each facility involved, that the operation of such facility is in the national interest.

SEC. 512. (a) During the current fiscal year, the President may exempt appropriations, funds, and contract authorizations, available for military functions under the Department of Defense, from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interests of national defense.

(b) Upon determination by the President that such action is necessary, the Secretary of Defense is authorized to provide for the cost of an airborne alert as an excepted expense in accordance with the provisions of Revised Statutes 3732 (41 U.S.C. 11).

(c) Upon determination by the President that it is necessary to increase the number of military personnel on active duty beyond the number for which funds are provided in this Act, the Secretary of Defense is authorized to provide for the cost of such increased military personnel, as an excepted expense in accordance with the provisions of Revised Statutes 3732 (41 U.S.C. 11).

SEC. 513. No appropriation contained in this Act shall be available in connection with the operation of commissary stores of the agencies of the Department of Defense for the cost of purchase

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(including commercial transportation in the United States to the place of sale but excluding all transportation outside the United States) and maintenance of operating equipment and supplies, and for the actual or estimated cost of utilities as may be furnished by the Government and of shrinkage, spoilage, and pilferage of merchandise under the control of such commissiary stores, except as authorized under regulations promulgated by the Secretaries of the military departments concerned, with the approval of the Secretary of Defense, which regulations shall provide for reimbursement therefor to the appropriations concerned and, notwithstanding any other provision of law, shall provide for the adjustment of the sales prices in such commissary stores to the extent necessary to furnish sufficient gross revenue from sales of commissary stores to make such reimbursement: *Provided*, That under such regulations as may be issued pursuant to this section all utilities may be furnished without cost to the commissary stores outside the continental United States and in Alaska: *Provided further*, That no appropriation contained in this Act shall be available in connection with the operation of commissary stores within the continental United States unless the Secretary of Defense has certified that items normally procured from commissary stores are not otherwise available at a reasonable distance and a reasonable price in satisfactory quality and quantity to the military and civilian employees of the Department of Defense.

SEC. 514. Notwithstanding any other provision of law, Executive order, or regulation, no part of the appropriations in this Act shall be available for any expenses of operating aircraft under the jurisdiction of the Armed Forces for the purpose of proficiency flying except in accordance with the regulations issued by the Secretaries of the Departments concerned and approved by the Secretary of Defense which shall establish proficiency standards and maximum and minimum flying hours for this purpose: *Provided*, That without regard to any provision of law or Executive order prescribing minimum flight requirements, such regulations may provide for the payment of flight pay at the rates prescribed in section 301 of title 37, United States Code, to certain members of the Armed Forces otherwise entitled to receive flight pay during the current fiscal year (1) who have held aeronautical ratings or designations for not less than fifteen years, or (2) whose particular assignment outside the United States or in Alaska makes it impractical to participate in regular aerial flights.

SEC. 515. No part of any appropriation contained in this Act shall be available for expense of transportation, packing, crating, temporary storage, drayage, and unpacking of household goods and personal effects in excess of eleven thousand pounds net in any one shipment[: *Provided*, That the limitations imposed herein shall not be applicable in the case of members transferred to or serving in stations outside the continental United States or in Alaska under orders relieving them from a duty station within the United States prior to July 10, 1952, and who are returned to the United States under orders relieving them from a duty station beyond the United States or in Alaska on or after July 1, 1953].

SEC. 516. Vessels under the jurisdiction of the Department of Commerce, the Department of the Army, the Department of the Air Force, or the Department of the Navy may be transferred or otherwise made available without reimbursement to any such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned.

SEC. 517. None of the funds provided in this Act shall be available for training in any legal profession nor for the payment of tuition for training in such profession: *Provided*, That this limitation shall not apply to the off-duty training of military personnel as prescribed by section 521 of this Act.

SEC. 518. Not more than 20 per centum of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of civilian components or summer camp training of the Reserve Officers' Training Corps.

SEC. 519. During the current fiscal year the agencies of the Department of Defense may accept the use of real property from foreign countries for the United States in accordance with mutual defense agreements or occupational arrangements and may accept services furnished by foreign countries as reciprocal international courtesies or as services customarily made available without charge; and such agencies may use the same for the support of the United States forces in such areas without specific appropriation therefor.

In addition to the foregoing, agencies of the Department of Defense may accept real property, services, and commodities from foreign countries for the use of the United States in accordance with mutual defense agreements or occupational arrangements and such agencies may use the same for the support of the United States forces in such areas, without specific appropriation therefor: *Provided*, That within thirty days after the end of each quarter the Secretary of Defense shall render to the Committees on Appropriations of the Senate and the House of Representatives and to the Bureau of the Budget a full report of such property, supplies, and commodities received during such quarter.

SEC. 520. During the current fiscal year, appropriations available to the Department of Defense for research and development may be used for the purposes of section 2353 of title 10, United States Code, and for purposes related to research and development for which expenditures are specifically authorized in other appropriations of the service concerned.

SEC. 521. No appropriation contained in this Act shall be available for the payment of more than 75 per centum of charges of educational institutions for tuition or expenses for off-duty training of military personnel, nor for the payment of any part of tuition or expenses for such training for commissioned personnel who do not agree to remain on active duty for two years after completion of such training.

SEC. 522. No part of the funds appropriated herein shall be expended for the support of any formally enrolled student in basic courses of the senior division, Reserve Officers' Training Corps, who has not executed a certificate of loyalty or loyalty oath in such form as shall be prescribed by the Secretary of Defense.

SEC. 523. No part of any appropriation contained in this Act shall be available for the procurement of any article of food, clothing, cotton, woven silk and woven silk blends, spun silk yarn for cartridge cloth, or wool (whether in the form of fiber or yarn or contained in fabrics, materials, or manufactured articles) not grown, reprocessed, reused, or produced in the United States or its possessions, except to the extent that the Secretary of the Department concerned shall determine that a satisfactory quality and sufficient quantity of any articles of food or clothing or any form of cotton, woven silk and woven silk blends, spun silk yarn for cartridge cloth, or wool grown, reprocessed, reused, or produced in the United States or its possessions cannot be procured as and when needed at United States market prices and except procurements outside the United States in support of combat operations, procurements by vessels in foreign waters and emergency procurements or procurements of perishable foods by establishments located outside the United States for the personnel attached thereto: *Provided*, That nothing herein shall preclude the procurement of foods manufactured or processed in the United States or its possessions: *Provided further*, That no funds herein appropriated shall be used for the payment of a price differential on contracts hereafter made for the purpose of relieving economic dislocations: *Provided further*, That none of the funds appropriated in this Act shall be used except that, so far as practicable, all contracts shall be awarded on a formally advertised competitive bid basis to the lowest responsible bidder.

SEC. 524. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or dry-cleaning facility in the United States, its Territories or possessions, as to which the Secretary of Defense does not certify in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 525. During the current fiscal year, appropriations of the Department of Defense shall be available for reimbursement to the Post Office Department for payment of costs of commercial air transportation of military mail between the United States and foreign countries.

SEC. 526. Appropriations contained in this Act shall be available for the purchase of household furnishings and automobiles from military and civilian personnel on duty outside the continental United States, for the purpose of resale at cost to incoming personnel, and for providing furnishings, without charge, in other than public quarters occupied by military or civilian personnel of the Department of Defense on duty outside the continental United States or in Alaska, upon a determination, under regulations approved by the Secretary of Defense, that such action is advantageous to the Government.

SEC. 527. During the current fiscal year appropriations available to the Department of Defense for pay of civilian employees shall be available for uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

Sec. 528. During the current fiscal year, the Secretary of Defense shall, upon requisition of the National Board for the Promotion of Rifle Practice, and without reimbursement, transfer from agencies of the Department of Defense to the Board ammunition from stock or which has been procured for the purpose in such amounts as he may determine.

Such appropriations of the Department of Defense available for obligation during the current fiscal year as may be designated by the Secretary of Defense shall be available for the travel expenses of military and naval personnel, including the reserve components, and members of the Reserve Officers' Training Corps attending regional, national, or international rifle matches.

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GENERAL PROVISIONS—Continued

SEC. 529. Funds provided in this Act for congressional liaison activities of the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense shall not exceed $950,000: *Provided,* That this amount shall be available for apportionment to the Department of the Army, the Department of the Navy, the Department of the Air Force, and the Office of the Secretary of Defense as determined by the Secretary of Defense.

SEC. 530. Of the funds made available by this Act for the services of the Military Air Transport Service, $80,000,000 shall be available only for procurement of commercial air transportation service from carriers participating in the civil reserve air fleet program; and the Secretary of Defense shall utilize the services of such carriers which qualify as small businesses to the fullest extent found practicable: *Provided,* That the Secretary of Defense shall specify in such procurement, performance characteristics for aircraft to be used based upon modern aircraft operated by the civil air fleet.

SEC. 531. Not to exceed $11,800,000 of the funds made available in this Act for the purpose shall be available for the hire of motor vehicles: *Provided,* That the Secretary of Defense, under circumstances where the immediate movement of persons is imperative, may, if he deems it to be in the national interest, hire motor vehicles for such purpose without regard to this limitation.

SEC. 532. Not less than $7,500,000 of the funds made available in this Act for travel expenses in connection with temporary duty and permanent change of station of civilian and military personnel of the Department of Defense shall be available only for the procurement of commercial passenger sea transportation service on American-flag vessels.

SEC. 533. During the current fiscal year, appropriations available to the Department of Defense for operation may be used for civilian clothing, not to exceed $40 in cost for enlisted personnel: (1) discharged for misconduct, unfitness, unsuitability, or otherwise than honorably; (2) sentenced by a civil court to confinement in a civil prison or interned or discharged as an alien enemy; (3) discharged prior to completion of recruit training under honorable conditions for dependency, hardship, minority, disability, or for the convenience of the Government.

SEC. 534. No part of the funds appropriated herein shall be available for paying the costs of advertising by any defense contractor except advertising for which payment is made from profits, and such advertising shall not be considered a part of any defense contract cost. The prohibition contained in this section shall not apply with respect to advertising conducted by any such contractor, in compliance with regulations which shall be promulgated by the Secretary of Defense, solely for (1) the recruitment by that contractor of personnel required for the performance by the contractor of obligations arising under a defense contract, (2) the procurement of scarce items required by the contractor for the performance of a defense contract, or (3) the disposal of scrap or surplus materials acquired by the contractor in the performance of a defense contract.

SEC. 535. Funds appropriated in this Act for maintenance and repair of facilities and installations shall not be available for acquisition of new facilities, or alteration, expansion, extension, or addition of existing facilities, as defined in Department of Defense Directive 7040.2, dated January 18, 1961, in excess of $25,000: *Provided,* That the Secretary of Defense may amend or change the said directive during the current fiscal year, consistent with the purpose of this section.

SEC. 536. During the current fiscal year, the Secretary of Defense may, if he deems it vital to the security of the United States and in the national interest to further improve the readiness of the Armed Forces, including the reserve components, transfer under the authority and terms of the Emergency Fund an additional $200,000,000: *Provided,* That the transfer authority made available under the terms of the Emergency Fund appropriation contained in this Act is hereby broadened to meet the requirements of this section: *Provided further,* That the Secretary of Defense shall notify the Appropriations Committees of the Congress promptly of all transfers made pursuant to this authority.

SEC. 537. None of the funds appropriated in this Act may be used to make payments under contracts for any program, project, or activity in a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.

[SEC. 538. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount for indirect expenses in connection with such project in excess of 20 per centum of the direct costs.]

SEC. [539.] *538.* Of the funds made available in this Act for repair, alteration, and conversion of naval vessels, at least 35 per centum shall be available for such repair, alteration, and conversion in privately owned shipyards: *Provided,* That if determined by the Secretary of Defense to be inconsistent with the public interest based on urgency of requirement to have such vessels repaired, altered, or converted as required above, such work may be done in Navy or private shipyards as he may direct.

[SEC. 540. No part of the funds appropriated by this Act shall be used to conduct or assist in conducting any program (including but not limited to the payment of salaries, administrative expenses, and the conduct of research activities) related directly or indirectly to the establishment of a national service corps or similar domestic peace corps type of program.]

SEC. 539. During the current fiscal year, the Secretary of Defense may, with the approval of the Bureau of the Budget, transfer between stock funds of the Department of Defense established pursuant to 10 U.S.C. 2208 such amounts as he may determine to be necessary for operating requirements of the stock fund to which transferred.

GENERAL PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. Funds appropriated to the military departments for construction in prior years are hereby made available for construction authorized for each such department by the authorizations enacted into law during the [first] *second* session of the Eighty-eighth Congress.

SEC. 102. None of the funds appropriated in this Act shall be expended for payments under a cost-plus-a-fixed-fee contract for work, where cost estimates exceed $25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 103. None of the funds appropriated in this Act shall be expended for additional costs involved in expediting construction unless the Secretary of Defense certifies such costs to be necessary to protect the national interest and establishes a reasonable completion date for each project, taking into consideration the urgency of the requirement, the type and location of the project, the climatic and seasonal conditions affecting the construction and the application of economical construction practices.

SEC. 104. None of the funds appropriated in this Act shall be used for the construction, replacement, or reactivation of any bakery, laundry, or drycleaning facility in the United States, its Territories or possessions, as to which the Secretary of Defense does not certify, in writing, giving his reasons therefor, that the services to be furnished by such facilities are not obtainable from commercial sources at reasonable rates.

SEC. 105. Funds appropriated to the military departments for construction are hereby made available for hire of passenger motor vehicles.

SEC. 106. Funds appropriated to the military departments for construction may be used for advances to the Bureau of Public Roads, Department of Commerce, for the purposes of section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 107. None of the funds appropriated in this Act may be used to begin construction of new bases for which specific appropriations have not been made.

SEC. 108. During the current fiscal year, appropriations available for construction of family quarters for personnel shall not be obligated for such construction at a cost per family unit in excess of [$22,000] *$26,000* on housing units for generals or equivalent; $19,800 on housing units for colonels or equivalent; $17,600 on housing units for majors and lieutenant colonels, or equivalent; $15,400 on housing units for second lieutenants, lieutenants, captains, and warrant officers, or equivalent; or $13,200 on housing units for enlisted personnel, except that when such units are constructed outside the continental United States or in Alaska, the average cost per unit of all such units shall not exceed $32,000 and in no event shall the individual cost exceed $40,000.

[SEC. 109. No part of the funds contained in this Act shall be used to incur obligations for the planning, design, or construction of facilities for an Air Force Academy the total cost of which will be in excess of $141,523,000, except for construction pursuant to section 2674 of title 10, United States Code, as amended.]

SEC. [110.] *109.* No part of the funds provided in this Act shall be used for purchase of land or land easements in excess of 100 per centum of the value as determined by the Corps of Engineers or the Bureau of Yards and Docks, except: (a) where there is a determination of value by a Federal court, (b) purchases negotiated by the Attorney General or his designee, and (c) where the estimated value is less than $25,000.

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SEC. [111.] *110.* None of the funds appropriated in this Act may be used to make payments under contracts for any project in a foreign country unless the Secretary of Defense or his designee, after consultation with the Secretary of the Treasury or his designee, certifies to the Congress that the use, by purchase from the Treasury, of currencies of such country acquired pursuant to law is not feasible for the purpose, stating the reason therefor.

GENERAL PROVISIONS—CIVIL DEFENSE

Appropriations contained in this Act for carrying out civil defense activities shall not be available in excess of the limitations on appropriations contained in Section 408 of the Federal Civil Defense Act, as amended (50 U.S.C. App. 2260).

No part of any appropriation in this Act shall be available for the construction of warehouses or for the lease of warehouse space in any building which is to be constructed specifically for civil defense activities.

[No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for construction of fallout shelters.]

GENERAL PROVISIONS—MILITARY ASSISTANCE

Funds appropriated for military assistance and related activities shall be subject to the general provisions of the Department of Defense Appropriation Act for the current fiscal year.

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Military personnel, Army [1]	350	234,727	136	198,593	----------	231,474	----------	331,175
Military personnel, Navy	----------	51,109	----------	61,714	----------	51,797	----------	118,397
Military personnel, Marine Corps	----------	20,828	----------	21,141	----------	21,741	----------	33,741
Military personnel, Air Force [1]	----------	146,268	----------	97,008	----------	130,208	----------	223,008
Reserve personnel, Army	----------	30,807	----------	30,493	----------	31,093	----------	37,993
Reserve personnel, Navy	----------	16,124	----------	15,593	----------	16,693	----------	18,093
Reserve personnel, Marine Corps	----------	5,661	----------	4,455	----------	4,355	----------	4,255
Reserve personnel, Air Force	----------	6,437	----------	6,406	----------	8,106	----------	10,106
National Guard personnel, Army	----------	35,037	----------	40,307	----------	44,607	----------	53,107
National Guard personnel, Air Force	----------	9,299	----------	11,123	----------	13,623	----------	17,923
Retired pay, Defense	----------	13,832	----------	13,384	----------	17,784	----------	33,384
Operation and maintenance, Army [1]	62,944	831,658	74,055	591,424	54,403	513,326	4,403	470,326
Operation and maintenance, Navy [1]	2,190	473,504	1,103	425,330	----------	405,566	----------	457,566
Operation and maintenance, Marine Corps	300	28,527	322	23,340	----------	25,295	----------	25,295
Operation and maintenance, Air Force	10,053	839,402	25,750	720,157	----------	643,044	----------	695,044
Operation and maintenance, Defense agencies	----------	2,455	----------	38,061	----------	54,715	----------	65,701
Operation and maintenance, Army National Guard	----------	16,409	----------	14,958	----------	16,748	----------	17,748
Operation and maintenance, Air National Guard	----------	26,743	----------	26,940	----------	28,640	----------	34,640
Contingencies, Defense	----------	1,525	----------	4,734	----------	5,734	----------	5,734
Other operation and maintenance appropriations	----------	116,717	----------	58,050	----------	25,750	----------	10,764
Procurement of equipment and missiles, Army	873,167	3,197,839	972,933	3,136,764	1,135,459	3,412,926	858,459	2,608,926
Procurement of aircraft and missiles, Navy	756,954	3,266,014	1,122,320	3,744,689	1,143,865	3,766,234	1,015,865	3,630,234
Shipbuilding and conversion, Navy	1,733,568	5,148,267	2,348,881	5,520,445	2,284,570	5,304,134	2,415,570	5,109,134
Other procurement, Navy	192,043	1,047,208	318,310	1,126,215	349,023	1,336,728	295,023	1,374,728
Procurement, Marine Corps	93,763	449,197	183,897	519,431	115,857	515,420	86,857	508,220
Aircraft procurement, Air Force	1,309,167	4,142,810	1,483,029	4,032,295	1,331,004	3,400,870	1,368,004	3,374,870
Missile procurement, Air Force	343,395	1,591,543	363,800	1,362,510	497,790	1,372,500	328,790	1,036,501
Other procurement, Air Force	398,207	1,461,252	287,877	1,119,380	253,176	904,679	243,176	741,679
Procurement, Defense agencies	----------	----------	12,270	30,128	14,934	33,292	13,534	45,292
Aircraft and related procurement, Navy	29,601	680,667	----------	188,449	----------	31,130	----------	21,130
Research, development, test, and evaluation, Army	89,685	896,541	182,546	871,550	131,637	884,641	138,637	916,641
Research, development, test, and evaluation, Navy	77,270	882,428	130,381	963,689	140,559	1,017,402	131,059	1,010,402
Research, development, test, and evaluation, Air Force	518,984	1,363,095	524,242	1,760,182	377,333	1,618,316	291,333	1,586,315
Research, development, test, and evaluation, Defense agencies	92,334	310,911	117,819	469,901	111,721	499,385	128,721	548,385
Emergency fund, Defense	----------	----------	----------	----------	----------	51,000	----------	151,000
Military construction, Army	159,506	246,941	305,301	249,810	255,947	275,456	330,947	432,456
Military construction, Navy	107,406	293,394	154,882	265,456	143,735	265,469	168,735	315,469
Military construction, Air Force	220,363	700,815	362,670	761,122	255,945	615,397	206,945	521,397
Military construction, Defense agencies	1,477	4,243	11,952	46,893	14,410	32,351	19,410	36,351
Military construction, Army Reserve	9,632	22,461	9,745	15,644	6,245	9,644	4,245	6,644
Military construction, Naval Reserve	4,789	8,139	3,680	9,541	2,680	7,541	2,680	7,541
Military construction, Air Force Reserve	4,053	6,674	4,040	7,040	3,040	5,040	3,040	5,040
Military construction, Army National Guard	16,402	35,028	11,138	23,645	6,338	14,345	3,338	10,345
Military construction, Air National Guard	9,954	25,072	6,668	17,159	4,668	16,159	3,668	15,159
Construction, Alaska Communication System, Army	426	431	----------	----------	----------	----------	----------	----------
Family housing, Defense	----------	----------	131,754	277,672	73,076	235,078	77,443	286,078
Operation and maintenance, civil defense	----------	----------	----------	37,978	----------	33,290	----------	35,690
Shelter, construction, and research and development, civil defense	----------	----------	16,115	42,930	1,290	36,780	11,200	245,380
Civil defense, Department of Defense	----------	188,443	----------	29,015	----------	2,015	----------	515
Construction of facilities, civil defense	2,300	4,414	2,179	2,674	2,041	2,074	----------	574
Military assistance, Defense	64,233	1,092,728	25,767	930,790	25,000	693,716	25,000	1,319,716
Total, appropriations	7,184,519	29,973,627	9,195,561	29,966,211	8,735,746	28,683,316	8,176,082	28,565,816

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ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document—Continued								
Contract authorizations:								
Navy stock fund	----------	160,331	----------	148,786	----------	130,083	----------	76,912
Marine Corps stock fund	----------	8,319	----------	9,207	----------	8,938	----------	4,493
Defense stock fund	----------	156,035	----------	2,125	----------	----------	----------	----------
Total, contract authorization	----------	324,685	----------	160,118	----------	139,021	----------	81,405
Revolving and management funds:								
Defense production guarantees, Army	3,105	3,105	3,177	3,177	3,257	3,257	3,332	3,332
Defense production guarantees, Navy	5,578	5,578	6,274	6,274	3,266	3,266	2,972	2,972
Defense production guarantees, Air Force	13,933	13,933	9,497	9,497	8,712	8,712	7,927	7,927
Laundry service, Naval Academy	32	76	60	100	54	94	49	89
Civil defense procurement fund	1,413	1,450	1,457	1,491	1,357	1,391	1,157	1,291
Acquisition, rehabilitation, and rental of Wherry Act housing, Department of Defense	89,373	101,988	----------	----------	----------	----------	----------	----------
Army stock fund	256,466	598,662	40,291	455,286	1,814	419,585	4,824	300,385
Navy stock fund	----------	141,023	----------	95,335	----------	90,210	----------	135,410
Marine Corps stock fund	----------	31,306	----------	33,706	----------	31,209	----------	42,209
Air Force stock fund	196,975	293,196	138,098	230,605	127,060	223,905	84,860	175,105
Defense stock fund	----------	63,029	----------	97,064	29,875	167,064	33,875	177,064
Army industrial fund	400,166	77,367	418,712	467,214	345,021	490,101	303,289	441,101
Navy industrial fund	838,031	134,458	730,065	925,830	600,701	845,514	573,439	781,727
Air Force industrial fund	84,130	73,115	82,955	77,310	72,874	74,721	72,803	75,515
Defense industrial fund	6,218	787	3,503	4,034	4,631	5,334	4,696	5,334
Army management fund	11,155	13,427	5,457	18,045	1,000	18,045	1,000	17,970
Navy management fund	769,901	125,093	1,050,937	140,062	1,100,627	157,755	646,014	172,755
Air Force management fund	1,000	1,951	1,000	1,772	1,000	1,672	1,000	1,360
Defense agencies management fund	----------	5,603	----------	99	----------	37	----------	37
Naval working fund	6,828	13,754	4,799	9,441	3,799	7,399	2,799	5,885
Consolidated working funds, Army	1,406	3,232	900	2,042	----------	289	----------	289
Total, revolving and management funds	2,685,713	1,702,134	2,497,184	2,578,383	2,305,048	2,549,560	1,744,036	2,347,760
Proposed for separate transmittal:								
Appropriations	----------	----------	----------	----------	----------	11,700	----------	11,000
Total, Department of Defense—Military	9,870,231	32,000,446	11,692,746	32,704,712	11,040,794	31,383,595	9,920,118	31,005,979

[1] Amounts shown in this analysis do not include the effect of certain deficiencies. If these deficiencies were included, both unobligated and total balances would be changed by the following amounts for the accounts indicated:

[In thousands of dollars]

	Start of 1963	*Start of 1964, 1965, and 1966*
Military personnel, Army:		
1962 account	−13,218	----------
1961 account	−11,062	−781
1957 account	−5,648	−6,150
1956 account	−5,575	−5,574
Military personnel, Air Force:		
1959 account	−35,314	−33,672
1958 account	−12,795	−11,930
Operation and maintenance, Army: 1962 account	−102,224	−69,737
Operation and maintenance, Navy (Medical care, Navy: 1958 account)	−8,589	−8,590
Total	−194,425	−136,434

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DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

Cemeterial Expenses

General and special funds:

SALARIES AND EXPENSES

For necessary cemeterial expenses as authorized by law, including maintenance, operation, and improvement of national cemeteries, and purchase of headstones and markers for unmarked graves; purchase of two passenger motor vehicles [for replacement only]; maintenance of that portion of Congressional Cemetery to which the United States has title, Confederate burial places under the jurisdiction of the Department of the Army, and graves used by the Army in commercial cemeteries; [$10,800,000] *$13,295,000*: *Provided,* That this appropriation shall not be used to repair more than a single approach road to any national cemetery: *Provided further,* That this appropriation shall not be obligated for construction of a superintendent's lodge or family quarters at a cost per unit in excess of $17,000, but such limitation may be increased by such additional amounts as may be required to provide office space, public comfort rooms, or space for the storage of Government property within the same structure: *Provided further,* That reimbursement shall be made to the applicable military appropriation for the pay and allowances of any military personnel performing services primarily for the purposes of this appropriation. (*24 U.S.C. 271, 273–276, 278–279, 279a–b, 282, 288, 290; Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Operation and maintenance	5,418	5,785	6,338
2. Construction	739	435	1,952
3. Headstone procurement	3,304	3,641	4,015
4. Administration	855	939	990
Total obligations	10,316	10,800	13,295
Financing:			
Advances and reimbursements from non-Federal sources [1]	−6		
Unobligated balance lapsing	23		
New obligational authority (appropriation)	**10,333**	**10,800**	**13,295**

[1] Reimbursements from non-Federal sources are derived from payments by commercial carriers for headstones damaged in shipment (31 U.S.C. 489a).

This appropriation provides funds for the operation and maintenance of the national cemetery system and for the procurement and supply of headstones and markers for graves of eligible persons buried in national and private cemeteries. The workload and program requirements increase substantially each year.

1. *Operation and maintenance.*—The national cemetery system consists of 118 activities located in 33 States, Puerto Rico, and the District of Columbia. Included are 85 national cemeteries and 33 miscellaneous burial plots and monument sites. A total of 39,463 interments were made in 1963; 42,200 are estimated for 1964 and 45,150 projected for 1965. There will be 2,269 developed acres to be maintained in 1965. Funds are required for 815 man-years of cemetery labor, for contractual services for maintenance of cemetery installations and for necessary operating supplies and equipment.

2. *Construction.*—Provision is made for 14 projects, including 9 gravesite development projects necessary to provide dispersed burial areas and to preclude closing of cemeteries to new interments. An amount is also included for engineering investigations and preparation of plans for future requirements.

3. *Headstone procurement.*—The basis of the 1965 program is a 5.2% increase in normal applications.

	1963 actual	*1964 estimate*	*1965 estimate*
Applications from prior year	11,750	18,719	20,805
New applications	141,262	147,936	155,550
Total applications	153,012	166,655	176,355
Applications carried to next year	−18,719	−20,805	−15,515
Total procurement	134,293	145,850	160,840

4. *Administration.*—Provision is made for 137 man-years required for processing applications and placing orders for headstones and markers; determining eligibility for interment; management of the national cemetery system; and administrative support.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,569	4,902	5,346
	Positions other than permanent	180	198	198
	Other personnel compensation	93	136	134
	Total personnel compensation	4,842	5,236	5,678
12	Personnel benefits	366	407	452
21	Travel and transportation of persons	62	63	63
22	Transportation of things	432	462	511
23	Rent, communications, and utilities	190	200	200
25	Other services	468	465	543
26	Supplies and materials	381	381	384
31	Equipment	3,038	3,304	3,832
32	Lands and structures	578	323	1,673
	Subtotal	10,357	10,841	13,336
	Deduct quarters and subsistence charges	41	41	41
	Total obligations	10,316	10,800	13,295

Personnel Summary

Total number of permanent positions	858	877	962
Full-time equivalent of other positions	36	36	36
Average number of all employees	884	899	972
Employees in permanent positions, end of year	828	863	946
Employees in other positions, end of year	72	59	59
Average GS grade	6.1	6.1	6.0
Average GS salary	$6,000	$6,300	$6,412
Average salary of ungraded positions	$5,073	$5,321	$5,321

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL

The civil works program of the Corps of Engineers consists of a number of related activities for the control and development for beneficial use of water resources in the United States, Puerto Rico, and the Virgin Islands.

The total appropriation requested is $1,152 million, an increase of $55 million over the 1964 estimate and an increase of $106 million over 1963.

General and special funds:

The following appropriations shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers for authorized civil functions of the Department of the Army pertaining to rivers and harbors, flood control, beach erosion, and related purposes:

GENERAL INVESTIGATIONS

For expenses necessary for the collection and study of basic information pertaining to river and harbor, flood control, shore protection, and related projects, and when authorized by law, surveys and studies of projects prior to authorization for construction, [$19,115,000] *$19,760,000*, to remain available until expended: *Provided*, That $210,000 of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563–565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Department of the Army. (*33 U.S.C. 426–426c, 540, 541, 701; Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Surveys:			
(a) Navigation studies	2,012	2,300	2,475
(b) Flood control studies	5,485	5,860	6,300
(c) Beach erosion studies	176	490	480
(d) Comprehensive basin studies	2,262	3,000	4,600
(e) Special studies:			
(1) Arkansas-Red River pollution	248	130	125
(2) Arkansas River pumped storage	----------	50	---------
(3) Coordination studies with other agencies	219	350	300
(4) Great Lakes water levels	51	87	---------
(5) Great Lakes harbors survey	19	16	---------
(6) Great Lakes-Hudson River Waterway, N.Y.	85	210	250
(7) Hudson River siltation study	2	80	---------
(8) Hurricane studies	808	700	100
(9) Jersey Meadows, N.Y. and N.J.	134	125	160
(10) Lake Erie-Ohio River Canal	272	250	40
(11) Lake Erie-Lake Ontario Waterway, N.Y.	197	18	---------
(12) Rampart Canyon, Alaska	416	200	---------
(13) San Francisco Bay area survey	256	97	---------
(14) Texas coast hurricane study	----------	180	270
2. Collection and study of basic data:			
(a) Stream gaging	250	280	280
(b) Precipitation studies	380	480	480
(c) Fish and wildlife studies	94	215	210
(d) International waters studies	85	82	84
(e) Flood plain studies	627	790	925
3. Research and development:			
(a) Beach erosion development studies	299	865	870
(b) Hydrologic studies	161	190	190
(c) Engineering studies	1,210	1,650	1,550
(d) Mississippi basin model:			
(1) Construction	476	700	79
(2) Maintenance	----------	----------	150
(3) Mississippi River model studies	200	210	210
(e) Nuclear explosives studies for civil construction	448	1,191	1,080

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
4. Alaska pierhead line survey	2	----------	---------
Total program costs, funded	16,874	20,796	21,208
Change in selected resources [1]	514	−30	7
Total obligations	17,388	20,766	21,215
Financing:			
Unobligated balance brought forward	−2,394	−3,107	−1,456
Unobligated balance carried forward	3,107	1,456	---------
New obligational authority (appropriation)	**18,100**	**19,115**	**19,760**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	38	33	-----	-----
Unpaid undelivered orders	946	1,465	1,469	1,476
Advances	1	1	-----	-----
Total selected resources	985	1,499	1,469	1,476

1. *Surveys.*—Navigation and flood control studies are made to determine the need and economic justification for proposed water and related land resource developments. Beach erosion control studies are undertaken to determine the need for shore protection and remedial measures at specific localities. Funds are provided in 1965 for 61 navigation, 131 flood control, and 16 beach erosion studies, of which 5 navigation and 15 flood control surveys will be initiated.

Comprehensive river basin studies provide for broad consideration of water and related land resources needs of river basins. They are coordinated with the related river basin planning efforts of the Departments of the Interior, Agriculture, and Health, Education, and Welfare. Nineteen studies will be carried forward in the following basins:

1. Big Black River, Miss.
2. Big Muddy River, Ill.
3. Connecticut River basin, Conn., Mass., N.H. and Vt.
4. Genesee River, N.Y. and Pa.
5. Grand River basin, Mich.
6. Kanawha, W. Va., Va., and N.C.
7. Missouri River basin.
8. Ohio River basin review.
9. Pascagoula River, Miss.
10. Pearl River, Miss.
11. Puget Sound Area, Wash.
12. Red River below Denison Dam, La., Ark., Okla., and Tex.
13. Sabine River, Tex.
14. St. John River, Maine.
15. Susquehanna River basin, N.Y., Pa., and Md.
16. Upper Mississippi River basin.
17. Wabash River, Ind. and Ill.
18. White River basin, Ark. and Mo.
19. Willamette River basin, Oreg.

Special studies are made to resolve unique or especially complex water resources problems. The Arkansas-Red River pollution study will be completed with funds provided in 1965.

Surveys are made in coordination with Federal, State, and local agencies and interests, and give appropriate consideration to present and future requirements for all beneficial uses of water and related land resources, including navigation, flood control, water supply, irrigation, water quality control, power, recreation, and fish and wildlife conservation.

2. *Collection and study of basic data.*—Funds are transferred to the Geological Survey for installation, operation, and maintenance of stream gaging stations; to the Weather Bureau for hydrometeorological studies and pre-

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cipitation stations; and to the Fish and Wildlife Service for preauthorization studies of the effects of proposed projects upon fish and wildlife. The Corps of Engineers participates on a number of engineering and control boards that study and control international streams mutually affecting the United States and Canada. Information on floods, potential flood damages, and general criteria for guidance in the use of flood plain areas is made available to States and local governmental agencies upon their request.

3. *Research and development.*—General beach erosion development studies deal with physical phenomena, techniques, basic principles, and remedial or control measures related to shore protection and improvement. The results of these studies are disseminated to interested Federal, State, and local agencies and individuals.

Hydrologic studies include investigations of storms, rainfall, streamflow, sedimentation, and other phenomena to provide basic data used in the design, construction, and operation of water control structures.

Civil works investigations are made to improve procedures for analysis of hydrologic and engineering data, refine design methods, develop better materials and practices for the construction and maintenance of hydraulic structures, and improve procedures used in formulating plans for water resources development.

Studies will be carried out on completed portions of the Mississippi River basin model to improve operation of the reservoir system in the basin and to study potential flood levels on the lower river.

Nuclear explosives studies for civil construction are carried out as part of a joint research program with the Atomic Energy Commission, with the ultimate objective of developing an engineering capability to use nuclear explosives in construction of public works projects. The Corps of Engineers has primary responsibility for chemical explosive experiments and development of engineering, construction, and cost data.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	CORPS OF ENGINEERS—CIVIL			
11	Personnel compensation:			
	Permanent positions	2,132	2,402	3,021
	Positions other than permanent	47	35	67
	Other personnel compensation	114	93	95
	Pay to commissioned officers	30	62	62
	Total personnel compensation	2,323	2,592	3,245
12	Personnel benefits:			
	Civilian personnel benefits	172	175	214
	Military personnel benefits	1	24	24
21	Travel and transportation of persons	194	240	250
22	Transportation of things	4	10	10
23	Rent, communications, and utilities	13	20	25
24	Printing and reproduction	48	50	75
25	Other services	1,905	2,500	3,000
	Services performed by—			
	Other agencies	1,610	2,500	2,500
	Revolving fund, Corps of Engineers—Civil	10,704	12,131	11,357
26	Supplies and materials	194	250	300
31	Equipment	4	5	5
	Total, Corps of Engineers—Civil	17,172	20,497	21,005

Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
	ALLOCATION TO INTERIOR			
11	Personnel compensation: Permanent positions	135	208	163
12	Personnel benefits: Civilian	11	14	11
21	Travel and transportation of persons	9	10	10
22	Transportation of things		1	1
23	Rent, communications, and utility services	3	2	1
24	Printing and reproduction	2	1	
25	Other services	40	5	5
	Services of other agencies	10	22	17
26	Supplies and materials	2	4	1
31	Equipment	4	2	1
	Total, Interior	216	269	210
	Total obligations	17,388	20,766	21,215
	Obligations are distributed as follows:			
	Corps of Engineers—Civil	17,172	20,497	21,005
	Department of the Interior:			
	Bureau of Sport Fisheries and Wildlife	94	217	210
	Geological Survey	29		
	Bureau of Mines	93	52	

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions	390	394	394
Full-time equivalent of other positions	7	9	13
Average number of all employees	363	398	403
Employees in permanent positions, end of year	344	377	377
Employees in other positions, end of year	0	0	0
Average GS grade	7.8	7.8	7.8
Average GS salary	$7,270	$7,809	$7,886
Average salary of ungraded positions	$6,180	$6,190	$6,247
ALLOCATION TO INTERIOR			
Total number of permanent positions	21	31	23
Average number of all employees	19	29	22
Employees in permanent positions, end of year	16	29	22
Employees in other positions, end of year	0	0	0
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,109	$7,498	$7,563

CONSTRUCTION, GENERAL

For the prosecution of river and harbor, flood control, shore protection, and related projects authorized by law; and detailed studies, and plans and specifications, of projects (including those for development with participation or under consideration for participation by States, local governments, or private groups) authorized or made eligible for selection by law (but such studies shall not constitute a commitment of the Government to construction); [$827,146,500] *$880,143,000*, to remain available until expended: *Provided*, That no part of this appropriation shall be used for projects not authorized by law or which are authorized by law limiting the amount to be appropriated therefor, except as may be within the limits of the amount now or hereafter authorized to be appropriated: *Provided further*, That $500,000 of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563–565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Department of the Army. (*16 U.S.C. 661–666, 756; 33 U.S.C. 511–523, 540, 701; 55 Stat. 638; 66 Stat. 635, 732; Public Works Appropriation Act, 1964.*)

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

Program and Financing (in thousands of dollars)

	Total estimate	Obligations				Balance to complete	Appropriation required, 1965
		To June 30, 1962	1963 actual	1964 estimate	1965 estimate		
Program by activities:							
1. Advance engineering and design	----------	----------	16,036	24,637	21,200	----------	19,700
2. Navigation projects:							
(a) Channels and harbors:							
(I) Projects specifically authorized by Congress:							
(1) Mobile Harbor, Ala	7,220	3,544	276	900	1,524	976	1,500
(2) Arkansas River and tributaries (bank stabilization and channel rectification), Arkansas and Oklahoma	133,000	56,100	19,686	14,119	15,100	27,995	15,000
(3) Marina Del Rey Harbor, Calif	4,397	2,416	31	1,300	650	----------	600
(4) Sacramento River ship channel, California	41,340	32,942	5,264	430	360	2,344	350
(5) Santa Cruz Harbor, Calif	1,760	275	1,227	153	105	----------	105
(6) Inland waterway, Delaware River to Chesapeake Bay, part II, Delaware and Maryland	98,840	1,838	4,504	9,672	11,650	71,176	11,500
(7) Delaware River, Philadelphia to sea, anchorages, Delaware, New Jersey, and Pennsylvania	29,000	----------	106	2,349	3,750	22,795	3,750
(8) Apalachicola River, Fla	4,617	1,287	220	405	100	2,605	100
(9) Canaveral Harbor, Fla	8,880	133	----------	1,300	3,950	3,497	3,900
(10) Intracoastal Waterway, Caloosahatchee River to Anclote River, Fla	8,550	2,634	1,025	900	748	3,243	700
(11) Miami Harbor, Fla	2,580	84	60	1,300	1,136	----------	1,076
(12) Palm Beach Harbor, Fla	5,070	----------	----------	225	1,300	3,545	1,300
(13) Pensacola Harbor, Fla	550	----------	----------	----------	300	250	300
(14) Port Everglades Harbor, Fla	6,084	2,872	430	528	2,254	----------	2,254
(15) Tampa Harbor, Ybor Channel, Fla	1,000	----------	----------	----------	150	850	150
(16) Savannah Harbor, Ga. (1962 act)	610	----------	----------	270	340	----------	340
(17) Calumet Harbor and River, Ill. and Ind. (1960 act)	8,800	338	1,178	2,475	2,600	2,209	2,500
(18) Calumet Harbor and River, Ill. and Ind. (1962 act)	14,300	106	----------	450	1,550	12,194	1,500
(19) Mississippi River between Ohio and Missouri Rivers (regulating works), Ill and Mo	64,400	49,098	2,601	1,200	2,057	9,444	2,000
(20) Mississippi River between Ohio and Missouri Rivers, Chain of Rocks, Ill	43,000	39,850	54	400	1,300	1,396	1,300
(21) Missouri River:							
Sioux City, Iowa, to Omaha, Nebr	110,000	78,492	6,377	5,825	3,600	15,706	3,500
Omaha, Nebr., to Kansas City, Mo	128,000	108,349	2,727	2,487	2,750	11,687	2,700
Kansas City, Mo., to mouth	133,600	122,091	3,111	2,659	3,550	2,189	3,500
(22) Aquatic plant control in the waters of the Gulf and South Atlantic States	6,701	2,079	938	973	1,020	1,691	1,000
(23) Bayou Lafourche and Lafourche Jump Waterway, La	4,680	103	414	129	800	3,234	800
(24) Calcasieu River and Pass, La. (1960 act)	19,200	228	1,190	4,100	4,100	9,582	4,000
(25) Calcasieu River, Saltwater Barrier, La	3,340	----------	----------	100	1,000	2,240	1,000
(26) Freshwater Bayou, La	7,700	112	475	782	1,420	4,911	1,400
(27) Mississippi River-Gulf Outlet, La	95,000	26,505	9,135	7,933	8,850	42,577	8,750
(28) Portland Harbor, Maine (1962 act)	8,100	----------	123	1,377	1,750	4,850	1,700
(29) Baltimore Harbor and Channels, Md	28,000	4,506	4,739	3,976	3,400	11,379	3,300
(30) Chelsea River, Boston Harbor, Mass	2,570	----------	----------	----------	550	2,020	550
(31) Gloucester Harbor, Mass	1,130	----------	----------	300	830	----------	830
(32) Gladstone Harbor, Mich	812	----------	15	180	617	----------	617
(33) Great Lakes connecting channels, Michigan	125,500	113,225	3,312	968	1,030	6,965	1,000
(34) Muskegon Harbor, Mich	660	----------	----------	100	560	----------	560
(35) New Poe lock, St. Marys River, Mich	40,300	6,394	671	752	5,500	26,983	5,500
(36) Duluth-Superior Harbor, Minn. and Wis.: Inner harbor	4,340	50	307	950	725	2,308	675
(37) Minnesota River, Minn	2,580	94	38	215	1,000	1,233	1,000
(38) Pascagoula Harbor, Miss. (1962 act)	3,600	----------	1,080	1,850	670	----------	620
(39) Portsmouth Harbor, N.H	8,510	----------	----------	700	1,500	6,310	1,500
(40) Newark Bay, Hackensack and Passaic Rivers, North Reach Channel, N.J	1,532	----------	----------	375	1,157	----------	1,132
(41) Buffalo Harbor, N.Y. (1962 act)	3,270	----------	----------	225	1,406	1,639	1,406
(42) Buttermilk Channel, N.Y. (1962 act)	2,300	----------	----------	600	1,700	----------	1,700
(43) Hudson River-32 ft. channel to Albany, N.Y	26,300	7,507	5,064	4,894	3,300	5,535	3,200
(44) Oswego Harbor, N.Y	1,260	----------	----------	----------	300	960	300
(45) Cleveland Harbor, Ohio: 1958 modification	14,100	434	277	923	1,800	10,666	1,800
(46) Conneaut Harbor, Ohio (1962 act)	8,990	----------	----------	200	1,000	7,790	1,000
(47) Lorain Harbor, Ohio	16,300	614	2,353	3,635	3,100	6,598	3,000
(48) Columbia and Lower Willamette Rivers, Oreg. and Wash. (1962 act)	21,700	89	----------	700	2,025	18,886	2,000

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Program and Financing (in thousands of dollars)—**Continued**

	Total estimate	Obligations				Balance to complete	Appropriation required, 1965
		To June 30, 1962	1963 actual	1964 estimate	1965 estimate		
Program by activities—Continued							
2. Navigation projects—Continued							
(a) Channels and harbors—Continued							
(I) Projects specifically authorized by Congress—Continued							
(49) Coos and Millicoma Rivers, Oreg	578		10	13	555		555
(50) Yaquina Bay and Harbor, Oreg	18,300	615	211	894	1,720	14,860	1,700
(51) Galveston Harbor, Tex	2,840				500	2,340	500
(52) Guadalupe River, channel to Victoria, Tex	8,500	3,533	511	1,451	3,005		2,955
(53) Houston ship channel, Texas: 40-ft. project, phase II	19,190	3,235	4,139	3,053	3,270	5,493	3,200
(54) Matagorda ship channel, Texas	13,200	600	3,932	6,091	2,577		2,477
(55) Port Aransas-Corpus Christi Waterway, Tex.: 40-ft. project	5,600		320	1,180	2,025	2,075	2,000
(56) Swinomish Slough, Wash	910		4	116	790		790
(57) Takoma Harbor, Wash	2,537			116	900	1,521	900
(58) Kenosha Harbor, Wis	500		15	150	335		335
(59) Milwaukee Harbor, Wis. (1935 act)	132	7			6	119	6
(60) Milwaukee Harbor, Wis. (1962 act)	4,430				400	4,030	400
(61) Projects not budgeted in 1965	370,523	286,496	44,810	29,081	2,031	8,105	
(II) Projects not specifically authorized by Congress			884	2,921	1,600		1,500
Total, channels and harbors	1,761,313	958,875	133,844	131,350	131,648	411,001	127,583
(b) Locks and dams:							
(1) Claiborne lock and dam, Alabama	20,200				1,000	19,200	1,000
(2) Holt lock and dam, Alabama and Georgia	28,400	1,377	3,355	6,745	8,100	8,823	8,000
(3) Arkansas River and tributaries, navigation locks and dams, Arkansas and Oklahoma	447,000	2,975	2,318	10,858	42,150	388,699	42,000
(4) Ouachita and Black Rivers, Ark. and La	79,600	450	445	840	3,020	74,845	3,000
(5) Ozark lock and dam, Arkansas	36,300				1,000	35,300	1,000
(6) Cross Florida Barge Canal, Fla	145,300	1,885		750	4,050	138,615	4,000
(7) Illinois Waterway, Ill. (Calumet-Sag modification, Lake Calumet to Sag Junction)	85,200	46,026	5,123	5,873	5,100	23,078	5,000
(8) Ohio River locks and dams:							
Cannelton locks and dam, Indiana and Kentucky	79,400	894	3,246	8,749	12,100	54,411	12,000
Captain Anthony Meldahl locks and dam, Kentucky and Ohio	72,200	46,252	10,557	8,406	6,985		6,885
McAlpine lock and dam 41, Kentucky and Indiana	54,300	34,787	2,684	4,184	2,875	9,770	2,800
Uniontown lock and dam, Kentucky and Indiana	61,700				1,000	60,700	1,000
Belleville locks and dam, Ohio and West Virginia	64,800	1,421	3,404	11,907	16,600	31,468	16,500
Pike Island lock and dam, Ohio and West Virginia	56,200	28,454	11,152	8,955	7,639		7,539
Racine locks and dam, Ohio and West Virginia	79,800	466		1,150	6,250	71,934	6,200
(9) Great Lakes-Hudson River Waterway, N.Y	34,250	25,621	334	343	400	7,552	400
(10) Webbers Falls lock and dam, Oklahoma	63,200				1,000	62,200	1,000
(11) Maxwell locks and dam, Pennsylvania	31,000	13,092	5,718	4,622	5,600	1,968	5,500
(12) Monongahela River, dam 4, Pennsylvania	13,400	257	518	2,257	3,850	6,518	3,800
(13) Opekiska lock and dam, West Virginia	23,400	3,684	6,402	4,279	5,300	3,735	5,200
(14) Projects not budgeted in 1965	247,416	140,630	12,353	2,726	300	91,407	
Total, locks and dams	1,723,066	348,271	67,609	82,644	134,319	1,090,223	132,824
3. Alteration of bridges over navigable waters:							
(1) Calumet River, Ill	16,830		24	1,856	2,100	12,850	2,000
(2) Woodland Street Bridge, Tennessee	863			450	413		413
(3) Projects not budgeted in 1965	22,495	22,248	214	33			
Total, alteration of bridges	40,188	22,248	238	2,339	2,513	12,850	2,413
4. Beach erosion control projects:							
(a) Projects specifically authorized by Congress:							
(1) Imperial Beach, Calif	178	27	19		26	106	26
(2) Point Mugu to San Pedro Breakwater, Cabrillo Beach, Calif	7,600				196	7,404	196
(3) Ventura-Pierpont, Calif	1,140			122	224	794	224
(4) Rehobeth Beach, Del	957	75	1	109	110	662	110
(5) Lake Worth Inlet to South Lake Worth Inlet, Fla	520	127	10	9	10	364	10
(6) Fire Island Inlet to Jones Inlet, N.Y	2,687	1,125		450	1,112		1,112
(7) Virginia Beach, Va	740				125	615	125
(8) Projects not budgeted in 1965	9,395	2,570	1,295	82		5,448	
(b) Projects not specifically authorized by Congress				50	500		500
Total, beach erosion control projects	23,217	3,924	1,325	822	2,303	15,393	2,303

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

Program and Financing (in thousands of dollars)—**Continued**

	Total estimate	Obligations				Balance to complete	Appropriation required, 1965
		To June 30, 1962	1963 actual	1964 estimate	1965 estimate		
Program by activities—Continued							
5. Flood control projects:							
(a) Local protection:							
(I) Projects specifically authorized by Congress:							
(1) Tucson diversion channel, Arizona	6,520	319	385	1,700	2,465	1,651	2,400
(2) Garland City, Ark	948	227	1	252	250	218	250
(3) Maniece Bayou, Ark	903			10	100	793	100
(4) Red River levees and bank stabilization below Denison Dam, Ark., La., and Tex	10,700	9,108	301	295	310	686	300
(5) Bear Creek, Calif	2,920	176	177	667	910	990	900
(6) Los Angeles County drainage area, California (exclusive of Whittier Narrows Reservoir)	318,000	240,032	14,687	13,701	15,100	34,480	15,000
(7) Lower San Joaquin River and tributaries, California	12,450	6,170	1,753	508	1,010	3,009	1,000
(8) Sacramento River bank protection, California	15,800	44	236	701	1,150	13,669	1,150
(9) Sacramento River and major and minor tributaries, California	11,900	5,531	247	1,124	1,530	3,468	1,530
(10) Tahchevah Creek, Calif	1,110		59	221	830		830
(11) Walnut Creek, Calif	21,800	324		200	1,810	19,466	1,810
(12) Stamford, Conn	3,692	346		200	1,700	1,446	1,700
(13) Central and southern Florida	263,000	81,992	13,862	13,388	13,600	140,158	13,500
(14) Kawainui Swamp, Hawaii	1,130	47		32	700	351	700
(15) East St. Louis and vicinity, Illinois	21,300	17,725	2,183	321	410	661	400
(16) Mount Carmel, Ill	1,510	75		200	700	535	700
(17) New Athens, Ill	1,960				120	1,840	120
(18) Rochester and McCleary's Bluff, Ill	1,200			150	750	300	750
(19) Sny Basin, Ill	13,800	4,109	3,898	2,994	1,800	999	1,700
(20) Subdistrict No. 1 of Drainage Union No. 1 and Bay Island levee and drainage district, Illinois	3,500	134	417	953	1,050	946	1,000
(21) Tri-Pond levee, Illinois	1,280			200	700	380	700
(22) Evansville, Ind	16,100	2,751	276	811	730	11,532	700
(23) Levee Unit No. 5, Wabash River, Ind	8,740	152	135	610	1,220	6,623	1,200
(24) Mason J. Niblack levee, Indiana	1,630	408	324	703	195		170
(25) Chariton and Little Chariton Rivers, Iowa and Mo	8,200			100	650	7,450	650
(26) Des Moines, Iowa	2,120				200	1,920	200
(27) Floyd River and tributaries, Iowa	12,500	2,195	3,478	3,526	3,301		3,221
(28) Green Bay levee and drainage district No. 2, Iowa	1,790	118	30	170	500	972	500
(29) Indian Creek, Iowa	1,400				300	1,100	300
(30) Iowa River-Flint Creek levee district No. 16, Iowa	5,750	425	850	1,660	1,560	1,255	1,500
(31) Muscatine Island levee district and Muscatine-Louisa County drainage district No. 13, Iowa	3,000	1,931	275	30	173	591	100
(32) Missouri River agricultural levees, Kansas, Missouri, Iowa, and Nebraska	88,940	28,905	2,152	3,798	4,100	49,985	4,000
(33) Lawrence, Kans	3,750				300	3,450	300
(34) Topeka, Kans	22,400	8,424	1,885	3,087	4,580	4,424	4,500
(35) Cumberland, Ky	530			40	490		490
(36) Campti Clarence, levee, Louisiana	1,320			123	500	697	500
(37) New Orleans to Venice, La., hurricane protection	7,580	175		50	750	6,605	750
(38) Chicopee Falls, Mass	2,290	125	103	1,392	670		620
(39) New Bedford, Fairhaven, and Acushnet barrier, Massachusetts	11,266	919	1,416	3,584	4,050	1,297	4,000
(40) Three Rivers, Mass	1,260	50	249	516	445		435
(41) Westfield, Mass	5,216				300	4,916	300
(42) Saginaw River, Mich	19,500	201	130	670	760	17,739	750
(43) Lost River and Ruffy Brook, Minn	520	83	27	160	250		250
(44) St. Paul and South St. Paul, Minn	6,530	1,516	1,419	275	806	2,514	600
(45) Winona, Minn	1,930	202		200	800	728	800
(46) Marion County drainage district, Missouri	1,060	46	11	239	764		764
(47) Perry County drainage and levee districts, 1, 2, and 3, Missouri	6,930	5,676	394	264	596		596
(48) St. Louis, Mo	85,600	19,487	7,590	7,608	10,100	40,815	10,000
(49) South River drainage district, Missouri	1,170	71	99	501	499		499
(50) Gering Valley, Nebr	5,880	360	439	647	1,410	3,024	1,400
(51) Norfolk, Nebr	2,660				300	2,360	300
(52) Salt Creek and tributaries, Nebraska	15,200	2,012	1,592	2,282	3,080	6,234	3,000
(53) Raritan Bay-Sandy Hook Bay, N.J	5,382		86	584	1,110	3,602	1,100
(54) Carolina Beach, N.C	868				300	568	300
(55) Albuquerque diversion channel, New Mexico	14,000	347		200	500	12,953	500
(56) Cayuga Inlet, Ithaca, N.Y	4,160			250	800	3,110	800
(57) Fire Island Inlet to Montauk Point, N.Y	32,160		136	1,604	2,520	27,900	2,440
(58) Lackawanna, N.Y	2,200	213		300	500	1,187	500
(59) South Amsterdam, N.Y	1,560	118	269	651	522		512
(60) John Day River, Oreg	475			75	400		400

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Program and Financing (in thousands of dollars)—**Continued**

	Total estimate	Obligations				Balance to complete	Appropriation required, 1965
		To June 30, 1962	1963 actual	1964 estimate	1965 estimate		
Program by activities—Continued							
5. Flood control projects—Continued							
(a) Local protection—Continued							
(I) Projects specifically authorized by Congress—Continued							
(61) Lower Columbia River bank protection, Oregon and Washington	9,000	748	446	432	500	6,874	500
(62) Willamette River basin bank protection, Oregon	12,800	8,829	613	573	510	2,275	500
(63) Butler, Pa	1,820	99	301	648	772		762
(64) Ekland, Pa	1,670	91		200	800	579	800
(65) Latrobe, Pa	2,740				300	2,440	300
(66) Turtle Creek, Pa	14,600	551	170	2,756	5,070	6,053	5,000
(67) Fox Point hurricane barrier, Rhode Island	10,990	4,423	2,509	2,151	1,907		1,857
(68) Lower Woonsocket, R.I	5,744	264	83	937	2,030	2,430	2,000
(69) Missouri River bank stabilization, Garrison to Oahe Reservoir, S. Dak. and N. Dak	3,000			220	800	1,980	800
(70) Big Fossil Creek, Tex	1,970	130		500	1,340		1,340
(71) Buffalo Bayou, Tex	55,800	28,294	2,743	2,401	2,970	19,392	2,900
(72) Fort Worth Floodway (Clear Fork), Tex	5,420				200	5,220	200
(73) Fort Worth Floodway, West Fork extension, Texas	2,369	145		300	600	1,324	600
(74) Freeport, Tex	3,850				300	3,550	300
(75) San Antonio Channel, Tex	21,200	5,177	739	857	1,030	13,397	1,000
(76) Texas City, hurricane protection, Texas	15,700	741	750	2,422	4,370	7,417	4,300
(77) Norfolk, Va	1,741	31		250	1,460		1,460
(78) Colfax, Wash	4,480	519	1,516	711	1,500	234	1,500
(79) Sammamish River, Wash	2,615	118	1,031	696	770		760
(80) Washougal area, Washington	1,840			68	700	1,072	700
(81) Buckhannon, W. Va	1,330				175	1,155	175
(82) Eau Galle River, Wis	8,250	523	5	388	532	6,802	400
(83) Projects not budgeted in 1965	478,771	432,595	17,764	12,600	1,510	14,302	
(II) Projects not specifically authorized by Congress			4,369	5,946	6,200		6,000
(III) Emergency bank protection			208	403	100		
(IV) Snagging and clearing			325	1,224	350		250
Total, local protection	1,796,690	926,547	95,143	111,210	134,822	548,093	130,891
(b) Reservoirs:							
(1) Alamo Reservoir, Ariz	12,800	590	385	2,535	2,580	6,710	2,500
(2) Gillham Reservoir, Ark	40,500	295	323	981	2,520	36,381	2,500
(3) Millwood Reservoir, Ark	50,000	3,215	5,026	16,294	17,847	7,618	17,697
(4) Alameda Creek, Calif	16,400				750	15,650	750
(5) Camanche Reservoir, Calif	9,600		3,096	3,104	3,400		3,350
(6) Oroville Reservoir, Calif	66,375	102	13,993	4,563	9,000	38,717	9,000
(7) Colebrook River Reservoir, Conn	11,280				500	10,780	500
(8) Hancock Brook Reservoir, Conn	3,560	221	443	1,597	1,299		1,279
(9) Hop Brook Reservoir, Conn	4,680				400	4,280	400
(10) Northfield Brook Reservoir, Conn	2,810	204	310	930	1,366		1,346
(11) West Thompson Reservoir, Conn	6,400	150	392	1,683	2,330	1,845	2,300
(12) Carlyle Reservoir, Ill	36,200	10,644	4,547	5,098	7,300	8,611	7,200
(13) Rend Lake Reservoir, Ill	37,000				1,000	36,000	1,000
(14) Shelbyville Reservoir, Ill	27,300	601	393	983	2,830	22,493	2,800
(15) Huntington Reservoir, Ind	20,500	223	459	2,071	2,850	14,897	2,800
(16) Mississinewa Reservoir, Ind	27,900	718	1,870	4,874	6,070	14,368	6,000
(17) Monroe Reservoir, Ind	6,380	1,250	927	2,504	1,699		1,649
(18) Salamonie Reservoir, Ind	18,700	973	1,631	3,374	5,550	7,172	5,500
(19) Coralville Reservoir-Mehaffey Bridge, Iowa	1,280			150	500	630	500
(20) Rathbun Reservoir, Iowa	24,200			360	1,750	22,090	1,750
(21) Red Rock Reservoir, Iowa	85,000	11,917	7,637	10,216	16,600	38,630	16,500
(22) Saylorville Reservoir, Iowa	37,700			400	1,200	36,100	1,200
(23) Council Grove Reservoir, Kans	11,200	6,082	2,802	1,528	788		688
(24) Elk City Reservoir, Kans	22,300	1,343	2,093	4,352	7,650	6,862	7,500
(25) John Redmond Reservoir, Kans	28,500	12,326	10,085	4,701	1,388		1,288
(26) Marion Reservoir, Kans	14,600	257		970	2,730	10,643	2,700
(27) Milford Reservoir, Kans	61,200	3,204	10,134	13,916	16,100	17,846	16,000
(28) Perry Reservoir, Kans	47,700	679	261	2,664	6,550	37,546	6,500
(29) Wilson Reservoir, Kans	21,200	4,864	5,268	6,575	2,970	1,523	2,900
(30) Cave Run Reservoir, Ky	25,400				1,300	24,100	1,300
(31) Fishtrap Reservoir, Ky	55,900	2,577	7,030	8,008	10,500	27,785	10,400
(32) Grayson Reservoir, Ky	18,200	462		710	4,220	12,808	4,200
(33) Green River Reservoir, Ky	21,800	267	304	1,450	3,250	16,529	3,200
(34) Conant Brook Reservoir, Mass	2,200	205		330	1,020	645	1,000
(35) Littleville Reservoir, Mass	6,982	649	2,187	2,150	1,996		1,936
(36) Okatibbee Creek Reservoir, Miss.[1]	6,740				500	6,240	500
(37) Bowman-Haley, N. Dak	3,180			250	800	2,130	800
(38) Big Darby Reservoir, Ohio	27,200				750	26,450	750
(39) West Branch Reservoir, Mahoning River, Ohio	12,100	1,665	1,028	3,090	4,170	2,147	4,100
(40) Pine Creek Reservoir, Okla	45,800	429	553	1,352	3,550	39,916	3,500

[1] Construction is not to be initiated until the Secretary of the Army has concluded arrangements with non-Federal entities for such reimbursement of cost allocated to recreation and fish and wildlife enhancement as may be required by law in effect at the time of enactment of the 1965 Public Works appropriation bill.

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

Program and Financing (in thousands of dollars)—**Continued**

	Total estimate	Obligations				Balance to complete	Appropriation required, 1965
		To June 30, 1962	1963 actual	1964 estimate	1965 estimate		
Program by activities—Continued							
5. Flood control projects—Continued							
(b) Reservoirs—Continued							
(41) Blue River Reservoir, Oreg	31,300	544	589	931	2,058	27,178	2,028
(42) Fall Creek Reservoir, Oreg	27,800	1,357	1,867	2,483	8,560	13,533	8,500
(43) Allegheny River Reservoir, Pa. and N.Y	107,000	21,501	23,291	19,015	27,100	16,093	27,000
(44) Curwensville Reservoir, Pa	19,600	2,244	5,216	6,117	3,100	2,923	3,000
(45) Shenango River Reservoir, Pa. and N.Y	34,800	7,399	5,305	7,583	11,400	3,113	11,300
(46) Bardwell Reservoir, Tex	13,000	310	471	2,787	6,570	2,862	6,500
(47) Canyon Reservoir, Tex	17,500	9,919	3,566	3,301	714	----------	614
(48) Somerville Reservoir, Tex	18,800	715	1,693	5,750	5,350	5,292	5,200
(49) Stillhouse Hollow Reservoir, Tex	20,600	741	1,635	2,852	3,680	11,692	3,600
(50) Waco Reservoir, Tex	48,550	23,519	10,843	7,762	6,426	----------	6,326
(51) John W. Flannagan (Pound) Reservoir, Va	20,600	6,880	3,834	2,621	5,070	2,195	5,000
(52) North Fork of Pound Reservoir, Va	6,550	182	497	1,943	3,050	878	3,000
(53) East Lynn Reservoir, W. Va	14,300	----------	----------	----------	500	13,800	500
(54) Summersville Reservoir, W. Va	40,500	15,707	8,271	8,458	8,064	----------	7,914
(55) Projects not budgeted in 1965	876,842	809,215	47,213	17,414	3,000	----------	----------
Total, reservoirs	2,276,509	966,345	197,468	202,780	254,215	655,701	248,265
6. Multiple-purpose projects, including power:							
(1) Millers Ferry lock and dam, Alabama	53,200	810	1,014	1,750	6,050	43,576	6,000
(2) Beaver Reservoir, Ark	45,500	15,410	13,584	9,934	4,650	1,922	4,500
(3) Dardanelle lock and dam, Arkansas	79,000	22,168	10,263	19,621	10,180	16,768	10,000
(4) DeGray Reservoir, Ark	50,000	1,254	1,518	2,067	7,170	37,991	7,100
(5) Narrows Dam (3d power unit), Ark	1,410	----------	----------	50	350	1,010	350
(6) Carters Dam, Ga	40,600	647	1,096	1,955	6,050	30,852	6,000
(7) Dworshak (Bruces Eddy) Reservoir, Idaho	211,000	2,541	1,804	4,016	8,600	194,039	8,500
(8) Barkley Dam, Ky. and Tenn	145,000	68,013	26,498	24,649	15,550	10,290	15,400
(9) Kaysinger Bluff Reservoir (highway construction), Mo	3,300	2	17	983	1,030	1,268	1,000
(10) Stockton Reservoir, Mo	52,200	704	825	2,455	4,050	44,166	4,000
(11) Broken Bow Reservoir, Okla	39,600	1,440	2,665	2,941	4,870	27,684	4,800
(12) Eufaula Reservoir, Okla	119,616	69,348	30,001	17,117	3,150	----------	3,000
(13) Keystone Reservoir, Okla	127,000	68,769	20,370	13,088	6,150	18,623	6,000
(14) Robert S. Kerr (Short Mountain) lock and dam, Oklahoma	108,000	881	----------	2,250	6,050	98,819	6,000
(15) Cougar Reservoir, Oreg	54,700	39,346	9,013	3,902	685	1,754	585
(16) Green Peter Reservoir, Oreg	79,900	8,585	5,885	10,741	19,600	35,089	19,500
(17) John Day lock and dam, Oregon and Washington	414,000	74,190	40,719	53,631	72,200	173,260	72,000
(18) Big Bend Reservoir, S. Dak	107,000	31,775	24,194	21,156	14,650	15,225	14,500
(19) Fort Randall Reservoir, S. Dak	195,600	189,509	1,745	2,518	1,290	538	1,270
(20) Oahe Reservoir, S. Dak	340,000	293,958	17,430	5,735	4,070	18,807	4,000
(21) Cordell Hull Dam, Tenn	43,200	237	562	2,858	7,200	32,343	7,100
(22) J. Percy Priest, Tenn	35,500	407	1,018	4,762	8,700	20,613	8,600
(23) Sam Rayburn (McGee Bend) Dam, Tex	58,000	29,312	8,890	10,275	5,750	3,773	5,600
(24) Little Goose lock and dam, Washington	150,000	1,805	1,831	6,919	13,100	126,345	13,000
(25) Lower Monumental lock and dam, Washington	176,000	11,831	18,283	20,760	37,650	87,476	37,500
(26) Projects not budgeted in 1965	2,097,035	2,052,326	23,006	8,917	2,000	10,786	----------
Total, multiple-purpose projects	4,826,361	2,985,268	262,231	255,050	270,795	1,053,017	266,305
7. Recreation on completed projects	----------	----------	4,105	4,219	4,100	----------	4,000
8. Small authorized projects	----------	----------	2,211	6,001	2,000	----------	1,000
9. Coordination Act studies (Fish and Wildlife Service)	----------	----------	610	569	500	----------	500
10. Rehabilitation:							
(a) Major rehabilitation projects:							
(I) Advance engineering and design	----------	----------	294	428	50	----------	----------
(II) Construction—Navigation:							
(1) Crescent City Harbor, Calif	800	----------	31	469	300	----------	300
(2) Kahului Harbor, Hawaii	2,620	100	----------	800	1,000	720	1,000
(3) Chicago Harbor, Ill	1,580	30	----------	300	700	550	700
(4) Cape Cod Canal-Bourne Bridge, Mass	1,300	38	----------	400	500	362	500
(5) Charlevoix Harbor, Mich	1,200	30	----------	----------	150	1,020	150
(6) Ludington Harbor, Mich	346	24	----------	150	172	----------	172
(7) Manistee Harbor, Mich	1,400	45	----------	300	500	555	500
(8) Marquette Harbor, Mich	513	13	----------	----------	150	350	150
(9) Muskegon Harbor, Mich	1,150	30	----------	----------	150	970	150
(10) Winnibigoshish Dam, Minn	465	30	----------	200	235	----------	235
(11) Cold Spring Inlet, N.J	1,500	22	----------	400	1,078	----------	1,078
(12) Manasquan River, N.J	448	8	----------	350	90	----------	90
(13) Little Sodus Bay Harbor, N.Y	550	20	----------	----------	215	315	215
(14) New York and New Jersey Channels (Shooters Island Dikes), N.Y. and N.J	564	----------	----------	300	264	----------	264

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Program and Financing (in thousands of dollars)—**Continued**

	Total estimate	Obligations				Balance to complete	Appropriation required, 1965
		To June 30, 1962	1963 actual	1964 estimate	1965 estimate		
Program by activities—Continued							
10. Rehabilitation—Continued							
(a) Major rehabilitation projects—Continued							
(II) Construction—Navigation—Continued							
(15) Columbia River at the mouth, Oregon and Washington	9,400	708	1,234	430	1,500	5,528	1,500
(16) Tillamook Bay and Harbor, Oreg	2,130	30	474	1,126	500		500
(17) Brazos Island Harbor, Tex	2,000			400	750	850	750
(18) Galveston Harbor, Tex	11,100	596	1,021	1,508	1,800	6,175	1,800
(19) Port Aransas-Corpus Christi Waterway, Tex	4,500			750	800	2,950	800
(20) Grays Harbor and Chehalis River, Wash	4,770				500	4,270	500
(21) Kewaunee Harbor, Wis	1,000	30			150	820	150
(22) Milwaukee Harbor, Wis	1,650	302	301	615	432		432
(23) Sturgeon Bay and Lake Michigan ship canal, Wisconsin	940	33	343	417	147		147
(24) Projects not budgeted in 1965	23 777	5,483	7,837	8,957	1,500		
(III) Construction—Flood control:							
(1) Harlan County Reservoir, Nebr	1,600				1,600		1,600
(2) Projects not budgeted in 1965	291	232	59				
Total, major rehabilitation—construction	77,594	7,804	11,300	17,872	15,183	25,435	13,683
(b) Minor rehabilitation projects			2,005	3,396	1,000		500
Total rehabilitation	77,594	7,804	13,599	21,696	16,233	25,435	14,183
11. Employees compensation (74 Stat. 906)			22	72	176		176
12. Undistributed reduction based on anticipated delays and savings					−70,000	70,000	−70,000
Total	12,524,938	6,219,283	794,441	843,389	904,824	3,881,713	880,143
Financing:							
Unobligated balance brought forward			−42,494	−40,924	−24,681		
Unobligated balance carried forward			40,924	24,681			
New obligational authority (appropriation)			**792,870**	**827,146**	**880,143**		

The requested appropriation of $880 million represents an increase of $53 million compared with the amount appropriated for 1964, and an increase of $87 million compared with 1963. About 71% of the requested appropriation will be applied to 52 major projects in amounts of $5 million or more each.

1. *Advance engineering and design.*—Design studies establish project features and cost estimates required for preparation of contract plans. The funds requested will bring designs and plans for a number of high priority projects to the stage where they will be ready for construction, and will permit continuation or initiation of planning on other needed projects.

2. *Navigation projects.*—This activity includes construction of locks, dams, and canals, and improvement of channels and harbors by dredging and by construction of breakwaters, jetties, and dikes. Provision is also made for the construction of small navigation projects not specifically authorized by Congress.

With the funds requested, work will be continued in 1965 on 55 channel and harbor projects, of which 15 will be completed, and on 15 lock, dam, and canal projects, of which 2 will be completed. Construction will be initiated on 11 channel and harbor and lock and dam projects or project modifications as follows:

CHANNEL AND HARBOR PROJECTS

1. Pensacola Harbor, Fla.
2. Tampa Harbor, Ybor Channel, Fla.
3. Chelsea River, Boston Harbor, Mass.
4. Oswego Harbor, N.Y.
5. Coos and Millicoma Rivers, Oreg.[1]
6. Galveston Harbor—40 and 42 ft. outer bar and jetty channel, Tex.
7. Milwaukee Harbor, Wis.

LOCK AND DAM PROJECTS

1. Claiborne lock and dam, Ala.
2. Ozark lock and dam, Ark.
3. Webbers Falls lock and dam, Okla.
4. Uniontown lock and dam, Ind. and Ky.

[1] To be completed with funds recommended for 1965.

3. *Alteration of bridges over navigable waters.*—Obstructive bridges over navigable waterways are altered under arrangements that provide for apportionment of the costs of alteration between the United States and the bridge owners. The funds requested will finance the Federal share of the cost of two continuing projects, of which one will be completed in 1965.

4. *Beach erosion control projects.*—The Federal Government assists in the construction of works for the restoration and protection against erosion by waves and currents of the shores of the United States and possessions. Existing law provides for Federal payment of 50% of the cost of beach erosion control works for the protection of non-Federal publicly owned or publicly used shores, and up to 70% of the cost of protection of State and other publicly owned shore parks and conservation areas that meet certain criteria. Provision is also made for small beach erosion control projects not requiring specific congressional authorization.

Construction will be completed on a phase of one beach erosion project and reimbursements will be made to compensate local interests on six projects, of which two will be for initial reimbursement in 1965. These two projects are:

BEACH EROSION CONTROL PROJECTS

1. Point Mugu to San Pedro breakwater, Cabrillo Beach, Calif.
2. Virginia Beach, Va.

5. *Flood control projects.*—This activity includes local protection projects and reservoirs for flood control and other purposes such as water supply but without power installations. Local protection projects consist of channel improvements, levees, and floodwalls. Provision is made for snagging and clearing work on navigable streams and tributaries when such work is necessary in the interest of flood control; and for the construction of small flood control projects not specifically authorized by Congress.

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

CONSTRUCTION, GENERAL—continued

With the funds requested, work will be continued on 69 local protection projects, 15 of which will be completed, and on 46 reservoir projects, 10 of which will be completed in 1965. Thirteen new local protection projects and eight new reservoir projects will be initiated as follows:

LOCAL PROTECTION PROJECTS

1. New Athens, Ill.
2. Des Moines, Iowa
3. Indian Creek, Iowa
4. Lawrence, Kans.
5. Cumberland, Ky.[1]
6. Westfield, Mass.
7. Norfolk, Nebr.
8. Carolina Beach, N.C.
9. John Day River, Oreg.[1]
10. Latrobe, Pa.
11. Fort Worth Floodway, Clear Fork extension, Texas
12. Freeport and vicinity—hurricane and flood protection, Texas
13. Buckhannon, W. Va.

RESERVOIR PROJECTS

1. Alameda Creek, Del Valle Reservoir, Calif.
2. Colebrook River Reservoir, Conn.
3. Hop Brook Reservoir, Conn.
4. Rend Lake Reservoir, Ill.
5. Cave Run Reservoir, Ky.
6. Okatibbee Reservoir, Miss.
7. Big Darby Creek Reservoir, Ohio
8. East Lynn Reservoir, W. Va.

[1] To be completed with funds recommended for 1965.

6. *Multiple-purpose projects, including power.*—With the funds requested, work will be continued on multiple-purpose projects with power installations, one of which will be completed in 1965.

7. *Recreation on completed projects.*—Additional public use facilities will be provided at completed projects to accommodate a rapidly increasing number of visitors.

8. *Small authorized projects.*—The Federal Government constructs or assists in the construction of authorized channel and harbor, shore protection, and flood control projects, each of which has a total estimated Federal cost of $400 thousand or less.

9. *Coordination Act studies (Fish and Wildlife Service).*—This program provides for detailed studies and reports by the Fish and Wildlife Service to determine the effects on fish and wildlife resources of water-control projects of the Corps of Engineers.

10. *Rehabilitation.*—Rehabilitation work is undertaken on existing projects or parts of projects that have deteriorated to the extent that their usefulness has been impaired. Repair of breakwaters, revetments, and piers will be carried out on 23 navigation projects and protective revetment emplaced on 1 flood control reservoir project in 1965 under major rehabilitation. Minor rehabilitation, where the total cost of each item is $400 thousand or less, will be accomplished on four projects.

[In thousands of dollars]

PROGRAM BY ACTIVITIES	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources, end of year	Appropriation required for 1965	Appropriation required to complete
1. Advance engineering and design	74,677	6,165	4,774	9,553	21,370	1,670	-------	19,700	32,815
2. Navigation projects:									
(a) Channels and harbors:									
(I) Projects specifically authorized by Congress	1,761,313	945,409	136,378	135,404	129,874	7,038	3,247	126,083	411,001
(II) Projects not specifically authorized by Congress	5,750	193	915	2,774	1,648	368	220	1,500	-------
(b) Locks and dams	1,723,066	333,256	76,398	84,435	131,678	5,930	7,076	132,824	1,090,223
3. Alteration of bridges over navigable waters	40,188	21,377	352	2,240	3,369	956	-------	2,413	12,850
4. Beach erosion control projects	23,217	3,324	1,325	872	2,303	-------	-------	2,303	15,393
5. Flood control projects:									
(a) Local protection:									
(I) Projects specifically authorized by Congress	1,796,690	901,183	97,035	115,876	129,301	9,862	5,202	124,641	548,093
(II) Projects not specifically authorized by Congress	25,867	8,441	4,504	5,392	5,865	1,530	1,665	6,000	-------
(III) Emergency bank protection	950	239	196	372	110	143	33	-------	-------
(IV) Snagging and clearing	1,464	284	283	519	305	128	73	250	-------
(b) Reservoirs	2,276,509	926,521	208,416	226,396	251,460	11,210	8,015	248,265	655,701
6. Multiple-purpose projects, including power	4,826,361	2,949,815	272,494	262,732	267,234	21,998	21,069	266,305	1,053,017
7. Recreation facilities, completed projects	23,124	10,587	4,113	4,389	4,035	35	-------	4,000	-------
8. Small authorized projects	14,278	3,558	2,495	4,925	2,145	2,300	1,155	1,000	-------
9. Coordination Act studies (Fish and Wildlife Service)	1,680	-------	610	570	500	-------	-------	500	-------
10. Rehabilitation:									
(a) Major rehabilitation projects:									
(I) Advance engineering and design	1,395	-------	21	14	-------	-------	-------	-------	1,360
(II) Construction—navigation	75,703	1,681	12,420	22,240	13,927	1,844	-------	12,083	25,435
(III) Construction—flood control	1,891	124	167	-------	1,600	-------	-------	1,600	-------
(b) Minor rehabilitation	8,031	968	2,258	4,305	500	-------	-------	500	-------
11. Employees compensation (74 Stat. 906)	270	-------	22	72	176	-------	-------	176	-------
12. Undistributed reduction based on anticipated delays in savings	----------	----------	--------	--------	−70,000	-------	-------	−70,000	70,000
13. Undistributed reduction in program cost reflected in undelivered orders	----------	----------	--------	−50,000	−3,000	50,000	53,000	--------	----------
Total program costs, funded	12,682,424	6,113,125	825,176	833,080	894,400	115,012	100,755	880,143	3,915,888
Change in selected resources [1]			−30,735	10,309	10,424				
Total obligations			794,441	843,389	904,824				

[1] Selected resources as of June 30 are as follows:

	1962	1963	1964	1965
Stores	42	35	3	3
Unpaid undelivered orders	98,114	66,609	70,740	75,625
Advances	9	161	-------	-------
Construction facilities	12,592	13,217	19,588	25,127
Total selected resources	110,757	80,022	90,331	100,755

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
CORPS OF ENGINEERS—CIVIL			
11 Personnel compensation:			
Permanent positions	20,307	21,868	22,263
Positions other than permanent	779	794	794
Other personnel compensation	1,287	1,458	1,458
Pay to commissioned officers	34	35	35
Total personnel compensation	22,407	24,155	24,550
12 Personnel benefits:			
Civilian personnel benefits	1,428	1,478	1,495
Military personnel benefits	13	12	12
21 Travel and transportation of persons	1,567	1,700	1,700
22 Transportation of things	347	400	400
23 Rent, communications, and utility services	897	900	900
24 Printing and reproduction	117	200	200
25 Other services	70,620	70,000	70,000
Services performed by—			
Other agencies	3,144	3,000	3,000
"Revolving fund, Corps of Engineers—Civil"	81,768	94,574	96,150
26 Supplies and materials	3,600	4,000	5,000
31 Equipment	1,767	1,800	1,800
32 Lands and structures	605,977	640,371	698,907
42 Insurance claims and indemnities	262	300	300
Subtotal	793,914	842,890	904,414
Deduct quarters and subsistence charges	92	90	90
Total, Corps of Engineers—Civil	793,822	842,800	904,324
ALLOCATION TO INTERIOR			
11 Personnel compensation:			
Permanent positions	424	411	383
Positions other than permanent	4	4	
Other personnel compensation		3	1
Total personnel compensation	428	418	384
12 Personnel benefits	34	32	30
21 Travel and transportation of persons	42	36	33
22 Transportation of things	1	1	1
23 Rent, communications, and utility services	12	10	8
24 Printing and reproduction	2	1	1
25 Other services	31	35	9
Services of other agencies	59	49	29
26 Supplies and materials	8	5	4
31 Equipment	2	2	1
Total, allocation accounts	619	589	500
Total obligations	794,441	843,389	904,824
Obligations are distributed as follows:			
Corps of Engineers—Civil	793,822	842,800	904,324
Interior:			
Bureau of Sport Fisheries and Wildlife	610	569	500
Bureau of Reclamation	9	20	

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
CORPS OF ENGINEERS—CIVIL			
Total number of permanent positions	3,117	3,239	3,300
Full-time equivalent of other positions	195	198	198
Average number of all employees	3,137	3,231	3,284
Employees in permanent positions, end of year	3,325	3,350	3,390
Employees in other positions, end of year	0	0	0
Average GS grade	7.8	7.8	7.8
Average GS salary	$7,270	$7,809	$7,886
Average salary of ungraded positions	$6,180	$6,190	$6,247

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO INTERIOR			
Total number of permanent positions	65	58	57
Full-time equivalent of other positions		1	
Average number of all employees	59	58	53
Employees in permanent positions, end of year	54	56	56
Employees in other positions, end of year	0	0	0
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,109	$7,498	$7,563

OPERATION AND MAINTENANCE, GENERAL

For expenses necessary for the preservation, operation, maintenance, and care of existing river and harbor, flood control, and related works, including such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality or other public agency, outside of harbor lines, and serving essential needs of general commerce and navigation; financing the United States share of the cost of operation and maintenance of the remedial works in the Niagara River; activities of the California Debris Commission; administration of laws pertaining to preservation of navigable waters; surveys and charting of northern and northwestern lakes and connecting waters; clearing and straightening channels; *and* removal of obstructions to navigation; [and emergency flood control and shore protection activities; $154,000,000] *$158,676,000,* to remain available until expended. (*16 U.S.C. 661–666, 756; 33 U.S.C. 1, 414, 415, 441–451, 540, 603a, 661, 701, 705; 66 Stat. 596; 72 Stat. 301, 302; Public Works Appropriation Act, 1964.*)

Note—Excludes $4,150 thousand for activities transferred in the estimates to "Flood control, hurricane and shore protection emergencies." The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Navigation projects:			
(a) Channels and harbors	74,957	82,500	84,609
(b) Locks and dams	28,357	29,300	29,666
2. Flood control projects:			
(a) Reservoirs	9,533	10,600	12,000
(b) Channel improvements, inspections, and miscellaneous maintenance	991	1,300	1,100
3. Multiple-purpose projects including power	23,195	25,500	27,400
Total, operation and maintenance of projects	137,033	149,200	154,775
4. Protection of navigation	4,760	5,900	5,900
5. Niagara remedial works	63	70	75
Total program costs, funded	141,856	155,170	160,750
Change in selected resources [1]	2,438	−1,558	−2,074
Total obligations	144,294	153,612	158,676
Financing:			
Comparative transfers to other accounts	4,176	7,000	
Unobligated balance brought forward	−12,082	−9,462	−2,850
Unobligated balance transferred to "Flood control, hurricane, and shore protection emergencies" (annual appropriation act)			2,850
Unobligated balance carried forward	9,462	2,850	
New obligational authority (appropriation)	**145,850**	**154,000**	**158,676**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	211	180	180	181
Unpaid undelivered orders	10,370	12,837	11,279	9,204
Advances		2	2	2
Total selected resources	10,581	13,019	11,461	9,387

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE, GENERAL—continued

This appropriation finances operation and maintenance of existing projects and other related activities.

1. *Navigation projects.*—In 1965 operation and maintenance will be carried out on 214 channel and harbor projects and 30 locks, dams, and canals.

2. *Flood control projects.*—In 1965, 148 flood control reservoirs and 17 local flood protection projects will be operated and maintained. Other completed flood control projects will be inspected to determine the adequacy of maintenance by local interests.

3. *Multiple-purpose projects including power.*—By the end of 1965, 47 multiple-purpose projects with an installed capacity of 9,104,400 kilowatts will be operated and maintained.

4. *Protection of navigation.*—Under laws for the protection and preservation of navigable waters, regulations are established and permits are granted for activities and structures affecting navigable waters.

5. *Niagara remedial works.*—Costs of operating and maintaining works to preserve and enhance the scenic beauty of Niagara Falls are divided equally between the United States and Canada.

A supplemental appropriation for 1964 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	31,896	31,771	32,987
	Positions other than permanent	1,069	1,142	1,292
	Other personnel compensation	1,482	1,619	1,501
	Pay to commissioned officers	9	10	10
	Total personnel compensation	34,456	34,542	35,790
12	Personnel benefits:			
	Civilian personnel benefits	2,613	2,652	2,889
	Military personnel benefits	2	2	2
21	Travel and transportation of persons	792	900	1,000
22	Transportation of things	130	200	200
23	Rent, communications, and utility services	1,141	1,500	1,500
24	Printing and reproduction	105	125	125
25	Other services	29,244	40,500	41,500
	Services performed by—			
	Other agencies	1,206	1,500	2,000
	Revolving fund, Corps of Engineers—Civil	55,447	55,591	57,220
26	Supplies and materials	5,602	7,000	7,000
31	Equipment	1,631	1,650	2,000
32	Lands and structures	12,419	8,000	8,000
42	Insurance claims and indemnities	29	50	50
	Subtotal	144,816	154,212	159,276
	Deduct quarters and subsistence charges	522	600	600
	Total obligations	144,294	153,612	158,676

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	5,605	5,436	5,600
Full-time equivalent of other positions	261	252	277
Average number of all employees	5,395	5,200	5,338
Employees in permanent positions, end of year	5,019	5,020	5,110
Employees in other positions, end of year	339	350	375
Average GS grade	7.8	7.8	7.8
Average GS salary	$7,270	$7,809	$7,886
Average salary of ungraded positions	$6,180	$6,190	$6,247

Proposed for separate transmittal:

OPERATION AND MAINTENANCE, GENERAL

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Navigation projects:			
(a) Channels and harbors	----------	650	---------
(b) Locks, dams, and canals	----------	790	---------
2. Flood control projects:			
(a) Reservoirs	----------	100	---------
(b) Channel improvements, inspections, and miscellaneous maintenance	----------	10	---------
3. Multiple-purpose projects, including power	----------	250	---------
Total program costs, funded—obligations	----------	1,800	---------
Financing:			
New obligational authority (proposed for separate transmittal)	----------	**1,800**	---------

Under existing legislation, 1964.—A supplemental appropriation is anticipated to meet the costs of wage board increases.

FLOOD CONTROL, HURRICANE AND SHORE PROTECTION EMERGENCIES

For expenses necessary for emergency flood control, hurricane and shore protection activities, as authorized by section 5 of the Flood Control Act approved August 8, 1941, as amended, $4,150,000, to remain available until expended: Provided, That the unobligated balance of funds heretofore appropriated for the foregoing purposes shall be merged with this appropriation. (33 U.S.C. 701n.)

Note.—Estimate is for activities previously carried under Operation and maintenance, general. The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Emergency flood control and shore protection (program costs, funded)	5,060	7,000	7,000
Change in selected resources [1]	—884	----------	---------
Total obligations	4,176	7,000	7,000
Financing:			
Comparative transfer from other accounts	—4,176	—7,000	---------
Unobligated balance transferred from "Operation and maintenance, general" (annual appropriation act)	----------	----------	—2,850
New obligational authority (appropriation)	----------	----------	**4,150**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	30	30	30	30
Unpaid undelivered orders	1,287	403	403	403
Total selected resources	1,317	433	433	433

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Expenses of flood emergency preparation, flood fighting and rescue operations, and repair of flood control and Federal hurricane or shore protection works are provided for under this account.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	30	50	50
22	Transportation of things	10	20	20
23	Rent, communications, and utilities	125	150	150
24	Printing and reproduction	1	1	1
25	Other services	2,000	4,000	4,000
	Services of Revolving fund, Corps of Engineers—Civil	1,760	2,479	2,479
26	Supplies and materials	250	300	300
	Total obligations	4,176	7,000	7,000

GENERAL EXPENSES

For expenses necessary for general administration and related functions in the Office of the Chief of Engineers and offices of the Division Engineers; activities of the Board of Engineers for Rivers and Harbors and the [Beach Erosion Board] *Coastal Engineering Research Center*; commercial statistics; and miscellaneous investigations; [$15,000,000] *$15,575,000*. (*22 U.S.C. 266; 33 U.S.C. 426–426h, 541, 701, 703, 704; Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Executive direction and management:			
(a) Office, Chief of Engineers	4,903	5,272	5,350
(b) Division offices	7,419	7,855	8,193
2. River and Harbor Board	610	585	642
3. Coastal Engineering Research Center	150	190	180
4. Commercial statistics	911	985	1,030
5. Special investigations	163	123	180
Total program costs, funded	14,156	15,010	15,575
Change in selected resources [1]	2	−10	
Total obligations	14,158	15,000	15,575
Financing:			
Unobligated balance lapsing	7		
New obligational authority	**14,165**	**15,000**	**15,575**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Unpaid undelivered orders	94	−2	92	83	83
Advances	4	---	6	5	5
Total selected resources	98	−2	98	88	88

1. *Executive direction and management.*—The Office, Chief of Engineers, and 10 division offices supervise work decentralized in 37 district offices. One division office and the district offices are financed from other appropriations.

2. *River and Harbor Board.*—The Board reviews reports on proposed projects and makes advisory recommendations to the Chief of Engineers.

3. *Coastal Engineering Research Center.*—The Center plans and conducts research in the field of coastal engineering, develops standards, and reviews technical reports as directed by the Chief of Engineers.

4. *Commercial statistics.*—Data on waterborne commerce are collected, compiled, and published.

5. *Special investigations.*—Investigations are made and reports prepared pursuant to congressional and other special requests for information on the civil works program.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	10,869	11,583	12,080
	Positions other than permanent	27	30	27
	Other personnel compensation	49	142	100
	Pay to commissioned officers	362	367	367
	Total personnel compensation	11,307	12,122	12,574
12	Personnel benefits:			
	Civilian personnel benefits	824	923	953
	Military personnel benefits	71	73	73
21	Travel and transportation of persons	576	585	600
22	Transportation of things	26	30	30
23	Rent, communications, and utility services	280	280	280
24	Printing and reproduction	58	50	50
25	Other services	71	60	60
	Services performed by—			
	Other agencies	135	135	135
	"Revolving fund, Corps of Engineers—Civil"	676	602	650
26	Supplies and materials	101	100	120
31	Equipment	33	40	50
	Total obligations	14,158	15,000	15,575

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,243	1,248	1,260
Full-time equivalent of other positions	6	6	6
Average number of all employees	1,191	1,199	1,211
Employees in permanent positions, end of year	1,251	1,234	1,244
Employees in other positions, end of year	0	0	0
Average GS grade	7.8	7.8	7.8
Average GS salary	$7,270	$7,809	$7,886
Average salary of ungraded positions	$6,180	$6,190	$6,247

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES

For expenses necessary for prosecuting work of flood control, and rescue work, repair, restoration, or maintenance of flood control projects threatened or destroyed by flood, as authorized by law (33 U.S.C. 702a, 702g–1), [$77,862,000] *$71,860,000*, to remain available until expended. (*Public Works Appropriation Act, 1964.*)

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

FLOOD CONTROL, MISSISSIPPI RIVER AND TRIBUTARIES—continued

Program and Financing (in thousands of dollars)

	Total estimate	Obligations				Balance to complete	Appropriation required 1965
		To June 30, 1962	1963 actual	1964 estimate	1965 estimate		
Program by activities:							
1. General investigations:							
(a) Examinations and surveys	----------	----------	78	42	65	----------	65
(b) Collection and study of basic data: Surveys, gages, and observations	----------	----------	76	92	85	----------	85
2. Advance engineering and design	----------	----------	36	64	----------	----------	----------
3. Construction:							
(a) Mississippi River levees	241,000	202,435	2,030	2,735	3,800	30,000	3,800
(b) Channel improvement	717,000	459,063	24,077	26,899	24,500	182,461	24,500
(c) Memphis Harbor, Tenn	19,000	15,369	500	731	600	1,800	600
(d) Old River control, Louisiana	67,100	55,459	3,434	1,235	200	6,772	200
(e) St. Francis Basin	111,000	44,648	3,396	4,088	3,704	55,164	3,700
(f) West Tennessee tributaries	9,390	856	607	1,002	1,400	5,525	1,400
(g) Lower Arkansas River, Ark	25,600	20,967	484	402	300	3,447	300
(h) Tensas Basin, Ark. and La	64,500	26,899	1,786	1,514	1,100	33,201	1,100
(i) Yazoo Basin, Miss	205,000	110,124	5,320	7,228	5,900	76,428	5,900
(j) Bayou Cocodrie and tributaries	5,700	3,378	----------	50	300	1,972	300
(k) Atchafalaya Basin, La	180,000	111,005	4,269	7,210	7,200	50,316	7,200
(l) Lake Pontchartrain, La	6,510	4,636	428	285	210	951	210
(m) Undistributed reduction based on anticipated delays and savings	----------	----------	----------	----------	−1,500	1,500	−1,500
(n) Projects not budgeted in 1965	48,296	17,497	2,848	1,263	----------	26,688	----------
4. Maintenance	----------	----------	24,923	23,763	24,000	----------	24,000
5. Flood control emergencies	----------	----------	----------	12	----------	----------	----------
Total obligations	1,700,096	1,072,336	74,292	78,615	71,864	476,225	71,860
Financing:							
Unobligated balance brought forward	----------	----------	−1,545	−757	−4		
Unobligated balance carried forward	----------	----------	757	4	----------		
New obligational authority (appropriation)	----------	----------	**73,504**	**77,862**	**71,860**		

The Corps of Engineers—Civil is responsible for the flood control program for the lower Mississippi Valley from Cape Girardeau, Mo., to the Gulf of Mexico, including the main alluvial stream, the basins of the St. Francis and White, lower Arkansas, Yazoo, Tensas, and Atchafalaya Rivers, and Bayou Lafourche, and the alluvial lands around Lake Pontchartrain. The adopted plan calls for raising and strengthening about 1,600 miles of existing levees along the main river, for enlarging or constructing some 1,700 miles of levees on tributaries and in side basins, for channel improvement by bank stabilization and by dredging a navigation channel 12 feet deep and 300 feet wide from Baton Rouge, La., to Cairo, Ill., and for five flood-detention reservoirs on minor tributaries.

1. *General investigations.*—One flood control study will be completed and two studies initiated. Basic data subsequently used in planning and designing projects are collected.

3. *Construction.*—The estimated total cost of flood control and related improvements in the lower Mississippi River and its alluvial valley is estimated at $1,891 million, of which $1,318 million has been appropriated through 1964. The funds requested will be applied to continuation of 12 features.

4. *Maintenance.*—Provision is made for operation and maintenance of major features of the project.

The following tabulation sets forth the program for each activity:

[In thousands of dollars]

PROGRAM BY ACTIVITIES	*Costs to this appropriation*					*Analysis of 1965 financing*			
	Total estimate	*To June 30, 1962*	*1963 actual*	*1964 estimate*	*1965 estimate*	*Deduct selected resources and unobligated balance, start of year*	*Add selected resources, end of year*	*Appropriation required for 1965*	*Appropriation required to complete*
1. General investigations	---------	---------	160	135	150	-----	-----	150	-------
2. Advance engineering and design	100	---------	36	64	-------	-----	-----	-------	-------
3. Construction	1,700,096	1,062,441	56,483	55,271	48,943	1,966	733	47,710	476,225
4. Maintenance	---------	---------	25,300	23,921	24,178	178	-----	24,000	-------
5. Flood control emergencies	---------	---------	-------	12	-------	-----	-----	-------	-------
Total program costs	---------	---------	81,979	79,403	73,271	2,144	733	71,860	476,225
Change in selected resources [1]	---------	---------	−7,687	−788	−1,407				
Total obligations	---------	---------	74,292	78,615	71,864				

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	39	28	----	---
Unpaid, undelivered orders	10,421	2,690	1,975	533
Construction facilities	155	210	165	200
Total selected resources	10,615	2,928	2,140	733

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	2,394	2,530	2,526
Positions other than permanent	425	456	466
Other personnel compensation	406	384	375
Total personnel compensation	3,225	3,370	3,367
12 Personnel benefits: Civilian personnel benefits	204	215	216
21 Travel and transportation of persons	318	320	300
22 Transportation of things	92	100	90
23 Rent, communications, and utility services	150	150	100
24 Printing and reproduction	5	5	5
25 Other services	10,766	12,500	10,500
Services performed by—			
Other agencies	20	50	50
"Revolving fund, Corps of Engineers, Civil"	24,250	24,808	22,639
26 Supplies and materials	7,737	7,000	7,000
31 Equipment	105	100	100
32 Lands and structures	27,416	30,000	27,500
42 Insurance claims and indemnities	7		
Subtotal	74,295	78,618	71,867
Deduct quarters and subsistence charges	3	3	3
Total obligations	74,292	78,615	71,864

Personnel Summary

Total number of permanent positions	450	450	445
Full-time equivalent of other positions	107	120	120
Average number of all employees	538	556	551
Employees in permanent positions, end of year	504	480	473
Employees in other positions, end of year	32	40	40
Average GS grade	7.8	7.8	7.8
Average GS salary	$7,270	$7,809	$7,886
Average salary of grades established by act of May 15, 1928 (33 U.S.C. 702h)	$7,500	$7,500	$7,500
Average salary of ungraded positions	$6,180	$6,190	$6,247

[UNITED STATES SECTION, SAINT LAWRENCE RIVER JOINT BOARD OF ENGINEERS]

[For necessary expenses of the United States section of the Saint Lawrence River Joint Board of Engineers, established by Executive Order 10500, dated November 4, 1953, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $100 per day for individuals; $10,000: *Provided,* That no part of these funds shall be obligated until agreement has been entered into, by the United States Government and the United States entity authorized to construct the power works in the International Rapids section of the Saint Lawrence River, providing for the reimbursement of the expenditures of the United States section of this Board by the construction entity.] (*Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Review of designs, plans, and specifications (costs—obligations) (object class 25)	2	10	
Financing:			
Unobligated balance lapsing	18		
New obligational authority (appropriation)	**20**	**10**	

The U.S. section of the Saint Lawrence River Joint Board of Engineers reviews plans and coordinates construction, in conjunction with the Canadian section of the Joint Board, of power facilities being constructed in the International Rapids section of the Saint Lawrence River by the Power Authority of the State of New York jointly with the Hydro-Electric Power Commission of Ontario. These expenditures are repaid to the general fund by the Power Authority of the State of New York. It is anticipated that final costs under this program will will be incurred during 1964.

INTERNATIONAL NAVIGATION CONGRESSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Conference arrangements (program costs, funded)	14	7	
Change in selected resources [1]	−14	−7	
Total obligations (object class 24)			
Financing:			
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $17 thousand (1963 adjustments, $4 thousand); 1963, $7 thousand; 1964, $0.

The United States was host for the 20th meeting of the International Association of Navigation Congresses held in Baltimore, Md., in September 1961. This appropriation provided for expenses of the meeting including publication and distribution of papers and proceedings. Final costs will be liquidated in 1964.

ADMINISTRATIVE PROVISIONS

Appropriations in this title shall be available for expenses of attendance by military personnel at meetings in the [manners] *manner* authorized by section 19(b) of the Act of July 7, 1958 (72 Stat. 336), uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), and for printing, either during a recess or session of Congress, of survey reports authorized by law, and such survey reports as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress; and during the current fiscal year the revolving fund, Corps of Engineers, shall be available for purchase (not to exceed one hundred and [eighty-three] *eighty-five, of which one hundred and sixty-seven shall be* for replacement only) and hire of passenger motor vehicles. (*Public Works Appropriation Act, 1964.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation, as follows:

Funds appropriated to the President:
- "Disaster relief."
- "Public works acceleration."

United States Soldiers' Home, "Limitation on operation and maintenance and capital outlay."

Health, Education, and Welfare, Public Health Service, "Foreign quarantine activities."

Interior:
- Bureau of Indian Affairs, "Construction."
- Bureau of Reclamation, "Construction and rehabilitation."
- Bureau of Sport Fisheries and Wildlife, "Construction."

State:
- International Boundary and Water Commission, "Construction."
- "Passamaquoddy tidal power survey."
- "United States dollars advanced from foreign governments, United States educational exchange program."

Veterans' Administration, "Construction of hospital and domiciliary facilities."

Commerce: "Federal-aid highways" (trust fund).

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

General and special funds—Continued

PAYMENTS TO STATES, FLOOD CONTROL ACT OF 1954

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment to States (costs—obligations) (object class 41)	1,614	1,719	1,828
Financing:			
Unobligated balance brought forward	−1,614	−1,719	−1,828
Unobligated balance carried forward	1,719	1,828	1,828
New obligational authority (appropriation)	**1,719**	**1,828**	**1,828**

Three-fourths of the moneys received from lease of Federal lands acquired for flood control, navigation, and allied purposes is paid to the State in which such property is situated for public schools, roads, or other expense of county government (33 U.S.C. 701c–3).

CORPS OF ENGINEERS—CIVIL SPECIAL EXPENSE FUNDS

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. "Hydraulic mining in California, debris fund"	17	22	18
2. "Maintenance and operation of dams and other improvements of navigable waters"	154	154	154
Total program costs, funded—obligations (object class 25)	171	176	172
Financing:			
Unobligated balance brought forward	−157	−158	−154
Unobligated balance carried forward	158	154	154
New obligational authority (appropriation)	**172**	**172**	**172**

1. *Hydraulic mining in California, debris fund.*—Fees paid by mine operators in the Sacramento and San Joaquin Basins for depositing mine debris in restraining works are used for their maintenance (33 U.S.C. 683).

2. *Maintenance and operation of dams and other improvements of navigable waters.*—License fees are levied by the Federal Power Commission for private construction, operation, and maintenance of dams, conduits, and reservoirs. Half of the fees collected are used for maintenance and operation of Federal dams and other navigation structures and for improvement of navigable waters (16 U.S.C. 810; 31 U.S.C. 725c).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS, CORPS OF ENGINEERS—CIVIL

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Sale of property, supplies, materials and utilities:			
Other Army	13	10	10
Non-Federal Agencies	1,660	1,700	1,500
Other	45	50	50
Total, sale of property, supplies, materials, and utilities	1,718	1,760	1,560
2. Operation of powerplant (Interior)	496	500	500
3. Damage to property (non-Federal agencies)	371	350	350
4. Improvements and betterments:			
Other Federal Agencies	10,207	10,289	4,040
Non-Federal Agencies	455	500	500
Total, improvements and betterments	10,662	10,789	4,540
5. Miscellaneous services to other accounts	49	50	50
6. Shelter survey program (civil defense)	22,657	----------	----------
Total program costs, funded	35,953	13,449	7,000
Change in selected resources [1]	−27,900	−967	----------
Total obligations	8,053	12,482	7,000
Financing:			
Unobligated balance brought forward:			
Cash	8	4	----------
Reimbursable orders	4,505	5,478	----------
Advances and reimbursements from—			
Other accounts	6,936	5,000	5,000
Non-Federal sources [2]	2,086	2,000	2,000
Unobligated balance carried forward:			
Cash	−4	----------	----------
Reimbursable orders	−5,478	----------	----------
Total financing	8,053	12,482	7,000

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $28,867 thousand; 1963, $967 thousand; 1964, $0; 1965, $0.

[2] Advances and reimbursements from non-Federal sources are derived from (1) the sale of utility services, plans, specifications, maps, buildings, equipment, materials, forestry products, sand and gravel; (2) collections for damages to Federal property and structures; and (3) services performed for local authorities (33 U.S.C. 558, 559, 571, 701, and 701k).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	436	268	276
	Positions other than permanent	8	----------	----------
	Other personnel compensation	50	42	41
	Total personnel compensation	494	310	317
12	Personnel benefits: Civilian personnel benefits	35	20	20
21	Travel and transportation of persons	40	50	25
22	Transportation of things	19	20	20
23	Rent, communications, and utilities	495	500	500
24	Printing and reproduction	19	20	20
25	Other services	5,709	10,112	4,698
26	Supplies and materials	244	300	300
31	Equipment	87	150	100

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
32 Lands and structures	902	1,000	1,000
42 Insurance claims and indemnities	9		
Total obligations	8,053	12,482	7,000

Personnel Summary

Total number of permanent positions	67	42	42
Full-time equivalent of other positions	1		
Average number of all employees	67	41	41
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	0	0	0
Average GS grade	7.8	7.8	7.8
Average GS salary	$7,270	$7,809	$7,886
Average salary of ungraded positions	$6,180	$6,190	$6,247

REVOLVING FUND—CORPS OF ENGINEERS—CIVIL

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Plant and equipment services	49,096	49,755	52,000
2. Warehousing	944	1,100	1,100
3. Shop and facility services	52,712	54,300	55,000
4. General administrative services	167,739	171,700	172,500
Total operating costs, funded	270,491	276,855	280,600
Capital outlay:			
5. Land and structures	2,221	1,750	1,600
6. Dredges	1,747	3,500	6,730
7. Other floating plant	2,942	2,050	1,970
8. Land-based equipment	3,794	4,000	3,800
9. Tools, office furniture and equipment	1,962	2,200	1,900
Total capital outlay	12,666	13,500	16,000
Total program costs, funded	283,157	290,355	296,600
Change in selected resources [1]	4,426	−1,173	2,324
Total obligations	287,582	289,182	298,924
Financing:			
Revenues and other receipts:			
Sale of fixed assets	764	580	500
Operating revenue	278,211	286,850	290,000
Provision for increased cost of plant replacement		5,000	10,000
Nonoperating revenue	238	189	100
Total revenues and other receipts	279,213	292,619	300,600
Unobligated balance brought forward: Obligations in excess of availability	−383	−8,752	−5,315
Unobligated balance carried forward: Obligations in excess of availability	8,752	5,315	3,639
Financing applied to program	287,582	289,182	298,924

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	287,582	289,182	298,924
Increase (−) or decrease in gross unpaid obligations	−7,710	2,875	−1,224
Gross expenditures	279,873	292,057	297,700

Summary of Sources and Application of Funds (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Revenues and other receipts (from program and financing)	279,213	292,619	300,600
Increase (−) or decrease in accounts receivable, net	−1,893	1,938	600
Applicable receipts	277,320	294,557	301,200
Budget expenditures	2,552	−2,500	−3,500

The fund provides for the acquisition, operation, and maintenance of floating and land-based plant and equipment used in civil works functions; for temporary financing of services finally chargeable to civil works appropriations and for the furnishing of facilities and services for the military functions of the Department of the Army and other governmental agencies and private persons (67 Stat. 199).

Budget program—Operating costs.—Operating costs are expected to remain at about the same level in 1964 and 1965.

Capital outlay.—Land and structures includes replacement costs of buildings, facilities, and related land. Dredges and other floating plant includes replacement and improvement costs for dredges and dredging equipment and other vessels such as tugs, tenders, and towboats. Land-based equipment includes replacement and improvement costs of transportation equipment, construction equipment, and fixed land equipment such as shop tools, and fixed power driven equipment.

Outlay for dredges in 1964 includes: $1.5 million for conversion of dredge *Goethals* to direct pump-out (including the mating barge); $600 thousand for modification of two surplus Navy vessels to provide sidecasting dredging capability; $80 thousand for design of hopper dredge *McFarland* to replace dredge *Mackenzie;* and $20 thousand for design costs of a shallow draft dredge. Included in 1965 are: $500 thousand for completion of conversion of dredge *Goethals;* $4.5 million for initial construction costs of dredge *McFarland;* and $50 thousand for continuation of design for the shallow draft dredge.

Financing.—Costs of operations are financed from reimbursement or advances from the appropriations or individuals who utilize the services or facilities, at rates to cover all operating costs. Since inception of the revolving fund in 1953 capital outlay has been financed from earnings derived from recovery of depreciation expense and from sales of obsolete and wornout equipment. During this period, costs of capital outlay has exceeded revenue by $13 million, thereby reducing working capital of the fund. Income in 1964 and 1965 includes a provision for increased cost of equipment replacements. Earnings derived from depreciation recover only original cost of wornout and obsolete items, hence are inadequate to provide for present or future replacement costs. A factor to cover this inadequacy is included in charges to projects on which the equipment is used and is credited to revolving fund income.

Operating results and financial condition.—Revenue and nonoperating income were $930 thousand less than expenses in 1963, thereby reducing retained earnings to a deficit of $289 thousand. Unreserved retained earnings are expected to amount to about $600 thousand at the end of 1964 and remain at this level in 1965.

Earnings to be realized from additional charges, commencing January 1, 1964, to meet the increased cost of

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Intragovernmental funds—Continued

REVOLVING FUND—CORPS OF ENGINEERS—CIVIL—continued

plant replacement are estimated at $5 million in 1964 and $10 million in 1965. The use of this income is shown in the following table (in thousands of dollars):

	1964 estimate	*1965 estimate*
Annual additional earnings realized	5,000	10,000
Unapplied earnings from prior years	-------	800
Applied to plant replacement	−4,200	−6,700
Reserved for future application	800	4,100

The initial capital of the fund was provided by assumption of the assets, liabilities, and obligations of the plant accounts, as carried on the records of the Corps of Engineers—Civil on June 30, 1953, and by an appropriation from the general fund of $100. Capital of the fund amounted to $121.2 million at June 30, 1963, and is limited to $140 million (67 Stat. 199). In 1963 capital of the fund was increased by $811 thousand because of a net transfer of assets from other agencies or appropriations without reimbursement. Capital will be increased in 1964 in the amount of $127 thousand because of adjustments to liability for annual leave of employees.

Consolidated summary of personnel.—The revolving fund is used to initially finance all payrolls of the Corps of Engineers—Civil.

The table which follows shows the distribution of personnel and salary costs to appropriations of the Corps of Engineers and to other accounts. Direct obligations cover services of employees working full time at project sites. Indirect obligations cover personnel charges for services provided through the revolving fund.

CONSOLIDATED SUMMARY OF PERSONNEL

[Dollars in thousands]

	1963 actual				*1964 estimate*				*1965 estimate*			
Description	*Number of positions*	*Man-years*	*Total salary*	*End strength*	*Number of positions*	*Man-years*	*Total salary*	*End strength*	*Number of positions*	*Man-years*	*Total salary*	*End strength*
General investigations	1,433	1,456	$10,661	1,450	1,477	1,527	$11,646	1,469	1,522	1,572	$12,661	1,469
Direct obligations	(390)	(363)	(2,323)	(344)	(394)	(398)	(2,592)	(377)	(394)	(403)	(3,245)	(377)
Indirect obligations	(1,043)	(1,093)	(8,338)	(1,106)	(1,083)	(1,129)	(9,054)	(1,092)	(1,128)	(1,169)	(9,416)	(1,092)
Construction, general	11,834	11,434	84,004	12,504	11,998	11,952	89,721	12,550	12,100	12,030	91,288	12,064
Direct obligations	(3,117)	(3,137)	(22,407)	(3,325)	(3,239)	(3,231)	(24,155)	(3,350)	(3,300)	(3,284)	(24,550)	(3,390)
Indirect obligations	(8,717)	(8,297)	(61,597)	(9,179)	(8,759)	(8,721)	(65,566)	(9,200)	(8,800)	(8,746)	(66,738)	(8,674)
Operation and maintenance, general	11,045	10,056	67,975	11,416	10,917	9,826	68,929	11,094	11,239	9,990	70,522	11,096
Direct obligations	(5,605)	(5,395)	(34,456)	(5,358)	(5,436)	(5,200)	(34,542)	(5,370)	(5,600)	(5,338)	(35,790)	(5,485)
Indirect obligations	(5,440)	(4,661)	(33,519)	(6,058)	(5,481)	(4,626)	(34,387)	(5,724)	(5,639)	(4,652)	(34,732)	(5,611)
General expenses	1,296	1,241	11,629	1,299	1,301	1,249	12,471	1,282	1,313	1,261	12,931	1,292
Direct obligations	(1,243)	(1,191)	(11,307)	(1,251)	(1,248)	(1,199)	(12,122)	(1,234)	(1,260)	(1,211)	(12,574)	(1,244)
Indirect obligations	(53)	(50)	(322)	(48)	(53)	(50)	(349)	(48)	(53)	(50)	(357)	(48)
Flood control, Mississippi River and tributaries	2,537	2,980	19,662	2,994	2,527	3,087	21,022	2,995	2,525	3,017	20,711	2,924
Direct obligations	(450)	(538)	(3,225)	(536)	(450)	(556)	(3,370)	(520)	(445)	(551)	(3,367)	(513)
Indirect obligations	(2,087)	(2,442)	(16,437)	(2,458)	(2,077)	(2,531)	(17,652)	(2,475)	(2,080)	(2,466)	(17,344)	(2,411)
Flood control, hurricane and shore protection emergencies	170	145	1,036	188	200	178	1,295	188	195	173	1,295	188
Indirect obligations	(170)	(145)	(1,036)	(188)	(200)	(178)	(1,295)	(188)	(195)	(173)	(1,295)	(188)
St. Lawrence Joint Board of Engineers	-------	-------	1	-------	-------	-------	-------	-------	-------	-------	-------	-------
Indirect obligations	-------	-------	(1)	-------	-------	-------	-------	-------	-------	-------	-------	-------
Special expense funds	16	16	112	18	2	2	13	2	2	2	13	2
Hydraulic mining in California: Indirect obligations	(2)	(2)	(12)	(2)	(2)	(2)	(13)	(2)	(2)	(2)	(13)	(2)
Maintenance and operations of dams and other improvements of navigable waters: Indirect obligations	(14)	(14)	(100)	(16)	-------	-------	-------	-------	-------	-------	-------	-------
Subtotal regular appropriations	28,331	27,328	195,080	29,869	28,422	27,821	205,097	29,580	28,896	28,045	209,421	29,035
Direct obligations	(10,805)	(10,624)	(73,718)	(10,814)	(10,767)	(10,584)	(76,781)	(10,851)	(10,999)	(10,787)	(79,526)	(11,009)
Indirect obligations	(17,526)	(16,704)	(121,362)	(19,055)	(17,655)	(17,237)	(128,316)	(18,729)	(17,897)	(17,258)	(129,895)	(18,026)
Rivers and harbors funds	195	181	1,306	268	240	236	1,738	219	214	208	1,552	215
Direct obligations	(23)	(20)	(147)	(26)	(27)	(27)	(198)	(27)	(26)	(26)	(193)	(26)
Indirect obligations	(172)	(161)	(1,159)	(242)	(213)	(209)	(1,540)	(192)	(188)	(182)	(1,359)	(189)
Advances and reimbursements	67	67	494	-------	42	41	310	-------	42	41	317	-------
Direct obligations	(67)	(67)	(494)	-------	(42)	(41)	(310)	-------	(42)	(41)	(317)	-------
Public works acceleration program	-------	436	2,136	242	-------	-------	-------	-------	-------	-------	-------	-------
Direct obligations	-------	(436)	(2,136)	(242)	-------	-------	-------	-------	-------	-------	-------	-------

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CONSOLIDATED SUMMARY OF PERSONNEL—Continued

[Dollars in thousands]

Description	1963 actual				1964 estimate				1965 estimate			
	Number of positions	Man-years	Total salary	End strength	Number of positions	Man-years	Total salary	End strength	Number of positions	Man-years	Total salary	End strength
Construction and rehabilitation, Bureau of Reclamation	2	2	$8									
Direct obligations	(1)	(1)	(5)									
Indirect obligations	(1)	(1)	(3)									
Construction, International Boundary and Water Commission	44	42	319	59	14	15	$120					
Direct obligations	(44)	(42)	(319)	(59)	(14)	(15)	(120)					
Passamaquoddy tidal power survey			1									
Indirect obligations			(1)									
Bureau of Indian Affairs					1	1	10	1				
Indirect obligations					(1)	(1)	(10)	(1)				
Highway trust fund	1		1	1	1	1	8					
Indirect obligations	(1)		(1)	(1)	(1)	(1)	(8)					
U.S. education exchange program	1		3									
Indirect obligations	(1)		(3)									
Capital outlay, U.S. Soldiers Home	5	5	38	5	5	5	39					
Direct obligations	(3)	(3)	(25)	(4)	(3)	(3)	(26)					
Indirect obligations	(2)	(2)	(13)	(1)	(2)	(2)	(13)					
Hospital and domiciliary facilities, Veterans' Administration	3	3	19	2	16	16	136	16	8	8	$69	8
Indirect obligations	(3)	(3)	(19)	(2)	(16)	(16)	(136)	(16)	(8)	(8)	(69)	(8)
Foreign Quarantine Act, Public Health Service	1	1	17	1								
Indirect obligations	(1)	(1)	(17)	(1)								
Subtotal, other available funds	319	737	4,342	578	319	315	2,361	236	264	257	1,938	223
Direct obligations	(138)	(569)	(3,126)	(331)	(86)	(86)	(654)	(27)	(68)	(67)	(510)	(26)
Indirect obligations	(181)	(168)	(1,216)	(247)	(233)	(229)	(1,707)	(209)	(196)	(190)	(1,428)	(197)
Revolving fund (all other)	725	694	4,537	790	725	700	4,905	800	725	700	5,008	800
Indirect obligations	(725)	(694)	(4,537)	(790)	(725)	(700)	(4,905)	(800)	(725)	(700)	(5,008)	(800)
Subtotal (regular and other available funds)	29,375	28,759	203,959	31,237	29,466	28,836	212,363	30,616	29,885	29,002	216,367	30,058
Direct obligations	(10,943)	(11,193)	(76,844)	(11,145)	(10,853)	(10,670)	(77,435)	(10,878)	(11,067)	(10,854)	(80,036)	(11,035)
Indirect obligations	(18,432)	(17,566)	(127,115)	(20,092)	(18,613)	(18,166)	(134,928)	(19,738)	(18,818)	(18,148)	(136,331)	(19,023)
Washington aqueduct funds				336				330				330
Direct obligations				(336)				(330)				(330)
Grand total (regular and other available funds)	29,375	28,759	203,960	31,573	29,466	28,836	212,363	30,946	29,885	29,002	216,368	30,388
Direct obligations	(10,943)	(11,193)	(76,844)	(11,481)	(10,853)	(10,670)	(77,435)	(11,208)	(11,067)	(10,854)	(80,036)	(11,365)
Indirect obligations	(18,432)	(17,566)	(127,115)	(20,092)	(18,613)	(18,166)	(134,928)	(19,738)	(18,818)	(18,148)	(136,331)	(19,023)
General investigations:												
Allocation to Bureau of Sport Fisheries and Wildlife, Department of Interior	9	8	55	5	23	22	163	22	23	22	163	22
Allocation to Bureau of Mines, Department of Interior	12	11	80	11	8	7	45	7				
Construction, general:												
Allocation to Bureau of Sport Fisheries and Wildlife, Department of Interior	65	59	428	54	58	58	418	56	57	53	384	56
Total Corps of Engineers allocation accounts	86	78	563	70	89	87	626	85	80	75	547	78

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DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

Intragovernmental funds—Continued

REVOLVING FUND—CORPS OF ENGINEERS—CIVIL—continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Operating income or loss:			
Revenue:			
At ordinary rates	278,211	286,850	290,000
Additional charges to cover increased cost of plant replacement		5,000	10,000
Gross operating income	278,211	291,850	300,000
Expense	279,262	286,050	290,000
Net operating income or loss	−1,051	5,800	10,000
Nonoperating income or loss:			
Sales of fixed assets	764	580	500
Book value of assets sold	881	680	600
Net loss on sale of fixed assets	−116	−100	−100
Other nonoperating income	238	189	100
Net income or loss for year	−930	5,889	10,000
Analysis of retained earnings:			
Unreserved earnings or deficit, start of year	641	−289	600
Provision for increased cost of plant replacement		−5,000	−10,000
Unreserved earnings or deficit, end of year	−289	600	600
Reserved earnings, end of year		5,000	15,000
Total retained earnings or deficit, end of year	−289	5,600	15,600

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	27,555	25,002	27,502	31,002
Accounts receivable	25,393	27,286	25,348	24,748
Selected assets: [1]				
Inventories	7,223	7,469	7,500	7,500
Deferred and undistributed items	1,024	3,299	3,250	3,050
Plant, properties and equipment, net	122,928	126,866	131,400	138,300
Total assets	184,123	189,922	195,000	204,600
Liabilities and reserves:				
Current liabilities	46,605	52,410	50,689	49,389
Unfunded liability for annual leave	14,038	14,038	13,911	13,911
Reserve for self-insurance	2,191	2,305	2,800	3,400
Total liabilities and reserves	62,834	68,753	67,400	66,700
Government equity:				
Non-interest-bearing capital:				
Start of year	119,482	120,648	121,458	122,000
Adjustments to liability for employees annual leave	−77		127	
Donated assets, net	1,243	811	414	300
End of year	120,648	121,458	122,000	122,300

Financial Condition (in thousands of dollars)—Continued

	1962 actual	1963 actual	1964 estimate	1965 estimate
Government equity—Continued				
Retained earnings:				
Unreserved earnings or deficit (−)	641	−289	600	600
Reserved earnings, for plant replacement			5,000	15,000
Total retained earnings or deficit (−)	641	−289	5,600	15,600
Total Government equity	121,288	121,170	127,600	137,900

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	6,726	8,630	7,476	10,000
Unobligated balance	−383	−8,752	−5,315	−3,639
Unfunded liability for annual leave	−14,038	−14,038	−13,910	−13,911
Reserve for self-insurance	−2,191	−2,305	−2,800	−3,400
Invested capital and earnings	131,175	137,634	142,150	148,850
Total Government equity	121,288	121,170	127,600	137,900

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	116,158	122,715	124,601
	Positions other than permanent	3,567	3,862	3,770
	Other personnel compensation	6,738	7,441	6,976
	Pay to commissioned officers	652	910	984
	Total personnel compensation	127,115	134,928	136,331
12	Personnel benefits:			
	Civilian personnel benefits	8,907	9,467	9,974
	Military personnel benefits	99	108	118
21	Travel and transportation of persons	11,533	11,540	11,500
22	Transportation of things	696	700	700
23	Rent, communications, and utilities	4,137	4,150	4,200
24	Printing and reproduction	1,105	1,110	1,100
25	Other services	99,048	97,497	95,542
26	Supplies and materials	21,815	21,500	21,700
31	Equipment	7,467	7,900	14,500
32	Lands and structures	1,446	1,450	900
42	Insurance claims and indemnities	35	35	35
	Total accrued expenditures	283,403	290,385	296,600
	Net increase or decrease in undelivered orders and deferred and undistributed items	4,179	−1,203	2,324
	Total obligations	287,582	289,182	298,924

Personnel Summary

Total number of permanent positions	18,432	18,613	18,818
Full-time equivalent of other positions	898	974	945
Average number of all employees	17,566	18,166	18,148
Employees in permanent positions, end of year	17,906	17,538	16,848
Employees in other positions, end of year	2,186	2,200	2,175
Average GS grade	7.8	7.8	7.8
Average GS salary	$7,270	$7,809	$7,886
Average salary of ungraded positions	$6,180	$6,190	$6,247

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UNITED STATES SOLDIERS' HOME

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

(Trust fund)

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home permanent fund, [$6,622,000] *$6,888,000*: *Provided,* That this appropriation shall not be available for the payment of hospitalization of members of the Home in United States Army hospitals at rates in excess of those prescribed by the Secretary of the Army, upon the recommendation of the Board of Commissioners of the Home and the Surgeon General of the Army. *(5 U.S.C. 59b; 24 U.S.C. 41–60; 31 U.S.C. 711(12), 725s(a); Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Medical care	2,769	3,043	3,102
2. Domiciliary care	1,366	1,505	1,599
3. Administration and central services	2,064	2,074	2,187
4. Permanent improvements	621	294	
Total obligations	6,820	6,916	6,888
Financing:			
Unobligated balance brought forward	−1,074	−453	−159
Unobligated balance carried forward	453	159	159
Unobligated balance lapsing	73		
Limitation	**6,272**	**6,622**	**6,888**

The United States Soldiers' Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain old, invalid, or disabled soldiers of the Regular Army and airmen of the Air Force. Funds for operation and maintenance of the Home are appropriated from the Soldiers' Home Permanent Fund (trust fund) and not from the general funds of the Treasury.

1. *Medical care.*—A hospital operated as part of the Home cares for the daily average patient loads shown below. In addition, certain members will receive specialized care at other hospitals.

	1963 actual	*1964 estimate*	*1965 estimate*
Patients in Home hospital	346	368	394
Patients in other hospitals	54	55	55

2. *Domiciliary care.*—The daily average number of members receiving domiciliary care is shown below.

	1963 actual	*1964 estimate*	*1965 estimate*
Members present	1,631	1,798	1,991

3. *Administration and central services.*—Included in this activity are service functions such as administration, supply, utility services, maintenance, transportation, and laundry.

4. *Permanent improvements.*—No increase in limitation is requested for 1965.

A supplemental increase in the 1964 limitation to cover wage board costs is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	UNITED STATES SOLDIERS' HOME			
11	Personnel compensation:			
	Permanent positions	4,025	4,227	4,427
	Positions other than permanent	66	69	70
	Other personnel compensation	172	213	202
	Total personnel compensation	4,263	4,509	4,699
12	Personnel benefits	306	321	338
21	Travel and transportation of persons	1	1	1
22	Transportation of things	2	2	2
23	Rent, communications, and utilities	124	133	133
24	Printing and reproduction	4	4	5
25	Other services	356	409	431
26	Supplies and materials	1,053	1,181	1,254
31	Equipment	99	162	96
32	Lands and structures	340	223	68
41	Grants, subsidies, and contributions	1	1	1
	Subtotal	6,549	6,946	7,028
	Deduct quarters, subsistence, and laundry charges	136	140	140
	Total, United States Soldiers' Home	6,413	6,806	6,888
	ALLOCATION TO DEFENSE—CIVIL, ARMY			
11	Personnel compensation:			
	Permanent positions	24	25	
	Other personnel compensation	1	1	
	Total personnel compensation	25	26	
12	Personnel benefits	2	2	
25	Other services	29	18	
32	Lands and structures	351	64	
	Total, Defense—Civil	407	110	
	Total obligations	6,820	6,916	6,888

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
UNITED STATES SOLDIERS' HOME			
Total number of permanent positions	1,055	1,084	1,087
Full-time equivalent of other positions	10	11	11
Average number of all employees	1,027	1,066	1,085
Employees in permanent positions, end of year	1,021	1,071	1,074
Employees in other positions, end of year	52	54	54
Average GS grade	3.8	3.7	3.7
Average GS salary	$4,793	$4,964	$5,017
Average salary, grades established by Board of Commissioners, United States Soldiers' Home	$1,375	$1,631	$1,631
Average salary of ungraded positions	$4,632	$4,562	$4,752
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Total number of permanent positions	3	3	
Average number of all employees	3	3	
Employees in permanent positions, end of year	4		
Employees in other positions, end of year	0	0	
Average GS grade	7.8	7.8	
Average GS salary	$7,270	$7,809	

Proposed for separate transmittal:

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

Under existing legislation, 1964.—An increase in limitation of $120 thousand is anticipated to cover the cost of wage board increases which were approved subsequent to submission of the 1964 budget.

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RYUKYU ISLANDS, ARMY

General and special funds:

ADMINISTRATION

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government of the Ryukyu Islands, as authorized by the Act of July 12, 1960 (74 Stat. 461), as amended (76 Stat. 742); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), of individuals not to exceed ten in number; not to exceed $4,000 for contingencies for the High Commissioner, to be expended in his discretion; hire of passenger motor vehicles and aircraft; purchase of [six] *four* passenger motor vehicles, [of which four shall be] for replacement only; and construction, repair, and maintenance of buildings, utilities, facilities, and appurtenances; [$10,000,000] *$14,441,000*, of which not to exceed [$2,300,000] *$2,441,000* shall be available for administrative and information expenses, and [$2,000,000] *$4,000,000* shall be available for transfer to the Ryukyu Domestic Water Corporation for construction of a portion of the integrated island water system: *Provided*, That expenditures from this appropriation may be made outside continental United States when necessary to carry out its purposes, without regard to sections 355 and 3648, Revised Statutes, as amended, section 4774(d) of title 10, United States Code, civil service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States: *Provided further*, That funds appropriated hereunder may be used, insofar as practicable, and under such rules and regulations as may be prescribed by the Secretary of the Army to pay ocean transportation charges from United States ports, including territorial ports, to ports in the Ryukyus for the movement of supplies donated to, or purchased by, United States voluntary nonprofit relief agencies registered with and recommended by the Advisory Committee on Voluntary Foreign Aid or of relief packages consigned to individuals residing in such areas: *Provided further*, That the President may transfer to any other department or agency any function or functions provided for under this appropriation, and there shall be transferred to any such department or agency, without reimbursement and without regard to the appropriation from which procured, such property as the Director of the Bureau of the Budget shall determine to relate primarily to any function or functions so transferred. (*Foreign Aid and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administration	2,002	2,140	2,441
2. Aid to Ryukyuan economy	6,943	7,860	12,000
Total obligations	8,945	10,000	14,441
Financing:			
Advances and reimbursements from other accounts	−1		
Unobligated balance lapsing	10		
New obligational authority (appropriation)	**8,954**	**10,000**	**14,441**

This appropriation supports the objective of the act of July 12, 1960, as amended, to provide for the promotion of economic and social development in the Ryukyu Islands, and finances the administration of these islands by the United States, which exercises jurisdiction pursuant to the Treaty of Peace with Japan. Executive Order 10713 of June 5, 1957, as amended, establishes under the Secretary of Defense a Civil Administration of the Ryukyu Islands to execute the administrative, legislative, and jurisdictional powers reposed in the United States. To protect the security of the United States and of the free world, the United States will continue responsibility for the administration of the Ryukyu Islands as long as conditions of threat and tension in the Far East require the maintenance of military bases in these islands.

Aid to Ryukyuan economy.—Provision is made for observation and study of democratic procedures by Ryukyuan leaders through visits to the United States; advanced study by Ryukyuan students in the United States; vocational and technical training of Ryukyuans in other Far East areas; and technical assistance and education.

Grants are made to supplement revenues of the local government in meeting costs of extraordinary public safety and public health services for the benefit of U.S. Forces and as contributions toward the costs of government projects. Grants were $6.6 million in 1963; $5.3 million in 1964; and $6.9 million is proposed in 1965. Provision is also made for the transfer to the Ryukyu Domestic Water Corporation of $2 million in 1964, and $4 million in 1965 for expansion and development of the integrated water system.

Additional economic aid is furnished by the United States through other programs. In 1963 approximately 31,800,000 pounds of surplus foodstuffs were furnished through voluntary relief organizations. 36,100,000 pounds of relief foodstuffs are expected to be furnished in 1964, and an additional 37,500,000 pounds in 1965.

In 1963, the United States (Department of Agriculture) entered into a sales contract agreement with the Ryukyuan Government through the Ryukyu Development Loan Corporation on behalf of the High Commissioner, for a 3-year program involving surplus commodities, under the authority of title IV, Public Law 480. The value of commodities amounted to $0.9 million in 1963 and is estimated at $6.2 million in 1964 and $7.4 million in 1965. The proceeds of commodity sales will be used to extend loans to develop and expand the Ryukyuan livestock and poultry production, processing and distribution industry, and other agricultural development programs as may be mutually agreed upon. The agreement provides that repayment to the United States for commodities furnished will be made over a 19-year period with interest at three-fourths of 1% per annum.

$800 thousand were also made available in 1963 from the Agency for International Development to assist a program of Ryukyuan emigration to South America.

In addition to this appropriation and other United States aid programs, the General Fund of the Civil Administration is available for economic aid and social development in the Ryukyus. It receives income from business-type instrumentalities and from investments in financial and public utility organizations. A statement of financial condition and a statement of cash receipts and expenditures of the general fund follow (in thousands of dollars):

FINANCIAL CONDITION

Assets:	*1963 actual*	*1964 estimate*	*1965 estimate*
Current assets:			
Cash	1,984	1,491	490
Accrued interest receivable	16	8	6
Investments:			
Wholly-owned corporations:			
Ryukyu Development Loan Corporation	35,925	37,777	39,749
Ryukyu Electric Power Corporation	14,591	16,121	17,874
Ryukyu Domestic Water Corporation	4,426	[1] 9,370	[1] 16,866
Okinawa Housing Corporation	970	------	------
Partially owned corporation: Bank of the Ryukyus	281	281	281
Working capital: Petroleum distribution fund	293	63	55
Fixed assets: Petroleum facilities (at cost)	1,784	1,935	2,029
Total assets	60,270	67,046	77,350
Liabilities	38	------	------
Net worth, U.S. Civil Administration	60,232	67,046	77,350

[1] Includes funds transferred from "Administration, Ryukyu Islands, Army," for facility construction: $2 million in 1964 and an additional $4 million in 1965.

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CASH RECEIPTS AND EXPENDITURES

	1963 actual	1964 estimate	1965 estimate
Receipts:			
Income from operations	9,433	9,276	9,483
Liquidation of investments	0	805	9
Other	58	10	10
Total receipts	9,491	10,091	9,502
Expenditures:			
Investments:			
Fixed assets: Petroleum facilities	99	217	82
Capital, POL Fund	95	0	0
Capital, Ryukyu Development Loan Corporation	3,691	1,852	1,972
Capital, Ryukyu Electric Power Corporation	1,677	1,530	1,753
Capital, Ryukyu Domestic Water Corporation	1,269	2,917	3,496
Bank of Ryukyus	153	0	0
Total investments	6,984	6,516	7,303
Distribution of petroleum revenue to Government of Ryukyu Islands	2,600	2,700	2,800
Economic aid programs:			
Grants to Government, Ryukyu Islands	241	929	0
Special assistance to municipalities	119	205	200
Disaster relief	0	200	200
Ramp, Naha Air Terminal	156	34	0
Total aid programs	516	1,368	400
Total expenditures	10,100	10,584	10,503
Net increase or decrease in cash balance	−609	−493	−1,001

Income from operations is derived primarily from the net earnings of the development loan, electric power and water corporations, from the purchase and resale of petroleum products, and from receipts of interest, dividend and rent. Since 1962, that portion of the markup on petroleum sales distributed to the Government of the Ryukyu Islands (previously covered directly into the Government of the Ryukyu Islands Treasury) has been included in the General Fund program both as a receipt and expenditure. Receipts from liquidation of investments include the transfer of cash which is surplus to the working capital requirements of the petroleum distribution fund, and proceeds from disposal of some equipment used in the petroleum business and dissolution of the Okinawa Housing Corporation. Other receipts include primarily the proceeds of fines and forfeitures levied by the Civil Administration court.

The earnings of the development loan, electric power and water corporations are reinvested within the respective corporations each year. To advance the development on Okinawa of water sources and supply, a series of improvements and construction projects and evaluation and exploitation of water sources has been planned by the water corporation. Design and exploration work was begun in 1963 and construction is expected to begin in 1964 and continue through 1968. The source of financing some of these projects will be the General Fund. Plans provide for increasing the investment in the water corporation by transfer of appropriated funds of $2 and $4 million in 1964 and 1965, respectively, and General Fund contributions of $2.5 and $3 million for the same respective periods. To meet a serious power shortage which has developed in the interim period preceding completion of construction of the new powerplant being constructed under a separate loan appropriation, auxiliary diesel units have been procured at a cost of approximately $2.5 million made available from the 1963 program of the General Fund of the Civil Administration. Funds will be invested also in facilities of the petroleum operations. In each year funds are programed as grants to municipalities. A cash balance will be retained in the fund to meet emergency requirements.

The Government of the Ryukyu Islands was created by the U.S. Civil Administration on April 1, 1952, and its continuation was confirmed by Executive Order 10713, as amended. In addition to local revenue derived primarily from income and excise taxes, this Government receives grants from the United States to cover expenses related to extraordinary services it provides for U.S. Forces and for assistance in development of public facilities and services. It also receives technical and financial assistance from the Government of Japan. The Government of the Ryukyu Islands has not been authorized by the United States to incur deficits in its governmental fiscal operations or to borrow for any purpose, and it must, therefore, maintain a minimum working balance in its treasury. A statement of its accounts follows (in thousands of dollars):

GOVERNMENT OF THE RYUKYU ISLANDS
CASH RECEIPTS AND EXPENDITURES

	1963 actual	1964 estimate	1965 estimate
Unexpended cash balance brought forward	3,780	4,269	5,515
Receipts:			
Income taxes	13,236	15,929	18,119
Excise taxes	16,081	18,303	19,637
Petroleum revenues	2,600	2,700	2,800
Other local receipts	1,573	1,631	1,481
U.S. assistance:			
Grants from appropriations	6,234	6,121	6,157
Other U.S. funds	247	138	------
Government of Japan assistance	417	2,832	2,940
Total receipts	40,388	47,654	51,134
Total receipts and balances	44,168	51,923	56,649
Expenditures:			
Education	14,413	15,804	16,385
Public health and welfare	5,378	6,810	4,824
Economic development	6,245	6,183	7,454
Public works and services	3,974	4,767	5,641
Public safety	2,716	3,104	3,262
Other Government departments	7,173	9,740	13,584
Total expenditures	39,899	46,408	51,150
Unexpended cash balance carried forward	4,269	5,515	5,499
Obligations against uncollected funds	4,951	5,069	6,779
Total obligations carried forward	9,220	10,584	12,278

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,509	1,575	1,752
	Positions other than permanent	10	10	10
	Other personnel compensation	9	21	18
	Total personnel compensation	1,528	1,606	1,780
12	Personnel benefits	137	143	174
21	Travel and transportation of persons	155	172	287
22	Transportation of things	39	68	47
23	Rent, communications, and utilities	29	35	37
24	Printing and reproduction	14	19	26
25	Other services	368	573	1,060
26	Supplies and materials	50	58	87
31	Equipment	61	38	33

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RYUKYU ISLANDS, ARMY—Continued

General and special funds—Continued

ADMINISTRATION—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
32 Lands and structures		33	
41 Grants, subsidies, and contributions	6,564	7,255	10,910
Total obligations	8,945	10,000	14,441

Personnel Summary

Total number of permanent positions	428	434	434
Full-time equivalent of other positions	2	1	1
Average number of all employees	407	417	429
Employees in permanent positions, end of year	413	421	434
Employees in other positions, end of year	0	0	0
Average GS grade	9.2	9.1	9.1
Average GS salary	$8,420	$8,780	$8,876
Average salary of ungraded positions (local rates)	$1,107	$1,306	$1,321

CONSTRUCTION OF POWER SYSTEMS, RYUKYU ISLANDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−4,000	−7,500	−7,500
Recovery of prior year obligations	−3,500		
Unobligated balance carried forward	7,500	7,500	7,500
New obligational authority			

The appropriation is being used as a loan to the Ryukyu Electric Power Corporation to assist in the construction of the Kin powerplant at a cost of $15.2 million. Of this, $4.7 million is being provided from earnings of the Corporation and $10.5 million through a loan from this appropriation. The unobligated balance reflects savings from reduced construction cost estimates.

The plant will consist of four 20,000-kilowatt generating units and ancillary facilities. The first unit is expected to begin power generation in the fall of 1964 and the plant will be completed in 1965.

CONSTRUCTION OF WATER SYSTEM, RYUKYU ISLANDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−123		
Unobligated balance lapsing	123		
New obligational authority			

The construction of a dam, pumping station, and pipeline for Naha City was completed in 1962. The unobligated balance has been returned to the U.S. Treasury.

THE PANAMA CANAL

CANAL ZONE GOVERNMENT

General and special funds:

OPERATING EXPENSES

For operating expenses necessary for the Canal Zone Government, including operation of the Postal Service of the Canal Zone; hire of passenger motor vehicles; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); expenses incident to conducting hearings on the Isthmus; expenses of special training of employees of the Canal Zone Government as authorized by law (5 U.S.C. 2301 et seq.); contingencies of the Governor; residence for the Governor; medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable; *maintaining and altering facilities of other Government agencies in the Canal Zone for Canal Zone Government use;* and payments of not to exceed $50 in any one case to persons within the Government service who shall furnish blood for transfusions, [$25,725,000] *$28,774,000. (2 C.Z. Code, Sec. 31; 31 U.S.C. 11; Public Works Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Civil functions:			
(a) Customs and immigration	552	578	607
(b) Postal service	1,314	1,339	1,369
(c) Police protection	2,184	2,383	2,489
(d) Fire protection	844	916	974
(e) Judicial system	87	97	100
(f) Education	5,938	7,227	8,621
(g) Public areas and facilities	1,726	1,799	1,996
(h) Library	156	177	199
(i) Internal security	148	157	163
(j) Other civil affairs	159	203	223
2. Health and sanitation:			
(a) Hospitals and clinics	7,944	8,583	9,369
(b) Other public health services	1,038	1,227	1,338
3. General government expenses:			
(a) Office of the Governor	111	141	168
(b) Other general government expenses	2,277	2,203	2,552
Total operating costs	24,478	27,030	30,168
Unfunded adjustments to total operating costs:			
Depreciation included above	−1,191	−1,305	−1,414
Other costs included above not requiring funding	−109		
Total operating costs, funded	23,178	25,725	28,754
Changes in selected resources [1]	9		20
Total obligations	23,187	25,725	28,774
Financing:			
Unobligated balance lapsing	219		
New obligational authority (appropriation)	**23,406**	**25,725**	**28,774**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	134	–	155	155	175
Unpaid undelivered orders	103	5	330	330	330
Accrued annual leave	−1,973	–	−2,207	−2,207	−2,207
Total selected resources	−1,736	5	−1,722	−1,722	−1,702

This appropriation provides for those functions in the Canal Zone which, in the United States, would be performed by State and local governments and civilian departments of the Federal Government, and for the opera-

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tion of hospitals and clinics. All operating expenses, including depreciation and other nonfund expense, are recovered and paid into the Treasury as miscellaneous receipts. Such recoveries are derived from revenue from individuals and agencies served and from the Panama Canal Company as follows (in thousands of dollars):

	1963 actual	1964 estimate	1965 estimate
Repayments to Treasury (including depreciation):			
Revenue:			
Hospitals and clinics	4,207	4,779	5,422
Education	3,234	4,284	5,134
Postal service	1,087	1,135	1,280
Fire protection	445	481	511
All others	525	531	551
Total revenue	9,498	11,210	12,898
Net remaining costs reimbursable by Panama Canal Company	14,980	15,820	17,270
Total repayable to Treasury	24,478	27,030	30,168

1. *Civil functions*—(a) *Customs and immigration.*—This provides for the activities usually incident to such functions (except that no collection of custom duties is involved) and in addition includes special activities relating to transiting vessels and the execution of certain treaty obligations to the Republic of Panama.

(b) *Postal service.*—The postal system serves the entire Canal Zone and operates under policies and regulations generally similar to those of the U.S. Post Office Department, including money order and postal savings services.

WORKLOAD (in thousands)

	1963 actual	1964 estimate	1965 estimate
Airmail dispatched (pounds)	251	265	275
Airmail received (pounds)	558	590	620
Surface mail dispatched (pounds)	397	400	405
Surface mail received (pounds)	3,075	3,100	3,200

(c) *Police protection.*—This includes the usual police functions of preservation of the peace and enforcement of the law in the Canal Zone (not including military reservations), operation of prisons, and police guards for certain facilities.

(d) *Fire protection.*—All firefighting facilities in the Canal Zone except those required for aircraft crash fires and fires aboard naval vessels and ammunition depots are consolidated under the Canal Zone Government.

(e) *Judicial system.*—This includes the operation of two magistrate courts and the expenses of the district court (exclusive of salaries) which serves as both a State and Federal court.

(f) *Education.*—This provides for the operation of schools, kindergarten through college, for the dependents of Canal Zone residents, the dependents of U.S. citizen government employees residing in the Republic of Panama, and, on a space available basis, certain other residents of the Republic of Panama. There are two school systems; one for U.S. citizens, the other, which is conducted in the Spanish language, for Panamanians and other non-U.S. citizens. There are also specialized facilities for handicapped children.

ENROLLMENT DATA

	1963 actual	1964 estimate	1965 estimate
U.S. citizen schools	9,377	10,851	11,435
Latin-American schools	3,846	3,691	3,610
Total number of students	13,223	14,542	15,045

(g) *Public areas and facilities.*—This includes the cleaning, lighting, and maintenance of streets and highways; maintenance of sewers; and care of public areas within the Canal Zone, not including military reservations. Also included are the operation and maintenance of recreational facilities.

(h) *Library.*—This provides for the operation of public library facilities for residents of the Canal Zone and technical reference services for Government agencies.

(i) *Internal security.*—This provides for loyalty investigations and related intelligence services for the Government and the Company.

(j) *Other civil affairs.*—This includes licensing, civil defense activities, and supervision of the civil functions program.

2. *Health and sanitation*—(a) *Hospitals and clinics.*—Two general medical and surgical hospitals, with outpatient clinics, are maintained and operated to furnish medical care to eligible civilian and military personnel. A neuropsychiatric and domiciliary hospital and a leprosarium also are operated and maintained.

AVERAGE NUMBER OF INPATIENTS PER DAY (EXCLUDING NEWBORNS)

	1963 actual	1964 estimate	1965 estimate
General hospitals	359.0	360	380
Corozal hospital (neuropsychiatric and domiciliary)	208.3	225	225
Palo Seco Leprosarium	108.6	109	109
Total number of inpatients per day	675.9	694	714

(b) *Other public health services.*—This provides for community-wide public health services, sanitation and quarantine work in the Canal Zone and for ships calling at its ports and transiting the Canal; inspection of food processing establishments; and facilities for animal care and quarantine.

3. *General Government expenses*—(a) *Office of the Governor.*—This provides for the executive direction of all Canal Zone Government activities and includes the expenses of the office of the Governor and his residence, the office of the Executive Secretary, and provision for certain contingencies.

(b) *Other general government expenses.*—This includes the Canal Zone Government's share of the cost of general and administrative expenses provided by the Panama Canal Company which the Canal Zone Government is without staff or facilities to perform or furnish; expenses of recruitment and repatriation, employees' home leave travel costs, aid to indigents, a social work program, and other general charges.

Unfunded adjustments to total operating costs.—This includes depreciation expense on facilities and equipment acquired under the capital outlay appropriation. Other

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THE PANAMA CANAL—Continued

CANAL ZONE GOVERNMENT—Continued

General and special funds—Continued

OPERATING EXPENSES—continued

nonfund costs include the undepreciated balance of such facilities and equipment which are retired, retirement expense, and other minor amounts chargeable to current operations which were originally funded by the capital outlay appropriation.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions:			
Military	208	209	209
Civilian	13,734	15,701	17,338
Positions other than permanent	494	533	563
Other personnel compensation	661	730	763
Add excess of annual leave earned over leave taken	234		
Total personnel compensation	15,331	17,173	18,873
12 Personnel benefits	1,017	1,150	1,265
13 Benefits for former personnel	138	133	126
21 Travel and transportation of persons	653	742	882
22 Transportation of things	462	443	519
23 Rent, communications, and utilities	355	434	574
24 Printing and reproduction	117	135	132
25 Other services	3,343	3,619	4,236
26 Supplies and materials	1,653	1,765	2,005
41 Grants, subsidies, and contributions	3	20	28
42 Insurance claims and indemnities	28	33	36
43 Interest and dividends	78	78	78
Depreciation	1,191	1,305	1,414
Other nonfund costs	109		
Total operating costs	24,478	27,030	30,168
Unfunded adjustments to total operating costs:			
Depreciation included above	−1,191	−1,305	−1,414
Other costs included above not requiring funding	−109		
Total operating costs, funded	23,178	25,725	28,754

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Change in selected resources	9		20
Total obligations	23,187	25,725	28,774

Personnel Summary

Military:			
Average number	19	19	19
Number of military personnel at end of year	14	18	18
Civilian:			
Total number of permanent positions	2,609	2,777	2,878
Full-time equivalent of other positions	146	143	145
Average number of all employees	2,713	2,853	3,006
Employees in permanent positions, end of year	2,479	2,696	2,813
Employees in other positions, end of year	315	353	364
Average nonmanual grade	4.8	4.8	4.8
Average nonmanual salary	$5,255	$5,655	$5,757
Average postal grade	5.1	5.1	5.1
Average postal salary	$7,805	$8,080	$8,028
Average salary of ungraded positions:			
Police	$8,537	$8,603	$8,561
Fire	$4,785	$4,976	$5,403
Education	$7,247	$7,940	$8,040
Other	$2,751	$3,031	$3,208

CAPITAL OUTLAY

For acquisition of land and land under water and acquisition, construction, and replacement of improvements, facilities, structures, and equipment, as authorized by law (2 C.Z. Code, Sec. 2; 2 C.Z. Code, Sec. 371), including the purchase of not to exceed [nine] *ten* passenger motor vehicles *of which nine are* for replacement only, [of which seven] *and of which eight* are for police-type use without regard to the general purchase price limitation for the current fiscal year; *improving facilities of other Government agencies in the Canal Zone for Canal Zone Government use;* and expenses incident to the retirement of such assets; [$6,500,000] *$4,821,000,* to remain available until expended: *Provided,* That notwithstanding the limitation under this head in the Second Supplemental Appropriation Act, 1961, appropriations for "capital outlay" may be used for expenses related to the construction of quarters for non-U.S. citizen employees at a unit cost not exceeding $16,500. *(2 C.Z. Code, Sec. 2; 2 C.Z. Code, Sec. 31; 2 C.Z. Code, Sec. 371; 31 U.S.C. 11; Public Works Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities:									
1. Civil functions:									
(a) Replacements, additions, and renewals of equipment	819	196	96	187	304	35	35	304	
(b) Postal service:									
(1) Addition to and remodeling of Balboa post office	136			10	126			126	
(c) Police protection:									
(1) Improvements and rehabilitation to police facilities	110	5	14	80	11			11	
(d) Fire protection:									
(1) Improvements to firefighting facilities	25				25			25	
(e) Education:									
(1) Improvements, additions, and replacements to school plant	951	641	60	149	102			102	
(2) Improvements, additions, and replacements to school physical education facilities	803	51	25	171	374	20	182	536	

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Program and Financing (in thousands of dollars)—**Continued**

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities—Continued									
1. Civil functions—Continued									
(e) Education—Continued									
(3) Air conditioning for schools	1,033			325	588	340	120	368	
(4) Additional school construction	5,042			1,140	2,352	2,690	1,550	1,212	
(5) Construct additional dormitory facilities, Canal Zone college	130				105		25	130	
(6) Construct and equip swimming pool, Margarita	275				230		45	275	
(7) Cafeteria, Balboa High School	234			15	219			219	
(f) Public areas and facilities:									
(1) Additions and replacements to municipal systems	705	140	131	210	224			224	
(2) Road and street replacements	144	45	22	46	31			31	
(3) Community recreational facilities	225	58	26	31	110			110	
(g) Prior year projects	4,557	1,743	1,292	1,522					
2. Health and sanitation:									
(a) Replacements, additions, and renewals of equipment	1,351	126	116	732	327	55	50	322	
(b) Hospitals and clinics:									
(1) Alterations to Corozal Hospital	45				45			45	
(2) Alterations and improvements to Coco Solo Hospital	428				170		258	428	
(c) Prior year projects	6,551	1,730	2,105	1,970	745	745			
3. General government:									
(a) Other general government:									
(1) Alterations to Civil Affairs building	66				6		60	66	
(2) Air condition Magistrate's Court facilities, Cristobal	39				24		15	39	
(3) Air condition District Court area, Ancon	41				41			41	
(4) Low cost housing	1,355	384	181	163	85	48	20	57	523
(5) Alterations, replacements, or improvements to Government buildings	56	2	5	24	25			25	
(6) Advance planning of future projects	150	10	43	22	75			75	
(7) Minor capital additions and replacements	104		15	48	40			40	
(8) Retirement and removal costs	22		2	10	10			10	
(b) Prior year projects	1,282	985	88	145		63	63		
4. Undistributed reduction based on anticipated delays and savings				−832	−1,059	832	1,891		
Total program costs, funded	26,679	6,116	4,223	6,168	5,335	4,828	4,314	4,821	523
Change in selected resources [1]			−1,008	947	141				
Total obligations			3,215	7,115	5,476				
Financing:									
Unobligated balance brought forward			−2,043	−1,948	−1,333				
Unobligated balance carried forward			1,948	1,333	678				
New obligational authority (appropriation)			**3,120**	**6,500**	**4,821**				

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1962, $3,556 thousand; 1963, $2,548 thousand; 1964, $3,495 thousand; 1965, $3,636 thousand.

This provides for the acquisition by purchase, construction, or otherwise, of capital assets required by the Canal Zone Government. In 1965 the principal projects for which appropriations are requested include: (1) improvements, additions, and replacements to school physical education facilities; (2) air-conditioning of various schools; (3) continuation of a school construction program; (4) construction of a swimming pool at Margarita; (5) continuation of a low-cost housing program; and (6) other routine projects among which are additions and replacements to municipal systems; and replacements, additions, and renewals of equipment.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
31 Equipment	230	868	715
32 Lands and structures	3,993	5,300	4,620
Total costs	4,223	6,168	5,335
Change in selected resources	−1,008	947	141
Total obligations	3,215	7,115	5,476

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THE PANAMA CANAL—Continued

PANAMA CANAL COMPANY

General and special funds:

THATCHER FERRY BRIDGE

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
Construction of high-level bridge (program costs, funded)	20,000	17,279	1,598	255	----------	868	868	----------	---------
Change in selected resources [1]			−1,091	−4	----------				
Total obligations (object class 32)			507	251	----------				
Financing:									
Unobligated balance brought forward			−1,626	−1,119	−868				
Unobligated balance carried forward			1,119	868	868				
New obligational authority			----------	----------	----------				

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1962, $1,095 thousand; 1963, $4 thousand; 1964, $0.

A $750 thousand supplemental appropriation enacted in 1958 and an appropriation of $19,250 thousand enacted in 1959 provided $20 million for constructing a high-level bridge across the Panama Canal at Balboa, Canal Zone, as authorized and directed by the Act of July 23, 1956 (ch. 665, 70 Stat. 596). The bridge was inaugurated October 12, 1962, thereby fulfilling the United States commitment to the Republic of Panama under the terms of point 4 of the General Relations Agreement between the United States and Panama of May 18, 1942 (Executive Agreement Series 452), and of item 5 of the Memorandum of Understandings Reached, signed January 25, 1955.

Public enterprise funds:

CORPORATION

The Panama Canal Company is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to it and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 849), as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation, *including maintaining and improving facilities of other Government agencies in the Canal Zone for Panama Canal Company use*, except as hereinafter provided:

[No real property or rights to the use of real property, or activity shall be disposed of or transferred by license, lease, or otherwise except to another agency of the United States Government unless specifically approved by the appropriate legislative committees of the House and Senate.] (*Public Works Appropriation Act, 1964.*)

PANAMA CANAL COMPANY FUND

Program and Financing (in thousands of dollars)

	Costs			Obligations (capital outlay)		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Operating costs, funded:						
1. Transit operations	26,396	25,674	26,929			
2. Supporting services:						
(a) Maritime services	7,294	8,046	8,168			
(b) Employee services	21,980	23,580	25,214			
(c) Transportation and utilities services	3,876	3,977	3,959			
(d) Other supporting services	2,697	2,394	1,622			
3. General corporate expense:						
(a) Net cost of Canal Zone Government	14,980	15,820	17,270			
(b) Interest payable to Treasury	10,077	10,951	11,181			
(c) Other	10,733	11,517	12,709			
Total operating costs, funded	98,033	101,959	107,052			
Change in selected resources [1]	−166	−257	−88			
Total operating obligations	97,867	101,701	106,963			

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Program and Financing (in thousands of dollars)—**Continued**

	Costs			Obligations (capital outlay)		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued						
Capital outlay:						
1. Transit projects:						
(a) Panama Canal improvements (capacity program)	3,702	2,698	1,000	4,060	2,298	1,000
(b) Replace locks towing locomotives and cranes	1,171	2,379	2,775	2,453	448	55
(c) Other transit projects	1,177	3,024	1,293	1,966	1,663	1,302
2. Supporting services projects:						
(a) Maritime services	575	905	443	739	711	563
(b) Employee services projects:						
(1) Quarters replacement program, Pacific side	1,370	185		414	100	
(2) Other employee services projects	1,385	1,898	1,210	1,610	1,546	1,215
(c) Transportation and utilities services projects:						
(1) Steam turbine-generator, power system	51	994	2,000	220	3,020	1,900
(2) Additional generating capacity, power system	2,132	139		877	99	
(3) Other transportation and utilities services projects	2,241	3,281	1,500	1,965	2,781	1,689
(d) Other supporting services projects	409	568	337	443	462	337
3. General corporate projects	217	479	477	241	439	564
4. Acquisition of other assets	181	205	55	181	205	55
Total capital outlay	14,613	16,756	11,090	15,168	13,773	8,680
Unfunded adjustments to capital outlay: Undistributed reduction based on anticipated delays and savings, net		−2,501	−1,549		−1,958	−1,283
Total capital outlay, funded	14,613	14,255	9,541	15,168	11,815	7,397
Change in selected resources [1]	555	−2,440	−2,144			
Total capital outlay obligations	15,168	11,815	7,397	15,168	11,815	7,397
Total obligations	113,035	113,516	114,360			
Financing:						
Revenues and other receipts:						
Proceeds from sale of fixed assets	156	300	250			
Tolls at current rates	56,391	59,300	61,100			
Credit from tolls on U.S. Government vessels	1,464	1,500	1,500			
Miscellaneous transit revenue	5,613	5,828	6,115			
Sales of commodities	21,204	22,929	24,319			
Sales of services	19,025	20,746	21,919			
General corporate revenues	91	97	98			
General and administrative expense recovered from Canal Zone Government	750	750	750			
Total revenues and other receipts	104,694	111,450	116,051			
Balance brought forward (authorization to expend from public debt receipts): Unobligated	5,169	2,067				
Recovery of prior year obligation (reclassification of accrued annual leave to unfunded liability)	5,239					
Unobligated balance carried forward (authorization to expend from public debt receipts)	−2,067		−1,690			
Financing applied to program	113,035	113,516	114,360			

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	113,035	113,516	114,360
Increase (−) or decrease in gross unpaid obligations	−645	3,766	546
Gross expenditures	112,390	117,282	114,906
Revenues and other receipts (from program and financing)	104,694	111,450	116,051
Increase (−) or decrease in accounts and notes receivable, net	−668	326	−200
Applicable receipts	104,026	111,776	115,851
Budget expenditures	8,364	5,506	−944

The Panama Canal Company is a wholly owned Government corporation chartered by the Act of June 29, 1948 (62 Stat. 1076), as amended by the Act of September 26, 1950 (64 Stat. 1041), for the primary purpose of maintaining and operating the interoceanic canal at the Isthmus of Panama. In furtherance of that mission, and in consideration of the international agreements under which the canal enterprise is operated, the Company conducts necessary supporting operations.

The administration of the Company is integrated with that of the Canal Zone Government, an independent agency financed by appropriations. The Governor of the Canal Zone is ex officio president of the Company. The Company is expected to be self-sustaining and is required to reimburse the U.S. Treasury for the net cost of the Canal Zone Government, the cost of interest on the net

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THE PANAMA CANAL—Continued

PANAMA CANAL COMPANY—Continued

Public enterprise funds—Continued

PANAMA CANAL COMPANY FUND—continued

direct investment of the United States in the Company, and for annuity payments made by the United States to the Republic of Panama pursuant only to the Treaty of 1903 as amended in 1936.

Budget program—1. *Transit operations.*—Operation and maintenance of the canal proper is the primary mission of the Company, and it is toward the successful accomplishment of that task that the transit operations are directed. Current and projected operating results, including income from tolls, are reviewed and evaluated at least annually by the Company's Board of Directors.

The services performed by this activity and the funded cost of each are shown in the following table (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Maintenance of channels and harbors	4,081	4,544	4,305
Navigation service and control	10,278	10,582	11,373
Locks operations	9,949	9,168	9,985
General canal expense	2,088	1,380	1,266
Net funded costs	26,396	25,674	26,929

Major variations in the foregoing cost estimates reflect provision for an overhaul of the Miraflores Locks in 1963 and Pedro Miguel Locks in 1965, discontinuance of the Thatcher Ferry operation upon completion of the Thatcher Ferry Bridge in mid-1963, a reduction in channel maintenance expenditures in 1965 and the increasing outlay required to handle the expected rise in canal traffic volume in 1964 and 1965 as shown by the following workload data (dollars in thousands):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Selected data on canal operations:				
Commercial vessel transits:				
Number of ships (over 300 net Panama Canal tons)	11,419	11,017	11,618	11,887
Ships berthed	5,871	6,325	6,395	6,440
Tolls and toll credits at current rates	$58,347	$57,855	$60,800	$62,600
Other transit revenue	$4,796	$5,613	$5,828	$6,115

Capital outlay costs, funded, which will amount to $5,068 thousand in 1965, include $1 million for continuing the Canal capacity program, and $2,775 thousand for continuing the replacement of locks towing locomotives and cranes. Also included is $500 thousand primarily for processing, additional hauling, and depositing cut-widening spoil as a base for the proposed $11 million dam across the Trinidad arm of Gatun Lake.

2. *Supporting services.*—These auxiliary activities of the Company, individually described below, provide services and materials essential to the accomplishment of the transit operations program.

(a) *Maritime services.*—This program provides for the operation of vessel repair and harbor terminal facilities. Funded costs, which are directly related to customer demand for services, and to Company floating plant overhaul schedules, are as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Vessel repair	3,912	3,327	3,837
Harbor terminals	6,810	7,472	7,864
Total funded costs	10,722	10,799	11,701
Less intra-agency recoveries	3,428	2,753	3,533
Net funded costs	7,294	8,046	8,168

Capital outlay costs, funded, for 1965 amount to $443 thousand for equipment, pier lighting, and pipeline valves.

(b) *Employee services.*—As shown below, these include housing and marketing operations serving eligible employees against whom charges are made to reimburse the Company. Funded cost estimates, which reflect increasing sales by the marketing operation, are as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
U.S. community housing	1,379	1,484	1,466
Latin-American community housing	688	788	854
Marketing operations	21,044	22,497	24,105
Total funded costs	23,111	24,769	26,425
Less intra-agency recoveries	1,131	1,189	1,211
Net funded costs	21,980	23,580	25,214

Capital outlay costs, funded, for 1965 are estimated at $1,210 thousand and include $437 thousand for continuation of a low cost housing replacement program, $220 thousand for modernizing existing quarters structures, and $183 thousand for equipment.

(c) *Transportation and utilities services.*—The various types of service, including a new central air conditioning service which went into operation in 1963, and the funded costs of each, are as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Railroad	1,753	1,775	1,829
Motor transportation	2,304	2,495	2,625
Water transportation	2,877	2,951	3,061
Power system	2,334	2,532	2,588
Communications system	663	664	684
Water system	1,255	1,378	1,402
Central air conditioning service	------	108	121
Total funded costs	11,186	11,903	12,310
Less intra-agency recoveries	7,310	7,926	8,351
Net funded costs	3,876	3,977	3,959

Capital outlay costs, funded, total $3,500 thousand for 1965 including $2,000 thousand toward a $5,250 thousand steam-turbine generator for the power system, $426 thousand for motor vehicles, and $325 thousand for replacing railroad rolling stock.

(d) *Other supporting services.*—These activities chiefly consist of the Company's construction, maintenance and supply functions. Funded costs, which reflect the varying demand for the services performed herein, are as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Tivoli guest house	698	680	631
Printing plant	483	608	613
Grounds maintenance	1,273	1,440	1,703
Engineering and maintenance services	9,991	9,383	9,694
Supply operations	6,561	6,541	6,464
Total funded costs	19,006	18,652	19,105
Less intra-agency recoveries	16,309	16,258	17,483
Net funded costs	2,697	2,394	1,622

Capital outlay costs, funded, for 1965 are estimated at $337 thousand for the replacement and addition of equipment.

3. *General corporate expense.*—This includes payments to the Treasury for the net cost of Canal Zone Government and interest, general and administrative expenses under statutory limitation, and other general charges. The scope of general and administrative expenses under

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statutory limitation includes virtually all general charges other than interest on the investment of the United States, the net cost of the Canal Zone Government, and annuity payments to non-U.S. citizens formerly employed by the Company. A small supplementary assistance program for these aged and disabled persons is also included. Funded costs are as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Net cost of Canal Zone Government	14,980	15,820	17,270
Interest expense	10,077	10,951	11,181
Other general corporate expense	10,733	11,517	12,709
Total general corporate expense, funded	35,790	38,288	41,160

Financing.—The Company is authorized to obtain appropriations for its capital needs and to cover losses sustained in the conduct of its activities. In addition, under Public Law 86–200 (73 Stat. 428), approved August 25, 1959, the Company may borrow, with interest, from the Treasury amounts not exceeding a total of $10 million outstanding at any time. The latter authorization, along with available resources and anticipated revenues and receipts will enable the Company to fund its program through 1965 without recourse to appropriations. The unobligated balance was $2,067 thousand on June 30, 1963, and is estimated at $1,690 thousand on June 30, 1965.

Operating results and financial condition.—There will be an increase in retained earnings in 1964 estimated at $3,486 thousand and a further increase in 1965 estimated at $2,898 thousand wholly representing net operating income for those years. The Government's equity will be reduced by $190 thousand in 1964 and $238 thousand in 1965 as a result of expenditures made by the Company for maintenance and operation of the Thatcher Ferry Bridge. In accordance with Public Law 753 (84th Cong., 2d sess.), such expenditures are treated as extraordinary expenses, not related to the operations of the Panama Canal Company, incurred through a directive based on national policy and as such may be applied as an offset against the interest-bearing investment.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Transit operations:			
Revenue	63,468	66,628	68,715
Expense	27,083	27,778	28,977
Net operating revenue, transit operations	36,385	38,850	39,738
Supporting services:			
Maritime services:			
Revenue	8,691	9,670	10,235
Expense	7,693	8,470	8,625
Net operating revenue, maritime services	998	1,200	1,610
Employee services:			
Revenue	23,064	24,913	26,857
Expense	22,924	24,633	26,317
Net operating revenue, employee services	140	280	540
Transportation and utilities services:			
Revenue	5,498	6,043	6,278
Expense	5,448	5,752	5,860
Net operating revenue, transportation and utilities services	50	291	418

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Supporting services—Continued			
Other supporting services:			
Revenue	2,976	3,049	2,868
Expense	3,027	2,769	2,039
Net operating revenue, other supporting services	−51	280	829
General corporate expense:			
Miscellaneous revenue	91	97	98
Assessment to Canal Zone Government	750	750	750
Net cost of Canal Zone Government	−14,980	−15,820	−17,270
Interest	−10,077	−10,951	−11,181
Other	−10,931	−11,491	−12,634
General corporate expense, net	−35,147	−37,415	−40,237
Net operating income for the year	2,375	3,486	2,898
Nonoperating income and expense:			
Writeoff to retained earnings of prior years' over-accrual for early retirement of 25-cycle power system	500	----------	----------
Adjustment of allowance for depreciation from mortality to straight line basis for SS *Ancon* transferred to U.S. Maritime Commission	−886	----------	----------
Adjustment of reserve for noncapital costs of power conversion	−500	----------	----------
Net nonoperating loss for the year	−886	----------	----------
Net income for the year	1,489	3,486	2,898
Analysis of retained earnings: Retained earnings, start of year	131,579	133,068	136,554
Retained earnings, end of year	133,068	136,554	139,452

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	19,764	11,400	5,893	6,837
Accounts receivable, net	6,658	7,326	7,000	7,200
Selected assets: [1]				
Commodities for resale	3,425	3,765	3,745	3,745
Material and supply inventories	6,264	6,495	6,788	6,388
Other current assets	152	125	125	138
Properties, plant, and equipment, net	447,302	455,718	463,726	466,663
Other assets (deferred charges)	888	635	635	635
Total assets	484,453	485,464	487,913	491,607
Liabilities:				
Current	20,381	15,943	15,147	16,446
Unfunded leave liability	----------	5,239	5,239	5,239
Total liabilities	20,381	21,182	20,386	21,685
Reserves:				
For periodic overhaul of Canal locks	2,484	1,493	2,019	1,884
For maintenance dredging	1,277	629	80	----------
For noncapital cost of power conversion	560	178	150	100
Total reserves	4,321	2,301	2,249	1,984
Government equity:				
Interest-bearing capital:				
Start of year	330,465	328,171	328,913	328,723
Transfers of assets from other Federal agencies	66	5	----------	----------

[1] The changes in these items are reflected on the program and financing schedule.

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THE PANAMA CANAL—Continued

PANAMA CANAL COMPANY—Continued

Public enterprise funds—Continued

PANAMA CANAL COMPANY FUND—continued

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Government equity—Continued				
Interest-bearing capital—Con.				
Transfers of assets to other Federal agencies (72 Stat. 622)	−1,974	−415		
Transfers of assets to Republic of Panama (market value) (71 Stat. 509)	−668			
Maintenance of Thatcher Ferry Bridge		−41	−190	−238
Adjustment of amount at which SS *Ancon* was transferred to the U.S. Maritime Commission		873		
Adjustment of amount at which employees' quarters were transferred from Thatcher Ferry Bridge		−81		
Adjustment to net capital loss previously recorded for plant becoming excess as result of Treaty with Republic of Panama	170			
Reactivation of plant	112	401		
End of year	328,171	328,913	328,723	328,485
Retained earnings	131,579	133,068	136,554	139,452
Total Government equity	459,751	461,981	465,278	467,938

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Unpaid undelivered orders:				
Operations [1]	2,942	2,231	1,701	2,000
Capital outlay [1]	7,930	8,485	6,045	3,901
Operating reserves	−4,321	−2,301	−2,249	−1,984
Unobligated balance	5,169	2,067		1,690
Unfunded leave liability		−5,239	−5,239	−5,239
Invested capital and earnings	458,031	466,738	475,020	477,570
Subtotal	469,751	471,981	475,278	477,938
Less undrawn authorizations	10,000	10,000	10,000	10,000
Total Government equity	459,751	461,981	465,278	467,938

Note.—Contingent and other liabilities: The Company has outstanding, at all times, contingent and continuing liabilities in indeterminable amounts arising principally from monthly relief payments payable to retired alien employees; benefits payable under provisions of the Federal Employees Compensation Act; commitments for construction work, supplies and services; and pending suits and claims.

The annuity payments to be made to retired alien employees in fiscal year 1964 are estimated at $1.7 million. Commitments under uncompleted construction contracts and unfilled purchase orders amounted to $10.7 million at June 30, 1963. The maximum liability which could result from outstanding claims and lawsuits is estimated to be $0.3 million.

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions:			
Military	22	31	34
Civilian	38,776	42,161	44,029
Positions other than permanent	2,113	875	1,431
Other personnel compensation	4,721	4,673	4,613
Add excess of annual leave earned over taken	832		
Total personnel compensation	46,464	47,740	50,107
12 Personnel benefits	2,554	2,598	2,713
13 Benefits for former employees	1,798	1,671	1,547
21 Travel and transportation of persons	1,220	1,267	1,273
22 Transportation of things	1,644	1,711	1,719
23 Rent, communications, and utilities	158	147	129
24 Printing and reproduction	4	1	1
25 Other services	2,916	2,917	2,920
26 Supplies and materials	20,043	20,914	20,828
31 Equipment	2,766	3,714	3,296
32 Lands and structures	6,952	5,865	3,228
41 Grants, subsidies, and contributions	10,453	10,447	10,749
42 Insurance claims and indemnities	93	88	88
43 Interest and dividends	10,077	10,951	11,181
Administrative expenses—see separate schedule	8,058	9,285	10,639
Deduct services provided for activities comprising general and administrative expenses	2,554	3,102	3,825
Total costs	112,646	116,214	116,593
Change in selected resources	389	−2,697	−2,232
Total obligations	113,035	113,516	114,360

Personnel Summary

Military:			
Average number	5	8	8
Number of military personnel at end of year	5	7	7
Civilian:			
Total number of permanent positions	11,818	11,863	11,725
Full-time equivalent of other positions	791	491	565
Average number of all employees	12,225	12,100	12,130
Employees in permanent positions, end of year	11,491	11,385	11,402
Employees in other positions, end of year	661	649	649
Average GS grade	6.4	6.8	6.8
Average GS salary	$6,257	$6,893	$6,872
Average nonmanual grade	4.8	4.9	4.9
Average nonmanual salary	$5,135	$5,553	$5,612
Average ungraded salary	$3,301	$3,564	$3,794

LIMITATION ON GENERAL AND ADMINISTRATIVE EXPENSES

Not to exceed [$9,285,000] *$10,639,000* of the funds available to the Panama Canal Company shall be available during the current fiscal year for general and administrative expenses of the Company, including operation of tourist vessels and guide services, which shall be computed on an accrual basis. Funds available to the Panama Canal Company for operating expenses shall be available for the purchase of not to exceed [sixteen] *eighteen* passenger motor vehicles for replacement only, [including one limousine at not to exceed $7,800] and for uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Executive direction	961	1,238	1,416
2. Operations direction	617	727	835
3. Financial management	2,825	3,122	3,380
4. Personnel administration	962	1,074	1,380
5. General services	917	1,015	1,200
6. Employment costs:			
(a) Employees' States travel	978	1,180	1,343
(b) Other	798	929	1,085
Total accrued general and administrative expenses—costs	8,058	9,285	10,639

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Balance lapsing	226		
Limitation	**8,284**	**9,285**	**10,639**

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions:			
	Military	45	57	57
	Civilian	4,234	4,748	5,194
	Positions other than permanent	49	65	62
	Other personnel compensation	65	109	95
	Add excess of annual leave earned over taken	48		
	Total personnel compensation	4,441	4,979	5,408
12	Personnel benefits	582	649	705
21	Travel and transportation of persons	8	11	12
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	79	100	121
24	Printing and reproduction	13	34	44
25	Other services	116	130	199
	Services provided by other Panama Canal Company activities	2,554	3,102	3,825
26	Supplies and materials	107	109	139
42	Insurance claims and indemnities	157	170	185
	Total general and administrative expenses—costs	8,058	9,285	10,639

GENERAL PROVISIONS—THE PANAMA CANAL

The Governor of the Canal Zone is authorized to employ services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), in an amount not exceeding $30,000: *Provided*, That the rates for individuals shall not exceed $100 per diem. (*Public Works Appropriation Act, 1964.*)

MISCELLANEOUS ACCOUNTS

General and special funds:

PAYMENTS TO CLAIMANTS, DISASTER AT TEXAS CITY, TEX., ARMY

(Permanent, indefinite, general fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−4	−4	
Unobligated balance carried forward	4		
Unobligated balance lapsing		4	
New obligational authority			

This fund was authorized by the act of August 12, 1955, as amended, by Public Law 86–381, approved September 25, 1959, for the payment of death, personal injury, and property losses resulting from the disaster at Texas City, Tex., on April 16 and 18, 1947. All claims have been adjudicated.

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS, ARMY

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Conservation of game (obligations)	6	85	95
Financing:			
Unobligated balance brought forward		−27	−22
Unobligated balance carried forward	27	22	17
New obligational authority (appropriation)	**32**	**80**	**90**

Proceeds from the sale of fish and game permits on Army installations are used to carry out a program of planning, development, maintenance and coordination of wildlife, fish and game conservation, and rehabilitation on military reservations. This program is carried out through cooperative plans agreed upon by the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the reservation is located.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	4	57	64
26	Supplies and materials	2	28	31
	Total obligations	6	85	95

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS, NAVY

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Conservation of game (obligations) (object class 26)		5	5
Financing:			
New obligational authority (appropriation)		5	5

Proceeds from the sale of fish and game permits on naval installations are used to carry out a program of fish and wildlife conservation, management, and rehabilitation in cooperation with the appropriate State Fish and Game Department and the Bureau of Sport Fisheries and Wildlife (74 Stat. 1052).

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MISCELLANEOUS ACCOUNTS—Continued

General and special funds—Continued

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS, AIR FORCE

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Conservation of game (obligations)	28	30	30
Financing:			
Unobligated balance brought forward	−14	−14	−14
Unobligated balance carried forward	14	14	14
New obligational authority (appropriation)	**28**	**30**	**30**

Proceeds from the sale of game permits are used to carry out a program of fish and game conservation and rehabilitation in cooperation with the Fish and Wildlife Service (63 Stat. 759).

Object classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	17	18	18
12 Personnel benefits	1	1	1
25 Other services	4	2	2
26 Supplies and materials	6	9	9
Total obligations	28	30	30

Personnel Summary

Total number of permanent positions	4	4	4
Average number of all employees	4	4	4
Employees in permanent positions, end of year	4	4	4
Employees in other positions, end of year	0	0	0
Average GS grade	4.0	4.0	4.0
Average GS salary	$4,514	$4,638	$4,784
Average salary of ungraded positions	$4,326	$4,326	$4,326

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
General investigations, Corps of Engineers—Civil	2,394	4,285	3,107	5,588	1,456	5,403		5,563
Construction, general, Corps of Engineers—Civil	42,494	211,589	40,924	186,917	24,681	202,764		217,107
Operation and maintenance, general, Corps of Engineers—Civil	12,082	24,530	9,462	32,477		28,424		31,700
Flood control, hurricane and shore protection emergencies, Corps of Engineers—Civil					2,850	3,253		1,403
Flood control, Mississippi River and tributaries, Corps of Engineers—Civil	1,545	16,217	757	7,679	4	11,941		11,701
Payments to States, Flood Control Act of 1954, Corps of Engineers—Civil	1,614	1,614	1,719	1,719	1,828	1,828	1,828	1,828
Hydraulic mining in California, debris fund, Corps of Engineers—Civil	3	5	4	6				
Maintenance and operation of dams and other improvements of navigable waters, Corps of Engineers—Civil	154	154	154	154	154	154	154	154
Construction of power systems, Ryukyu Islands, Army	4,000	18,000	7,500	18,000	7,500	10,100	7,500	7,900
Construction of water systems, Ryukyu Islands, Army	123	123						
Canal Zone Government: Capital outlay	2,043	5,966	1,948	5,011	1,333	5,511	678	5,087
Thatcher Ferry Bridge: Panama Canal Company	1,626	2,721	1,119	1,005	868	982	868	982
Payment to claimants, disaster at Texas City, Tex., Army	4	4	4	4				
Wildlife conservations, etc., military reservations, Army			27	27	22	31	17	31
Wildlife conservation, etc., military reservations, Air Force	14	14	14	14	14	15	14	15
Other		9,009		9,390		9,408		13,279
Total, appropriations	68,096	294,230	66,739	267,991	40,710	279,814	11,059	296,750
Authorization to expend from debt receipts: Panama Canal Company fund	5,169	10,000	2,067	10,000		10,000	1,691	10,000
Revolving and management funds:								
Advances and reimbursements, Corps of Engineers—Civil	4,513	4,534	5,482	5,510		5,368		5,368
Revolving fund, Corps of Engineers—Civil	−383	27,555	−8,752	25,002	−5,315	27,502	−3,639	31,002
Panama Canal Company fund		19,764		11,400		5,893		6,837
Total, revolving and management funds	4,130	51,853	−3,270	41,912	−5,315	38,763	−3,639	43,207
Proposed for separate transmittal:								
Appropriation						100		
Total, Department of Defense—Civil	77,395	356,081	65,535	319,902	35,395	328,677	9,111	349,958

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses not otherwise provided for, of the Food and Drug Administration, including reporting and illustrating the results of investigations; purchase of chemicals, apparatus, and scientific equipment; payment in advance for special tests and analyses and adverse reaction reporting by contract; payment of fees, travel, and per diem in connection with studies of new developments pertinent to food and drug enforcement operations; compensation of informers; payment for publication of technical and informational materials in professional and trade journals; and rental of special purpose space in the District of Columbia or elsewhere; [$35,805,000] *$39,500,000. (Federal Food, Drug, and Cosmetic Act, as amended (21 U.S.C. 301–392); the Tea Importation Act, as amended (21 U.S.C. 41–50); the Import Milk Act (21 U.S.C. 141–149); the Federal Caustic Poison Act (15 U.S.C. 401–411); the Filled Milk Act, as amended (21 U.S.C. 61–64); and the Federal Hazardous Substances Labeling Act (15 U.S.C. 401); Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Field inspections, investigations, and laboratory analyses	17,515	20,158	21,169
2. Research and methodology	4,915	6,860	7,950
3. Compliance, consultation, and education	1,443	1,974	2,370
4. Medical evaluation	1,602	3,217	4,425
5. Executive direction	2,512	3,539	3,823
Total program costs, funded	27,987	35,748	39,737
Change in selected resources [1]	−349		
Total obligations	27,638	35,748	39,737
Financing:			
Comparative transfers to other accounts	317		
Reimbursements for emergency preparedness functions		−61	−237
Unobligated balance lapsing	1,107		
New obligational authority	**29,062**	**35,687**	**39,500**
New obligational authority:			
Appropriation	29,065	35,805	39,500
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−3	−118	
Appropriation (adjusted)	**29,062**	**35,687**	**39,500**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2,181 thousand (1963 adjustments, −$91 thousand); 1963, $1,741 thousand; 1964, $1,741 thousand; 1965, $1,741 thousand.

The laws enforced hereunder are designed to protect consumers against adulterated and misbranded foods, drugs, cosmetics, therapeutic devices, and household products containing hazardous substances.

The 1965 estimate provides for an increase of 12% in the number of man-years available to carry out the responsibilities for consumer protection vested in the Food and Drug Administration. This continues the program of increasing and strengthening the agency's resources to cope with increased responsibilities due to industrial, economic, technological and population growth. The 1965 increase specifically provides for additional resources to implement the Drug Amendments of 1962. Other major increases are to provide additional resources and competences for medical and other scientific activities of the agency.

1. *Field inspections, investigations, and laboratory analyses.*—Inspections of domestic plants, examinations of interstate and import shipments and special investigations are planned according to the relative incidence and seriousness of probable violations. About 100,000 establishments (manufacturing plants, warehouses, shippers) dealing in foods, drugs, devices, or cosmetics are subject to inspection. Retail establishments dealing in products received in interstate commerce are also subject to the prohibition against adulteration or misbranding. Samples are collected during inspections, and investigations and laboratory analyses are conducted to detect and identify adulteration.

2. *Research and methodology.*—Research is conducted to evaluate the components of foods, drugs, devices, cosmetics, and household products suspected of containing hazardous substances, and to appraise their efficacy, toxicity, and acute and long-range effects. Research is also performed to develop analytical methods for use in field analysis of inspectional samples and to develop food standards and pesticide, food additive, and color additive tolerances.

3. *Compliance, consultation, and education.*—Voluntary compliance with the law is promoted wherever possible, but legal action is taken when necessary. Legal proceedings include citations, seizures of illegal products, injunctions, and criminal prosecutions through the courts. Standards for foods, tolerances for poisonous substances in foods, and other regulations are promulgated. A program of consumer education is conducted. Liaison is maintained with, and assistance is given to, State and local food and drug agencies.

4. *Medical evaluation.*—Applications for new drugs to be marketed, or for modification of previously approved drugs, are evaluated and approved. The medical aspects of research and enforcement activities are coordinated. Labels for drugs and household products containing hazardous substances are evaluated for honesty of claims, sufficiency of information.

Workload is reflected in the following summary data:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Number of establishments inspected	21,703	29,270	31,100	32,000
Number of inspections	24,259	32,763	34,400	35,000
Number of other inspections made (pesticides, hazardous substances, etc.)	9,528	10,603	12,800	13,000
Wharf examinations	9,668	9,983	14,000	16,000
Samples collected for examination, domestic and import	62,712	103,166	110,000	114,000
Laboratory analyses and other examinations, field and headquarters laboratories	59,380	97,107	102,000	106,000

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FOOD AND DRUG ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	18,520	25,548	28,779
	Positions other than permanent	146	43	43
	Other personnel compensation	168	318	240
	Total personnel compensation	18,834	25,909	29,062
12	Personnel benefits	1,399	1,954	2,191
21	Travel and transportation of persons	1,193	1,704	2,106
	Payment to interagency motor pools	471	598	620
22	Transportation of things	167	296	303
23	Rent, communications, and utilities	426	568	595
24	Printing and reproduction	238	306	522
25	Other services	1,012	801	1,239
	Services of other agencies	371	400	500
26	Supplies and materials	1,248	1,380	1,280
	Samples	322	406	414
31	Equipment	1,886	1,426	905
32	Lands and structures	69		
42	Insurance claims and indemnities	2		
	Total obligations	27,638	35,748	39,737

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	3,210	3,867	4,102
Full-time equivalent of other positions	24	24	24
Average number of all employees	2,696	3,441	3,848
Employees in permanent positions, end of year	3,164	3,794	4,009
Employees in other positions, end of year	89	46	55
Average GS grade	7.7	8.2	8.2
Average GS salary	$7,013	$7,703	$7,699

BUILDINGS AND FACILITIES

For construction, alteration, and equipment, of facilities, including acquisition of sites, and planning, architectural, and engineering services, [$4,466,000] *$11,025,000,* to remain available until expended. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Estimate is for activities previously carried under "Pharmacological animal laboratory building" and "Salaries and expenses." The amounts obligated in 1963 and part of 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1965	
Program by activities:									
1. Preparation of a master development plan, Beltsville, Md. site	150				150			150	
2. Construction of additional headquarters laboratory facilities	4,300			245	3,740			3,740	315
3. Construction of animal whelping building	80			65	15	15			
4. Construction of district facilities	20,901	3,099	1,403	1,428	4,095	3,061	6,101	7,135	4,774
5. Construction of pharmacological-animal laboratory building	1,849	54	722	1,073					
Total program costs, funded	27,280	3,153	2,125	2,811	8,000	3,076	6,101	11,025	5,089
Change in selected resources [1]			−207	1,797	3,025				
Total obligations			1,918	4,608	11,025				
Financing:									
Comparative transfer from other accounts			−1,918	−142					
New obligational authority (appropriation)				**4,466**	**11,025**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,470 thousand (1963 adjustment, $16 thousand); 1963, $1,279 thousand; 1964, $3,076 thousand; 1965, $6,101 thousand.

This appropriation consolidates all activities related to the planning, construction, and equipping of buildings and facilities for the Food and Drug Administration.

Since 1957, the Food and Drug Administration has been engaged in a program to improve and enlarge its field facilities. Improvements have been provided for 11 of the 18 FDA district offices of which all but 1 have been done through the leasing of privately owned facilities. The remaining 7 districts will be provided through direct Federal construction.

FDA has also had a program to provide additional space and facilities at headquarters. A new headquarters laboratory building (Federal office building No. 8) is now under construction and nearing completion. A special pharmacological animal laboratory is under construction at Beltsville, Md. In 1964 planning will be completed for the first major laboratory to be located on the Beltsville site. A special dog whelping facility will also be constructed at Beltsville to provide necessary dog colonies for the pharmacological-animal laboratory.

Steps taken to provide interim laboratory space until permanent facilities become available include the renovation of building 197 at the Navy Yard in Washington and the retention of present laboratory space at Boston, New York, and Baltimore when operations at these locations are transferred to new facilities to be completed in 1964. Selected headquarters laboratory operations will be transferred to these locations as the space becomes available.

The program proposed for 1965 calls for:

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1. Preparation of a master-development plan for the site at Beltsville, Md., on which current and future headquarters facilities will be constructed.

2. Construction of a laboratory facility at Beltsville, Md., to augment the new laboratory building (Federal office building No. 8) now under construction. Planning for this building will be completed in 1964.

3. Site acquisitions and construction of district laboratory-office buildings at Chicago, Ill.; Denver, Colo.; and Philadelphia, Pa.

4. Planning and site acquisitions for district laboratory-office buildings at St. Louis, Mo., and San Francisco, Calif.

5. Equipping of facilities to be completed in 1964 at the following locations: New Orleans, La.; New York, N.Y.; and Seattle, Wash.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	FOOD AND DRUG ADMINISTRATION			
25	Other services: Other agencies	6	----------	150
26	Supplies and materials	2	----------	----------
31	Equipment	110	15	746
32	Lands and structures	199	100	564
	Total, Food and Drug Administration	317	115	1,460
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24	Printing and reproduction	2	----------	----------
25	Services of other agencies	20	787	204
32	Lands and structures	1,579	3,706	9,361
	Total, General Services Administration	1,601	4,493	9,565
	Total obligations	1,918	4,608	11,025

Pharmacological-Animal Laboratory Building

Note.—The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers to "Buildings and facilities," Food and Drug Administration.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Comparative transfer to other accounts	1,601	142	----------
Unobligated balance brought forward	−1,743	−142	----------
Unobligated balance carried forward	142	----------	----------
New obligational authority	----------	----------	----------

An amount of $1,750 thousand was appropriated in 1962 for plans and construction of a special facility in Beltsville, Md., to be used for pharmacological research involving the use of dogs. The facility is under construction and will be completed in January 1964.

Salaries and Expenses, Certification, Inspection, and Other Services

(Indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Certification services	1,734	----------	----------
2. Pesticide tolerances	104	----------	----------
3. Refunds	50	----------	----------
Total program costs, funded	1,888	----------	----------
Change in selected resources [1]	105	----------	----------
Total obligations	1,993	----------	----------
Financing:			
Unobligated balance brought forward	−1,286	−1,189	----------
Recovery of prior year obligations	−6	----------	----------
Unobligated balance transferred to "Revolving fund for certification and other services" (77 Stat. 229)	----------	1,189	----------
Unobligated balance carried forward	1,189	----------	----------
New obligational authority (appropriation)	**1,890**	----------	----------

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $27 thousand (1963 adjustments, −$6 thousand); 1963, $126 thousand; 1964 adjustment, −$126 thousand transferred to following account.

In 1964, this indefinite, special fund was converted to a self-sustaining revolving fund.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,272	----------	----------
	Positions other than permanent	12	----------	----------
	Other personnel compensation	30	----------	----------
	Total personnel compensation	1,314	----------	----------
12	Personnel benefits	93	----------	----------
21	Travel and transportation of persons	26	----------	----------
22	Transportation of things	3	----------	----------
23	Rent, communications, and utilities	99	----------	----------
24	Printing and reproduction	17	----------	----------
25	Other services	10	----------	----------
	Services of other agencies	38	----------	----------
26	Supplies and materials	130	----------	----------
31	Equipment	106	----------	----------
32	Lands and structures	2	----------	----------
44	Refunds	50	----------	----------
	Total costs	1,888	----------	----------
	Change in selected resources	105	----------	----------
	Total obligations	1,993	----------	----------

Personnel Summary

Total number of permanent positions	216	----------	----------
Full-time equivalent of other positions	2	----------	----------
Average number of all employees	182	----------	----------
Employees in permanent positions, end of year	207	----------	----------
Employees in other positions, end of year	10	----------	----------
Average GS grade	7.8	----------	----------
Average GS salary	$7,192	----------	----------

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FOOD AND DRUG ADMINISTRATION—Continued

Public enterprise funds:

[REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES]

[For the establishment of a revolving fund for certification and other services, there is hereby appropriated the aggregate of fees (including advance deposits to cover such fees) paid during the fiscal year 1964, and each succeeding fiscal year, for services in connection with the listing, certification, or inspection of certain products and the establishment of tolerances for pesticides, in accordance with sections 406, 408, 506, 507, 702A, and 706 of the Federal Food, Drug, and Cosmetic Act, as amended (21 U.S.C. 346a, 356, 357, 372a, and 376), and the unexpended balance of such fees (or advance deposits) heretofore appropriated shall be credited to such revolving fund. This fund shall be available without fiscal year limitation for salaries and expenses necessary to carry out the Secretary's responsibilities in connection with such listings, certifications, inspections, or establishment of tolerances, including the conduct of scientific research, development of methods of analysis, purchase of chemicals, fixtures, furniture, and scientific equipment and apparatus; expenses of advisory committees; refund of advance deposits for which no services have been rendered: *Provided*, That any supplies, furniture, fixtures, and equipment on hand or on order on June 30, 1963, and purchased or ordered under appropriations for "Salaries and Expenses, Certification, Inspection, and Other Services," shall be used to capitalize the revolving fund.] (*Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Certification services:			
(a) Antibiotics		1,779	1,804
(b) Color additives		556	524
(c) Insulin		50	50
2. Establishment of tolerances—Pesticides		167	169
Adjustment for conversion of accrued annual leave to a funded basis		143	
Total operating costs, funded		2,695	2,547
Capital outlay: Purchase of equipment		79	573
Total program costs, funded		2,774	3,120
Change in selected resources [1]		126	
Adjustment in selected resources (unpaid undelivered orders)		−126	
Total obligations		2,774	3,120
Financing:			
Revenue and other receipts: Fees		2,546	2,584
Unobligated balance brought forward			961
Unobligated balance transferred from "Salaries and expenses, certification, inspection, and other services" (indefinite, special fund) (77 Stat. 229)		1,189	
Unobligated balance carried forward		−961	−425
Financing applied to program		2,774	3,120

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)		2,774	3,120
Unpaid obligations assumed at inception of fund		287	
Increase (−) in gross unpaid obligations		−555	−30
Gross expenditures		2,506	3,090
Revenues and other receipts (from program and financing): Applicable receipts		2,546	2,584
Budget expenditures		−40	506

The Food and Drug Administration certifies batches of antibiotics, insulin, and color additives for use in foods, drugs, or cosmetics. FDA also establishes tolerances for residues of pesticide chemicals in or on raw agricultural products, and establishes tolerances for color additives in foods, drugs, and cosmetics. These services are financed wholly by fees paid by the affected industries.

The 1964 budget authorized the conversion of this account from an indefinite special fund to a self-sustaining revolving fund. Therefore, the 1965 budget for this account is presented on a revolving fund basis.

Workload data are as follows:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Batches of antibiotics tested	16,605	17,708	24,000	24,000
Batches of insulin tested	362	398	350	350
Batches of color additives tested	5,835	5,812	6,800	6,800
Pesticide tolerances:				
Pesticides involved	35	37	40	40
Tolerances established	202	182	200	200

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Antibiotics:			
Revenue		1,800	1,818
Expense		1,790	1,818
Net gain, antibiotics		10	
Color additives:			
Revenue		596	545
Expense		573	545
Net gain, color additives		23	
Insulin:			
Revenue		50	51
Expense		51	51
Net loss, insulin		−1	
Pesticides:			
Revenue		100	170
Expense		168	170
Net loss, pesticides		−68	
Net loss for the year		−36	
Analysis of retained earnings:			
Retained earnings, start of year			1,038
Retained earnings assumed at inception of fund comprise:			
Transfer of unobligated balance from—"Salaries and expenses, certification, inspection, and other services" (indefinite, special fund)		1,189	
Other		28	
Adjustment for conversion of accrued annual leave assumed at inception to a funded basis		−143	
Retained earnings, end of year		1,038	1,038

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Financial Condition (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Assets:			
Treasury balance		1,515	1,009
Equipment, net		182	718
Total assets		1,697	1,727
Liabilities:			
Current		429	459
Customer advances (non-Federal)		230	230
Total liabilities		659	689
Government equity:			
Retained earnings		1,038	1,038

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]		126	126
Unobligated balance		961	425
Invested capital and earnings		182	718
Customer advances (non-Federal)		−230	−230
Total Government equity		1,038	1,038

[1] The change in this item is reflected in the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions		1,849	1,872
	Positions other than permanent		11	11
	Other personnel compensation		204	48
	Total personnel compensation		2,064	1,931
12	Personnel benefits		132	134
21	Travel and transportation of persons		64	65
22	Transportation of things		3	2
23	Rent, communications, and utilities		119	110
24	Printing and reproduction		20	20
25	Other services		76	76
	Services of other agencies		38	38
26	Supplies and materials		179	172
31	Equipment		79	53
32	Lands and structures			520
	Total costs—obligations		2,774	3,120

Personnel Summary

Total number of permanent positions		266	266
Full-time equivalent of other positions		3	3
Average number of all employees		246	243
Employees in permanent positions, end of year		230	243
Employees in other positions, end of year		0	10
Average GS grade		8.1	8.1
Average GS salary		$7,648	$7,648

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Miscellaneous services to other accounts and testing for other agencies	99	139	159
2. Proceeds from sale of equipment		1	1
Total program costs, funded	99	140	160
Change in selected resources [1]	6		
Total obligations	105	140	160
Financing:			
Advances and reimbursements from—			
Other accounts	103	137	156
Non-Federal sources (40 U.S.C. 481(c); 71 Stat. 224)	2	3	4
Total financing	105	140	160

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $16 thousand (1962 adjustments, −$1 thousand); 1963, $21 thousand; 1964, $21 thousand; 1965, $21 thousand.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	72	97	115
	Other personnel compensation	1	1	1
	Total personnel compensation	73	98	116
12	Personnel benefits	5	9	9
21	Travel and transportation of persons	2	4	4
24	Printing and reproduction		1	1
26	Supplies and materials	25	28	30
	Total obligations	105	140	160

Personnel Summary

Total number of permanent positions	8	20	20
Average number of all employees	8	8	8
Employees in permanent positions, end of year	8	8	8
Employees in other positions, end of year	0	0	0
Average GS grade	10.0	10.2	10.2
Average GS salary	$9,385	$8,758	$9,074

OFFICE OF EDUCATION

General and special funds:

[PROMOTION AND FURTHER DEVELOPMENT] *EXPANSION AND IMPROVEMENT* OF VOCATIONAL EDUCATION

For carrying out the provisions of titles I and II of the Vocational Education Act of 1946, as amended (20 U.S.C. 15i–15m, 15o–15q, 15aa–15jj, *Public Law 88–210*), section 1 of the Act of March 3, 1931 (20 U.S.C. 30), the Act of March 18, 1950 (20 U.S.C. 31–33), section 9 of the Act of August 1, 1956 (20 U.S.C. 34), [and] section 2 of the Act of September 25, 1962 ([76 Stat. 586), $34,756,000] *48 U.S.C. 1667*), *and the Vocational Education Act of 1963; $183,296,000,* of which $5,000,000 shall be for *allotment for* practical nurse training under such title II of the Vocational Education Act of 1946, [as amended, and] $180,000 for vocational education in the fishery trades and industry including distributive occupations therein[: *Provided*, That the amount of allotment which States and Territories are not prepared to use may be reapportioned among other States and Territories applying therefor for use in the programs for which the funds were originally apportioned.], *and $30,000,000 for carrying out sections 13 and 14 of the Vocational Education Act of 1963, and $118,500,000 for carrying out other provisions of that act.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

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OFFICE OF EDUCATION—Continued

General and special funds—Continued

[PROMOTION AND FURTHER DEVELOPMENT] *EXPANSION AND IMPROVEMENT* OF VOCATIONAL EDUCATION—Continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants to States and possessions under George-Barden and supplementary acts	34,691	34,756	34,796
2. Grants to States under Vocational Education Act of 1963			106,650
3. Research and special project activities			11,850
4. Work-study programs			5,000
5. Residential vocational schools			25,000
Total program costs, funded—obligations (object class 41)	34,691	34,756	183,296
Financing:			
Unobligated balance lapsing	25		
New obligational authority (appropriation)	**34,716**	**34,756**	**183,296**

Under the George-Barden Act, grants are made to the States, Puerto Rico, the Virgin Islands, Guam, American Samoa, and the District of Columbia for training students and teachers in agriculture, home economics, trades and industry, distributive occupations, practical nursing, and the fishing trades.

The Vocational Education Act of 1963 provides for major expansion and improvement of the existing Federal-State vocational education programs under the George-Barden Act, emphasizing training for gainful employment as semiskilled or skilled workers and for business and office occupations. It authorizes grants for research and other programs designed to meet special vocational education needs of youths, particularly those in economically depressed communities who have academic, socioeconomic, or other handicaps that prevent them from succeeding in the regular vocational education programs. Beginning in 1965, the act provides for a work-study program to assist students enrolled in vocational education classes who are in need of financial assistance in order to continue their education, and a program of grants for construction and operation of residential vocational schools, intended to attack problems of school dropouts and youth unemployment. A supplemental appropriation for 1964 is anticipated for separate transmittal.

Additional grants for vocational education are provided through a permanent appropriation, and grants to support the training of highly skilled technicians are included under Defense educational activities.

Proposed for separate transmittal:

EXPANSION AND IMPROVEMENT OF VOCATIONAL EDUCATION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants to States under Vocational Education Act of 1963		54,000	
2. Research and special project activities		6,000	
Total program costs, funded—obligations		60,000	
Financing:			
New obligational authority (proposed supplemental appropriation)		**60,000**	

Under existing legislation, 1964.—A supplemental request is anticipated to implement the program of grants to States and special projects in vocational education authorized by the Vocational Education Act of 1963, approved December 18, 1963.

HIGHER EDUCATION FACILITIES CONSTRUCTION

For grants, loans, and payments under the Higher Education Facilities Act of 1963, $464,000,000, of which not to exceed $230,000,000 shall be for grants for construction of academic facilities under Title I; $60,000,000 shall be for grants for construction of graduate academic facilities under Title II; and $169,250,000 shall be for loans for construction of academic facilities under Title III.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants for construction of facilities:			
(a) Public community colleges and technical institutes			70,400
(b) Other higher education facilities			249,600
2. Grants for construction of graduate facilities			83,000
3. Construction loans			169,250
4. Grants for State administrative expenses			3,000
5. Technical services			1,750
Total program costs, funded—obligations			577,000
Financing:			
Unobligated balance transferred from proposed for separate transmittal "Higher Education Facilities Construction"			−243,000
Unobligated balance carried forward			130,000
New obligational authority (appropriation)			**464,000**

Under the Higher Education Facilities Act of 1963, loans will be made for academic facilities and grants will be awarded on a matching basis for undergraduate science, mathematics, engineering, and foreign language classrooms and laboratories; for libraries; for public junior colleges and technical institutes; for graduate academic facilities; and for expenses incurred by States in administration of the undergraduate, public junior college and technical institute grants. Technical engineering and other review services are rendered by the Housing and Home Finance Agency for construction projects. A supplemental appropriation for 1964 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services			1,750
33	Investments and loans			169,250
41	Grants, subsidies, and contributions			406,000
	Total obligations			577,000

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Proposed for separate transmittal:

Higher Education Facilities Construction

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants for construction of facilities:			
(a) Public community colleges and technical institutes		2,200	
(b) Other higher education facilities		7,800	
2. Grants for construction of graduate facilities		2,000	
3. Construction loans		10,000	
4. Grants for State administrative expenses		1,500	
5. Technical services		250	
Total program costs, funded—obligations		23,750	
Financing:			
Unobligated balance brought forward			−243,000
Unobligated balance transferred to "Higher education facilities construction"			243,000
Unobligated balance carried forward		243,000	
New obligational authority (proposed supplemental appropriation)		**266,750**	

Under existing legislation, 1964.—A supplemental request is anticipated to implement the program of construction grants and loans authorized by the Higher Education Facilities Act of 1963, approved December 16, 1963.

Further Endowment of Colleges of Agriculture and the Mechanic Arts

For carrying out the provisions of section 22 of the Act of June 29, 1935, as amended (7 U.S.C. 329), $11,950,000. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants to States (costs—obligations) (object class 41)	11,950	11,950	11,950
Financing:			
New obligational authority (appropriation)	**11,950**	**11,950**	**11,950**

This annual appropriation supports college instruction in agriculture, the mechanic arts, and related fields, in the 68 land-grant colleges. Each State and Puerto Rico receives a minimum of $150 thousand and the balance is distributed in proportion to population. Additional grants of $50 thousand per State are provided through a permanent appropriation.

Grants for Library Services

For grants to the States, pursuant to the Act of June 19, 1956, as amended (20 U.S.C. 351–358), $7,500,000. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants to States and possessions (costs—obligations) (object class 41)	7,406	7,500	7,500
Financing:			
Unobligated balance lapsing	94		
New obligational authority (appropriation)	**7,500**	**7,500**	**7,500**

Grants are made to the States, Puerto Rico, Guam, American Samoa, and the Virgin Islands on a matching basis for the promotion and further development of public library service in rural areas. Each State and possession receives a minimum of $40 thousand ($10 thousand for the Virgin Islands, American Samoa, and Guam), the balance being distributed on the basis of rural population.

Payments to School Districts

For payments to local educational agencies for the maintenance and operation of schools as authorized by the Act of September 30, 1950, as amended (20 U.S.C., ch. 13), [$104,466,000] *$359,450,000*: *Provided*, That this appropriation shall also be available for carrying out the provisions of section 6 of such Act. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Payments to local educational agencies	260,477	86,966	339,950
2. Payments to other Federal agencies	13,793	17,500	19,500
Total program costs funded—obligations	274,270	104,466	359,450
Financing:			
Unobligated balance brought forward	−367	−217	
Recovery of prior year obligations	−7,749		
Unobligated balance carried forward	217		
Unobligated balance lapsing	15,951	217	
New obligational authority (appropriation)	**282,322**	**104,466**	**359,450**

Payments are made to assist in the maintenance and operation of schools in areas where enrollments are affected by Federal activities. Such payments are made principally to school districts; however, where such districts cannot assume responsibility for educating federally connected children, payments are made to other Federal agencies for the provision of such education under Federal auspices. Also, under certain circumstances, the Commissioner of Education may make arrangements for the provision of free public education for children of members of the Armed Forces on active duty, not residing on Federal property. A supplemental appropriation is anticipated for separate transmittal in 1964.

Payments will be made in 1965 to about 4,300 eligible school districts and Federal agencies on account of the attendance of approximately 2.1 million federally connected children in all States, Puerto Rico, Virgin Islands, Guam, and Wake Island. This compares to over 4,200

700–100—64——25

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OFFICE OF EDUCATION—Continued

General and special funds—Continued

PAYMENTS TO SCHOOL DISTRICTS—Continued

eligible school districts and Federal agencies and about 2 million children in 1964 and provides for payments of 100% of entitlements.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
OFFICE OF EDUCATION			
41 Grants, subsidies, and contributions	274,131	104,305	359,281
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	57	70	72
Positions other than permanent	13	19	19
Other personnel compensation	16	16	17
Total personnel compensation	86	105	108
12 Personnel benefits	4	5	5
21 Travel and transportation of persons	3	4	4
23 Rent, communications, and utilities	1	1	1
25 Other services	26	30	32
26 Supplies and materials	9	8	8
31 Equipment	2	1	3
41 Grants, subsidies, and contributions	13	14	15
Subtotal	144	168	176
Deduct quarters and subsistence charges	5	7	7
Total allocation accounts	139	161	169
Total obligations	274,270	104,466	359,450
Obligations are distributed as follows:			
Health, Education, and Welfare, Office of Education	274,131	104,305	359,281
Federal Aviation Agency	106	126	130
Interior, National Park Service	20	21	24
Veterans Administration	13	14	15

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions	10	11	11
Full-time equivalent of other positions	4	5	5
Average number of all employees	12	15	15
Employees in permanent positions, end of year	9	10	10
Employees in other positions, end of year	5	5	5
Average GS grade	9.0	9.0	9.0
Average GS salary	$7,007	$7,184	$7,307

Proposed for separate transmittal:

PAYMENTS TO SCHOOL DISTRICTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payments to local educational agencies (costs—obligations)	----------	216,204	---------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**216,204**	---------

Under existing legislation, 1964.—Portions of the law providing payments to school districts on behalf of children whose parents are employed on Federal property but who reside on private taxable property, which had expired June 30, 1963, were extended by part C of Public Law 88–210, approved December 18, 1963. The supplemental will provide for meeting the full estimated requirements under the extended authorization.

ASSISTANCE FOR SCHOOL CONSTRUCTION

For an additional amount for providing school facilities and for grants to local educational agencies in federally affected areas, as authorized by the Act of September 23, 1950, as amended (20 U.S.C., ch. 19), including not to exceed [$800,000] *$820,000* for necessary expenses during the current fiscal year of technical services rendered by other agencies, [$23,740,000] *$58,400,000*, to remain available until expended: *Provided*, That no part of this appropriation shall be available for salaries or other direct expenses of the Department of Health, Education, and Welfare. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Assistance to local educational agencies	44,714	51,396	50,080
2. Assistance for school construction on Federal properties	13,113	16,377	7,500
3. Payments for technical services	772	800	820
Total program costs	58,599	68,573	58,400
Change in selected resources [1]	−2,535	----------	---------
Total obligations	56,064	68,573	58,400
Financing:			
Unobligated balance brought forward	−37,211	−44,833	---------
Unobligated balance carried forward	44,833	----------	---------
New obligational authority (appropriation)	**63,686**	**23,740**	**58,400**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $9,239 thousand (1963 adjustments, −$4 thousand); 1963, $6,700 thousand; 1964, $6,700 thousand; 1965, $6,700 thousand.

Payments are made to assist in construction of schools in areas where enrollments are affected by Federal activities. From 1951 through 1964, $1,212 million has been appropriated for this program, aiding in the construction of an estimated 62,000 classrooms to house about 1.8 million pupils in the 50 States, Puerto Rico, Guam, and Wake Island.

The estimate for 1965 will allow funds to pay all approvable construction projects of local educational agencies in federally affected areas and assist in providing approximately 2,700 classrooms for about 80,000 pupils. A supplemental appropriation for 1964 is anticipated for separate transmittal.

1. *Assistance to local educational agencies.*—Grants are made to local districts for school construction, principally on behalf of increased numbers of children residing on Federal property or residing with a parent employed on Federal property.

2. *Assistance for school construction on Federal properties.*—Where the local educational agency is unable to provide school facilities for increased numbers of children living on Federal property, the Commissioner of Education is authorized to arrange for the construction of schools. Under certain circumstances, the Commissioner may also arrange to provide school facilities on a tem-

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porary basis for children of members of the Armed Forces on active duty who do not reside on Federal property.

3. *Payments for technical services.*—Technical services rendered by the Housing and Home Finance Agency are necessary in connection with the construction of school facilities now in process and proposed for 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	OFFICE OF EDUCATION			
41	Grants, subsidies, and contributions	44,714	51,396	50,080
	ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
11	Personnel compensation: Positions other than permanent	52	60	63
12	Personnel benefits	4	5	6
21	Travel and transportation of persons	7	10	11
25	Other services	772	800	820
32	Lands and structures	13,050	16,302	7,420
	Total, Housing and Home Finance Agency	13,885	17,177	8,320
	Total costs	58,599	68,573	58,400
	Change in selected resources	−2,535		
	Total obligations	56,064	68,573	58,400

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
Average number of employees	6	7	7
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	0	0	0

Proposed for separate transmittal:

ASSISTANCE FOR SCHOOL CONSTRUCTION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Assistance to local educational agencies (costs—obligations)		36,606	
Financing:			
New obligational authority (proposed supplemental appropriation)		**36,606**	

Under existing legislation, 1964.—Portions of the law providing construction grants on behalf of children whose parents are employed on Federal property but who reside on private taxable property, which had expired June 30, 1963, were extended by part C of Public Law 88–210, approved December 18, 1963. The supplemental will provide for meeting the full estimated requirements under the extended authorization.

DEFENSE EDUCATIONAL ACTIVITIES

For grants, loans, and payments under the National Defense Education Act of 1958 (72 Stat. 1580–1605), [$219,620,000] *$287,890,000*, of which [$90,900,000] *$136,000,000* shall be for capital contributions to student loan funds and loans for non-Federal capital contributions to student loan funds, of which not to exceed [$900,000] *$1,000,000* shall be for such loans for non-Federal capital contributions; [$47,750,000] *$66,600,000* shall be for grants to States and loans to nonprofit private schools for science, mathematics, or modern language equipment and minor remodeling of facilities and for grants to States for supervisory and other services: *Provided*, That allotments under sections 302(a) and 305 for acquisition of equipment and minor remodeling shall be made on the basis of [$47,520,000] *$61,600,000* for grants to States and shall be made on the basis of [$6,480,000] *$8,400,000* for loans to private, nonprofit schools, and allotments under section 302(b) for supervisory and other services shall be made on the basis of [$3,750,000] *$5,000,000*; $15,000,000 shall be for grants to States for area vocational education programs; and [$15,000,000] *$17,500,000* shall be for grants to States for testing, guidance, and counseling: *Provided*, That no part of this appropriation shall be available for the purchase of science, mathematics, and modern language teaching equipment, or equipment suitable for use for teaching in such fields of education, which can be identified as originating in or having been exported from a Communist country, unless such equipment is unavailable from any other source: *Provided further*, That no part of this appropriation shall be available for graduate fellowships awarded initially under the provisions of the Act after the date of enactment of the Department of Health, Education, and Welfare Appropriation Act, 1962, which are not found by the Commissioner of Education to be consistent with the purpose of the Act as stated in section 101 thereof.

Loans and payments under the National Defense Education Act, next succeeding fiscal year: For making, after March 31 of the current fiscal year, loans and payments under title II of the National Defense Education Act, for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation for the same purpose for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid for the same purposes for the first quarter of the current fiscal year. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Student loans:			
(a) Contributions to loan funds	85,998	90,000	135,000
(b) Loans to educational institutions	667	900	1,000
(c) Cancellation of student loans	58	350	400
2. Science, mathematics, and foreign language instruction:			
(a) Acquisition of equipment and minor remodeling:			
(1) Grants to States	43,100	58,000	61,600
(2) Loans to nonprofit private schools	616	750	1,000
(b) Grants to States for supervision and administration	2,885	3,000	4,000
3. National defense fellowships	20,702	21,200	22,790
4. Guidance, counseling, and testing:			
(a) Grants to States	14,950	15,000	17,498
(b) Institutes for counseling personnel	2,058	7,250	7,250
5. Advanced training in foreign areas and languages:			
(a) Training centers	5,741	6,289	6,200
(b) Institutes for language teachers	4,148	7,250	7,250
(c) Research	178	1,814	1,800
6. Educational media research	3,464	5,142	4,769
7. Grants to States for area vocational programs	15,000	15,000	15,000
8. Grants to States for statistical services	1,684	1,920	2,100
Total program costs, funded	201,249	233,865	287,657
Change in selected resources [1]	11,879	−245	233
Total obligations	213,128	233,620	287,890
Financing:			
Unobligated balance brought forward	−35,619	−36,326	
Appropriation available from subsequent year	−44,241	−44,241	−44,241
Appropriation available in prior year	48,350	44,241	44,241
Unobligated balance carried forward	36,326		
Unobligated balance lapsing	11,506	22,326	
New obligational authority (appropriation)	**229,450**	**219,620**	**287,890**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $3,371 thousand (1963 adjustments, −$303 thousand); 1963, $14,947 thousand; 1964, $14,702 thousand; 1965, $14,935 thousand.

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OFFICE OF EDUCATION—Continued

General and special funds—Continued

DEFENSE EDUCATIONAL ACTIVITIES—Continued

Grants and payments are made to States and possessions, educational institutions, and individuals. A supplemental appropriation is anticipated for separate transmittal in 1964.

1. *Student loans.*—Funds are allotted among the States for payments to institutions of higher education to provide capital contributions to student loan funds. These payments must be matched at the rate of $1 from institutional sources for each 9 Federal dollars. In addition, loans are made to institutions which are unable to provide matching funds.

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Number of institutions participating	1,468	1,526	1,547	1,560
Number of students receiving loans	187,000	217,000	283,000	314,000

2. *Science, mathematics, and foreign language instruction.*—Grants are made to States on a matching basis for acquisition of equipment and minor remodeling of laboratory or other space. Loans are made to nonprofit private schools for similar uses, and matching grants are made to States for supervision and administration of the program.

3. *National defense fellowships.*—Grants are made to institutions of higher education for expansion of graduate programs, and include both fellowship stipends for individuals and cost-of-education allowances for participating institutions. A primary objective is to promote better geographic distribution of graduate facilities throughout the Nation. In selection of fellows, preference is given to persons interested in college teaching.

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Number of fellowships supported	4,041	4,025	4,383	4,383
Number of graduate programs	810	935	975	1,000

4. *Guidance, counseling, and testing.*—Grants are made to States on a matching basis to assist in establishing and maintaining programs of testing, guidance, and counseling. Contracts are made with institutions of higher education for operation of institutes for improved training of counseling personnel, including provision for stipends to public school personnel in attendance.

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Number of students in schools with guidance counseling programs (thousands)	9,200	10,600	12,000	14,000
Number of tests administered (thousands)	7,631	8,129	9,300	10,225
Number of institute participants	2,567	2,268	1,920	1,770

5. *Advanced training in foreign areas and languages.*—Contracts are made with institutions of higher education for Federal payment of up to one-half the cost of operation of language and area study centers and full costs of institutes for advanced training of modern foreign language teachers. Stipends are paid to persons in attendance. Contracts are made for research and studies relevant to foreign language instruction.

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Number of language and area study centers	53	55	55	55
Number of individuals receiving stipends for language and area studies	1,086	1,035	1,140	1,140
Number of language institute participants	4,487	4,440	4,520	4,520
Research projects initiated	50	45	50	50

6. *Educational media research.*—Research and demonstrations, financed by grants and contracts, are conducted in the use of new media for educational purposes. It is estimated that 75 projects will be initiated in 1965, in comparison with 70 in 1962, 63 in 1963, and 75 in 1964.

7. *Grants to States for area vocational programs.*—Grants are made on a matching basis to States to provide for establishing technical and subprofessional training programs. It is estimated that 260,000 students will participate in these programs in 1965, compared with 148,000 in 1962, 179,000 in 1963, and 216,000 in 1964.

8. *Grants to States for statistical services.*—Grants are made on a matching basis to assist the States in improving educational statistics. Total payments to any State may not exceed $50 thousand annually.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other contractual services	10,551	22,455	22,267
33	Investments and loans	87,281	91,650	137,000
41	Grants, subsidies, and contributions	103,417	119,760	128,390
	Total costs	201,249	233,865	287,657
	Change in selected resources	11,879	−245	233
	Total obligations	213,128	233,620	287,890

Proposed for separate transmittal:

DEFENSE EDUCATIONAL ACTIVITIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Student loans; contributions to loan funds	----------	31,168	----------
2. National defense fellowships	----------	1,590	----------
3. Guidance, counseling, and testing: Grants to States	----------	2,500	----------
Total program costs, funded—obligations	----------	35,258	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**35,258**	----------

Under existing legislation, 1964.—Part B of Public Law 88–210, approved December 18, 1963, amended the National Defense Education Act of 1958 so as to authorize additional funds for loans to college students, refilling of vacated graduate fellowships, and additional grants to States for guidance and counseling programs. The supplemental will provide for initiating these programs in 1964.

[EXPANSION OF TEACHING IN EDUCATION OF THE MENTALLY RETARDED]

[For grants to public or other nonprofit institutions of higher learning and to State educational agencies, pursuant to the Act of September 6, 1958, as amended (20 U.S.C. 611–617), $1,000,000.] (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Estimate for 1965 for activities previously carried under this title has been transferred in the estimates to "Educational improvement for the handicapped." The amount obligated for 1963 is shown in the schedule as a comparative transfer.

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Comparative transfer to other accounts	996		
Unobligated balance lapsing	4		
New obligational authority (appropriation)	**1,000**	**1,000**	
Proposed transfer to: "Educational Improvement for the Handicapped"		**−1,000**	

[EXPANSION OF TEACHING IN EDUCATION OF THE DEAF]

[For grants to public or other nonprofit institutions of higher education for courses of study and scholarships for training teachers of the deaf, $1,500,000: *Provided*, That this paragraph shall be effective only upon enactment into law of section 301(c) of S. 1576, 88th Congress, or similar legislation.] (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Estimate for 1965 for activities previously carried under this title has been transferred in the estimates to "Educational improvement for the handicapped." The amount obligated in 1963 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Comparative transfer to other accounts	1,490		
Unobligated balance lapsing	10		
New obligational authority (appropriation)	**1,500**	**1,500**	
Proposed transfer to: "Educational Improvement for the Handicapped"		**−1,500**	

Language transferring 1964 balances in the two accounts above to Educational improvement for the handicapped is pending before the Congress.

EDUCATIONAL IMPROVEMENT FOR THE HANDICAPPED

For grants for training and research and demonstrations with respect to handicapped children pursuant to the Act of September 6, 1958, as amended (20 U.S.C. 611–617), and section 302 of the Mental Retardation Facilities and Community Mental Health Centers Construction Act of 1963 (Public Law 88–164), $16,500,000.

Note.—Includes estimate for 1965 for activities previously carried under the following titles:
"Expansion of teaching in education of the mentally retarded."
"Expansion of teaching in education of the deaf."
The amount obligated in 1963 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Training grants	2,486		14,500
2. Research and demonstrations			2,000
Total program costs, funded—obligations (object class 41)	2,486		16,500
Financing:			
Comparative transfer from other accounts	−2,486		
New obligational authority (appropriation)			**16,500**

1. *Training grants.*—Grants are made to support training of teachers, supervisors, speech correctionists, research and other professional personnel in fields related to education of the handicapped children. Prior to 1964, these grants supported trainees for education of the mentally retarded and deaf. Public Law 88–164, approved October 13, 1963, broadened this authority to include trainees preparing for employment in education of the hard of hearing, speech impaired, visually handicapped, seriously emotionally disturbed, crippled, and other health impaired children. A supplemental appropriation has been requested for 1964.

	1963 actual	*1964 estimate*	*1965 estimate*
Number of individuals supported for full academic year	662	2,111	2,200
Number of individuals supported in summer programs	---	2,000	2,500
Number of grants to strengthen institutional training programs	3	44	50

2. *Research and demonstrations.*—To make education of the handicapped more effective, grants are awarded for development of new curricular materials, teaching techniques, and other research and demonstration projects.

Appropriation pending in Congress:

EDUCATIONAL IMPROVEMENT FOR THE HANDICAPPED

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Training grants		13,000	
2. Research and demonstrations		1,000	
3. Administrative expenses		185	
Total program costs, funded—obligations		14,185	
Financing:			
New obligational authority (appropriation)		**11,685**	
Proposed transfers from appropriation pending in Congress:			
"Expansion of teaching in education of the mentally retarded"		**1,000**	
"Expansion of teaching in education of the deaf"		**1,500**	

Under existing legislation, 1964.—A 1964 supplemental appropriation has been proposed to permit initiation of the expanded and broadened program for teacher training and research activities related to education of the handicapped as authorized by Public Law 88–164.

COOPERATIVE RESEARCH

For cooperative research, surveys, and demonstrations in education as authorized by the Act of July 26, 1954 (20 U.S.C. 331–332), [$11,500,000] *$17,000,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Cooperative research (program costs, funded)	5,156	9,194	14,167
Change in selected resources [1]	1,829	2,306	2,833
Total obligations (object class 25)	6,985	11,500	17,000
Financing:			
New obligational authority (appropriation)	**6,985**	**11,500**	**17,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2,796 thousand (1963 adjustments, −$4 thousand); 1963, $4,621 thousand; 1964, $6,927 thousand; 1965, $9,760 thousand.

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OFFICE OF EDUCATION—Continued

General and special funds—Continued

COOPERATIVE RESEARCH—Continued

Research, demonstrations, course content improvement and related programs are carried out in cooperation with colleges, universities and State education agencies. Research projects have been supported in such areas as improvement of reading, early identification of mentally retarded children, more effective teaching, means of identifying and developing talented youth, and the role of the school in combating juvenile delinquency. Curriculum improvement projects have been directed principally to the fields of English and social studies. Demonstrations have been conducted to introduce school personnel to new materials and techniques for teaching mathematics and for education of the gifted. Course content and demonstration programs will be broadened and expanded in 1965 to assist in introducing the results of proven research into the schools. In addition, particular emphasis will be placed on projects to strengthen teacher training programs, to improve teaching of the arts, and to help smaller universities and colleges develop educational research programs.

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Number of research projects approved	113	107	170	114
Number of course content, demonstration and other projects approved	17	31	123	183

EDUCATIONAL RESEARCH (SPECIAL FOREIGN CURRENCY PROGRAM)

For [purchase of] *payments in* foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Office of Education, as authorized by law, $500,000, to remain available until expended: *Provided,* That this appropriation shall be available, in addition to other appropriations to such agency, for [the purchase of] *payments in* the foregoing currencies. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Research in foreign education (dollar equivalents) (costs—obligations)	34	514	865
Financing:			
Unobligated balance brought forward	−13	−380	−365
Unobligated balance carried forward	380	365	
New obligational authority (appropriation)	**400**	**500**	**500**

Foreign currencies which are excess to the normal requirements of the United States are used to support research projects abroad which will add to educational and scientific knowledge in the United States. Areas of study in which research is supported include the identification of talented youth and the teaching of basic academic subjects. In addition, comparative education studies on educational systems of other countries are made.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
OFFICE OF EDUCATION			
21 Travel and transportation of persons	10	50	75
25 Other services	1	446	772
Total, Office of Education	11	496	847
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
25 Other services	23	18	18
Total obligations	34	514	865

FOREIGN LANGUAGE TRAINING AND AREA STUDIES

For payments to carry out the provisions of section 102(b)(6) of the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 529), $1,500,000. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Research, training, and studies (costs—obligations) (object class 41)		1,500	1,500
Financing:			
New obligational authority (appropriation)		**1,500**	**1,500**

Study and research grants are made and seminars are held for teachers and prospective teachers to improve teaching of modern foreign language and area studies in schools, colleges, and universities in the United States. About 285 grants will be awarded in 1964 and 1965, a majority of which are concerned with the studies of modern languages and cultures of the non-Western world.

SALARIES AND EXPENSES

For expenses necessary for the Office of Education, including surveys, studies, investigations, and reports regarding libraries; coordination of library service on the national level with other forms of adult education; development of library service throughout the country; purchase, distribution, and exchange of education documents, motion-picture films, and lantern slides; [$14,761,000] *$19,699,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Educational research and development	5,235	6,777	8,327
2. International education	422	603	584
3. Educational assistance programs	4,608	4,904	7,920
4. Program direction and services	1,927	2,080	2,799
Total program costs, funded	12,192	14,364	19,630

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Change in selected resources [1]	362	397	69
Total obligations	12,554	14,761	19,699
Financing:			
Unobligated balance lapsing	91		
New obligational authority (appropriation)	**12,645**	**14,761**	**19,699**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $477 thousand; 1963, $839 thousand; 1964, $1,236 thousand; 1965, $1,305 thousand.

1. *Educational research and development.*—Research and surveys, including basic educational statistics studies, are conducted and publications are issued on the condition and progress of education at all levels. Consultative services are provided to Federal, State, and local agencies, institutions of higher education, professional groups, and to the public.

The Bureau of Educational Research and Development administers programs of cooperative research in education and grants for educational media research, for improving statistical services authorized by the National Defense Education Act, for rural library services, and for training and research programs for the handicapped. In addition, the Bureau carries out Office of Education responsibilities for encouraging and assisting in the establishment of science clubs, and also for captioning and distributing motion picture films for the deaf and supporting research and training programs in this area.

2. *International education.*—Information is developed and disseminated on education in other countries. The Bureau administers programs relating to teacher development in language and area studies and educational exchange programs in cooperation with the Department of State and the Agency for International Development.

3. *Educational assistance programs.*—The Bureau of Educational Assistance administers financial aid programs including construction grants and loans under the Higher Education Facilities Act of 1963; construction and operation grants to school districts in federally affected areas; support of land-grant colleges and universities under the Morrill-Nelson and Bankhead-Jones Acts; vocational education programs under the George-Barden and Smith-Hughes Acts, and the Vocational Education Act of 1963; and programs authorized by the National Defense Education Act for: (a) strengthening science, mathematics, and foreign language instruction; (b) guidance, counseling, and testing; (c) vocational education; (d) student loans; (e) foreign language development; and (f) graduate fellowships. Vocational training programs are administered under the Area Redevelopment and Manpower Development and Training Acts in cooperation with the Department of Labor. A supplemental appropriation for 1964 is anticipated for separate transmittal.

4. *Program direction and services.*—Central management and other services to the various programs of the Office are provided; program plans, legislative programs and studies and reports on Federal and State educational legislation are developed; and information services are made available to the public. A program of regional representation is provided. Civil defense education activities are carried out in cooperation with the Department of Defense.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	8,522	9,947	12,811
Positions other than permanent	365	249	537
Other personnel compensation	35	84	53
Total personnel compensation	8,922	10,280	13,401
12 Personnel benefits	631	745	962
21 Travel and transportation of persons	671	826	1,370
22 Transportation of things	5	8	8
23 Rent, communications, and utilities	291	319	485
24 Printing and reproduction	560	651	741
25 Other services	865	1,407	2,457
26 Supplies and materials	125	101	134
31 Equipment	122	27	72
Total costs	12,192	14,364	19,630
Change in selected resources	362	397	69
Total obligations	12,554	14,761	19,699

Personnel Summary

Total number of permanent positions	1,130	1,183	1,509
Full-time equivalent of other positions	65	32	55
Average number of all employees	1,067	1,136	1,448
Employees in permanent positions, end of year	1,040	1,083	1,392
Employees in other positions, end of year	133	113	142
Average GS grade	9.2	9.3	9.4
Average GS salary	$8,628	$9,229	$9,187

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Educational assistance programs		955	
2. Program direction and services		45	
Total program costs, funded—obligations		1,000	
Financing:			
New obligational authority (proposed supplemental appropriation)		**1,000**	

Under existing legislation, 1964.—A supplemental request will provide for costs of administering the Higher Education Facilities Act of 1963, approved December 16, 1963, and the Vocational Education Act of 1963, approved December 18, 1963.

Proposed for separate transmittal:

PROPOSED EDUCATION LEGISLATION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Proposed education legislation (costs—obligations)		5,000	718,400
Financing:			
New obligational authority (proposed supplemental appropriation)		**5,000**	**718,400**

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OFFICE OF EDUCATION—Continued

General and special funds—Continued

Proposed for separate transmittal—Continued

PROPOSED EDUCATION LEGISLATION—Continued

Under proposed legislation, 1964 and 1965.—Legislative proposals included in the Administration's National Education Improvement Act of 1963 together with other measures which would facilitate public school desegregation and assist in education of agricultural migrants are included in the budget. These proposals will increase educational opportunities for individuals in higher education, upgrade and strengthen training of teachers, expand library services and facilities, stimulate basic education and extension programs for adults, improve teachers' salaries and aid in construction of public school classrooms. In addition, an enlarged program of project grants is recommended to assist in meeting special educational needs and to provide special services for schoolchildren—including the handicapped, the illiterate, the culturally disadvantaged, slow learners, and the gifted and talented as well—particularly for use in connection with community action programs to combat poverty.

COLLEGES FOR AGRICULTURE AND THE MECHANIC ARTS

(Permanent)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants to States (costs—obligations) (object class 41)	2,550	2,550	2,550
Financing:			
New obligational authority (appropriation)	**2,550**	**2,550**	**2,550**

Each State and Puerto Rico receives $50 thousand for college instruction, including facilities, in agriculture, the mechanic arts, and related fields, and for the training of teachers in these fields (7 U.S.C. 301–308; 321–328).

PROMOTION OF VOCATIONAL EDUCATION, ACT FEBRUARY 23, 1917

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants to States (costs—obligations) (object class 41)	7,161	7,161	7,161
Financing:			
New obligational authority (appropriation)	**7,161**	**7,161**	**7,161**

Grants are made to the States on a dollar-for-dollar matching basis for the purpose of cooperating with the States in paying the salaries of teachers of agriculture, trade, home economics, and industrial subjects, and for the training of teachers of these subjects (20 U.S.C. 11–18) (74 Stat. 412).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. College housing loan program (Housing and Home Finance Agency)	26	27	28
2. Survey of research activities:			
National Institutes of Health	13		
National Science Foundation	43	30	
3. Juvenile delinquency and youth offenses (Health, Education, and Welfare)	52	84	86
4. Civil defense adult education activities (Defense)	2,683	3,790	3,785
5. Inventory of school site facilities (Defense)	45	34	
6. Survey of elementary pupils on three types of school enrollment (Defense)	48	2	
7. Ryukyuan national leader project (Army)	7	8	8
8. Physical fitness survey (Health, Education, and Welfare)	3		
9. Seminar for education of culturally different youth:			
National Institutes of Health		30	
Welfare Administration		30	
10. Consultative services to non-Federal agencies (5 U.S.C. 623f; 71 Stat. 224)	51	100	100
11. Miscellaneous services to other agencies	36	134	100
Total program costs, funded	3,007	4,269	4,107
Change in selected resources [1]	−14	−9	
Total obligations	2,993	4,260	4,107
Financing:			
Unobligated balance brought forward		2	
Advances and reimbursements from—			
Other accounts	3,080	4,158	4,007
Non-Federal sources [2]	51	100	100
Unobligated balance carried forward	−2		
Unobligated balance lapsing	−136		
Total financing	2,993	4,260	4,107

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $23 thousand; 1963, $9 thousand; 1964, $0; 1965, $0.

[2] Reimbursements from non-Federal sources are for consultative services rendered at the request of States, institutions of higher education, and other agencies and organizations (40 U.S.C. 481(c); 68 Stat. 439).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	156	216	223
	Positions other than permanent	47	52	25
	Other personnel compensation		1	1
	Total personnel compensation	203	269	249
12	Personnel benefits	13	17	16
21	Travel and transportation of persons	67	140	126
22	Transportation of things	1		
23	Rent, communications, and utilities	6	8	7
24	Printing and reproduction	3	10	8
25	Other services	2,702	3,816	3,694
26	Supplies and materials	2	2	2
31	Equipment	6	2	
41	Grants, subsidies, and contributions	4	5	5
	Total costs	3,007	4,269	4,107
	Change in selected resources	−14	−9	
	Total obligations	2,993	4,260	4,107

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	18	21	21
Full-time equivalent of other positions	5	5	3
Average number of all employees	23	28	25
Employees in permanent positions, end of year	16	20	20
Employees in other positions, end of year	7	0	0
Average GS grade	9.8	9.1	9.1
Average GS salary	$9,030	$9,688	$9,983

[OFFICE OF] VOCATIONAL REHABILITATION *ADMINISTRATION*

General and special funds:

Grants to States

For grants to States in accordance with the Vocational Rehabilitation Act, as amended, [$88,700,000] *$100,100,000*, of which [$85,700,000] *$97,100,000* is for vocational rehabilitation services under section 2 of said Act; and $3,000,000 is for extension and improvement projects under section 3 of said Act: *Provided*, That allotments under section 2 of said Act to the States for the current fiscal year shall be made on the basis of [$140,000,000] *$175,000,000*, and this amount shall be considered the sum available for allotments under such section for such fiscal year: *Provided further*, That additional allotments, not exceeding [$550,000] *$900,000* in the aggregate, for grants under section 2 of said Act may be made, in accordance with regulations of the Secretary, to States in which the Federal share of the costs of rehabilitation services under such section exceeds their respective allotments from such [$140,000,000] *$175,000,000*: *Provided further*, That the allotment to any State under section 3(a)(1) of said Act shall be not less than $15,000.

Grants to States, next succeeding fiscal year: For making, after May 31, of the current fiscal year, grants to States under sections 2 and 3 of the Vocational Rehabilitation Act, as amended, for the first quarter of the next succeeding fiscal year such sums as may be necessary, the obligations incurred and the expenditures made thereunder to be charged to the appropriation therefor for that fiscal year: *Provided*, That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (*29 U.S.C. 31–42; 68 Stat. 652; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Vocational rehabilitation services	71,039	85,700	97,100
2. Extension and improvement projects	1,060	3,000	3,000
Total program costs, funded-obligations (object class 41)	72,099	88,700	100,100
Financing:			
Unobligated balance lapsing	841		
New obligational authority (appropriation)	**72,940**	**88,700**	**100,100**

1. *Vocational rehabilitation services.*—Federal matching grants are made to assist the States in rehabilitating handicapped individuals so that they may prepare for and engage in remunerative employment to the extent of their capabilities. The rehabilitation services provided by the States include medical restoration, training, guidance and placement services. The requisite State matching rate varies between States according to per capita income, and averages approximately 38% of the total program.

2. *Extension and improvement projects.*—Federal grants are made to the States to assist them in initiating projects for new or improved vocational rehabilitation services. The more favorable matching rate of 25% is designed to encourage development of new methods and techniques.

SIGNIFICANT PROGRAM DATA

[In thousands]

	1963 actual	1964 estimate	1965 estimate
Grants to States	$72,099	$88,700	$100,100
State matching funds	$44,951	$54,500	$61,600
Number of clients	369	407	444
Number of rehabilitations	110	121	133

Research and Training

For grants and other expenses (except administrative expenses) for research, training, traineeships, and other special projects, pursuant to section 4 of the Vocational Rehabilitation Act, as amended, for carrying out the training functions provided for in section 7 of said Act, for studies, investigations, demonstrations, and reports, and of dissemination of information with respect thereto pursuant to section 7 of said Act, and not to exceed $100,000 for carrying out the functions of the [Office of] Vocational Rehabilitation *Administration* under the International Health Research Act of 1960 (74 Stat. 364), [$34,810,000] *$40,620,000*. (*29 U.S.C. 34, 37; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Research and demonstrations	10,494	15,180	17,200
2. Training	13,276	16,930	19,935
3. Special center program	1,700	2,600	3,385
4. International research: Domestic support		100	100
Total program costs—funded	25,470	34,810	40,620
Change in selected resources [1]	−7		
Total obligations	25,463	34,810	40,620
Financing:			
Unobligated balance lapsing	37		
New obligational authority (appropriation)	**25,500**	**34,810**	**40,620**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $12 thousand; 1963, $5 thousand; 1964, $5 thousand; 1965, $5 thousand.

1. *Research and demonstrations.*—Grants and contracts support research and demonstration projects which hold promise of making a contribution to the solution of vocational rehabilitation problems common to all or several States. Grants are made to public and private nonprofit organizations to cover part of the costs.

[Dollars in thousands]

	1963 actual		1964 estimate		1965 estimate	
	Number	Amount	Number	Amount	Number	Amount
Research and demonstration projects	290	$10,488	388	$15,180	432	$17,200

2. *Training.*—Grants and contracts support the training of personnel in professional and technical fields relating to vocational rehabilitation, including teaching grants and traineeship grants to educational institutions, and research fellowships to individuals.

[Dollars in thousands]

	1963 actual		1964 estimate		1965 estimate	
	Number	Amount	Number	Amount	Number	Amount
Teaching grants:						
Long-term	323	$6,041	374	$6,712	398	$7,729
Short-term	116	518	125	574	125	574
Subtotal	439	6,559	499	7,286	523	8,303
Traineeships:						
Long-term	2,812	5,583	3,178	8,692	3,699	10,678
Short-term	6,168	973	4,150	794	4,150	794
Subtotal	8,980	6,556	7,328	9,486	7,849	11,472
Research fellowships	34	154	39	158	39	160
Total	-----	13,269	-----	16,930	-----	19,935

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[OFFICE OF] VOCATIONAL REHABILITATION *ADMINISTRATION*—Continued

General and special funds—Continued

RESEARCH AND TRAINING—Continued

3. *Special centers.*—For the support of special rehabilitation research and training centers with the necessary resources for continuing comprehensive programs of clinical research and training to advance the rehabilitation of the disabled. In 1965, two new centers will be added to the six in operation in 1964.

4. *International research; (domestic support).*—For maintenance in the United States of foreign scientists concerned with rehabilitation research projects support by excess foreign currencies and for the purchase in the United States of equipment for such projects unobtainable with excess foreign currencies. This program will be supported in 1965 at the current level.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	57	110	110
24	Printing and reproduction	31	30	30
25	Other services	1,593	2,230	2,585
26	Supplies and materials	2		
31	Equipment		50	50
41	Grants, subsidies, and contributions	23,787	32,390	37,845
	Total costs	25,470	34,810	40,620
	Change in selected resources	−7		
	Total obligations	25,463	34,810	40,620

RESEARCH AND TRAINING (SPECIAL FOREIGN CURRENCY PROGRAM)

For [purchase of] *payments in* foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the [Office of] Vocational Rehabilitation *Administration,* as authorized by law, $2,000,000, to remain available until expended: *Provided,* That this appropriation shall be available, in addition to other appropriations to such agency, for the [purchase of] *payments in* the foregoing currencies. *(29 U.S.C. 34, 37; 7 U.S.C. 1704; 22 U.S.C. 2102; Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Rehabilitation research and related activities (costs—obligations)	925	3,000	3,100
Financing:			
Unobligated balance brought forward	−1,225	−2,426	−1,426
Recovery of prior year obligations	−126		
Unobligated balance carried forward	2,426	1,426	326
New obligational authority (appropriation)	**2,000**	**2,000**	**2,000**

The Agricultural Trade Development and Assistance Act of 1954, and the International Health Research Act of 1960 authorize the conduct of research and related activities abroad. The estimate for 1965 proposes an appropriation of $2 million for payments in foreign currencies in six excess-currency countries.

Rehabilitation research and related activities.—Research, demonstration, and research training programs are supported primarily with foreign currencies accruing to the United States through the sale of surplus agricultural commodities and through other sources. The research and demonstration programs are directed to the solution of problems which hold promise of contributing knowledge to the advancement of rehabilitation both in the United States and in other countries.

Research training and fellowships are provided and exchanges of rehabilitation experts are arranged between the United States and cooperating foreign countries to increase the rehabilitation research resources both here and abroad.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	17	25	25
41	Grants, subsidies, and contributions	908	2,975	3,075
	Total obligations	925	3,000	3,100

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the [Office of] Vocational Rehabilitation *Administration,* [$2,905,000] *$3,160,000. (7 U.S.C. 1704; 20 U.S.C., ch. 6A; 22 U.S.C. 2102; 29 U.S.C. 31–42; Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. State program operations	1,076	1,268	1,352
2. Research and training	612	770	873
3. Executive direction and program coordination	411	506	548
4. Management services	323	349	385
Total program costs, funded	2,422	2,893	3,158
Change in selected resources [1]	20	4	2
Total obligations	2,442	2,897	3,160
Financing:			
Unobligated balance lapsing	44		
New obligational authority	**2,486**	**2,897**	**3,160**
New obligational authority:			
Appropriation	2,486	2,905	3,160
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		−8	
Appropriation (adjusted)	**2,486**	**2,897**	**3,160**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $16 thousand; 1963, $36 thousand; 1964, $40 thousand; 1965, $42 thousand.

This office administers the program of grants to States for vocational rehabilitation, the vocational rehabilitation research and training programs, and the program of licensing the blind to operate vending stands on Federal and other properties. Direction is provided for the Medical

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Facilities Survey and Construction Act as it pertains to rehabilitation facilities, and national and international program plans are developed.

1. *State program operations.*—State plans are approved and allotments and grants are made; administration of regional office activities and field relationships with States are coordinated; overall program plans are developed; old-age and survivors insurance referrals are coordinated; and Federal-State programs for rehabilitating blind persons are developed.

2. *Research and training.*—A program of research projects to develop and demonstrate new rehabilitation methods and techniques and a program of training and traineeships to provide additional personnel to work in rehabilitation are administered by grants and contracts; specialists in various rehabilitation fields provide technical advice and assistance to rehabilitation agencies in developing rehabilitation facilities, workshops, programs and goals and in developing and promoting ways of rehabilitating the more severely disabled.

3. *Executive direction and program coordination.*—Direction and administration are provided for programs under the Vocational Rehabilitation Act, the Randolph-Sheppard Act, and the Medical Facilities Survey and Construction Act as it pertains to rehabilitation facilities; nationwide leadership is provided in the development of policies and programs in the health and medical areas of rehabilitation; national and international program plans are developed; legislative proposals concerning the program are analyzed; and publications are prepared and distributed to assist the States in interpreting their programs to the public.

4. *Management services.*—General administrative and management services are provided the several program areas; statistical measurement and analysis of programs is undertaken including the development of special studies.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personal compensation:			
	Permanent positions	1,888	2,212	2,420
	Positions other than permanent	44	53	54
	Other personnel compensation	46	96	94
	Total personnel compensation	1,978	2,361	2,568
12	Personnel benefits	143	172	189
21	Travel and transportation of persons	124	152	167
22	Transportation of things	3	3	4
23	Rent, communications, and utilities	49	49	60
24	Printing and reproduction	52	54	58
25	Other services	38	52	62
26	Supplies and materials	20	20	21
31	Equipment	15	30	29
	Total costs	2,422	2,893	3,158
	Change in selected resources	20	4	2
	Total obligations	2,442	2,897	3,160

Personnel Summary

Total number of permanent positions	229	250	268
Full-time equivalent of other positions	4	5	5
Average number of all employees	216	238	255
Employees in permanent positions, end of year	221	246	260
Employees in other positions, end of year	22	17	19
Average GS grade	9.6	9.7	9.7
Average GS salary	$9,084	$9,797	$9,841

PUBLIC HEALTH SERVICE

The Service has responsibilities for safeguarding and improving the health of the people of the Nation. The major functions of the Service are: To conduct and support research in the medical, environmental, and related sciences and in health status, needs, and the resources and requirements for meeting these needs; to provide medical and hospital services to persons authorized to receive such care; to prevent the introduction and spread of disease; to aid in the development of health facilities and services throughout the Nation; to further the application of new knowledge in the prevention and control of disease; and to promote the maintenance of a healthy environment. To perform these functions, the Service is organized as follows:

(a) The Bureau of State Services is organized into the two separate functional areas of community health and environmental health. Programs are operated principally in the fields of Federal-State and interstate public health programs, through research, training, and construction grants; direct operations involving research, development, demonstrations, consultative services, training; and enforcement actions particularly to abate water pollution.

(b) The Bureau of Medical Services administers the medical care programs for merchant seamen, coastguardsmen, Indians, Alaska natives, and other beneficiaries designated by the Congress; provides for the construction of medical facilities for Indians both through grants and direct construction; and through the foreign quarantine program performs examinations of aliens at U.S. ports and of visa applicants in foreign countries.

(c) The National Institutes of Health constitute the primary research arm of the Service and are further described in a subsequent statement.

(d) The National Library of Medicine collects and disseminates medical literature.

(e) The Office of the Surgeon General formulates general policy, furnishes central administrative services, and operates special programs such as international health activities, the National Center for Health Statistics, and emergency health preparedness activities.

General and special funds:

For necessary expenses in carrying out the Public Health Service Act, as amended (42 U.S.C., ch. 6A) (hereinafter referred to as the Act), and other Acts, including expenses for active commissioned officers in the Reserve Corps and for not to exceed two thousand eight hundred commissioned officers in the Regular Corps; expenses incident to the dissemination of health information in foreign countries through exhibits and other appropriate means; expenses of primary and secondary schooling of dependents, in foreign countries, of Public Health Service commissioned officers stationed in foreign countries, in amounts not to exceed an average of $285 per student, when it is determined by the Secretary that the schools available in the locality are unable to provide adequately for the education of such dependents, and for the transportation of such dependents between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation; not to exceed $1,000 for entertainment of visiting scientists when specifically approved by the Surgeon General; purchase, erection, and maintenance of temporary or portable structures; and for the payment of compensation to consultants or individual scientists appointed for limited periods of time pursuant to section 207(f) or section 207(g) of the Act at rates established by the Surgeon General not to exceed $19,000 per annum; as follows: (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

BUILDINGS AND FACILITIES

For construction, major repair, improvement, extension, and equipment of Public Health Service facilities, not otherwise provided, including plans and specifications and acquisition of sites, [$16,311,000] *$21,512,000,* to remain available until expended. (*42 U.S.C. 248; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in thousands of dollars)

	Cost to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Environmental health facilities:									
Plans and specifications	2,285				931	785	1,354	1,500	
2. Water quality standards research laboratories	4,310			254	2,466	3,746	1,590	310	
3. Arctic health research center	4,500			400	1,700	100	2,190	3,790	210
4. General office building extension, NIH	6,200			202	1,192	498	4,806	5,500	
5. Gerontology research facility, NIH	7,500				2,470		5,030	7,500	
6. NIH animal center (farm)	13,711	243	95	2,485	2,187	2,497	627	317	8,074
7. Repairs and improvements:									
(a) National Institutes of Health	3,616			1,966	1,650			1,650	
(b) Community health	631			386	245			245	
(c) Environmental health	203			29	174			174	
(d) Bureau of Medical Services	471				471			471	
(e) National Library of Medicine	55				55			55	
8. Water pollution control laboratories	19,090	1	46	2,615	9,915	11,428	1,513		5,000
9. Extension to clinical center cafeteria, NIH	695			9	667	686	19		
10. Library relocation, NIH	900			53	431	847	416		
11. Warehouse extension, building 13, NIH	780			42	376	738	362		
12. Construction, mental health-neurology-cancer cafeteria, NIH	800			51	35	749	714		
13. Construction of biologics standards laboratory annex, NIH	4,656		36	1,044	2,523	3,576	1,053		
14. Communicable disease center	15,801	199	379	2,449	8,000	12,774	4,774		
15. Construction of cancer research facility, NIH	10,280				3,790	10,280	6,490		
16. Construction of service building, NIH (building 12)	1,800			949	836	851	15		
17. Construction of master utilities extension, NIH	5,495		70	582	185	4,843	4,658		
18. Construction of laboratory facilities, Puerto Rico (NIH)	850			35	240	815	575		
19. Construction of research facilities, Lexington, Ky., NIH	400	22	1	171	176	206	30		
20. Construction of animal quarters, NIH	2,606	2,024	492	54	34	36	2		
21. Construction of library facilities	6,850	6,112	419	319					
22. Construction of dental research building, NIH	3,631	3,556	1	61	13	13			
23. Construction of surgical facilities, NIH	2,183	1,855	279	45	4	4			
24. General office building, NIH	9,825	9,362	41	306	105	116	11		
Total program costs, funded	130,124	23,374	1,859	14,507	40,871	55,588	36,229	21,512	13,284
Change in selected resources [1]			4,891	19,123	2,095				
Total obligations			6,750	33,630	42,966				
Financing:									
Unobligated balance brought forward			−21,086	−47,536	−30,217				
Unobligated balance carried forward			47,536	30,217	8,763				
New obligational authority (appropriation)			**33,200**	**16,311**	**21,512**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,757 thousand (1963 adjustments, $41 thousand); 1963, $6,689 thousand (1964 adjustments, −$400 thousand); 1964, $25,412 thousand; 1965, $27,507 thousand.

This appropriation includes all proposed direct construction items of the Public Health Service except construction of Indian health facilities, and all continuing projects except construction of shellfish laboratories (appropriated under Milk, food, interstate, and community sanitation in 1962), and the following facilities of the National Institutes of Health:

1. Mental health-neurology research facility—appropriated under Mental health activities and Neurology and blindness activities, 1961.

2. Rocky Mountain Laboratory construction—appropriated under Allergy and infectious disease activities, 1962.

3. Cancer research facility (planning funds)—appropriated under National Cancer Institute, 1961.

4. Gerontology research facility (planning funds)—appropriated under National Heart Institute, 1962.

A distribution of appropriations for construction of buildings and procurement of facilities ancillary to various programs of the Public Health Service follows (in thousands of dollars):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Bureau of State Services	13,600	13,400	7,205	6,019
Bureau of Medical Services	------	------	------	471
National Institutes of Health	4,630	19,800	9,106	14,967
National Library of Medicine	------	------	------	55
Total	18,230	33,200	16,311	21,512

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The following construction projects will necessitate the provision of additional funds in 1965:

1. *Environmental health facilities, plans and specifications.*—The 1961 appropriation act included an amount of $785 thousand for planning additional environmental health facilities. This request for $1,500 thousand for 1965, plus the $785 thousand already appropriated, will provide for the preparation of plans and specifications for urgently needed facilities to house the expanding staffs of the environmental health programs.

2. *Water quality standards laboratories.*—Funds for construction of two water quality standards laboratories were appropriated in 1963. Sites have been selected at Kingston, R.I., and at Duluth, Minn., for the salt water and fresh water laboratories, respectively. The architect's contract has been awarded for the laboratory at Kingston, R.I., and it is expected that the contract for the fresh water laboratory will be awarded in 1964. Funds requested in 1965 are for portable equipment for these two installations.

3. *Arctic health research center.*—Planning funds were provided in the 1964 appropriation for a building at the University of Alaska for the Arctic Health Research Center. This facility will replace the 4 rented buildings and 17 additional structures in which the Center is now housed. Medical, biological, and environmental research on the problems and conditions in low temperature areas will be continued in the new facilities. Funds requested in 1965 are for construction of this building.

4. *General office building extension, NIH.*—Funds were provided in 1962 for planning an addition to the general office building which will provide offices and conference rooms to house 1,100 office personnel now located in rental quarters. The funds requested in 1965 will provide for the construction of this addition.

5. *Gerontology research facility, NIH.*—In 1962, funds were appropriated for planning a facility for basic research in gerontology. Funds requested in 1965 will provide for the construction of this facility. This building, to be located in Baltimore, Md. will be used in collaboration with the Baltimore City hospitals to increase the amount and quality of research on all aspects of aging, to provide for adequate laboratory facilities and animal and patient resources which can be utilized on a regional basis, and to develop an environment where associations between scientists and clinical investigators can be maintained on a daily basis to encourage interdisciplinary collaboration in research.

6. *NIH animal center (farm).*—Funds provided through 1962 for the NIH Animal Center permitted acquisition of a site, alterations, minor construction, planning and construction of Phase I, including a farm animal building, two residences and powerplant and utilities. Funds appropriated in 1963 provided for construction of a primate wing, an animal behavior building and planning for future construction. Funds requested in 1965 will provide planning funds which, in addition to funds available, will permit planning of Phases II and III. Included in these phases are an animal production building, agricultural management building, a third wing for the kennel, a third residence, a records storage building, a building for hazardous operations, animal virus isolation facility, waste chemical disposal area and cages for the primate wing.

7. *Repairs and improvements.*—In 1964 the Public Health Service inaugurated a continuing program of major alterations, repairs and improvements for maintenance of buildings and facilities of the Service. Funds were provided for the National Institutes of Health, Community Health, and Environmental Health. The 1965 request provides funds for additional projects, including the National Library of Medicine. It also proposes funds for the Bureau of Medical Services for hospitals and foreign quarantine activities, funds for which have heretofore been included in appropriations to the General Services Administration.

8. *Water pollution control laboratories.*—The Federal Water Pollution Control Act Amendments of 1961 (Public Law 87–88) provides for establishment of at least seven water pollution control laboratories in different regions of the Nation. These new facilities will give technical support to the various elements of the Federal water pollution control programs. Personnel housed in these facilities will conduct applied research, investigations, field demonstrations, and studies, and provide training for Federal, State, and local personnel. To date locations have been selected for all laboratories except the Middle Atlantic region. Funds have been appropriated for planning all seven laboratories, and funds for construction and equipment have been provided for five of these.

9. *Extension to Clinical Center cafeteria, NIH.*—This facility will include a kitchen separate from the facility used for patient feeding and an increase of 5,000 square feet in the seating capacity to accommodate employees of this and nearby buildings.

10. *Library relocation, NIH.*—Funds were provided in 1964 to relocate the NIH library and provide more adequate library services for the research program in new buildings, including space for study cubicles, reading and reference areas and additional storage stacks.

11. *Warehouse extension (building 13), NIH.*—Funds were provided in 1964 for planning and construction of an additional floor on building 13 which will provide an additional 43,000 gross square feet of warehouse space. This will replace rental space now utilized off the reservation.

12. *Mental health-neurology-cancer cafeteria, NIH.*—The 1964 appropriation included funds for planning and construction of a separate cafeteria to serve the new cancer and mental health-neurology building complex as well as other nearby facilities.

13. *Biologics standards laboratory annex, NIH.*—The 1964 appropriation provided construction funds to build an annex to the Biologics Standards Laboratory building, including equipment, access roads, parking facilities, and utility connections.

14. *Communicable disease center.*—Construction of the new expanded Communicable Disease Center facilities located on Clifton Road in Atlanta, Ga., is scheduled to start in January 1964 with a completion date of December 1965. Construction of the off-site animal breeding and holding facilities near Lawrenceville, Ga., was begun March 25, 1963, with a completion date estimated at September 1964.

15. *Cancer research facility, NIH.*—The new cancer research facility, scheduled to be completed in May 1967, will serve to consolidate the intramural and extramural components of collaborative research programs in cancer chemotherapy.

16. *Service building (building 12), NIH.*—Central service activities, now dispersed throughout the reservation, will be consolidated by extension and modification of building 12. Construction is scheduled for completion in March 1965.

17. *Master utilities extension, NIH.*—The extension to the master utilities will provide a system adequate to

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

service additional planned structures and will also alleviate an already serious overload on present utility resources.

18. *Laboratory facilities, Puerto Rico, NIH.*—Funds were provided in 1963 for planning and construction of a laboratory facility on the grounds of the Puerto Rico Medical Center. This facility will provide for laboratories, some central services, offices, and for caged animal space for the collaborative project in cerebral palsy and mental retardation.

19. *Research facilities, Lexington, Ky., NIH.*—The redesign of the research facility at the Addiction Research Center, Lexington, Ky., will be completed by December 1963, with construction scheduled for completion by January 1965.

20. *Animal quarters, NIH.*—The conversion of wings F and G from office space to the originally intended purpose of animal production was completed in 1963. Minor reservation items will be finished in 1964.

21. *Library facilities.*—This facility is complete except for contractor's claims, engineering service charges, and minor reservation items.

22. *Dental research building, NIH.*—This building is complete. Minor reservation items will be finished in 1964.

23. *Surgical facilities, NIH.*—The new surgical facilities for heart and neuro-surgery were completed during 1963 and are in operational use. Minor reservation items will be finished in 1964.

24. *General office building, NIH.*—The general office building was accepted for operational use in 1962. Several minor items remain for completion in 1964.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	PUBLIC HEALTH SERVICE			
25	Other services	205	2,430	2,070
26	Supplies and materials	24		
31	Equipment	50	450	660
32	Lands and structures		2,690	4,500
	Total, Public Health Service	279	5,570	7,230
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24	Printing and reproduction	11	45	50
25	Other services	2,983	2,340	2,000
31	Equipment	10		
32	Lands and structures	3,467	25,675	33,686
	Total, General Services Administration	6,471	28,060	35,736
	Total obligations	6,750	33,630	42,966

COMMUNITY HEALTH

ACCIDENT PREVENTION

To carry out section 301 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work pursuant to section 314(c) of the Act, with respect to accident prevention, [$4,163,000] *$3,823,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $2 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Research grants	1,647	2,046	1,663
2. Research, training, and technical services	1,793	2,137	2,160
Total program costs, funded [1]	3,440	4,183	3,823
Change in selected resources [2]	198		
Total obligations	3,638	4,183	3,823
Financing:			
Comparative transfer from other accounts		−2	
Unobligated balance lapsing	26		
New obligational authority	**3,664**	**4,181**	**3,823**
New obligational authority:			
Appropriation	3,668	4,163	3,823
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−4		
Appropriation (adjusted)	**3,664**	**4,163**	**3,823**
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963		18	

[1] Includes capital outlay as follows: 1963, $29 thousand; 1964, $30 thousand; 1965, $41 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $214 thousand (1963 adjustments, −$3 thousand); 1963, $409 thousand; 1964, $409 thousand; 1965, $409 thousand.

1. *Research grants.*—By providing support for independent but relevant research, the research grants program makes possible the tapping of scientific manpower resources not otherwise available to the mission of the Division of Accident Prevention. Approximately 35 research projects will be supported in 1965 as compared with 45 in 1964.

2. *Research, training, and technical services.*—A directed program of research and investigations to determine the cause of accidental deaths and injuries, and to develop techniques for their reduction, will be continued. Through demonstrations, consultation, and technical assistance, State and local agencies will be encouraged to adopt proven safety techniques. In 1965 the increase will be used to help reduce traffic injuries. This increase will be partially offset by a reduction in the home injuries program.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,080	1,201	1,034
	Positions other than permanent	129	92	73
	Other personnel compensation	1	6	3
	Total personnel compensation	1,210	1,299	1,110
12	Personnel benefits	107	126	109
21	Travel and transportation of persons	132	146	132
22	Transportation of things	9	15	15
23	Rent, communications, and utilities	37	40	32
24	Printing and reproduction	12	15	15
25	Other services	43	67	67
	Services of other agencies		1	1
	Research contracts	300	203	460
	Payment to—			
	Bureau of State Services management fund	40	118	120
	National Institutes of Health management fund	23	27	27
26	Supplies and materials	41	40	35
31	Equipment	38	40	37

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
41 Grants, subsidies, and contributions	1,647	2,046	1,663
Total obligations	3,638	4,183	3,823

Personnel Summary

Total number of permanent positions	147	153	121
Full-time equivalent of other positions	26	23	17
Average number of all employees	163	167	132
Employees in permanent positions, end of year	139	147	121
Employees in other positions, end of year	32	48	36
Average GS grade	8.6	8.6	8.6
Average GS salary	$7,619	$8,131	$8,346

CHRONIC DISEASES AND HEALTH OF THE AGED

To carry out sections 301, 311, 314(e), and 316 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to chronic diseases and health problems of the aged, for allotments and payments to States under section 314(c) of the Act for establishing and maintaining adequate public health services for the chronically ill and the aged, and for cooperating with State health agencies, and other public and private nonprofit institutions, in the prevention, control, and eradication of cancer, neurological and sensory diseases, and blindness by providing for consultative services, training, demonstrations, and other control activities, directly and through grants-in-aid, [$53,377,000] *$53,769,000*, of which [$13,000,000] *$11,750,000* shall be available only for such allotments and payments to States under section 314(c) of the Act. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $49 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	1,174	2,020	1,811
(b) Formula grants to States:			
(1) Cancer	3,385	3,500	3,500
(2) Heart	6,133	7,000	7,000
(3) Other chronically ill and aged	11,383	13,000	11,750
(c) Project:			
(1) Cancer	4,538	4,850	5,273
(2) Neurological and sensory	2,338	2,950	3,450
(3) Other chronically ill and aged	5,598	7,000	7,000
(d) Training			100
2. Research, training, and technical services	11,863	11,953	13,885
Total program costs, funded [1]	46,412	52,273	53,769
Change in selected resources [2]	581	1,400	
Total obligations	46,993	53,673	53,769
Financing:			
Comparative transfers from other accounts	−26,201	−49	
Unobligated balance lapsing	2,144		
New obligational authority	**22,936**	**53,624**	**53,769**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	22,942	53,377	53,769
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−6		
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)		−5	
Appropriation (adjusted)	**22,936**	**53,372**	**53,769**
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963		**252**	

[1] Includes capital outlay as follows: 1963, $78 thousand; 1964, $271 thousand; 1965, $271 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2,901 thousand (1963 adjustment, −$1,526 thousand); 1963, $1,956 thousand; 1964, $3,356 thousand; 1965, $3,356 thousand.

The mission of the chronic diseases and health of the aged program is to encourage and assist States and communities in developing, operating, and improving programs for preventing the occurrence and the increase of disability and dependency. This is accomplished through a coordinated program of intramural and extramural research, training, and technical services.

1. *Grants*—(a) *Research.*—Grants are awarded to organizations, institutions, and individuals for research into methods of planning, conducting, and evaluating community programs and techniques to overcome barriers to the application of new-found knowledge in the prevention of chronic diseases and disability and in the care of the chronically ill and aged.

(b) *Formula grants to States.*—Grants are made on a formula basis to assist States in developing and improving cancer and heart disease control programs, including the support of activities such as casefinding, rehabilitation, education, community services, and training. Grants are also made on a formula basis to assist States in expanding and improving programs for the development of community facilities and out-of-hospital services for the care of the aged and chronically ill, including the support of home health services, programs to improve the quality of care in nursing homes and homes for the aged, and training of health personnel.

(c) *Project.*—Grants are awarded to institutions, organizations, and individuals for surveying, developing, and improving community services, for applying and evaluating control methods and techniques, and for expanding professional and supporting competencies in cancer and neurological and sensory disease control. Grants are also awarded to States or other public or nonprofit agencies for studies and demonstrations which look toward the development of new or improved methods of providing health services outside the hospital, particularly for chronically ill and aged persons. The increase of $923 thousand in 1965 would enable support of new projects for cancer detection and training activities, and improved community detection, control, and training programs for neurological and sensory diseases including mental retardation.

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

CHRONIC DISEASES AND HEALTH OF THE AGED—continued

(d) *Training.*—Grants will be awarded to organizations and institutions for increasing the number of trained research investigators capable of performing research into the community aspects of chronic diseases and chronic disease control.

2. *Research, training, and technical services.*—This activity provides for the development and improvement of techniques and methods for the identification and prevention of chronic illness, for the care and restoration of the chronically ill and aged, and for meeting special health problems of older people. Assistance is given to State and local health departments and to other interested agencies through consultation, epidemiological investigations, demonstrations, loan of professional personnel and equipment, and training. Major emphasis is given to control programs in cancer, diabetes, arthritis, heart disease, neurological and sensory disorders, and for improving health services available to the long term ill and aged. The increase requested in 1965 will be used for improving preventive efforts in arthritis and mental retardation, raising the standard of patient care in nursing homes, and improving the health services available to the aged.

A supplemental appropriation for 1964 is pending before Congress to provide financial support to States in planning comprehensive action to combat mental retardation.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,837	6,170	6,559
	Positions other than permanent	308	335	337
	Other personnel compensation	10	39	24
	Total personnel compensation	5,155	6,544	6,920
12	Personnel benefits	812	928	960
21	Travel and transportation of persons	863	1,020	1,084
22	Transportation of things	116	108	115
23	Rent, communications, and utilities	185	187	198
24	Printing and reproduction	129	47	48
25	Other services	2,096	1,357	1,366
	Services of other agencies		56	56
	Research contracts	1,862	2,040	2,040
	Payment to—			
	Bureau of State Services management fund	330	625	659
	National Institutes of Health management fund	25	30	30
26	Supplies and materials	356	200	209
31	Equipment	566	271	260
41	Grants, subsidies, and contributions	34,498	40,260	39,824
	Total obligations	46,993	53,673	53,769

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	840	874	903
Full-time equivalent of other positions	49	54	54
Average number of all employees	699	829	855
Employees in permanent positions, end of year	727	837	865
Employees in other positions, end of year	115	92	92
Average GS grade	8.3	8.2	8.3
Average GS salary	$7,335	$7,637	$7,665

Appropriation pending before Congress:

CHRONIC DISEASES AND HEALTH OF THE AGED

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Mental retardation planning grants (costs—obligations)		2,277	
Financing:			
New obligational authority (pending appropriation)		**2,277**	

Under existing legislation, 1964.—A supplemental appropriation has been requested to support comprehensive State planning of mental retardation activities as authorized by the "Maternal and Child Health and Mental Retardation Planning Amendments of 1963."

COMMUNICABLE DISEASE ACTIVITIES

To carry out, except as otherwise provided for, those provisions of sections 301, 311, 314(c), 317, and 361 of the Act relating to the prevention and suppression of communicable and preventable diseases, and the interstate transmission and spread thereof, including the purchase of not to exceed [five] *three* passenger motor vehicles for replacement only; and hire, maintenance, and operation of aircraft; [$28,405,000, of which $10,205,000 shall remain available until June 30, 1965, to carry out section 317 of the Act] *$30,017,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $1 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	1,539	1,712	1,760
(b) Community immunization	244	18,661	8,000
2. Research, training, and technical services	11,165	13,582	14,368
3. *Aedes aegypti* eradication		3,000	5,889
Total program costs, funded [1]	12,948	36,955	30,017
Change in selected resources [2]	−310	66	
Total obligations	12,638	37,021	30,017
Financing:			
Comparative transfers from other accounts	−2,217	−1	
Unobligated balance brought forward		−8,456	
Unobligated balance carried forward	8,456		
Unobligated balance lapsing	15		
New obligational authority	**18,892**	**28,564**	**30,017**
New obligational authority:			
Appropriation	18,892	28,405	30,017
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		−21	
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)		−4	
Appropriation (adjusted)	**18,892**	**28,380**	**30,017**
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963		184	

[1] Includes capital outlay as follows: 1963, $525 thousand; 1964, $1,455 thousand; 1965, $1,448 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $760 thousand (1963 adjustments, −$6 thousand); 1963, $444 thousand; 1964, $510 thousand; 1965, $510 thousand.

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This program provides facilities and services for the investigation, prevention, and suppression of communicable diseases other than tuberculosis and venereal diseases by the direct development, advancement, and demonstration of knowledge and techniques, and for research through grants for all communicable diseases.

1. *Grants*—(a) *Research.*—Research grants are awarded to organizations, institutions, and individuals for research concerned with epidemiology, prevention, laboratory diagnosis, and treatment of communicable diseases at the community level.

(b) *Community immunization.*—Grants are made to States, and with the approval of the States, to political subdivisions and instrumentalities of the States for intensive immunization programs against poliomyelitis, diphtheria, whooping cough, and tetanus. The grants are made on a project basis to cover the costs of community campaigns attributable to (1) the purchase of vaccines needed to protect children under 5 years of age, and (2) the planning, organization, promotional, epidemiologic, and surveillance activities of such campaigns. In 1965, the goal is to vaccinate the remaining unimmunized children under age 5, plus all newborn babies.

2. *Research, training, and technical services.*—Scientific and technical skills in the fields of epidemiological medicine and microbiology, including reference diagnostic laboratory services, are provided to State and local health departments through investigations, consultations, and demonstrations. Important disease control programs include hepatitis, aseptic meningitis, poliomyelitis, viral encephalitis, the enteric diseases, staphylococcal and other institutionally acquired infections, the acute fungal diseases, diseases of animals transmissible to man, and the vector borne diseases. Professional competence in the investigation of epidemic outbreaks is afforded to the States through the staff of the Epidemic Intelligence Service which is constantly alert to the epidemic situation in the country. These officers provide a wide range of service, including epidemic aid, epidemiological field investigations, consultations in communicable disease control, surveillance of infectious diseases and collaborative field and laboratory research. The 1965 increase provides for the expansion of research on hepatitis; expansion of epidemic services; and expansion of medical audiovisual services.

The expanded research on hepatitis will provide for intensified clinical and epidemiological studies. Attempts will be made to isolate and characterize the causative agent(s) through methods and techniques not previously attempted. Expanded surveillance activities will be provided by the addition of epidemiologists to State and local health departments. Medical audiovisual services will be expanded by increasing the international exchange of medical motion pictures.

	1961 actual	*1962 actual*	*1963 actual*	*1964 estimate*	*1965 estimate*
Training programs:					
Trainees	3,523	6,550	7,061	9,480	9,480
Courses	168	163	213	265	265
Audiovisual aids:					
Films loaned or sold	26,249	26,878	29,989	34,487	40,614
New productions completed	69	70	77	90	90

3. *Aedes aegypti eradication.*—A program for the eradication of the *Aedes aegypti* mosquito in nine States, Puerto Rico, and the Virgin Islands is being initiated in 1964. The increase for 1965 will permit expansion in cooperation with State and local authorities, to meet the international commitment of the United States for the eradication of this species of mosquito, the vector of yellow fever.

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Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	6,914	8,503	10,240
	Positions other than permanent	83	1,131	649
	Other personnel compensation	73	130	102
	Total personnel compensation	7,071	9,764	10,992
12	Personnel benefits	869	1,049	1,172
21	Travel and transportation of persons	507	795	940
22	Transportation of things	99	323	505
23	Rent, communications, and utilities	514	571	654
24	Printing and reproduction	74	120	167
25	Other services	252	2,279	3,432
	Services of other agencies		2	2
	Payment to—			
	Bureau of State Services management fund	242	507	540
	National Institutes of Health management fund	21	22	22
26	Supplies and materials	620	1,438	1,844
31	Equipment	587	981	628
41	Grants, subsidies, and contributions	1,783	19,172	9,121
	Subtotal	12,639	37,023	30,019
	Deduct quarters and subsistence	1	2	2
	Total obligations	12,638	37,021	30,017

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,285	1,612	1,697
Full-time equivalent of other positions	13	175	95
Average number of all employees	1,104	1,467	1,589
Employees in permanent positions, end of year	1,151	1,419	1,504
Employees in other positions, end of year	101	216	132
Average GS grade	7.0	7.0	7.2
Average GS salary	$6,616	$6,736	$6,730

COMMUNITY HEALTH PRACTICE AND RESEARCH

To carry out, to the extent not otherwise provided, sections 301, [306,] 309, 310, 311, and 314(c) of the Act, [$29,608,000] *$22,644,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $18 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	1,641	2,752	2,720
(b) Formula grants to States (general health)	14,910	14,000	10,000
(c) Training	7,798	8,095	4,000
(d) Migrant health services	750	1,500	2,500
2. Research, training, and technical services	2,811	3,343	3,424
Total program costs, funded [1]	27,910	29,690	22,644
Change in selected resources [2]	256		
Total obligations	28,166	29,690	22,644
Financing:			
Comparative transfers from other accounts	−1,697	−18	
Unobligated balance lapsing	238		
New obligational authority	**26,706**	**29,672**	**22,644**

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

COMMUNITY HEALTH PRACTICE AND RESEARCH—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	26,526	29,608	22,644
Transferred from "Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)	187		
Transferred to—			
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)		−3	
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−6		
Appropriation (adjusted)	**26,706**	**29,605**	**22,644**
Proposed transfer from "National Heart Institute" due to Uniformed Services Act of 1963		**67**	

[1] Includes capital outlay as follows: 1963, $41 thousand; 1964, $23 thousand; 1965, $24 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $34 thousand (1963 adjustments, −$3 thousand); 1963, $287 thousand; 1964, $287 thousand; 1965, $287 thousand.

1. *Grants*—(a) *Research.*—Grants provide support for the development of research to produce new knowledge regarding more effective and acceptable methods of providing and financing a full range of preventive, curative, and restorative health services to all segments of the population. The grants are aimed at finding better ways to provide comprehensive community health services; to broaden the scope and improve the quality of these services; and to devise the techniques for assessing and evaluating these services. Approximately 47 grants will be financed in 1965, the same as in 1964.

(b) *Formula grants to States (general health).*—Grants are made to assist States and local communities in providing and improving basic public health services such as public health nursing, laboratory services, communicable disease control, and sanitation activities.

(c) *Training.*—Grants are made to provide basic support for the public health training program of the 12 schools of public health. In addition, project grants are made to schools of nursing, engineering, and public health to strengthen and expand graduate public health training in such schools. Continuation of the program for grants and awards for traineeships for graduate or specialized public health training of professional health personnel authorized under section 306 of the Public Health Service Act is the subject of a legislative proposal in 1965 as this section expires on June 30, 1964. A program of training grants will be initiated in 1965 with a request of $100 thousand which will provide 2 or 3 grants to train highly qualified persons in research methodology.

(d) *Migrant health services.*—Grants will be made to pay part of the cost of establishing and operating family health service clinics and other special projects to improve health services and health conditions of domestic-agricultural migrant workers and their families. An increase of $1 million is proposed to support approximately 20–25 additional projects. Approximately 40 projects will be supported with 1964 funds.

2. *Research, training, and technical services.*—Funds are included to conduct activities directed toward achieving more effective organization, administration, and implementation of community health services programs. An increase of $84 thousand will provide for expansion of activities in health communications.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,959	2,162	2,268
	Positions other than permanent	41	57	54
	Other personnel compensation	3	14	8
	Total personnel compensation	2,003	2,233	2,330
12	Personnel benefits	218	262	268
21	Travel and transportation of persons	241	243	234
22	Transportation of things	17	16	13
23	Rent, communications, and utilities	75	65	67
24	Printing and reproduction	30	35	25
25	Other services	235	185	156
	Services of other agencies		17	17
	Research contracts	62	70	94
	Payment to—			
	Bureau of State Services management fund	86	147	158
	National Institutes of Health management fund	32	37	37
26	Supplies and materials	42	40	41
31	Equipment	59	33	24
41	Grants, subsidies, and contributions	25,065	26,307	19,180
	Total obligations	28,166	29,690	22,644

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	321	291	291
Full-time equivalent of other positions	7	10	10
Average number of all employees	275	280	287
Employees in permanent positions, end of year	273	285	285
Employees in other positions, end of year	75	28	28
Average GS grade	7.4	7.6	7.6
Average GS salary	$6,897	$7,317	$7,321

CONTROL OF TUBERCULOSIS

To carry out the purposes of section 314(b) of the Act, [$6,828,000] *$6,864,000*, of which [$1,606,000] *$4,000,000* shall be available for grants of money, services, supplies and equipment to States, and with the approval of the respective State health authority, to counties, health districts and other political subdivisions of the States for the control of tuberculosis in such amounts and upon such terms and conditions as the Surgeon General may determine, and [of which not less than $2,900,000 shall be available only for grants to States, to be matched by an equal amount of State and local funds expended for the same purpose,] for direct expenses of prevention and case-finding projects, including salaries, fees, and travel of personnel directly engaged in prevention and case finding and the necessary equipment and supplies used directly in prevention and case-finding operations, but excluding the purchase of care in hospitals and sanatoriums. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $1 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Formula grants to States	3,236	2,900	
(b) Project	1,242	1,606	4,000

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. Research, training, and technical services	2,433	2,315	2,364
Total program costs, funded [1]	6,911	6,821	6,364
Change in selected resources [2]	−157	29	
Total obligations	6,754	6,851	6,364
Financing:			
Comparative transfers to or from other accounts	210	−1	
Unobligated balance lapsing	29		
New obligational authority	**6,993**	**6,850**	**6,364**
New obligational authority:			
Appropriation	**6,993**	**6,828**	**6,364**
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963		**22**	

[1] Includes capital outlay as follows: 1963, $63 thousand; 1964, $18 thousand; 1965, $18 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $252 thousand; (1963 adjustment, −$30 thousand); 1963, $65 thousand; 1964, $94 thousand; 1965, $94 thousand.

1. *Grants*—(b) *Project.*—Grants are made to assist States in planning and administering specific control measures, including casefinding and case followup.

2. *Research, training, and technical services.*—Studies are conducted in epidemiology, prevention, detection, diagnosis, and therapy of tuberculosis. This research is conducted in cooperation with State and local health departments, tuberculosis hospitals, private investigators, and others. The results of the applied research is made available to the States and integrated into tuberculosis control programs by means of demonstrations, consultative services, operational studies and training activities.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,025	1,152	1,173
	Positions other than permanent	150	229	277
	Other personnel compensation	13	24	20
	Total personnel compensation	1,189	1,405	1,470
12	Personnel benefits	120	133	138
21	Travel and transportation of persons	148	160	160
22	Transportation of things	14	17	17
23	Rent, communications, and utilities	140	114	114
24	Printing and reproduction	11	9	9
25	Other services	274	287	288
	Services of other agencies		1	1
	Research contracts	180	183	183
	Payment to Bureau of State Services management fund	65	58	59
26	Supplies and materials	109	66	66
31	Equipment	49	15	15
41	Grants, subsidies, and contributions	4,456	4,403	3,846
	Total obligations	6,754	6,851	6,364

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	195	195	195
Full-time equivalent of other positions	25	36	42
Average number of all employees	199	221	227
Employees in permanent positions, end of year	179	187	187
Employees in other positions, end of year	36	28	37
Average GS grade	5.8	5.8	5.8
Average GS salary	$5,559	$5,837	$5,837

CONTROL OF VENEREAL DISEASES

To carry out the purposes of sections 314(a) and 363 of the Act with respect to venereal diseases and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for venereal disease control activities, in such amounts and upon such terms and conditions as the Surgeon General may determine; [$9,588,000] *$9,725,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Project grants	4,327	5,895	5,895
2. Research, training, and technical services	3,211	3,696	3,830
Total program costs, funded [1]	7,538	9,591	9,725
Change in selected resources [2]	26	16	
Total obligations	7,564	9,607	9,725
Financing:			
Comparative transfers to other accounts	406		
Unobligated balance lapsing	29		
New obligational authority	**8,000**	**9,607**	**9,725**
New obligational authority:			
Appropriation	**8,000**	**9,588**	**9,725**
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963		**19**	

[1] Includes capital outlay as follows: 1963, $72 thousand; 1964, $59 thousand; 1965, $60 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $59 thousand (1963 adjustments, −$1 thousand); 1963, $84 thousand; 1964, $100 thousand; 1965, $100 thousand.

1. *Project grants.*—This program entails the application of epidemiologic techniques of interview, reinterview, contact investigations, and cluster testing of every infectious syphilis case reported.

2. *Research, training, and technical services.*—Research and evaluation activities are directed toward maintenance of uniformly satisfactory nationwide serologic services; development and introduction of new syphilis diagnostic tests; development of an immunizing agent for syphilis; improvement of diagnostic techniques for gonorrhea; evaluation of more effective methods of therapy; and the improvement of control procedures.

Epidemiologic services are directed toward maintaining national and international intelligence and controlling venereal disease in areas of particular concentrations of agricultural, industrial and military personnel and in numerous small high-prevalence areas that might become the foci for spread of infection. Consultation is furnished to States through the regional offices in determining problem areas, infection sources, and control techniques

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

CONTROL OF VENEREAL DISEASES—continued

required. Scientific information and educational media are disseminated through State agencies.

The 1965 estimate provides for the continuation of the intensified education program directed primarily at teenage and other high risk groups and increased emphasis on behavioral research.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,163	2,423	2,529
	Positions other than permanent	1,617	3,200	3,200
	Other personnel compensation	23	40	31
	Total personnel compensation	3,803	5,663	5,760
12	Personnel benefits	281	374	382
21	Travel and transportation of persons	206	254	261
22	Transportation of things	57	63	63
23	Rent, communications, and utilities	26	25	25
24	Printing and reproduction	51	91	91
25	Other services	113	148	150
	Services of other agencies		13	13
	Research contracts	141	163	163
	Payment to Bureau of State Services management fund	62	93	95
26	Supplies and materials	155	135	137
31	Equipment	74	60	60
41	Grants, subsidies, and contributions	2,596	2,526	2,526
	Total obligations	7,564	9,607	9,725

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	330	344	344
Full-time equivalent of other positions	323	640	640
Average number of all employees	620	952	958
Employees in permanent positions, end of year	279	325	325
Employees in other positions, end of year	422	714	714
Average GS grade	8.8	8.8	8.8
Average GS salary	$7,355	$7,850	$7,850

DENTAL SERVICES AND RESOURCES

To carry out sections 301 and 311 of the Act, and for training grants under section 422 of the Act, with respect to dental health activities, except as otherwise provided for the National Institute of Dental Research, [$6,218,000] *$6,671,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $12 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	485	664	795
(b) Training	2,161	2,161	2,269
2. Research, training, and technical services	2,681	3,441	3,607
Total program costs, funded [1]	5,328	6,266	6,671
Program by activities—Continued			
Change in selected resources [2]	311		
Total obligations	5,639	6,266	6,671
Financing:			
Comparative transfer from other accounts	−2,664	−12	
Unobligated balance lapsing	24		
New obligational authority	**2,999**	**6,254**	**6,671**
New obligational authority:			
Appropriation	3,006	6,218	6,671
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−7	−24	
Appropriation (adjusted)	**2,999**	**6,194**	**6,671**
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963		**60**	

[1] Includes capital outlay as follows: 1963, $139 thousand; 1964, $154 thousand; 1965, $77 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $256 thousand (1963 adjustment, $3 thousand); 1963, $571 thousand; 1964, $571 thousand; 1965, $571 thousand.

1. *Grants*—(a) *Research.*—Grants are made to health agencies, educational institutions, and other research organizations to support investigations in dental health. Foremost among the research areas in community dental health which will be emphasized in 1965 are therapeutic and preventive dental services, and the organization, economics and administration of dental care programs. Grants are also available for supporting research into more effective methods of utilizing dental and auxiliary personnel, in the newer methods of communicating knowledge to health practitioners and the public, in the characteristics of dental diseases and conditions in populations and into the social and interpersonal aspects of health behavior. Approximately 34 research projects will be supported in 1965 as compared to 25 in 1964.

(b) *Training.*—Grants and awards will be made to 45 schools of dentistry in 1965 for training dental students in the effective use of dental assistants and other auxiliaries. The $108 thousand increase will permit expansion of the scope and depth of the training programs now in existence.

2. *Research, training, and technical services.*—Funds are provided to study the status of the Nation's dental health and of its dental manpower supply, to conduct studies and demonstrations relating to the development and application of methods for preventing and controlling dental diseases and disorders which can be applied on a community basis, to investigate and develop methods for extending the availability of dental care to the American people, and to provide professional and technical assistance relating to these activities. The increase in 1965 will be used primarily to initiate or expand programs in the areas of manpower supply and utilization (expansion of the duties of dental auxiliaries), in the development of the epidemiological and training programs at the Dental Health Center, and in research and development in dental technology.

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,303	1,765	1,878
Positions other than permanent	312	355	359
Other personnel compensation	2	12	8
Total personnel compensation	1,617	2,133	2,246
12 Personnel benefits	172	228	236
21 Travel and transportation of persons	162	185	193
22 Transportation of things	26	20	19
23 Rent, communications, and utilities	54	72	74
24 Printing and reproduction	44	36	36
25 Other services	215	158	176
Research contracts	364	316	316
Payment to—			
Bureau of State Services management fund	68	146	154
National Institutes of Health management fund	8	9	9
26 Supplies and materials	73	68	75
31 Equipment	190	71	75
41 Grants, subsidies, and contributions	2,646	2,825	3,064
Total obligations	5,639	6,266	6,671

Personnel Summary

Total number of permanent positions	198	211	220
Full-time equivalent of other positions	68	77	78
Average number of all employees	234	282	291
Employees in permanent positions, end of year	182	206	213
Employees in other positions, end of year	130	112	113
Average GS grade	8.0	8.1	8.2
Average GS salary	$7,115	$7,742	$7,779

NURSING SERVICES AND RESOURCES

To carry out sections 301 and 311 of the Act with respect to nursing services and resources, [and to carry out section 307 of the Act, $11,217,000] *$4,062,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $6 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	1,814	1,999	1,977
(b) Fellowships	276	313	362
(c) Training	7,625	7,609	364
2. Research, training, and technical services	1,027	1,342	1,359
Total program costs, funded [1]	10,742	11,263	4,062
Change in selected resources [2]	104		
Total obligations	10,846	11,263	4,062
Financing:			
Comparative transfers from other accounts	−2,432	−6	
Unobligated balance lapsing	23		
New obligational authority	**8,437**	**11,257**	**4,062**

[1] Includes capital outlay as follows: 1963, $17 thousand; 1964, $8 thousand; 1965, $9 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $87 thousand (1963 adjustments, −$1 thousand); 1963, $191 thousand; 1964, $191 thousand; 1965, $191 thousand.

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	8,438	11,217	4,062
Transferred to—			
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)		−1	
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−1		
Appropriation (adjusted)	**8,437**	**11,216**	**4,062**
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963		**41**	

The division of nursing is concerned with improvement of nursing practices of all kinds in hospitals, in the home, in health agencies, and in other allied medical care facilities. Problems related to the quality of nursing service and education, nurse supply, distribution of nursing services, and nurse-patient relationships are dealt with by means of a balanced program of intramural research, consultation, research grants, fellowships, and research training grants.

1. *Grants*—(a) *Research.*—Grants are made to institutions and to individuals to undertake projects in the area of nursing research. Approximately 62 research projects will be supported in 1964 and 1965, compared with 65 in 1963.

(b) *Fellowships.*—Grants are awarded to individuals in order to increase the research manpower in the field of nursing. An estimated 60 fellowships will be supported in 1965, compared with an estimated 63 in 1964 and 62 in 1963.

(c) *Training.*—Research training grants are made to institutions to establish and expand training programs and to individuals for specialized training. Approximately 5 grants will be awarded in 1965, compared with 5 grants in 1964 and 1963.

Grants are provided for traineeships to prepare nurses to be teachers, supervisors, and administrators under section 307 of the Public Health Service Act, as amended. The estimated number of trainees in 1964 are 2,000 in the long-term program and 5,000 in the short-term program for a total of 7,000 trainees. The current authorization for this program expires June 30, 1964. Continuation of this program is the subject of a legislative proposal for 1965.

2. *Research, training, and technical services.*—By means of research, consultation, and application of research findings, professional guidance and leadership are provided in the improvement of nursing practices.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	630	846	877
Positions other than permanent	7	10	10
Other personnel compensation	3	4	2
Total personnel compensation	640	860	889

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

NURSING SERVICES AND RESOURCES—continued

Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
12	Personnel benefits	103	146	149
21	Travel and transportation of persons	82	101	95
22	Transportation of things	8	7	7
23	Rent, communications, and utilities	21	18	18
24	Printing and reproduction	21	17	15
25	Other services	176	95	86
	Payment to—			
	Bureau of State Services management fund	23	49	52
	National Institutes of Health management fund	23	27	27
26	Supplies and materials	13	9	9
31	Equipment	21	13	12
41	Grants, subsidies, and contributions	9,715	9,921	2,703
	Total obligations	10,846	11,263	4,062

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	125	134	134
Full-time equivalent of other positions	1	1	1
Average number of all employees	98	122	123
Employees in permanent positions, end of year	100	120	120
Employees in other positions, end of year	1	13	13
Average GS grade	6.8	6.8	6.8
Average GS salary	$6,123	$6,494	$6,494

Proposed for separate transmittal:

NURSING SERVICES AND RESOURCES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Professional nurse educational assistance (costs—obligations)	----------	----------	19,285
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	----------	**19,285**

Under proposed legislation, 1965.—Legislation is recommended to authorize a program of grant and loan support for nursing students and the institutions providing their education. The proposed legislation will include an extension of existing authority for graduate nurse traineeships contained in section 307 of the Public Health Service Act, merit traineeships for highly qualified high school students, a long-term loan program for the financial support of undergraduate students, and project grants to improve the programs of nursing education, utilization, and recruitment.

The legislation provides for construction grant support beginning in 1966 preceded by comprehensive planning grants.

HOSPITAL CONSTRUCTION ACTIVITIES

To carry out the provisions of title VI of the Act, as amended, *and parts B and C of the Mental Retardation Facilities Construction Act (77 Stat. 284–290),* [$226,220,000] *$23,346,000,* of which [$150,000,000 shall be for grants or loans for hospitals, and related facilities pursuant to part C, $4,200,000] *$3,012,000* shall be for the purposes authorized in section 636 *of the Public Health Service Act,* [and $70,000,000 shall be for grants or loans for facilities pursuant to part G] *$7,500,000 shall remain available until expended for grants for facilities pursuant to part B of the Mental Retardation Facilities Construction Act, and $10,000,000 shall be for grants for facilities pursuant to part C of the Mental Retardation Facilities Construction Act: Provided,* That funds made available under section 636 *of the Public Health Service Act* for experimental or demonstration construction or equipment projects shall not be used to pay in excess of two-thirds of the cost of such projects as determined by the Surgeon General*: Provided further, That there may be transferred to this appropriation from "Grants for construction of community mental health centers" an amount not to exceed the sum of the allotment adjustments made by the Secretary pursuant to section 202(c) of the Community Mental Health Centers Act. (Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Note.—Includes $12 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Construction of hospitals, etc., under part C of the Public Health Service Act	153,845	146,972	105,000
(b) Construction of medical facilities under part G of the act:			
(1) Chronic disease hospitals	10,542	18,194	14,000
(2) Diagnostic or treatment centers	15,375	19,333	14,000
(3) Rehabilitation facilities	7,843	9,357	7,000
(4) Nursing homes	24,257	26,810	14,000
(c) Construction under the Mental Retardation Facilities and Community Mental Health Center Construction Act:			
(1) University-affiliated facilities for the mentally retarded under part B of title I of the act	----------	----------	7,500
(2) Facilities for the mentally retarded under part C of title I of the act	----------	----------	10,000
Total construction grants	211,862	220,666	171,500
2. Hospital and medical facility research	4,094	4,209	3,012
3. Operations and technical services	1,979	2,048	2,834
Total program costs, funded [1]	217,936	226,923	177,346
Change in selected resources [2]	115	----------	----------
Total obligations	218,051	226,923	177,346
Financing:			
Comparative transfer from other accounts	----------	−12	----------
Unobligated balance brought forward	−146,879	−154,666	−154,000
Unobligated balance carried forward	154,666	154,000	----------
Unobligated balance lapsing	376	----------	----------
New obligational authority	**226,214**	**226,245**	**23,346**

[1] Includes capital outlay as follows: 1963, $65 thousand; 1964, $10 thousand; 1965, $54 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $165 thousand (1963 adjustments, $2 thousand); 1963, $282 thousand; 1964, $282 thousand; 1965, $282 thousand.

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	226,220	226,220	23,346
Transferred to—			
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)		−1	
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−6		
Appropriation (adjusted)	**226,214**	**226,219**	**23,346**
Proposed transfer from "National Heart Institute" due to the Uniformed Services Pay Act of 1963		**26**	

Federal funds are provided on a grant or loan basis to assist States, other public agencies, and nonprofit organizations in the construction of hospitals, rehabilitation facilities, diagnostic or diagnostic and treatment centers, nursing homes, public health centers, and related health facilities. Second, funds are provided to permit the Surgeon General to conduct research, experiments, and demonstrations relating to the effective development and utilization of hospital services, and resources, and to make grants-in-aid to States, political subdivisions, universities, hospitals, and other public and private nonprofit institutions or organizations for such projects. Funds are also provided for grants to public and nonprofit agencies for the construction of experimental units of hospital and other health facilities. Third, State agencies are provided technical assistance in making inventories of their hospitals, public health centers, and other classes of facilities, in determining the type, size, and location of additional facilities required, and in developing coordinated programs, to meet the indicated needs. Technical assistance is also provided to States and upon request to communities regarding the planning, programing, and design of hospital and medical facilities. Fourth, proposed hospital and other health facility projects are reviewed to determine eligibility and compliance with the law and regulations. State plans and their annual revisions are reviewed and approved. Project applications, plans and specifications, wage rates, contracts, and payment requests are reviewed for compliance with standards.

Funds for construction purposes are allocated to the States on the basis of a formula which takes into account population and per capita income. Payments are computed and made as construction progresses.

As of November 30, 1963, a total of 6,975 construction projects had been approved, of which 5,648 were completed and in operation, 1,069 under construction, and 258 in preconstruction stages. Upon completion, these projects will provide 296,735 hospital beds, and 1,968 public health and other medical facilities. Of the approved projects 59% were for general hospitals, 2% for mental hospitals, 1% for tuberculosis hospitals, 4% for chronic disease hospitals, 7% for nursing homes, 14% for public health centers and State health department laboratories, 8% for diagnostic centers, and 4% for rehabilitation centers.

Funds are included for grants to assist in the construction of mental retardation facilities associated with a college or a university as well as other community based nonprofit facilities for the mentally retarded. A supplemental appropriation for 1964 is pending before Congress.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,749	2,072	2,506
	Positions other than permanent	8	10	20
	Other personnel compensation		16	9
	Total personnel compensation	1,757	2,098	2,535
12	Personnel benefits	151	187	224
21	Travel and transportation of persons	170	165	254
22	Transportation of things	9	9	12
23	Rent, communications, and utilities	24	25	50
24	Printing and reproduction	80	36	117
25	Other services	49	73	99
	Services of other agencies		1	
	Research contracts	195	115	115
	Payment to Bureau of State Services management fund	64	46	67
26	Supplies and materials	27	15	45
31	Equipment	65	10	60
33	Investments and loans	103		
41	Grants, subsidies, and contributions	215,358	224,143	173,768
	Total obligations	218,051	226,923	177,346

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	243	245	287
Full-time equivalent of other positions	1	1	2
Average number of all employees	199	219	265
Employees in permanent positions, end of year	205	225	280
Employees in other positions, end of year	12	1	2
Average GS grade	9.5	9.5	9.4
Average GS salary	$8,706	$9,213	$9,020

Appropriation pending before Congress:

HOSPITAL CONSTRUCTION ACTIVITIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
University affiliated facilities for the mentally retarded (costs—obligations)		5,049	
Financing:			
New obligational authority (pending appropriation)		**5,049**	

Under existing legislation, 1964.—A supplemental appropriation has been requested to initiate grant support of the construction of university based mental retardation facilities as authorized in the Mental Retardation Facilities Construction Act.

Proposed for separate transmittal:

HOSPITAL CONSTRUCTION ACTIVITIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Medical facility planning and construction support (costs—obligations)			270,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**270,000**

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

COMMUNITY HEALTH—Continued

Proposed for separate transmittal—Continued

HOSPITAL CONSTRUCTION ACTIVITIES—continued

Under proposed legislation, 1965.—Legislation is recommended to provide a 5-year extension of grant support for construction of public and nonprofit hospitals and other types of medical facilities authorized in title VI of the Public Health Service Act. The legislation will also provide for initiation of a program for the modernization and replacement of obsolete facilities, a system of project grants to support public and nonprofit groups in the development of comprehensive area plans for constructing medical facilities, and for authority to guarantee private loans for the construction of nonprofit health facilities and proprietary nursing homes.

HEALTH PROFESSIONS EDUCATIONAL ASSISTANCE

To carry out parts B and C of title VII of the Public Health Service Act, $85,782,000, of which $45,000,000 is for grants to assist in construction of new teaching facilities pursuant to paragraph (1) of section 720 of the Act, $15,000,000 is for grants to assist in construction of new teaching facilities for dentists pursuant to paragraph (2) of section 720, $15,000,000 is for grants for replacement or rehabilitation of existing teaching facilities pursuant to paragraph (3) of section 720, and $10,200,000 is for loans and for assisting in the establishment and operation of student loan funds pursuant to such part C: Provided, That amounts appropriated herein for grants and loans shall remain available until expended.

LOANS AND PAYMENTS FOR THE NEXT SUCCEEDING FISCAL YEAR

For making, after March 31 of the current fiscal year, loans and payment to schools under part C of title VII of the Public Health Service Act for the first quarter of the next succeeding fiscal year such sums as may be necessary, and the obligations incurred and expenditures made hereunder shall be charged to the appropriation for that purpose for such fiscal year: Provided, That such payments to schools pursuant to this paragraph may not exceed 50 percent of the amount authorized in such part C for this purpose for the next succeeding fiscal year.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants for construction of teaching facilities for medical, dental, and other health personnel			75,000
2. Student loans			10,200
3. Operations and technical services			582
Total obligations			85,782
Financing:			
New obligational authority: Appropriation			**85,782**

1. *Grants.*—This program for 1964 and 1965 provides grants for construction and expansion of medical and other health profession schools, and for remodeling, modernization and replacing of existing schools.

2. *Student loans.*—Under this program student loan funds are to be established by participating universities from which low interest loans will be made to medical, dental, and osteopathic students who need such financial assistance in order to pursue their courses of study.

3. *Operations and technical services.*—Technical assistance and consultation services are provided for the planning and construction of facilities and for the administration of the student loan program.

A supplemental appropriation for 1964 is pending before Congress.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions			419
	Positions other than permanent			1
	Other personnel compensation			1
	Total personnel compensation			421
12	Personnel benefits			42
21	Travel and transportation of persons			53
22	Transportation of things			2
23	Rent, communications, and utilities			20
24	Printing and reproduction			14
25	Other services			4
	Payment to Bureau of State Services management fund			12
26	Supplies and materials			8
31	Equipment			6
33	Investments and loans			10,200
41	Grants, subsidies, and contributions			75,000
	Total obligations			85,782

Personnel Summary

Total number of permanent positions			46
Average number of all employees			42
Employees in permanent positions, end of year			42
Employees in other positions, end of year			0
Average GS grade			10.2
Average GS salary			$9,019

Appropriation pending before Congress:

HEALTH PROFESSIONS EDUCATIONAL ASSISTANCE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants for construction of teaching facilities for medical, dental, and other health personnel		25,000	
2. Student loans		5,100	
3. Operations and technical services		290	
Total obligations		30,390	
Financing:			
New obligational authority (pending supplemental appropriation)		**30,390**	

Under existing legislation, 1964.—A supplemental appropriation has been requested to initiate grant support for the construction of medical and dental educational facilities and loans to students of medicine, dentistry, and osteopathy as authorized in the Health Professions Educational Assistance Act of 1963.

[GEORGE WASHINGTON UNIVERSITY HOSPITAL CONSTRUCTION]

[For grants to assist in the expansion and improvement of the facilities of the George Washington University Hospital, as authorized by the Act of May 31, 1962 (Public Law 87-460), $2,500,000, to remain available until expended.] (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants for construction (costs—obligations) (object class 41)		2,500	
Financing:			
New obligational authority (appropriation)		**2,500**	

Environmental Health

ENVIRONMENTAL HEALTH SCIENCES

To carry out, except as otherwise provided for, sections 301, 311, and 314(c) of the Act with respect to environmental health and arctic health activities, [$4,224,000] *$10,890,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $123 thousand for activities previously carried under the following titles (in thousands of dollars):

"Air pollution"	20
"Environmental engineering and sanitation"	12
"Occupational health"	7
"Radiological health"	33
"Water supply and water pollution control"	49
"Salaries and expenses, Office of the Surgeon General"	2

The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research		1,608	3,447
(b) Training	1,216	1,519	2,862
2. Arctic Health Research Center	754	751	783
3. Research, training, and technical services	56	453	3,798
Total program costs, funded [1]	2,027	4,331	10,890
Change in selected resources [2]		24	
Total obligations	2,027	4,355	10,890
Financing:			
Comparative transfers from other accounts	−2,027	−120	
New obligational authority		**4,235**	**10,890**
New obligational authority:			
Appropriation	0	4,224	10,890
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		−4	
Appropriation (adjusted)	**0**	**4,220**	**10,890**
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963		**15**	

[1] Includes capital outlay as follows: 1963, $58 thousand; 1964, $237 thousand; 1965, $459 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, $24 thousand; 1965, $24 thousand.

This appropriation finances extramural and intramural research and training activities which are basic to all environmental health programs. These activities, together with those funded by the categorical appropriations, make possible a unified approach to study of the health of man in his total environment.

1. *Grants*—(a) *Research.*—Research grants are made to investigators at universities and other research institutions which are multi-categorical in purpose or scope and which cannot appropriately be funded in a categorical appropriation. Approximately 65 projects will be supported in 1965 as compared to 31 in 1964.

(b) *Training.*—Grants are made to colleges and universities to provide support for the development and improvement of broad-based engineering and scientific competencies required for environmental health research. Approximately 65 grants will be supported in 1965 as compared to 35 in 1964.

2. *Arctic Health Research Center.*—At the Arctic Health Research Center in Alaska, studies are made on problems of environmental sanitation, endemic and epidemic communicable diseases, including diseases transmissible from animals to man, and the nutritional and physiologic problems of arctic life. The program will continue at the 1964 level.

3. *Research, training, and technical services.*—Research on problems of common interest to all the environmental health programs is undertaken in the areas of toxicology, pharmacology, and physiology; applied mathematics and statistics; and pesticides. The increase in 1965 will be used primarily to expand basic toxicological studies and to increase the number and scope of research studies and investigations on the health hazards of pesticides. A supplemental appropriation request for 1964 has been submitted to the Congress in order to initiate an expanded pesticides research program.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	421	554	1,132
	Positions other than permanent	3	3	13
	Other personnel compensation	87	98	100
	Total personnel compensation	511	655	1,245
12	Personnel benefits	51	64	132
21	Travel and transportation of persons	34	64	140
22	Transportation of things	16	19	44
23	Rent, communications, and utilities	59	41	208
24	Printing and reproduction	3	9	24
25	Other services	27	53	92
	Research contracts		103	1,907
	Services of other agencies		8	45
	Payment to—			
	Bureau of State Services management fund	9	26	86
	National Institutes of Health management fund			46
26	Supplies and materials	73	74	153
31	Equipment	26	112	459
32	Lands and structures	2		
41	Grants, subsidies, and contributions	1,216	3,127	6,309
	Total obligations	2,027	4,355	10,890

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	72	87	197
Full-time equivalent of other positions		1	2
Average number of all employees	61	75	148
Employees in permanent positions, end of year	69	87	195
Employees in other positions, end of year	0	0	5
Average GS grade	7.2	7.9	8.4
Average GS salary	$6,589	$7,581	$7,725
Average salary of ungraded positions	$7,667	$7,667	$7,667

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

ENVIRONMENTAL HEALTH—Continued

Appropriation pending before Congress:

ENVIRONMENTAL HEALTH SCIENCES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Research, training, and technical services (costs—obligations)		1,200	
Financing:			
New obligational authority (pending appropriation)		**1,200**	

Under existing legislation, 1964.—A supplemental appropriation has been requested to initiate certain activities recommended in the report of the President's Science Advisory Committee on the "Use of Pesticides." The funds will be used to study (1) the means and level of exposure to pesticides of persons in several selected communities, (2) the health effect on people of relatively intensive exposure to pesticides by reason of their occupation, and (3) the toxicity of pesticides on living systems.

AIR POLLUTION

To carry out the [Act of July 14, 1955, as amended (42 U.S.C. 1857–1857f), and for expenses necessary to carry out the purposes of sections 301 and 311 of the Act relating to air pollution] *Clean Air Act*, including purchase of not to exceed three passenger motor vehicles, and hire, maintenance, and operation of aircraft; [$12,954,000] *$22,030,000*, to remain available only until June 30, [1964] *1965*. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $11 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Excludes $20 thousand for activities transferred in the estimates to "Environmental health sciences." The amounts obligated in 1963 and 1964 are shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	2,925	3,851	4,786
(b) Fellowships	59	127	252
(c) Training	394	873	998
(d) Control programs			4,400
(e) Survey and demonstration			765
2. Research, training, technical services, and enforcement	6,993	8,122	10,829
Total program costs, funded [1]	10,371	12,973	22,030
Change in selected resources [2]	645		
Total obligations	11,016	12,973	22,030
Financing:			
Comparative transfers to other accounts	16	19	
Unobligated balance lapsing	33		
New obligational authority	**11,065**	**12,992**	**22,030**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	11,069	12,954	22,030
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−4	−21	
Appropriation (adjusted)	**11,065**	**12,933**	**22,030**
Proposed transfer from "National Heart Institute," due to Uniformed Services Pay Act of 1963		**59**	

[1] Includes capital outlay as follows: 1963, $339 thousand; 1964, $400 thousand; 1965, $642 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $409 thousand (1963 adjustments, −$61 thousand); 1963, $993 thousand; 1964, $993 thousand; 1965, $993 thousand.

This appropriation finances all activities related to the investigation of the causes of air pollution, the determination of the effects of air pollution upon life and property, and the development of effective means of prevention and control of air pollution.

1. *Grants*—(a) *Research.*—Research grants are made to investigators at universities and other research institutions to conduct research into air pollution problems. Approximately 178 grants will be supported in 1965 as compared to 142 in 1964 and 97 in 1963.

(b) *Fellowships.*—Fellowship awards support postgraduate training of individual scientists and engineers in air pollution research and control activities. It is estimated that in 1965, 38 fellowships will be awarded as compared with 19 in 1964 and 9 in 1963.

(c) *Training.*—Grants are awarded to universities to support the development and improvement of graduate level curricula dealing with air pollution problems and to provide student stipends. Approximately 19 grants will be awarded in 1965 as compared to 17 in 1964 and 10 in 1963.

(d) *Control programs.*—Grants will be made to air pollution control agencies to establish, develop, and improve programs for the prevention and control of air pollution.

(e) *Survey and demonstration.*—Grants will be made to States and communities to assess their air pollution problems. In 1965, it is estimated that from 25 to 35 grants will be awarded. States and communities will be required to match Federal funds on a ratio of 1 to 2.

2. *Research, training, technical services, and enforcement.*—This program is devoted to research designed to determine the nature, the effects, and the means for control and prevention of air pollution. Technical services are rendered to State and local health and air pollution control agencies, universities, and industry through consultations, collaborative surveys, and dissemination of technical information. In addition, a committee will be established for review of automotive pollution control measures. Short-term technical training on all aspects of air pollution is provided by the Public Health Service to State and local agency personnel and to industry personnel responsible for industrial plant air pollution control. In 1965 increases are provided for research into the control and extraction of sulfur from fuels; mesoscale meteorological studies concerned with the intra- and interurban transport of air pollutants; and assessment of automotive emission control through design and modification

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of engines and related equipment; development of air quality criteria; and development of control devices. Enforcement activities and permits to Federal installations will also be emphasized.

A supplemental appropriation for 1964 is anticipated for separate transmittal to initiate the new and expanded programs authorized by the Clean Air Act of 1963.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,447	2,985	3,819
	Positions other than permanent	71	66	110
	Other personnel compensation	7	23	17
	Total personnel compensation	2,525	3,074	3,946
12	Personnel benefits	338	379	469
21	Travel and transportation of persons	260	262	340
22	Transportation of things	42	40	63
23	Rent, communications, and utilities	136	148	232
24	Printing and reproduction	112	80	140
25	Other services	216	242	334
	Research contracts	1,449	1,200	1,857
	Services of other agencies	905	1,045	1,400
	Payment to—			
	Bureau of State Services management fund	857	899	918
	National Institutes of Health management fund	37	51	56
26	Supplies and materials	318	300	430
31	Equipment	441	400	642
32	Lands and structures	2	2	2
41	Grants, subsidies, and contributions	3,378	4,851	11,201
	Total obligations	11,016	12,973	22,030

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	407	419	558
Full-time equivalent of other positions	14	14	23
Average number of all employees	373	410	523
Employees in permanent positions, end of year	374	419	542
Employees in other positions, end of year	22	18	23
Average GS grade	7.8	8.1	8.1
Average GS salary	$7,108	$7,748	$7,771

Proposed for separate transmittal:

AIR POLLUTION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Control programs	----------	2,000	---------
2. Research, training, technical services, and enforcement	----------	200	---------
Total program costs, funded—obligations	----------	2,200	---------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	2,200	---------

Under existing legislation, 1964.—A supplemental appropriation is anticipated for 1964 to carry out the purposes of the Clean Air Act. Grants will be made to air pollution control agencies for the development, establishment, or improvement of programs for the prevention and control of air pollution. Other areas of principal emphasis will be extraction of sulfur from fuels; development of new devices for pollution abatement; development of air quality criteria; initiation of an abatement program; establishment of a committee on automotive and fuel pollution; and development of a permit system to control pollution from Federal installations.

[MILK, FOOD, INTERSTATE, AND COMMUNITY SANITATION]

ENVIRONMENTAL ENGINEERING AND SANITATION

To carry out sections 301, 311, and 361 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to milk, food, and community sanitation, and interstate quarantine activities, [including purchase of not to exceed two passenger motor vehicles, $9,009,000] *$9,215,000. (Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Note.—Includes $18 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Excludes $12 thousand for activities transferred in the estimates to "Environmental health sciences." The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Research grants	3,979	5,020	4,977
2. Research, training, and technical services	4,554	4,067	4,238
Total program costs, funded [1]	8,533	9,087	9,215
Change in selected resources [2]	−816	----------	---------
Total obligations	7,716	9,087	9,215
Financing:			
Comparative transfers to and from other accounts	761	−4	---------
Unobligated balance lapsing	53	----------	---------
New obligational authority	**8,530**	**9,083**	**9,215**
New obligational authority:			
Appropriation	8,536	9,009	9,215
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−6	----------	---------
Appropriation (adjusted)	**8,530**	**9,009**	**9,215**
Proposed transfer from "National Heart Institute," due to Uniformed Services Pay Act of 1963	----------	**74**	---------

[1] Includes capital outlay as follows: 1963, $1,537 thousand; 1964, $690 thousand; 1965, $105 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,646 thousand (1963 adjustments, −$17 thousand); 1963, $813 thousand; 1964, $813 thousand; 1965, $813 thousand.

This program provides national leadership for improving public health protection through research and technical assistance to States, municipalities, and industry to assist them in coping with health problems of the environment. Attention is given to assure that only safe water, milk, shellfish, and food supplies are served to the public and to the 2 million travelers carried per day on interstate conveyances, and to stimulate creation and maintenance of healthful environments.

1. *Research grants.*—Research grants are made to investigators at universities and other research institutions to conduct research in milk, food, and shellfish sanitation and technology, solid wastes disposal, indi-

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

ENVIRONMENTAL HEALTH—Continued

[MILK, FOOD, INTERSTATE, AND COMMUNITY SANITATION]

ENVIRONMENTAL ENGINEERING AND SANITATION—continued

vidual water supply and sewage disposal, recreational sanitation, and planning to alleviate environmental health problems of metropolitan areas. Approximately 238 research projects will be supported in 1965 and in 1964 and 203 in 1963.

2. *Research, training, and technical services.*—By means of research, standards development, interstate regulatory and certification activities, technical assistance, training, and inspections are provided to States and the local communities for improved health protection of the public. The increase in 1965 will provide for conducting training courses at field locations and developing new training methods.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	PUBLIC HEALTH SERVICE			
11	Personnel compensation:			
	Permanent positions	1,560	2,350	2,445
	Positions other than permanent	45	36	36
	Other personnel compensation	4	15	8
	Total personnel compensation	1,609	2,400	2,489
12	Personnel benefits	277	386	392
21	Travel and transportation of persons	319	320	330
22	Transportation of things	43	43	44
23	Rent, communications, and utilities	75	77	82
24	Printing and reproduction	49	43	53
25	Other services	53	71	126
	Services of other agencies	2	2	2
	Research contracts	44	50	50
	Payment to—			
	Bureau of State Services management fund	381	403	403
	National Institutes of Health management fund	56	66	65
26	Supplies and materials	155	114	118
31	Equipment	521	64	69
32	Lands and structures	134	15	15
41	Grants, subsidies, and contributions	3,979	5,020	4,977
	Total, Public Health Service	7,697	9,074	9,215
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21	Travel and transportation of persons	1		
25	Other services	19	13	
	Total, General Services Administration	20	13	
	Total obligations	7,716	9,087	9,215

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	345	358	363
Full-time equivalent of other positions	7	6	6
Average number of all employees	246	340	344
Employees in permanent positions, end of year	264	358	361
Employees in other positions, end of year	31	10	10
Average GS grade	7.2	7.3	7.3
Average GS salary	$6,573	$6,984	$6,994
Average salary of ungraded positions	$5,297	$5,297	$5,297

OCCUPATIONAL HEALTH

To carry out sections 301 and 311 of the Act, and for expenses necessary for demonstrations and training personnel for State and local health work under section 314(c) of the Act, with respect to occupational health, [$4,990,000, of which $500,000 shall be available for the continuation of the study of pulmonary diseases of coal miners] *$5,215,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $7 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.
Excludes $7 thousand for activities transferred in the estimates to "Environmental health sciences." The amounts obligated in 1963 and 1964 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Research grants	1,747	2,197	2,337
2. Research, training, and technical services	2,357	2,845	2,878
Total program costs, funded [1]	4,104	5,042	5,215
Change in selected resources [2]	−9		
Total obligations	4,095	5,042	5,215
Financing:			
Comparative transfers to and from other accounts	2	−3	
Unobligated balance lapsing	24		
New obligational authority	**4,121**	**5,039**	**5,215**
New obligational authority:			
Appropriation	4,122	4,990	5,215
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−1		
Appropriation (adjusted)	**4,121**	**4,990**	**5,215**
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963		49	

[1] Includes capital outlay as follows: 1963, $60 thousand; 1964, $116 thousand; 1965, $60 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $290 thousand (1963 adjustments, −$27 thousand); 1963, $255 thousand; 1964, $255 thousand; 1965, $255 thousand.

1. *Research grants.*—Grants are made to individuals, organizations, and institutions for research studies of hazards and diseases related to the occupational environment. Approximately 66 research projects will be supported in 1965, as compared to 72 in 1964, and 61 in 1963.

2. *Research, training, and technical services.*—Research on occupational hazards and diseases is conducted and assistance provided to Federal, State, and local agencies and to industry in preventing and controlling occupational hazards and diseases. In 1965 the program will be continued at the 1964 level of operations.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,271	1,520	1,637
	Positions other than permanent	28	40	40
	Other personnel compensation	5	13	11
	Total personnel compensation	1,304	1,573	1,688
12	Personnel benefits	160	190	203
21	Travel and transportation of persons	204	235	231

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Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
22	Transportation of things	20	24	16
23	Rent, communications, and utilities	50	46	53
24	Printing and reproduction	19	31	31
25	Other services	164	48	49
	Research contracts	108	337	300
	Services of other agencies	21	20	20
	Payment to—			
	Bureau of State Services management fund	108	114	114
	National Institutes of Health management fund	18	29	30
26	Supplies and materials	82	81	83
31	Equipment	89	116	60
32	Lands and structures	1		
41	Grants, subsidies, and contributions	1,747	2,197	2,337
	Total obligations	4,095	5,042	5,215

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	194	228	228
Full-time equivalent of other positions	6	7	7
Average number of all employees	177	203	216
Employees in permanent positions, end of year	191	228	227
Employees in other positions, end of year	1	3	7
Average GS grade	7.5	7.5	7.5
Average GS salary	$7,357	$7,433	$7,433

RADIOLOGICAL HEALTH

To carry out sections 301, 311, and 314(c) of the Act, with respect to radiological health, including grants for training of radiological health specialists; purchase of not to exceed [three] *two* passenger motor vehicles of which one shall be for replacement only; and hire, maintenance, and operation of aircraft; [$19,145,000] *$19,640,000*, of which [$2,000,000] *$2,500,000* shall be available only for allotments and payments to States pursuant to such section 314(c) for the establishment and maintenance of adequate radiological public health services. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $49 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Excludes $33 thousand for activities transferred in the estimates to "Environmental health sciences." The amounts obligated in 1963 and 1964 are shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	1,544	2,209	2,164
(b) Training	1,730	2,500	2,500
(c) State program development	1,394	2,000	2,500
2. Research, training, and technical services	9,961	12,681	12,476
Total program costs, funded [1]	14,629	19,390	19,640
Change in selected resources [2]	706		
Total obligations	15,335	19,390	19,640
Financing:			
Comparative transfers to and from other accounts	35	−25	
Unobligated balance lapsing	455		
New obligational authority	**15,825**	**19,365**	**19,640**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	15,875	19,145	19,640
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−50	−25	
Appropriation (adjusted)	**15,825**	**19,120**	**19,640**
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963		245	

[1] Includes capital outlay as follows: 1963, $576 thousand; 1964, $1,289 thousand; 1965, $895 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,598 thousand (1963 adjustments, −$173 thousand); 1963, $2,131 thousand; 1964, $2,131 thousand; 1965, $2,131 thousand.

The Public Health Service conducts a national program for the prevention and control of radiological hazards to public health. The Service assesses the levels and effects of radiation exposure and, in cooperation with other agencies at Federal, State, and local levels, conducts programs to minimize such dangers. Such a program involves both basic and applied research on the sources, levels, effects of radiation, and means of protecting the public; the provision of technical information and assistance to State and local agencies in developing their own radiation protection programs; and a training program to provide the competencies needed in this new and expanding area of radiation protection and control.

1. *Grants*—(a) *Research.*—Research grants are administered to complement intramural research as an integral part of the overall research effort and to capitalize on the talents of nongovernmental scientists. Approximately 89 research projects will be supported in 1965 as compared to 91 in 1964 and 67 in 1963.

(b) *Training.*—Grants are made to institutions to provide support of new or expanded programs for training of radiological health specialists. Support of approximately 45 training projects will be provided in 1965. This is a continuation of the number expected to be supported during 1964 and compared to 32 in 1963.

(c) *State program development.*—Grants are made to States to provide financial assistance in the development of comprehensive State radiological health programs. Funds are allotted in accordance with a formula based on population, financial need, and the extent of the problem, with the requirement that they be matched by State funds on a 1-to-1 basis.

2. *Research, training, and technical services.*—Research is performed to determine the levels of radiation exposure of man from various sources and the precise biological effects, somatic and genetic, of such exposure, as well as means by which exposures can be reduced or prevented. Laboratory and surveillance activities are conducted to provide basic data needed for research and control work. Technical services are supplied to other Federal agencies, States, and local authorities. Training courses for State, local, and industry personnel are conducted through the training facilities in Rockville, Md., and Cincinnati, Ohio, as well as at various field locations such as Montgomery, Ala., Las Vegas, Nev., and Winchester, Mass.

In 1965 the training program will be expanded in order to help provide an adequate supply of qualified personnel to meet the manpower needs of a comprehensive national radiological health effort.

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

ENVIRONMENTAL HEALTH—Continued

RADIOLOGICAL HEALTH—continued

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,125	4,592	4,731
	Positions other than permanent	194	200	200
	Other personnel compensation	23	47	36
	Total personnel compensation	4,342	4,839	4,967
12	Personnel benefits	741	830	862
21	Travel and transportation of persons	505	630	637
22	Transportation of things	120	161	166
23	Rent, communications, and utilities	297	340	343
24	Printing and reproduction	97	206	209
25	Other services	674	848	853
	Research contracts	1,718	1,980	1,980
	Services of other agencies	79	100	100
	Payment to—			
	Bureau of State Services management fund	613	725	727
	National Institutes of Health management fund	20	29	28
26	Supplies and materials	586	704	709
31	Equipment	866	1,289	895
32	Lands and structures	7		
41	Grants, subsidies, and contributions	4,668	6,709	7,164
42	Insurance claims and indemnities	1		
	Total obligations	15,335	19,390	19,640

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	762	782	788
Full-time equivalent of other positions	33	31	31
Average number of all employees	738	763	768
Employees in permanent positions, end of year	721	782	786
Employees in other positions, end of year	105	90	69
Average GS grade	6.2	6.2	6.2
Average GS salary	$5,945	$6,185	$6,179
Average salary of ungraded positions	$4,461	$4,461	$4,461

WATER SUPPLY AND WATER POLLUTION CONTROL

To carry out sections 301, 311, and 361 of the Act with respect to water supply and water pollution control, and to carry out the Federal Water Pollution Control Act, as amended (33 U.S.C. 466–466d, 466f–466k), [$28,980,000] *$34,420,000*, including $4,700,000 for grants to States and $300,000 for grants to interstate agencies under section 5 of the Federal Water Pollution Control Act, as amended [, and of which $500,000 shall be available for the comprehensive study of the Ohio River basin]. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $23 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Excludes $49 thousand for activities transferred in the estimates to "Environmental health sciences." The amounts obligated in 1963 and 1964 are shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	3,236	4,229	5,210
(b) Fellowships	282	474	617
(c) Training	1,100	2,000	2,000
(d) Control programs	4,722	5,000	5,000
(e) Demonstration	500	625	625

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. Direct operations:			
(a) Comprehensive planning	4,199	5,577	6,821
(b) Enforcement	2,689	3,642	3,718
(c) Research, training, and technical services	6,506	8,366	9,866
Total program costs, funded [1]	23,234	29,913	33,857
Change in selected resources [2]	979	−876	563
Total obligations	24,213	29,037	34,420
Financing:			
Comparative transfers to and from other accounts	21	23	
Unobligated balance lapsing	434		
New obligational authority	**24,668**	**29,060**	**34,420**
New obligational authority:			
Appropriation	24,707	28,980	34,420
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−39	−50	
Appropriation (adjusted)	**24,668**	**28,930**	**34,420**
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963		**130**	

[1] Includes capital outlay as follows: 1963, $1,414 thousand; 1964, $1,189 thousand; 1965, $1,200 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $869 thousand (1963 adjustments, −$81 thousand); 1963, $1,767 thousand; 1964, $891 thousand; 1965, $1,454 thousand.

1. *Grants*—(a) *Research.*—Grants are made to public or private agencies, institutions, and to individuals for research into problems related to water supply and pollution control. Approximately 264 projects will be supported in 1965 as compared to 215 in 1964 and 183 in 1963.

(b) *Fellowships.*—These awards support the graduate and postgraduate training of individual scientists and engineers in water pollution control research. It is estimated that in 1965, 87 fellowships will be awarded to outstanding scientists as compared with 68 in 1964 and 45 in 1963.

(c) *Training.*—Grants are awarded to colleges and universities to help expand training of the scientific and engineering manpower required for research and technical operations in water pollution control. It is estimated that 57 training projects will be supported in 1965, the same as in 1964.

(d) *Control programs.*—Grants are made to States and interstate water pollution control agencies to assist them in establishing and maintaining adequate programs for the prevention and control of water pollution.

(e) *Demonstration.*—Grants are awarded to public and private institutions and agencies to support field investigations and studies of an applied nature which will test and illustrate the applicability of research findings and newly developed techniques to problems of water supply and pollution control. It is anticipated that 20 grants will be supported in 1965 as compared to 18 in 1964 and 14 in 1963.

2. *Direct operations*—(a) *Comprehensive planning.*—Develop comprehensive river basin water pollution control programs to conserve the waters of the Nation for public water supplies, propagation of fish and aquatic life and

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wildlife, recreational purposes, and agricultural, industrial, and other legitimate uses. The 1965 funds will permit expanding six existing studies and allow the initiation of one new study.

(b) *Enforcement.*—Investigate, document, and carry out water pollution control enforcement actions. Expansion for 1965 is designed to meet additional needs on existing studies and activate as necessary other new field studies and enforcement actions.

(c) *Research, training, and technical services.*—Conduct research, field studies and demonstrations of water pollution problems, provides technical assistance and training to Federal, State, and local agencies and their personnel; collect and disseminate basic data; and service the extramural grant program and the waste treatment works construction grants to meet the responsibilities placed upon the Secretary by the Federal Water Pollution Control Act.

The 1965 increase is principally to expand special field studies and plan for the activities to be located in the new regional water and the national water quality standards laboratories. Funds are included to initiate two projects on developing efficient methods for preventing pollution from acid mine drainage. These projects will be conducted jointly with the Department of Interior.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	6,018	8,150	9,460
	Positions other than permanent	340	308	343
	Other personnel compensation	24	76	55
	Total personnel compensation	6,382	8,534	9,858
12	Personnel benefits	893	1,180	1,343
21	Travel and transportation of persons	860	1,077	1,185
22	Transportation of things	114	172	266
23	Rent, communications, and utilities	316	429	546
24	Printing and reproduction	158	196	209
25	Other services	783	800	1,217
	Research contracts	768	600	600
	Services of other agencies	522	640	1,146
	Contracts for construction	----------	----------	1,100
	Payment to—			
	Bureau of State Services management fund	1,146	1,365	1,372
	National Institutes of Health management fund	42	56	68
26	Supplies and materials	663	776	865
31	Equipment	1,719	884	1,193
32	Lands and structures	7	----------	----------
41	Grants, subsidies, and contributions	9,840	12,328	13,452
	Total obligations	24,213	29,037	34,420

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,138	1,338	1,561
Full-time equivalent of other positions	50	45	52
Average number of all employees	1,012	1,232	1,365
Employees in permanent positions, end of year	1,049	1,338	1,559
Employees in other positions, end of year	104	49	51
Average GS grade	7.6	7.7	7.8
Average GS salary	$7,072	$7,384	$7,417
Average salary of ungraded positions	$5,480	$5,336	$5,336

GRANTS FOR WASTE TREATMENT WORKS CONSTRUCTION

For payments under section 6 of the Water Pollution Control Act, as amended (33 U.S.C. 466e), $90,000,000: *Provided,* That allotments under such section 6 for the current fiscal year shall be made on the basis of $100,000,000: *Provided further,* That none of the sums allotted to a State shall remain available for obligation after December 31, [1964] *1965.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants for construction (costs—obligations) (object class 41)	93,349	93,000	90,000
Financing:			
Unobligated balance brought forward	−22,649	−19,300	−16,300
Unobligated balance carried forward	19,300	16,300	16,300
New obligational authority (appropriation)	**90,000**	**90,000**	**90,000**

Grants are made to State, municipal and intermunicipal agencies, and interstate agencies to stimulate and assist in the construction of sewage treatment works. Funds are allocated to States and other jurisdictions on the basis of population and relative per capita income. State water pollution control agencies certify individual project priorities on the basis of the extent of water pollution and financial need. The Federal Government makes grant offers directly to the municipal or other sponsor of certified projects and administers the grants.

A grant may not exceed $600 thousand or 30% of the cost of the project for which it was awarded, whichever is smaller. Where a project serves more than 1 municipality, the grant is computed on the basis of each community's share of the project cost, under the 30% or $600 thousand limitations, but the aggregate amount of the grant may not exceed $2.4 million.

The 1961 amendments to the Federal Water Pollution Control Act authorized an annual level of Federal grant money of $90 million for 1963 and $100 million for the years 1964–67. However, in 1964 Congress appropriated $90 million on the basis of a $100 million allocation.

WORKLOAD STATISTICS

	1957–62 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Number of—				
Construction starts	2,894	806	800	900
Plants finished	2,078	573	655	800
Grant offers	3,500	906	900	900

MEDICAL SERVICES

HOSPITALS AND MEDICAL CARE

For carrying out the functions of the Public Health Service, not otherwise provided for, under the Act of August 8, 1946 (5 U.S.C. 150), and under sections 301 (with respect to research conducted at facilities financed by this appropriation), 321, 322, 324, 326, 331, 332, 341, 343, 344, 502, and 504 of the Act, section 810 of the Act of July 1, 1944, as amended (33 U.S.C. 763c), *the Act of July 19, 1963* (*Public Law 88–71*), Private Law 419 of the Eighty-third Congress, as amended, and Executive Order 9079 of February 26, 1942, including purchase and exchange of farm products and livestock; purchase of not to exceed two passenger motor vehicles for replacement only; and purchase of firearms and ammunition; [$49,962,000] *$52,710,000,* of which $1,200,000 shall be available only for payments to the State of Hawaii for care and treatment of persons afflicted with leprosy: *Provided,* That when the Public Health Service establishes or operates a health service program for any department or agency, payment for the estimated cost shall be made by way of reimbursement or in advance for deposit to the credit of this appropriation: [*Provided further,* That this appropriation shall be available for medical, surgical, and dental treatment and hospitalization of retired ships' officers and members of crews of Coast and Geodetic Survey vessels, and their dependents, and for payment therefor] *Provided further, That patients admitted for special study under section*

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

MEDICAL SERVICES—Continued

HOSPITALS AND MEDICAL CARE—continued

301 of the Act to facilities financed by this appropriation may be charged for care and treatment at the same rates as may be established for comparable care and treatment under the Dependents' Medical Care Act (10 U.S.C. 1085) and the proceeds thereof received during the current fiscal year shall be credited to this appropriation. (Department of Health, Education, and Welfare Appropriation Act, 1964.)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Inpatient and outpatient care	52,433	55,343	58,095
2. Coast Guard medical services	1,521	1,618	1,710
3. Operation of health units	869	1,072	1,068
4. Personnel detailed to other agencies	304	341	350
5. Payments to Hawaii	1,200	1,200	1,200
Total program costs, funded [1]	56,327	59,574	62,423
Change in selected resources [2]	−105		
Total obligations	56,222	59,574	62,423
Financing:			
Comparative transfers from other accounts		−34	
Advances and reimbursements from—			
Other accounts	−6,874	−7,788	−8,504
Non-Federal sources [3]	−582	−563	−1,209
Unobligated balance lapsing	54		
New obligational authority	48,820	51,189	52,710
New obligational authority:			
Appropriation	48,820	49,962	52,710
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		−5	
Appropriation (adjusted)	48,820	49,957	52,710
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963		1,232	

[1] Includes capital outlay as follows: 1963, $787 thousand; 1964, $438 thousand; 1965, $1,065 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	1963 adjustments	1963	1964	1965
Stores	723		750	750	750
Unpaid undelivered orders	2,119	−1,217	770	770	770
Total selected resources	2,842	−1,217	1,520	1,520	1,520

[3] Reimbursements from non-Federal sources represent collections from pay patients (42 U.S.C. 221).

A total of 15 hospitals and 141 outpatient facilities are operated to furnish medical and dental care to legal beneficiaries of the Service. The major beneficiary groups are American seamen, coast guardsmen and their dependents, Bureau of Employees' Compensation cases, persons afflicted with leprosy, and narcotic addicts. Among these, the largest single category are American seamen, who receive free, comprehensive medical care for all conditions. Medical care is provided to foreign seamen and beneficiaries of other Federal agencies on a reimbursable basis and in 1965 it is proposed to have all nonbeneficiaries admitted for research and training purposes handled on the same basis.

Increases in 1965 are for (a) the full year cost of salary increases resulting from the Federal Salary Reform Act of 1962 and the Uniformed Services Pay Act of 1963, (b) within-grade salary increases, (c) increased staffing commensurate with increased patient workloads, (d) partial elimination of the backlog of equipment requirements, and (e) transfer of funding from General Services Administration appropriations to permit the Public Health Service to finance its own maintenance and repair requirements.

1. *Inpatient and outpatient care.*—Under this activity are operated 12 general hospitals, 2 neuropsychiatric hospitals specializing in the treatment of narcotic addiction, and the National Leprosarium at Carville, La. Inpatient loads and outpatient visits are expected to be as follows:

AVERAGE DAILY PATIENT LOAD AND ANNUAL TOTAL OUTPATIENT VISITS

	1963 actual	*1964 estimate*	*1965 estimate*
Hospital patients, by type of hospital:			
General hospitals	2,521	2,559	2,580
Neuropsychiatric hospitals	1,864	1,829	1,794
Leprosarium	308	310	310
Total	4,693	4,698	4,684
Hospital patients, by type of beneficiary:			
American seamen	1,761	1,756	1,756
Narcotic addicts	1,318	1,310	1,316
Patients with leprosy	312	312	312
Coast Guard	263	280	290
Bureau of Employees' Compensation	160	159	159
Veterans	254	235	195
Uniformed service dependents	269	292	304
All other	356	354	352
Total	4,693	4,698	4,684
Hospital outpatient visits	738,743	777,500	802,600
Clinics and offices	603,560	622,400	644,500

2. *Coast Guard medical services.*—Medical services are provided for Coast Guard personnel at shore stations and on vessels.

3. *Operation of health units.*—The Service operates health programs for Federal agencies on a reimbursable basis. Consultative and related services are performed for Federal agencies relative to their employee health programs.

4. *Personnel detailed to other agencies.*—Medical, dental, and other professional personnel are detailed to certain other Federal agencies on a reimbursable basis.

5. *Payments to Hawaii.*—Grants are made to Hawaii to defray the cost of care and treatment of persons afflicted with leprosy. Average daily patient load is expected to be 263 in 1965, compared with 269 in 1963 and 266 in 1964.

A supplemental appropriation for 1964 is anticipated for separate transmittal to be derived by transfer from the National Heart Institute.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	36,521	39,684	40,979
	Positions other than permanent	723	745	758
	Other personnel compensation	1,146	1,318	1,222
	Total personnel compensation	38,390	41,747	42,959
12	Personnel benefits	4,561	4,834	4,925
21	Travel and transportation of persons	572	549	549
22	Transportation of things	498	502	502
23	Rent, communications, and utilities	1,159	1,154	1,159
24	Printing and reproduction	133	122	122
25	Other services	2,554	2,658	2,658
	Services of other agencies	863	776	1,200

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
26 Supplies and materials	5,857	6,024	6,514
31 Equipment	820	438	1,065
41 Grants, subsidies, and contributions	1,210	1,210	1,210
42 Insurance claims and indemnities	45	----	----
Subtotal	56,662	60,014	62,863
Deduct quarters and subsistence charges	440	440	440
Total obligations	56,222	59,574	62,423

Personnel Summary

Total number of permanent positions	6,968	7,027	7,071
Full-time equivalent of other positions	121	121	121
Average number of all employees	6,658	6,768	6,807
Employees in permanent positions, end of year	6,706	6,782	6,831
Employees in other positions, end of year	362	327	327
Average GS grade	5.1	5.1	5.2
Average GS salary	$5,435	$5,645	$5,707
Average salary of ungraded positions	$4,929	$5,207	$4,997

Proposed for separate transmittal:

HOSPITALS AND MEDICAL CARE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Inpatient and outpatient care (costs—obligations)	----	99	----
Financing:			
New obligational authority (proposed transfer from National Heart Institute)	----	**99**	----

Under existing legislation, 1964.—An increase of $99 thousand is required to finance mandatory wage board increases; funds to be derived by transfer from National Heart Institute.

FOREIGN QUARANTINE ACTIVITIES

For carrying out the purposes of sections 361 to 369 of the Act, relating to preventing the introduction of communicable diseases from foreign countries, the medical examination of aliens in accordance with section 325 of the Act, and the care and treatment of quarantine detainees pursuant to section 322(e) of the Act in private or other public hospitals when facilities of the Public Health Service are not available, including insurance of official motor vehicles in foreign countries when required by law of such countries, [and purchase of not to exceed four passenger motor vehicles for replacement only, $6,456,000] *$6,893,000. (Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Quarantine and visa medical examination activities (program costs, funded) [1]	5,881	6,540	6,893
Change in selected resources [2]	129	----	----
Total obligations	6,010	6,540	6,893

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Comparative transfer from other accounts	----	—7	----
Unobligated balance brought forward	—171	----	----
Unobligated balance lapsing	71	----	----
New obligational authority	**5,910**	**6,533**	**6,893**
New obligational authority:			
Appropriation	**5,910**	**6,456**	**6,893**
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963	----	**77**	----

[1] Includes capital outlay as follows: 1963, $178 thousand; 1964, $67 thousand; 1965, $84 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	6	----	7	7	7
Unpaid undelivered orders	87	—23	192	192	192
Total selected resources	93	—23	199	199	199

Quarantine and visa medical examination activities.—Aliens and visa applicants are examined in order to exclude those who are physically or mentally defective and to prevent issuance of visas to persons medically excludable from the United States. Other inspections are made to prevent the introduction into the United States of quarantinable and other communicable diseases.

Increases in 1965 are for (a) the full-year cost of salary increases resulting from the Federal Salary Reform Act of 1962 and the Uniformed Services Pay Act of 1963; (b) within-grade salary increases; (c) transfer of funding from General Services Administration appropriations to permit the Public Health Service to finance its own maintenance and repair requirements; and (d) extending to six additional locations in foreign countries the physical examination of visa applicants by personnel employed by, or under contract with, the Public Health Service.

Basic workload data are:

[In thousands]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Visa applicant medical examinations (abroad)	189	187	225	245
Medical notifications (abroad)	63	62	75	87
Medical inspection of aliens (domestic)	3,296	3,887	4,200	4,400
Medical certifications (domestic)	57	33	34	35
Quarantine activities:				
Maritime traffic:				
Vessels inspected	33	33	32	32
Persons inspected for quarantine	1,985	1,960	1,940	1,925
Air traffic:				
Aircraft inspected	65	69	69	70
Persons inspected for quarantine	2,728	3,111	3,370	3,630
Mexican border traffic:				
Persons inspected for quarantine	25,645	30,948	31,200	31,500
Persons receiving special treatment:				
Vaccinations for smallpox	667	669	730	741
Surveillance notices issued	329	197	237	241

Note.—The figures for persons inspected for quarantine include "local crossers," persons who cross the United States-Mexican border daily or frequently.

A supplemental appropriation for 1964 is anticipated for separate transmittal to be derived by transfer from the National Heart Institute.

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

MEDICAL SERVICES—Continued

FOREIGN QUARANTINE ACTIVITIES—continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions	4,281	4,690	4,879
Positions other than permanent	40	50	55
Other personnel compensation	257	264	245
Total personnel compensation	4,578	5,004	5,179
12 Personnel benefits	416	456	456
21 Travel and transportation of persons	180	188	185
22 Transportation of things	83	97	88
23 Rent, communications, and utilities	119	159	164
24 Printing and reproduction	32	32	32
25 Other services	325	429	628
26 Supplies and materials	119	121	124
31 Equipment	58	67	50
42 Insurance claims and indemnities	3		
Subtotal	5,912	6,553	6,906
Deduct quarters and subsistence charges	23	13	13
Total, Public Health Service	5,889	6,540	6,893
ALLOCATION TO DEFENSE—CIVIL, ARMY			
25 Other services: Defense—Civil, Corps of Engineers	120		
Total obligations	6,010	6,540	6,893

Personnel Summary

Total number of permanent positions	668	694	698
Full-time equivalent of other positions	12	12	12
Average number of all employees	643	665	669
Employees in permanent positions, end of year	623	650	654
Employees in other positions, end of year	25	26	26
Average GS grade	8.3	8.4	8.4
Average GS salary	$7,148	$7,565	$7,565
Average salary of ungraded positions	$4,941	$4,963	$4,930

Proposed for separate transmittal:

FOREIGN QUARANTINE ACTIVITIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Quarantine and visa medical activities (costs—obligations)		31	
Financing:			
New obligational authority (proposed transfer from National Heart Institute)		**31**	

Under existing legislation, 1964.—An increase of $31 thousand is required to finance mandatory wage board increases; funds to be derived by transfer from National Heart Institute.

INDIAN HEALTH ACTIVITIES

For expenses necessary to enable the Surgeon General to carry out the purposes of the Act of August 5, 1954 (68 Stat. 674), as amended; purchase of not to exceed [sixty-nine] *thirty-six* passenger motor vehicles, *of which thirty-three shall be* for replacement only; hire of passenger motor vehicles and aircraft; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the purposes set forth in sections 301 (with respect to research conducted at facilities financed by this appropriation), 321, 322(d), 324, and 509 of the Public Health Service Act; [$58,960,750] *$61,576,000.* (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Hospital health services	34,890	36,380	37,302
2. Contract medical care	10,252	11,324	11,838
3. Field health services	9,908	10,750	11,300
4. Administration	1,524	1,747	1,796
5. Adjustment of prior year costs	−170		
Total program costs, funded [1]	56,404	60,201	62,236
Change in selected resources [2]	296		
Total obligations	56,700	60,201	62,236
Financing:			
Comparative transfers from other accounts		−14	
Advances and reimbursements from—			
Other accounts	−582	−580	−580
Non-Federal sources [3]	−85	−80	−80
Unobligated balance lapsing	358		
New obligational authority	**56,391**	**59,527**	**61,576**
New obligational authority:			
Appropriation	56,836	58,961	61,576
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−13		
Appropriation (adjusted)	**56,823**	**58,961**	**61,576**
Applied to contract authorization	**−432**		
Proposed transfer from "National Heart Institute," due to Uniformed Services Pay Act of 1963		**566**	

[1] Includes capital outlay as follows: 1963, $875 thousand; 1964, $764 thousand; 1965, $782 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,486 thousand (1963 adjustments, −$170 thousand); 1963, $1,613 thousand; 1964, $1,613 thousand; 1965, $1,613 thousand.

[3] Reimbursements from non-Federal sources represent collections from pay patients (42 U.S.C. 221).

This program provides medical care and public health services for Indians and Alaska native beneficiaries.

Increases in 1965 are for (a) the full-year cost of salary increases resulting from the Federal Salary Reform Act of 1962 and the Uniformed Services Pay Act of 1963, (b) within-grade salary increases, (c) increased staffing commensurate with increased patient workloads, (d) increased costs for contract hospital care, and (e) extension of field health services to additional Indian communities.

1. *Hospital health services.*—This activity consists of 47 general hospitals and their outpatient clinics and 3 tuberculosis sanitoria, 43 in the "lower 48" States and 7 in Alaska.

During 1965 a new replacement hospital will be opened at Fort Yates, N. Dak., and the modernization of the Crow, Mont., hospital will be completed.

Workloads for the total program are expected to be as follows:

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AVERAGE DAILY PATIENT LOAD (EXCLUDING NEWBORN) AND OUTPATIENT VISITS TO HOSPITAL FACILITIES

	1963 actual	*1964 estimate*	*1965 estimate*
Inpatient load by type of patient:			
United States excluding Alaska:			
General patients	1,501	1,502	1,525
Tuberculosis patients	280	278	260
Alaska:			
General patients	388	400	410
Tuberculosis patients	208	210	210
Total inpatient load	2,377	2,390	2,405
Outpatient visits to hospital facilities, United States including Alaska	721,678	731,800	745,000

2. *Contract medical care.*—Indian and Alaska native patients are hospitalized in non-Federal hospitals and are provided medical care by private physicians where Indian hospital or medical care facilities are not available. Patient loads in hospitals are estimated to be as follows:

AVERAGE DAILY PATIENT LOAD, BY TYPE OF PATIENT

	1963 actual	*1964 estimate*	*1965 estimate*
General patients	491	511	514
Tuberculosis patients	184	186	181
Neuropsychiatric patients	223	220	225
Total	898	917	920

3. *Field health services.*—These include programs in sanitation, health education, nutrition, maternal and child health, school health, tuberculosis and other communicable disease control, medical social service, public health nursing, and oral health. The services are provided through health centers, clinics, and other field units operated directly by the Service, as well as through contractual arrangements with State and local health organizations.

A supplemental appropriation for 1964 is anticipated for separate transmittal to be derived by transfer from the National Heart Institute.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	28,749	30,871	32,297
	Positions other than permanent	488	474	495
	Other personnel compensation	1,831	2,072	2,046
	Total personnel compensation	31,068	33,417	34,838
12	Personnel benefits	2,775	2,905	2,992
21	Travel and transportation of persons	1,830	1,875	1,897
22	Transportation of things	786	792	799
23	Rent, communications, and utilities	1,930	1,959	1,965
24	Printing and reproduction	106	104	104
25	Other services	11,904	12,867	13,329
	Services of other agencies	327	360	360
26	Supplies and materials	5,857	6,029	6,077
31	Equipment	845	764	782
42	Insurance claims and indemnities	13		
	Subtotal	57,441	61,072	63,143
	Deduct quarters and subsistence charges	741	871	907
	Total obligations	56,700	60,201	62,236

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	5,518	5,602	5,699
Full-time equivalent of other positions	89	90	96
Average number of all employees	5,221	5,299	5,391
Employees in permanent positions, end of year	5,206	5,323	5,406
Employees in other positions, end of year	167	116	126
Average GS grade	5.2	5.2	5.2
Average GS salary	$5,436	$5,712	$5,783
Average salary of ungraded positions	$5,527	$5,548	$5,617

Proposed for separate transmittal:

INDIAN HEALTH ACTIVITIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Hospital health services (costs—obligations)		171	
Financing:			
New obligational authority (proposed transfer from National Heart Institute)		**171**	

Under existing legislation 1964.—An increase of $171 thousand is required to finance mandatory wage board increases; funds to be derived by transfer from National Heart Institute.

CONSTRUCTION OF INDIAN HEALTH FACILITIES

For construction, major repair, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisie tion of sites; purchase and erection of portable buildings; purchas- of trailers; and provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a); [$5,350,000] *$8,643,000* to remain available until expended. (*42 U.S.C. 2001, 2004a; 25 U.S.C. 13, 465; 42 U.S.C. 248; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

MEDICAL SERVICES—Continued

CONSTRUCTION OF INDIAN HEALTH FACILITIES—continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Hospitals and clinics	29,476	14,936	712	2,971	3,098	2,694	1,944	2,348	5,815
2. Personnel quarters	14,947	9,741	2,041	1,055	1,184	680	926	1,430	
3. Alterations	14,066	6,357	881	1,135	1,574	1,250	541	865	3,578
4. Community hospitals serving Indians and non-Indians	2,325	2,128	165	32					
5. Construction of Indian sanitation facilities	17,687	3,165	3,087	4,807	2,644	2,628	3,984	4,000	
Total program costs funded	78,501	36,327	6,886	10,000	8,500	7,252	7,395	8,643	9,393
Change in selected resources [1]			575	2,718	−507				
Total obligations			7,461	12,718	7,993				
Financing:									
Unobligated balance brought forward			−5,765	−7,639	−271				
Unobligated balance carried forward			7,639	271	921				
New obligational authority (appropriation)			**9,335**	**5,350**	**8,643**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $3,688 thousand; 1963, $4,263 thousand; 1964, $6,981 thousand; 1965, $6,474 thousand.

1. *Hospitals and clinics.*—Funds are included for the construction of a general hospital at Lawton, Okla., construction of one health center and three health stations and planning for construction of one health center and two health stations.

2. *Personnel quarters.*—Funds for the construction of 56 permanent housing units are included.

3. *Alterations.*—Funds are included for construction projects at 12 locations and planning for subsequent construction at 2 other sites.

4. *Community hospitals serving Indians and non-Indians.*—No new projects are requested for this activity in 1965.

5. *Construction of Indian sanitation facilities.*—Pursuant to Public Law 86–121, funds are included for 38 sanitation projects in continental United States and the State of Alaska.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
PUBLIC HEALTH SERVICE			
11 Personnel compensation: Positions other than permanent	369	372	373
12 Personnel benefits	11	11	11
21 Travel and transportation of persons	17	17	17
22 Transportation of things	67	60	58
23 Rent, communications, and utilities	27	22	22
24 Printing and reproduction	3	2	2
25 Other services	1,840	1,974	1,700
26 Supplies and materials	232	255	180
31 Equipment	262	581	184
32 Lands and structures	3,120	2,425	2,509
41 Grants, subsidies, and contributions	165	32	
Total, Public Health Service	6,113	5,751	5,056

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO INTERIOR, BUREAU OF INDIAN AFFAIRS			
11 Personnel compensation: Positions other than permanent	153	308	312
12 Personnel benefits	12	24	24
21 Travel and transportation of persons	35	60	50
22 Transportation of things		3	2
23 Rent, communications, and utilities	4	7	8
24 Printing and reproduction	7	8	8
25 Other services	7	85	47
26 Supplies and materials	14	15	15
31 Equipment		10	10
32 Lands and structures	1,116	6,447	2,461
Total, Bureau of Indian Affairs	1,348	6,967	2,937
Total obligations	7,461	12,718	7,993

Personnel Summary

PUBLIC HEALTH SERVICE			
Average number of all employees	54	54	54
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	73	73	73
ALLOCATION TO INTERIOR, BUREAU OF INDIAN AFFAIRS			
Average number of all employees	23	44	44
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	23	44	44

ADMINISTRATIVE PROVISIONS, PUBLIC HEALTH SERVICE

Appropriations contained in this Act, available for salaries and expenses, shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

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Appropriations contained in this Act available for salaries and expenses shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

Appropriations contained in this Act available for salaries and expenses shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

National Institutes of Health

The National Institutes of Health constitutes the primary research arm of the Public Health Service. It is made up of the following nine individual institutes: National Institute of General Medical Sciences, National Institute of Child Health and Human Development, National Cancer Institute, National Institute of Mental Health, National Heart Institute, National Institute of Dental Research, National Institute of Arthritis and Metabolic Diseases, National Institute of Allergy and Infectious Diseases, and the National Institute of Neurological Diseases and Blindness. There are also two program divisions, the Division of Biologics Standards, and the Division of Research Facilities and Resources.

Operations of the Institutes and divisions are divided between grant programs largely for support of research and for training of individuals and activities performed directly or through contracts. A portion of the funds from each of the operating appropriations is pooled through a management fund to provide central services for all institutes.

A distribution of obligations for the National Institutes of Health by major activity follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Grants:			
Research	425,261	502,004	552,153
Fellowships	35,559	44,914	45,649
Training	135,502	168,737	180,047
State control programs	10,814	10,950	6,750
Total grants	607,136	726,605	784,599
Direct operations:			
Research	67,101	73,412	76,148
Collaborative studies	52,279	61,457	64,376
Professional and technical assistance	2,603	3,982	4,224
Review and approval of grants	12,815	14,866	15,563
Other	9,131	11,841	12,457
Total, direct operations	143,929	165,558	172,768
Total, operating appropriations	751,065	892,163	957,367
Health research facilities construction grants	50,002	50,003	58,000
Construction of community mental health centers	-------	-------	35,000
Grand total	801,067	942,166	1,050,367

The major activities shown in the table above are common to all institutes and are described below. The workload, where applicable, is shown under the appropriate institute together with an explanation of any unique activities.

Grants—Research.—Grants are made to institutions and to individuals to undertake research projects in the medical and biological sciences. Grants are awarded by the Surgeon General on the basis of merit after review and recommendation by scientifically competent study groups and the appropriate national advisory council.

Fellowships.—Grants are made to individuals in order to increase the research manpower in the medical sciences. There are several different types of awards such as predoctoral, postdoctoral, special, research career awards, and foreign research fellowships, each designed to develop research talent. Fellowships are reviewed by specialty boards and advisory councils and are awarded on the basis of merit.

Training.—Grants are made to institutions to develop or support training programs in the medical sciences and to individual trainees to enable them to undertake special training at an institution of their choice. Awards are made to both graduates and undergraduates. Both institutional and individual grants are awarded by the Surgeon General on the basis of merit after review by an appropriate advisory council.

State control programs.—Funds are provided to States and territories on a formula basis for strengthening State and local clinical and educational services in mental health areas.

Direct operations—Research.—The National Institutes of Health conduct research activities largely within the framework of the various specific Institutes, directed to the disease categories represented thereby.

Collaborative studies.—Categorical research programs are conducted by investigators in collaboration with other Federal institutions and non-Federal institutions through contracts or direct operations in Bethesda and in dispersed geographical locations.

Professional and technical assistance.—Professional guidance and leadership in mental health activities are provided to States and other interested organizations in the knowledge and application of research findings through the provision of consultative services, demonstrations, training, field studies and investigations of improved methodology.

Review and approval of grants.—Applications for research grants, fellowships, and training grants are reviewed for merit by panels of private professional and lay persons distinguished in the field of medical science. Staff of the National Institutes of Health provide the administrative support and executive direction for the national advisory councils and study sections.

The Division of Research Facilities and Resources and the National Institute of General Medical Sciences are financed from the appropriation for general research and services.

There is an appropriation for each of the other eight Institutes and for the Division of Biologics Standards, which is responsible for the Public Health regulations pertaining to control and preparation of biological products and conduct of related research.

General research and services, National Institutes of Health

For the activities of the National Institutes of Health, not otherwise provided for, including research fellowships and grants for research projects and training grants pursuant to section 301 of the Act; and grants of therapeutic and chemical substances for demonstrations and research; [$163,869,000] *$163,745,000*: *Provided,* That funds advanced to the National Institutes of Health management fund from appropriations included in this Act shall be available for purchase of not to exceed [eighteen] *twelve* passenger motor vehicles[, of which thirteen shall be] for replacement only; and not to exceed $2,500 for entertainment of visiting scientists when specifically approved by the Surgeon General: *Provided further,* That all appropriations made to the Public Health Service in this Act, and available for research or training projects, may be expended pursuant to contracts made on a cost or other basis for supplies and services, including indemnification of contractors to the extent and subject to the limitations provided in title 10, United States Code, section 2354, except that approval and certification required thereby shall be by the Surgeon General. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

GENERAL RESEARCH AND SERVICES, NATIONAL INSTITUTES OF HEALTH—continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	82,064	96,961	105,171
(b) Fellowships	13,327	14,507	14,965
(c) Training	33,391	35,682	37,182
Total, grants	128,782	147,150	157,318
2. Direct operations:			
(a) Collaborative studies	109	1,315	1,315
(b) International research	842	1,061	1,147
(c) Training activities	19	156	165
(d) Review and approval of grants	1,977	2,602	2,829
(e) Program direction	882	926	971
Total, direct operations	3,829	6,060	6,427
Total program costs, funded [1]	132,611	153,210	163,745
Change in selected resources [2]	3,392		
Total obligations	136,003	153,210	163,745
Financing:			
Comparative transfers to other accounts	3,434		
Unobligated balance lapsing	20,267	996	
New obligational authority	**159,703**	**154,206**	**163,745**
New obligational authority:			
Appropriation	159,826	163,869	163,745
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−123		
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)		−17	
"National Institute of Child Health and Human Development" (76 Stat. 1072–1074)		−9,646	
Appropriation (adjusted)	**159,703**	**154,206**	**163,745**

[1] Includes capital outlay as follows: 1963, $76 thousand; 1964, $119 thousand; 1965, $116 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $639 thousand (1963 adjustments, −$35 thousand); 1963, $3,997 thousand; 1964, $3,997 thousand; 1965, $3,997 thousand.

This appropriation finances the Division of Research Facilities and Resources which is responsible for administering general research support grants, research and resource centers, and health research facilities; and the National Institute of General Medical Sciences which administers research and training activities relating to basic problems in public health, medical, biological, and chemical fields. It also finances the Office of International Research which administers the international centers for medical research and training, the NIH special foreign currency program, the visiting scientists program, the international postdoctoral fellowships program, and the international research associate program.

1. *Grants*—(a) *Research.*—Funds will support approximately 2,307 grants in 1965 as compared to 2,197 in 1964 and 2,088 in 1963. In addition, funds are provided for general research support grants, general clinical research centers, special resource centers and international centers for medical research and training.

(b) *Fellowships.*—Approximately 1,731 fellowships will be supported in 1965 as compared to 1,726 in 1964 and 1,816 in 1963.

(c) *Training.*—Approximately 681 graduate training grants will be supported in 1965 as compared to 708 in 1964 and 719 in 1963.

2. *Direct operations*—(a) *Collaborative studies.*—Contracts are made with industrial firms to test new drugs and chemicals.

(b) *International research.*—Provides for the executive direction, planning, and coordinating of all international activities of the National Institutes of Health.

(c) *Training activities.*—Provides for investigators with research interests in laboratories operated by U.S. institutions in other countries.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,865	2,330	2,631
	Positions other than permanent	110	77	71
	Other personnel compensation	56	82	82
	Total personnel compensation	2,031	2,489	2,784
12	Personnel benefits	191	242	271
21	Travel and transportation of persons	388	563	575
22	Transportation of things	41	79	82
23	Rent, communications, and utilities	86	120	120
24	Printing and reproduction	8	22	22
25	Other services	3,455	1,498	1,505
	Payment to National Institutes of Health management fund	807	819	844
26	Supplies and materials	58	109	108
31	Equipment	158	119	116
41	Grants, subsidies, and contributions	128,782	147,150	157,318
	Subtotal	136,005	153,210	163,745
	Deduct quarters and subsistence charges	2		
	Total obligations	136,003	153,210	163,745

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	325	358	374
Full-time equivalent of other positions	17	13	12
Average number of all employees	266	308	337
Employees in permanent positions, end of year	302	338	354
Employees in other positions, end of year	48	12	22
Average GS grade	7.4	7.7	7.7
Average GS salary	$7,072	$7,610	$7,628

BIOLOGICS STANDARDS

To carry out sections 351 and 352 of the Act pertaining to regulation and preparation of biological products, and conduct of research related thereto, [$4,787,000] *$4,992,000. (42 U.S.C. 262–263; Department of Health, Education, and Welfare Appropriation Act, 1964.)*

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Biologics standards (costs—obligations) [1] [2]	3,523	4,817	4,992
Financing:			
Comparative transfer from other accounts	−3,523		
New obligational authority		**4,817**	**4,992**
New obligational authority:			
Appropriation		**4,787**	**4,992**
Proposed transfer from "National Heart Institute" due to the Uniformed Services Pay Act of 1963		**30**	

[1] Includes capital outlay as follows: 1963, $135 thousand; 1964, $170 thousand; 1965, $172 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $85 thousand (1963 adjustments, −$85 thousand).

Biologics standards.—Activities include administration of the Biologics Control Act, establishment of standards for preparation of biologics, testing of vaccines and their preparation, and research related to development, manufacture, testing, and use of vaccines and analogous products.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,405	1,781	1,918
	Positions other than permanent	18	25	25
	Other personnel compensation	65	78	74
	Total personnel compensation	1,488	1,884	2,017
12	Personnel benefits	143	183	192
21	Travel and transportation of persons	99	99	103
22	Transportation of things	9	6	6
23	Rent, communications, and utilities	42	44	47
24	Printing and reproduction	2	5	5
25	Other services	162	673	686
	Payment to National Institutes of Health management fund	748	845	845
26	Supplies and materials	661	908	919
31	Equipment	169	170	172
	Total obligations	3,523	4,817	4,992

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	235	294	299
Full-time equivalent of other positions	4	5	5
Average number of all employees	221	260	264
Employees in permanent positions, end of year	219	268	273
Employees in other positions, end of year	12	9	9
Average GS grade	7.0	7.4	7.5
Average GS salary	$6,425	$6,985	$7,065
Average salary of ungraded positions	$4,203	$4,137	$4,137

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For expenses, not otherwise provided for, necessary to carry out the purposes of the Act with respect to child health and human development, [not to exceed $34,000,000, to be derived by transfer from other appropriations for the National Institutes of Health for the current fiscal year] *$43,169,000. (42 U.S.C. 289d; Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research		25,656	34,718
(b) Fellowships		2,364	2,364
(c) Training		4,142	4,280
Total, grants		32,162	41,362
2. Direct operations:			
(a) Research		120	291
(b) Collaborative studies		427	437
(c) Review and approval of grants		431	482
(d) Program direction		423	597
Total, direct operations		1,401	1,807
Total obligations		33,563	43,169
Financing:			
Unobligated balance lapsing		437	
New obligational authority		**34,000**	**43,169**
New obligational authority:			
Appropriation			43,169
Transferred from (76 Stat. 1072–1074)—			
"General research and services, National Institutes of Health"		9,646	
"National Cancer Institute"		1,146	
"National Institute of Mental Health"		6,914	
"National Heart Institute"		4,981	
"National Institute of Dental Research"		523	
"National Institute of Arthritis and Metabolic Diseases"		5,980	
"National Institute of Allergy and Infectious Diseases"		1,606	
"National Institute of Neurological Diseases and Blindness"		3,204	
Appropriation (adjusted)		**34,000**	**43,169**

1. *Grants*—(a) *Research.*—Approximately 1,150 grants will be supported in 1965 as compared to 820 in 1964. In addition, funds are provided for general research support grants.

(b) *Fellowships.*—Approximately 135 postdoctoral and special fellowships will be supported in 1964 and 1965. Also, 93 career awards and career development awards will be supported in 1964 and 90 in 1965.

(c) *Training.*—It is estimated that 92 undergraduate and graduate training grants will be awarded in 1965, as compared to 90 in 1964. These grants will be awarded to qualified institutions to inaugurate new programs which already have qualified training personnel, to expand existing programs and to establish new training activity in scientific areas where fully trained personnel are in short supply.

2. *Direct operations*—(a) *Research.*—To initiate a direct research program utilizing the facilities of the Perinatal Physiology Laboratory in Puerto Rico.

(b) *Collaborative studies.*—Contracts are negotiated with public and private organizations for research to complement the grants and intramural research programs.

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT—continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions		743	931
Positions other than permanent		28	30
Other personnel compensation		23	20
Total personnel compensation		794	981
12 Personnel benefits		84	104
21 Travel and transportation of persons		109	146
22 Transportation of things		8	8
23 Rent, communications, and utilities		3	4
24 Printing and reproduction		6	10
25 Other services		189	220
Payment to National Institutes of Health management fund		108	146
26 Supplies and materials		33	86
31 Equipment		73	108
41 Grants, subsidies, and contributions		32,162	41,362
Subtotal		33,569	43,175
Deduct quarters and subsistence charges		6	6
Total obligations		33,563	43,169

Personnel Summary

Total number of permanent positions		139	159
Full-time equivalent of other positions		3	3
Average number of all employees		95	124
Employees in permanent positions, end of year		122	142
Employees in other positions, end of year		10	10
Average GS grade		8.2	8.4
Average GS salary		$7,743	$7,967

NATIONAL CANCER INSTITUTE

To enable the Surgeon General, upon the recommendations of the National Advisory Cancer Council, to make grants-in-aid for research and training projects relating to cancer; and to otherwise carry out the provisions of title IV, part A, of the Act; [$144,340,000] *$140,962,000*: *Provided*, That amounts appropriated under this head in the Department of Health, Education, and Welfare Appropriation Act, 1961, for plans and specifications for a research facility for the National Cancer Institute shall remain available until June 30, [1964] *1965*. (*42 U.S.C. 281–286; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	58,701	60,902	62,384
(b) Fellowships	2,276	3,942	3,942
(c) Training	7,418	8,932	9,000
Total, grants	68,395	73,776	75,326

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. Direct operations:			
(a) Research	16,148	18,087	18,596
(b) Collaborative studies	28,741	41,174	44,184
(c) Review and approval of grants	1,751	1,920	1,979
(d) Program direction	852	860	877
(e) Cancer research facility	41	170	94
Total, direct operations	47,533	62,211	65,730
Total program costs, funded [1]	115,928	135,987	141,056
Change in selected resources [2]	6,451		
Total obligations	122,379	135,987	141,056
Financing:			
Comparative transfers to other accounts	10,429		
Unobligated balance brought forward	−307	−264	−94
Unobligated balance carried forward	264	94	
Unobligated balance lapsing	22,932	7,341	
New obligational authority	**155,697**	**143,158**	**140,962**
New obligational authority:			
Appropriation	155,742	144,340	140,962
Transferred to—			
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)		−15	
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−45	−21	
"National Institute of Child Health and Human Development" (76 Stat. 1072–1074)		−1,146	
Appropriation (adjusted)	**155,697**	**143,158**	**140,962**

[1] Includes capital outlay as follows: 1963, $1,177 thousand; 1964, $929 thousand; 1965, $830 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $22,186 thousand (1963 adjustments, −$36 thousand); 1963, $28,602 thousand; 1964, $28,602 thousand; 1965, $28,602 thousand.

1. *Grants*—(a) *Research.*—Approximately 1,992 grants will be supported in 1965 as compared to 1,950 in 1964 and 1,873 in 1963. In addition, funds are provided for general research support grants and clinical research centers.

(b) *Fellowships.*—Approximately 276 postdoctoral and special fellowships will be supported in 1964 and 1965 as compared to 173 in 1963. Also some 90 career awards and career development fellowships will be supported in 1965 and 1964 as compared to 56 in 1963.

(c) *Training.*—Grants are awarded to accredited schools for the improvement of instruction in the curriculum; clinical training grants are awarded for postgraduate training in such fields as surgery, pathology, radiobiology, radiotherapy, and internal medicine; and grants are awarded to research training centers for individual traineeships. The following table summarizes those grants.

	1963 actual	*1964 estimate*	*1965 estimate*
Graduate training:			
Research (clinical and nonclinical)	135	112	84
Improvement of teaching methods and techniques	2	2	2
Undergraduate training	140	140	140

2. *Direct operations*—(a) *Research.*—Research is conducted in biochemistry, biology, biometry, epidemiology, chemotherapy, endocrinology, environmental cancer, pathology, physiology, radiation, and surgery.

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(b) *Collaborative studies.*—Field studies, investigations and contracts with public and private organizations and universities are supported for the acquisition, development, and application of new knowledge pertinent to the prevention, control, and treatment of cancer. Research is being conducted on development of drugs for treatment of cancer.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions	8,272	9,320	9,736
Positions other than permanent	121		
Other personnel compensation	151	187	173
Total personnel compensation	8,544	9,507	9,909
12 Personnel benefits	875	950	994
21 Travel and transportation of persons	444	494	499
22 Transportation of things	150	96	96
23 Rent, communications, and utilities	283	312	312
24 Printing and reproduction	174	197	197
25 Other services	30,591	37,017	39,707
Payment to National Institutes of Health management fund	9,376	10,062	10,465
26 Supplies and materials	1,633	1,640	1,650
31 Equipment	741	760	725
41 Grants, subsidies, and contributions	68,395	73,776	75,326
Subtotal	121,206	134,811	139,880
Deduct quarters and subsistence charges	16	16	16
Total, Public Health Service	121,190	134,795	139,864
ALLOCATION TO VETERANS ADMINISTRATION			
11 Personnel compensation:			
Permanent positions	649	540	559
Positions other than permanent	128	124	127
Other personnel compensation	1	7	4
Total personnel compensation	778	671	690
12 Personnel benefits	55	47	49
21 Travel and transportation of persons	82	159	159
22 Transportation of things	3	3	3
23 Rent, communications, and utilities	1	1	1
25 Other services	32	35	35
26 Supplies and materials	50	107	150
31 Equipment	184	169	105
32 Lands and structures	4		
Total, Veterans Administration	1,189	1,192	1,192
Total obligations	122,379	135,987	141,056

Personnel Summary

PUBLIC HEALTH SERVICE			
Total number of permanent positions	1,266	1,320	1,344
Full-time equivalent of other positions	17		
Average number of all employees	1,198	1,234	1,244
Employees in permanent positions, end of year	1,224	1,309	1,327
Employees in other positions, end of year	33	0	0
Average GS grade	7.2	7.3	7.3
Average GS salary	$6,653	$7,064	$7,214
Average salary of ungraded positions	$4,161	$4,230	$4,313
ALLOCATION TO VETERANS ADMINISTRATION			
Total number of permanent positions	113	99	93
Full-time equivalent of other positions	11	10	10
Average number of all employees	116	96	96
Employees in permanent positions, end of year	102	86	86
Employees in other positions, end of year	29	27	27
Average GS grade	5.3	5.4	5.3
Average GS salary	$5,220	$5,481	$5,484

NATIONAL INSTITUTE OF MENTAL HEALTH [ACTIVITIES]

For expenses necessary for carrying out the provisions of sections 301, 302, 303, 311, 312, and 314(c) of the Act with respect to mental diseases, [$183,288,000] *$188,917,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	53,303	66,010	76,495
(b) Fellowships	5,940	7,788	8,057
(c) Training	49,117	65,168	73,213
(d) State control programs	10,814	10,950	6,750
Total, grants	119,174	149,916	164,515
2. Direct operations:			
(a) Research	10,203	10,755	11,203
(b) Collaborative studies	2,329	3,979	3,986
(c) Training activities	542	1,054	1,088
(d) Professional and technical assistance	2,823	3,982	4,224
(e) Review and approval of grants	2,773	3,181	3,264
(f) Program direction	590	625	637
Total, direct operations	19,260	23,576	24,402
Total program costs, funded [1]	138,434	173,492	188,917
Change in selected resources [2]	1,083		
Total obligations	139,517	173,492	188,917
Financing:			
Comparative transfers to other accounts	396		
Unobligated balance lapsing	3,665	2,673	
New obligational authority	**143,578**	**176,165**	**188,917**
New obligational authority:			
Appropriation	143,599	183,288	188,917
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−21	−194	
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)		−15	
National Institute of "Child Health and Human Development" (76 Stat. 1072–1074)		−6,914	
Appropriation (adjusted)	**143,578**	**176,165**	**188,917**

[1] Includes capital outlay as follows: 1963, $741 thousand; 1964, $411 thousand; 1965, $469 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,802 thousand (1963 adjustments, −$12 thousand); 1963, $2,873 thousand; 1964, $2,873 thousand; 1965, $2,873 thousand.

1. *Grants*—(a) *Research.*—Approximately 2,274 grants will be supported in 1965 as compared to 2,097 in 1964, and 1,940 in 1963. This activity includes funds which provide for general research support grants, hospital improvement grants and clinical research centers as well as the regular grants programs.

(b) *Fellowships.*—Approximately 1,004 fellowship awards will be made in 1964 and 1965 as compared to 814 in 1963.

(c) *Training.*—Approximately 1,960 grants will be awarded in 1965 for 7,546 trainee stipends as compared to 1,742 grants for 6,934 trainee stipends in 1964 and 1,322 grants for 5,502 trainee stipends in 1963.

(d) *State control programs.*—Grants are made to States and territories on a formula basis. These grants help to

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF MENTAL HEALTH [ACTIVITIES]—con.

plan, establish, and improve statewide mental health and mental retardation programs.

2. *Direct operations*—(a) *Research.*—Laboratory and clinical research is conducted in neurobiology, neurochemistry, neurophysiology, psychology, neuropsychiatric studies, socioenvironmental studies, and neuropharmacology (including narcotics and barbiturate addiction).

(b) *Collaborative studies.*—The programs in this activity are concerned with biometry, psychopharmacology, special program development, and a community demonstration unit. These programs collaborate in research efforts with State and local mental health programs, and extend communication of research knowledge to the States.

(c) *Training activities.*—This activity supports a program to train psychiatrists for careers in the Public Health Service.

(d) *Professional and technical assistance.*—The programs in this activity assist States in developing and expanding State and local mental health programs through consultation and field studies and demonstrations. This activity also supports the effort to collect and disseminate information on mental health and mental retardation research.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	PUBLIC HEALTH SERVICE			
11	Personnel compensation:			
	Permanent positions	6,745	8,692	9,349
	Positions other than permanent	938	961	961
	Other personnel compensation	134	184	162
	Total personnel compensation	7,817	9,837	10,472
12	Personnel benefits	812	1,201	1,243
21	Travel and transportation of persons	799	884	930
22	Transportation of things	70	41	47
23	Rent, communications, and utilities	217	180	180
24	Printing and reproduction	123	116	134
25	Other services	3,777	4,302	4,059
	Payment to National Institutes of Health management fund	5,578	5,955	6,200
26	Supplies and materials	549	529	545
31	Equipment	488	411	472
32	Lands and structures	2		
41	Grants, subsidies, and contributions	119,174	149,916	164,515
	Total, Public Health Service	139,406	173,372	188,797
	ALLOCATION TO SAINT ELIZABETHS HOSPITAL			
11	Personnel compensation:			
	Permanent positions	77	75	75
	Positions other than permanent	1	1	1
	Other personnel compensation	4	4	4
	Total personnel compensation	82	80	80
12	Personnel benefits	6	6	6
23	Rent, communications, and utilities	22	28	28
25	Other services		2	2
26	Supplies and materials	1	4	4
	Total, Saint Elizabeths Hospital	111	120	120
	Total obligations	139,517	173,492	188,917

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
PUBLIC HEALTH SERVICE			
Total number of permanent positions	958	1,214	1,253
Full-time equivalent of other positions	124	121	122
Average number of all employees	1,005	1,194	1,244
Employees in permanent positions, end of year	958	1,200	1,239
Employees in other positions, end of year	195	65	73
Average GS grade	7.8	8.2	8.2
Average GS salary	$7,290	$7,971	$7,937
ALLOCATION TO SAINT ELIZABETHS HOSPITAL			
Total number of permanent positions	14	14	14
Average number of all employees	14	14	14
Employees in permanent positions, end of year	14	14	14
Employees in other positions, end of year	0	0	0
Average GS grade	4.8	4.8	4.8
Average GS salary	$5,148	$5,292	$5,292
Average salary of ungraded positions	$6,182	$6,182	$6,182

CONSTRUCTION OF COMMUNITY MENTAL HEALTH CENTERS

For grants pursuant to the Community Mental Health Centers Act, $35,000,000: Provided, That there may be transferred to this appropriation from "Hospital construction activities" an amount not to exceed the sum of the allotment adjustments made by the Secretary pursuant to section 132(c) of the Mental Retardation Facilities Construction Act.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants for construction (costs—obligations) (object class 41)			35,000
Financing:			
New obligational authority (appropriation)			**35,000**

Funds are proposed for the first year of a program of grants for the construction of public and nonprofit community mental health centers as authorized by the Mental Retardation Facilities and Community Mental Health Centers Construction Act of 1963 (Public Law 88–164).

NATIONAL HEART INSTITUTE

For expenses, not otherwise provided for, necessary to carry out the purposes of the National Heart Act, [$132,404,000] *$125,398,000: Provided,* That amounts appropriated under this head in the Department of Health, Education, and Welfare Appropriation Act, 1962, for plans and specifications for a gerontological research building and appurtenant facilities for the National Heart Institute shall remain available until June 30, [1964] *1965. (42 U.S.C. 287; Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	72,829	78,990	87,781
(b) Fellowships	4,747	6,207	6,207
(c) Training	12,333	14,786	14,984
Total, grants	89,909	99,983	108,972

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. Direct operations:			
(a) Research	10,662	11,248	11,545
(b) Collaborative studies	1,202	1,972	1,951
(c) Training activities	190	273	282
(d) Review and approval of grants	1,924	2,138	2,207
(e) Program direction	389	433	441
(f) Gerontology building	1	184	559
Total, direct operations	14,368	16,248	16,985
Total program costs, funded [1]	104,277	116,231	125,957
Change in selected resources [2]	41		
Total obligations	104,318	116,231	125,957
Financing:			
Comparative transfers to other accounts	16,279		
Unobligated balance brought forward	−1,000	−743	−559
Unobligated balance carried forward	743	559	
Unobligated balance lapsing	27,034	7,845	
New obligational authority	**147,374**	**123,892**	**125,398**
New obligational authority:			
Appropriation	147,398	132,404	125,398
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−24		
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)		−15	
"National Institute of Child Health and Human Development" (76 Stat. 1072–1074)		−4,981	
Appropriation (adjusted)	**147,374**	**127,408**	**125,398**
Proposed transfers due to Uniformed Services Pay Act of 1963 and wage board increases:			
"Accident prevention"		−18	
"Chronic diseases and health of the aged"		−252	
"Communicable disease activities"		−184	
"Community health practice and research"		−67	
"Control of tuberculosis"		−22	
"Control of venereal diseases"		−19	
"Dental services and resources"		−60	
"Nursing services and resources"		−41	
"Hospital construction activities"		−26	
"Environmental health sciences"		−15	
"Air pollution"		−59	
"Environmental engineering and sanitation"		−74	
"Occupational health"		−49	
"Radiological health"		−245	
"Water supply and water pollution control"		−130	
"Hospitals and medical care"		−1,331	
"Foreign quarantine activities"		−108	
"Indian health activities"		−737	
"Biologics standards"		−30	
"Salaries and expenses, Office of the Surgeon General"		−49	

[1] Includes capital outlay as follows: 1963, $313 thousand; 1964, $368 thousand; 1965, $371 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2,851 thousand (1963 adjustments, −$7 thousand); 1963, $2,884 thousand; 1964, $2,884 thousand; 1965, $2,884 thousand.

1. *Grants*—(a) *Research.*—Approximately 2,700 grants will be supported in 1965 as compared to 2,589 in 1964, and 2,555 in 1963. In addition, funds are provided for general research support grants, and clinical research centers.

(b) *Fellowships.*—Approximately 575 awards will be supported in 1964 and 1965 as compared to 471 in 1963.

(c) *Training.*—Funds for 1965 will provide assistance to 106 schools of medicine, osteopathy, and public health for support of undergraduate training. Funds will also provide for 350 grants for graduate research and clinical training including 1,360 traineeships. Comparable schools, grants, and traineeships were 105, 350, and 1,360 in 1964 and 104, 289, and 1,099 in 1963.

2. *Direct operations*—(a) *Research.*—Laboratory and clinical research is conducted to aid in the understanding of the cardiovascular system and its diseases, with emphasis on therapeutic agents, diagnostic instrumentation, surgery, and clinical medicine.

(b) *Collaborative studies.*—This activity conducts and supports epidemiological, geographical pathology, biometrics research, and clinical trial studies to seek knowledge of the causes and prevention of cardiovascular disease. Causal factors are sought both by intensive study of "natural experiments" in population groups and by experimental modification of suspected factors by dietary, drug, or other measures.

(c) *Training activities.*—Inservice training is provided for positions requiring unique combinations of cardiovascular training and experience.

(f) *Gerontology building.*—A new research center will be constructed in Baltimore, Md.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,457	5,141	5,265
	Positions other than permanent	119	110	110
	Other personnel compensation	44	70	47
	Total personnel compensation	4,620	5,321	5,422
12	Personnel benefits	552	647	651
21	Travel and transportation of persons	250	306	309
22	Transportation of things	80	56	56
23	Rent, communications, and utilities	123	136	136
24	Printing and reproduction	15	66	66
25	Other services	1,348	1,880	2,248
	Payment to National Institutes of Health management fund	5,935	6,363	6,616
26	Supplies and materials	912	1,127	1,131
31	Equipment	436	368	372
32	Lands and structures	159		
41	Grants, subsidies, and contributions	89,909	99,983	108,972
	Subtotal	104,339	116,253	125,979
	Deduct quarters and subsistence charges	21	22	22
	Total obligations	104,318	116,231	125,957

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	673	742	744
Full-time equivalent of other positions	23	21	21
Average number of all employees	635	687	686
Employees in permanent positions, end of year	652	703	705
Employees in other positions, end of year	46	29	29
Average GS grade	7.1	7.3	7.3
Average GS salary	$6,791	$7,326	$7,315

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF DENTAL RESEARCH

For expenses, not otherwise provided for, necessary to enable the Surgeon General to carry out the purposes of the Act with respect to dental diseases and conditions, [$19,689,000] *$20,135,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	8,904	8,898	9,415
(b) Fellowships	1,202	1,191	1,199
(c) Training	3,698	4,476	4,708
Total, grants	13,804	14,565	15,322
2. Direct operations:			
(a) Research	3,019	3,286	3,482
(b) Collaborative studies		565	565
(c) Review and approval of grants	437	533	554
(d) Program direction	181	191	212
Total, direct operations	3,637	4,575	4,813
Total program costs, funded [1]	17,441	19,140	20,135
Change in selected resources [2]	10		
Total obligations	17,451	19,140	20,135
Financing:			
Comparative transfers to other accounts	2,688		
Unobligated balance lapsing	1,060	26	
New obligational authority	**21,199**	**19,166**	**20,135**
New obligational authority:			
Appropriation	21,199	19,689	20,135
Transferred to "National Institute of Child Health and Human Development" (76 Stat. 1072-1074)		−523	
Appropriation (adjusted)	**21,199**	**19,166**	**20,135**

[1] Includes capital outlay as follows: 1963, $162 thousand; 1964, $92 thousand; 1965, $73 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $102 thousand (1963 adjustment, −$1 thousand); 1963, $110 thousand; 1964, $110 thousand; 1965, $110 thousand.

1. *Grants*—(a) *Research.*—Approximately 370 project grants will be supported in 1964 and 1965 as compared to 425 grants in 1963. In addition, funds are provided for general research support grants and three new categorical clinical research centers.

(b) *Fellowships.*—Approximately 124 fellowships will be supported in 1964 and 1965 as compared to 138 in 1963.

(c) *Training.*—It is estimated that 93 grants will be awarded in 1965 to schools to train 470 individuals for academic teaching and research careers in the various fields of dental science, as compared to 89 grants for 440 individuals in 1964 and 78 grants for 375 individuals in 1963.

2. *Direct operations*—(a) *Research.*—Research is conducted in the fields of dental caries, periodontal diseases, growth and development, oral surgery, microbiology, histology, pathology, biochemistry, epidemiology, and biometry.

(b) *Collaborative studies.*—Contracts are made with public and private organizations for the accumulation, development, and application of new information related to oral health, including testing of long-term antibiotic treatment.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,678	1,960	2,122
	Positions other than permanent	25	26	26
	Other personnel compensation	19	31	26
	Total personnel compensation	1,722	2,017	2,173
12	Personnel benefits	209	226	237
21	Travel and transportation of persons	92	139	144
22	Transportation of things	12	9	11
23	Rent, communications, and utilities	57	55	58
24	Printing and reproduction	1	3	3
25	Other services	166	669	671
	Payment to National Institutes of Health management fund	1,004	1,099	1,159
26	Supplies and materials	256	273	291
31	Equipment	135	92	73
41	Grants, subsidies, and contributions	13,803	14,565	15,322
	Subtotal	17,457	19,147	20,142
	Deduct quarters and subsistence charges	6	7	7
	Total obligations	17,451	19,140	20,135

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	258	271	277
Full-time equivalent of other positions	5	5	5
Average number of all employees	246	260	264
Employees in permanent positions, end of year	242	265	271
Employees in other positions, end of year	7	11	11
Average GS grade	7.2	7.4	7.4
Average GS salary	$6,556	$7,037	$7,046

NATIONAL INSTITUTE OF ARTHRITIS AND METABOLIC [DISEASE ACTIVITIES] DISEASES

For expenses necessary to carry out the purposes of the Act relating to arthritis, rheumatism, and metabolic diseases, [$113,679,000] *$113,176,000.* (*42 U.S.C. 289 a–c; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	66,210	74,244	80,261
(b) Fellowships	3,924	3,979	3,979
(c) Training	11,966	13,220	13,690
Total, grants	82,100	91,443	97,930
2. Direct operations:			
(a) Research	10,602	11,490	11,867
(b) Collaborative studies	645	1,594	1,597
(c) Review and approval of grants	1,273	1,415	1,491
(d) Program direction	280	283	291
Total, direct operations	12,800	14,782	15,246
Total program costs, funded [1]	94,900	106,225	113,176
Change in selected resources [2]	211		
Total obligations	95,111	106,225	113,176
Financing:			
Comparative transfers to other accounts	404		
Unobligated balance lapsing	7,873	1,474	
New obligational authority	**103,388**	**107,699**	**113,176**

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	103,388	113,679	113,176
Transferred to "National Institute of Child Health and Human Development" (76 Stat. 1072–1074)		−5,980	
Appropriation (adjusted)	**103,388**	**107,699**	**113,176**

[1] Includes capital outlay as follows: 1963, $482 thousand; 1964, $708 thousand; 1965, $700 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $542 thousand (1963 adjustments, −$10 thousand); 1963, $744 thousand; 1964, $744 thousand; 1965, $744 thousand.

1. *Grants*—(a) *Research.*—Approximately 3,270 grants will be supported in 1965 as compared to 3,140 in 1964, and 2,840 in 1963. In addition, funds are provided for general research support grants and clinical research centers.

(b) *Fellowships.*—Approximately 314 fellowships will be supported in 1965 as compared to 319 in 1964, and 344 in 1963.

(c) *Training.*—During 1965 it is estimated that 329 grants will be awarded to accredited schools for the improvement of instruction. This compares to 320 and 314 grants in 1964 and 1963 respectively.

2. *Direct operations*—(a) *Research.*—Clinical and laboratory research is conducted in the fields of arthritis, rheumatism, diabetes, and other metabolic disorders, as well as studies in the major disciplines including pharmacology, toxicology, physiology, biochemistry, nutrition, chemistry, pathology, endocrinology, physical biology, molecular biology, and chemical biology.

(b) *Collaborative studies.*—Direct domestic and collaborative international nutrition research studies are conducted and domestic and international programs in epidemiology, biometry, and geographic medicine and genetics provide epidemiologic and biomathematic consultation and assistance to the intramural and extramural programs of this Institute.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,243	4,626	5,008
	Positions other than permanent	147	150	150
	Other personnel compensation	67	104	91
	Total personnel compensation	4,457	4,880	5,249
12	Personnel benefits	479	512	548
21	Travel and transportation of persons	284	366	360
22	Transportation of things	59	58	58
23	Rent, communications, and utilities	95	98	98
24	Printing and reproduction	17	57	57
25	Other services	933	1,717	1,559
	Payment to National Institutes of Health management fund	5,070	5,474	5,719
26	Supplies and materials	915	930	916
31	Equipment	721	708	700
41	Grants, subsidies, and contributions	82,100	91,443	97,930
	Subtotal	95,129	106,243	113,194
	Deduct quarters and subsistence charges	18	18	18
	Total obligations	95,111	106,225	113,176

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	653	654	669
Full-time equivalent of other positions	26	26	26
Average number of all employees	569	591	612
Employees in permanent positions, end of year	547	558	573
Employees in other positions, end of year	29	9	9
Average GS grade	8.3	8.3	8.3
Average GS salary	$7,688	$8,140	$8,095

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS [DISEASE ACTIVITIES] *DISEASES*

For expenses, not otherwise provided for, necessary to carry out the purposes of the Act relating to allergy and infectious diseases, [$68,723,000] *$68,445,000*, of which $350,000 shall be available for payment to the Gorgas Memorial Institute for maintenance and operation of the Gorgas Memorial Laboratory. (*42 U.S.C. 289a; 22 U.S.C. 278; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	37,562	38,239	38,973
(b) Fellowships	2,487	2,976	2,976
(c) Training	6,228	7,949	8,239
Total, grants	46,277	49,164	50,188
2. Direct operations:			
(a) Research	10,115	11,174	11,615
(b) Collaborative studies	1,415	5,285	5,285
(c) Review and approval of grants	860	995	1,047
(d) Program direction	282	300	310
(e) Rocky Mountain Laboratory facility	660		
Total, direct operations	13,332	17,754	18,257
Total program costs, funded [1]	59,609	66,918	68,445
Change in selected resources [2]	2,774		
Total obligations	62,382	66,918	68,445
Financing:			
Comparative transfers to other accounts	1,611		
Unobligated balance brought forward	−92		
Unobligated balance lapsing	2,236	199	
New obligational authority	**66,137**	**67,117**	**68,445**
New obligational authority:			
Appropriation	66,142	68,723	68,445
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−5		
"National Institute of Child Health and Human Development" (76 Stat. 1072–1074)		−1,606	
Appropriation (adjusted)	**66,137**	**67,117**	**68,445**

[1] Includes capital outlay as follows: 1963, $482 thousand; 1964, $185 thousand; 1965, $220 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,493 thousand (1963 adjustments, −$24 thousand); 1963, $4,243 thousand; 1964, $4,243 thousand; 1965, $4,243 thousand.

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS [DISEASE ACTIVITIES] *DISEASES*—continued

1. *Grants*—(a) *Research.*—Funds will support approximately 1,711 grants in 1964 and 1965, compared to 1,778 in 1963. In addition, funds are provided for general research support grants, clinical research centers, and the Gorgas Memorial Laboratory.

(b) *Fellowships.*—An estimated 208 awards will be made in 1965 for postdoctoral, special, and research career fellowships. This compares to 240 awards in 1964 and 222 in 1963.

(c) *Training.*—Funds for 1965 will provide approximately 186 grants to train individuals in allergy and immunology, tropical medicine, infectious diseases, parasitology, mycology, and rickettsiology. This compares to 180 grants in 1964 and 169 in 1963.

2. *Direct operations*—(a) *Research.*—Laboratory, field, and clinical research is conducted in the broad fields of allergic, infectious, and parasitic diseases. The increase in 1965 will provide for the expansion of studies in allergy and immunology and infectious diseases.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,272	4,792	4,984
	Positions other than permanent	53	56	56
	Other personnel compensation	137	170	154
	Total personnel compensation	4,462	5,018	5,194
12	Personnel benefits	539	591	603
21	Travel and transportation of persons	225	291	298
22	Transportation of things	73	75	80
23	Rent, communications, and utilities	125	113	118
24	Printing and reproduction	4	7	7
25	Other services	4,892	5,768	5,805
	Payment to National Institutes of Health management fund	4,214	4,540	4,739
26	Supplies and materials	1,230	1,192	1,254
31	Equipment	367	185	185
41	Grants, subsidies, and contributions	46,277	49,164	50,188
	Subtotal	62,408	66,944	68,471
	Deduct quarters and subsistence charges	26	26	26
	Total obligations	62,382	66,918	68,445

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	682	709	720
Full-time equivalent of other positions	8	8	8
Average number of all employees	652	683	692
Employees in permanent positions, end of year	636	691	702
Employees in other positions, end of year	25	16	16
Average GS grade	7.0	7.3	7.3
Average GS salary	$6,531	$7,027	$6,975
Average salary of ungraded positions	$4,653	$4,725	$4,725

[NEUROLOGY] *NATIONAL INSTITUTE OF NEUROLOGICAL DISEASES* AND BLINDNESS [ACTIVITIES]

For expenses necessary to carry out the purposes of the Act relating to neurology and blindness, [$87,675,000] *$88,428,000. (42 U.S.C. 289 a–c; Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants:			
(a) Research	45,688	52,104	56,955
(b) Fellowships	1,657	1,960	1,960
(c) Training	11,351	14,382	14,751
Total, grants	58,696	68,446	73,666
2. Direct operations:			
(a) Research	6,620	7,252	7,549
(b) Collaborative studies	3,707	5,146	5,056
(c) Training activities	48	65	65
(d) Review and approval of grants	1,399	1,651	1,710
(e) Program direction	349	374	382
Total, direct operations	12,123	14,488	14,762
Total program costs, funded [1]	70,819	82,934	88,428
Change in selected resources [2]	−60		
Total obligations	70,759	82,934	88,428
Financing:			
Comparative transfers to other accounts	4,071		
Unobligated balance lapsing	8,642	1,509	
New obligational authority	83,472	84,443	88,428
New obligational authority:			
Appropriation	83,506	87,675	88,428
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−34		
"Salaries and expenses, Office of the Surgeon General" (42 U.S.C. 226)		−28	
"National Institute of Child Health and Human Development" (76 Stat. 1072–1074)		−3,204	
Appropriation (adjusted)	83,472	84,443	88,428

[1] Includes capital outlay as follows: 1963, $329 thousand; 1964, $528 thousand; 1965, $542 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,353 thousand (1963 adjustments, −$2 thousand), 1963, $1,291 thousand; 1964, $1,291 thousand; 1965, $1,291 thousand.

1. *Grants*—(a) *Research.*—Approximately 1,713 grants will be supported in 1965 as compared to 1,708 in 1964 and 1,695 in 1963. In addition, funds are provided for general research support grants and clinical research center grants.

(b) *Fellowships.*—Approximately 164 fellowships will be supported in 1964 and 1965 as compared to 152 in 1963.

(c) *Training.*—Approximately 277 graduate training grants will be supported in 1965 as compared to 270 in 1964 and 210 in 1963. These grants are made to training institutions to establish and improve programs to train teachers and clinical investigators in neurology, ophthalmology, and otology. Approximately 293 traineeships will be awarded to individuals for specialized postgraduate training in 1965 as compared to 282 in 1964 and 244 in 1963.

2. *Direct operations*—(a) *Research.*—Research is being conducted on disorders of the brain, and spinal cord and peripheral nerves, such as epilepsy, multiple sclerosis, apoplexy, and Parkinson's disease; on neuromuscular disorders, such as muscular dystrophy; and on visual and other sensory disorders, such as glaucoma, uveitis, cataract, and hearing impairments.

(b) *Collaborative studies.*—These studies include the coordination and central service activities for the collaborative project on cerebral palsy, mental retardation, and other neurological and sensory disorders of childhood; the perinatal physiology studies using primates; and

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epidemiological, biometric, and international studies relating to cerebrovascular disease, speech and hearing disorders, and other disorders affecting the central nervous system.

(c) *Training activities.*—Support is given for inservice training of qualified staff members in subjects related to neurological and other sensory disorders.

Object classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	3,798	4,676	4,837
	Positions other than permanent	183	182	187
	Other personnel compensation	87	140	122
	Total personnel compensation	4,068	4,998	5,146
12	Personnel benefits	370	455	465
21	Travel and transportation of persons	310	336	336
22	Transportation of things	58	52	52
23	Rent, communications, and utilities	154	135	135
24	Printing and reproduction	45	22	22
25	Other services	1,306	2,232	2,117
	Payment to National Institutes of Health management fund	4,680	5,075	5,276
26	Supplies and materials	660	669	685
31	Equipment	408	528	542
32	Lands and structures	8		
41	Grants, subsidies, and contributions	58,697	68,446	73,666
	Subtotal	70,764	82,948	88,442
	Deduct quarters and subsistence charges	5	14	14
	Total obligations	70,759	82,934	88,428

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	657	717	725
Full-time equivalent of other positions	41	36	37
Average number of all employees	625	690	697
Employees in permanent positions, end of year	610	706	714
Employees in other positions, end of year	88	89	89
Average GS grade	6.5	6.9	7.0
Average GS salary	$6,324	$6,991	$7,001

GRANTS FOR CONSTRUCTION OF HEALTH RESEARCH FACILITIES

For grants pursuant to *parts A and D of* Title VII of the Act, [$50,000,000] *$58,000,000. (42 U.S.C. 292; Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants:			
1. Health research facilities	50,002	50,003	50,000
2. Centers for research on mental retardation			8,000
Total program costs, funded—obligations (object class 41)	50,002	50,003	58,000
Financing:			
Unobligated balance brought forward	−5	−3	
Unobligated balance carried forward	3		
New obligational authority (appropriation)	**50,000**	**50,000**	**58,000**

Funds are proposed for the ninth year of a program of grants for the construction of new and improved non-Federal research facilities in the sciences related to health as authorized by the Health Research Facilities Act of 1956, as amended, and for construction of centers for research on mental retardation, as authorized by Public Law 88–164.

Appropriation pending before Congress:

GRANTS FOR CONSTRUCTION OF HEALTH RESEARCH FACILITIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Centers for research on mental retardation (costs—obligations)		6,000	
Financing:			
New obligational authority (pending appropriation)		**6,000**	

The pending appropriation, requested in House Document No. 174, dated November 21, 1963, will provide funds for construction grants to assist universities and nonprofit institutions in construction and equipping of facilities for research on mental retardation and related aspects of human development.

CONSTRUCTION OF MENTAL HEALTH-NEUROLOGY RESEARCH FACILITY

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities:									
1. Planning, design, supervision	921	22	66	541	292	292			
2. Construction	11,218				2,493	11,218	8,725		
Total program costs, funded	12,139	22	66	541	2,785	11,510	8,725		
Change in selected resources [1]			−23	−357	5,325				
Total obligations			43	184	8,110				
Financing:									
Unobligated balance brought forward			−11,722	−11,679	−11,495				
Unobligated balance carried forward			11,679	11,495	3,385				
New obligational authority									

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $395 thousand; 1963, $372 thousand; 1964, $15 thousand; 1965, $5,340 thousand.

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

CONSTRUCTION OF MENTAL HEALTH-NEUROLOGY RESEARCH FACILITY—continued

Funds were appropriated in 1961 for the construction of a combined basic and collaborative research facility for the National Institutes of Mental Health and Neurological Diseases and Blindness, including a physical biology component, and including plans and specifications, fixed and semifixed equipment, access roads, extension of and tie-in with existing power, refrigeration, and other utility systems of the National Institutes of Health.

During 1963, the tentative drawings were completed and the architect/engineer was instructed to proceed with the working drawings. Design of this facility will be completed and the construction contract awarded early in 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	PUBLIC HEALTH SERVICE			
25	Other services	4	2	
26	Supplies and materials	2		
31	Equipment	1		
	Total, Public Health Service	7	2	
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24	Printing and reproduction	2	5	10
25	Other services	34	177	100
32	Lands and structures			8,000
	Total, General Services Administration	36	182	8,110
	Total obligations	43	184	8,110

SCIENTIFIC ACTIVITIES OVERSEAS (SPECIAL FOREIGN CURRENCY PROGRAM)

For [purchase of] *payments in* foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the Public Health Service, as authorized by law, [$4,000,000] *$1,000,000,* to remain available until expended: *Provided,* That this appropriation shall be available, in addition to other appropriations to the Public Health Service, for [the purchase of] *payments in* the foregoing currencies. (*7 U.S.C. 1704; 74 Stat. 364; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Foreign health research (program costs, funded)	1,606	6,402	6,268
Change in selected resources [1]	2,289		
Total obligations	3,895	6,402	6,268
Financing:			
Unobligated balance brought forward	−8,765	−7,670	−5,268
Unobligated balance carried forward	7,670	5,268	
New obligational authority (appropriation)	**2,800**	**4,000**	**1,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2,770 thousand; 1963, $5,058 thousand; 1964, $5,058 thousand; 1965, $5,058 thousand.

The research efforts supported with foreign currencies derived through the sale abroad of surplus agricultural commodities authorized by the Agricultural Trade Development and Assistance Act of 1954, are directed toward the solution of disease and health problems which hold promise of contributing knowledge of value and significance to the advancement of medical research in the United States and other countries. The program for translation of research publications is designed to continue to encourage and support international communication in the sciences relating to health. Research projects on collection and analysis of morbidity and mortality data are also supported.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	76		
22	Transportation of things	5		
25	Other services	3,814	6,402	6,268
	Total obligations	3,895	6,402	6,268

NATIONAL HEALTH STATISTICS

For expenses of the National Center for Health Statistics in carrying out the provisions of sections 301, 305, 312(a), 313, 314(c), and 315 of the Act, [$5,949,000] *$6,184,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $14 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
National vital and health statistics (program costs, funded) [1]	4,998	5,963	6,184
Change in selected resources [2]	142		
Total obligations	5,140	5,963	6,184
Financing:			
Comparative transfer from other accounts		−14	
Unobligated balance lapsing	9		
New obligational authority	**5,149**	**5,949**	**6,184**
New obligational authority:			
Appropriation	5,150	5,949	6,184
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−1		
Appropriation (adjusted)	**5,149**	**5,949**	**6,184**

[1] Includes capital outlay as follows: 1963, $133 thousand; 1964, $97 thousand; 1965, $83 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $282 thousand (1963 adjustments, −$5 thousand); 1963, $419 thousand; 1964, $419 thousand; 1965, $419 thousand.

National vital and health statistics.—The program of the National Center for Health Statistics comprises the major activities of the Public Health Service in the measurement of the health status of the Nation and in developing and applying optimum technical methods for the collection, processing, and analysis of health statistics. It includes (a) the collection, compilation, analysis, and dissemination of statistics on births, deaths, fetal deaths, marriages and divorces and other health data related to these basic vital events; (b) continuing surveys and special health statistics

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studies on the amount, distribution, and effects of illness and disability in the United States and the services received for or because of such conditions; (c) studies of health survey methods with a view to their continued improvement; and (d) technical advice and assistance on the application of statistical methods in the health and medical fields.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,933	2,428	2,578
Positions other than permanent	54	89	89
Other personnel compensation	39	59	53
Total personnel compensation	2,026	2,576	2,720
12 Personnel benefits	156	193	204
21 Travel and transportation of persons	181	300	303
22 Transportation of things	15	25	22
23 Rent, communications, and utilities	277	330	363
24 Printing and reproduction	91	103	95
25 Other services	528	588	598
Services of other agencies	1,700	1,712	1,742
26 Supplies and materials	44	55	56
31 Equipment	123	83	83
Subtotal	5,142	5,965	6,186
Deduct quarters and subsistence charges	2	2	2
Total obligations	5,140	5,963	6,184

Personnel Summary

Total number of permanent positions	339	379	388
Full-time equivalent of other positions	6	12	12
Average number of all employees	301	349	362
Employees in permanent positions, end of year	312	353	367
Employees in other positions, end of year	25	7	8
Average GS grade	6.8	7.5	7.5
Average GS salary	$6,573	$7,239	$7,247

National Library of Medicine

To carry out section 301 of the Act with respect to translation of foreign scientific documents and for expenses, not otherwise provided for, necessary to carry out the National Library of Medicine Act (42 U.S.C. 275), [$4,074,000] *$3,633,000*. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Includes $10 thousand for activities previously carried under "Salaries and expenses, Office of the Surgeon General." The amounts obligated in 1964 are shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Library services and resources (program costs, funded)[1]	2,551	4,561	3,533
Change in selected resources [2]	771	−477	100
Total obligations	3,321	4,084	3,633
Financing:			
Comparative transfers from other accounts		−10	
Unobligated balance lapsing	14		
New obligational authority (appropriation)	**3,335**	**4,074**	**3,633**

[1] Includes capital outlay as follows: 1963, $204 thousand; 1964, $981 thousand; 1965, $133 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,227 thousand (1963 adjustments, −$1,020 thousand); 1963, $977 thousand; 1964, $500 thousand; 1965, $600 thousand.

The National Library of Medicine collects, organizes, and services the worldwide literature of medicine. It disseminates the literature through an extensive interlibrary loan program; it publishes basic medical bibliographic guides in the form of indexes and catalogs; and it provides reference and research assistance. The National Library of Medicine conducts an extramural program to improve communication of published information in the biomedical sciences on an international basis by supporting the translation, abstraction, and publication of medical research literature. It also provides support for critical reviews in selected areas of current medical research.

The 1965 program includes funds for expanding the Library's bibliographic services through the Medical Literature Analysis and Retrieval System (MEDLARS) by indexing, and thus providing references to more of the world's medical literature than ever before. It also includes funds for establishing a search center project, where the concept of decentralized utilization of MEDLARS products can be tested and evaluated.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions	1,359	1,620	1,729
Positions other than permanent	13	6	6
Other personnel compensation	11	24	18
Total personnel compensation	1,383	1,650	1,753
12 Personnel benefits	106	126	134
21 Travel and transportation of persons	19	25	25
22 Transportation of things	4	3	3
23 Rent, communications, and utilities	120	141	115
24 Printing and reproduction	103	152	169
25 Other services	925	600	855
Payment to National Institutes of Health management fund	339	345	350
26 Supplies and materials	66	82	88
31 Equipment	242	952	133
41 Grants, subsidies, and contributions	6		
Total, Public Health Service	3,313	4,076	3,625
ALLOCATION TO LIBRARY OF CONGRESS			
11 Personnel compensation: Other personnel compensation	4	4	4
24 Printing and reproduction	4	4	4
Total, Library of Congress	8	8	8
Total obligations	3,321	4,084	3,633

Personnel Summary

Total number of permanent positions	243	268	281
Full-time equivalent of other positions	2	1	1
Average number of all employees	224	251	264
Employees in permanent positions, end of year	237	260	273
Employees in other positions, end of year	1	0	0
Average GS grade	6.5	6.9	6.9
Average GS salary	$6,146	$6,538	$6,498

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

RETIRED PAY OF COMMISSIONED OFFICERS

(Indefinite)

For retired pay of commissioned officers, as authorized by law, and for payments under the [Uniformed Services Contingency Option Act of 1953] *Retired Serviceman's Family Protection Plan* and payments for medical care of dependents and retired personnel under the Dependents' Medical Care Act (10 U.S.C., ch. 55), such amount as may be required during the current fiscal year. (*42 U.S.C. 212, 213a; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Retirement payments	2,546	3,102	3,618
2. Survivors' benefits	64	69	75
3. Dependents' medical care	2,915	3,346	3,579
Total program costs, funded—obligations	5,526	6,517	7,272
Financing:			
New obligational authority (appropriation)	**5,526**	**6,517**	**7,272**

1. *Retirement payments.*—Provision is made for the pay of officers retired for age, disability, or length of service. There were 416 retired officers on the rolls on June 30, 1963, and it is anticipated that there will be 468 in 1964 and 521 in 1965.

2. *Survivors' benefits.*—Under the provisions of the retired serviceman's family protection plan, retired commissioned officers who elect to receive reduced retirement payments may provide for monthly payments to their survivors. There were survivors of 39 deceased officers on the rolls as of June 30, 1963, and it is anticipated that there will be survivors of 44 officers in 1964 and 49 officers in 1965.

3. *Dependents' medical care.*—This activity provides funds for care in non-Public Health Service facilities for dependents of Public Health Service beneficiary members of the uniformed services and retired personnel in accordance with the Dependents' Medical Care Act, approved December 7, 1956. Care provided directly in Public Health Service facilities is financed under the appropriation Hospitals and medical care.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
13	Benefits for former personnel	2,610	3,171	3,693
25	Other services	1,914	2,271	2,412
	Services of other agencies	1,001	1,075	1,167
	Total obligations	5,526	6,517	7,272

SALARIES AND EXPENSES, OFFICE OF THE SURGEON GENERAL

For the divisions and offices of the Office of the Surgeon General and for miscellaneous expenses of the Public Health Service not appropriated for elsewhere, including preparing information, articles, and publications related to public health; and conducting studies and demonstrations in public health methods, [$6,091,000] *$6,033,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Note.—Excludes $300 thousand for activities transferred in the estimates as follows (in thousands of dollars):

"Accident prevention"	2
"Chronic diseases and health of the aged"	49
"Communicable disease activities"	1
"Community health practice and research"	18
"Control of tuberculosis"	1
"Dental services and resources"	12
"Nursing services and resources"	6
"Hospital construction activities"	12
"Environmental health sciences"	2
"Air pollution"	11
"Environmental engineering and sanitation"	18
"Occupational health"	7
"Radiological health"	49
"Water supply and water pollution control"	23
"Hospitals and medical care"	34
"Foreign quarantine activities"	7
"Indian health activities"	14
"National health statistics"	14
"National Library of Medicine"	10
"Emergency health activities"	10

The amounts obligated in 1964 are shown on the schedules as comparative transfers.

Includes $114 thousand for activities previously carried under the following titles (in thousands of dollars):

"Chronic diseases and health of the aged"	6
"Communicable disease activities"	4
"Community health practice and research"	3
"Nursing services and resources"	1
"Hospital construction activities"	1
"General research and services, National Institutes of Health"	17
"National Cancer Institute"	17
"National Institute of Mental Health"	17
"National Heart Institute"	16
"National Institute of Neurological Diseases and Blindness"	32

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. International health activities	174	232	239
2. Management and central services	5,377	5,712	5,794
3. Adjustment of prior year costs	−11		
Total program costs, funded [1]	5,540	5,944	6,033
Change in selected resources [2]	6		
Total obligations	5,546	5,944	6,033
Financing:			
Comparative transfers to other accounts		300	
Unobligated balance lapsing	115		
New obligational authority	**5,661**	**6,244**	**6,033**
New obligational authority:			
Appropriation	5,850	6,091	6,033
Transferred from (42 U.S.C. 226)—			
"Chronic diseases and health of the aged"		5	
"Communicable disease activities"		4	
"Community health practice and research"		3	
"Nursing services and resources"		1	
"Hospital construction activities"		1	
"General research and services, National Institutes of Health"		17	
"National Cancer Institute"		15	
"National Institute of Mental Health"		15	
"National Heart Institute"		15	
"National Institute of Neurological Diseases and Blindness"		28	
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−2		
"Community health practice and research" (42 U.S.C. 226)	−187		
Appropriation (adjusted)	**5,661**	**6,195**	**6,033**
Proposed transfer from "National Heart Institute" due to Uniformed Services Pay Act of 1963		49	

[1] Includes capital outlay as follows: 1963, $82 thousand; 1964, $58 thousand; 1965, $48 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $154 thousand (1963 adjustment, −$11 thousand); 1963, $149 thousand; 1964, $149 thousand; 1965, $149 thousand.

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1. *International health activities.*—This program is concerned with all phases of Public Health Service activities in the international field. It includes (a) direct staff assistance to the Surgeon General; (b) development of policies covering all Public Health Service relationships in international matters; (c) provision of current information on the health status and conditions in foreign countries; (d) developing and recommending United States and Service policy positions for health and related fields; (e) maintenance of Public Health Service relationships with multilateral and bilateral health agencies; (f) dissemination of health information in foreign countries through exhibits and other appropriate means.

2. *Management and central services.*—Staff advice is provided to the Surgeon General and policy guidance is furnished to bureaus with regard to administration of grants, administrative and financial management, personnel, property and records management, office services, and organization and staffing problems.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	4,218	4,548	4,705
Positions other than permanent	53	29	29
Other personnel compensation	38	35	21
Total personnel compensation	4,309	4,612	4,755
12 Personnel benefits	377	393	396
21 Travel and transportation of persons	133	188	188
22 Transportation of things	25	21	21
23 Rent, communications, and utilities	166	156	156
24 Printing and reproduction	167	168	168
25 Other services	43	47	47
Services of other agencies	195	244	190
26 Supplies and materials	66	63	64
31 Equipment	66	52	48
Total obligations	5,546	5,944	6,033

Personnel Summary

Total number of permanent positions	627	591	580
Full-time equivalent of other positions	7	4	4
Average number of all employees	557	542	542
Employees in permanent positions, end of year	567	536	545
Employees in other positions, end of year	15	0	0
Average GS grade	8.0	8.5	8.6
Average GS salary	$7,498	$8,206	$8,307

Emergency Health Activities

For expenses necessary for carrying out emergency planning and preparedness functions of the Public Health Service, and procurement, storage (including underground storage), distribution, and maintenance of emergency civil defense medical supplies and equipment authorized by section 201(h) of the Federal Civil Defense Act of 1950, as amended (50 U.S.C., app. 2281(h)), [$27,500,000] *$9,539,000,* to remain available until expended. (*Independent Offices Appropriation Act, 1964.*)

Note.—Includes $10 thousand for activities transferred in the estimates from "Salaries and expenses, Office of the Surgeon General." The amount obligated in 1964 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Medical stockpile:			
(a) Acquisition of stocks	14,112	15,088	8,500
(b) Inventory management	4,703	6,844	6,559
(c) Stockpile management	419	545	586
2. Emergency health training and community preparedness	1,486	2,168	2,376
3. Adjustment of prior year costs	−97		
Total operating costs, funded	20,623	24,645	18,021
Capital outlay	817	4,005	1,518
Total program costs, funded	21,440	28,650	19,539
Change in selected resources [1]	−5,888	1,211	−10,000
Total obligations	15,552	29,861	9,539
Financing:			
Comparative transfer from other accounts		−10	
Unobligated balance brought forward	−10,903	−2,351	
Unobligated balance carried forward	2,351		
New obligational authority (appropriation)	**7,000**	**27,500**	**9,539**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1962, $21,034 thousand (1963 adjustments, −$97 thousand); 1963, $15,049 thousand; 1964, $16,260 thousand; 1965, $6,260 thousand.

1. *Medical stockpile.*—The goal of this activity is to insure to the greatest extent possible the availability of adequate and usable medical supplies and equipment for civilian needs in time of disaster. Medical supplies and equipment are assembled into civil defense emergency hospitals that are prepositioned in strategic locations under written agreement between the Federal Government and the custodial State. Funds previously appropriated provided for 2,820 such hospitals. The estimate for 1965 provides for maintaining the present stockpile of medical supplies and emergency hospitals; increased activities of stock surveillance and quality control measures; and for placement of reserve bulk stocks in secured underground storage facilities.

2. *Emergency health training and community preparedness.*—This program is concerned with the preparation of the Nation to meet its health needs in emergency situations through the development of plans and programs covering health services, civilian health manpower, and health resources; implementation of emergency plans and programs in every State and community; development and initiation of training, research and health resources programs at the national and regional levels, and provision of assistance to States and communities toward achievement of emergency capabilities; and through development of health rehabilitation and restoration plans to be utilized during the recovery period following a civil defense emergency.

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PUBLIC HEALTH SERVICE—Continued

General and special funds—Continued

EMERGENCY HEALTH ACTIVITIES—Continued

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,208	1,538	1,654
	Positions other than permanent	37	56	66
	Other personnel compensation	8	19	15
	Total personnel compensation	1,253	1,613	1,735
12	Personnel benefits	109	146	157
21	Travel and transportation of persons	130	150	235
22	Transportation of things	310	1,546	695
23	Rent, communications, and utilities	46	71	75
24	Printing and reproduction	37	39	67
25	Other services	67	114	115
	Services of other agencies	4,464	5,002	6,152
26	Supplies and materials	3,842	15,373	46
31	Equipment	5,105	5,576	18
41	Grants, subsidies, and contributions	189	231	244
	Total obligations	15,552	29,861	9,539

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	172	184	184
Full-time equivalent of other positions	4	6	7
Average number of all employees	142	169	176
Employees in permanent positions, end of year	164	184	184
Employees in other positions, end of year	9	1	1
Average GS grade	10.0	10.3	10.3
Average GS salary	$8,666	$9,457	$9,457

ALLOCATIONS OR ALLOTMENTS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations or allotments from other accounts are shown on the schedules of the parent appropriations, as follows:
Office of Emergency Planning: "Salaries and expenses."
Funds appropriated to the President:
"Administrative expenses, economic assistance."
"Alliance for progress, development grants, economic assistance."
"Contingency fund, economic assistance."
"Development grants, economic assistance."
"Supporting assistance, economic assistance."
"Inter-American social and economic cooperation program."
"Military assistance."
"Public works acceleration."
Justice, Bureau of Prisons: "Salaries and expenses."
Labor: "Farm labor supply revolving fund."
State: "American sections, international commissions."

Public enterprise funds:

OPERATION OF COMMISSARIES, NARCOTIC HOSPITALS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold	172	176	178
Other	75	71	73
Total operating costs, funded	247	247	250
Capital outlay: Purchase of equipment		3	1
Total program costs, funded	247	250	251
Financing:			
Revenues and other receipts:			
Sale of commodities	242	245	248
Other receipts	4	4	4
Total revenues and other receipts	245	249	252
Unobligated balance brought forward	31	27	28
Unobligated balance carried forward	−27	−28	−31
Financing applied to program	250	249	250

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Change in selected resources [1]	2	−1	−2
Total obligations	250	249	250

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	250	249	250
Increase (−) or decrease in gross unpaid obligations	−3	4	
Gross expenditures	246	252	250
Revenues and other receipts (from program and financing)	245	249	252
Increase (−) or decrease in accounts receivable, net	−2	1	
Applicable receipts	244	250	252
Budget expenditures	3	2	−2

Budget program.—This fund is used to provide canteen items for sale to patients at Fort Worth, Tex., and Lexington, Ky., hospitals (57 Stat. 617). Proceeds of sales are available for replenishing stock and operating expense. The capital investment consists of $10 thousand appropriated in 1944 and $2 thousand of donated assets. Earnings are retained to meet possible future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	245	249	252
Expense	249	248	252
Net operating income or loss	−4	1	1
Retained earnings, start of year	53	50	51
Retained earnings, end of year	50	51	52

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	48	45	43	46
Accounts receivable, net	10	12	11	11
Selected assets: [1]				
Commodities for sale	22	24	22	21
Prepaid expenses	2	3	3	3

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Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets—Continued				
Equipment, net	6	4	6	5
Total assets	87	88	84	86
Liabilities:				
Current [2]	22	26	22	23
Government equity:				
Non-interest-bearing capital: (Start and end of year)	12	12	12	12
Retained earnings	53	50	51	52
Total Government equity	65	62	62	63

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	4	4	4	3
Unobligated balance	31	27	28	31
Invested capital and earnings	29	31	30	30
Total Government equity	65	62	62	63

[1] The changes in these items are reflected on the program and financing schedule.
[2] Does not include contingent liability of $6 thousand for accrued annual leave as of June 30, 1963.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	64	61	63
Positions other than permanent	1	1	1
Other personnel compensation	1	1	1
Total personnel compensation	66	63	65
12 Personnel benefits	5	5	5
23 Rent, communications, and utilities	1	1	1
24 Printing and reproduction	3	2	2
25 Other services	1	1	2
26 Supplies and materials	173	176	175
31 Equipment	1	2	1
Total obligations	250	249	250

Personnel Summary

Total number of permanent positions	14	13	13
Average number of all employees	13	12	12
Employees in permanent positions, end of year	11	11	11
Employees in other positions, end of year	1	1	1
Average GS grade	4.6	4.9	4.9
Average GS salary	$5,071	$5,402	$5,475
Average salary of ungraded positions	$4,555	$4,555	$4,555

Intragovernmental funds:

BUREAU OF STATE SERVICES MANAGEMENT FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Community health:			
(a) Business operations	605	1,397	1,503
(b) Program direction	157	178	183
(c) Program services	154	224	229
Subtotal, community health	916	1,799	1,915

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. Environmental health:			
(a) Research services	1,088	1,213	1,215
(b) Business operations	1,271	1,537	1,578
(c) Program direction	158	190	214
(d) Program services	482	593	613
Subtotal, environmental health	2,999	3,533	3,620
Total program costs, funded [1]	3,915	5,332	5,535
Change in selected resources [2]	138	----------	----------
Total obligations	4,053	5,332	5,535
Financing:			
Advances and reimbursements from other accounts	4,096	5,332	5,535
Unobligated balance lapsing	−43	----------	----------
Total financing	4,053	5,332	5,535

[1] Includes capital outlay as follows: 1963, $90 thousand; 1964, $125 thousand; 1965, $92 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $61 thousand; 1963, $199 thousand; 1964, $199 thousand; 1965, $199 thousand.

The Bureau of State Services management fund finances the research services, business operations, program direction, and program services provided by the staffs of the Office of the Bureau Chief for the community health and the environmental health programs, and the Sanitary Engineering Center in Cincinnati, Ohio. Formulas for determining the contribution from each appropriation are designed to reflect utilization of services performed by the management fund.

The centralized staffs of the environmental health and community health offices of the bureau chief, and the Sanitary Engineering Center provide supporting services to program activities as follows:

Research services provides the central administration and operations of services required for the conduct of research activities in environmental health programs at the Sanitary Engineering Center. Included are such services as technical reporting, library and reference services, biometric services, laboratory equipment design and construction, and the operation and maintenance of buildings.

Business operations provides the centralized business management services for the community health and the environmental health programs of the Bureau of State Services and the business management services furnished by the central staff at the Sanitary Engineering Center. The activity includes such services as financial management, personnel management, information activities, grants management, procurement, supply and property management, forms management, messenger, file, and mail services.

Program direction provides for the executive direction and supervision of the environmental health and the community health activities of the Bureau of State Services.

Program services provides for overall program planning, review and development activities, environmental health facilities planning, and coordinates community health research grants programs. It also provides for the associate regional health directors for environmental health and their staffs, located in the nine regional offices of the Department. These directors represent the bureau chief and the regional health director in planning, coordinating,

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PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

BUREAU OF STATE SERVICES MANAGEMENT FUND—Continued

and directing environmental health programs at the regional level and they maintain liaison with State and local health agencies, associations, institutions, and other groups having responsibilities or interest in the field of environmental health.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,862	4,023	4,207
	Positions other than permanent	30	37	41
	Other personnel compensation	15	50	34
	Total personnel compensation	2,907	4,110	4,282
12	Personnel benefits	265	362	372
21	Travel and transportation of persons	122	208	219
22	Transportation of things	17	21	21
23	Rent, communications, and utilities	259	243	243
24	Printing and reproduction	57	59	59
25	Other services	161	89	99
26	Supplies and materials	137	139	139
31	Equipment	106	91	91
32	Lands and structures	23	10	10
	Total obligations	4,053	5,332	5,535

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	470	587	597
Full-time equivalent of other positions	5	4	4
Average number of all employees	416	554	564
Employees in permanent positions, end of year	443	575	588
Employees in other positions, end of year	11	7	10
Average GS grade	7.5	7.8	7.8
Average GS salary	$6,989	$7,517	$7,533
Average salary of ungraded positions	$5,700	$5,700	$5,700

NATIONAL INSTITUTES OF HEALTH MANAGEMENT FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Research supporting services	10,181	11,504	12,085
2. Clinical supporting services	12,023	13,197	13,522
3. Administrative management	8,240	9,042	9,542
4. Program direction	1,172	1,285	1,319
5. Review and approval of grants	5,477	6,697	6,914
6. Cafeteria	420	425	425
Total program costs, funded [1]	37,513	42,150	43,807
Change in selected resources [2]	497		
Total obligations	38,010	42,150	43,807

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Advances and reimbursements from—			
Other accounts	38,659	41,750	43,407
Non-Federal sources [3]	388	400	400
Unobligated balance lapsing	−1,037		
Total financing	38,010	42,150	43,807

[1] Includes capital outlay as follows: 1963, $1,454 thousand; 1964, $1,757 thousand; 1965, $1,814 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,959 thousand (1963 adjustments, −$17 thousand); 1963, $2,439 thousand; 1964, $2,439 thousand; 1965, $2,439 thousand.

[3] Reimbursements from non-Federal sources are derived from the sale of meals to employees and others (42 U.S.C. 290).

The National Institutes of Health management fund was established to facilitate the conduct of operations of the National Institutes of Health which are financed by two or more appropriations. The activities of the fund are financed primarily from advances and reimbursements from the several Institutes. Formulas for determining the contribution from each institute are designed to reflect utilization of services performed by the management fund. Taken into consideration are such factors as the number of activated beds in the Clinical Center, number of laboratory workers, total personnel, and dollar level of grant, direct research, and direct operations funds obligated by the Institutes. A small portion of the funds comes from reimbursements from outside sources, principally cafeteria receipts, and from other Government agencies.

The centralized organizations of the National Institutes of Health provide supporting services to all programs as follows:

1. *Research supporting services* provide the central administration and operation of services for the conduct of research activities such as the care and breeding of experimental animals, laboratory equipment design and manufacture, and the operation and maintenance of utility services.

2. *Clinical supporting services* consist of the operation of the 516-bed Clinical Center together with the laboratory space required for the treatment of research patients.

3. *Administrative management* includes personnel, supply, financial management, management audit, office services, plant safety, management analysis, audit of activated grants, and printing and reproduction.

4. *Program direction* provides for the executive direction and planning of intramural and extramural research.

5. *Review and approval of grants* provides procedures and policies governing the review of applications for research project grant programs, program project grants, fellowships, and training grants. Performs application processing services, program reporting and analytical services, overall program coordination, central records, and administration.

6. The *cafeteria* of the Clinical Center is operated by the nutrition department and furnishes meals for sale to the employees and visitors at rates sufficient to cover the reasonable value of the meals served.

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	23,078	26,054	27,309
Positions other than permanent	715	553	553
Other personnel compensation	989	1,144	1,105
Total personnel compensation	24,783	27,751	28,967
12 Personnel benefits	2,160	2,484	2,592
21 Travel and transportation of persons	523	662	703
22 Transportation of things	48	42	42
23 Rent, communications, and utilities	1,824	2,224	2,258
24 Printing and reproduction	268	293	308
25 Other services	3,040	3,384	3,404
26 Supplies and materials	3,994	3,600	3,766
31 Equipment	1,414	1,757	1,814
42 Insurance claims and indemnities	2		
Subtotal	38,055	42,197	43,854
Deduct quarters and subsistence charges	45	47	47
Total obligations	38,010	42,150	43,807

Personnel Summary

Total number of permanent positions	4,436	4,771	4,857
Full-time equivalent of other positions	141	106	104
Average number of all employees	4,181	4,425	4,543
Employees in permanent positions, end of year	4,232	4,523	4,609
Employees in other positions, end of year	161	159	159
Average GS grade	6.2	6.7	6.6
Average GS salary	$6,005	$6,661	$6,520
Average salary of ungraded positions	$4,933	$4,968	$4,978

Service and Supply Fund

This fund finances the providing of certain supplies, services, and equipment to programs of the Service. It is reimbursed from the appropriations supporting the programs benefited (42 U.S.C. 231).

Budget program.—The principal operations under the fund are carried out at (a) the medical supply depot at Perry Point, Md., which maintains stock of drugs and other medical supplies to meet in part the requirements of the Service and requisitions of other Government organizations; and (b) the activity at the National Institutes of Health which maintains a central supply of scientific and general-use materials, supplies, and special equipment and also provides services such as animal production, statistical processing, and instrumentation for the laboratories and offices at Bethesda, Md. In contrast to the operations under this revolving fund, the National Institutes of Health management fund is an annual account to which appropriated funds are advanced to facilitate the financing of clinical research, research services, administration, and other activities where the costs of operation are not readily susceptible of distribution.

Operating results.—Retained earnings amounted to $310 thousand as of June 30, 1963, and are being retained in the fund against the possibility of future losses.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Supply depot activities: Sales program:			
Cost of goods sold	3,169	3,400	3,500
Transfer of working capital assets without charge	32		
Adjustment of prior year expense	4		
Other	535	1,071	1,185
Total, supply depot activities	3,739	4,471	4,685
National Institutes of Health: Sales program:			
Cost of goods sold	2,676	3,835	4,262
Other	3,742	5,160	7,134
Total, National Institutes of Health activities	6,418	8,995	11,396
Total operating costs, funded	10,157	13,466	16,081
Capital outlay:			
Supply depot activities:			
Sales program: Purchase of equipment	6	16	16
National Institutes of Health activities:			
Sales program: Purchase of equipment	17	13	
Total capital outlay	23	29	16
Total program costs, funded	10,180	13,495	16,097
Change in selected resources [1]	−118	574	−23
Total obligations	10,063	14,069	16,074
Financing:			
Revenues and other receipts:			
Supply depot activities:			
Sales program: Revenue	3,686	4,466	4,681
Donated working capital	1		
Other receipts	17	20	20
National Institutes of Health:			
Sales program:			
Revenue	6,475	9,006	11,407
Donated working capital		474	
Proceeds from sale of equipment	12		
Total revenues and other receipts	10,192	13,966	16,108
Unobligated balance brought forward	83	192	114
Change in unfilled customers' orders	−20	25	
Unobligated balance carried forward	−192	−114	−147
Financing applied to program	10,063	14,069	16,074

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	10,063	14,069	16,074
Increase (−) or decrease in gross unpaid obligations, net	−490	183	−89
Gross expenditures	9,572	14,252	15,985

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PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

SERVICE AND SUPPLY FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Revenues and other receipts (from program and financing)	10,192	13,966	16,108
Increase (−) or decrease in accounts receivable, net	−356	70	−224
Applicable receipts	9,836	14,036	15,884
Budget expenditures	−264	216	102

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Supply depot activities:			
Sales program:			
Revenue	3,704	4,486	4,701
Expense	3,711	4,486	4,701
Net operating loss, supply depot activities	−8		
National Institutes of Health activities:			
Sales program:			
Revenue	6,475	9,006	11,407
Expense	6,428	9,006	11,407
Net operating income, National Institutes of Health activities	47		
Nonoperating income or loss:			
Proceeds from sale of equipment	12		
Net book value of assets sold	13		
Net nonoperating income or loss			
Net income for the year	39		
Analysis of retained earnings:			
Retained earnings, start of year	275	310	310
Adjustment of prior year income	−4		
Retained earnings, end of year	310	310	310

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	917	1,181	965	863
Accounts receivable, net	345	701	631	855
Selected assets: [1]				
Advances	8	1	5	5
Commodities for sale	1,669	1,531	2,021	2,023
Supplies inventory, deferred charges	6	9	42	9
Fixed assets, net	140	133	201	190
Total assets	3,087	3,557	3,864	3,945
Liabilities:				
Current	769	1,236	1,004	1,085
Government equity:				
Non-interest-bearing capital:				
Start of year	2,034	2,042	2,012	2,550
Donated assets, net	8	−30	538	
End of year	2,042	2,012	2,550	2,550
Retained earnings	275	310	310	310
Total Government equity	2,317	2,322	2,860	2,860

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unpaid undelivered orders [1]	500	525	573	581
Unobligated balance	83	192	114	147
Unfilled customers' orders	−90	−70	−95	−95
Invested capital and earnings	1,824	1,675	2,268	2,227
Total Government equity	2,317	2,322	2,860	2,860

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,233	3,167	3,572
	Positions other than permanent	9	10	1
	Other personnel compensation	136	155	194
	Total personnel compensation	2,377	3,332	3,767
12	Personnel benefits	200	277	297
21	Travel and transportation of persons	12	18	19
22	Transportation of things	98	104	112
23	Rent, communications, and utilities	1,522	2,399	3,950
24	Printing and reproduction	206	224	230
25	Other services	199	262	270
	Services of other agencies	81	103	119
26	Supplies and materials	5,466	6,748	7,320
31	Equipment	23	29	16
	Subtotal	10,184	13,498	16,100
	Deduct quarters and subsistence charges	3	3	3
	Total costs	10,180	13,495	16,097
	Change in selected resources	−118	574	−23
	Total obligations	10,063	14,069	16,074

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	439	587	615
Full-time equivalent of other positions	2	2	
Average number of all employees	408	561	606
Employees in permanent positions, end of year	429	585	615
Employees in other positions, end of year	9	5	0
Average GS grade	6.6	6.6	6.7
Average GS salary	$6,074	$6,282	$6,450
Average salary of ungraded positions	$4,667	$4,650	$4,650

WORKING CAPITAL FUND, NARCOTIC HOSPITALS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold	590	673	681
Industrial expenses	182	207	210
Total operating costs, funded	772	880	891
Capital outlay: Purchase of equipment	51	27	24
Total program costs, funded	823	906	915
Change in selected resources [1]	−51		−1
Total obligations	772	907	913

[1] Balances of selected resources are identified on the statement of financial condition.

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Revenues and other receipts:			
Revenue:			
Sale of commodities	767	910	922
Other receipts	2	2	2
Undistributed receipts:			
Proceeds from sale of dairy herd	11		
Donated working capital	1		
Total revenues and other receipts	780	912	924
Unobligated balance brought forward	54	56	62
Capital transfer: Payment of earnings to Treasury	−5		
Unobligated balance carried forward	−56	−62	−73
Financing applied to program	772	907	913

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	772	907	913
Decrease in gross unpaid obligations	81	1	17
Gross expenditures	853	907	930
Revenues and other receipts (from program and financing)	780	912	924
Increase (−) or decrease in accounts receivable, net	12	−9	3
Applicable receipts	792	903	927
Budget expenditures	61	5	3

Budget program.—Farms and other industries operated at the Fort Worth, Tex., and Lexington, Ky., narcotic hospitals provide patients with occupational outlets as a part of their therapeutic rehabilitation. Useful products are made for sale to the hospitals and other Government institutions (42 U.S.C. 258). The investment of the U.S. Government at the end of 1965 is estimated at $646 thousand including $134 thousand in appropriation and $90 thousand in donated assets. Earnings are retained to meet possible future losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	769	912	924
Expense	801	909	922
Net operating income or loss	−32	3	2
Nonoperating income or loss:			
Proceeds from sale of dairy herd	11		
Net book value of dairy herd sold	−11		
Net gain or loss			
Writeoff of equipment	−1		
Net nonoperating loss	−1		
Net income or loss for the year	−33	3	2
Retained earnings, start of year	455	416	419
Payment of earnings	−5		
Retained earnings, end of year	416	419	422

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	155	89	84	82
Accounts receivable, net	85	73	83	80
Selected assets: [1]				
Commodities for sale	222	137	143	147
Work in process	42	53	51	46
Supplies, deferred charges, etc	72	187	180	173
Dairy herd and equipment, net	177	190	187	180
Total assets	753	729	728	708
Liabilities:				
Current [2]	78	89	85	63
Government equity:				
Non-interest-bearing capital:				
Start of year	214	220	224	224
Donated assets:				
Inventories	1	1		
Equipment	4	3		
End of year	220	224	224	224
Retained earnings	455	416	419	422
Total Government equity	675	640	643	646

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	109	17	21	26
Unobligated balance	54	56	62	73
Invested capital and earnings	513	566	561	547
Total Government equity	675	640	643	646

[1] The changes in these items are reflected on the program and financing schedule.
[2] Does not include contingent liability of $53 thousand for accrued annual leave as of June 30, 1963.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	368	375	379
	Positions other than permanent	14	9	9
	Other personnel compensation	6	8	7
	Total personnel compensation	388	392	395
12	Personnel benefits	29	29	30
21	Travel and transportation of persons	8	6	6
22	Transportation of things	18	20	20
23	Rent, communications, and utilities	18	20	22
25	Other services	18	18	18
26	Supplies and materials	263	399	400
31	Equipment	32	24	24
	Subtotal	773	908	914
	Deduct quarters and subsistence charges	1	1	1
	Total obligations	772	907	913

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	62	62	62
Full-time equivalent of all other positions	2	1	1
Average number of all employees	60	60	60
Employees in permanent positions, end of year	61	61	61
Employees in other positions, end of year	3	1	1
Average GS grade	6.5	6.5	6.3
Average GS salary	$6,098	$6,283	$6,240
Average salary of ungraded positions	$6,251	$6,251	$6,578

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PUBLIC HEALTH SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Accident prevention	23	109	112
2. Chronic diseases and health of the aged	84	109	113
3. Communicable disease activities	1,319	2,534	2,545
4. Community health practice and research	18	37	37
5. Control of tuberculosis	15		
6. Control of venereal diseases	39		
7. Nursing services and resources	6	6	6
8. Environmental health sciences	51	112	113
9. Air pollution	9	70	70
10. Milk, food, interstate, and community sanitation	225	261	261
11. Occupational health	25	30	31
12. Radiological health	996	2,165	2,300
13. Water supply and water pollution control	641	860	872
14. Foreign quarantine activities	367	400	400
15. General research and services, National Institutes of Health	312		
16. National Cancer Institute	12	10	10
17. Mental health activities	98	159	195
18. National Heart Institute	2	6	6
19. National Institute of Dental Research		2	2
20. Arthritis and metabolic disease activities	89	135	135
21. Allergy and infectious disease activities	38	72	53
22. National health statistics	380	381	375
23. National Library of Medicine	13	11	11
24. Salaries and expenses, Office of the Surgeon General	579	923	938
25. Emergency health activities	32	22	23
26. Consolidated working fund	1,200	1,615	1,572
27. Research projects	133	140	142
Total program costs, funded [1]	6,703	10,169	10,322
Change in selected resources [2]	35	11	−40
Total obligations	6,739	10,180	10,272
Financing:			
Unobligated balance brought forward	150	232	129
Advances and reimbursements from—			
Other accounts	6,150	9,630	9,825
Non-Federal sources [3]	705	447	447
Unobligated balance carried forward	−232	−129	−129
Unobligated balance lapsing	−33		
Total financing	6,739	10,180	10,272

[1] Includes capital outlay as follows: 1963, $48 thousand; 1964, $488 thousand 1965, $488 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $269 thousand (1963 adjustments, −$10 thousand); 1963, $294 thousand; 1964, $305 thousand; 1965, $255 thousand.

[3] Reimbursements from non-Federal sources above are from the proceeds of sale of personal property (40 U.S.C. 481(c)), for travel concerned with the functions or activities of the Department (71 Stat. 224), for fees for special inspection services (42 U.S.C. 267), and for receipts from pay patients (42 U.S.C. 221).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	2,650	4,110	4,384
Positions other than permanent	299	288	271
Other personnel compensation	406	463	453
Total personnel compensation	3,355	4,861	5,108
12 Personnel benefits	388	539	554
21 Travel and transportation of persons	441	738	738
22 Transportation of things	35	70	70
23 Rent, communications, and utilities	165	220	217
24 Printing and reproduction	344	360	356
25 Other services	781	1,148	1,079
Services to other agencies	714	892	798
26 Supplies and materials	450	853	852
31 Equipment	66	500	500
Total obligations	6,739	10,180	10,272

Personnel Summary

Total number of permanent positions	456	658	684
Full-time equivalent of other positions	48	40	40
Average number of all employees	441	624	660
Employees in permanent positions, end of year	375	535	586
Employees in other positions, end of year	83	0	5
Average GS grade	6.9	6.8	6.8
Average GS salary	$6,317	$6,490	$6,490

ADVANCES AND REIMBURSEMENTS FOR GENERAL RESEARCH SUPPORT GRANTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
General research support grants (costs—obligations) (object class 41)	30,000	35,000	40,000
Financing:			
Advances and reimbursements from other accounts	30,000	35,000	40,000

Public Law 86–798 (42 U.S.C. 241(d)) amends the Public Health Service Act to provide for grants-in-aid to universities, hospitals, laboratories, and other public or nonprofit institutions for the general support of research and research training in sciences related to health. The act specifies that this program will be supported with funds provided for research grants through the appropriations for the National Institutes of Health.

SAINT ELIZABETHS HOSPITAL

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the maintenance and operation of the hospital, including purchase of one passenger motor vehicle, clothing for patients, and cooperation with organizations or individuals in the scientific research into the nature, causes, prevention, and treatment of mental illness, such amount as may be equal to the difference between the amount of the reimbursements received during the current fiscal year on account of patient care provided by the hospital during such year and [$27,413,000] *$28,330,000.* (*24 U.S.C. 161–221; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Operation and maintenance	24,328	26,148	26,851
2. Training and education	566	802	833
3. Research	144	321	363
Total operating costs	25,038	27,271	28,047
Unfunded adjustment to total operating costs: Property or services transferred in without charge	−227	−120	−120
Total operating costs, funded	24,811	27,151	27,927
Capital outlay:			
1. Operation and maintenance	308	528	468
2. Training and education	1	2	2
3. Research	27	20	20
Total capital outlay	336	550	490
Unfunded adjustments to total capital outlay: Capital assets transferred in without charge, net	−48	−25	−25
Total capital outlay, funded	288	525	465
Total program costs, funded	25,099	27,676	28,392
Change in selected resources [1]	501	−263	−62
Total obligations	25,600	27,413	28,330
Financing:			
Advances and reimbursements from—			
Other accounts	−1,713	−1,817	−1,707
Non-Federal sources	−17,910	−18,162	−18,162
Unobligated balance lapsing	355		
New obligational authority (appropriation)	**6,332**	**7,434**	**8,461**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	643		811	737	650
Unpaid undelivered orders	135	−10	459	270	295
Total selected resources	778	−10	1,270	1,007	945

Saint Elizabeths Hospital provides treatment and care for the mentally ill who are either residents of the District of Columbia or beneficiaries of the Federal Government; trains persons in the medical, nursing and associated disciplines concerned with the treatment of psychiatric patients; and conducts or cooperates with others in scientific research activities dealing with mental illness.

Programs of the hospital are financed by this appropriation and by reimbursements for the care and treatment of sponsored patients, principally residents of the District of Columbia. The appropriations to the hospital are indefinite ones under which the hospital receives in appropriated funds the difference between the amount of reimbursements actually received during the year and the total program costs approved by the Congress. Reimbursement rates for reimbursable patient groups other than the District of Columbia are based on a pro-rata share of the total program costs. Charges to the District of Columbia for 1965 are based on the estimated 1965 mean cost per patient-day of the upper 10% of State hospitals—a cost of $9.49 in 1964 and $9.74 in 1965. The total cost of this hospital's operations, including research and training, is estimated at $12.30 per day.

Hospital patient-staffing ratios per 100 patients will increase from 60 in 1964 to 63 in 1965 as a result of the proposed increase in the hospital's average employment and the anticipated decline in patient load. This increase of 33 positions is provided to tighten prisoner patient security and reduce the number of escapees from the hospital. The proposed 1965 staffing ratio is approximately the staffing ratio which it is estimated will be attained in 1965 by the median of the upper 10% of the State mental hospitals if the upward staffing trend experienced from 1959 through 1962 continues into 1965.

Other increases in the 1965 appropriation are primarily the result of (a) the full-year cost of salary increases resulting from the Federal Salary Reform Act of 1962, and (b) the full-year cost in 1965 of the increased staff provided on a part-year basis in 1964.

1. *Operation and maintenance.*—This activity covers the protective, therapeutic, and rehabilitative programs of the hospital, maintenance of hospital buildings, operation of a farm and an employees cafeteria, procurement of supplies and materials, and the provision of necessary administrative services. Actual and estimated average daily patient load is as follows:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Federal beneficiaries [1]	1,976	1,925	1,283	1,220
District of Columbia residents	4,863	4,743	5,210	5,090
Total	6,839	6,668	6,493	6,310

[1] Includes 692 District of Columbia prisoners in 1962 and 667 District of Columbia prisoners in 1963 who, until 1964, were counted as Federal beneficiaries.

2. *Training and education.*—The training and education program of Saint Elizabeths Hospital provides multidisciplinary clinical training for professional and ancillary personnel engaged in or interested in mental health activities. The numbers of trainees under this program are as follows:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Interns and other postgraduates	91	124	124	124
Student nurses	84	90	90	90
Total	175	214	214	214

3. *Research.*—The hospital plans, develops, and carries out coordinated research programs and projects for the purpose of obtaining a better understanding of the causes of mental disorders, and of the factors bearing upon their development, treatment, and possible prevention. A close working relationship with the National Institute of Mental Health is maintained and the resources of both institutions are often combined in unified endeavors.

A supplemental appropriation for 1964 is anticipated for separate transmittal.

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SAINT ELIZABETHS HOSPITAL—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	17,783	19,294	20,123
Positions other than permanent	83	100	100
Trainees (interns and residents)	364	494	494
Other personnel compensation	918	931	929
Total personnel compensation	19,148	20,819	21,646
12 Personnel benefits	1,365	1,469	1,530
21 Travel and transportation of persons	28	34	39
22 Transportation of things	9	15	15
23 Rent, communications, and utilities	234	245	255
24 Printing and reproduction	28	28	28
25 Other services	256	278	278
26 Supplies and materials	4,096	4,089	4,048
31 Equipment	456	465	520
42 Insurance claims and indemnities	1	2	2
Subtotal	25,621	27,444	28,361
Deduct charges for quarters, subsistence and laundry	21	31	31
Total obligations	25,600	27,413	28,330

Personnel Summary

Total number of permanent positions	3,907	3,957	3,990
Full-time equivalent of other positions	138	168	168
Average number of all employees	3,659	3,896	3,943
Employees in permanent positions, end of year	3,716	3,767	3,799
Employees in other positions, end of year	280	211	211
Average GS grade	5.1	5.3	5.3
Average GS salary	$5,485	$5,804	$5,788
Average salary of ungraded positions	$4,304	$4,350	$4,596

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operation and maintenance (program costs, funded—obligations)		496	
Financing:			
Proposed increase in limitation		496	
Advances and reimbursements from other accounts		−34	
New obligational authority (proposed supplemental appropriation)		**462**	

Under existing legislation, 1964.—A supplemental appropriation of $462 thousand, covering the Federal share of (1) wage board hourly rate increases granted in December 1962, March 1963, and December 1963; and (2) salary rate increases for medical officer positions authorized in August 1963, is anticipated in 1964. Full cost of these increases in 1964 is $496 thousand, $34 thousand of which will be obtained through reimbursements from other accounts.

BUILDINGS AND FACILITIES

For construction, alterations, extension, and equipment, of buildings and facilities on the grounds of the hospital, including preparation of plans and specifications, advertising, and supervision of construction, [$627,000] *$2,032,000*, to remain available until expended. (*24 U.S.C. 161–221; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities:									
1. Construction and equipment, continued treatment building (rehabilitation center)	7,130	66	45	1,080	2,768	5,940	3,171		
2. Miscellaneous improvements of existing facilities	7,723	3,842	558	866	1,538	1,172	919	1,135	
3. Air conditioning geriatric building	897				340		557	897	
4. Construction and equipment, treatment and cafeteria building	4,389	3,094	899	385	11	161			
5. Extension and modernization of administration building	501	171	278	52					
6. Construction and equipment of maximum security building	7,766	7,759	6	1					
Total program costs	28,406	14,932	1,786	2,384	4,657	7,273	4,647	2,032	
Change in selected resources [1]			−922	5,944	−1,845				
Total obligations			864	8,328	2,812				
Financing:									
Unobligated balance brought forward			−1,331	−8,562	−861				
Unobligated balance carried forward			8,562	861	81				
New obligational authority (appropriation)			**8,095**	**627**	**2,032**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,391 thousand (1963 adjustments, −$1 thousand); 1963, $468 thousand; 1964, $6,412 thousand; 1965, $4,566 thousand.

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This appropriation account covers all construction and facility improvement items of Saint Elizabeths Hospital.

1. *Construction and equipment, continued treatment building (rehabilitation center).*—Plans and specifications for this 450-bed patients' treatment facility have been completed. Construction will commence in the latter part of the current fiscal year with funds provided in the 1963 appropriation. The facility will replace three smaller buildings constructed during the period 1853–72.

2. *Miscellaneous improvements of existing facilities.*—Provision is made for (a) rewiring and extension of electrical facilities in hospital buildings, (b) replacement of insect screens in patient buildings, (c) modernization of dishwashing facilities, (d) replacement of an elevator in the Administration Building, (e) conversion of space in a patient treatment building for use as a gymnasium, (f) improvement of certain facilities in the hospital powerplant, (g) replacement of steam and water lines in a patient building and one of the kitchens, (h) replacement of convectors with radiators in selected patient buildings, and (i) replacement of sections of the hot water generation system for the purpose of increasing its capacity and output.

3. *Air conditioning geriatric building.*—Provision is made for air conditioning this 500-bed building which was constructed in 1952 for the care of aged and infirm patients.

4. *Construction and equipment, treatment and cafeteria building.*—This treatment facility, which replaces an antiquated structure built in 1871, will house 250 patients and provide food service for these plus 400 other patients from 2 adjacent buildings. Construction is practically complete, with only final installations of equipment and landscaping remaining. The building is partially occupied, with full occupancy and use expected in the latter part of the current fiscal year.

5. *Extension and modernization of administration building.*—The Hospital's Administration Building has been remodeled to provide more adequate space and facilities. All of the remodeled areas are now in use and final outside work will be completed early in the current fiscal year.

6. *Construction and equipment of maximum security building.*—Construction of a 396-bed maximum security building has been completed and it is now in use. Minor finishing-up projects will be completed during the current fiscal year.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	SAINT ELIZABETHS HOSPITAL			
25	Other services	105	402	261
26	Supplies and materials	6	----------	----------
31	Equipment	42	----------	----------
	Total, Saint Elizabeths Hospital	153	402	261
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21	Travel and transportation of persons	----------	1	1
24	Printing and reproduction	2	24	18
25	Other services	218	218	272
26	Supplies and materials	44	2	206
31	Equipment	258	100	325
32	Lands and structures	189	7,581	1,729
	Total, General Services Administration	711	7,926	2,551
	Total obligations	864	8,328	2,812

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Research projects (costs—obligations)	25	14	16
Financing:			
Unobligated balance brought forward	22	3	2
Advances and reimbursements from other accounts	6	13	14
Unobligated balance carried forward	−3	−2	----------
Total financing	25	14	16

Object Classification (in thousands of dollars)

11	Personnel compensation: Positions other than permanent	8	2	----------
25	Other services	4	9	13
26	Supplies and materials	1	2	2
31	Equipment	12	1	1
	Total obligations	25	14	16

Personnel Summary

Average number of all employees	2	0	----------
Employees in permanent positions, end of year	0	0	----------
Employees in other positions, end of year	1	0	----------
Average GS grade	10.7	13.5	----------
Average GS salary	$10,241	$14,674	----------

SOCIAL SECURITY ADMINISTRATION

General and special funds:

LIMITATION ON SALARIES AND EXPENSES, [BUREAU OF OLD-AGE AND SURVIVORS INSURANCE] *SOCIAL SECURITY ADMINISTRATION*

(Trust fund)

For necessary expenses, not more than [$317,900,000] *$330,370,000* may be expended *as authorized by law (42 U.S.C. 401(g)(1))* from *either or both* the Federal old-age and survivors insurance trust fund *and the Federal disability insurance trust fund*: *Provided*, That such amounts as are required shall be available to pay the cost of necessary travel incident to medical examinations for verifying disabilities of individuals who file applications for disability determinations under title II of the Social Security Act, as amended: *Provided further*, That $10,000,000 of the foregoing amount shall be apportioned for use pursuant to section 3679 of the Revised Statutes as amended (31 U.S.C. 665), only to the extent necessary to process workloads not anticipated in the budget estimates and after maximum absorption of the costs of such workload within the existing limitation has been achieved.

Advances to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, advances to States under section 221 (e) of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary from the above authorization may be expended from the Federal old-age and survivors insurance trust fund.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Maintenance of earnings accounts	30,303	33,052	33,227
2. Processing OASI claims	94,663	96,864	100,636
3. Maintenance of OASI beneficiary rolls	49,406	58,104	62,514
4. Processing disability claims and maintaining beneficiary rolls	69,615	80,089	86,196
5. Hearings and appeals	7,350	9,931	9,532

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SOCIAL SECURITY ADMINISTRATION—Continued

General and special funds—Continued

LIMITATION ON SALARIES AND EXPENSES, [BUREAU OF OLD-AGE AND SURVIVORS INSURANCE] *SOCIAL SECURITY ADMINISTRATION*—Continued

(Trust fund)—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
6. Administration	23,789	27,152	28,213
7. IRS enumeration project	3,377	1,572	
8. Contingency reserve		10,000	10,000
Total program costs, funded	278,504	316,765	330,317
Change in selected resources [1]	−4	1,135	53
Total obligations	278,499	317,900	330,370
Financing:			
Comparative transfer from other accounts	−366		
Unobligated balance lapsing	8,265		
Limitation	**286,398**	**317,900**	**330,370**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	1,027	-----	932	796	774
Unpaid undelivered orders	1,530	−236	1,452	2,019	1,823
Advances to States agencies	6,196	−58	6,071	6,775	7,046
Total selected resources	8,753	−294	8,455	9,590	9,643

The old-age survivors and disability insurance program protects over 90 percent of the workers in the United States and their families against loss of earnings due to old-age, disability, or death. People covered under this program contribute a portion of their earnings during their work years to pay for this protection. Employers match the contributions made by their employees. These contributions are deposited in the Federal Old-Age and Survivors Insurance trust fund and the Federal Disability Insurance trust fund, from which benefit payments and administrative costs are paid.

Major amendments to the Social Security Act have been enacted during the period 1950–63. These have increased both coverage and benefits under the retirement and survivors insurance phase of the program, and have added a disability program which provides monthly benefits for disabled workers of any age and their dependents.

1. *Maintenance of earnings accounts.*—Both eligibility for benefits and the amount of benefits paid are based on lifetime earnings records maintained by the Social Security Administration. The volume of work is dependent upon the level of employment and the rate of labor turnover. A continuing increase in covered employment in 1964 and 1965 as the total labor force grows and unemployment declines will result in a greater number of earnings items to be posted to the workers' accounts.

	1963 actual	*1964 estimate*	*1965 estimate*
Earnings items:			
Received	271,135,350	285,000,000	295,000,000
Processed	270,743,740	285,232,645	293,600,000

2. *Processing OASI claims.*—Prospective beneficiaries file claims in more than 600 district offices located throughout the country. Claims received should increase in 1964 and 1965 because of expected increase in the number of aged persons in the population, in the size of the total population insured for survivor benefits, and in the proportion of persons reaching retirement age who are insured.

	1963 actual	*1964 estimate*	*1965 estimate*
OASI claims applications:			
Received	2,981,348	3,018,000	3,113,000
Processed	3,062,273	3,018,324	3,108,800

3. *Maintenance of OASI beneficiary rolls.*—When claims are approved, the Treasury Department is authorized to issue benefit checks. The beneficiary rolls require continuous revision to insure the prompt mailing of benefit checks each month to beneficiaries entitled to them, and to discontinue checks when eligibility for benefits is interrupted. The number of OASI beneficiaries in current pay status and consequently the amount of OASI benefit payments will continue to rise each year.

	1963 actual	*1964 estimate*	*1965 estimate*
OASI beneficiaries in current pay status at end of year	17,225,957	18,288,000	19,149,000
OASI benefit payments (in millions)	$13,845	$14,629	$15,376

4. *Processing disability claims and maintaining beneficiary rolls.*—Claims for disability insurance benefits are filed in the Administration's district offices. In most cases, State agencies, under contractual arrangements, determine the existence of a disability. These determinations are reviewed in the central office of the Social Security Administration to assure uniformity among States. Higher estimates result from an expected increase in the insured population for 1964 and 1965 and a continuation of the same rate of disability among this population as experienced in recent periods.

Benefit payments will continue to rise with the increase in the disability claims load and increasing number of disability beneficiaries.

	1963 actual	*1964 estimate*	*1965 estimate*
Claims from disabled workers:			
Received	452,867	487,000	516,000
Processed	461,636	488,430	516,800
Disability beneficiaries in current pay status at end of year	1,382,311	1,564,000	1,729,000
Disability benefit payments (in millions)	$1,171	$1,255	$1,324

5. *Hearings and appeals.*—Individuals whose claims are disallowed have a right to appeal to the Bureau of Hearings and Appeals. The increased number of hearings requests anticipated in 1964 and 1965 is related principally to the increase in disability claims projected for this period. Processed work will exceed the amount of new cases received in 1964 as the Administration continues its intensive effort to reduce pending work so that appeals will be handled on a more current basis.

	1963 actual	*1964 estimate*	*1965 estimate*
Requests for hearings:			
Received	17,635	20,900	22,500
Processed	20,749	24,731	22,500

6. *Administration.*—This activity includes direction and management of the Social Security Administration, program planning and evaluation, actuarial and statistical services, and general management service functions.

7. *Internal Revenue Service enumeration project.*—This project consists of work being done by the Social Security Administration for the Internal Revenue Service and involves the use of the social security account number cards for taxpayer identification purposes. The work performed in 1963 and 1964 will be financed initially from the Federal Old-Age and Survivors Insurance trust fund with reimbursement expected to be made after the completion of the project when actual cost data become available. Project will be completed in 1964.

8. *Contingency reserve.*—This reserve ($10 million) represents funds to be made available only to the extent necessary to process workloads not anticipated in the budget estimates.

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	193,174	211,606	222,478
Positions other than permanent	796	1,088	900
Other personnel compensation	6,095	7,403	4,452
Total personnel compensation	200,066	220,097	227,829
12 Personnel benefits	14,841	16,263	16,822
21 Travel and transportation of persons	4,123	4,622	4,696
22 Transportation of things	729	844	862
23 Rent, communications, and utilities	25,695	27,461	28,283
24 Printing and reproduction	2,018	2,209	2,240
25 Other services	4,255	5,414	5,200
Advances to States	22,535	25,304	27,287
26 Supplies and materials	2,742	3,152	3,409
31 Equipment	1,482	2,426	3,616
32 Lands and structures	8	90	90
42 Insurance claims and indemnities	5	18	36
Contingency reserve		10,000	10,000
Total obligations	278,499	317,900	330,370

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	35,465	36,675	37,428
Full-time equivalent of other positions	151	169	100
Average number of all employees	[1] 34,108	[1] 34,878	[1] 35,329
Employees in permanent positions, end of year	33,811	34,937	35,560
Employees in other positions, end of year	436	173	185
Average GS grade	6.0	6.3	6.3
Average GS salary	$5,792	$6,203	$6,263
Average salary of ungraded positions	$5,148	$5,089	$5,124

[1] Excludes overtime equivalent as follows: 1963—851 man-years; 1964—708 man-years; 1965—374 man-years.

Limitation on Construction, Social Security Administration

(Trust fund)

For construction, alterations and equipment of facilities, including acquisition of sites, and planning, architectural, and engineering services, $5,750,000 may be expended from either or both the Federal Old-Age and Survivors Insurance trust fund and the Federal Disability Insurance trust fund, to remain available until expended.

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Headquarters construction	44,869	31,617	1,261	2,772	448	40	42		8,729
a. Completion of existing projects	(35,690)	(31,617)	(1,261)	(2,772)	(40)	(40)			
b. Construction of additional facilities	(9,179)				(408)		(42)		(8,729)
2. District office construction	5,300				2,330		2,970	5,750	
Total program costs, funded	50,169	31,617	1,261	2,772	2,778	40	3,012	5,750	8,729
Change in selected resources [1]			2,076	−2,311	2,204				
Total obligations			3,338	461	4,982				
Financing:									
Unobligated balance brought forward			−4,398	−1,061					
Unobligated balance carried forward			1,061		768				
Unobligated balance lapsing				600					
Limitation					5,750				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $275 thousand; 1963, $2,351 thousand; 1964, $40 thousand; 1965, $2,244 thousand.

Funds requested for expenditure from the Federal Old-Age and Survivors Insurance trust fund and the Federal Disability Insurance trust fund will provide for (1) construction of 25 buildings to house district offices of the Social Security Administration, and (2) planning for 2 additional buildings to provide needed office and warehouse space at headquarters in Woodlawn, Md.

1. *Headquarters construction.*—Appropriations in prior years, amounting to $36,290 thousand, provided for the acquisition of land, construction of the Social Security Administration building in Woodlawn, Md., and construction of an annex and an extension to the annex. Currently obligations for these projects will total $35,690 thousand.

Continued growth of the social security program has rendered existing facilities at headquarters inadequate. It is proposed that an additional office building and a warehouse be constructed on land presently owned by the Social Security Administration. This would permit the Administration to release all space currently leased in the Baltimore area with the exception of district offices.

Authority to obligate $450 thousand for the planning phase of this project is requested in 1965. The total cost of the project is an estimated $9,179 thousand.

2. *District office construction.*—Funds requested in 1965 will permit the construction of 25 buildings for social security district offices, at a cost of $5,300 thousand, including $90 thousand for fallout shelters. Construction is planned in areas where improvement in district office space is needed and construction is both advantageous and feasible. Funds for additional district office construction will be requested in fiscal years 1966 to 1968.

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SOCIAL SECURITY ADMINISTRATION—Continued

General and special funds—Continued

Limitation on Construction, Social Security Administration—Continued

(Trust fund)—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
21 Travel and transportation of persons			20
22 Transportation of things	30	30	
24 Printing and reproduction	5		20
25 Other services	64	199	750
26 Supplies and materials		14	
31 Equipment	3	200	
32 Lands and structures	3,236	18	4,192
Total obligations	3,338	461	4,982

[International Social Security Association Meeting]

[For expenses necessary for organizing, and holding in the District of Columbia, during calendar year 1964, the Fifteenth General Meeting of the International Social Security Association, including advances without regard to section 3648 of the Revised Statutes, as amended (31 U.S.C. 529); personal services without regard to civil service or classification laws; employment of aliens; hire of passenger motor vehicles; printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); rents in the District of Columbia and elsewhere; and not to exceed $10,500 for official reception and representation expense, $91,500, to remain available until June 30, 1965.] (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Plan and hold the meeting (program costs, funded)	1	37	57
Change in selected resources [1]	2	31	−33
Total obligations	3	68	24
Financing:			
Comparative transfer from other accounts	−5		
Unobligated balance brought forward			−24
Unobligated balance carried forward		24	
Unobligated balance lapsing	2		
New obligational authority (appropriation)		92	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1962, $0; 1963, $2 thousand; 1964, $33 thousand; 1965, $0.

The International Social Security Association is composed of national social security institutions, organizations, and Government departments administering social insurance. The Association acts as a clearinghouse on information with respect to the experience of the various countries in the social security field. The 190 member institutions of 82 countries hold a general meeting every 3 years. The United States will act as host for the next meeting to be held in calendar year 1964 in the District of Columbia. The 1964 appropriation is available for obligation through 1965 and covers all expenses to be incurred in 1964 and 1965 for planning and conduct of the conference.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent	1	18	9
21 Travel and transportation of persons		9	4
24 Printing and reproduction	1	1	
25 Other services		39	10
26 Supplies and materials	1	1	
Total obligations	3	68	24

Personnel Summary

Average number of all employees		1	1
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	1	2	0

Proposed for separate transmittal:

Payments for Military Service Credits

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Payment to Federal OASI Trust Fund for military service credits			56,000
2. Payment to Federal DI Trust Fund for military service credits			4,000
Total program costs, funded—obligations			60,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**60,000**

Under proposed legislation, 1965.—A supplemental appropriation of $60 million is requested for the initial reimbursement of the trust funds for the costs of military service accrued to date as well as those estimated to be incurred in future years. Hereafter equal annual appropriations will be made over a 50-year period and will be periodically recalculated to reflect actual costs incurred.

Public enterprise funds:

Operating Fund, Bureau of Federal Credit Unions

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Chartering	64	59	60
2. Examination	3,214	3,659	3,994
3. Supervision	742	872	901
4. Administration	146	188	195
5. Undistributed costs	1	0	0
Total operating costs, funded	4,167	4,778	5,150
Capital outlay:			
1. Purchase of equipment	18	25	25
Total program costs, funded	4,185	4,803	5,175

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Change in selected resources [1]	1		
Total obligations	4,186	4,803	5,175
Financing:			
Revenues and other receipts: Fees	4,315	4,664	5,031
Unobligated balance brought forward	1,080	1,209	1,070
Unobligated balance carried forward	−1,209	−1,070	−926
Financing applied to program	4,186	4,803	5,175

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	4,186	4,803	5,175
Increase (−) or decrease in gross unpaid obligations	−58	46	−65
Gross expenditures	4,128	4,849	5,110
Revenues and other receipts (from program and financing)	4,315	4,664	5,031
Increase (−) in accounts receivable, net	−55	−50	−54
Applicable receipts	4,260	4,614	4,977
Budget expenditures	−132	235	133

[1] Balances of selected resources are identified on the statement of financial condition.

Federal credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident or productive purposes, authorized by the Federal Credit Union Act (act of June 26, 1934), as amended.

The Bureau finances its activities out of fees for services performed.

The Bureau's activities consist of (a) chartering new Federal credit unions, (b) supervising established Federal credit unions, (c) making periodic examinations of their financial condition and operating practices, and (d) administrative services. Data relating to activities are shown below:

	1963 actual	*1964 estimate*	*1965 estimate*
Number of Federal credit unions chartered	587	600	600
Number of examinations	10,560	10,847	11,193
Number operating Federal credit unions as of December 31 of the previous calendar year	10,632	10,992	11,352
Assets of Federal credit unions as of December 31 of the previous calendar year (thousands)	$3,429,805	$3,880,000	$4,380,000

Operating results.—Fees from receipts cover the cost of operations. Retained earnings are expected to decrease to $1,090 thousand by June 30, 1965.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Chartering program:			
Revenue	15	15	15
Expense	64	59	60
Net operating loss, chartering program	−49	−44	−45

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Examination program:			
Revenue	3,373	3,633	3,900
Expense	3,228	3,674	4,010
Net operating income or loss, examination program	145	−41	−110
Supervision program:			
Revenue	927	1,016	1,116
Expense	892	1,064	1,100
Net operating income or loss, supervision program	35	−48	16
Nonoperating loss:			
Loss on equipment	−1		
Net income or loss, for the year	130	−133	−139
Analysis of retained earnings:			
Retained earnings, start of year	1,232	1,362	1,229
Retained earnings, end of year	1,362	1,229	1,090

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	1,164	1,296	1,061	928
Accounts receivable, net	516	571	621	675
Advances [1]	17	17	17	17
Fixed assets, net	133	132	138	143
Total assets	1,830	2,016	1,837	1,763
Liabilities:				
Current	596	653	607	672
Government equity:				
Non-interest-bearing capital:				
Donated assets	2	2	1	1
Donated property returned to surplus		−1		
End of year	2	1	1	1
Retained earnings	1,232	1,362	1,229	1,090
Total Government equity	1,234	1,363	1,230	1,091

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	4	5	5	5
Unobligated balance	1,080	1,209	1,070	926
Invested capital and earnings	150	149	155	160
Total Government equity	1,234	1,363	1,230	1,091

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	3,072	3,555	3,888
	Other personnel compensation	43	71	59
	Total personnel compensation	3,115	3,627	3,947
12	Personnel benefits	236	273	299
21	Travel and transportation of persons	622	669	696
22	Transportation of things	10	10	10
23	Rent, communications, and utilities	43	46	47
24	Printing and reproduction	34	35	36

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SOCIAL SECURITY ADMINISTRATION—Continued

Public enterprise funds—Continued

OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS—Con.

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
25 Other services	19	15	15
Services of other agencies	72	86	82
26 Supplies and materials	16	18	18
31 Equipment	18	25	25
Total costs	4,185	4,803	5,175
Change in selected resources	1	----------	---------
Total obligations	4,186	4,803	5,175

Personnel Summary

Total number of permanent positions	434	480	496
Average number of all employees	421	455	471
Employees in permanent positions, end of year	423	460	477
Employees in other positions, end of year	0	0	0
Average GS grade	8.8	9.1	9.2
Average GS salary	$7,434	$7,918	$8,064

WELFARE ADMINISTRATION

General and special funds:

GRANTS TO STATES FOR PUBLIC ASSISTANCE

For grants to States for old-age assistance, medical assistance for the aged, aid to families with dependent children, aid to the blind, and aid to the permanently and totally disabled, as authorized in titles I, IV, X, XIV, and XVI of the Social Security Act, as amended (42 U.S.C. ch. 7, subchs. I, IV, X, XIV, and XVI), [$2,725,000,000] *$2,980,000,000,* of which such amount as may be necessary shall be available for grants for any period in the prior fiscal year subsequent to March 31 of that year. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
State expenditures:			
1. Payments to or on behalf of recipients:			
(a) Old-age assistance	1,297,192	1,290,300	1,311,800
(b) Medical assistance for the aged	147,362	168,200	235,200
(c) Aid to families with dependent children	826,966	793,800	880,500
(d) Aid to the blind	45,487	42,900	46,200
(e) Aid to the permanently and totally disabled	217,505	231,400	265,700
Total, payments to or on behalf of recipients	2,534,512	2,526,600	2,739,400
2. Cost of administration, services, and training:			
(a) Old-age assistance	63,965	71,300	74,100
(b) Medical assistance for the aged	9,740	10,300	14,200
(c) Aid to families with dependent children	92,783	104,000	136,300
(d) Aid to the blind	4,065	4,100	4,000
(e) Aid to the permanently and totally disabled	23,751	27,700	32,000
Total, cost of administration, services, and training	194,304	217,400	260,600
3. Demonstration projects	----------	2,000	2,000
Total	2,728,816	2,746,000	3,002,000

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
State expenditures—Continued			
4. Collections and adjustments during year	−22,010	−21,000	−22,000
Total program costs, funded	2,706,806	2,725,000	2,980,000
Change in selected resources [1]	78,106	148,336	---------
Adjustment between State expenditures and Federal grants advanced to States	−35,535	----------	---------
Total obligations (object class 41)	2,749,377	2,873,336	2,980,000
Financing:			
Appropriation available from subsequent year	−591,664	−740,000	−740,000
Appropriation available in prior year	580,587	591,664	740,000
New obligational authority (appropriation)	**2,738,300**	**2,725,000**	**2,980,000**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Selected resources at end of year (amount obligated in current year for grants chargeable to appropriation for subsequent year)	580,587	-------	591,664	740,000	740,000
Amount of 1963 appropriation used to complete 1962 requirements	−69,240	-------	-------	-------	-------
Amount of 1964 appropriation used to complete 1963 requirements	-------	−2,211	-------	-------	-------
Total selected resources	511,347	−2,211	591,664	740,000	740,000

Grants to States for old-age assistance, medical assistance for the aged, aid to families with dependent children, aid to the blind, and aid to the permanently and totally disabled are made to States that have plans for these programs approved by the Department of Health, Education, and Welfare. Effective October 1, 1962, as an alternative to separate plans for each program, States may receive grants under a combined single plan for the adult assistance programs, that is old-age assistance, medical assistance for the aged, aid to the blind, and aid to the permanently and totally disabled. As of September 30, 1963, 17 jurisdictions had a combined single plan for the adult assistance programs. Fifty-four jurisdictions including all the States, the District of Columbia, Guam, Puerto Rico, and the Virgin Islands have approved plans for aid to families with dependent children; 37 jurisdictions, separate plans for old-age assistance and for aid to the blind; and 36 separate plans for aid to the permanently and totally disabled. Under the Social Security Amendments of 1960, Federal participation in programs for medical assistance for the aged became effective on October 1, 1960. State legislation was necessary in most States before they could initiate programs for medical assistance for the aged. The number of jurisdictions expected to have approved plans for this program is 38 in 1964 and 41 in 1965, including the 14 jurisdictions that will administer this program in each year under a combined single plan for the adult assistance programs.

1. *Provisions applicable under separate plans for programs of old-age assistance, aid to the blind, and aid to the permanently and totally disabled.*—The amount of assistance payments subject to Federal participation is limited to a monthly average expenditure of $70 per recipient. (In addition under old-age assistance the Federal Government participates in up to an additional $15 per month

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in the form of payments for medical or remedial care, as described under item 3.) The average monthly amount is based on expenditures for money payments to recipients and direct agency payments to vendors for medical or remedial care. Within this maximum, the Federal share is twenty-nine thirty-fifths of the first $35 per recipient plus a proportion of the balance, which varies among States from 50 to 65% depending upon the per capita income of the State.

The foregoing provisions apply in all jurisdictions except Guam, Puerto Rico, and the Virgin Islands; for these jurisdictions the Federal share is one-half of total expenditures within a maximum monthly average of $37.50 per recipient subject to an overall limitation on the total annual Federal funds for assistance and administration for all programs combined for each jurisdiction.

2. *Provisions applicable under a single plan for the adult assistance programs.*—Except for recipients of medical assistance for the aged, the provisions are the same as those applicable under the separate plans, as described in item 1. (Provisions for additional Federal participation in assistance payments, based on the amount of direct agency payments to vendors for medical or remedial care, known as vendor medical payments, are described under item 3.)

3. *Provisions applicable under separate plans for old-age assistance and under a single plan for the adult assistance programs.*—Additional Federal participation in assistance payments, beyond that described in items 1 and 2, is based on the amount of direct agency payments to vendors for medical or remedial care (vendor medical payments).

For States with average monthly payments over $70, the Federal Government participates in the expenditures in excess of that amount except that such participation is limited to the amount of the average vendor medical payment, with a maximum of $15. The Federal share in the excess expenditure consists of the Federal medical percentage for the State, which ranges from 50 to 80% under a formula based on per capita income.

For States with average monthly payments of $70 or less, the additional Federal share in average vendor medical payments up to $15 is an additional 15% over the usual Federal percentage (based on per capita income) applicable to the amount of payments falling between $35 and $70.

This percentage, when added to the usual Federal percentage for the second part of the payment, results in a total Federal share of from 65 to 80%. The additional Federal share of 15% also is available to States with average monthly payments over $70 when it is advantageous to them as an alternative to the method described in the preceding paragraph. For Guam, Puerto Rico, and the Virgin Islands, comparable provisions for direct agency payments to vendors for medical or remedial care are in effect.

4. *Provisions applicable in medical assistance for the aged.*—For all 54 jurisdictions the Federal share of expenditures for the program of medical assistance for the aged is the Federal medical percentage of the amounts expended by the State for such assistance. The Federal medical percentages for the individual States range from 50 to 80% under a formula based on per capita income. The Federal share is the same regardless of whether the program is administered under a separate plan or under a single plan for the adult assistance programs.

5. *Provisions applicable in aid to families with dependent children.*—For the 50 States and the District of Columbia, the amount of assistance payments subject to Federal participation is limited to a monthly average expenditure of $30 per child or adult recipient in the family. The average monthly amount is based on expenditures for money payments to recipients and payments to vendors for medical or remedial care. Within this maximum, the Federal share is fourteen-seventeenths of the first $17 per recipient plus a proportion of the balance, which varies among States from 50 to 65%, depending upon the per capita income of the States. For Guam, Puerto Rico, and the Virgin Islands the Federal share is one-half of total expenditures within a maximum monthly average of $18 per recipient and within an overall limitation on total annual Federal funds for assistance and administration for all programs combined for each jurisdiction. For purposes of determining the amount of payments subject to Federal participation, the count of recipients in all jurisdictions includes dependent children under 18 years of age, one relative caring for the children (usually the mother), and a second parent living in the home, if incapacitated or unemployed.

Provisions for determining the Federal share of administration, services, and training.—The Federal share is 75% of: (1) The cost of providing preventive and rehabilitative services that are specified by the Secretary of Health, Education, and Welfare as (a) services that will help dependent persons to develop their capacities for self-care and self-support and to achieve greater family stability and (b) services that may be provided, at their request, to persons likely to become dependent; and (2) the cost of staff training, including educational leave, and agency training sessions.

The Federal share of costs, other than those specified above is 50%.

These provisions are applicable in all programs and all jurisdictions.

Provisions for demonstration projects.—For fiscal years 1963–67 up to $2 million of the amount appropriated for any year may be used to help meet the State share of costs of demonstration projects that could be expected to contribute significantly to existing knowledge about the kinds and scope of services or methods of work which enhance the agency's capacity to assist needy persons in solving problems that threaten the stability of family life and prevent persons from attaining self-support or self-care.

Amount of request.—For 1965, the total amount of Federal, State, and local expenditures for assistance, for administration, services, and training, and for demonstration projects is estimated at $5,043.9 million of which $3,002 million represents the Federal share. The appropriation request of $2,980 million is $22 million less than the estimated Federal share, because the States will have available for expenditures $22 million representing the Federal share of collections and adjustments for prior years. Of the total Federal share, $1,385.9 million is for old-age assistance; $249.4 million for medical assistance for the aged; $1,016.8 million for aid to families with dependent children; $50.2 million for aid to the blind; $297.7 million for aid to the permanently and totally disabled; and $2 million is for demonstration projects. Of the total amount of $1,985.2 million for the adult categories, about $493.6 million, represents the amount that will be spent in the States claiming Federal funds under title XVI, which permits States to have a combined single plan for the adult assistance programs.

It is estimated that a supplemental appropriation of $159.6 million will be required for 1964 in addition to the $2,725 million already appropriated. The supplemental

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WELFARE ADMINISTRATION—Continued

General and special funds—Continued

GRANTS TO STATES FOR PUBLIC ASSISTANCE—Continued

is needed to finance costs beyond the amount appropriated under each of the public assistance programs.

The appropriation request of $2,980 million for 1965 is $95.4 million more than the appropriation of $2,725 million plus the supplemental request of $159.6 million for 1964. Excluding the amount of $2.2 million used from the 1964 appropriation to complete requirements for 1963, and allowing for a drop of $211 thousand in the estimated amount of collections in 1965, the amount of the increase from 1964 to 1965 is $97.4 million. All programs except old-age assistance and aid to the blind contribute to the increase for 1965 over 1964, with the largest increases, $36.5 million and $42.5 million, occurring in the programs of medical assistance for the aged and aid to families with dependent children, respectively.

The figures for 1964 used in the tables appearing under the activities below include the supplemental request of $159.6 million; the figures shown in the program and financing schedule include only the $2,725 million already appropriated.

1. *Payments to or on behalf of recipients* [1]—(a) *Old-age assistance.*—The average number of recipients per month for 1965 is estimated to be 30,000 smaller than in 1964. The estimated average monthly payment is $1 more than the estimate for 1964.

	1963 actual	*1964 estimate*	*1965 estimate*
Average number of recipients per month	2,219,700	2,177,000	2,147,000
Average monthly payment	$75.20	$77.35	$78.35
Total expenditures for assistance (Federal, State, and local) (millions)	$2,003.3	$2,020.1	$2,018.1
Federal share (millions)	$1,297.2	$1,316.9	$1,311.8

(b) *Medical assistance for the aged.*—The total number of recipients on whose behalf vendor medical payments will be made in 1965 is estimated at 15.6% more than was estimated for 1964. The estimated average annual amount per recipient is the same for 1965 as for 1964.

	1963 actual	*1964 estimate*	*1965 estimate*
Number of different recipients during year	338,200	452,600	523,100
Average annual payment per recipient on whose behalf payments were made	$855	$863	$863
Total expenditures for assistance (Federal, State, and local) (millions)	$289.2	$390.6	$451.4
Federal share (millions)	$147.4	$201.1	$235.2

(c) *Aid to families with dependent children.*—The average monthly number of persons estimated to receive assistance per month for 1965 is 1.8% greater than that estimated for 1964. The estimated average monthly payment per person is $0.60 more than the estimate for 1964.

	1963 actual	*1964 estimate*	*1965 estimate*
Average number of recipients per month:			
Families	950,000	967,500	984,500
Children	2,895,700	2,960,600	3,012,600
Persons	3,834,300	3,957,000	4,026,600
Average monthly payment per person	$31.00	$31.55	$32.15
Total expenditures for assistance (Federal, State, and local) (millions)	$1,425.9	$1,497.6	$1,552.7
Federal share (millions)	$827.0	$858.5	$880.5

[1] These tables do not present separate data on the single combined plan for the adult categories. The number of recipients and the Federal costs under the single plans are estimated as follows:

	Number of recipients		*Federal share of assistance (in millions)*	
	1964	*1965*	*1964*	*1965*
OAA	472,200	465,700	$285.8	$284.8
MAA	130,600	139,300	72.6	77.3
AB	17,700	17,300	9.8	9.6
APTD	156,600	166,400	78.6	84.0
Total	777,100	788,700	446.8	455.7

(d) *Aid to the blind.*—The average number of recipients per month for 1965 is estimated at 2.1% less than was estimated for 1964. The estimated average monthly payment is $1.05 more than the estimate for 1964.

	1963 actual	*1964 estimate*	*1965 estimate*
Average number of recipients per month	99,400	97,000	95,000
Average monthly payment	$79.65	$82.55	$83.60
Total expenditures for assistance (Federal, State, and local) (millions)	$95.0	$96.1	$95.3
Federal share (millions)	$45.5	$46.8	$46.2

(e) *Aid to the permanently and totally disabled.*—The average monthly number of recipients is estimated to be 6.3% more than for 1964. The estimated average payment for 1965 is $1 more than for 1964.

	1963 actual	*1964 estimate*	*1965 estimate*
Average number of recipients per month	438,300	476,000	506,000
Average monthly payment	$73.60	$76.05	$77.05
Total expenditures for assistance (Federal, State, and local) (millions)	$387.1	$434.3	$467.7
Federal share (millions)	$217.5	$248.1	$265.7

2. *State and local administration, services, and training.*—The Federal share is 75% of State and local costs of providing preventive and rehabilitative services, as defined by the Secretary of Health, Education, and Welfare; and of the costs of training State and local personnel for more effective performance in administering the public assistance programs; and 50% of the other costs of State and local administration that are found by the Department of Health, Education, and Welfare to be necessary for the proper and efficient administration of the State public assistance programs. The Federal share contributes toward the salaries and expenses of about 66,400 (including 3,000 additional staff to be hired in 1965 to give preventive and rehabilitative services) State and local personnel.

Total costs in 1965 are estimated at $36.9 million more than in 1964; $29.4 million of this increase will come from Federal funds. The increase in costs is attributable primarily to: (1) Staff increases to handle a larger number of recipients including those who are to receive medical assistance for the aged and to provide social services to recipients directed toward self-care, self-support, and strengthened family life; and (2) salary increases given to keep pace with rising living costs and to compete successfully with other professions and agencies for staff.

[In millions of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
(a) Old-age assistance	$124.9	$132.7	$133.2
(b) Medical assistance for the aged	18.8	21.9	25.8
(c) Aid to families with dependent children	174.5	205.0	232.1
(d) Aid to the blind	8.9	8.4	8.2
(e) Aid to the permanently and totally disabled	45.7	51.8	57.4
Total expenditures (Federal, State, and local)	372.8	419.8	456.7
Federal share	194.3	231.2	260.6

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Proposed for separate transmittal:

GRANTS TO STATES FOR PUBLIC ASSISTANCE, BUREAU OF FAMILY SERVICES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
State expenditures:			
1. Payments to or on behalf of recipients:			
(a) Old-age assistance		26,600	
(b) Medical assistance for the aged		32,900	
(c) Aid to families with dependent children		64,700	
(d) Aid to the blind		3,900	
(e) Aid to the permanently and totally disabled		16,700	
Total, payments to or on behalf of recipients		144,800	
2. Cost of administration, services, and training:			
(a) Old-age assistance			
(b) Medical assistance for the aged		1,500	
(c) Aid to families with dependent children		11,800	
(d) Aid to the blind			
(e) Aid to the permanently and totally disabled		500	
Total, administration, services, and training		13,800	
Total program costs, funded—obligations		158,600	
Add:			
Amount from 1964 appropriation used to complete 1963 requirements		2,211	
Increase in collections and adjustments		−1,211	
Financing:			
New obligational authority (proposed supplemental appropriation)		**159,600**	

Under existing legislation, 1964.—In connection with its consideration of the regular Labor-HEW appropriation bill for 1964, Congress approved an appropriation of $2,725 million for grants to States for old-age assistance, medical assistance for the aged, aid to families with dependent children, aid to the blind, and aid to the permanently and totally disabled under titles I, IV, X, XIV, respectively, of the Social Security Act, as amended; or for assistance payments made under title XVI of the act, as amended.

Recent program trends and estimates submitted by the States indicate that the appropriation for 1964 will fall short of meeting the Federal share of State expenditures by an estimated $159.6 million.

ASSISTANCE FOR REPATRIATED UNITED STATES NATIONALS

For necessary expenses [of carrying out section 1113 of the Social Security Act, as amended (42 U.S.C. 1313), and] of carrying out the provisions of the Act of July 5, 1960 (74 Stat. 308), and for care and treatment in accordance with the Acts of March 2, 1929, and October 29, 1941, as amended (24 U.S.C. 191a, 196a), [$467,000] *$310,000. (Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Mentally ill	232	273	310
2. Others (repatriates other than the mentally ill)	155	165	
Total program costs, funded	387	438	310
Adjustments between State expenditures and Federal funds advanced to States	6		
Total obligations	393	438	310
Financing:			
Comparative transfer to other accounts	54		
Unobligated balance lapsing	20	29	
New obligational authority (appropriation)	**467**	**467**	**310**

Public Law 86–571, approved July 5, 1960, provides for hospitalization and services to repatriated mentally ill U.S. nationals until arrangements can be made for assumption of responsibility by States of residence or family. This estimate assumes that a total of 112 mentally ill repatriates will require hospitalization in 1965. This compares with 100 requiring hospital care in 1964 and 88 who required hospital care in 1963.

Public Law 87–64, approved June 30, 1961, as amended by Public Law 87–543 on July 25, 1962, authorized, under a new section 1113 of the Social Security Act, temporary assistance to U.S. citizens and their dependents who return to this country because of destitution, illness, or international crises and who are without available resources; this legislation, however, includes the following limitation: No temporary assistance may be provided under this section after June 30, 1964. Legislation will be proposed to the 2d session of the 88th Congress to remove this limitation.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	232	273	310
41	Grants, subsidies, and contributions	161	165	
	Total obligations	393	438	310

SALARIES AND EXPENSES, BUREAU OF FAMILY SERVICES

For expenses necessary for the Bureau of Family Services, [$4,956,000] *$5,683,000. (42 U.S.C., ch. 7, subchs. I, IV, X, XIV, and XVI, and sec. 903; Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Program policies and standards	1,109	1,673	1,852
2. Review State plans and grants, evaluate State operations	2,047	2,695	3,245
3. Research and statistics	368	505	538

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WELFARE ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES, BUREAU OF FAMILY SERVICES—Con.

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
4. Administration	263	290	308
Total program costs, funded	3,787	5,163	5,943
Change in selected resources [1]	15		
Total obligations	3,802	5,163	5,943
Financing:			
Comparative transfers from other accounts	−54		
Reimbursements for emergency preparedness functions		−207	−260
Unobligated balance lapsing	12		
New obligational authority (appropriation)	**3,760**	**4,956**	**5,683**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $13 thousand (1963 adjustments, −$3 thousand); 1963, $25 thousand; 1964, $25 thousand; 1965, $25 thousand.

The Bureau is responsible for the administration of grant-in-aid programs for Old-Age Assistance, Medical Assistance for the Aged, Aid to Families with Dependent Children, Aid to the Blind, and Aid to the Permanently and Totally Disabled. Approximately 7.5 million individuals are expected to receive aid under these programs in 1965, involving more than $5 billion in Federal, State, and local funds—of which about $3 billion will be Federal. These programs are intended to provide financial assistance, medical care, and other social services to assure the minimum essentials of living for specified groups: needy aged, blind, disabled, and children in families broken by death, incapacity, or absence of a parent, and for some families hard pressed because of unemployment.

The Bureau also administers a program of assistance for repatriated U.S. nationals who are returned from abroad because of mental or other kinds of illness, destitution, or international crises and who are without available resources.

1. *Program policies and standards.*—Requirements of the Social Security Act are interpreted and specialized technical assistance is provided to State agencies. There is special emphasis to assure that problems of public welfare, including methods of administration, are dealt with constructively. Considerable emphasis is being placed on alleviating and preventing dependency to the maximum extent possible through methods such as: Increased development and utilization of social services, including community resources; demonstration projects; community work and training programs; and better trained public welfare personnel.

2. *Review State plans and grants, evaluate State operations.*—Action is taken on new State plans and on amendments thereto to assure conformity to the act; reviews are made of operations and findings are used to assist States in administering their programs; consultation and advice are provided on problems arising in day-to-day operations; grants are processed; information is provided to the public.

3. *Research and statistics.*—Information is collected in cooperation with State agencies. Special analyses are undertaken to provide national statistics and other information on public assistance which are used by the Bureau and the States in formulating policies, planning program content, setting standards, making legislative recommendations, justifying appropriation requests, answering requests, and guiding administrative action.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,971	3,991	4,705
	Positions other than permanent	54	119	77
	Other personnel compensation	51	113	90
	Total personnel compensation	3,076	4,223	4,872
12	Personnel benefits	215	297	347
21	Travel and transportation of persons	254	268	306
22	Transportation of things	6	28	34
23	Rent, communications, and utilities	68	87	85
24	Printing and reproduction	76	101	107
25	Other services	45	37	32
	Services of other agencies	22	39	47
26	Supplies and materials	25	33	39
31	Equipment	15	50	74
	Total obligations	3,802	5,163	5,943

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	418	493	580
Full-time equivalent of other positions	9	21	11
Average number of all employees	365	468	514
Employees in permanent positions, end of year	374	460	567
Employees in other positions, end of year	14	10	11
Average GS grade	9.3	9.5	9.6
Average GS salary	$8,535	$9,221	$9,412

GRANTS FOR MATERNAL AND CHILD WELFARE

For grants for maternal and child[-health services, services for crippled children, and child-]welfare [services] as authorized in title V, parts 1, 2, *3, and 4* [and 3], of the Social Security Act, as amended (42 U.S.C., ch. 7, subch. V; 74 Stat. 995–997, *and 77 Stat. 273*), [$82,943,000] *$131,830,000,* of which [$25,000,000] *$35,000,000* shall be available *for maternal and child-health services under part 1, $35,000,000* for services for crippled children[, $25,000,000] *under part 2, $38,000,000 (of which $8,000,000 shall be for allotment for day care pursuant to section 527 of such Act)* for [maternal and child-health services, $29,000,000 for] child[-]welfare services[, and $3,943,000] *under part 3 (other than section 526), $5,830,000* for research, training, or demonstration projects in child welfare *under section 526, $15,000,000 for special project grants for maternity and infant care under section 531, and $3,000,000 for research projects relating to maternal and child health and crippled children's services under section 532 of such Act*: *Provided,* That any allotment to a State pursuant to section 502(b) or 512(b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of sections 504 and 514 of such Act an amount expended or estimated to be expended by the State: *Provided further,* That [$1,000,000] *$3,500,000* of the amount available under section 502(b) of such Act shall be used only for special projects for mentally retarded children, *and $2,500,000 of the amount available under section 512(b) of such Act shall be used only for special projects for services for crippled children who are mentally retarded.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Maternal and child health services	24,896	25,000	35,000
2. Crippled children's services	24,740	25,000	35,000
3. Child welfare services	25,702	29,000	38,000
4. Research, training, or demonstration projects in child welfare	994	3,943	5,830
5. Special project grants for maternity care			15,000
6. Research projects relating to maternal and child health services and crippled children's services			3,000
Total obligations (object class 41)	76,332	82,943	131,830
Financing:			
Unobligated balance lapsing	463		
New obligational authority (appropriation)	**76,795**	**82,943**	**131,830**

The States are required to match one-half of the amounts appropriated for maternal and child health and crippled children's services. The remainder is distributed to the States in proportion to their financial need, except that not to exceed 12½% of the appropriations for the above programs is available for special project grants to State agencies and to public or nonprofit institutions of higher learning. The States are required to match all appropriated funds for child welfare services but the percent of matching required varies from 33⅓ to 66⅔. No matching funds are required for the program of grants for research, training, or demonstration projects in child welfare. A supplemental appropriation for 1964 is pending before the Congress.

1. *Maternal and child health services.*—Grants are provided to States for the extension and improvement of health services for mothers and children, especially in rural areas. It is proposed that $3.5 million of these grants be earmarked for special projects for mentally retarded children.

2. *Crippled children's services.*—Grants are made to States to extend and improve services for crippled children including medical, surgical, corrective, and other care, especially in rural areas. It is proposed that $2.5 million of these grants be earmarked for special projects for crippled children who are mentally retarded.

3. *Child welfare services.*—Grants aid States to establish, extend, and strengthen child welfare services for the protection and care of homeless, dependent, and neglected children, and children in danger of becoming delinquent, and for the return of runaway children to their own homes in other States. It is proposed that of the amount requested for child welfare grants, $8 million will be earmarked for day care services.

4. *Research, training, or demonstration projects in child welfare.*—Grants are made to public or nonprofit institutions of higher learning or agencies and organizations engaged in research or child welfare activities for projects of regional or national significance or for those which demonstrate new facilities or methods which contribute to the advancement of child welfare, and to public or nonprofit institutions of higher learning for special projects for training personnel for work in the field of child welfare.

5. *Special project grants for maternity care.*—Grants are made to State or local health agencies for special projects for maternity and infant care to help reduce the incidence of mental retardation caused by complications associated with childbearing. The Federal grant cannot exceed 75% of the cost of a project.

6. *Research projects relating to maternal and child health services and crippled children's services.*—Grants, contracts, or jointly financed cooperative arrangements are made for research projects relating to maternal and child health and crippled children's services that show promise of substantial contribution to the advancement of these programs.

Appropriation pending before Congress:

GRANTS FOR MATERNAL AND CHILD WELFARE, CHILDREN'S BUREAU

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Maternal and child health services		5,000	
2. Crippled children's services		5,000	
5. Special project grants for maternity care		5,000	
6. Research projects relating to maternal and child health services and crippled children's services		1,500	
Total obligations		16,500	
Financing:			
New obligational authority (pending appropriation)		**16,500**	

A $16.5 million supplemental appropriation pending before the Congress is required for the implementation of recently enacted legislation (Public Law 88–156), which provides assistance to the States for improvement and expansion of services for mentally retarded children. In 1964 the new legislation increases authorizations for maternal and child health and crippled children's services each by $5 million; authorizes project grants for research related to these programs; and, to help reduce the incidence of mental retardation due to inadequate maternity care, provides for a new project grant program for comprehensive care to pregnant women and their infants who otherwise could not afford such care.

SALARIES AND EXPENSES, CHILDREN'S BUREAU

For necessary expenses in carrying out the Act of April 9, 1912, as amended (42 U.S.C., ch. 6), and title V of the Social Security Act, as amended (42 U.S.C., ch. 7, subch. V), including purchase of reports and material for the publications of the Children's Bureau and of reprints for distribution, [$3,401,000] *$4,315,000*: *Provided*, That no part of any appropriation contained in this title shall be used to promulgate or carry out any instructions, order, or regulation relating to the care of obstetrical cases which discriminate between persons licensed under State law to practice obstetrics: *Provided further*, That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with: *Provided further*, That any State plan which provides standards for professional obstetrical services in accordance with the laws of the State shall be approved. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

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WELFARE ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES, CHILDREN'S BUREAU—Continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. State and local health services for children	909	1,042	1,060
2. State and local social services for children	587	746	804
3. Technical assistance to States and communities for juvenile delinquency programs	249	323	330
4. Research in child life and services for children	377	506	529
5. Information for parents and others working with children	420	435	514
6. Mental retardation services for children			728
7. Administration	338	350	355
Total program costs, funded	2,880	3,402	4,320
Change in selected resources [1]	8	−1	−5
Total obligations	2,888	3,401	4,315
Financing:			
Unobligated balance lapsing	55		
New obligational authority (appropriation)	**2,943**	**3,401**	**4,315**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $17 thousand; 1963, $25 thousand; 1964, $24 thousand; 1965, $19 thousand.

The Bureau investigates and reports on the health and welfare of children and administers grants for: maternal and child health services; crippled children's services; child welfare services; research, training, or demonstration projects relating to child welfare, maternal and child health, and crippled children's services; and special projects for maternity and infant care.

1. *State and local health services for children.*—Policies and requirements for State maternal and child health and crippled children's programs are developed; State plans are reviewed and approved; consultative services are given to State agencies, other public and voluntary agencies and organizations, and educational institutions engaged in training professional personnel; and guides and recommendations are prepared on the provision of child health services.

2. *State and local social services for children.*—The same approach is used for the child welfare services as for the child health services.

3. *Technical assistance to States and communities for juvenile delinquency programs.*—Consultation is given to States, communities and organizations, both public and voluntary, on standards and methods for care and treatment of juvenile delinquents, on content of State or local programs, and on problems of organization and coordination on a statewide or local basis; assistance is given to State agencies and educational institutions in planning for training of professional and nonprofessional personnel in the field of juvenile delinquency.

4. *Research in child life and services for children.*—Studies on child health and welfare, particularly social and economic problems are conducted and the programs and services for children are evaluated. The results are interpreted to the lay and professional public through pamphlets and bulletins.

5. *Information for parents and others working with children.*—Publications are prepared and distributed on child health and welfare services. Upon request, assistance is given to States in interpreting their child health and welfare programs.

6. *Mental retardation services for children.*—Policies and guides are developed, and applications are reviewed for special maternity and infant care project grants designed to help reduce the incidence of mental retardation caused by complications of child bearing; and for research projects relating to maternal and child health and crippled children's services. Consultative services are given to State and local agencies, both public and voluntary, with emphasis on expansion of services for mentally retarded children; program interpretive materials are prepared and distributed. A supplemental appropriation for 1964 is pending before the Congress.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,146	2,555	3,172
	Positions other than permanent	35	31	42
	Other personnel compensation	6	24	16
	Total personnel compensation	2,187	2,610	3,230
12	Personnel benefits	152	178	229
21	Travel and transportation of persons	193	234	313
22	Transportation of things	6	7	7
23	Rent, communications, and utilities	47	58	61
24	Printing and reproduction	222	230	368
25	Other services	10	7	7
	Services of other agencies	30	37	55
26	Supplies and materials	24	25	27
31	Equipment	17	15	18
	Total obligations	2,888	3,401	4,315

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	286	300	363
Full-time equivalent of other positions	4	3	4
Average number of all employees	238	273	335
Employees in permanent positions, end of year	251	281	347
Employees in other positions, end of year	6	6	6
Average GS grade	9.8	9.9	9.9
Average GS salary	$9,204	$9,794	$9,857

Appropriation pending before Congress:

SALARIES AND EXPENSES, CHILDREN'S BUREAU

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Mental retardation services for children (costs—obligations)		375	
Financing:			
New obligational authority (pending appropriation)		**375**	

A supplemental appropriation currently before the Congress will provide funds for the administrative expenses and for consultative services to the States in carrying out the 1963 Maternal and Child Health and Mental Retardation Planning Amendments, Public Law 88–156.

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[JUVENILE DELINQUENCY AND YOUTH OFFENSES]

[For grants for demonstration, evaluation, and training projects, and for technical assistance, relating to control of juvenile delinquency and youth offenses, and for salaries and expenses in connection therewith, $6,950,000, to remain available only until June 30, 1964.] *(Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants and contracts for demonstration and evaluation projects	2,975	4,000	
2. Grants and contracts for training personnel	1,955	2,000	
3. Technical assistance services and administration	630	950	
Total program costs, funded [1]	5,560	6,950	
Change in selected resources [2]	122		
Total obligations	5,682	6,950	
Financing:			
Unobligated balance lapsing	128		
New obligational authority (appropriation)	**5,810**	**6,950**	

[1] Includes capital outlay as follows: 1963, $2 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, $122 thousand; 1964, $122 thousand; 1965 adjusted, −$122 thousand.

This program was authorized for 3 years ending June 30, 1964, under Public Law 87–274. A 1965 supplemental appropriation will be proposed for separate transmittal under the proposed program extension currently pending before the Congress.

1. *Grants and contracts for demonstration and evaluation projects.*—Funds will be used for demonstrating improved methods in the prevention and control of juvenile delinquency with emphasis placed on supporting programs of education, vocational training, and development of job opportunities especially suited to the needs of young people. In 1962 and 1963, three major demonstration projects were initiated. It is estimated that at least six more will be initiated in 1964.

2. *Grants and contracts for training personnel.*—Funds are for the purpose of training personnel already employed or preparing for employment in programs for the prevention and control of juvenile delinquency. This training will be accomplished through university-based training centers and workshops and short-term traineeships. Twelve such centers have been established. It is estimated that over 12,500 personnel who work or are preparing to work in the prevention and control of juvenile delinquency will have been trained by the end of 1964.

3. *Technical assistance services and administration.*—This activity provides for coordination of specialized services in juvenile delinquency and control both at the Federal and local levels; for project and training application review and approval; collection and dissemination of information; and direct services and technical assistance to local communities and training institutions in the field.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	65	98	
	Positions other than permanent	36	50	
	Other personnel compensation	7	1	
	Total personnel compensation	107	149	
12	Personnel benefits	5	8	
21	Travel and transportation of persons	50	271	
23	Rent, communications, and utilities	6	4	
24	Printing and reproduction	5	20	
25	Other services	3	2	
	Services of other agencies	572	495	
26	Supplies and materials	3	1	
31	Equipment	2		
41	Grants, subsidies, and contributions	4,930	6,000	
	Total obligations	5,682	6,950	

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	10	11	
Full-time equivalent of other positions	4	5	
Average number of all employees	12	15	
Employees in permanent positions, end of year	9	11	
Employees in other positions, end of year	10	10	
Average GS grade	10.8	10.6	
Average GS salary	$8,810	$9,918	

SALARIES AND EXPENSES, OFFICE OF AGING

For expenses necessary for the Office of Aging, [$545,000] *$600,000. (Department of Health, Education, and Welfare Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Office of Aging	491	545	600
Change in selected resources [1]	3		
Total program costs, funded—obligations	494	545	600
Financing:			
Comparative transfer from other accounts	−494		
New obligational authority (appropriation)		**545**	**600**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2 thousand; 1963, $5 thousand; 1964, $5 thousand; 1965, $5 thousand.

The Office of Aging provides staff services in the development of policies and programs of departmentwide scope and interest in the field of aging and in coordination of departmental activities relating to the aged. It conducts research and compiles statistics of similar scope and interest, provides public information services and encourages and assists in the development of research and programs for the training of professional personnel. It maintains liaison and provides consultative services with State and local organizations concerned with aging

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WELFARE ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES, OFFICE OF AGING—Continued

and with national and international voluntary and philanthropic groups.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	380	404	455
	Positions other than permanent	5	12	12
	Other personnel compensation		4	2
	Total personnel compensation	384	420	470
12	Personnel benefits	26	30	34
21	Travel and transportation of persons	44	47	47
22	Transportation of things	1		1
23	Rent, communications, and utilities	6	5	6
24	Printing and reproduction	21	32	31
25	Other services	4	4	4
26	Supplies and materials	4	4	5
31	Equipment	4	2	2
	Total obligations	494	545	600

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	48	48	48
Full-time equivalent of other positions	1	1	1
Average number of all employees	44	44	47
Employees in permanent positions, end of year	44	47	48
Employees in other positions, end of year	0	0	1
Average GS grade	9.4	9.8	9.9
Average GS salary	$8,835	$9,664	$9,980

COOPERATIVE RESEARCH OR DEMONSTRATION PROJECTS [IN SOCIAL SECURITY]

For grants, contracts, and jointly financed cooperative arrangements for research or demonstration projects under section 1110 of the Social Security Act, as amended (42 U.S.C. 1310), [$1,455,000] *$1,800,000*. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants, contracts, and cooperative arrangements (costs—obligations) (object class 41)	1,064	1,455	1,800
Financing:			
Unobligated balance lapsing	36		
New obligational authority (appropriation)	**1,100**	**1,455**	**1,800**

The Social Security Act authorizes grants to States, grants to public and nonprofit organizations and contracts or jointly financed cooperative arrangements for the conduct of research or demonstration projects relating to programs carried on or existing under the Social Security Act and programs related thereto.

Funds appropriated support cooperative research or demonstration projects in areas such as (1) those relating to the prevention and reduction of dependency, (2) those which will aid in effecting coordination of planning between private and public welfare agencies, and (3) those which will help improve the administration and effectiveness of programs carried on or existing under the Social Security Act and programs related thereto.

The $1.8 million requested in 1965 will provide $1 million to support approximately 22 new projects in 1965 and $800 thousand for the continuation in 1965 of projects initiated in prior years.

[Dollars in thousands]

	1963 actual		*1964 estimate*		*1965 estimate*	
	Number	*Amount*	*Number*	*Amount*	*Number*	*Amount*
New projects	16	$401	22	$1,000	22	$1,000
Continuing projects	17	663	16	455	18	800
Total	33	$1,064	38	$1,455	40	$1,800

RESEARCH AND TRAINING (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Maternal and child health	5	687	70
2. Social welfare	246	228	48
Total program costs, funded—obligations	251	915	118
Financing:			
Unobligated balance brought forward	−1,254	−1,033	−118
Recovery of prior year obligations [1]	−30		
Unobligated balance carried forward	1,033	118	
New obligational authority			

[1] Net of adjustments on prior year accounts due to devaluation of currency.

The Agricultural Trade Development and Assistance Act of 1954 authorizes the conduct of studies and research abroad in program matters for which the Welfare Administration has statutory responsibility in the United States.

1. *Maternal and child health.*—Studies, research, research planning, and research training in maternal and child health and handicapping conditions are proposed for six countries selected because of research opportunities in special health fields to gain knowledge of value to the United States, to the country involved, and internationally.

2. *Social welfare.*—Studies of urban social welfare and specialized social services are proposed in seven countries selected because of country experiences and research facilities in programs such as urban social services, community development, methods to strengthen family life, improve child care and prevent juvenile delinquency, and services for the aging. Cooperative projects are undertaken to contribute new knowledge valuable to social welfare programs in the United States, the country concerned, and internationally.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	8	9	14
41	Grants, subsidies, and contributions	243	906	104
	Total obligations	251	915	118

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SALARIES AND EXPENSES, OFFICE OF THE COMMISSIONER

For expenses necessary for the Office of the Commissioner of Welfare, [$1,025,000] *$1,072,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Direction and coordination of the welfare program	316	363	400
2. Appraisal and development of the welfare program	276	587	596
3. Administration of cooperative research program	40	75	76
Total program costs, funded	632	1,025	1,072
Change in selected resources [1]	32		
Total obligations	664	1,025	1,072
Financing:			
Comparative transfers to other accounts	371		
Advances and reimbursements from non-Federal sources: Federal old-age and survivors insurance trust fund:			
Limitation—annual appropriation acts	−435		
Unobligated balance lapsing	136		
New obligational authority (appropriation)	**736**	**1,025**	**1,072**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $13 thousand; 1963, $45 thousand; 1964, $45 thousand; 1965, $45 thousand.

The Office of the Commissioner directs and coordinates the programs of the Welfare Administration and performs basic research covering the broader phases of social welfare.

1. *Direction and coordination of the welfare program.*—This consists of (a) formulation of administrative policies; (b) certification of compliance of State laws, plans, and operations with Federal requirements and approval of grants to States; (c) coordinating interprogram activities; and (d) review of administrative management throughout the Welfare Administration.

2. *Appraisal and development of the welfare program.*—Provision is made for (a) basic studies beyond the immediate scope of any bureau or office; (b) review and coordination of research and statistics work in the administration; (c) studying the causes, prevention, and reduction of dependency, matters pertaining to child life, the welfare needs of children, the aging and other groups, and for making studies and recommendations as to the most effective method of providing social and economic security through social welfare programs; and (d) long-range research to study personal, familial, and social factors related to an urban society.

3. *Administration of cooperative research program.*—Provision is made for administering a program of cooperative research or demonstration projects in social welfare and social insurance.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	497	713	758
Positions other than permanent	3	25	25
Other personnel compensation		6	3
Total personnel compensation	500	744	786
12 Personnel benefits	32	50	56
21 Travel and transportation of persons	18	34	36
22 Transportation of things	1		
23 Rent, communications, and utilities	12	19	22
24 Printing and reproduction	15	31	33
25 Other services	51	127	127
26 Supplies and materials	10	11	11
31 Equipment	25	9	1
Total obligations	664	1,025	1,072

Personnel Summary

Total number of permanent positions	73	78	81
Full-time equivalent of other positions	0	2	2
Average number of all employees	53	74	78
Employees in permanent positions, end of year	44	76	79
Employees in other positions, end of year	0	2	2
Average GS grade	10.1	10.2	10.2
Average GS salary	$9,209	$9,751	$9,845

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under titles I, IV, V, X, XIV, and XVI, respectively, of the Social Security Act, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles to be charged to the appropriation therefor for that fiscal year.

In the administration of titles I, IV, V, X, XIV, and XVI, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the period beginning April 1 of the prior year, and ending June 30 of the current year, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval.

ASSISTANCE TO REFUGEES IN THE UNITED STATES

For expenses necessary to carry out the provisions of the Migration and Refugee Assistance Act of 1962 (Public Law 87–510), relating to aid to refugees within the United States, including hire of passenger motor vehicles, and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [$39,717,137, together with the unobligated balance of the appropriation under this head for the fiscal year 1963] *$45,400,000.* (*Foreign Aid and Related Agencies Appropriation Act of 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Direction and coordination of program including reception, registration, and classification of refugees	1,020	1,025	925
2. Welfare assistance and services	40,807	37,389	30,015
3. Resettlement and employment opportunities	3,667	2,866	2,366
4. Education	9,463	11,096	10,744
5. Health services	1,131	1,424	1,350
Total program costs, funded	56,088	53,800	45,400
Change in selected resources [1]	−61		
Total obligations	56,027	53,800	45,400

[1] Selected resources as of June 30 are as follows: 1962, $180 thousand; 1963, $119 thousand; 1964, $119 thousand; 1965, $119 thousand.

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WELFARE ADMINISTRATION—Continued

General and special funds—Continued

ASSISTANCE TO REFUGEES IN THE UNITED STATES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance lapsing	14,083		
New obligational authority	**70,110**	**53,800**	**45,400**
New obligational authority:			
Appropriation	**70,110**	**39,717**	**45,400**
Reappropriation		**14,083**	

As of June 30, 1963, 166,300 refugees had registered at the Cuban refugee center in Miami and 62,400 had been resettled under Government auspices to other locations in the United States. It is estimated that about 100,000 Cuban refugees remained, as of that date, in the Miami area. The program provides the following services for Cuban refugees in the United States:

1. *Direction and coordination of program including reception, registration, and classification of refugees.*—Provides Federal direction of the program and includes work with the refugees to prepare them for resettlement and employment. New registrations are estimated to decline from 8,000 in 1964 to 6,500 in 1965.

2. *Welfare assistance and services.*—State and private welfare agencies provide, on a reimbursable basis, to needy refugees financial assistance, hospitalization, surplus food as well as care for unaccompanied child refugees. 56,900 persons were receiving financial assistance in Florida at the end of 1963. Primarily through resettlements the number is expected to decline to 42,000 at the end of 1964 and to 28,000 at the end of 1965.

3. *Resettlement and employment opportunities.*—By working with various agencies refugees are provided homes and jobs in areas other than Miami. During 1963, 30,233 persons were resettled. It is estimated that 22,000 and 18,000 will be resettled in 1964 and 1965.

4. *Education.*—Selected training is provided to equip the refugees for employment and resettlement. Payments are made to meet part of the added cost to the Miami public schools resulting from the influx of refugee children. The average daily child population is expected to decline from 17,800 in 1963 to about 17,000 and 16,500 in 1964 and 1965. Loans made to needy college students are expected to rise from 1,600 in 1963 to 2,500 and 3,000 in 1964 and 1965.

5. *Health services.*—These services are provided to new arrivals and to needy refugees in Miami and include medical screening, outpatient clinic services and care of patients with tuberculosis and mental illness.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	512	595	510
12 Personnel benefits	22	25	21
21 Travel and transportation of persons	12	15	15
22 Transportation of things	3	2	2
23 Rent, communications, and utilities	202	200	200
24 Printing and reproduction	29	38	33
25 Other contractual services	110	115	112
Services of other agencies	4,798	4,290	3,716
26 Supplies and materials	43	20	17
31 Equipment	27	15	15
33 Investments and loans	1,368	2,164	2,595
41 Grants, subsidies, and contributions	48,902	46,321	38,164
Total obligations	56,027	53,800	45,400

Personnel Summary

Total number of permanent positions	115	115	96
Average number of all employees	97	108	90
Employees in permanent positions, end of year	108	110	91
Employees in other positions, end of year	0	0	0
Average GS grade	5.4	5.4	5.6
Average GS salary	$5,319	$5,519	$5,677

Proposed for separate transmittal:

COMMUNITY WORK AND TRAINING PROJECTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Demonstration grants for community work and training projects (costs, obligations)			50,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**50,000**

Under proposed legislation, 1965.—Project grants will be authorized to provide much needed training and work experience to the indigent who, because of serious educational and vocational handicaps otherwise have poor prospects for employment.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. To assist in developing techniques for the prevention and control of juvenile delinquency and youth offenses	139	178	183
2. To study incidence of cystic fibrosis	53	39	40
3. To participate in a review of the Aid to families with dependent children program	44		
4. Miscellaneous	8	28	15
Total program costs, funded—obligations	244	245	238

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Advances and reimbursements from—			
Other accounts	269	230	223
Non-Federal sources [1]	7	15	15
Unobligated balance lapsing	−33		
Total financing	244	245	238

[1] For travel concerned with the functions or activities of the Department (71 Stat. 224).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	118	172	167
	Positions other than permanent	41	10	6
	Other personnel compensation		1	1
	Total personnel compensation	159	183	174
12	Personnel benefits	11	13	12
21	Travel and transportation of persons	30	34	33
23	Rent, communications, and utilities	4	1	1
24	Printing and reproduction	8	9	16
25	Other services	29	4	1
26	Supplies and materials	1	1	1
31	Equipment	1		
	Total obligations	244	245	238

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	20	22	21
Full-time equivalent of other positions	4	1	1
Average number of all employees	18	18	18
Employees in permanent positions, end of year	15	21	21
Employees in other positions, end of year	0	0	0
Average GS grade	10.1	9.6	9.4
Average GS salary	$9,066	$9,270	$9,219

SPECIAL INSTITUTIONS

American Printing House for the Blind

General and special funds:

EDUCATION OF THE BLIND

For carrying out the Act of March 3, 1879, as amended (20 U.S.C. 101–105), [$775,000] *$865,000*. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants for education of the blind:			
(a) Educational materials	698	734	790
(b) Expenses related to advisory committees	41	41	75
Total obligations (object class 41)	739	775	865
Financing:			
New obligational authority (appropriation)	**739**	**775**	**865**

Grants are made to this nonprofit institution in Louisville, Ky., to (1) support the manufacture of special books and teaching materials which are distributed to all public educational institutions for the blind, as well as to regular public schools in which blind children are enrolled; and (2) provide for staff and other expenses of committees which advise the Printing House relative to administration of the Federal funds.

Numbers of blind children served by the program are as follows: 1963 actual, 16,841; 1964 estimate, 17,330; 1965 estimate, 17,730.

The Printing House also receives $10 thousand annually from a $250 thousand permanent trust fund on deposit with the Treasury.

Freedmen's Hospital

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for operation and maintenance, including repairs; furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their official duties; transfer of funds to the appropriation "Salaries and expenses, Howard University" for salaries of technical and professional personnel detailed to the hospital; payments to the appropriations of Howard University for actual cost of heat, light, and power furnished by such university; [$3,880,000] *$3,873,000*: *Provided*, That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this title: *Provided further*, That the District of Columbia shall pay by check to Freedmen's Hospital, upon the Surgeon General's request, in advance at the beginning of each quarter, such amount as the Surgeon General calculates will be earned on the basis of rates approved by the Bureau of the Budget for the care of patients certified by the District of Columbia. Bills rendered by the Surgeon General on the basis of such calculations shall not be subject to audit or certification in advance of payment; but proper adjustment of amounts which have been paid in advance on the basis of such calculations shall be made at the end of each quarter: *Provided further*, That the Surgeon General may delegate the responsibilities imposed upon him by the foregoing proviso. (*32 D.C. Code 317–320; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Inpatient services:			
(a) General hospital	3,677	3,865	3,951
(b) Tuberculosis hospital	520	525	521
(c) Full-pay pavilion	181	473	478
2. Outpatient services	528	532	534
3. Training program	663	768	869
4. Administration	577	577	570
Total program costs, funded [1]	6,146	6,740	6,923
Change in selected resources [2]	21		
Total obligations	6,167	6,740	6,923
Financing:			
Advances and reimbursements from non-Federal sources [3]	−2,271	−2,947	−3,050
Unobligated balance lapsing	13	87	
New obligational authority (appropriation)	**3,909**	**3,880**	**3,873**

[1] Includes capital outlay as follows: 1963, $202 thousand; 1964, $81 thousand; 1965, $70 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	83	---	104	104	104
Unpaid undelivered orders	196	−3	193	193	193
Total selected resources	279	−3	297	297	297

[3] Reimbursements from non-Federal sources are derived from fees charged to patients (32 D.C. Code 318).

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SPECIAL INSTITUTIONS—Continued

FREEDMEN'S HOSPITAL—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Affiliated with Howard University as the teaching hospital for the University's Medical School, the hospital furnishes patient care and trains physicians, nurses, and other professional technical personnel. Operation of the hospital is financed by direct appropriation and income from the following sources (in thousands of dollars):

RECEIPTS FOR PATIENT CARE

	1963 actual	*1964 estimate*	*1965 estimate*
Pay patients	1,700	2,375	2,478
District of Columbia	553	554	554
Other jurisdictions	18	18	18
Total receipts	2,271	2,947	3,050

1. *Inpatient services.*—The general hospital consists of 320 general beds and 50 bassinets. The annex building has a capacity of 150 beds of which 117 will be in use (50 general medical and surgical and 67 chronic chest diseases). The increase in patient load in 1964 is due to the full-year operation of the pavilion which opened on February 18, 1963.

AVERAGE DAILY PATIENT LOAD (EXCLUDING NEWBORN)

	1963 actual	*1964 estimate*	*1965 estimate*
(a) General hospital	283	283	283
(b) Tuberculosis hospital	48	48	48
(c) Full-pay pavilion	11	42	42
Total	342	373	373

2. *Outpatient services.*—There are 36 clinics and 2 emergency operating rooms.

	1963 actual	*1964 estimate*	*1965 estimate*
Clinic visits	56,192	56,000	56,000
Emergency room visits	44,725	45,000	45,000
Total	100,917	101,000	101,000

3. *Training program.*—Average student enrollment in the training program is as follows:

	1963 actual	*1964 estimate*	*1965 estimate*
Student nurses	75	85	99
Residents, medical and dental interns	82	98	110
Administrative, dietetic, occupational therapy, pharmaceutical, nurse anesthetist, X-ray and medical technology trainees	23	22	39
Total	180	205	248

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	3,739	4,144	4,203
Positions other than permanent	536	635	749
Other personnel compensation	573	666	661
Total personnel compensation	4,848	5,445	5,613
12 Personnel benefits	287	315	322
21 Travel and transportation of persons	2	2	2
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	152	156	156
24 Printing and reproduction	15	15	15
25 Other services	63	78	78
Services of other agencies	16	16	16
26 Supplies and materials	763	739	772
31 Equipment	88	78	67
42 Insurance claims and indemnities	30		
Subtotal	6,266	6,845	7,042
Deduct quarters and subsistence charges	99	105	119
Total obligations	6,167	6,740	6,923

Personnel Summary

Total number of permanent positions	869	881	886
Full-time equivalent of other positions	180	205	248
Average number of all employees	925	1,022	1,070
Employees in permanent positions, end of year	845	850	855
Employees in other positions, end of year	150	191	232
Average GS grade	5.0	4.9	4.9
Average GS salary	$5,330	$5,483	$5,477
Average salary of ungraded positions	$4,350	$4,429	$4,429

GALLAUDET COLLEGE

General and special funds:

SALARIES AND EXPENSES

For the partial support of Gallaudet College, including personal services and miscellaneous expenses, and repairs and improvements as authorized by the Act of June 18, 1954 (Public Law 420), [and not to exceed $100,000 to be transferred to the appropriation for Salaries and expenses, Office of the Secretary for necessary expenses of carrying out a study of the education of the deaf, $1,822,000] *$1,926,000*: *Provided,* That Gallaudet College shall be paid by the District of Columbia, in advance at the beginning of each quarter, at a rate not less than [$1,500] *$1,640* per school year for each student receiving elementary or secondary education pursuant to the Act of March 1, 1901 (31 D.C. Code 1008). (*Department of Health, Education and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. General administration	157	186	242
2. Resident instruction and departmental research:			
(a) Gallaudet College	999	1,128	1,312
(b) Kendall School	166	185	190
3. General library	94	97	106
4. Operation and maintenance of physical plant	416	518	535
5. Auxiliary services and noneducational expense	380	420	484
6. Special study of education of the deaf		100	
Total obligations	2,211	2,635	2,870
Financing:			
Advances and reimbursements from non-Federal sources [1]	−732	−813	−944
New obligational authority (appropriation)	**1,479**	**1,822**	**1,926**

[1] Advances and reimbursements from non-Federal sources are from tuition in part from the District of Columbia under D.C. Code, title 31, section 1008, and other tuition fees.

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Gallaudet College is a private, nonprofit institution, providing advanced education for the deaf, a graduate department to train teachers, and a research program to provide information about the deaf. It operates the Kendall elementary and secondary school for deaf children (primarily from the District of Columbia) which serves as a laboratory school for the college education department. The institution also operates a preschool program for very young deaf children, and provides special counseling services for deaf students.

Full-time equivalent enrollment	*1962 actual*	*1963 actual*	*1964 estimate*	*1965 estimate*
Gallaudet College	479	555	650	762
Kendall School	87	107	107	111
Nursery school	9	28	30	40

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,367	1,605	1,830
	Positions other than permanent	88	63	65
	Other personnel compensation	5	7	10
	Total personnel compensation	1,460	1,676	1,904
12	Personnel benefits	137	139	156
21	Travel and transportation of persons	8	11	13
22	Transportation of things	1	3	3
23	Rent, communications, and utilities	55	56	79
24	Printing and reproduction	2	1	1
25	Other services	199	454	390
26	Supplies and materials	267	220	258
31	Equipment	100	91	83
	Subtotal	2,228	2,650	2,886
	Deduct quarters and subsistence charges	17	15	16
	Total obligations	2,211	2,635	2,870

Personnel Summary

NON-FEDERAL EMPLOYEES	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	244	236	256
Full-time equivalent of other positions	14	9	9
Average number of all employees	231	239	261
Employees in permanent positions, end of year	223	236	256
Employees in other positions, end of year	0	0	0
Average salary of ungraded positions	$6,287	$6,971	$7,270

CONSTRUCTION

For construction, alteration, renovation, equipment, and improvement of buildings and facilities on the grounds of Gallaudet College, as authorized by the Act of June 18, 1954 (Public Law 420), under the supervision, if so requested by the College, of the General Services Administration, including planning, architectural, and engineering services, [$2,919,000] *$367,000,* to remain available until expended. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Design, supervision, etc.	115	192	213
2. Construction	138	3,108	813
3. Major repair and preservation of buildings and grounds	75	216	3
Total obligations	328	3,516	1,029
Financing:			
Unobligated balance brought forward	−522	−1,259	−662
Unobligated balance carried forward	1,259	662	
New obligational authority (appropriation)	**1,065**	**2,919**	**367**

A construction program designed to replace aging buildings and provide modern facilities to accommodate increased enrollments was initiated in 1956. Full financial support for the erection of a number of new buildings and alterations and repairs to the existing physical plant has been provided by the Federal Government. The estimates for 1964 and 1965 provide for a continuance of this support to meet current needs and afford adequate facilities for the expansion of the college to meet steadily increasing enrollment.

Project	*1956–1963*	*1964*	*1965*	*Total*
Women's residence hall	700	-----	---	700
Physical activities—heating plant	1,525	-----	---	1,525
Classroom—science building	1,658	-----	---	1,658
Hearing and speech center	741	-----	---	741
Cafeteria—service building	959	-----	---	959
Men's residence hall	656	-----	---	656
Auditorium	863	-----	---	863
Kendall School	1,512	-----	---	1,512
Athletic fields and stands	149	-----	---	149
Maintenance building	81	-----	---	81
Field house	80	-----	---	80
Arts building	697	-----	---	697
Landscaping	50	-----	---	50
Outside services, walks and roads, grading, and fence	704	-----	74	778
Major repairs and renovations	493	95	252	840
Consultant—building program	20	3	3	26
New dormitories for preparatory students	------	2,677	---	2,877
New college dormitories (planning)	------	144	---	144
Faculty apartments (planning requested)	------	-----	38	38
Totals	11,088	2,919	367	14,374

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
24	Printing and reproduction	3	16	2
25	Other services	131	239	150
26	Supplies and materials	2	-----	-----
31	Equipment	45	50	380
32	Lands and structures	148	3,212	496
	Total obligations	328	3,516	1,029

HOWARD UNIVERSITY

General and special funds:

SALARIES AND EXPENSES

For the partial support of Howard University, including personal services and miscellaneous expenses and repairs to buildings and grounds, [$8,819,000] *$9,660,000.* (*20 U.S.C. 123; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

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SPECIAL INSTITUTIONS—Continued

HOWARD UNIVERSITY—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. General administration	1,516	1,535	1,570
2. Resident instruction and departmental research	7,463	8,654	9,421
3. Organized research	1,267	1,111	1,111
4. University libraries	556	693	701
5. Operation and maintenance of physical plant	1,734	1,706	1,825
6. Auxiliary enterprises	1,653	1,709	1,714
7. Student aid	723	668	668
Total obligations	14,912	16,076	17,010
Financing:			
Advances and reimbursements from:			
Other accounts	−484	−571	−580
Non-Federal sources [1]	−6,493	−6,686	−6,770
New obligational authority (appropriation)	**7,935**	**8,819**	**9,660**

[1] Reimbursements from non-Federal sources are from tuition, other student fees, gifts and grants, endowment income, and sales by auxiliary enterprises.

The university is a private nonprofit institution consisting of an undergraduate college, a graduate school offering the master's degree and the degree of doctor of philosophy (in English, history, chemistry, physics, zoology, government, pharmacology and physiology), and eight professional schools. Federal funds provide approximately 56.8% of the operating costs.

In 1963, 154 research projects were supported by outside organizations, and an estimated 170 projects will be undertaken in 1964 and 1965. The operation and maintenance staff services 45 buildings located on the University's 60-acre campus. The dormitories, food service, book stores, and athletic program are self-supporting.

Full-time equivalent enrollment	*1962 actual*	*1963 actual*	*1964 estimate*	*1965 estimate*
Undergraduate college	2,888	3,473	3,720	3,923
Graduate school	421	451	525	551
Professional schools	2,193	2,284	2,162	2,169
Total—regular sessions	5,502	6,208	6,407	6,643
Summer session	2,255	2,627	3,047	3,535

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	8,170	9,647	10,474
	Positions other than permanent	1,517	1,391	1,398
	Other personnel compensation	47	39	39
	Total personnel compensation	9,734	11,077	11,911
12	Personnel benefits	709	656	701
13	Benefits for former personnel	22	22	22
21	Travel and transportation of persons	169	145	148
22	Transportation of things	11	5	5
23	Rent, communications, and utilities	251	359	368
24	Printing and reproduction	114	108	113
25	Other services	815	735	699
26	Supplies and materials	1,489	1,352	1,406
31	Equipment	783	868	888
41	Grants, subsidies, and contributions	815	749	749
	Total obligations	14,912	16,076	17,010

Personnel Summary

NON-FEDERAL EMPLOYEES	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,314	1,447	1,526
Full-time equivalent of other positions	364	319	319
Average number of all employees	1,678	1,766	1,845
Employees in permanent positions, end of year	1,218	1,389	1,481
Employees in other positions, end of year	1,065	940	940
Average salaries and grades:			
Grades established by board of trustees:			
Instructional grades: Average salary	$8,229	$9,432	$9,520
Grades comparable to general schedule grades:			
Average salary	$5,081	$5,414	$5,439
Average grade	5.3	5.4	5.4
Ungraded positions at annual rates: $12,845 or above: Average salary	$16,534	$18,735	$18,735
Less than $12,845: Average salary	$4,039	$4,066	$4,206

CONSTRUCTION

For the construction and equipment of buildings and facilities on the grounds of Howard University, under the supervision of the General Services Administration, including planning, architectural, and engineering services, [and site acquisition, $6,245,000] *$1,810,000*, to remain available until expended[: *Provided*, That the unexpended balances as of June 30, 1963, of appropriations heretofore made available for planning, construction, or purchase of any Howard University facility, shall be merged with this appropriation]. (*20 U.S.C. 123; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Home economics building	26	28	
2. Physical education building (men)	65	449	
3. Warehouse service building	404	159	
4. Classroom building No. 2	1,553	482	217
5. Women's dormitory No. 7	12	2,022	367
6. Men's dormitory No. 4	122	2,663	500
7. Physical education building (women)		111	29
8. University hospital	6	224	890
9. Master development program study	1	28	1
10. Site for university expansion		1,500	225
11. Social work building	1	48	944
12. Site details	4	100	133
13. Powerplant facilities	21	850	506
14. University center building			240
Total obligations	2,215	8,665	4,046
Financing:			
Unobligated balance brought forward	−2,304	−5,705	−3,286
Unobligated balance carried forward	5,705	3,286	1,049
New obligational authority (appropriation)	**5,617**	**6,245**	**1,810**

Since 1945, the Federal Government has undertaken to finance a major construction program at Howard University which includes the erection of a number of new buildings and alterations and repairs to the existing physical plant. Both direct appropriations and contract authorizations have been available. The following table

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sets forth the construction program through 1964 and the obligational authority requested in 1965 (in thousands of dollars):

	Total obligational authority for completed projects	*Obligational authority for current projects*	*Obligational authority requested for 1965*
1. Classrooms and laboratories	19,974	------	-----
2. Dormitories	3,790	------	-----
3. Administration building	1,625	------	-----
4. Auditorium-Fine Arts building	3,745	------	-----
5. Master development plan	50	------	-----
6. Powerplant and utilities	935	------	-----
7. Warehouse service building	------	602	-----
8. Classroom building No. 2	------	2,330	-----
9. Women's dormitory No. 7	------	2,590	-----
10. Men's dormitory No. 4	------	3,453	-----
11. Physical education building for women	------	140	-----
12. University hospital	------	1,230	-----
13. Master development program study	------	30	-----
14. Site for university expansion	------	1,725	-----
15. Social work building (construction requested in 1965)	------	56	937
16. Site details (construction in 1964 and 1965)	------	106	133
17. Powerplant facilities (boiler construction requested in 1965)	------	1,114	500
18. University center building (planning requested in 1965)	------	------	240
Totals	30,119	13,376	1,810

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
HOWARD UNIVERSITY			
21 Travel	----------	7	2
24 Printing and reproduction	----------	13	10
25 Other services	196	500	1,497
26 Supplies and materials	----------	1	3
31 Equipment	----------	461	150
32 Lands and structures	397	1,800	450
Total, Howard University	594	2,782	2,111
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel	----------	----------	----------
24 Printing and reproduction	----------	25	4
25 Other services	59	145	113
26 Supplies and materials	5	----------	36
31 Equipment	----------	582	319
32 Lands and structures	1,557	5,130	1,464
Total, General Services Administration	1,621	5,883	1,935
Total obligations	2,215	8,665	4,046

OFFICE OF THE SECRETARY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Secretary, [$2,833,000] *$3,185,000*, together with not to exceed [$467,000] *$479,000* to be transferred from the Federal old-age and survivors insurance trust fund. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Executive direction and coordination	879	1,249	1,310
2. Office of Public Information	180	187	218
3. Administrative and financial management	1,669	2,067	2,224
Total program costs, funded	2,728	3,503	3,752
Change in selected resources [1]	23	−23	----------
Total obligations	2,751	3,480	3,752
Financing:			
Comparative transfer to other accounts	324	----------	----------
Advances and reimbursements—			
For emergency preparedness functions	----------	−80	−88
From "Salaries and expenses, Gallaudet College"	----------	−100	----------
From non-Federal sources (annual appropriation acts): Federal old-age and survivors insurance trust fund: Authorized	−375	−467	−479
Unobligated balance lapsing	18	----------	----------
New obligational authority (appropriation)	**2,718**	**2,833**	**3,185**

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1962, $3 thousand (1963 adjustments, $10 thousand); 1963, $36 thousand; 1964, $13 thousand; 1965, $13 thousand.

1. *Executive direction and coordination.*—Overall direction and coordination are given to all activities of the Department. Staff assistance is provided to develop the Department's legislative programs; to analyze the Department's programs and goals, including identification of current and emerging problems; to appraise Federal-State relationships; and to aid the Secretary in carrying out the Department's responsibilities with respect to international activities and the special institutions. Services are also provided for internal security functions.

2. *Office of Public Information.*—The Office of Public Information directs the Department's public information activities, providing services to press, radio, and other media, and specific information to those interested.

3. *Administrative and financial management.*—Staff advice is provided to the Secretary and guidance is furnished to the operating agencies with regard to administrative and financial management, personnel, property and records management, office services, organization, staffing, and control problems. This activity includes the Department library which supplies headquarters staff with library materials and related services. Financial management services including analyses of the Department's program budgets, development of fiscal policies and procedures, and conduct of internal audits is provided. In addition, certain direct administrative and financial services are furnished the operating agencies as well as to the Office of the Secretary.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	2,259	2,755	3,069
Positions other than permanent	11	11	18
Other personnel compensation	54	72	63
Total personnel compensation	2,325	2,837	3,151

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OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
12	Personnel benefits	161	201	232
21	Travel and transportation of persons	31	57	65
23	Rent, communications, and utilities	46	80	83
24	Printing and reproduction	52	65	71
25	Other services	40	160	67
26	Supplies and materials	47	37	40
31	Equipment	26	66	43
	Total costs	2,728	3,503	3,752
	Change in selected resources	23	−23	
	Total obligations	2,751	3,480	3,752

Personnel Summary

Total number of permanent positions	307	337	352
Full-time equivalent of other positions	3	3	3
Average number of all employees	277	323	337
Employees in permanent positions, end of year	276	330	351
Employees in other positions, end of year	10	7	9
Average GS grade	8.9	9.1	9.2
Average GS salary	$8,410	$9,225	$9,470

SALARIES AND EXPENSES, OFFICE OF FIELD ADMINISTRATION

For expenses necessary for the Office of Field Administration, [$3,734,000] *$3,848,000* together with not to exceed [$1,302,000] *$1,257,000* to be transferred from the Federal old-age and survivors insurance trust fund and not to exceed [$35,000] *$31,000* to be transferred from the Operating fund, Bureau of Federal Credit Unions. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Field administration	2,706	2,801	2,865
2. Grant-in-aid audits	1,804	2,089	2,165
3. State merit systems	247	270	276
Total program costs, funded	4,756	5,160	5,306
Change in selected resources [1]		−21	
Total obligations	4,756	5,139	5,306
Financing:			
Comparative transfer to "Salaries and expenses, Office of Aging"	170		
Advances and reimbursements:			
Funds for emergency preparedness functions		−127	−170
Federal old-age and survivors insurance trust fund	−1,499	−1,302	−1,257
Operating fund, Bureau of Federal Credit Unions	−39	−35	−31
Unobligated balance lapsing	29		
New obligational authority	**3,418**	**3,675**	**3,848**
New obligational authority:			
Appropriation	3,460	3,734	3,848
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−42	−59	
Appropriation (adjusted)	**3,418**	**3,675**	**3,848**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $39 thousand; 1963, $39 thousand; 1964, $18 thousand; 1965, $18 thousand.

The Secretary is represented in each of the Department's nine regions by a regional director who is responsible for carrying out departmental policies and for leadership, coordination, evaluation, and administrative supervision of all operating agencies' program representatives located in the regional offices.

1. *Field administration.*—This activity includes review, evaluation, and coordination of Department program operations conducted through the regional offices as well as the providing of personnel, fiscal, and office services for approximately 23,500 regional employees.

2. *Grant-in-aid audits.*—The division audits 43 grant-in-aid programs to determine whether these grants were expended by the States, local subdivisions, and nonprofit organizations for the purposes for which they were appropriated. In addition, it audits State activities in the utilization of Federal surplus property. There will be an incoming workload of about 2,975 audits in 1964, and 3,300 in 1965.

3. *State merit systems.*—For 24 grant-in-aid programs, grants to States are contingent upon compliance with Federal regulations and standards relating to State personnel administration. The division reviews State plans and personnel practices in 300 State agencies administering grant programs and 70 merit systems applicable to them. On State request, it provides technical services for increased efficiency of personnel administration.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	3,810	4,043	4,215
	Positions other than permanent	26	24	24
	Other personnel compensation	30	47	32
	Total personnel compensation	3,866	4,115	4,271
12	Personnel benefits	293	308	319
21	Travel and transportation of persons	222	282	294
22	Transportation of things	8	6	7
23	Rent, communications, and utilities	177	199	209
24	Printing and reproduction	19	18	23
25	Other services	34	54	36
26	Supplies and materials	98	141	144
31	Equipment	38	37	3
	Total costs	4,756	5,160	5,306
	Change in selected resources		−21	
	Total obligations	4,756	5,139	5,306

Personnel Summary

Total number of permanent positions	571	606	567
Full-time equivalent of other positions	6	6	6
Average number of all employees	554	547	544
Employees in permanent positions, end of year	550	551	567
Employees in other positions, end of year	0	0	0
Average GS grade	7.5	7.7	7.9
Average GS salary	$7,039	$7,557	$7,827

SURPLUS PROPERTY UTILIZATION

For expenses necessary for carrying out the provisions of subsections 203 (j), (k), (n), and (o), of the Federal Property and Administrative Services Act of 1949, as amended, relating to disposal of real and personal excess property for educational purposes, civil defense purposes, and protection of public health, [$950,000] *$970,000.* (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Surplus property utilization (program costs, funded)	886	949	970
Change in selected resources [1]	−1	1	
Total obligations	885	950	970
Financing:			
Unobligated balance lapsing	5		
New obligational authority (appropriation)	**890**	**950**	**970**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $10 thousand; 1963, $9 thousand; 1964, $10 thousand; 1965, $10 thousand.

Under the Federal Property and Administrative Services Act of 1949, as amended, the Secretary: (a) allocates needed surplus personal property to State Agencies for educational, public health, and civil defense purposes; (b) transfers surplus real property for educational and public health purposes, including research, subject to disapproval by the Administrator of the General Services Administration; (c) administers the rights of the United States under the terms and conditions of transfer; and (d) promulgates regulations governing the operation of the program and enforces such regulations.

The following table shows actual and anticipated property allocations to schools, hospitals, and civil defense agencies through operation of the program (in millions of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Personal property allocations	366	345	345
Real property transfers	38	40	45

Collections from sales, abrogations, and penalties on compliance cases are estimated at $1 million in 1964 and $750 thousand in 1965 compared to $970 thousand in 1963.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	720	768	790
Other personnel compensation		6	3
Total personnel compensation	720	774	793
12 Personnel benefits	54	58	59
21 Travel and transportation of persons	59	71	71
22 Transportation of things	1	2	2
23 Rent, communications, and utilities	26	28	28
24 Printing and reproduction	5	4	5
25 Other services	4	4	5
26 Supplies and materials	7	7	8
31 Equipment	10		
42 Insurance claims and indemnities	1		
Total costs	886	949	970
Change in selected resources	−1	1	
Total obligations	885	950	970

Personnel Summary

Total number of permanent positions	103	101	101
Average number of all employees	96	96	95
Employees in permanent positions, end-of-year	95	101	100
Employees in other positions, end-of-year	0	0	0
Average GS grade	8.1	8.1	8.1
Average GS salary	$7,587	$8,157	$8,315

Salaries and Expenses, Office of the General Counsel

For expenses necessary for the Office of the General Counsel, [$975,000] *$1,328,000*, together with not to exceed $29,000 to be transferred from "Revolving fund for certification and other services, Food and Drug Administration", and not to exceed [$871,000] *$878,000* to be transferred from the Federal old-age and survivors insurance trust fund. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Supervisory and general legal services	333	391	415
2. Departmental program activities:			
(a) Public health	119	162	267
(b) Food and drug	191	270	313
(c) Old-age and survivors insurance	193	295	326
(d) Welfare and education	136	178	268
3. Regional and field	554	581	646
Total program costs, funded	1,526	1,877	2,235
Change in selected resources [1]	5	−7	
Total obligations	1,531	1,870	2,235
Financing:			
Advances and reimbursements from non-Federal sources (annual appropriation act):			
Federal old-age and survivors insurance trust fund	−710	−871	−878
Food and Drug Administration, revolving fund for certification and other services	−29	−29	−29
Unobligated balance lapsing	41		
New obligational authority	**832**	**970**	**1,328**
New obligational authority:			
Appropriation	832	975	1,328
Transfer to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		−5	
Appropriation (adjusted)	**832**	**970**	**1,328**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $6 thousand; 1963, $11 thousand; 1964, $4 thousand; 1965, $4 thousand.

The Office of the General Counsel acts as legal adviser to, and provides legal services for, the Secretary, the operating agencies of the Department, and staff of the nine regional offices.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,352	1,629	1,956
Other personnel compensation	5	12	8
Total personnel compensation	1,357	1,641	1,964
12 Personnel benefits	97	122	146
21 Travel and transportation of persons	17	22	41
23 Rents, communications and utilities	12	12	13
24 Printing and reproduction	2	4	4
25 Other services	6	11	16
26 Supplies and materials	12	12	15
31 Equipment	23	53	36
Total costs	1,526	1,877	2,235
Change in selected resources	5	−7	
Total obligations	1,531	1,870	2,235

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OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

SALARIES AND EXPENSES, OFFICE OF THE GENERAL COUNSEL—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	193	206	222
Full-time equivalent of other positions	1		
Average number of all employees	172	189	215
Employees in permanent positions, end of year	163	201	220
Employees in other positions, end of year	8	0	0
Average GS grade	9.3	9.4	9.4
Average GS salary	$8,531	$8,967	$9,142

EDUCATIONAL TELEVISION FACILITIES

For grants to assist in construction of educational television broadcasting facilities, as authorized by part IV of title III of the Communications Act of 1934 (76 Stat. 64), and for related salaries and expenses, to remain available until expended, [$6,500,000] *$15,300,000*, of which not to exceed [$285,000] *$300,000* shall be available for such salaries and expenses during the current fiscal year. (*47 U.S.C. 390; Department of Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Project grants		7,693	15,000
2. Administration:			
a. Executive direction and coordination	2	65	73
b. Program operations	11	207	208
c. Legal services		16	19
Total program costs, funded	13	7,980	15,300
Change in selected resources [1]	9	−2	
Total obligations	22	7,978	15,300
Financing:			
Unobligated balance brought forward		−1,478	
Unobligated balance carried forward	1,478		
New obligational authority (appropriation)	**1,500**	**6,500**	**15,300**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $9 thousand; 1964, $7 thousand; 1965, $7 thousand.

Grants are made on a matching basis for the purchase and installation of transmission equipment to be used by noncommercial educational television stations. In fiscal year 1964 it is estimated that 25 grants for new facilities and 16 for expansion of existing facilities will be made from the total funds available. In 1965 approximately 61 additional projects will receive awards for new facilities and 35 for expansion of existing facilities.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	6	192	210
	Positions other than permanent		5	5
	Other personnel compensation		2	2
	Total personnel compensation	6	199	216
12	Personnel benefits		14	16
21	Travel and transportation of persons		40	40
23	Rent, communications, and utilities		9	10
24	Printing and reproduction	1	10	8
25	Other services	1	7	5
26	Supplies and materials		2	2
31	Equipment	4	6	2
41	Grants, subsidies, and contributions		7,693	15,000
	Total costs	13	7,980	15,300
	Change in selected resources	9	−2	
	Total obligations	22	7,978	15,300

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	12	23	23
Average number of all employees	1	21	23
Employees in permanent positions, end of year	3	20	23
Employees in other positions, end of year	3	4	4
Average GS grade	10.0	9.8	9.8
Average GS salary	$9,492	$9,293	$9,589

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Reproduction:			
Cost of goods and services sold	1,022	1,046	1,079
Other	33	37	39
2. Tabulating:			
Cost of goods and services sold	665	731	770
Other	52	55	57
3. Supply services:			
Cost of goods and services sold	745	814	821
Other	22	24	26
4. Payrolling:			
Cost of goods and services sold	12	732	936
Other		2	7
Adjustment of prior years costs	32		
Total operating costs, funded	2,583	3,441	3,735
Capital outlay (purchase of equipment):			
Reproduction	25	18	5
Tabulating	4	2	2
Supply services	1	1	1
Payrolling	28	5	10
Total capital outlay	58	26	18
Total program costs, funded	2,641	3,467	3,753
Change in selected resources [1]	353	−96	−61
Total obligations	2,994	3,371	3,692
Financing:			
Revenues and receipts:			
Sales and commodities	2,663	3,513	3,781
Undistributed receipts:			
Purchase discounts	2	3	2
Sale of equipment	1		
Total revenues and other receipts	2,666	3,516	3,783
Change in unfilled customers orders	86	−72	−30
Unobligated balance brought forward:			
Obligations in excess of availability		−235	−163
Unobligated balance	7		
Unobligated balance carried forward: Obligations in excess of availability	235	163	102
Financing applied to program	2,994	3,371	3,692

[1] Balance of selected resources are identified on statement of financial condition.

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Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	2,994	3,371	3,692
Increase (−) or decrease in gross unpaid obligations	−186	92	70
Gross expenditures	2,808	3,463	3,762
Revenues and other receipts (from program and financing)	2,666	3,516	3,783
Increase (−) or decrease in accounts receivable, net	58	−23	−15
Applicable receipts	2,724	3,492	3,768
Budget expenditures	84	−29	−6

The fund is authorized to provide the following services on a centralized basis for Department activities: (1) reproduction, (2) visual exhibits, (3) supply services, (4) tabulating, (5) communications, (6) accounting and payrolling, and (7) laborers' services. Presently, communications and accounting services are not being provided by the fund.

Budget program—1. *Reproduction.*—Consists of offset printing, photographic, visual exhibits, microfilming, and addressograph services for the Department's headquarters and for other Government agencies as required. This activity also includes procurement of printing from the Government Printing Office and other sources, and procurement and distribution of congressional materials.

2. *Tabulating.*—Provides tabulating services for all headquarters units of the Department. Services include fiscal, payroll and statistical data processing.

3. *Supply services.*—Includes purchasing, supply, and laborers' services on a centralized basis for headquarters units.

4. *Payrolling.*—Provides centralized payrolling services to the Department through use of electronic equipment.

Operating results and financial conditions.—Government investment at end of 1965 is expected to consist of donated assets and retained earnings. The earnings are retained to meet future needs.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Reproduction:			
Revenue	1,090	1,122	1,146
Expense	1,079	1,107	1,142
Net operating income	11	15	4
Tabulating:			
Revenue	738	798	834
Expense	720	790	831
Net operating income	18	8	3
Supply service:			
Revenue	819	853	854
Expense	770	841	850
Net operating income	49	12	4
Payrolling:			
Revenue	14	740	947
Expense	14	736	945
Net operating income		4	2

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Nonoperating income:			
Proceeds from sale of equipment	1		
Net book value of assets sold			
Net gain from sale of equipment	1		
Purchase discounts	2	3	2
Net nonoperating income	3	3	2
Net income for year	81	42	15
Analysis of retained earnings:			
Retained earnings, start of year	187	236	278
Adjustment of prior years' expense	−32		
Retained earnings, end of year	236	278	293

Statement of Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	335	251	280	286
Accounts receivable, net	121	64	87	102
Selected assets: Supplies, deferred charges [1]	198	406	391	390
Fixed assets, net	175	209	202	187
Total assets	829	930	960	965
Liabilities:				
Current	419	462	450	440
Government equity:				
Non-interest-bearing capital:				
Start of year	223	223	232	232
Donated assets, net		9		
End of year	223	232	232	232
Retained earnings	187	236	278	293
Total Government equity	410	468	510	525

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	136	280	200	140
Unobligated balance	7	−235	−163	−102
Unfilled customers' orders	−106	−192	−120	−90
Invested capital and earnings	373	615	593	577
Total Government equity	410	468	510	525

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	988	1,740	1,925
	Positions other than permanent	1	3	3
	Other personnel compensation	119	123	119
	Add excess of annual leave earned over leave taken	5	9	11
	Total personnel compensation	1,113	1,875	2,058
12	Personnel benefits	75	124	142
21	Travel and transportation of persons	6	8	8
22	Transportation of things	3	3	3
23	Rent, communications, and utilities	223	225	230
24	Printing and reproduction	89	95	92

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OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
25 Other services	290	310	360
26 Supplies and materials	752	801	842
31 Equipment	58	26	18
Undistributed (adjustment of prior year expense)	32		
Total costs	2,641	3,467	3,753
Change in selected resources	353	−96	−61
Total obligations	2,994	3,371	3,692

Personnel Summary

Total number of permanent positions	228	368	368
Full-time equivalent of all other positions		1	1
Average number of all employees	177	300	352
Employees in permanent positions, end of year	216	355	365
Employees in other positions, end of year	3	0	0
Average GS grade	5.6	5.1	5.1
Average GS salary	$5,618	$5,379	$5,402
Average salary of ungraded positions	$5,755	$5,409	$5,450

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. State merit systems:			
Department of Labor	102	115	127
Office of Civil Defense, Department of Defense	175	195	211
2. President's Council on Aging	49	92	92
3. President's Council on Physical Fitness	237	315	315
4. Manpower Attitude Survey		92	
5. White House Conference on Narcotics and Drug Abuse	14		
6. Miscellaneous services	11	4	
7. Other accounts (classified)	255	291	291
Total program costs, funded	842	1,104	1,037
Change in selected resources [1]	104		
Total obligations	946	1,104	1,037
Financing:			
Unobligated balance brought forward	13	108	
Advances and reimbursement from other accounts	1,071	996	1,037
Unobligated balance carried forward	−108		
Unobligated balance lapsing	−30		
Total financing	946	1,104	1,037

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $63 thousand (1963 adjustments, −$63 thousand); 1963, $104 thousand; 1964, $104 thousand; 1965, $104 thousand.

2. *President's Council on Aging.*—The Council was established by Executive Order 11022 of May 14, 1962, to advise the President regarding programs and developments in the field of aging, to assist in the coordination of Federal aging programs, and to promote the sharing and dissemination of information on the many aspects of aging among Federal agencies and between them and State, local, or private groups. The heads of the following agencies were named as Council members: Health, Education, and Welfare (chairman), Agriculture, Commerce, Labor, Treasury, Civil Service Commission, Housing and Home Finance Agency, and Veterans Administration. The activities of the Council are supported by financial contributions from the member agencies.

3. *President's Council on Physical Fitness.*—The Council was established by Executive Order 11074 of January 8, 1963, to foster improvements in existing programs and promote additional efforts to enhance the physical fitness of Americans. Members of the Council are the following agency heads: Secretaries of Health, Education, and Welfare (chairman), Defense, Interior, Agriculture, Commerce, Labor; the Attorney General, and the Administrator of the Housing and Home Finance Agency. The Council's activities are supported by financial contributions of the member agencies.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	370	433	465
Positions other than permanent	22	16	11
Other personnel compensation	3	5	4
Total personnel compensation	395	455	481
12 Personnel benefits	25	32	34
21 Travel and transportation of persons	59	62	58
22 Transportation of things		2	2
23 Rent, communications, and utility services	26	24	24
24 Printing and reproduction	22	67	67
25 Other services	46	71	71
Services of other agencies	3	92	
26 Supplies and materials	5	7	7
31 Equipment	5	1	2
Unvouchered (classified)	257	291	291
Total costs	842	1,104	1,037
Change in selected resources	104		
Total obligations	946	1,104	1,037

Personnel Summary

Total number of permanent positions	50	51	51
Full-time equivalent of other positions	2	2	1
Average number of all employees	46	50	50
Employees in permanent positions, end of year	42	50	50
Employees in other positions, end of year	1	2	4
Average GS grade	9.4	9.7	9.7
Average GS salary	$8,626	$9,371	$9,502

GENERAL PROVISIONS—HEALTH, EDUCATION, AND WELFARE

SEC. 201. None of the funds appropriated by this title to the [Social Security Administration] *Welfare Administration* for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

SEC. 202. The Secretary is authorized to make such transfers of motor vehicles, between bureaus and offices, without transfer of

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funds, as may be required in carrying out the operations of the Department.

[SEC. 203. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount for indirect expenses in connection with such project in excess of 20 per centum of the direct costs.]

SEC. [204]. *203.* Appropriations to the Public Health Service available for research grants pursuant to the Public Health Service Act shall also be available, on the same terms and conditions as apply to non-Federal institutions, for research grants to hospitals of the Service, the Bureau of Prisons, Department of Justice, and to Saint Elizabeths Hospital. (*Department of Health, Education, and Welfare Appropriation Act, 1964.*)

GENERAL PROVISIONS

SEC. 901. Appropriations contained in this Act, available for salaries and expenses, shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) but at rates not to exceed $75 per diem for individuals.

SEC. 902. Appropriations contained in this Act available for salaries and expenses shall be available for uniforms or allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

SEC. 903. Appropriations contained in this Act available for salaries and expenses shall be available for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities.

SEC. 904. None of the funds contained in this Act for "Juvenile delinquency and youth offenses" shall be paid, for the purpose of conducting or assisting in conducting a research or demonstration project, to any person or organization registered with the Clerk of the House and the Secretary of the Senate under the Regulation of Lobbying Act.

SEC. 905. The Secretary of Labor and the Secretary of Health, Education, and Welfare, are each authorized to make available not to exceed $5,000 from funds available for salaries and expenses under titles I and II, respectively, for official reception and representation expenses, not otherwise provided for.

[SEC. 906. None of the funds appropriated in this Act shall be used to conduct or assist in conducting any program (including but not limited to the payment of salaries, administrative expenses, and the conduct of research activities) related directly or indirectly to the establishment of a national service corps or similar domestic peace corps type of program.] (*Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1964.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses, certification, inspection, and other services, Food and Drug Administration	1,286	1,493	1,189	1,475				
Buildings and facilities, Food and Drug Administration	1,743	1,779	142	1,144		3,756		10,587
Expansion and improvement of vocational education, Office of Education								113,396
Higher education facilities construction, Office of Education							130,000	443,600
Payments to school districts, Office of Education	367	86,710	217	75,862		4,578		130,766
Assistance for school construction, Office of Education	37,211	111,831	44,833	109,275		74,815		91,515
Defense educational activities, Office of Education	35,619	122,454	36,326	127,952		109,246		122,494
Educational research (special foreign currency program), Office of Education	13	23	380	403	365	603		703
Research and training (special foreign currency program), Vocational Rehabilitation Administration	1,225	1,906	2,426	3,515	1,426	4,335	326	5,135
Buildings and facilities, Public Health Service	21,086	23,379	47,536	54,354	30,217	56,665	8,763	59,666
Chronic diseases and health of the aged, Public Health Service		3,583		8,015		20,649		25,303
Communicable disease activities, Public Health Service		1,422	8,456	9,535		8,899		10,616
Hospital construction activities, Public Health Service	146,879	422,782	154,666	458,492	154,000	489,786		311,132
Health professions educational assistance, Public Health Service						24,390		91,072
Grants for waste treatment works construction, Public Health Service	22,649	131,522	19,300	168,915	16,300	183,915	16,300	198,915
Hospitals and medical care, Public Health Service	(1)	[1] 4,734		3,279		4,468		5,609
Foreign quarantine activities, Public Health Service	171	1,151		640		1,523		2,417
Construction of Indian health facilities, Public Health Service	5,765	10,519	7,639	12,573	272	7,923	922	8,066
General research and services, National Institutes of Health, Public Health Service		70,058		91,976		121,186		173,091
National Cancer Institute, National Institutes of Health, Public Health Service	307	64,303	264	73,631	94	87,713		109,135
Mental health activities, National Institutes of Health, Public Health Service		49,462		76,368		100,860		130,957
Construction of community mental health centers, Public Health Service								32,000
National Heart Institute, National Institutes of Health, Public Health Service	1,000	50,915	743	58,022	559	68,069		87,167
Arthritis and metabolic disease activities, National Institutes of Health, Public Health Service		27,064		33,311		45,036		56,153
Allergy and infectious disease activities, National Institutes of Health, Public Health Service	92	18,992		25,007		30,425		35,870
Neurology and blindness activities, National Institutes of Health, Public Health Service		25,457		30,181		38,615		48,043
Grants for construction of health research facilities, National Institutes of Health, Public Health Service	5	62,756	3	76,512		91,512		104,512
Scientific activities overseas (special foreign currency program), Public Health Service	8,765	11,574	7,670	12,786	5,268	12,886		9,386

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ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document—Continued								
Appropriations—Continued								
Emergency health activities, Public Health Service	10,903	32,099	2,351	19,004		33,504		28,043
Construction of mental health-neurology research facility, Public Health Service	11,722	12,117	11,679	12,051	11,495	11,851	3,385	9,751
Buildings and facilities, Saint Elizabeths Hospital	1,330	2,949	8,562	9,125	861	7,697	81	5,032
International Social Security Association Meeting, Social Security Administration					24	56		34
Grants to States for public assistance, Welfare Administration		394,562		414,357		499,693		698,693
Research and training (special foreign currency program), Welfare Administration	1,254	1,598	1,033	1,481	118	1,269		897
Construction, Gallaudet College	522	942	1,259	1,483	662	3,546		1,739
Plans and specifications, Howard University	473	592						
Construction and purchase of building, Howard University	1,831	4,771						
Construction, Howard University			5,705	8,216	3,286	10,661	548	7,071
Educational television facilities, Office of the Secretary			1,478	1,498		3,998		9,298
Other		63,793		82,743		135,327		203,905
Total, appropriations	312,219	1,819,292	363,858	2,063,181	224,946	2,299,455	160,326	3,381,769
Contract authorizations: Indian health activities, Public Health Service		432						
Revolving and management funds:								
Certification and other services, Food and Drug Administration					961	1,515	425	1,009
Advances and reimbursements, Office of Education		201	2	88		59		58
Operation of commissaries, narcotics hospitals, Public Health Service	31	48	27	45	28	43	31	45
Service and supply fund, Public Health Service	83	917	192	1,181	114	1,131	147	1,081
Working capital fund, narcotics hospitals, Public Health Service	54	155	56	89	62	84	73	81
Advances and reimbursements for general research and support grants, Public Health Service	150	398	232	596	129		129	
Advances and reimbursements, Saint Elizabeths Hospital	22	34	3	4	2	3		
Operating funds, Bureau of Federal Credit Unions, Social Security Administration	1,080	1,164	1,209	1,296	1,070	1,061	926	928
Working capital fund, Office of the Secretary	7	335	−235	251	−163	280	−102	286
Advances and reimbursements, Office of the Secretary	13	270	108	275		255		255
Other		9,455		18,383		5,689		5,689
Total, revolving and management funds	1,440	12,977	1,593	22,208	2,203	10,120	1,629	9,432
Proposed for separate transmittal:								
Expansion and improvement of vocational education, Office of Education						43,400		8,000
Higher education facilities construction, Office of Education					243,000	263,950		246,250
Payments to school districts, Office of Education						101,738		
Assistance for school construction, Office of Education						34,806		16,506
New education program (proposed legislation), Office of Education						2,000		602,400
Hospital construction activities, Public Health Service								265,000
Other						3,758		23,285
Total, proposed for separate transmittal					243,000	449,652		1,161,441
Total, Department of Health, Education, and Welfare	313,658	1,832,701	365,451	2,085,388	470,149	2,759,227	161,954	4,552,642

[1] The effect of a deficiency in the 1961 account is not included. If the deficiency were included, both unobligated and total balances would be changed by −$290 thousand. An appropriation in the amount of $290 thousand was provided during 1963 to cover the deficiency.

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DEPARTMENT OF THE INTERIOR

PUBLIC LAND MANAGEMENT

Bureau of Land Management

The Bureau of Land Management is responsible for the conservation, management, and development of some 465 million acres of the Nation's public lands. This includes some 289 million acres of federally owned lands located in Alaska.

In addition, the Bureau administers mining and mineral leasing on other federally owned lands, on former Federal lands where minerals have been reserved in public ownership, and on the submerged lands of the Outer Continental Shelf.

The work of the Bureau produces revenue from various sources which is distributed as follows (in millions of dollars):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Total receipts	174	531	322	348
Payments to States and counties	−54	−64	−65	−69
Deposited in the Treasury	120	467	257	279

General and special funds:

MANAGEMENT OF LANDS AND RESOURCES

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, and performance of other functions, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, [$44,152,500] *$45,447,000. (5 U.S.C. 133a, 133y, 485; 16 U.S.C. 583, 594; 43 U.S.C. 1, 2, 54, 72, 129, 315; 50 Stat. 874; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Lease and disposal of land and mineral resources	9,724	10,358	10,400
2. Management of grazing lands	5,279	6,034	6,172
3. Forestry	8,265	8,926	8,685
4. Cadastral surveys	4,262	4,905	4,950
5. Soil and moisture conservation	9,138	11,256	11,926
6. Fire suppression	2,344	400	400
7. Maintenance of physical facilities	184	178	400
8. Maintenance of access roads	19	225	700
9. General administration	1,720	1,785	1,814
Total program costs, funded [1]	40,935	44,066	45,447
Change in selected resources [2]	2,211		
Total obligations	43,146	44,066	45,447
Financing:			
Unobligated balance lapsing	916		
New obligational authority	**44,062**	**44,066**	**45,447**
New obligational authority:			
Appropriation	44,410	44,152	45,447
Transferred to "Operating expenses, Public Buildings Service" (76 Stat. 728 and 77 Stat. 436)	−348	−86	
Appropriation (adjusted)	**44,062**	**44,066**	**45,447**

[1] Includes capital outlay as follows: 1963, $1,990 thousand; 1964, $1,800 thousand; 1965, $1,650 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	429		450	450	450
Unpaid undelivered orders	2,031	−79	4,142	4,142	4,142
Total selected resources	2,460	−79	4,592	4,592	4,592

1. *Lease and disposal of land and mineral resources.*—Applications are acted upon for all types of land use and for lease of mineral resources, principally oil and gas. The Bureau conducts comprehensive inventory of land resources and field investigations to determine the best use of the resources and classify the lands accordingly. General information is disseminated to the public, including information contained in the land records now being modernized.

2. *Management of grazing lands.*—The 178 million acres of public lands available for grazing which are used by approximately 29,000 stockmen are managed and protected. Proper management of these lands provides protection from fire, erosion, overuse, unseasonal use and trespass, thereby perpetuating forage resources. The increase in 1965 provides for continuing resource inventories and the adjudication of grazing privileges and will give increased attention to multiple-use management of the public lands, including the management of wildlife habitat.

3. *Forestry.*—A total of 46 million acres of commercial forest lands and 111 million acres of woodland-type lands are managed. The 1965 program includes the sale of 1.355 billion board feet of timber for anticipated receipts of $36.4 million. The increase in 1965 will provide for increased sales, improved management, and additional reforestation.

4. *Cadastral surveys.*—Surveys are performed to: Locate and identify legal boundaries of lands under application for lease or disposal, including submerged lands on the Outer Continental Shelf; assist in the management of forest and range lands; provide legal descriptions needed by other Federal agencies; and to permit States to obtain title to lands granted them by law.

5. *Soil and moisture conservation.*—Public lands in critical condition from erosion are conserved and rehabilitated and restored to productivity. Areas infested by halogeton, medusahead and other noxious weeds are treated. Cooperative programs will continue with other agencies in river basin areas. The increase in 1965 provides additional funds to rehabilitate burned-over areas.

6. *Fire suppression.*—Fires are fought which are on or threatening lands under the jurisdiction of the Bureau of Land Management. During the first 3 months of the current fiscal year, over 124,000 acres were burned and

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

MANAGEMENT OF LANDS AND RESOURCES—continued

costs of suppression approximated $2.1 million. A supplemental appropriation for 1964 is anticipated for separate transmittal.

7. *Maintenance of physical facilities.*—Physical maintenance is provided for about 500 structures used as storehouses, equipment shelters, fire crew barracks, and similar purposes. The increase in 1965 will provide for increasing costs of current and deferred maintenance, and for maintenance requirements resulting from construction of additional facilities, including sanitation and protection facilities.

8. *Maintenance of access roads.*—Maintenance is provided for access roads on Coos Bay Wagon Road grant lands and on the public lands. The increase in 1965 will provide for the acceleration of repair work to restore roads to usable condition. Preventive as well as corrective maintenance will be performed.

9. *General administration.*—Executive direction is provided and services such as accounting, personnel administration, procurement, budgeting, management analysis, and internal auditing are performed in support of the programs of the Bureau.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	20,316	21,725	22,470
	Positions other than permanent	2,398	2,347	2,272
	Other personnel compensation	1,674	1,138	1,063
	Total personnel compensation	24,389	25,210	25,805
12	Personnel benefits	1,671	1,770	1,810
21	Travel and transportation of persons	2,615	2,480	2,650
22	Transportation of things	984	900	952
23	Rent, communications, and utilities	631	638	650
24	Printing and reproduction	398	400	400
25	Other services	6,730	6,892	7,950
	Services of other agencies	87	114	140
26	Supplies and materials	3,698	3,920	3,500
31	Equipment	1,690	1,800	1,650
32	Lands and structures	300		
44	Refunds	1		
	Subtotal	43,194	44,124	45,507
	Deduct quarters and subsistence charges	48	58	60
	Total obligations	43,146	44,066	45,447

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	3,193	3,211	3,223
Full-time equivalent of other positions	779	668	647
Average number of all employees	3,775	3,711	3,706
Employees in permanent positions, end of year	3,065	3,211	3,223
Employees in other positions, end of year	1,486	1,543	1,497
Average GS grade	7.8	7.8	7.8
Average GS salary	$6,845	$7,221	$7,335
Average salary of ungraded positions	$6,269	$6,261	$6,270

Proposed for separate transmittal:

MANAGEMENT OF LANDS AND RESOURCES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Fire suppression (costs—obligations)		2,500	
Financing:			
New obligational authority (proposed supplemental appropriation)		**2,500**	

Under existing legislation, 1964.—A supplemental estimate in the amount of $2.5 million is anticipated. This amount will be used for the suppression of fire on or threatening lands under the jurisdiction of the Bureau of Land Management.

CONSTRUCTION

For acquisition and construction of buildings [and], appurtenant facilities, [$300,000] *and other improvements, $1,400,000,* to remain available until expended. (*16 U.S.C. 594; 43 U.S.C. 2; 69 Stat. 374; 70 Stat. 130; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Access roads	1,550	623	554	372					
2. Buildings	2,348	38	654	394	400	162	162	400	700
3. Sanitation and protection facilities	1,000				1,000			1,000	
Total program costs, funded	4,898	661	1,208	766	1,400	162	162	1,400	700
Change in selected resources [1]			−22						
Total obligations			1,186	766	1,400				
Financing:									
Unobligated balance brought forward			−652	−466					
Unobligated balance carried forward			466						
New obligational authority (appropriation)			**1,000**	**300**	**1,400**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $184 thousand; 1963, $162 thousand; 1964, $162 thousand; 1965, $162 thousand.

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2. *Buildings.*—Buildings and facilities are constructed to house supplies, equipment, and personnel at district offices, fire lookouts, and isolated locations particularly in connection with fire control measures in Alaska.

3. *Sanitation and protection facilities.*—Minimum facilities are provided for sanitation and protection on certain public domain lands to be retained in Federal ownership for multiple-use management, and where public use is or is becoming heavy.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	BUREAU OF LAND MANAGEMENT			
11	Personnel compensation:			
	Permanent positions	125	19	159
	Positions other than permanent	87	15	40
	Other personnel compensation			1
	Total personnel compensation	211	35	200
12	Personnel benefits	10	1	11
21	Travel and transportation of persons	29	11	30
22	Transportation of things	12	7	15
23	Rent, communications, and utilities	3		5
24	Printing and reproduction	1	1	1
25	Other services	316	61	100
26	Supplies and materials	63	51	73
31	Equipment	19	2	65
32	Lands and structures	516	350	900
	Total, Bureau of Land Management	1,180	518	1,400
	ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11	Personnel compensation:			
	Permanent positions	1	6	
	Positions other than permanent	1	1	
	Total personnel compensation	2	7	
21	Travel and transportation of persons	1	1	
25	Other services: Services of other agencies	3	3	
32	Lands and structures		237	
	Total, Bureau of Public Roads	6	248	
	Total obligations	1,186	766	1,400

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions	7		13
Full-time equivalent of other positions	17	3	7
Average number of all employees	34	6	28
Employees in permanent positions, end of year	7	0	13
Employees in other positions, end of year	33	8	17
Average GS grade	7.8	7.8	7.8
Average GS salary	$6,845	$7,221	$7,335
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions	5	5	
Average number of all employees	0	1	
Employees in permanent positions, end of year	0	0	
Employees in other positions, end of year	0	0	
Average GS grade	8.8	8.9	
Average GS salary	$8,155	$8,723	

OREGON AND CALIFORNIA GRANT LANDS

(Receipt limitation) (indefinite)

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of rights-of-way and of existing connecting roads on or adjacent to such lands; an amount equivalent to 25 per centum of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands, to remain available until expended: *Provided,* That the amount appropriated herein for the purposes of this appropriation on lands administered by the Forest Service shall be transferred to the Forest Service, Department of Agriculture: *Provided further,* That the amount appropriated herein for road construction on lands other than those administered by the Forest Service shall be transferred to the Bureau of Public Roads, Department of Commerce: *Provided further,* That the amount appropriated herein is hereby made a reimbursable charge against the Oregon and California land-grant fund and shall be reimbursed to the general fund in the Treasury in accordance with the provisions of the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). (*16 U.S.C. 583, 594; 43 U.S.C. 1, 2; 50 Stat. 874; 69 Stat. 374; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Construction and acquisition	5,582	9,612	5,750
2. Forest development and protection	827	1,240	1,800
3. Operation and maintenance	378	695	700
Total program costs, funded	6,787	11,547	8,250
Change in selected resources [1]	1,110		
Total obligations	7,897	11,547	8,250
Financing:			
Unobligated balance brought forward	−2,741	−2,547	
Unobligated balance carried forward	2,547		
New obligational authority (appropriation)	**7,703**	**9,000**	**8,250**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2,811 thousand; 1963, $3,921 thousand; 1964, $3,921 thousand; 1965, $3,921 thousand.

Twenty-five percent of the revenue from the revested Oregon and California grant lands is made available for the following activities on the revested lands and on other Federal lands in the Oregon and California land-grant counties of Oregon:

1. *Construction and acquisition.*—Provision is made for construction of roads, acquisition of existing connecting roads and rights-of-way for roads into stands of high-value timber, and development of recreational facilities.

2. *Forest development and protection.*—Provision is made for development and protection of Oregon and California timberlands.

3. *Operation and maintenance.*—Provision is made for maintenance of recreational facilities and of access roads to highly valuable stands of timber.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	BUREAU OF LAND MANAGEMENT			
11	Personnel compensation:			
	Permanent positions	570	858	784
	Positions other than permanent	212	139	145
	Other personnel compensation	2	6	4
	Total personnel compensation	784	1,004	933

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

OREGON AND CALIFORNIA GRANT LANDS—continued

(Receipt limitation) (indefinite)—Continued

Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
	BUREAU OF LAND MANAGEMENT—Continued			
12	Personnel benefits	53	68	64
21	Travel and transportation of persons	21	25	25
22	Transportation of things	4	4	4
23	Rent, communications, and utilities	7	7	10
24	Printing and reproduction	1	3	3
25	Other services	555	314	933
26	Supplies and materials	333	385	385
31	Equipment	40	75	75
32	Lands and structures	393	689	889
	Total, Bureau of Land Management	2,191	2,574	3,371
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	465	559	563
	Positions other than permanent	44	45	40
	Other personnel compensation	13	18	14
	Total personnel compensation	522	622	618
12	Personnel benefits	33	42	42
21	Travel and transportation of persons	130	132	125
22	Transportation of things	39	41	41
23	Rent, communications, and utilities	26	28	28
24	Printing and reproduction	3	4	4
25	Other services	665	1,384	944
	Services of other agencies	415	414	394
26	Supplies and materials	24	29	28
31	Equipment	28	1	1
32	Lands and structures	3,822	6,287	2,654
	Subtotal	5,707	8,984	4,879
	ALLOCATION ACCOUNTS—Continued			
	Deduct portion of foregoing obligations originally charged to object class 32		11	
	Total, allocation accounts	5,707	8,973	4,879
	Total obligations	7,897	11,547	8,250
	Obligations are distributed as follows:			
	Interior, Bureau of Land Management	2,191	2,574	3,371
	Agriculture, Forest Service	785	1,699	1,000
	Commerce, Bureau of Public Roads	4,921	7,274	3,879

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions	71	121	94
Full-time equivalent of other positions	44	20	25
Average number of all employees	117	150	131
Employees in permanent positions, end of year	71	121	94
Employees in other positions, end of year	70	70	70
Average GS grade	7.8	7.8	7.8
Average GS salary	$6,845	$7,221	$7,335
ALLOCATION ACCOUNTS			
Total number of permanent positions	183	183	176
Full-time equivalent of other positions	9	9	8
Average number of all employees	82	89	85
Employees in permanent positions, end of year	109	111	111
Employees in other positions, end of year	58	53	53
Average GS grade	8.7	8.8	8.8
Average GS salary	$8,103	$8,663	$8,790

PUBLIC LANDS DEVELOPMENT ROADS AND TRAILS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, [$760,000] *$2,000,000*, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1965 financing		
	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization available for 1965
Program by activities:						
Public lands development roads and trails (program costs, funded)		760	2,000	5,240	5,240	2,000
Change in selected resources [1]		1,240				
Total obligations		2,000	2,000			
Financing:						
Unobligated balance brought forward (contract authorization)		−2,000	−4,000			
Unobligated balance carried forward (contract authorization)	2,000	4,000	4,000			
New obligational authority (contract authorization):						
Current definite	**2,000**		**2,000**			
Permanent definite		**4,000**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1963, $0; 1964, $1,240 thousand; 1965, $1,240 thousand.

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Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward		2,000	5,240
New contract authorization	2,000	4,000	2,000
Unfunded balance carried forward	−2,000	−5,240	−5,240
Appropriation to liquidate contract authorization		**760**	**2,000**

Section 203 of title 23, U.S. Code provides for public lands development roads and trails which includes the development, protection, administration, and utilization of lands and resources administered by the Bureau of Land Management. Approximately 184 miles of road are planned for construction in 1965.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions		261	311
Positions other than permanent		56	41
Other personnel compensation		2	2
Total personnel compensation		320	354
12 Personnel benefits		20	24
21 Travel and transportation of persons		69	82
22 Transportation of things		18	18
23 Rent, communications, and utilities		5	5
24 Printing and reproduction		3	3
25 Other services		250	250
26 Supplies and materials		194	175
31 Equipment		35	30
32 Lands and structures		1,086	1,059
Total obligations		2,000	2,000

Personnel Summary

Total number of permanent positions		27	27
Full-time equivalent of other positions		11	8
Average number of all employees		43	43
Employees in permanent positions, end of year		27	27
Employees in other positions, end of year		30	30
Average GS grade		7.8	7.8
Average GS salary		$7,221	$7,335

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase of seven passenger motor vehicles for replacement only; purchase of one aircraft [for replacement only]; purchase, erection, and dismantlement of temporary structures; and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title: *Provided,* That of appropriations herein made for the Bureau of Land Management expenditures in connection with the revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands (other than expenditures made under the appropriation "Oregon and California grant lands") shall be reimbursed from the 25 per centum referred to in subsection (c), title II, of the Act approved August 28, 1937 (50 Stat. 876), of the special fund designated the "Oregon and California land-grant fund" and section 4 of the Act approved May 24, 1939 (53 Stat. 754), of the special fund designated the "Coos Bay Wagon Road grant fund": *Provided further,* That appropriations herein made may be expended on a reimbursable basis for (1) surveys of lands other than those under the jurisdiction of the Bureau of Land Management and (2) protection and leasing of lands and mineral resources for the State of Alaska. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation "Construction and rehabilitation," Bureau of Reclamation.

RANGE IMPROVEMENTS

(Receipt limitation) (indefinite)

For construction, purchase, and maintenance of range improvements pursuant to the provisions of sections 3 and 10 of the Act of June 28, 1934, as amended (43 U.S.C. 315), sums equal to the aggregate of all moneys received, during the current fiscal year, as range improvements fees under section 3 of said Act, 25 per centum of all moneys received, during the current fiscal year, under section 15 of said Act, and the amount designated for range improvements from grazing fees from Bankhead-Jones lands transferred to the Department of the Interior by Executive Order 10787, dated November 6, 1958, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Improvements to public lands	774	1,197	1,425
Farm Tenant Act lands	50	68	125
Total program costs, funded [1]	824	1,265	1,550
Change in selected resources [2]	−4		
Total obligations	820	1,265	1,550
Financing:			
Unobligated balance brought forward	−364	−241	−223
Unobligated balance carried forward	241	223	196
New obligational authority (appropriation)	**697**	**1,248**	**1,523**

[1] Includes capital outlay as follows: 1963, $30 thousand; 1964, $77 thousand; 1965, $85 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $126 thousand; 1963, $122 thousand; 1964, $122 thousand; 1965, $122 thousand.

This appropriation is derived from receipts from grazing of livestock on public lands and on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by Executive Order 10787. On public lands, the fee from grazing includes a range improvement fee, which is available for range improvements when appropriated (43 U.S.C. 315i). On Bankhead-Jones lands, 25% of the fees from grazing are designated as available for range improvements.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	164	241	284
Positions other than permanent	117	155	180
Other personnel compensation		2	1
Total personnel compensation	281	398	465
12 Personnel benefits	13	20	24
21 Travel and transportation of persons	23	54	75
22 Transportation of things	35	43	48
23 Rent, communications, and utilities	2	5	5
24 Printing and reproduction	1	2	2
25 Other services	191	356	466
26 Supplies and materials	243	310	380
31 Equipment	30	77	85
Total obligations	820	1,265	1,550

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

General and special funds—Continued

RANGE IMPROVEMENTS—continued

(Receipt limitation) (indefinite)—Continued

Personnel Summary

Total number of permanent positions	23	32	37
Full-time equivalent of other positions	29	34	39
Average number of all employees	56	75	85
Employees in permanent positions, end of year	20	32	37
Employees in other positions, end of year	12	23	35
Average GS grade	7.8	7.8	7.8
Average GS salary	$6,845	$7,221	$7,335
Average salary of ungraded positions	$6,269	$6,261	$6,270

BUREAU OF LAND MANAGEMENT PERMANENT APPROPRIATIONS

(Permanent, indefinite, special funds unless otherwise indicated)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Expenses, sale of timber, etc., on reclamation lands	----------	2	2
2. Leasing of grazing lands	----------	1	1
3. Payments to Oklahoma (royalties)	6	6	10
4. Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands	694	986	750
5. Payments to counties, Oregon and California grant lands	15,400	15,031	18,000
6. Payments to States (grazing fees)	1	1	1
7. Payments to States (proceeds of sales)	249	230	232
8. Payments to States from grazing receipts, etc., public lands outside grazing districts	187	335	350
9. Payments to States from grazing receipts, etc., public lands within grazing districts	202	304	324
10. Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous	4	10	10
11. Payments to States from receipts under Mineral Leasing Act	47,148	47,650	49,301
12. Payments to counties, national grasslands	92	208	211
13. Expenses, Public Land Administration Act	486	1,214	960
Total program costs, funded	64,469	65,978	70,152
Change in selected resources [1]	−15	----------	----------
Total obligations	64,454	65,978	70,152
Financing:			
Unobligated balance brought forward	−497	−769	−345
Unobligated balance carried forward	769	345	185
New obligational authority	**64,727**	**65,553**	**69,992**
New obligational authority:			
"Expenses, sale of timber, etc., on reclamation lands"	----------	2	2
"Leasing of grazing lands" (receipt limitation) (general fund)	----------	1	1
"Payments to Oklahoma (royalties)" (receipt limitation) (general fund)	6	6	10
"Payments to Coos and Douglas Counties, Oreg. from receipts, Coos Bay Wagon Road grant lands"	691	975	750
"Payments to counties, Oregon and California grant lands"	15,400	15,031	18,000
"Payments to States (grazing fees)"	1	1	1
"Payments to States (proceeds of sales)" (receipt limitation) (general fund)	249	230	232
"Payments to States from grazing receipts, etc., public lands outside grazing districts"	187	335	350
"Payments to States from grazing receipts, etc., public lands within grazing districts"	202	304	324
"Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous"	4	10	10
"Payments to States from receipts under Mineral Leasing Act"	47,148	47,650	49,301
"Payments to counties, national grasslands"	92	208	211
"Expenses, Public Land Administration Act"	746	800	800
Appropriation	**64,727**	**65,553**	**69,992**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $228 thousand; 1963, $213 thousand; 1964, $213 thousand; 1965, $213 thousand.

1. *Expenses, sale of timber, etc., on reclamation lands.*—A portion of the receipts from timber sales on public lands set aside for relamation purposes is used to cover the cost of sales (41 Stat. 202; 53 Stat. 1196).

2. *Leasing of grazing lands.*—State, county, and privately owned grazing lands that are intermingled with public grazing lands are managed on a leased basis within the limits of receipts from such arrangements (43 U.S.C. 315m).

3. *Payments to Oklahoma (royalties).*—The State of Oklahoma is paid 37½% of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache tribal funds (42 Stat. 1448), to be used for construction and maintenance of public roads and support of public schools (44 Stat. 740).

4. *Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands.*—Out of receipts from the Coos Bay Wagon Road grant lands in Oregon, payments in lieu of taxes are made to Coos and Douglas Counties for schools, roads, highways, bridges, and port districts (53 Stat. 753–754).

5. *Payments to counties, Oregon and California grant lands.*—Fifty percent of the receipts of Oregon and California land-grant funds is paid the counties in which the lands are situated, to be used as other county funds (39 Stat. 218; 50 Stat. 876).

6. *Payments to States (grazing fees).*—The States are paid 33⅓% of the fees from each grazing district on Indian lands ceded to the United States within the State's boundaries (43 U.S.C. 315j).

7. *Payments to States (proceeds of sales).*—The States are paid 5% of the net proceeds from sale of public land and public land products (31 U.S.C. 711).

8. *Payments to States from grazing receipts, etc., public lands outside grazing districts.*—The States are paid 50% of the grazing fee receipts from public domain lands outside grazing districts (43 U.S.C. 315i, 315m).

9. *Payments to States from grazing receipts, etc., public lands within grazing districts.*—The States are paid 12½% of grazing fee receipts from grazing district lands within their boundaries (43 U.S.C. 315b, 315i).

10. *Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.*—The States are paid specifically determined amounts from grazing fee receipts from miscellaneous lands within grazing districts

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when payment is not feasible on a percentage basis (43 U.S.C. 315).

11. *Payments to States from receipts under Mineral Leasing Act.*—Alaska is paid 90% and other States 37½% of the receipts from bonuses, royalties, and rentals resulting from development of mineral resources under the Mineral Leasing Act (30 U.S.C. 191), and from leases of potash deposits (30 U.S.C. 285), on public lands.

12. *Payments to counties, national grasslands.*—Of the revenues received from the use of submarginal lands, 25% is paid to the counties in which such land is situated, for school and road purposes (7 U.S.C. 1012).

13. *Expenses, Public Land Administration Act.*—Public Law 86–649, approved July 14, 1960, permanently appropriated certain moneys to the Secretary of the Interior. Timber purchasers or permittees provide bond or deposit to assure fulfillment of contracts. Users of roads under jurisdiction of the Bureau of Land Management may make deposits for maintenance purposes. Moneys received in forfeiture of such bonds or for road maintenance are available for necessary forest improvement, protection, and rehabilitation, and for road maintenance. Moneys collected on Oregon and California grant lands are available for those lands only and amounts in excess of the cost of doing the work are transferred to miscellaneous receipts (74 Stat. 507–08).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
BUREAU OF LAND MANAGEMENT			
11 Personnel compensation: Positions other than permanent	1	2	2
21 Travel and transportation of persons	----	1	1
25 Other services	50	138	150
26 Supplies and materials	1	88	100
41 Grants, subsidies, and contributions	63,983	64,764	69,139
44 Refunds	24	----	----
Total, Bureau of Land Management	64,059	64,993	69,392
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions	170	182	192
Positions other than permanent	3	3	3
Other personnel compensation	4	4	5
Total personnel compensation	177	190	199
12 Personnel benefits	10	13	15
21 Travel and transportation of persons	13	13	13
22 Transportation of things	12	12	12
23 Rent, communications, and utilities	1	1	1
25 Other services			
Services of other agencies	180	180	180
26 Supplies and materials	59	59	59
32 Lands and structures	----	517	281
Subtotal	452	985	760
Deduct portion of foregoing originally charged to object class 32	57	----	----
Total, Bureau of Public Roads	395	985	760
Total obligations	64,454	65,978	70,152

Personnel Summary

BUREAU OF LAND MANAGEMENT			
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	0	1	1

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions	30	30	30
Full-time equivalent of other positions	1	1	1
Average number of all employees	26	26	26
Employees in permanent positions, end of year	18	20	20
Employees in other positions, end of year	0	0	0
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Lease and disposal of lands and mineral resources	137	150	150
2. Cadastral surveys:			
Department of Justice	2	----	----
Bureau of Sport Fisheries and Wildlife	1	----	----
3. Replacement of property sold	11	25	25
4. Miscellaneous services	458	650	650
Total program costs, funded—obligations	609	825	825
Financing:			
Advances and reimbursements from:			
Other accounts	459	460	460
Non-Federal sources[1]	150	365	365
Total financing	609	825	825

[1] Reimbursements from non-Federal sources above are from copying fees (64 Stat. 402), from the proceeds of sale of personal property (40 U.S.C. 481(c)) and from surveys of lands other than those under the jurisdiction of the Bureau of Land Management and protection and leasing of lands and mineral resources for the State of Alaska (Department of Interior and Related Agencies Appropriation Act, 1964).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	163	172	168
Positions other than permanent	45	43	44
Other personnel compensation	----	2	1
Total personnel compensation	208	217	213
12 Personnel benefits	9	12	11
21 Travel and transportation of persons	50	77	75
22 Transportation of things	11	11	11
23 Rent, communications, and utilities	1	3	3
24 Printing and reproduction	7	7	7
25 Other services	263	263	375
26 Supplies and materials	50	209	105
31 Equipment	11	25	25
Total obligations	609	825	825

Personnel Summary

Total number of permanent positions	45	41	41
Full-time equivalent of other positions	9	9	9
Average number of all employees	38	40	40

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF LAND MANAGEMENT—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
Employees in permanent positions, end of year	45	41	41
Employees in other positions, end of year	9	9	9
Average GS grade	7.8	7.8	7.8
Average GS salary	$6,845	$7,221	$7,335

BUREAU OF INDIAN AFFAIRS

The Federal Government has assumed responsibility for the protection and development of Indian trust property and it furnishes services, which are normally provided other citizens through non-Federal Government and private agencies, when they are not available to Indians. Programs carried on by the Bureau of Indian Affairs are aimed toward increased Indian participation in the management of Indian-owned resources and full Indian participation in American life. States and counties are participating at an increasing rate in the service programs. The ultimate goal of the entire program is to have Indian people take a place in the social and economic life of the Nation on the same basis as other citizens.

General and special funds:

EDUCATION AND WELFARE SERVICES

For expenses necessary to provide education and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment (in advance or from date of admission), of care, tuition, assistance, and other expenses of Indians in boarding homes, institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order, and payment of rewards for information or evidence concerning violations of law on Indian reservations or lands; and operation of Indian arts and crafts shops and museums; [$89,235,250] *$96,970,000. (25 U.S.C. 13, 631–640; 48 U.S.C. 169, 250a, 250f; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Educational assistance, facilities, and services	60,881	66,296	70,701
2. Welfare and guidance services	8,881	11,257	11,646
3. Relocation and adult vocational training	8,020	9,419	12,092
4. Maintaining law and order	1,936	2,433	2,580
Total program costs	79,718	89,405	97,019
Unfunded adjustment to total program costs:			
Property or services transferred in without charge	−898	−59	−49
Total program costs, funded [1]	78,820	89,346	96,970
Change in selected resources [2]	2,201		
Total obligations	81,021	89,346	96,970
Financing:			
Unobligated balance lapsing	1,487		
New obligational authority	**82,508**	**89,346**	**96,970**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	82,508	89,235	96,970
Transferred to:			
"Menominee Education Grants, 1963" (77 Stat. 28)	−176		
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−28	−17	
Appropriation (adjusted)	**82,305**	**89,218**	**96,970**
Applied to contract authorization	**−569**	**−772**	**−900**
Contract authorization (permanent)	**772**	**900**	**900**

[1] Includes capital outlay as follows: 1963, $2,449 thousand; 1964, $1,565 thousand; 1965, $1,783 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	462		449	449	449
Unpaid undelivered orders	3,173	−277	5,128	5,128	5,128
Advances	18				
Total selected resources	3,653	−277	5,577	5,577	5,577

1. *Educational assistance, facilities, and services.*—The Bureau operates Federal school facilities where public schools are not available or cannot meet the special needs of Indian children. Financial assistance is extended to public schools enrolling Indian children where tax-free Indian lands result in financial problems for the local districts and where other special problems exist that are not covered by Federal impact legislation, administered by the Department of Health, Education, and Welfare. Grants are made to Indians to attend schools beyond the secondary level and assistance is given to adult Indians through an education and training program.

In 1963 there were 125,000 Indian children in school. Of these 60% attended public schools, 33% attended Federal schools, and 7% attended mission and other schools. Indian children enrolled in Federal facilities and those receiving higher education grants are as follows :

NUMBER OF PUPILS

	1963 actual	*1964 estimate*	*1965 estimate*
Boarding schools	27,851	31,569	33,694
Dormitories (pupils attend public school but live in federally operated dormitories)	4,082	3,858	3,986
Day schools	15,584	18,030	18,270
Higher education	963	1,326	1,300
Total	48,480	54,783	57,250

2. *Welfare and guidance services.*—Welfare services including direct relief and foster home care are provided for needy adults and children.

CASELOADS

	1963 actual	*1964 estimate*	*1965 estimate*
Aid to individuals:			
General assistance	15,660	17,000	17,000
Child welfare	2,420	2,620	2,820
Total	18,080	19,620	19,820

3. *Relocation and adult vocational training.*—Through these programs Indians are aided in securing employment or enrolling in training which will qualify them for employment either locally or in industrial areas away from

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the reservations. The services provided include financial assistance, as well as counseling and guidance.

	1963 actual		1964 estimate		1965 estimate	
	Units	Persons	Units	Persons	Units	Persons
Assisted to accept direct employment	1,696	3,318	1,800	4,140	1,800	4,140
Vocational training preparatory to employment	2,911	6,113	2,470	5,185	3,297	7,050
On-the-job training	642	2,118	1,370	4,520	1,370	4,520
Total	5,249	11,549	5,640	13,845	6,467	15,710

4. *Maintaining law and order.*—Police services and tribal court operations are financed on certain Indian reservations, and special officers direct enforcement of Federal law.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	35,082	40,529	43,415
	Positions other than permanent	2,203	2,005	2,005
	Other personnel compensation	1,181	1,547	1,499
	Total personnel compensation	38,466	44,081	46,919
12	Personnel benefits	2,671	3,140	3,312
21	Travel and transportation of persons	2,209	2,580	2,856
22	Transportation of things	932	975	1,304
23	Rent, communications, and utilities	1,760	1,859	1,953
24	Printing and reproduction	43	49	50
25	Other services	2,792	2,729	3,048
	Services of other agencies	241	235	331
26	Supplies and materials	13,231	12,902	13,167
31	Equipment	2,449	1,565	1,783
41	Grants, subsidies, and contributions	17,367	20,385	23,401
42	Insurance claims and indemnities	2		
	Subtotal	82,163	90,500	98,124
	Deduct quarters and subsistence charges	1,142	1,154	1,154
	Total obligations	81,021	89,346	96,970

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	7,159	7,536	7,976
Full-time equivalent of other positions	420	363	363
Average number of all employees	6,798	7,377	7,791
Employees in permanent positions, end of year	6,229	6,850	7,290
Employees in other positions, end of year	1,272	1,100	1,100
Average GS grade	6.9	6.9	6.9
Average GS salary	$6,311	$6,575	$6,554
Average salary of ungraded positions	$4,952	$5,094	$5,066

RESOURCES MANAGEMENT

For expenses necessary for management, development, improvement, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; advances for Indian industrial and business enterprises; operation of Indian arts and crafts shops and museums; and development of Indian arts and crafts, as authorized by law; [$37,691,300] *$40,728,000. (25 U.S.C. 7a, 13, 16, 305, 381, 385, 631–640; 16 U.S.C. 590a–590f; 48 U.S.C. 169, 250, 250–250f; 29 Stat. 321; 33 Stat. 189, 595, 1048; 34 Stat. 1015; 35 Stat. 70, 558; 36 Stat. 269, 855; 38 Stat. 582; 45 Stat. 1562, 1639; 48 Stat. 362; 49 Stat. 887; 52 Stat. 80; 54 Stat. 707; 7 U.S.C. 1651–1656; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Note.—Excludes $93 thousand for activities transferred in the estimates to "Management and investigations of resources," Bureau of Sport Fisheries and Wildlife. The amount obligated in 1963 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Forest and range lands	4,329	4,803	4,924
2. Fire suppression	522	140	140
3. Agricultural and industrial assistance	4,446	5,490	6,313
4. Soil and moisture conservation	5,770	5,918	5,408
5. Maintenance of roads	3,215	3,135	3,596
6. Development of Indian arts and crafts	276	313	318
7. Management of Indian trust property	5,227	6,002	6,516
8. Repair and maintenance of buildings and utilities	9,972	10,649	12,254
9. Operation, repair, and maintenance of Indian irrigation systems	1,143	1,318	1,314
Total program costs [1]	34,900	37,768	40,783
Unfunded adjustment to total program costs: Property or services transferred in without charge	−1,244	−95	−55
Total program costs, funded	33,656	37,673	40,728
Change in selected resources [2]	1,141		
Total obligations	34,797	37,673	40,728
Financing:			
Comparative transfer to other accounts	93		
Unobligated balance lapsing	643		
New obligational authority	**35,533**	**37,673**	**40,728**
New obligational authority:			
Appropriation	35,590	37,691	40,728
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−57	−18	
Appropriation (adjusted)	**35,533**	**37,673**	**40,728**

[1] Includes capital outlay as follows: 1963, $2,034 thousand; 1964, $1,380 thousand; 1965, $1,742 thousand.

[2] Selected resources as of June 30, are as follows:

	1962	1963 adjustments	1963	1964	1965
Stores	8		24	24	24
Unpaid undelivered orders	2,077	−65	3,145	3,145	3,145
Advances	8				
Total selected resources	2,093	−65	3,169	3,169	3,169

This program promotes the economic advancement of the Indian people through the utilization of their resources.

1. *Forest and range lands.*—This activity covers management, protection, and utilization of the forest, range, and wildlife resources on nearly 50 million acres of Indian-owned lands.

	1963 actual	1964 estimate	1965 estimate
Timber cut:			
Million board-feet	546	754	770
Dollar value (in thousands)	8,564	11,000	11,200

2. *Fire suppression.*—This provides for the cost of suppression and prevention of fires on or threatening Indian reservations. Approximately 60 million acres require protection. A supplemental appropriation for 1964 is anticipated for separate transmittal.

3. *Agricultural and industrial assistance.*—Funds under this activity provide for improved methods in farming, homemaking, the management of a loan program for small business enterprises, and formulation of plans and programs for the economic development of the Indian people.

4. *Soil and moisture conservation.*—Land-use practices based on land inventories and soil conservation plans are introduced to control erosion and promote more effective utilization of soil and water resources.

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

RESOURCES MANAGEMENT—continued

5. *Maintenance of roads.*—The Bureau maintains 16,958 miles of roads on Indian reservations.

6. *Development of Indian arts and crafts.*—Production and marketing of the products of Indian crafts are fostered through formation of production groups; establishing of standards; and improving of markets, design, and production methods.

7. *Management of Indian trust property.*—Banking services are provided for Indians; land is purchased, sold, exchanged, and leased; and Indian property and money rights are safeguarded. Work is continuing on consolidation or disposal of fractionated land holdings, especially in those areas affected by readjustment legislation.

8. *Repair and maintenance of buildings and utilities.*—Federal buildings and their related utility and communication systems are maintained.

	1963 actual	*1964 estimate*	*1965 estimate*
Square foot of buildings maintained	25,949,000	28,449,000	31,070,133
Average amount available per square foot for maintaining buildings	$0.189	$0.20	$0.20

9. *Operation, repair, and maintenance of Indian irrigation systems.*—Approximately 300 irrigation systems serving about 864,000 acres of Indian and mixed-ownership lands are operated and maintained. About 65% of the cost is financed from collections from water users, leaving approximately 35% to be met from funds appropriated under this activity.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	18,756	21,721	22,833
	Positions other than permanent	1,843	1,801	1,801
	Other personnel compensation	287	428	377
	Total personnel compensation	20,886	23,950	25,011
12	Personnel benefits	1,521	1,802	1,954
21	Travel and transportation of persons	1,333	1,391	1,506
22	Transportation of things	360	363	386
23	Rent, communications, and utilities	784	781	808
24	Printing and reproduction	80	80	83
25	Other services	2,747	2,660	3,514
	Services of other agencies	156	220	220
26	Supplies and materials	4,023	4,164	4,568
31	Equipment	1,867	1,257	1,677
32	Lands and structures	167	140	140
33	Investments and loans	191	214	210
41	Grants, subsidies, and contributions	1,143	1,166	1,166
42	Insurance claims and indemnities	19	3	3
44	Refunds	1		
	Subtotal	35,278	38,191	41,246

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Deduct quarters and subsistence charges	481	518	518
Total obligations	34,797	37,673	40,728

Personnel Summary

Total number of permanent positions	3,313	3,453	3,563
Full-time equivalent of other positions	325	330	330
Average number of all employees	3,272	3,590	3,692
Employees in permanent positions, end of year	3,114	3,290	3,350
Employees in other positions, end of year	1,241	1,298	1,295
Average GS grade	6.9	6.9	6.9
Average GS salary	$6,311	$6,575	$6,554
Average salary of ungraded positions	$4,952	$5,094	$5,066

Proposed for separate transmittal:

RESOURCES MANAGEMENT

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Fire suppression (costs—obligations)		500	
Financing:			
New obligational authority (proposed supplemental appropriation)		**500**	

Under existing legislation, 1964.—A supplemental appropriation for 1964 is anticipated for fighting fires.

CONSTRUCTION

For construction, major repair, and improvement of irrigation and power systems, buildings, utilities, and other facilities; acquisition of lands and interests in lands; preparation of lands for farming; and architectural and engineering services by contract; [$58,300,000] *$51,176,000,* to remain available until expended: *Provided,* That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, California, Colorado, New Mexico, South Dakota, Utah, and Wyoming outside of the boundaries of existing Indian reservations: *Provided further,* That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, and Washington either inside or outside the boundaries of existing reservations: *Provided further,* That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation[: *Provided further,* That not to exceed $219,000 shall be available for assistance to the public school district for construction of additional classroom facilities at Ignacio, Colorado: *Provided further,* That not to exceed $450,000 shall be for assistance to the Newtown, North Dakota, Public School District Numbered 1, for construction of an addition to the Newtown Public School: *Provided further,* That not to exceed $370,000 shall be for assistance to the Grants, New Mexico, Municipal School District Numbered 3, Valencia County, New Mexico, for construction of an addition to the public high school serving the Pueblos of Laguna and Acoma]. (*25 U.S.C. 13, 381b, 386, 465, 631–640; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

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Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Buildings and utilities	214,875	46,977	42,023	53,071	42,776	30,028	30,028	42,776	
2. Irrigation systems	302,678	117,189	4,083	6,361	8,400	984	984	8,400	165,661
3. Land acquisition	133	90		43					
Total program costs	517,686	164,256	46,106	59,475	51,176	31,012	31,012	51,176	165,661
Unfunded adjustment to total program costs: Property or services transferred in without charge			−91	−5					
Total program costs, funded			46,015	59,470	51,176				
Change in selected resources [1]			7,323						
Total obligations			53,338	59,470	51,176				
Financing:									
Unobligated balance brought forward			−879	−1,232					
Unobligated balance carried forward			1,232						
New obligational authority			**53,692**	**58,238**	**51,176**				
New obligational authority:									
Appropriation			53,775	58,300	51,176				
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)			−83	−62					
Appropriation (adjusted)			**53,692**	**58,238**	**51,176**				

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	12	11	11	11
Unpaid undelivered orders	23,663	31,001	31,001	31,001
Advances	14			
Total selected resources	23,689	31,012	31,012	31,012

1. *Buildings and utilities.*—This activity consists of construction and additions to schools, dormitories, quarters, office, and other buildings; improvement to sewer systems and waterworks; major alterations and rehabilitation of existing buildings and utilities; and preparation of plans and engineering supervision and surveys.

2. *Irrigation systems.*—This activity consists of construction, extension, and rehabilitation of irrigation systems on Indian reservations for the utilization of irrigable lands.

3. *Land acquisition.*—This activity provides funds for purchase of land for consolidation into heirship status. No program is planned for 1965.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
BUREAU OF INDIAN AFFAIRS			
11 Personnel compensation:			
Permanent positions	3,520	3,852	3,914
Positions other than permanent	2,449	3,050	3,063
Other personnel compensation	462	452	439
Total personnel compensation	6,431	7,354	7,416
12 Personnel benefits	329	380	381
21 Travel and transportation of persons	549	585	585
22 Transportation of things	539	540	550
23 Rent, communications, and utilities	281	370	320
24 Printing and reproduction	115	119	125
25 Other services	2,429	2,349	2,000
Services of other agencies	174	165	151
26 Supplies and materials	3,150	3,216	3,200
31 Equipment	1,301	1,575	1,500
32 Lands and structures	37,547	39,868	30,309
41 Grants, subsidies, and contributions	12	1,039	
42 Insurance claims and indemnities	3		
Subtotal	52,860	57,560	46,537
Deduct quarters and subsistence charges	58	57	61
Total, Bureau of Indian Affairs	52,802	57,503	46,476
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	110	622	780
Positions other than permanent		6	8
Other personnel compensation		18	22
Total personnel compensation	110	646	810
12 Personnel benefits	8	57	65
21 Travel and transportation of persons	7	67	69
22 Transportation of things	7	26	6
23 Rent, communications, and utilities	2	22	17
24 Printing and reproduction	2	4	5
25 Other services	1	512	6
Services of other agencies	26	17	38
26 Supplies and materials	11	23	29
31 Equipment	42	68	13
32 Lands and structures	320	525	3,642
Total, allocation accounts	536	1,967	4,700
Total obligations	53,338	59,470	51,176

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

CONSTRUCTION—continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Obligations are distributed as follows:			
Interior:			
Bureau of Indian Affairs	52,802	57,503	46,476
Bureau of Reclamation	190	1,882	4,700
Geological Survey	3		
Defense—Civil, Army	343	84	

Personnel Summary

BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions	572	599	599
Full-time equivalent of other positions	373	472	472
Average number of all employees	907	1,029	1,029
Employees in permanent positions, end of year	544	566	566
Employees in other positions, end of year	433	550	550

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
BUREAU OF INDIAN AFFAIRS—Con.			
Average GS grade	6.9	6.9	6.9
Average GS salary	$6,311	$6,575	$6,554
Average salary of ungraded positions	$4,952	$5,094	$5,066
ALLOCATION ACCOUNTS			
Total number of permanent positions	60	60	100
Full-time equivalent of other positions		1	2
Average number of all employees	14	83	108
Employees in permanent positions, end of year	59	60	92
Employees in other positions, end of year	0	12	10
Average GS grade	7.6	7.6	7.6
Average GS salary	$7,078	$7,521	$7,582
Average salary of ungraded positions	$6,295	$6,373	$6,437

ROAD CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, [$15,000,000] *$17,000,000*, to remain available until expended. *(Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	Costs			Analysis of 1965 financing		
	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization available for 1965
Program by activities:						
1. Federal-aid highway roads	15,241	15,347	16,000	23,888	25,888	18,000
2. Navajo-Hopi roads, Routes 1 and 3	4,529	2,739				
Total program costs	19,770	18,086	16,000	23,888	25,888	18,000
Unfunded adjustment to total program costs: Property and services transferred in without charge	−1,254					
Total program costs, funded	18,516	18,086	16,000			
Change in selected resources [1]	−3,433					
Total obligations	15,083	18,086	16,000			
Financing:						
Unobligated balance brought forward (contract authorization)	−17,174	−18,086	−18,000			
Unobligated balance carried forward (contract authorization)	18,086	18,000	20,000			
Unobligated balance, lapsing	5					
New obligational authority (contract authorization):						
Current definite	**16,000**		**18,000**			
Permanent definite		**18,000**				

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Unpaid undelivered orders	9,320	5,888	5,888	5,888
Advances	1			
Total selected resources	9,321	5,888	5,888	5,888

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	25,585	23,580	26,580
Contract authorization	16,000	18,000	18,000
Administrative cancellation of contract authorization	−5		
Unfunded balance carried forward	−23,580	−26,580	−27,580
Appropriation to liquidate contract authorization	16,000	15,000	17,000

Status of Unfunded Contract Authorization (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Transferred from "Construction (Liquidation of contract authorization)" National Park Service (77 Stat. 28)	2,000		
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	5		
Appropriation to liquidate contract authorization (adjusted)	**17,995**	**15,000**	**17,000**

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1. *Federal-aid highway roads.*—The road construction program proposed for 1965 places emphasis on the most critical road and bridge improvement needs on the 16,446-mile system. The improved roads will be turned over to the local governments willing to assume future maintenance responsibilities.

	1963 actual	*1964 estimate*	*1965 estimate*
Grading and draining (miles)	428	475	482
Surface (miles)	498	551	556
Bridge construction (feet)	2,358	2,371	1,130
Surveys and plans (miles)	508	496	606

2. *Navajo—Hopi roads, Routes 1 and 3.*—Construction of these roads was substantially completed in 1963.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
BUREAU OF INDIAN AFFAIRS			
11 Personnel compensation:			
Permanent positions	2,501	2,934	2,999
Positions other than permanent	1,716	2,134	2,144
Other personnel compensation	210	188	178
Total personnel compensation	4,427	5,256	5,321
12 Personnel benefits	255	313	318
21 Travel and transportation of persons	220	225	235
22 Transportation of things	80	81	81
23 Rent, communications, and utilities	191	202	202
24 Printing and reproduction	8	8	8
25 Other services	497	476	476
Services of other agencies		5	5
26 Supplies and materials	1,851	2,509	2,509
31 Equipment	1,581	1,640	1,640
32 Lands and structures	5,999	7,302	5,153
41 Grants, subsidies, and contributions	1	2	2
42 Insurance claims and indemnities	1		
Subtotal	15,111	18,019	15,950
Deduct quarters and subsistence charges	56	50	50
Total, Bureau of Indian Affairs	15,055	17,969	15,900
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions	34	41	43
Positions other than permanent	6	6	6
Total personnel compensation	40	47	49
12 Personnel benefits	2	2	2
21 Travel and transportation of persons	13	13	13
22 Transportation of things	2	2	2
23 Rent, communications, and utilities	2	2	2
25 Other services	19	19	19
Services of other agencies	16	16	16
26 Supplies and materials	1	1	1
32 Lands and structures		15	
Subtotal	95	117	104
Deduct portion of foregoing obligations originally charged to object class 32	67		4
Total, Bureau of Public Roads	28	117	100
Total obligations	15,083	18,086	16,000

Personnel Summary

BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions	487	575	525
Full-time equivalent of other positions	321	386	386
Average number of all employees	751	890	890
Employees in permanent positions, end of year	419	500	500
Employees in other positions, end of year	510	600	600

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
BUREAU OF INDIAN AFFAIRS—Con.			
Average GS grade	6.9	6.9	6.9
Average GS salary	$6,311	$6,575	$6,554
Average salary of ungraded positions	$4,952	$5,094	$5,066
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions	12	12	12
Full-time equivalent of other positions	1	1	1
Average number of all employees	7	7	7
Employees in permanent positions, end of year	5	5	5
Employees in other positions, end of year	0	0	0
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for the general administration of the Bureau of Indian Affairs, including such expenses in field offices, [$4,265,000] *$4,331,000.* (*25 U.S.C. 13, Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Departmental office	1,186	1,233	1,258
2. Field offices	2,988	3,101	3,073
Total program costs	4,174	4,334	4,331
Unfunded adjustment to total program costs: Property or services transferred in without charge	−96	−69	
Total program costs, funded [1]	4,078	4,265	4,331
Changes in selected resources [2]	49		
Total obligations	4,127	4,265	4,331
Financing:			
Unobligated balance lapsing	61		
New obligational authority	**4,188**	**4,265**	**4,331**
New obligational authority:			
Appropriation	4,191	4,265	4,331
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−3		
Appropriation (adjusted)	**4,188**	**4,265**	**4,331**

[1] Includes capital outlay as follows: 1963, $126 thousand; 1964, $50 thousand; 1965, $50 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	1				
Unpaid undelivered orders	125	−1	178	178	178
Advances	4				
Total selected resources	131	−1	178	178	178

The programs of the Bureau are administered from two organizational levels—the Washington office and the area offices. Administrative functions which support Bureau program activities are funded from this account. These functions include budget and finance management, personnel management, audit, inspection services, property

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

GENERAL ADMINISTRATIVE EXPENSES—continued

and supply management, records management, and office services. The administration of common service activities is partially financed on a benefit basis from other Bureau activities.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	2,980	3,253	3,314
Positions other than permanent	61	20	20
Other personnel compensation	73	90	78
Total personnel compensation	3,114	3,363	3,412
12 Personnel benefits	230	256	261
21 Travel and transportation of persons	214	230	230
22 Transportation of things	4	3	3
23 Rent, communications, and utilities	163	120	124
24 Printing and reproduction	53	46	51
25 Other services	76	41	41
Services of other agencies	71	74	74
26 Supplies and materials	76	82	85
31 Equipment	126	50	50
Total obligations	4,127	4,265	4,331

Personnel Summary

Total number of permanent positions	442	442	442
Full-time equivalent of other positions	11	4	4
Average number of all employees	440	441	441
Employees in permanent positions, end of year	426	442	442
Employees in other positions, end of year	11	12	12
Average GS grade	6.9	6.9	6.9
Average GS salary	$6,311	$6,575	$6,554

MENOMINEE EDUCATIONAL GRANTS

For grants to the State of Wisconsin or the County or Town of Menominee for school district costs, as authorized by the Act of April 4, 1962 (76 Stat. 53), [$132,000] *$88,000*. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants for local schools (costs—obligations) (object class 41)	176	132	88
Financing:			
New obligational authority	**176**	**132**	**88**
New obligational authority:			
Appropriation		132	88
Transferred from "Education and welfare services" (77 Stat. 28)	176		
Appropriation (adjusted)	**176**	**132**	**88**

This program provides for grants to lessen the impact of the termination of Federal services to the Menominee Indian Tribe of Wisconsin.

BUREAU OF INDIAN AFFAIRS, MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Distribution of funds to the Creek Indians	10	6	
2. Payment to Klamath Tribe of Indians		64	
3. Liquidation of Klamath and Menominee agencies	2		
4. Payment to Loyal Creeks and Freedmen	53		
5. Payment to the Lower Brule and Crow Creek Sioux Tribes of Indians	5,771		
Total program costs, funded	5,836	70	
Change in selected resources [1]	−55		
Total obligations	5,781	70	
Financing:			
Unobligated balance brought forward	−80	−70	
Unobligated balance carried forward	70		
New obligational authority (appropriation) "Payment to the Lower Brule and Crow Creek Sioux Tribes of Indians"	**5,771**		

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $54 thousand (1963 adjustments, $1 thousand); 1963, $0; 1964, $0.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent	9		
12 Personnel benefits	1		
25 Other services		6	
41 Grants, subsidies, and contributions	5,771	64	
Total obligations	5,781	70	

Personnel Summary

Full-time equivalent of other positions	2		
Average number of all employees	2		
Employees in permanent positions, end of year	0		
Employees in other positions, end of year	0		

TRIBAL FUNDS

(Trust fund)

In addition to the tribal funds authorized to be expended by existing law, there is hereby appropriated $3,000,000 from tribal funds not otherwise available for expenditure for the benefit of Indians and Indian tribes, including pay and travel expenses of employees; care, tuition, and other assistance to Indian children attending public and private schools (which may be paid in advance or from date of admission); purchase of land and improvements on land, title to which shall be taken in the name of the United States in trust for the tribe for which purchased; lease of lands and water rights; compensation and expenses of attorneys and other persons employed by Indian tribes under approved contracts; pay, travel, and other expenses of tribal officers, councils, and committees thereof, or other tribal organizations, including mileage for use of privately owned automobiles and per diem in lieu of subsistence at rates established administratively but not to exceed those applicable to civilian employees of the Government; relief of Indians, without regard to section 7 of the Act of May 27, 1930 (46 Stat. 391), including cash grants; and employment of a curator for the Osage Museum, who shall be appointed with the approval of the Osage Tribal Council and without regard to the classification laws: *Provided,* That in addition to the amount appropriated herein, tribal funds may be advanced to Indian tribes during the current fiscal year for such purposes as may be designated by the governing body of the particular tribe involved and approved by the Secretary, except that tribal funds derived from appropriations in satisfaction

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of awards of the Indian Claims Commission and the Court of Claims shall not be [further appropriated] *advanced for purposes other than payment of attorney fees, expenses of litigation and program planning* until *sixty calendar days after* a report of the purposes for which the funds are to be used has been submitted to the Senate and House Committees on Interior and Insular Affairs [and those purposes either have been approved by resolution of each of said committees or have not been disapproved by resolution of either of said committees within sixty calendar days from the date the report is submitted], not counting days on which either House is not in session because of an adjournment of more than three calendar days to a day certain: *Provided, however,* That no part of this appropriation or other tribal funds shall be used for the acquisition of land or water rights within the States of Nevada, Oregon, Washington, and Wyoming, either inside or outside the boundaries of existing Indian reservations, if such acquisition results in the property being exempted from local taxation, except as provided for by the Act of July 24, 1956 (70 Stat. 627). (*25 U.S.C. 123; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Education and welfare services	94	116	88
2. Resources management	709	748	741
3. Construction and land acquisition	252	529	383
4. General tribal affairs	531	1,607	1,788
Subtotal (limitation)	1,587	3,000	3,000
5. Payments to Indian tribes	24,184	20,250	17,850
6. Miscellaneous tribal activities	35,786	41,510	29,082
7. Advances to Indian tribes (indefinite authorization)	4,975	4,391	4,091
Total direct program costs [1]	66,532	69,151	54,023
Reimbursable program:			
8. Revolving tribal credit funds	325	100	100
Total program costs	66,857	69,251	54,123
Unfunded adjustment to total program costs:			
Property or services transferred in without charge	−42		
Total program costs, funded	66,815	69,251	54,123
Change in selected resources [2]	27	−12	
Total obligations	66,842	69,239	54,123
Financing:			
Unobligated balance brought forward:			
Cash:			
Appropriated	185,123	187,912	169,571
Unappropriated	5,882	5,329	
U.S. securities (par)	357	437	450
Receipts:			
Various tribal funds	68,916	45,341	44,052
Licenses under Federal Power Act from Indian reservations	242	241	241
Unobligated balance carried forward:			
Cash:			
Appropriated	−187,912	−169,571	−159,741
Unappropriated	−5,329		
U.S. securities (par)	−437	−450	−450
Total financing	66,842	69,239	54,123

[1] Includes capital outlay as follows: 1963, $571 thousand; 1964, $612 thousand; 1965, $440 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $121 thousand; 1963, $148 thousand; 1964, $136 thousand; 1965, $136 thousand.

Funds held in trust for Indian tribes under the provisions of various acts are used for expenses of tribal governments, administration of Indian tribal affairs, employment of tribal attorneys, establishment and operation of tribal enterprises, and relief of Indians. The tribes are encouraged to develop plans for the beneficial use of their funds.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Direct obligations:			
11 Personnel compensation:			
Permanent positions	1,013	1,114	1,132
Positions other than permanent	255	366	371
Other personnel compensation	13	20	14
Total personnel compensation	1,281	1,500	1,517
12 Personnel benefits	85	93	95
21 Travel and transportation of persons	50	66	66
22 Transportation of things	5	10	9
23 Rent, communications, and utilities	55	61	61
24 Printing and reproduction	2	3	3
25 Other services	791	390	293
26 Supplies and materials	115	263	263
31 Equipment	302	114	90
32 Lands and structures	269	498	350
44 Refunds	63,587	66,167	51,300
Subtotal	66,542	69,165	54,047
Deduct for quarters and subsistence charges	25	26	24
Total direct obligations	66,517	69,139	54,023
Reimbursable obligations:			
33 Investments and loans	325	100	100
Total obligations	66,842	69,239	54,123

Personnel Summary

Total number of permanent positions	207	203	203
Full-time equivalent of other positions	55	83	83
Average number of all employees	235	276	276
Employees in permanent positions, end of year	161	180	180
Employees in other positions, end of year	86	102	102
Average GS grade	6.1	6.1	6.1
Average GS salary	$5,790	$5,991	$6,058
Average salary of ungraded positions	$4,819	$4,861	$4,910

CLAIMS AND TREATY OBLIGATIONS

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. "Fulfilling treaties with Senecas of New York"	6	6	6
2. "Fulfilling treaties with Six Nations of New York"	4	5	5
3. "Fulfilling treaties with Pawnees of Oklahoma"	30	30	30
4. "Payment to Indians of Sioux Reservation"	118	120	120
Total program costs, funded	158	161	161
Change in selected resources [1]	1		
Total obligations (object class 41)	159	161	161
Financing:			
New obligational authority (appropriation)	**159**	**161**	**161**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $3 thousand; 1963, $4 thousand; 1964, $4 thousand; 1965, $4 thousand.

Payments are made to fulfill treaty obligations with Indian tribes and for the benefit of Sioux Indians as authorized by law.

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

General and special funds—Continued

OTHER MISCELLANEOUS APPROPRIATIONS

(Permanent, indefinite, special funds)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936		107	10
2. Operation and maintenance, Indian irrigation systems	3,642	3,809	3,997
3. Power systems, Indian irrigation projects	2,335	2,142	2,234
4. Colorado River Indian Reservation benefits, southern and northern reserves	26	394	220
5. Indian arts and crafts		1	
6. Purchase of land, Rocky Boy's Reservation, Mont		2	
Total program costs	6,003	6,455	6,461
Unfunded adjustments to total program costs: Property or services transferred in without charge	−241		
Total program costs, funded [1]	5,762	6,455	6,461
Change in selected resources [2]	−31		
Total obligations	5,731	6,455	6,461
Financing:			
Unobligated balance brought forward	−3,441	−3,723	−3,653
Unobligated balance carried forward	3,723	3,653	3,731
New obligational authority	**6,013**	**6,385**	**6,539**
New obligational authority:			
"Acquisition of lands and loans to Indians in Oklahoma, act June 26, 1936"	4	10	10
"Colorado River Indian Reservation benefits, southern and northern reserves"	220	180	220
"Operation and maintenance, Indian irrigation systems"	3,642	4,075	4,075
"Power systems, Indian irrigation projects"	2,147	2,120	2,234
Appropriation	**6,013**	**6,385**	**6,539**

[1] Includes capital outlay as follows: 1963, $142 thousand; 1964, $201 thousand; 1965, $155 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	235	230	230	230
Unpaid undelivered orders	274	249	249	249
Total selected resources	509	479	479	479

1. *Acquisition of lands and loans to Indians in Oklahoma, act of June 26, 1936.*—Revenue derived from mineral deposits underlying certain lands purchased in Oklahoma are used for the acquisition of lands and for loans to individual Indians, associations, or corporate groups of Indians residing in Oklahoma (25 U.S.C. 507).

2. *Operation and maintenance, Indian irrigation systems.*—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

3. *Power systems, Indian irrigation projects.*—Revenues collected from the sale of electric power by the Colorado River, Flathead, and San Carlos power systems are used to operate and maintain these systems (60 Stat. 895) (65 Stat. 254).

4. *Colorado River Indian Reservation benefits, southern and northern reserves.*—Receipts from leasing of certain unassigned lands on the Colorado River Indian Reservation, Ariz., may be expended for the benefit of the Colorado River tribes and their members (69 Stat. 725; 74 Stat. 199).

5. *Indian arts and crafts.*—Fees charged for use of Government trademarks attesting to genuineness and quality of Indian products are used to stimulate sales of Indian arts and crafts (25 U.S.C. 305 a, c).

6. *Purchase of land, Rocky Boy's Reservation, Mont.*—Proceeds from the sale of land, known as Great Falls Subsistence Homestead, are available for the purchase of land for the reservation (64 Stat. 463).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,747	2,881	2,905
	Positions other than permanent	177	159	166
	Other personnel compensation	66	80	72
	Total personnel compensation	2,990	3,120	3,143
12	Personnel benefits	228	245	247
21	Travel and transportation of persons	23	23	25
22	Transportation of things	36	37	37
23	Rent, communications, and utilities	709	702	723
24	Printing and reproduction	6	6	7
25	Other services	818	1,000	1,000
	Services of other agencies	98	98	98
26	Supplies and materials	657	995	998
31	Equipment	125	184	138
32	Lands and structures	17	17	17
33	Investments and loans	14	15	15
41	Grants, subsidies, and contributions	37	40	40
42	Insurance claims and indemnities	1		
43	Interest and dividends	1	2	2
	Subtotal	5,760	6,484	6,490
	Deduct quarters and subsistence charges	29	29	29
	Total obligations	5,731	6,455	6,461

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	586	600	600
Full-time equivalent of other positions	33	29	29
Average number of all employees	545	559	559
Employees in permanent positions, end of year	515	525	525
Employees in other positions, end of year	75	70	70
Average GS grade	6.9	6.9	6.9
Average GS salary	$6,311	$6,575	$6,554
Average salary of ungraded positions	$4,952	$5,094	$5,066

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans) shall be available for expenses of exhibits; purchase of not to exceed two hundred and [seventy-five] *forty-one* passenger motor vehicles (including [sixty-eight] *seventy-five* for police-type use which may exceed by $300 each the general purchase price limitation for the current fiscal year), of which [two hundred and thirty-three] *one hundred and seventy-five* shall be for replacement only, which may be used for the transportation of Indians; advance payments for service (including services which may extend beyond the current fiscal year) under contracts executed pursuant to the Act of June 4, 1936 (25 U.S.C. 452), the Act of August 3, 1956 (70 Stat. 986), and legislation terminating Federal supervision over certain Indian tribes; and expenses required by continuing or permanent treaty provisions.

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ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
"Construction of Indian health facilities," Public Health Services.
"Construction and rehabilitation," Bureau of Reclamation.

Public enterprise funds:

REVOLVING FUND FOR LOANS

[For payment to the revolving fund for loans, as authorized by section 10 of the Act of June 18, 1934, as amended (25 U.S.C. 470), $2,000,000.] (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay: Acquisition of loans (costs—obligations) (object class 33)	6,008	8,527	1,283
Financing:			
New obligational authority (appropriation)	**4,000**	**2,000**	
Revenues and other receipts:			
Collection of loans	816	618	521
Revenue	327	524	762
Cattle settlements	4		
Total revenues and other receipts	1,147	1,142	1,283
Unobligated balance brought forward	6,410	5,549	164
Unobligated balance carried forward	−5,549	−164	−164
Financing applied to program	6,008	8,527	1,283

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing) gross expenditures	6,008	8,527	1,283
Revenue and other receipts (from program and financing) applicable receipts	1,147	1,142	1,283
Budget expenditures	4,861	7,385	

This fund and miscellaneous tribal funds provide the only source of loans for the great majority of Indians who cannot borrow from ordinary commercial credit sources because of their low economic status and lack of bankable security (25 U.S.C. 470, 471, 631). Loans are made to tribes for relending to individuals, to tribal business enterprises, and to individual Indians for farming and business purposes.

A supplemental appropriation for 1964 is anticipated for separate transmittal.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Loan program:			
Revenue	327	524	762
Expense	775	426	64
Net operating income or loss	−448	98	698
Analysis of deficit:			
Deficit, start of year	−4,230	−4,679	−4,581
Prior year adjustment	−1		
Deficit, end of year	−4,679	−4,581	−3,883

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	6,410	5,549	164	164
Loans receivable, net	9,929	14,345	21,828	22,526
Total assets	16,339	19,894	21,992	22,690
Government equity:				
Non-interest-bearing capital:				
Start of year	16,565	20,569	24,573	26,573
Cattle settlements	4	4		
Appropriation	4,000	4,000	2,000	
End of year	20,569	24,573	26,573	26,573
Deficit	−4,230	−4,679	−4,581	−3,883
Total Government equity	16,339	19,894	21,992	22,690

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	6,410	5,549	164	164
Invested capital	9,929	14,345	21,828	22,526
Total Government equity	16,339	19,894	21,992	22,690

REVOLVING FUND FOR LOANS

Proposed for separate transmittal:

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay: Acquisition of loans (total costs, funded—obligations)		900	
Financing:			
New obligational authority (proposed supplemental appropriation)		**900**	

Under existing legislation, 1964.—A supplemental appropriation for 1964 is anticipated for the Revolving fund for loans. These funds will be used for making loans to tribes for hiring expert assistance in connection with claims presented to the Indian Claims Commission.

LIQUIDATION OF HOONAH HOUSING PROJECT REVOLVING FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded: Expense of liquidation	2	109	6
Capital outlay, acquisition of loans	3		
Total program costs, funded—obligations	4	109	6
Financing:			
Revenues and other receipts:			
Collection of loans	2	1	2
Interest on loans	1	2	1
Total revenues and other receipts	2	3	3
Unobligated balance brought forward	111	109	3
Unobligated balance carried forward	−109	−3	
Financing applied to program	4	109	6

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PUBLIC LAND MANAGEMENT—Continued

BUREAU OF INDIAN AFFAIRS—Continued

Public enterprise funds—Continued

LIQUIDATION OF HOONAH HOUSING PROJECT REVOLVING FUND—CON.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing) (gross expenditures)	4	109	6
Revenues and other receipts (from program and financing) (applicable receipts)	2	3	3
Budget expenditures	2	106	3

This fund was transferred from the Housing and Home Finance Agency to the Secretary of the Interior under the provisions of Public Law 85–806, enacted August 28, 1958 (72 Stat. 974). The Secretary will use the funds transferred from the Housing and Home Finance Agency, along with any other revenues that may be received from the Hoonah housing project for the purpose of liquidating said project in accordance with the provisions of law. The deficit is expected to increase as funds are used for the liquidation of the project.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Liquidation program:			
Revenue	1	2	1
Expense	2	109	6
Net loss, for the year	−1	−107	−5
Analysis of deficit:			
Deficit, start of year	−104	−106	−213
Deficit, end of year	−106	−213	−218

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balances	111	109	3	
Insurance premiums receivable, in default, net	9	11	10	10
Loans receivable, net	16	15	14	12
Total assets	136	134	27	22
Government equity:				
Non-interest-bearing capital: Start and end of year	240	240	240	240
Deficit	−104	−106	−213	−218
Total Government equity	136	134	27	22

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	111	109	3	
Invested capital and earnings	25	25	24	22
Total Government equity	136	134	27	22

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	1	1	1
25	Other services	2	107	4
26	Supplies and materials	1	1	1
	Total obligations	4	109	6

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Facilitating common services (Department of Health, Education, and Welfare)	584	728	728
2. Road relocation (Corps of Engineers, Department of the Army—Civil)	400	1,414	
3. Miscellaneous other accounts	325	350	350
4. Replacement of personal property sold	55	100	100
5. Surplus milk products	475	582	582
Total program costs, funded—obligations	1,839	3,174	1,760
Financing:			
Unobligated balance brought forward	114	1,414	
Advances and reimbursements from—			
Other accounts	2,912	1,078	1,078
Non-Federal sources [1]	227	682	682
Unobligated balance carried forward	−1,414		
Total financing	1,839	3,174	1,760

[1] Reimbursements from non-Federal sources are derived from sale of publications (5 U.S.C. 488), proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)), and refund of overtime, timber sales (25 U.S.C. 407(d)).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	183	182	184
	Positions other than permanent	47	29	29
	Other personnel compensation	14	22	21
	Total personnel compensation	244	233	234
12	Personnel benefits	22	20	20
21	Travel and transportation of persons	8	15	15
22	Transportation of things	8	15	15
23	Rent, communications, and utilities	97	225	245
24	Printing and reproduction	1		
25	Other services	183	616	181
26	Supplies and materials	822	850	850
31	Equipment	166	200	200
32	Lands and structures	288	1,000	
	Total obligations	1,839	3,174	1,760

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	38	38	38
Full-time equivalent of other positions	11	6	6
Average number of all employees	49	44	44
Employees in permanent positions, end of year	38	38	38
Employees in other positions, end of year	11	6	6
Average GS grade	6.9	6.9	6.9
Average GS salary	$6,311	$6,575	$6,554
Average salary of ungraded positions	$4,952	$5,094	$5,066

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National Park Service

The Service administers national parks and other areas of unusual historic, scenic, scientific, or recreational character so that they may be preserved for public use and enjoyment.

1965 will be the 9th year of the 10-year Mission 66 program to provide adequate personnel and facilities needed to serve the ever-increasing number of visitors to park areas, and at the same time preserve park values. Visitation to parks is expected to increase from an estimated 93 million in 1963 to 108 million in 1966.

General and special funds:

MANAGEMENT AND PROTECTION

For expenses necessary for the management and protection of the areas and facilities administered by the National Park Service, including protection of lands in process of condemnation; and for plans, investigations, and studies of the recreational resources (exclusive of preparation of detail plans and working drawings) and archeological values in river basins of the United States (except the Missouri River Basin); [$27,124,000, including not to exceed $650,000 for travel and transportation of persons] *$29,712,000. (5 U.S.C. 124–132; 16 U.S.C. 1, 1b, 1c, 1d, 3, 17k–2, 17k, n, 81c, 431–433, 459r, 460, 460a–2, 461–467, 590a, 590f, 594; 40 U.S.C. 484(k); 43 U.S.C. 620(g); 50 U.S.C. 1622h (1); E.O. 6228 of July 28, 1933; Act of May 29, 1930 (46 Stat. 482, 483); Act of August 17, 1949 (63 Stat. 612); Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Management of park and other areas	19,800	22,118	24,598
2. Forestry and fire control	1,509	1,423	1,515
3. Soil and moisture conservation	175	204	205
4. Park and recreation programs	2,576	2,826	2,877
5. Concessions management	472	506	517
Total program costs, funded	24,532	27,077	29,712
Change in selected resources [1]	693		
Total obligations	25,225	27,077	29,712
Financing:			
Unobligated balance lapsing	158		
New obligational authority	**25,383**	**27,077**	**29,712**
New obligational authority:			
Appropriation	26,485	27,124	29,712
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728) and Reorganization Plan No. 1 of 1963	−1	−47	
"Salaries and expenses, Bureau of Outdoor Recreation," Interior, pursuant to Reorganization Plan No. 3 of 1950	−1,101		
Appropriation (adjusted)	**25,383**	**27,077**	**29,712**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,239 thousand (1963 adjustments, −$26 thousand); 1963, $1,906 thousand: 1964, $1,906 thousand; 1965, $1,906 thousand.

1. *Management of park and other areas.*—The estimate contemplates the administration of 207 parks comprising about 26 million acres located in 42 States, the District of Columbia, Puerto Rico, and the Virgin Islands. The program increase proposed is to provide for (a) administration of two new park areas for which funds are not now provided; (b) new parks activated since the beginning of Mission 66 now partially financed; (c) operation of newly constructed facilities and to meet requirements generated by increased visitor use and general park program expansion in pre-Mission 66 areas; (d) conversion of park radio systems to narrow-band frequencies; (e) commercial power and telephone service connection charges; (f) natural science and wildlife management studies; (g) 10 additional U.S. Park Police and supporting expenses; and additional staffing and general expense funds for management, protection, and interpretation functions for the National Capital Region; (h) production of additional free informational and sales publications; and (i) payment to the Bureau of Employees' Compensation, Department of Labor, as required by Public Law 86–767, approved September 13, 1960.

The following tabulation shows the actual and estimated visitor and revenue receipts (in thousands):

	Calendar year visitors	*Fiscal year receipts*
1962 actual	88,457	$5,842
1963 actual		6,451
1963 estimated	93,000	
1964 estimated	96,000	6,873
1965 estimated	102,000	7,093

2. *Forestry and fire control.*—Forests, brushland, or grassland of over 11 million acres are protected from fire, destructive insects, diseases, and other preventable damage. The program increase proposed is to provide for operating requirements generated by increased visitor use and general program expansion. A supplemental appropriation for 1964 is anticipated for separate transmittal.

3. *Soil and moisture conservation.*—The program will permit corrective measures in 43 parks in accordance with the Service's long-range soil and moisture conservation program.

4. *Park and recreation programs.*—Studies are conducted to determine areas that qualify for inclusion in the National Park System; and to determine the boundaries of proposed areas and changes that should be made in boundaries of existing areas; plans are formulated for development and use of recreation facilities and resources on properties of other Federal agencies and assistance is rendered in negotiating agreements with State and local agencies for maintaining and operating such facilities and resources; and technical and scientific services and guidance essential to management, protection, and public use of the park areas are provided in the fields of biology, geology, history, and archeology. Surveys are made of historic American buildings and sites for the purpose of acquiring and preserving data relative thereto. Studies and investigations are carried out leading to establishment and acquisition of rights to sources of water supply; and technical assistance is provided in acquiring lands and in solving problems relating to both normal and adverse uses made of some of the park lands.

5. *Concessions management.*—There are over 190 concessioners operating in the parks and other areas. Services to be rendered are determined; contracts are negotiated or permits issued; rates are established; and records are audited.

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PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

MANAGEMENT AND PROTECTION—continued

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	14,544	16,450	16,948
	Positions other than permanent	2,601	2,800	3,396
	Other personnel compensation	543	650	666
	Total personnel compensation	17,689	19,900	21,010
12	Personnel benefits	1,513	1,502	1,638
21	Travel and transportation of persons	619	650	680
22	Transportation of things	266	275	280
23	Rent, communications, and utilities	872	925	1,200
24	Printing and reproduction	350	375	465
25	Other services	1,533	1,550	2,100
26	Supplies and materials	1,111	1,000	1,200
31	Equipment	1,263	900	1,139
32	Lands and structures	9		
42	Insurance claims and indemnities	1		
	Total obligations	25,225	27,077	29,712

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2,449	2,536	2,557
Full-time equivalent of other positions	619	671	777
Average number of all employees	2,832	3,073	3,209
Employees in permanent positions, end of year	2,294	2,386	2,406
Employees in other positions, end of year	1,923	2,000	2,200
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,272	$7,702	$7,775
Average salary of ungraded positions	$5,323	$5,416	$5,431

Proposed for separate transmittal:

MANAGEMENT AND PROTECTION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Forestry and fire control (costs—obligations)		275	
Financing:			
New obligational authority (proposed supplemental appropriation)		**275**	

Under existing legislation, 1964.—A supplemental estimate is anticipated for forest fire suppression.

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

For expenses necessary for the operation, maintenance, and rehabilitation of roads (including furnishing special road maintenance service to trucking permittees on a reimbursable basis), trails, buildings, utilities, and other physical facilities essential to the operation of areas administered pursuant to law by the National Park Service, [$21,566,750, including not to exceed $187,500 for travel and transportation of persons] *$23,500,000. (5 U.S.C. 124–132; 16 U.S.C. 1, 8b, 8d, 17j–2, 81c, 431–433, 459r, 460, 460a, 460a–2, 461–467; 43 U.S.C. 620(g); Act of May 29, 1930 (46 Stat. 482–483); Act of August 17, 1949 (63 Stat. 612); Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Roads and trails	8,179	8,784	9,500
2. Buildings, utilities, and other facilities	12,001	12,757	14,000
Total program costs, funded	20,179	21,541	23,500
Change in selected resources [1]	278		
Total obligations	20,457	21,541	23,500
Financing:			
Unobligated balance lapsing	121		
New obligational authority	**20,579**	**21,541**	**23,500**
New obligational authority:			
Appropriation	20,579	21,567	23,500
Transferred to "Operating expenses, Public Buildings Service," General Services Administration Reorganization Plan No. 1 of 1963		−25	
Appropriation (adjusted)	**20,579**	**21,541**	**23,500**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,010 thousand (1963 adjustments, $33 thousand); 1963, $1,255 thousand; 1964, $1,255 thousand; 1965, $1,255 thousand.

The objectives are to maintain and operate physical facilities while safeguarding the natural, historic, scenic, and scientific values of the parks. A supplemental appropriation for 1964 is anticipated for separate transmittal.

1. *Roads and trails.*—The program increase proposed is to provide for (a) maintenance and operation of one additional park; (b) wage rate increases; (c) maintenance and operation of new areas activated since commencement of Mission 66 now partially financed; (d) maintenance and operation of new and reconstructed facilities in pre-Mission 66 areas and more adequate maintenance and operation of facilities existing at commencement of Mission 66.

The average miles of facilities maintained is as follows:

Facility:	*1963 actual*	*1964 estimate*	*1965 estimate*
Roads	7,829	8,239	8,656
Trails	8,848	9,057	9,184
Airport runways	12	17	20

2. *Buildings, utilities, and other facilities.*—The program increases proposed are for (a) operation and maintenance of two additional parks; (b) commercial power and telephone service connection charges; and (c) the other purposes indicated in roads and trails above.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	8,529	9,300	9,662
	Positions other than permanent	3,746	4,100	4,582
	Other personnel compensation	288	350	400
	Total personnel compensation	12,563	13,750	14,644
12	Personnel benefits	829	796	867
21	Travel and transportation of persons	181	188	200
22	Transportation of things	94	95	96
23	Rent, communications, and utilities	762	800	1,050

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
24 Printing and reproduction	12	12	13
25 Other services	1,279	1,300	1,765
26 Supplies and materials	3,022	3,000	3,175
31 Equipment	1,677	1,600	1,690
32 Lands and structures	12	----------	----------
42 Insurance claims and indemnities	28	----------	----------
Total obligations	20,457	21,541	23,500

Personnel Summary

Total number of permanent positions	1,909	2,000	2,005
Full-time equivalent of other positions	749	820	900
Average number of all employees	2,386	2,620	2,700
Employees in permanent positions, end of year	1,779	1,865	1,870
Employees in other positions, end of year	2,066	2,050	2,150
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,272	$7,702	$7,775
Average salary of ungraded positions	$5,323	$5,416	$5,431

Proposed for separate transmittal:

MAINTENANCE AND REHABILITATION OF PHYSICAL FACILITIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Roads and trails	----------	153	----------

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. Buildings, utilities, and other facilities	----------	247	----------
Total program costs, funded—obligations	----------	400	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**400**	----------

Under existing legislation, 1964.—A supplemental estimate is anticipated for wage rate increases.

CONSTRUCTION

For construction and improvement, without regard to the Act of August 24, 1912, as amended (16 U.S.C. 451), of buildings, utilities, and other physical facilities; the repair or replacement of roads, trails, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, or storm, or the construction of projects deferred by reason of the use of funds for such purposes; *and* the acquisition of water rights; [and not to exceed $5,300,000 for the acquisition of lands, interest therein, improvements, and related personal property; $32,697,000, including not to exceed $350,000 for travel and transportation of persons] *$25,406,000,* to remain available until expended[: *Provided,* That no part of this appropriation shall be used for the condemnation of any land for Grand Teton National Park in the State of Wyoming]. (*5 U.S.C. 124–132; 16 U.S.C. 1, 1b, 17j–2, 431–433, 452a, 459r, 461–467; 43 U.S.C. 620(g); Act of August 9, 1955 (69 Stat. 575, 576); Act of August 6, 1956 (70 Stat. 1066); Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1965	
Program by activities:									
1. Buildings, utilities, and other facilities	463,673	93,600	25,476	29,537	26,051	26,226	25,101	24,926	263,907
2. Acquisition of—									
(a) Lands	35,428	9,699	5,348	13,381	7,000	7,000	----------	----------	----------
(b) Water rights	6,035	797	257	630	480	25	25	480	3,845
3. Executive Mansion and grounds	347	----------	150	197	----------	----------	----------	----------	----------
4. Parkways	191	170	----------	22	----------	----------	----------	----------	----------
5. Roads and trails	14,054	2,332	442	981	----------	----------	----------	----------	10,299
6. Undistributed costs	1,667	−304	−193	−286	----------	2,450	2,450	----------	----------
Total program costs, funded	521,395	106,294	31,480	44,462	33,531	35,702	27,577	25,406	278,051
Change in selected resources [1]			2,412	10,992	−8,125				
Total obligations			33,892	55,454	25,406				
Financing:									
Unobligated balance brought forward			−10,873	−22,757	----------				
Unobligated balance carried forward			22,757	----------	----------				
New obligational authority (appropriation)			**45,776**	**32,697**	**25,406**				

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	754	783	783	783
Unpaid undelivered orders	21,544	23,926	34,918	26,793
Total selected resources	22,298	24,710	35,702	27,577

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PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

CONSTRUCTION—continued

1. *Buildings, utilities, and other facilities.*—The 1965 program is the ninth year of a 10-year program to provide essential facilities to meet visitor requirements by 1966. A summary of the 1965 program by major type of construction follows (in thousands of dollars):

Camping and picnicking facilities	2,203
Public service and administrative units	8,971
Utilities	8,889
Employee housing	2,266
Miscellaneous	2,597
Total	24,926

2. *Acquisition of lands and water rights.*—At the end of 1964 approximately 495,000 acres of privately owned lands will remain within the areas administered. Acquisition of these remaining inholdings will be financed from the land and water conservation fund now under consideration by the Congress and assumed to be enacted prior to 1965. Status of the land acquisition program is as follows (in acres):

	1963 actual	*1964 estimate*
Private lands, beginning of year	508,900	645,000
New areas and boundary adjustments authorized	190,000	-------
Acquired during year	53,900	150,000
Private lands, end of year	645,000	495,000

A supplemental appropriation for 1964 is anticipated for separate transmittal.

Rights to water must be obtained, frequently by purchase in many of the areas, for use of visitors and employees, and for fire protection.

4. *Parkways.*—The costs scheduled under this activity are against carryover balance of prior appropriations authorized by the Federal-Aid Highway Act of 1952. The program authorized by title 23, U.S. Code is obligated against the contract authority provided by that title and is shown under the appropriation Construction (liquidation of contract authorization), National Park Service.

5. *Roads and trails.*—Costs scheduled for 1964 include the amount appropriated in 1964 as a contribution to the State of North Carolina for the Oregon Inlet Bridge at Cape Hatteras National Seashore, amounts to complete storm damage projects commenced under supplemental appropriations in 1961 and 1962, the balance provided during 1960 for construction of parking areas for the District of Columbia Stadium, and a small amount against the program authorized by the Federal-Aid Highway Act of 1952. The program authorized by title 23, U.S. Code is obligated against the contract authority provided by that title and is shown under the appropriation Construction (liquidation of contract authorization), National Park Service.

6. *Undistributed costs.*—These costs represent end-of-year variations in clearing accounts involving operations such as automotive shops, corrals, and facilitating services. The costs are distributed to the various activities served based on predetermined rates. Such rates are studied and adjusted at least once annually to provide for adequate operations.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	NATIONAL PARK SERVICE			
11	Personnel compensation:			
	Permanent positions	3,920	3,950	3,557
	Positions other than permanent	1,439	1,750	1,099
	Other personnel compensation	78	80	70
	Total personnel compensation	5,436	5,780	4,726
12	Personnel benefits	331	328	267
21	Travel and transportation of persons	362	350	335
22	Transportation of things	71	85	70
23	Rent, communications, and utilities	105	108	100
24	Printing and reproduction	64	64	60
25	Other services	2,377	2,900	2,000
26	Supplies and materials	914	1,000	750
31	Equipment	852	900	700
32	Lands and structures	23,057	43,935	16,398
	Total, National Park Service	33,570	55,450	25,406
	ALLOCATION TO FEDERAL AVIATION AGENCY			
41	Grants, subsidies, and contributions	322	3	-------
	Total obligations	33,892	55,454	25,406

Personnel Summary

Total number of permanent positions	378	394	355
Full-time equivalent of other positions	240	292	175
Average number of all employees	592	666	525
Employees in permanent positions, end of year	358	374	336
Employees in other positions, end of year	440	450	260
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,272	$7,702	$7,775
Average salary of ungraded positions	$5,323	$5,416	$5,431

Proposed for separate transmittal:

CONSTRUCTION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Acquisition of lands (costs—obligations)	----------	3,700	---------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**3,700**	---------

CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred pursuant to authority contained in title 23, United States Code, section 203, [$29,000,000, including not to exceed $500,000 for travel and transportation of persons] *$30,000,000,* to remain available until expended: *Provided,* That none of the funds herein provided shall be expended for planning or construction on the following, *except minor roads and trails*: Fort Washington and Greenbelt Park, Maryland[, except minor roads and trails]; Great Falls Park, Virginia; *and* Daingerfield Island Marina, Virginia[; and extension of the George Washington Memorial Parkway from vicinity of Brickyard Road to Great Falls, Maryland, or in Prince Georges County, Maryland]. *(5 U.S.C. 124–132; 16 U.S.C. 8, 8a, 8d, 17j–2, 81c, 403h–11, 431–433, 459r, 460a–2, 461–467; 23 U.S.C. 201; Act of March 4, 1913 (37 Stat. 885); Act of May 29, 1930 (46 Stat. 482); Act of June 16, 1933 (48 Stat. 200, 201); Act of May 21, 1934 (48 Stat. 791); Act of August 17, 1949, P.L. No. 242 (63 Stat. 612); Act of August 3, 1950 (64 Stat. 400); Act of September 22, 1950 (64 Stat. 905); Act of August 9, 1955 (69 Stat. 555); Federal-Aid Highway Act of 1962 (76 Stat. 1145); Department of the Interior and Related Agencies Appropriation Act, 1964.)*

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Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1965 financing		
	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Contract authorization available for 1965
Program by activities:						
1. Parkways	13,750	19,957	12,400	38,948	37,548	34,000
2. Roads and trails	17,935	22,668	21,600	39,573	40,973	
Total program costs, funded	31,685	42,625	34,000	78,521	78,521	34,000
Change in selected resources [1]	2,646					
Total obligations	34,331	42,625	34,000			
Financing:						
Unobligated balance brought forward (contract authorization)	−41,356	−45,575	−43,950			
Unobligated balance carried forward (contract authorization)	45,575	43,950	43,950			
New obligational authority (contract authorization):						
Current definite	**38,550**		**34,000**			
Permanent definite		**41,000**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $31,925 thousand; 1963, $34,571 thousand; 1964, $34,571 thousand; 1965, $34,571 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	59,052	70,602	82,602
Contract authorization	38,550	41,000	34,000
Unfunded balance carried forward	−70,602	−82,602	−86,602
Appropriation to liquidate contract authorization	**27,000**	**29,000**	**30,000**

1. *Parkways.*—Progress of construction of nine authorized parkways is shown as follows (in thousands of dollars):

	Estimated total cost	*Authorized through 1964*	*Program 1965*	*Estimated balance to complete*
1. Baltimore-Washington	19,543	15,407	74	4,062
2. Blue Ridge	102,488	91,312	3,404	7,772
3. Colonial	12,587	9,468	573	2,546
4. Foothills	30,190	8,716	1,820	19,654
5. George Washington Memorial [1]	54,087	23,775	1,406	28,906
6. Natchez Trace	111,354	66,238	4,062	41,054
7. Palisades	17,765	1,309	------	16,456
8. Rock Creek and Potomac	4,751	3,686	1,061	4
9. Suitland	4,270	1,227	------	3,043
Total	357,035	221,138	12,400	123,497

[1] Excludes $8 million appropriated to Central Intelligence Agency for construction on parkway.

2. *Roads and trails.*—The 1965 program contemplates work on 119 miles of major roads, including reconstruction of 69 miles; 20 miles of paving; construction of 30 miles of new roads; and work on numerous minor roads, trails, and parking areas.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
NATIONAL PARK SERVICE			
11 Personnel compensation:			
Permanent positions	2,086	2,450	2,575
Positions other than permanent	517	770	484
Other personnel compensation	52	80	70
Total personnel compensation	2,654	3,300	3,129

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
NATIONAL PARK SERVICE—Continued			
12 Personnel benefits	162	200	190
21 Travel and transportation of persons	193	250	250
22 Transportation of things	23	30	25
23 Rent, communications, and utilities	86	90	90
24 Printing and reproduction	22	22	22
25 Other services	480	500	500
26 Supplies and materials	333	450	400
31 Equipment	119	160	130
32 Lands and structures	24,129	33,415	26,413
42 Insurance claims and indemnities	6	----------	----------
Total, National Park Service	28,207	38,417	31,149
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	1,955	2,061	2,177
Positions other than permanent	165	165	165
Other personnel compensation	92	109	101
Total personnel compensation	2,212	2,335	2,444
12 Personnel benefits	153	156	164
21 Travel and transportation of persons	231	250	300
22 Transportation of things	49	49	49
23 Rent, communications, and utilities	40	40	40
24 Printing and reproduction	9	9	9
25 Other services	1,308	1,308	1,308
26 Supplies and materials	30	30	30
31 Equipment	3	3	3
32 Lands and structures	812	15	----------
41 Grants, subsidies, and contributions	1,277	13	----------
Subtotal	6,124	4,208	4,347
Deduct portion of the foregoing originally charged to object class 32	----------	----------	1,496
Total, allocation accounts	6,124	4,208	2,851
Total obligations	34,331	42,625	34,000
Obligations are distributed as follows:			
National Park Service	28,207	38,417	31,149
Commerce—Bureau of Public Roads	4,847	4,195	2,851
Federal Aviation Agency	1,277	13	----------

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PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

General and special funds—Continued

CONSTRUCTION (LIQUIDATION OF CONTRACT AUTHORIZATION)—con.

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
NATIONAL PARK SERVICE			
Total number of permanent positions	328	328	328
Full-time equivalent of other positions	86	128	77
Average number of all employees	393	441	400
Employees in permanent positions, end of year	311	312	312
Employees in other positions, end of year	213	250	150
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,272	$7,702	$7,775
Average salary of ungraded positions	$5,323	$5,416	$5,431
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions	375	375	375
Full-time equivalent of other positions	42	42	42
Average number of all employees	361	362	362
Employees in permanent positions, end of year	330	330	330
Employees in other positions, end of year	47	48	48
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the National Park Service, including such expenses in the regional offices, [$2,136,750, including not to exceed $103,000 for travel and transportation of persons] *$2,412,000. (5 U.S.C. 78a; 16 U.S.C. 1, 1b, 18f; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Departmental expenses	1,232	1,304	1,457
2. Regional office expenses	793	832	955
Total program costs, funded	2,025	2,137	2,412
Change in selected resources [1]	23		
Total obligations	2,048	2,137	2,412
Financing:			
Unobligated balance lapsing	7		
New obligational authority (appropriation)	**2,055**	**2,137**	**2,412**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $39 thousand (1963 adjustments, −$3 thousand); 1963, $58 thousand; 1964, $58 thousand; 1965, $58 thousand.

1–2. *Departmental and regional office expenses.*—General executive direction and certain administrative services for the entire Service are carried on at its headquarters in Washington, D.C., and in five regional offices. Administrative costs at parks and monuments are charged to program funds.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,581	1,693	1,912
	Positions other than permanent	23	7	5
	Other personnel compensation	2	7	5
	Total personnel compensation	1,606	1,707	1,922
12	Personnel benefits	119	124	150
21	Travel and transportation of persons	116	103	125
22	Transportation of things	6	6	6
23	Rent, communications, and utilities	44	46	48
24	Printing and reproduction	84	85	86
25	Other services	31	31	33
26	Supplies and materials	14	14	16
31	Equipment	27	21	26
	Total obligations	2,048	2,137	2,412

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	180	180	200
Full-time equivalent of other positions	3	1	1
Average number of all employees	179	179	198
Employees in permanent positions, end of year	175	175	195
Employees in other positions, end of year	1	1	1
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,272	$7,702	$7,775
Average salary of ungraded positions	$5,323	$5,416	$5,431

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for the purchase of not to exceed one hundred and [twenty] *eighteen* passenger motor vehicles of which [one hundred and fourteen] *ninety-four* shall be for replacement only, including not to exceed [sixty-two] *fifty* for police-type use which may exceed by $300 each the general purchase price limitation for the current fiscal year[; and purchase of not to exceed one aircraft]. *(Department of the Interior and Related Agencies Appropriation Act, 1964.)*

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Executive, "Public works acceleration."
Agriculture, Forest Service, "Forest protection and utilization."
Commerce, Area Redevelopment Administration.
Health, Education, and Welfare, Office of Education, "Payments to school districts."
Interior:
  Geological Survey:
    "Public works acceleration."
    "Surveys, investigations, and research."
  Bureau of Reclamation:
    "Construction and rehabilitation."
    "Construction of recreational and fish and wildlife facilities."
District of Columbia:
  "Operating expenses, parks and recreation."
  "Capital outlay."

MISCELLANEOUS PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Educational expenses, children of employees, Yellowstone National Park	72	80	86
2. Payment for tax losses on land acquired for Grand Teton National Park	27	26	26

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
3 Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park	22	8	
Total operating costs, funded	121	114	112
Capital outlay:			
1. Educational expenses, children of employees, Yellowstone National Park	40	152	19
Total program costs, funded	161	266	131
Change in selected resources [1]	117	−114	4
Total obligations	279	152	134
Financing:			
Unobligated balance brought forward	−41	−30	−26
Unobligated balance carried forward	30	26	25
New obligational authority	**267**	**149**	**133**
New obligational authority:			
"Educational expenses, children of employees, Yellowstone National Park"	229	118	108
"Payment for tax losses on land acquired for Grand Teton National Park"	26	26	25
"Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park"	12	4	
Appropriation	**267**	**149**	**133**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $8 thousand; 1963, $125 thousand; 1964, $11 thousand; 1965, $15 thousand.

1. *Educational expenses, children of employees, Yellowstone National Park.*—Revenues received from the collection of park visitor fees are used to provide educational facilities to dependents of park personnel (62 Stat. 338).

2. *Payment for tax losses on land acquired for Grand Teton National Park.*—Park visitor fee revenues are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (64 Stat. 849).

3. *Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park.*—Some of the buildings on lands acquired for establishment of Independence National Historical Park, Philadelphia, Pa., were rented pending their conversion to park purposes or demolition. Some of the cleared sites are being used temporarily as parking lots from which income is also realized. The income is used for management and maintenance of the rental properties and for demolition of buildings (65 Stat. 644). There will be no income from this source in 1965 as the properties will be landscaped during 1964.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	15	5	
Positions other than permanent	4	7	5
Total personnel compensation	19	12	5
12 Personnel benefits	1	1	

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
23 Rent, communications, and utilities	3		
25 Other services	64	71	75
26 Supplies and materials	7	4	6
31 Equipment	2	12	3
32 Lands and structures	155	26	17
41 Grants, subsidies, and contributions	27	26	26
Total obligations	279	152	134

Personnel Summary

Total number of permanent positions	2	1	
Full-time equivalent of other positions	1	1	1
Average number of all employees	3	2	1
Employees in permanent positions, end of year	2	0	0
Employees in other positions, end of year	0	0	0
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,272	$7,702	$7,775
Average salary of ungraded positions	$5,323	$5,916	$5,431

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Sale of quarters and subsistence to employees (non-Federal)	1,043	1,150	1,150
2. Sale of utilities to concessioners and other (non-Federal)	628	900	900
3. Miscellaneous other (non-Federal)	379	494	494
4. Miscellaneous services to other accounts (Federal)	1,935	944	896
Total program costs, funded	3,985	3,488	3,440
Change in selected resources [1]	−584		
Total obligations	3,402	3,488	3,440
Financing:			
Unobligated balance brought forward	5	38	
Advances and reimbursements from—			
Other accounts	2,251	906	896
Non-Federal sources [2]	1,184	2,544	2,544
Unobligated balance carried forward	−38		
Total financing	3,402	3,488	3,440

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $716 thousand; 1963, $132 thousand; 1964, $132 thousand; 1965, $132 thousand.

[2] Reimbursements from non-Federal sources above are derived from charges made for copies of records, documents, etc., plus 25 cents for each certificate of verification (5 U.S.C. 488); for transportation to and from work of employees of Carlsbad Caverns National Park (16 U.S.C. 1b(3)); for furnishing all types of utility services to concessioners, contractors, permittees, or other users of such services (16 U.S.C. 1b(4)); for furnishing supplies and the rental of equipment to persons and agencies that cooperate, render services, or perform functions that facilitate or supplement the administration of the National Park System and miscellaneous areas (16 U.S.C. 1b(5)); medical attention for employees, and to make payroll deductions agreed to by the employees therefor (16 U.S.C. 11); aid to visitors in emergencies (16 U.S.C. 12); for furnishing meals and quarters to employees of the Government in the field and to cooperating agencies (16 U.S.C. 14b, 456a); for purchase of personal equipment and supplies for employees, and to make payroll deductions therefor (16 U.S.C. 17); procurement of supplies, materials, and special services to aid permittees and licensees in emergencies (16 U.S.C. 17c); sewage disposal system for Yorktown Area, Colonial National Historical Park (16 U.S.C. 81j note); for the State of North Carolina's portion of the costs of lands being acquired by the Federal Government for purposes of Cape Hatteras National Seashore (16 U.S.C. 459–459a); for furnishing special road maintenance service to trucking permittees (Department of the Interior and Related Agencies Appropriation Act, 1964); for providing financial assistance for local educational agencies in areas affected by Federal activities (20 U.S.C. 236–244); and from sale of personal property (40 U.S.C. 481(c)).

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PUBLIC LAND MANAGEMENT—Continued

NATIONAL PARK SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,015	1,030	1,037
Positions other than permanent	407	407	412
Other personnel compensation	46	60	40
Total personnel compensation	1,468	1,497	1,489
12 Personnel benefits	91	93	93
21 Travel and transportation of persons	74	70	75
22 Transportation of things	27	35	35
23 Rent, communications, and utilities	432	443	400
24 Printing and reproduction	6	6	6
25 Other services	182	186	185
26 Supplies and materials	547	758	757
31 Equipment	454	360	360
32 Lands and structures	120	40	40
Total obligations	3,402	3,488	3,440

Personnel Summary

Total number of permanent positions	32	32	32
Full-time equivalent of other positions	81	81	81
Average number of all employees	206	206	206
Employees in permanent positions, end of year	31	28	28
Employees in other positions, end of year	162	156	156
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,272	$7,702	$7,775
Average salary of ungraded positions	$5,323	$5,416	$5,431

BUREAU OF OUTDOOR RECREATION

The Bureau of Outdoor Recreation, established in April 1962, serves as the focal point in the Federal Government for the many activities related to outdoor recreation. In addition, liaison is maintained with State and local governments and the private sector with a view to developing and executing a nationwide coordinated effort in the provision of outdoor recreation opportunities

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Outdoor Recreation, [$1,900,000] *$2,700,000.* (*77 Stat. 49, 50; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Planning and cooperative services	811	1,230	1,600
2. Coordination, education, and research	335	670	1,100
Total program costs, funded	1,146	1,900	2,700
Change in selected resources [1]	53		
Total obligations	1,199	1,900	2,700
Financing:			
Unobligated balance lapsing	2		
New obligational authority	**1,201**	**1,900**	**2,700**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	100	1,900	2,700
Transferred from "Management and protection, National Park Service," pursuant to Reorganization Plan No. 3 of 1950	1,101		
Appropriation (adjusted)	**1,201**	**1,900**	**2,700**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $10 thousand (1963 adjustments, −$10 thousand); 1963, $53 thousand; 1964, $53 thousand; 1965, $53 thousand.

1. *Planning and cooperative services.*—Funds are provided for (1) preparation of a nationwide recreation plan encompassing all aspects of outdoor recreation taking into consideration activities of the Federal, State, and local governments and of the private sector; (2) assisting States in the development of statewide plans as a part of the nationwide planning effort; and (3) conducting studies of special areas having significant recreation potential.

2. *Coordination, education, and research.*—Programs, including proposed budgets and legislation, and operations of over 20 Federal agencies as they relate to outdoor recreation, are reviewed in order to promote a coordinated effort in this field; recreation aspects of studies of major river basins will be coordinated and will further the development of the nationwide recreation plan; and research efforts will be directed to the support of the nationwide planning effort and the comprehensive Federal coordination program.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	847	1,425	1,788
Positions other than permanent	18	12	17
Other personnel compensation	3	23	13
Total personnel compensation	868	1,460	1,818
12 Personnel benefits	59	110	138
21 Travel and transportation of persons	77	130	195
22 Transportation of things	12	15	20
23 Rent, communications, and utility services	27	55	79
24 Printing and reproduction	27	45	65
25 Other services	36	15	287
Services of other agencies	29	25	35
26 Supplies and materials	15	15	25
31 Equipment	49	30	38
Total obligations	1,199	1,900	2,700

Personnel Summary

Total number of permanent positions	126	190	190
Full-time equivalent of other positions	3	2	4
Average number of all employees	97	157	189
Employees in permanent positions, end of year	117	190	190
Employees in other positions, end of year	14	17	17
Average GS grade	10.2	9.8	9.7
Average GS salary	$9,265	$9,289	$9,484

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Department of the Interior, Bureau of Reclamation—"Construction and rehabilitation."

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Proposed for separate transmittal:

LAND AND WATER CONSERVATION FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Land and water conservation fund (program costs, funded)			14,800
Change in selected resources [1]			25,200
Total obligations			40,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**40,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, $0; 1965, $25,200 thousand.

Under proposed legislation, 1965.—Legislation is proposed to establish a fund to be available for Federal and State recreational purposes.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous services to other accounts (costs—obligations)	5	206	263
Financing:			
Advances and reimbursements from other accounts	5	206	263

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	4	127	175
Positions other than permanent		15	6
Other personnel compensation		1	1
Total personnel compensation	4	143	182
12 Personnel benefits	1	11	17
21 Travel and transportation of persons		32	43
24 Printing and reproduction		3	4
26 Supplies and materials		9	10
31 Equipment		8	7
Total obligations	5	206	263

Personnel Summary

Total number of permanent positions	1	12	18
Full-time equivalent of other positions		3	1
Average number of all employees	1	19	24
Employees in permanent positions, end of year	0	12	18
Employees in other positions, end of year	0	7	1
Average GS grade	10.2	9.8	9.7
Average GS salary	$9,265	$9,289	$9,484

OFFICE OF TERRITORIES

The Office promotes economic and political development in territorial and trusteeship areas under U.S. jurisdiction. It originates and implements Federal policy, guides and coordinates certain operating programs, provides information and advice, and participates in foreign policy matters concerning the territories. In addition, the Office represents the Governors of the Virgin Islands, Guam, and American Samoa in Washington; and assists the Virgin Islands Corporation.

General and special funds:

ADMINISTRATION OF TERRITORIES

For expenses necessary for the administration of Territories and for the departmental administration of the Trust Territory of the Pacific Islands, under the jurisdiction of the Department of the Interior, including expenses of the offices of the Governors of Guam and American Samoa, as authorized by law (48 U.S.C., secs. 1422, 1431a(c)); salaries of the Governor of the Virgin Islands, the Government Secretary, the Government Comptroller, and the members of their immediate staffs as authorized by law (48 U.S.C. 1591, 72 Stat. 1095); compensation and mileage of members of the legislatures in Guam, American Samoa, and the Virgin Islands as authorized by law (48 U.S.C. secs. 1421d(e), 1431a(c), and 1572e); compensation and expenses of the judiciary in American Samoa as authorized by law (48 U.S.C. 1431a(c)); grants to American Samoa, in addition to current local revenues, for support of governmental functions; *loans and grants to Guam, as authorized by law (Public Law 88–170)*; and personal services, household equipment and furnishings, and utilities necessary in the operation of the houses of the Governors of Guam and American Samoa; [$13,000,000] *$18,814,000*: *Provided*, That the Territorial and local governments herein provided for are authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the administration of Territories may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary. (*Executive Orders 6726, 10077, 10137; 48 U.S.C., 1391, 1421–1426b; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Virgin Islands:			
(a) Governor's office	67	90	92
(b) Legislative expense	12	13	13
(c) Comptroller's office	158	179	185
2. Guam:			
(a) Governor's office	79	83	84
(b) Legislative expense	25	24	24
(c) Loans			6,539
(d) Grants			3,461
3. American Samoa:			
(a) Governor's office	117	161	168
(b) Legislative expense	30	35	31
(c) Chief justice and high court	62	78	89
(d) Grants	12,807	12,002	7,749
4. Canton Island administration	15	21	22
5. General administration	311	314	357
Total program costs, funded	13,683	13,000	18,814
Change in selected resources [1]	1		
Total obligations	13,684	13,000	18,814
Financing:			
Unobligated balance lapsing	112		
New obligational authority (appropriation)	**13,796**	**13,000**	**18,814**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $10 thousand; 1963, $11 thousand; 1964, $11 thousand; 1965, $11 thousand.

Provision is made for expenses of the Office of Territories, and for support of the governments of the Virgin Islands, Guam, and American Samoa.

The Guam Rehabilitation Act recently authorized loans and grants not to exceed $45 million for the rehabilitation of the territory of Guam. This financing will be used to

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PUBLIC LAND MANAGEMENT—Continued

OFFICE OF TERRITORIES—Continued

General and special funds—Continued

ADMINISTRATION OF TERRITORIES—continued

replace public facilities destroyed by typhoon Karen in 1962 and to replace other World War II temporary facilities. Water, power and telephone projects will be financed from loans. All other projects will be financed 50% from loans and 50% from grants. A supplemental appropriation for 1964 is anticipated for separate transmittal to initiate the program.

The grant to American Samoa is made to supplement local revenue for the operation of the government, the grants are distributed as follows (in thousands of dollars):

	1963	*1964*	*1965*
Health, education, and welfare	2,623	4,068	4,313
Economic and industrial development	290	237	339
Operation, maintenance, and transportation services	1,239	1,417	2,152
General administration	693	547	503
Construction	9,062	7,533	2,858
Total cost of government	13,907	13,802	10,165
Deduct local revenues applied	1,100	1,800	2,416
Total grants required	12,807	12,002	7,749

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	525	637	703
	Positions other than permanent	29	25	31
	Other personnel compensation	101	123	123
	Total personnel compensation	655	785	857
12	Personnel benefits	42	50	57
21	Travel and transportation of persons	73	68	74
22	Transportation of things	16	13	10
23	Rent, communications, and utilities	23	23	23
24	Printing and reproduction	16	11	12
25	Other services	20	15	11
26	Supplies and materials	26	22	13
31	Equipment	6	11	8
33	Investments and loans			6,539
41	Grants, subsidies, and contributions	12,807	12,002	11,210
	Total obligations	13,684	13,000	18,814

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	86	82	82
Full-time equivalent of other positions	12	12	14
Average number of all employees	78	88	94
Employees in permanent positions, end of year	68	82	82
Employees in other positions, end of year	5	8	0
Average GS grade	8.6	8.7	8.7
Average GS salary	$7,957	$8,420	$8,608
Average grade and salary established by act of July 31, 1956 (70 Stat. 740)	$19,000	$19,000	$19,000
Average salary of ungraded positions	$3,136	$3,136	$3,136

Proposed for separate transmittal:

ADMINISTRATION OF TERRITORIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Guam:			
(a) Grants		5,587	
(b) Loans		5,877	
Total program costs, funded—obligations		11,464	
Financing:			
New obligational authority (proposed supplemental appropriation)		**11,464**	

Under existing legislation, 1964.—A supplemental appropriation is anticipated to initiate the Guam rehabilitation program.

TRUST TERRITORY OF THE PACIFIC ISLANDS

For expenses necessary for the Department of the Interior in administration of the Trust Territory of the Pacific Islands pursuant to the Trusteeship Agreement approved by joint resolution of July 18, 1947 (61 Stat. 397), and the Act of June 30, 1954 (68 Stat. 330), as amended (76 Stat. 171), including the expenses of the High Commissioner of the Trust Territory of the Pacific Islands; compensation and expenses of the Judiciary of the Trust Territory of the Pacific Islands; grants to the Trust Territory of the Pacific Islands in addition to local revenues, for support of governmental functions; [$15,000,000] *$17,500,000*: *Provided*, That the revolving fund for loans to locally owned private trading enterprises shall continue to be available during the fiscal year [1964] *1965*: *Provided further*, That all financial transactions of the Trust Territory, including such transactions of all agencies or instrumentalities established or utilized by such Trust Territory, shall be audited by the General Accounting Office in accordance with the provisions of the Budget and Accounting Act, 1921 (42 Stat. 23), as amended, and the Accounting and Auditing Act of 1950 (64 Stat. 834): *Provided further*, That the government of the Trust Territory of the Pacific Islands is authorized to make purchases through the General Services Administration: *Provided further*, That appropriations available for the administration of the Trust Territory of the Pacific Islands may be expended for the purchase, charter, maintenance, and operation of aircraft and surface vessels for official purposes and for commercial transportation purposes found by the Secretary to be necessary in carrying out the provisions of article 6(2) of the Trusteeship Agreement approved by Congress: *Provided further*, That notwithstanding the provisions of any law, the Trust Territory of the Pacific Islands is authorized to receive, during the current fiscal year, from the Department of Agriculture for distribution on the same basis as domestic distribution in any State, Territory, or possession of the United States, without exchange of funds, such surplus food commodities as may be available pursuant to section 32 of the Act of August 24, 1935, as amended (7 U.S.C. 612c) and section 416 of the Agricultural Act of 1949, as amended (7 U.S.C. 1431). (*Executive Orders 10265, 10408; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. High Commissioner's Office	92	88	105
2. Judiciary	86	107	155
3. Grants	9,531	20,095	17,240
Total program costs, funded	9,709	20,290	17,500

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Change in selected resources [1]	5,291	−5,290	
Total obligations	15,000	15,000	17,500
Financing:			
New obligational authority (appropriation)	**15,000**	**15,000**	**17,500**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $5,291 thousand; 1964, $1 thousand; 1965, $1 thousand.

Under the terms of the Trusteeship Agreement between he United States and the Security Council of the United Nations, the United States exercises full jurisdiction over the territory and has undertaken to promote the political, economic, and educational advancement of the inhabitants.

The territory encompasses some 3 million square miles of ocean over which are scattered 2,141 islands with a land area of 687 square miles. The population is approximately 80 thousand. The Department of the Interior is responsible for administration of all the territory.

1. *High Commissioner's Office.*—The High Commissioner, who is responsible to the Secretary of the Interior, heads the government of the Trust Territory.

2. *Judiciary.*—The judiciary consists of the high court of the Trust Territory, the court of appeals, and the lesser courts of the territory.

3. *Grants.*—The cost of operating the government of the territory is defrayed by these grants and local revenue. The grants are distributed as follows (in thousands of dollars):

	1963	*1964*	*1965*
Health, education, and other services	3,236	4,774	7,880
Operation and maintenance, transportation, and communications services	4,571	3,277	3,575
General government	1,511	1,654	1,715
Construction	6,840	6,000	5,070
Total	16,158	15,705	18,240
Deduct local revenue applied	1,337	900	1,000
Total grants	14,821	14,805	17,240

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,047	3,103	3,468
	Other personnel compensation	377	600	999
	Total personnel compensation	2,424	3,703	4,467
	Deduct amount for Federal employees paid from grant to Trust Territory	2,277	3,534	4,272
	Net personnel compensation	147	169	195
12	Personnel benefits	8	9	12
21	Travel and transportation of persons	20	14	37
22	Transportation of things			7
26	Supplies and materials	3	2	6
31	Equipment	1	1	3
41	Grants, subsidies, and contributions	14,821	14,805	17,240
	Total obligations	15,000	15,000	17,500

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	302	433	484
Average number of all employees	293	413	458
Employees in permanent positions, end of year	232	400	483
Employees in other positions, end of year	0	0	0
Average GS grade	8.6	9.0	8.2
Average GS salary	$7,200	$7,817	$7,428
Average salary of ungraded positions	$6,666	$7,460	$8,873

INTERNAL REVENUE COLLECTIONS FOR VIRGIN ISLANDS

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payments to the Virgin Islands (cost—obligations) (object class 41)	7,683	7,042	8,000
Financing:			
New obligational authority	**7,683**	**7,042**	**8,000**
New obligational authority:			
Appropriation	8,163	7,042	8,000
Transferred to "Contribution, Virgin Islands Corporation" (77 Stat. 29)	−480		
Appropriation (adjusted)	**7,683**	**7,042**	**8,000**

Internal revenue taxes collected by the United States on Virgin Islands products transported to the United States are paid to the government of the Virgin Islands (26 U.S.C. 7652(b)(3)).

Public enterprise funds:

LOANS TO PRIVATE TRADING ENTERPRISES, TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Loan program (costs—obligations) (object class 33)	128	161	200
Financing:			
Revenues and other receipts:			
Collection on loans	99	120	120
Interest on loans	7	6	8
Total revenues and other receipts	105	126	128
Unobligated balance brought forward	200	178	143
Unobligated balance carried forward	−178	−143	−71
Financing applied to program	128	161	200

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing) (gross expenditures)	128	161	200
Revenues and other receipts (from program and financing) (applicable receipts)	105	126	128
Budget expenditures	23	35	72

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PUBLIC LAND MANAGEMENT—Continued

OFFICE OF TERRITORIES—Continued

Public enterprise funds—Continued

LOANS TO PRIVATE TRADING ENTERPRISES, TRUST TERRITORY OF THE PACIFIC ISLANDS—continued

Loans are made to local trading companies for purchase of Micronesian products for resale in the world market, purchase of trade goods for resale in Micronesia, and purchase of vessels (55 Stat. 151).

The 1956 appropriation language for the Trust Territory of the Pacific Islands made available for 1 year $500 thousand of the proceeds from liquidation of the Island Trading Company of Micronesia for establishment of this fund. This amount was later reduced to $300 thousand. The availability has been continued since 1956 and it is proposed to extend it again for 1965.

Interest charged is 4% per annum on the unpaid balance.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue (net income for the year)	7	6	8
Retained earnings, start of year	56	63	69
Retained earnings, end of year	63	69	77

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	200	178	143	71
Loans receivable, net	155	184	226	306
Total assets	356	362	369	377
Government equity:				
Non-interest-bearing capital (start and end of year)	300	300	300	300
Retained earnings	56	63	69	77
Total Government equity	356	362	369	377

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	200	178	143	71
Invested capital and earnings	155	184	226	306
Total Government equity	356	362	369	377

ALASKA RAILROAD

Public enterprise funds:

ALASKA RAILROAD REVOLVING FUND

The Alaska Railroad Revolving Fund shall continue available until expended for the work authorized by law, including operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for transportation of freight, passengers, or mail, when deemed necessary for the benefit and development of industries or travel in the area served; and payment of compensation and expenses as authorized by section 42 of the Act of September 7, 1916 (5 U.S.C. 793), to be reimbursed as therein provided: *Provided*, That no employee shall be paid an annual salary out of said fund in excess of the salaries prescribed by the Classification Act of 1949, as amended, for grade GS–15, except the general manager of said railroad, one assistant general manager at not to exceed the salaries prescribed by said Act for GS–17, and five officers at not to exceed the salaries prescribed by said Act for grade GS–16. (*48 U.S.C. 301–308; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

ALASKA RAILROAD REVOLVING FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Rail line operation program:			
(a) Maintenance of roadway and structures	1,919	1,913	1,909
(b) Maintenance of equipment	2,770	2,774	2,774
(c) Traffic	147	149	149
(d) Transportation service	5,914	5,967	5,967
(e) Communications system operations and maintenance	242	242	242
(f) Incidental operations	436	438	438
(g) General and administrative expense	796	796	796
2. Other programs:			
(a) River boats and related facilities leased	26	26	26
(b) Other nonoperating expense	28	30	30
3. Other costs:			
(a) Adjustment of prior years' costs	37	75	75
(b) Other applied costs	37		
(c) Undistributed costs	−53	−21	−17
Total operating costs, funded	12,298	12,389	12,389
Capital outlay:			
1. Acquisition of lands and structures	21		
2. Improvement of roadbed, track, and structures	925	1,144	932
3. Acquisition and improvement of equipment	1,005	1,186	911
4. Nonprogramed outlay		500	500
Total capital outlay	1,950	2,829	2,343
Total program costs, funded	14,248	15,218	14,732
Change in selected resources [1]	−607	−79	−100
Adjustments in selected resources	99		
Total obligations	13,740	15,139	14,632
Financing:			
Revenues and other receipts:			
Rail line operation program:			
Freight revenue	11,691	11,833	11,833
Passenger revenue	382	395	395
Other rail line revenue	2,498	2,462	2,462
Other programs, revenue:			
River boats and related facilities	74	60	60
Other nonoperating revenue	248	250	250
Reimbursements	2		
Sale of fixed assets	31		
Collections of long-term accounts receivable	94	54	54
Total revenues and other receipts	15,021	15,054	15,054
Unobligated balance brought forward	7,270	8,551	8,466
Unobligated balance carried forward	−8,551	−8,466	−8,888
Financing applied to program	13,740	15,139	14,632

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	13,740	15,139	14,632
Increase (−) or decrease in gross unpaid obligations	−84	125	
Gross expenditures	13,656	15,264	14,632
Revenues and other receipts (from program and financing)	15,021	15,054	15,054

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Summary of Sources and Application of Funds (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Increase (—) or decrease in accounts receivable, net	—423	176	
Applicable receipts	14,598	15,230	15,054
Budget expenditures	—942	34	—422

[1] Balances of selected resources are identified on the statement of financial condition.

The Alaska Railroad is authorized to perform generally all the usual duties of a common carrier railroad in aiding the development of agricultural, mineral, and other resources of Alaska, the settlement of public lands, and in the national defense effort. The railroad's main line extends 470.3 miles from Seward to Fairbanks, and 12.4 miles from Whittier to Portage Junction. There are also 194.8 miles of branch lines, passing and spur tracks, and yards. Finances are obtained through the Alaska Railroad revolving fund from revenues of the transportation service and other receipts (48 U.S.C. 301–308).

Budget program.—The budget program for 1965 contemplates a continuation of the major activities at about the same level as in recent years; no significant change in traffic volume is expected. About 40% of the proposed capital outlay of $2,343 thousand for 1965 represents improvements to the roadway and track consisting principally of replacing untreated ties with treated ties and applying crushed ballast. The balance is mainly for replacement, improvement, and modification of equipment.

Operating results.—A slight increase in freight revenues is expected in 1964. This is based upon experience in the past year with sea-train operations and the increasing use of cargo containers in freight movements; a related moderate increase in operating costs, principally in transportation service, is expected.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Rail line operation program:			
Revenue	14,571	14,690	14,690
Expense	14,452	14,540	14,540
Net operating income, rail line operation	119	150	150
Other programs:			
Revenue	323	310	310
Expense	157	160	160
Net nonoperating income, other programs	167	150	150
Nonoperating income or loss:			
Inventory adjustments—fixed properties	47		
Loss on excess current inventories	—37	—50	—50
Adjustment of prior years' expense	—44	—25	—25
Net nonoperating loss	—34	—75	—75
Net income for the year	251	225	225
Analysis of retained earnings:			
Retained earnings, start of year	837	1,088	1,313
Retained earnings, end of year	1,088	1,313	1,538

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	8,258	9,200	9,166	9,588
Accounts receivable, net	1,553	1,976	1,800	1,800
Selected assets: [1]				
Supplies and materials	3,260	2,914	3,050	2,950
Prepaid expenses and other current assets	167	29	25	25
Long-term accounts receivable	1,284	1,190	1,136	1,082
Clearing accounts and undistributed charges	193	277	255	238
Other assets	145	55	55	55
Fixed assets, net	110,094	109,817	110,282	110,255
Total assets	124,954	125,458	125,768	125,993
Liabilities:				
Current	1,707	1,914	2,000	2,000
Government equity:				
Non-interest-bearing capital:				
Start of year	122,314	122,410	122,455	122,455
Donated assets, net	96	45		
End of year	122,410	122,455	122,455	122,455
Retained earnings	837	1,088	1,313	1,538
Total Government equity	123,247	123,543	123,768	123,993

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	834	711	500	500
Unobligated balance	7,270	8,551	8,466	8,888
Invested capital and earnings	115,143	114,282	114,803	114,605
Total Government equity	123,247	123,543	123,768	123,993

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	8,255	8,428	8,288
	Other personnel compensation	198	217	197
	Total personnel compensation	8,453	8,645	8,485
12	Personnel benefits	708	724	722
21	Travel and transportation of persons	75	75	75
22	Transportation of things	82	100	100
23	Rent, communications, and utilities	769	769	769
24	Printing and reproduction	10	10	10
25	Other services	1,349	1,400	1,400
26	Supplies and materials	1,765	1,900	1,890
31	Equipment	876	1,493	1,179
32	Lands and structures	21		
42	Insurance claims and indemnities	141	102	102
	Total costs	14,248	15,218	14,732
	Change in selected resources	—607	—79	—100
	Adjustments in selected resources	99		
	Total obligations	13,740	15,139	14,632

Personnel Summary

	1,050	1,025	1,025
Total number of permanent positions	1,050	1,025	1,025
Average number of all employees	950	960	950
Employees in permanent positions, end of year	1,028	1,010	1,000
Employees in other positions, end of year	0	0	0
Average salary of ungraded positions	$8,640	$8,721	$8,676

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MINERAL RESOURCES

GEOLOGICAL SURVEY

General and special funds:

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the Geological Survey to perform surveys, investigations, and research covering topography, geology, and the mineral and water resources of the United States, its Territories and possessions, and other areas as authorized by law (72 Stat. 837 and 76 Stat. 427); classify lands as to mineral character and water and power resources; give engineering supervision to power permits and Federal Power Commission licenses; enforce departmental regulations applicable to oil, gas, and other mining leases, permits, licenses, and operating contracts; control the interstate shipment of contraband oil as required by law (15 U.S.C. 715); and publish and disseminate data relative to the foregoing activities; [$63,700,000] *$69,223,000*, of which [$10,150,000] *$10,800,000* shall be available only for cooperation with States or municipalities for water resources investigations: *Provided*, That no part of this appropriation shall be used to pay more than one-half the cost of any topographic mapping or water resources investigations carried on in cooperation with any State or municipality. (*43 U.S.C. 31; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Topographic surveys and mapping	19,869	21,640	22,301
2. Geologic and mineral resource surveys and mapping	15,368	16,260	17,510
3. Marine geology and hydrology	494	498	998
4. Water resources investigations	15,901	18,707	20,797
5. Soil and moisture conservation	189	193	195
6. Conservation of lands and minerals	4,189	4,401	4,591
7. General administration	1,744	1,801	1,831
8. Special-purpose buildings	52	200	1,000
Total direct obligations	57,806	63,700	69,223
Reimbursable program:			
1. Topographic surveys and mapping:			
(a) States, counties, and municipalities	2,450	2,756	2,750
(b) Miscellaneous non-Federal sources	225	235	235
(c) Bureau of Reclamation	960	1,017	1,011
(d) National Science Foundation	330	363	385
(e) Miscellaneous Federal agencies	476	468	414
2. Geologic and mineral resource surveys and mapping:			
(a) States, counties, and municipalities	1,077	1,070	1,085
(b) Kingdom of Saudi Arabia	----------	503	459
(c) Miscellaneous non-Federal sources	113	70	60
(d) Department of Defense	1,312	1,549	818
(e) Air force	205	186	53
(f) Army	1,445	1,360	1,486
(g) Department of State	1	132	----------
(h) Agency for International Development	1,368	1,337	1,443
(i) Atomic Energy Commission	1,481	1,030	1,004
(j) Government Printing Office	124	160	160
(k) National Aeronautics and Space Administration	632	1,323	1,322
(l) National Science Foundation	81	282	166
(m) Miscellaneous Federal agencies	220	119	94
4. Water resources investigations:			
(a) States, counties, and municipalities	8,820	10,550	11,208
(b) Permittees and licensees of the Federal Power Commission	342	361	385
(c) Miscellaneous non-Federal sources	56	65	70
(d) Bureau of Reclamation	1,085	1,173	1,160
(e) National Park Service	152	161	159
(f) Department of Agriculture	254	215	217
(g) Air Force	161	152	154

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Reimbursable program—Continued			
4. Water resources investigations—Con.			
(h) Army	2,067	2,526	2,551
(i) Department of State	131	143	156
(j) Agency for International Development	789	803	818
(k) Atomic Energy Commission	1,218	945	963
(l) Tennessee Valley Authority	114	127	130
(m) Miscellaneous Federal agencies	455	347	352
5. Soil and moisture conservation—Bureau of Land Management	----------	34	77
6. Conservation of lands and minerals:			
(a) Miscellaneous non-Federal sources	7	3	5
(b) Miscellaneous Federal agencies	46	70	58
7. General administration:			
(a) Miscellaneous non-Federal sources	22	42	42
(b) Miscellaneous Federal agencies	581	641	638
Total reimbursable obligations	28,800	32,318	32,088
Total obligations	86,606	96,018	101,311
Financing:			
Unobligated balance brought forward	−400	−400	−400
Advances and reimbursements from—			
Other accounts	−15,688	−16,663	−15,789
Non-Federal sources	−13,112	−15,655	−16,299
Unobligated balance carried forward	400	400	400
Unobligated balance lapsing	137	----------	----------
New obligational authority (appropriation)	**57,943**	**63,700**	**69,223**

The Geological Survey provides basic scientific data concerning water, land, and mineral resources, supervises the development and production of minerals and mineral fuels on leased Federal and Indian lands, and enforces the provisions of the Connally Hot Oil Act.

1. *Topographic surveys and mapping.*—Topographic maps portray the elevation, shape, and position of the natural and manmade features of the earth's surface. They provide information for highway construction, engineering and industrial development, military and civil defense, teaching, outdoor recreation, and for water, land, and other natural resource development programs. Topographic maps for about 100,000 square miles of previously unsurveyed or inadequately surveyed areas in the United States will be prepared during 1965. This mapping, added to areas already surveyed, will result in a total of about 2,500,000 square miles of coverage. In addition, about 15,000 square miles of mapping will be revised and about 150 special maps at various scales will be published.

2. *Geologic and mineral resource surveys and mapping.*—Geologic investigations in the field and laboratory produces: New or improved techniques and instruments for mineral exploration; geologic and geophysical maps that show the distribution, age, composition, structure, and physical properties of the rocks and mineral deposits at and beneath the surface of the earth; and information on the chemistry and physics of the earth and the geologic processes by which it was formed and is being continually modified. Increases for 1965 will permit expansion of studies aimed at providing increased knowledge of the composition and physical properties of the earth's crust and upper mantle—information necessary for the intelligent exploration for and utilization of our natural resources.

3. *Marine geology and hydrology.*—This program, begun in 1963, includes geological and geophysical mapping and

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investigation of the Nation's continental shelves, research on geologic and hydrologic processes, techniques, and instruments, and on the hydrology of river mouths, estuaries, and lagoons to provide data for understanding conditions involved in the use of resources.

4. *Water resources investigations.*—This program includes determinations of the flow, stage, and sediment discharge of rivers; location and safe yields of underground waters; the temperature and chemical quality of waters and the availability of water supplies as related to present and future demands. Funds requested for 1965 will be directed toward strengthening the network of primary (long-term) streamflow stations and converting streamflow stations to digital-recorder operation for automated processing of flow data, describing ground-water systems and strengthening the nationwide network of ground-water observation wells, extending the network of benchmark hydrologic-data-collection areas, and conducting additional basinwide water-resource studies.

5. *Soil and moisture conservation.*—This program provides land management agencies of the Department of the Interior with basic hydrologic and geologic data needed for maintaining and improving the productive value of public lands.

6. *Conservation of lands and minerals.*—This program supervises development and production of minerals and mineral fuels on leased Federal, Indian, and Outer Continental Shelf lands. Federally owned and controlled lands are classified for their mineral and water power values. Investigations are conducted in support of State conservation laws to prevent the interstate shipment of contraband oil. The supervised leases during 1964 are expected to produce minerals valued at $1.45 billion, and render royalty returns of about $184 million. The States which produce the minerals receive 37½% of the royalties; the Reclamation fund, 52½%; and 10% is retained in the U.S. Treasury. In 1965, production and royalty values are expected to reach $1.58 billion and $197 million, respectively. Increased demands are being made for mineral classification services and for the accelerated classification and restoration of lands previously withdrawn. In 1965 it is expected that some 111,000 technical classification reports will be completed, as compared with 101,000 in 1964 and 91,200 in 1963.

8. *Special-purpose buildings.*—The 1965 program provides for construction of the Nuclear Research Laboratory at the Denver field center for which design will be completed in 1964.

Reimbursable obligations.—Reimbursements from non-Federal sources are from States and municipalities for making cooperative topographic and geologic surveys and water resources investigations (44 Stat. 963), proceeds from sale to the public of copies of photographs and records (43 U.S.C. 45), proceeds from sale of personal property (40 U.S.C. 481(c)), reimbursements from permittees and licensees of the Federal Power Commission (16 U.S.C. 797), and reimbursements from friendly countries and international organizations for technical assistance (22 U.S.C. 2357). Reimbursements from other Federal agencies (31 U.S.C. 686) are for special purpose mapping and investigations performed at the request of the financing agency, much of which contributes to the basic objectives of the Geological Survey.

The unobligated balance of $400 thousand is carried orward each year to pay the expenses of reimbursable work pending collection from cooperating agencies. This advance is not available for obligation.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
GEOLOGICAL SURVEY			
11 Personnel compensation:			
Permanent positions	55,308	60,042	63,665
Positions other than permanent	3,198	3,643	3,640
Other personnel compensation	614	1,145	885
Total personnel compensation	59,120	64,830	68,190
Direct obligations:			
11 Personnel compensation	40,056	44,030	46,970
12 Personnel benefits	2,954	3,280	3,555
21 Travel and transportation of persons	2,812	2,949	3,246
22 Transportation of things	736	870	975
23 Rent, communications, and utilities	1,591	1,915	2,070
24 Printing and reproduction	1,202	1,210	1,320
25 Other services	2,213	2,388	2,796
Services of other agencies	432	971	742
26 Supplies and materials	2,577	3,020	3,268
31 Equipment	3,143	3,055	3,290
42 Insurance claims and indemnities	25	5	----
Subtotal	57,741	63,693	68,232
Deduct quarters and subsistence charges	8	8	9
Total direct obligations	57,733	63,685	68,223
Reimbursable obligations:			
11 Personnel compensation	19,064	20,800	21,220
12 Personnel benefits	1,413	1,520	1,550
21 Travel and transportation of persons	1,871	1,995	1,944
22 Transportation of things	579	710	685
23 Rent, communications, and utilities	707	770	770
24 Printing and reproduction	157	195	170
25 Other services	2,207	2,568	2,505
Services of other agencies	301	570	440
26 Supplies and materials	1,062	1,305	1,288
31 Equipment	1,435	1,885	1,516
42 Insurance claims and indemnities	4	----	----
Total reimbursable obligations	28,800	32,318	32,088
Total Geological Survey	86,533	96,003	100,311
ALLOCATION ACCOUNTS			
21 Travel and transportation of persons	----	----	1
24 Printing and reproduction	----	----	12
25 Other services	38	15	32
32 Lands and structures	35	----	955
Total allocation accounts	73	15	1,000
Total obligations	86,606	96,018	101,311
Obligations are distributed as follows:			
Geological Survey	86,533	96,003	100,311
National Park Service	35	----	----
General Services Administration	38	15	1,000

Personnel Summary

Total number of permanent positions	7,615	7,875	8,075
Full-time equivalent of other positions	765	809	812
Average number of all employees	8,177	8,530	8,749
Employees in permanent positions, end of year	7,615	7,875	8,075
Employees in other positions, end of year	1,385	1,435	1,395
Average GS grade	8.5	8.5	8.5
Average GS salary	$7,719	$8,149	$8,230
Average salary of ungraded positions	$6,079	$6,102	$6,115

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MINERAL RESOURCES—Continued

GEOLOGICAL SURVEY—Continued

General and special funds—Continued

ADMINISTRATIVE PROVISIONS

The amount appropriated for the Geological Survey shall be available for purchase of not to exceed [sixty-eight] *fifty* passenger motor vehicles, for replacement only; reimbursement of the General Services Administration for security guard service for protection of confidential files; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gaging stations and observation wells; expenses of U.S. National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Geological Survey appointed, as authorized by law, to represent the United States in the negotiation and administration of interstate compacts. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Agriculture, Soil Conservation Service, "Watershed protection."
Defense—Civil, Army, Corps of Engineers "General investigations."
Interior:
Bureau of Indian Affairs, "Construction."
Bureau of Reclamation, "Construction and rehabilitation."
State:
"American sections, international commissions."
"United States dollars advanced from foreign governments, United States educational exchange program."

PAYMENT FROM PROCEEDS, SALE OF WATER, MINERAL LEASING ACT OF 1920, SEC. 40(d)

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−14	−15	−15
Unobligated balance carried forward	15	15	16
New obligational authority (appropriation)	**1**	----------	**1**

When lessees or operators drilling for oil and gas on public lands strike water, water wells may be developed by the Department with proceeds from the sale of water from existing wells (30 U.S.C. 221–229). No obligations are anticipated in 1965.

BUREAU OF MINES

General and special funds:

CONSERVATION AND DEVELOPMENT OF MINERAL RESOURCES

For expenses necessary for promoting the conservation, exploration, development, production, and utilization of mineral resources, including fuels, in the United States, its Territories, and possessions; and developing synthetics and substitutes[; $29,404,000, including not to exceed $700,000 for travel and transportation of persons], *$30,377,000. (30 U.S.C. 1–11; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Bituminous coal	7,556	7,957	8,336
2. Anthracite coal	895	1,059	833
3. Petroleum, natural gas, and oil shale	3,493	3,862	4,182
4. Minerals and metals	14,772	15,917	16,298
5. Oceanographic research	50	53	182
6. Foreign mineral activities	419	521	546
Total program costs	27,185	29,369	30,377
Unfunded adjustment to total program costs: Property or services transferred in without charge, net	−8	----------	----------
Total program costs, funded [1]	27,177	29,369	30,377
Change in selected resources [2]	59	----------	----------
Total obligations	27,236	29,369	30,377
Financing:			
Unobligated balance lapsing	232	----------	----------
New obligational authority	**27,468**	**29,369**	**30,377**
New obligational authority:			
Appropriation	27,502	29,404	30,377
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−34	−35	----------
Appropriation (adjusted)	**27,468**	**29,369**	**30,377**

[1] Includes capital outlay as follows: 1963, $2,183 thousand; 1964, $2,245 thousand; 1965, $2,875 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	406	−77	320	320	320
Unpaid undelivered orders	1,609	−48	1,624	1,624	1,624
Advances	19	−2	22	22	22
Total selected resources	2,034	−127	1,966	1,966	1,966

Provision is made for conserving, evaluating, and developing mineral resources.

1. *Bituminous coal.*—Scientific research and engineering investigations are carried out on the chemical and physical properties of coal and its mining, preparation, combustion, carbonization, and gasification. Research is continuing on the development of a stationary coal-burning gas turbine to provide a method of increasing the efficiency of steam-generating equipment. Coal samples are analyzed; efficiency of coal-mining methods is evaluated; and economic studies are performed. Research is conducted to discover causes of explosions in coal mines and to improve methods of preventing explosions. Tests are conducted on explosives and blasting devices to determine their permissibility for use in mining operations.

2. *Anthracite coal.*—Research is conducted to develop new and improve present uses for anthracite; improved mining and preparation methods are developed; and basic economic data are prepared.

3. *Petroleum, natural gas, and oil shale.*—Research is conducted to conserve these resources by improving the processes of recovery and utilization. Research is coordinated with work done by other Government agencies, educational institutions, and industry. Economic information is analyzed to provide a factual basis for industry operations and Government policy. Research on oil shale to determine the composition of the various products, to test the applicability of those products to different uses, and to determine the basic chemistry and physics of the refining processes will be continued.

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4. *Minerals and metals.*—Research is conducted for the conservation, development, and utilization of minerals other than fuels.

Resources investigations are made of mineral deposits to gain better knowledge of the location, quantity, quality, and recoverability of specific mineral resources. Mineral production and mineral industry economic surveys are made of the industry.

Metallurgy research seeks improved processes for extracting metals and nonmetals from their ores, and adapting them for efficient use. Multidiscipline investigations develop better methods to recover metals by physical, chemical, and electrical techniques and find means to produce superpure materials. A parallel effort integrates the structure of metals, alloys, and ceramic compounds with optimum preparation and utilization. Basic to all investigations is fundamental research to delineate the physical and thermodynamic properties of materials and to analyze the rates and mechanics of high-temperature chemical and metallurgical reactions.

In mining research, much effort is devoted to applying physics as a scientific discipline in concert with mining engineering principles to all phases of mineral mining. These fundamental studies begin with determination of the physical nature of rock structures and continue through the application of rock mechanics to exploration, development, and operational problems of mining. Highly specialized research is conducted on the mechanisms of penetrating and breaking rock. One of the most important problems of mining is that of ground control which is attacked by developing methods of stabilizing underground openings and techniques for designing efficient open-pit slopes.

5. *Oceanographic research.*—The research will be a forward step in establishing a program to determine the significance of marine mineral resources. The extent and grade of oceanic deposits will be investigated and research will be initiated on mining and processing materials found at sea.

6. *Foreign mineral activities.*—The Bureau analyzes technical and economic data on foreign mineral resources, production, consumption, and international trade for Government use in coping with problems of mineral supply and to assist industry in planning domestic and foreign minerals ventures.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	18,215	20,034	21,033
	Positions other than permanent	673	680	700
	Other personnel compensation	161	321	252
	Total personnel compensation	19,049	21,035	21,985
12	Personnel benefits	1,449	1,610	1,670
21	Travel and transportation of persons	619	700	725
22	Transportation of things	125	125	137
23	Rent, communications, and utilities	836	840	851
24	Printing and reproduction	412	375	409
25	Other services	829	750	812
26	Supplies and materials	1,572	1,689	1,797
31	Equipment	2,224	2,180	1,926
32	Lands and structures	121	65	65
42	Insurance claims and indemnities	1	1	1
	Subtotal	27,237	29,370	30,378
	Deduct quarters and subsistence charges	1	1	1
	Total obligations	27,236	29,369	30,377

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2,602	2,634	2,649
Full-time equivalent of other positions	107	107	107
Average number of all employees	2,569	2,727	2,742
Employees in permanent positions, end of year	2,597	2,625	2,632
Employees in other positions, end of year	263	280	280
Average GS grade	8.3	8.3	8.3
Average GS salary	$7,757	$8,236	$8,268
Average salary of ungraded positions	$5,867	$6,041	$6,205

HEALTH AND SAFETY

For expenses necessary for promotion of health and safety in mines and in the minerals industries, and controlling fires in coal deposits, as authorized by law, [$8,664,000] *$9,530,000. (30 U.S.C. 1–11; 66 Stat. 692; 68 Stat. 1009; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Inspections, investigations, and rescue work	6,404	6,670	6,887
2. Control of fires in coal deposits	414	419	403
3. Health and safety research	1,393	1,596	2,240
Total program costs, funded [1]	8,211	8,685	9,530
Change in selected resources [2]	171		
Total obligations	8,382	8,685	9,530
Financing:			
Unobligated balance brought forward	−23	−23	
Unobligated balance carried forward	23		
Unobligated balance lapsing	44		
New obligational authority	**8,426**	**8,662**	**9,530**
New obligational authority:			
Appropriation	8,449	8,664	9,530
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−23	−2	
Appropriation (adjusted)	**8,426**	**8,662**	**9,530**

[1] Includes capital outlay as follows: 1963, $203 thousand; 1964, $236 thousand; 1965, $430 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Unpaid undelivered orders	275	−20	422	422	422
Advances	3		7	7	7
Total selected resources	278	−20	429	429	429

1. *Inspections, investigations, and rescue work.*—The objectives for 1965 are to: (a) inspect, at least once annually, every active coal mine regularly employing more than 14 men underground, take action in accordance with Federal Coal Mine Safety Act to require compliances with its mandatory provisions, and exert special effort to gain compliance with its voluntary provisions; (b) inspect annually, or as necessary, underground coal mines regularly employing fewer than 15 men underground, and all strip and auger mines, and report on observed hazards with appropriate corrective recommendations; and (c) conduct investigations of serious accidents and make recommendations to reduce working hazards, safeguard the health of workers, and promote efficiency in the mineral

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MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

General and special funds—Continued

HEALTH AND SAFETY—continued

industries. The Bureau encourages accident-prevention education through safety organizations, exhibits, safety film production, demonstrations, instruction by Bureau personnel in accident prevention, and first aid and mine-rescue methods.

SUMMARY OF COAL-MINE INSPECTIONS

[Calendar years]

	1962 actual	*1963 estimate*	*1964 estimate*
Number of active mines	9,704	9,500	9,600
Individual mines inspected	8,039	8,000	8,500
Total inspections	12,810	13,000	14,000

2. *Control of fires in coal deposits.*—Fires in inactive or abandoned coal deposits on public lands or private property are controlled or extinguished. Expenditures in connection with fires in active coal mines are limited to investigations and research.

3. *Health and safety research.*—Research is conducted on the support of mine roof and control of overburden, ventilation of mines, methods of allaying harmful and combustible airborne dusts, preventing accumulations of combustible dusts, preventing underground fires, safe blasting practices, and safe electrical installations. Other research is directed toward developing mining procedures and devices to avoid, detect, or control those aspects of mining and the working environment which involve potential personal hazards to mine workmen and physical hazards to mine operations. Various machines and devices are tested for use in mines and plants where explosive or harmful gas or dust may be liberated or encountered.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	6,209	6,481	6,915
	Positions other than permanent	43	36	36
	Other personnel compensation	39	83	61
	Total personnel compensation	6,291	6,600	7,012
12	Personnel benefits	461	485	520
21	Travel and transportation of persons	348	350	375
22	Transportation of things	26	26	27
23	Rent, communications, and utilities	128	130	138
24	Printing and reproduction	68	60	85
25	Other services	509	500	533
26	Supplies and materials	290	298	410
31	Equipment	261	236	430
	Total obligations	8,382	8,685	9,530

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	780	780	807
Full-time equivalent of other positions	8	5	5
Average number of all employees	781	778	805
Employees in permanent positions, end of year	773	775	787
Employees in other positions, end of year	13	10	10
Average GS grade	8.3	8.3	8.3
Average GS salary	$7,757	$8,236	$8,268
Average salary of ungraded positions	$5,867	$6,041	$6,205

CONSTRUCTION

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Laboratory facilities	14,376	4,127	348	626	200	200			9,075
2. Helium facilities	396	110	286						
Total program costs, funded	14,772	4,237	634	626	200	200			9,075
Change in selected resources [1]			−378	86	−200				
Total obligations			256	712					
Financing:									
Unobligated balance brought forward			−573	−712					
Recovery of prior year obligations			−2						
Unobligated balance carried forward			712						
Unobligated balance lapsing			32						
New obligational authority (appropriation)			425						

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $492 thousand; 1963, $114 thousand; 1964, $200 thousand; 1965, $0.

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1. *Laboratory facilities.*—Funds previously appropriated will be used in 1964 for the design and preparation of engineering plans and specifications in connection with proposed new construction of research facilities. No new funds are requested for 1965.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
BUREAU OF MINES			
11 Personnel compensation:			
Permanent positions	11		
Other personnel compensation	1		
Total personnel compensation	12		
12 Personnel benefits	1		
21 Travel and transportation of persons	1		
25 Other services	3	157	
26 Supplies and materials	27		
31 Equipment	130	69	
32 Lands and structures	6		
Total, Bureau of Mines	180	226	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction		1	
25 Other services	73	482	
32 Lands and structures	3	3	
Total, General Services Administration	76	486	
Total obligations	256	712	

Personnel Summary

Total number of permanent positions	1		
Average number of all employees	1		
Employees in permanent positions, end of year	0		
Employees in other positions, end of year	0		
Average GS grade	8.3		
Average GS salary	$7,757		

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Mines [including such expenses in the regional offices, $1,460,000, including not to exceed $54,000 for travel and transportation of persons], *$1,425,000. (30 U.S.C. 1–11; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
General administrative expenses (program costs, funded) [1]	1,357	1,460	1,425
Change in selected resources [2]	3		
Total obligations	1,360	1,460	1,425
Financing:			
Unobligated balance lapsing	31		
New obligational authority (appropriation)	**1,391**	**1,460**	**1,425**

[1] Includes capital outlay as follows: 1963, $28 thousand; 1964, $18 thousand; 1965, $20 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Unpaid undelivered orders	31	34	34	34
Advances	2	2	2	2
Total selected resources	33	36	36	36

This appropriation provides for the immediate Office of the Director and Deputy Director, the general administrative functions in Washington, and the top administrative staffs in the eastern and western administrative offices. The balance of the cost of administering the Bureau is charged to program funds appropriated directly or transferred from Department of Defense, Atomic Energy Commission, General Services Administration, and other agencies.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,069	1,168	1,128
Positions other than permanent	20	16	16
Other personnel compensation	5	10	6
Total personnel compensation	1,094	1,194	1,150
12 Personnel benefits	82	90	87
21 Travel and transportation of persons	43	54	58
22 Transportation of things	2	2	2
23 Rent, communications, and utilities	22	23	23
24 Printing and reproduction	29	27	29
25 Other services	47	35	30
26 Supplies and materials	20	17	24
31 Equipment	21	18	22
Total obligations	1,360	1,460	1,425

Personnel Summary

Total number of permanent positions	165	165	159
Full-time equivalent of other positions	5	5	5
Average number of all employees	156	163	157
Employees in permanent positions, end of year	152	157	150
Employees in other positions, end of year	20	20	18
Average GS grade	8.3	8.3	8.3
Average GS salary	$7,757	$8,236	$8,268
Average salary of ungraded positions	$5,867	$6,041	$6,205

DRAINAGE OF ANTHRACITE MINES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Contribution to the Commonwealth of Pennsylvania (program costs, funded)	24	500	1,000
Change in selected resources [1]	−24		
Total obligations (object class 41)		500	1,000
Financing:			
Unobligated balance brought forward	−4,991	−4,991	−4,491
Unobligated balance carried forward	4,991	4,491	3,491
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $24 thousand; 1963, $0; 1964, $0; 1965, $0.

Funds appropriated in 1956 (69 Stat. 460) will be expended in 1964 and future years on a matched fund basis with the Commonwealth of Pennsylvania for the conservation of anthracite coal resources through flood control and anthracite mine drainage. No new funds are requested for 1965.

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MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

General and special funds—Continued

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Bureau of Mines may be expended for purchase of not to exceed [seventy-six] *seventy-five* passenger motor vehicles for replacement only; providing transportation services in isolated areas for employees, student dependents of employees, and other pupils, and such activities may be financed under cooperative [arrangements,] *arrangements*; purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work: *Provided*, That the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private: *Provided further*, That the Bureau of Mines is authorized, during the current fiscal year, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated by the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of parent appropriations as follows:
Defense:
Military, Army, "Military construction."
Civil, Army, "General investigations."
Interior:
Bureau of Reclamation, "Construction and rehabilitation."
Office of the Secretary, "Advances and reimbursements."
Atomic Energy Commission, "Operating expenses."

Public enterprise funds:

[DEVELOPMENT AND OPERATION OF] HELIUM [PROPERTIES] *FUND*

The Secretary is authorized to borrow from the Treasury for payment to the helium production fund pursuant to section 12(a) of the Helium Act Amendments of 1960 to carry out the provisions of the Act and contractual obligations thereunder, including helium purchases, to remain available without fiscal year limitation, [$6,000,000] *$20,000,000*, in addition to amounts heretofore authorized to be borrowed. (*50 U.S.C. 167; 74 Stat. 918; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Manufacturing expense	4,699	4,344	4,658
2. Administrative and other expense	1,071	1,253	1,348
3. Research	434	541	647
4. Other costs:			
Donated working capital applied	48		
Adjustment of prior years' costs	118		
Total operating costs, funded	6,370	6,138	6,653
Helium stored underground:			
5. Contract purchases of helium	3,557	34,511	40,533
6. Other	711	1,534	1,541
Total helium stored underground	4,268	36,045	42,074
Capital outlay:			
7. Land, structures, and equipment	1,999	1,733	2,094
8. Pipeline construction	1,723	90	
Total capital outlay	3,722	1,823	2,094
Total program costs, funded	14,360	44,006	50,821
Change in selected resources [1]	−2,492	−169	−275
Total obligations	11,868	43,837	50,546

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
New obligational authority (authorization to expend from public debt receipts)	**6,000**	**6,000**	**20,000**
Revenues and other receipts:			
Sale of fixed assets	16		
Sale of helium	21,020	19,700	21,000
Other revenue	2,374	2,102	2,359
Total revenues and other receipts	23,410	21,802	23,359
Unobligated balance brought forward:			
Cash (operating fund)	3,638	9,180	1,145
Authorized to spend from public debt receipts	10,000	16,000	8,000
Capital transfer: Payment of earnings	−6,000		
Unobligated balance carried forward:			
Cash (operating fund)	−9,180	−1,145	−1,958
Authorization to expend from public debt receipts	−16,000	−8,000	
Financing applied to program	11,868	43,837	50,546

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	11,868	43,837	50,546
Increase (−) or decrease in gross unpaid obligations	2,062	−20	−2,707
Gross expenditures	13,930	43,817	47,839
Revenues and other receipts (from program and financing)	23,410	21,802	23,359
Decrease in accounts receivable, net	27	866	
Applicable receipts	23,437	22,668	23,359
Budget expenditures	−9,507	21,149	24,480

[1] Balances of selected resources are identified on the statement of financial condition.

This fund is used for the production, conservation, purchase, and sale of helium; location and development of helium properties and reserves; and research on the properties and uses of helium to promote its wise and effective use. Production is primarily for the Department of Defense, Atomic Energy Commission, and the National Aeronautics and Space Administration, which reimburse the fund for products received. Other Federal agencies and non-Federal consumers also buy helium for medical, scientific, and commercial uses.

Budget program.—The Helium Act Amendments of 1960 (74 Stat. 918) provide for the conservation of helium now going to fuel markets as a non-combustible component of some natural gases. This conservation program is being accomplished through long-term negotiated contracts with private companies to finance, construct, and operate helium extraction plants for sale of helium to the Government.

Deliveries of helium began during 1963 under four contracts, which obligated the initial contracting authority of $47.5 million a year. Helium recovered from fuel gases by the 5 private industry plants will be transported in a 425-mile Government pipeline system to the Cliffside field near Amarillo, Tex., for storage until needed in the future. These plants will produce an estimated 3.7 billion cubic feet of helium in 1965. Over the 22-year life of the

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four contracts, the five plants are expected to deliver about 62.5 billion cubic feet of helium to the Bureau of Mines.

The five Government-owned and operated helium plants at Amarillo, Tex.; Exell, Tex.; Shiprock, N. Mex.; Otis, Kans.; and Keyes, Okla., will produce about 790 million cubic feet of helium and sell more than 550 million cubic feet in fiscal year 1965.

Research into the properties of helium will be extended to provide missing information and show how these properties can be utilized advantageously in industrial, defense, and space programs. A survey of the occurrences of helium will continue throughout the budget year to increase the knowledge of helium resources in the United States.

Financing the budget program.—Funds borrowed from the Treasury will be used to supplement the revenue received from sales of helium. Additional borrowing authority of $20 million is requested for 1965. The sales price of helium is established at a rate sufficient to cover costs of operations and to provide for future repayment of debt, including accrued interest.

Operating results and financial condition.—Government equity is estimated to be $134.3 million at the end of 1965, an increase of $82.4 million from 1962. This increase is due mainly to an increase in retained earnings, estimated at $33.3 million, which will accrue during 1963, 1964, and 1965, and to the estimated borrowings during these years of $42 million. The retained earnings are building up as a result of the favorable cost-sales price relationship existing during the early years of the conservation program. Essentially, all retained earnings are reinvested for the purchase of helium and other capital assets to minimize borrowing requirements from the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Sales program:			
Revenue	23,394	21,802	23,359
Expenses	9,609	9,383	10,145
Net operating income, sales program	13,785	12,419	13,214
Nonoperating income or loss:			
Proceeds from sale of fixed assets	16		
Net book value of assets sold	−16		
Net nonoperating income or loss			
Net income for the year	13,785	12,419	13,214
Analysis of retained earnings:			
Retained earnings, start of year	8,944	16,597	29,016
Adjustment of prior year expense:			
Affecting working capital	−118		
Other	−14		
Payment of earnings to Treasury	−6,000		
Retained earnings, end of year	16,597	29,016	42,230

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	5,706	9,214	2,065	5,585
Accounts receivable, net	2,894	2,866	2,000	2,000

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets—Continued				
Selected assets: [1]				
Advances	1	1		
Helium for sale (inventory)	78	268	294	320
Supplies and deferred charges	986	802	597	296
Helium stored underground	3,564	8,039	44,731	88,960
Fixed assets, net	41,029	43,125	42,813	42,654
Total assets	54,258	64,315	92,500	139,815
Liabilities:				
Current	2,375	2,811	2,820	5,527
Government equity:				
Interest-bearing capital:				
Start of year	41,300	42,900	44,828	60,585
Donated fixed assets, net		398		
Accrued interest to Treasury	1,600	1,530	1,757	3,394
Borrowings from Treasury			14,000	28,000
End of year	42,900	44,828	60,585	91,979
Non-interest-bearing capital:				
Start of year		40	79	79
Donated assets, net:				
Working capital assets	−51	−48		
Fixed assets	91	87		
End of year	40	79	79	79
Retained earnings	8,944	16,597	29,016	42,230
Total Government equity	51,884	61,504	89,680	134,288

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

Unpaid undelivered orders [1]	2,587	89	100	100
Unobligated balance	13,638	25,180	9,145	1,958
Invested capital and earnings	45,659	52,235	88,435	132,230
Subtotal	61,884	77,504	97,680	134,288
Less undrawn authorizations	10,000	16,000	8,000	
Total Government equity	51,884	61,504	89,680	134,288

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,065	4,255	4,500
	Other personnel compensation	118	156	141
	Total personnel compensation	4,183	4,411	4,641
12	Personnel benefits	324	353	370
21	Travel and transportation of persons	55	62	86
22	Transportation of things	39	40	42
23	Rent, communications, and utilities	417	276	292
24	Printing and reproduction	24	42	47
25	Other services	1,445	173	173
26	Supplies and materials	6,177	36,934	43,123
31	Equipment	1,561	842	2,047
32	Lands and structures	135	873	
	Total costs	14,360	44,006	50,821
	Change in selected resources	−2,492	−169	−275
	Total obligations	11,868	43,837	50,546

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MINERAL RESOURCES—Continued

BUREAU OF MINES—Continued

Public enterprise funds—Continued

[DEVELOPMENT AND OPERATION OF] HELIUM [PROPERTIES] *FUND*—continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	655	685	649
Average number of all employees	638	629	634
Employees in permanent positions, end of year	639	638	638
Employees in other positions, end of year	0	0	0
Average GS grade	8.3	8.3	8.3
Average GS salary	$7,757	$8,236	$8,268
Average salary of ungraded positions	$5,867	$6,041	$6,205

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Bituminous coal	1,203	1,384	1,319
2. Petroleum, natural gas, and oil shale	765	652	644
3. Minerals and metals	938	858	949
4. Foreign mineral activities	98	101	102
5. Inspections, investigations, and rescue work	13	5	5
6. Health and safety research	39	50	50
Total program costs, funded—obligations	3,056	3,050	3,069
Financing:			
Unobligated balance brought forward	408	417	410
Advances and reimbursements from other accounts	3,081	3,043	3,074
Unobligated balance carried forward	−417	−410	−415
Unobligated balance lapsing	−16		
Total financing	3,056	3,050	3,069

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,046	2,111	2,201
	Positions other than permanent	72	79	66
	Other personnel compensation	20	32	24
	Total personnel compensation	2,138	2,222	2,291
12	Personnel benefits	157	163	163
21	Travel and transportation of persons	111	110	114
22	Transportation of things	20	24	24
23	Rent, communications, and utilities	35	25	25
24	Printing and reproduction	5	4	4
25	Other services	225	117	110
26	Supplies and materials	284	295	291
31	Equipment	81	90	47
	Total obligations	3,056	3,050	3,069

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	320	330	341
Full-time equivalent of other positions	13	11	11
Average number of all employees	299	295	296
Employees in permanent positions, end of year	306	304	300
Employees in other positions, end of year	35	27	19
Average GS grade	8.3	8.3	8.3
Average GS salary	$7,757	$8,236	$8,268
Average salary of ungraded positions	$5,867	$6,041	$6,205

OFFICE OF COAL RESEARCH

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to encourage and stimulate the production and conservation of coal in the United States through research and development, as authorized by law (74 Stat. 337), [$5,075,000] *$6,836,000*, to remain available until expended, of which not to exceed [$325,000] *$336,000* shall be available for administration and supervision. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administration and contract supervision	234	325	336
2. Contract research	1,469	5,049	6,500
Total program costs, funded	1,703	5,374	6,836
Change in selected resources [1]	74	1,487	
Total obligations	1,777	6,861	6,836
Financing:			
Unobligated balance brought forward	−113	−1,786	
Unobligated balance carried forward	1,786		
New obligational authority (appropriation)	**3,450**	**5,075**	**6,836**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,339 thousand; 1963, $1,413 thousand; 1964, $2,900 thousand; 1965, $2,900 thousand.

This program provides for research to develop new methods of mining, preparing, and utilizing coal, with the objective of expanding markets and increasing coal consumption.

1. *Administration and contract supervision.*—This activity covers administration, supervision of federally sponsored contract research, and coordination and stimulation of private and public coal research.

2. *Contract research.*—Research is accomplished through contracts with recognized organizations—both public and private—possessing a research and development capability.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	183	238	246
	Positions other than permanent	4	9	13
	Other personnel compensation		2	1
	Total personnel compensation	187	249	260
12	Personnel benefits	13	20	20
21	Travel and transportation of persons	9	21	21
22	Transportation of things		2	2
23	Rent, communications, and utilities	3	5	5
24	Printing and reproduction	2	6	6
25	Other services	1,547	6,536	6,500
	Services of other agencies	10	12	12
26	Supplies and materials	3	5	5
31	Equipment	3	5	5
	Total obligations	1,777	6,861	6,836

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	25	25	23
Full-time equivalent of other positions	1	1	1
Average number of all employees	20	25	23
Employees in permanent positions, end of year	18	25	22
Employees in other positions, end of year	1	3	3
Average GS grade	10.4	10.2	10.2
Average GS salary	$10,049	$10,499	$10,916

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Office of Minerals Exploration

General and special funds

SALARIES AND EXPENSES

For expenses necessary to provide a program for the discovery of the minerals reserves of the United States, its territories and possessions, by encouraging exploration for minerals, including administration of contracts entered into prior to June 30, 1958, under section 303 of the Defense Production Act of 1950, as amended, [$850,000] *$900,000*, including not to exceed [$234,000] *$234,000* for administrative and technical services, to remain available until expended. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Financial assistance to participants in exploration projects	524	731	666
2. Administrative and technical services	212	234	234
Total program costs, funded	736	965	900
Change in selected resources [1]	66	30	
Total obligations	802	995	900
Financing:			
Unobligated balance brought forward	−197	−145	
Unobligated balance carried forward	145		
New obligational authority (appropriation)	**750**	**850**	**900**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $730 thousand; 1963, $796 thousand; 1964, $826 thousand; 1965, $826 thousand.

This program provides for the discovery of the minerals reserves of the United States, its Territories and possessions, by encouraging exploration for minerals, excluding organic fuels, by private industry.

1. *Financial assistance to participants in exploration projects.*—This is the Government's share of the cost of exploration for minerals. The Government contributes up to 50% of the cost of work authorized by the contract. If the operation is successful, the contribution is subject to repayment with interest. The 80 applications expected in 1965 are estimated to produce 22 contracts having an average Government participation of $34,600. Royalties to be received during 1965 are estimated at $20,000, and will be paid into the general fund of the Treasury.

2. *Administrative and technical services.*—This activity finances the Office of Minerals Exploration, both in the field and in Washington, D.C. In the 3 years covered by this schedule, net contract obligations for financial assistance are expected to increase 17%, from $591 thousand to $666 thousand, while the cost of administrative and technical services is expected to increase only 11%, from $212 thousand to $234 thousand.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Permanent positions	143	161	146
12	Personnel benefits	11	12	11
21	Travel and transportation of persons	3	3	5
23	Rent, communications, and utilities	2	2	2
24	Printing and reproduction	2	2	2
25	Other services	5	6	8
	Bureau of Mines	30	30	38
	Geological Survey	15	15	20
26	Supplies and materials		1	1
31	Equipment		1	
33	Investments and loans	591	761	666
	Total obligations	802	995	900

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	18	18	14
Average number of all employees	14	15	12
Employees in permanent positions, end of year	13	15	12
Employees in other positions, end of year	1	0	0
Average GS grade	9.8	9.8	10.8
Average GS salary	$10,150	$10,620	$12,165

LEAD AND ZINC STABILIZATION PROGRAM

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Stabilization payments	1,620	1,915	1,589
2. Administration	75	61	61
Total program costs, funded—obligations	1,695	1,976	1,650
Financing:			
Unobligated balance brought forward	−4,690	−3,626	−1,650
Unobligated balance carried forward	3,626	1,650	
Unobligated balance lapsing	1,819		
New obligational authority (appropriation)	**2,450**		

This program provides for stabilization payments for lead and zinc ores and concentrates in order to stabilize the mining of lead and zinc by small domestic producers.

1. *Stabilization payments.*—Payments are computed for lead at 75% of the difference between 14½ cents per pound and the average market price for the month in which the sale occurred, and for zinc at 55% of the difference between 14½ cents per pound and the average market price for the month. The total amount of payments which may be made in each calendar year of the program is limited, as are the tons of lead and zinc on which payments may be made.

2. *Administration.*—This activity finances the processing and certification of applications from small domestic producers, the establishment of quotas and allocations, and the processing of claims for payment.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Permanent positions	34	21	15
12	Personnel benefits	3	1	2
21	Travel and transportation of persons	2	3	3
25	Other services: Payment to "Administrative operations fund"	35	35	40
31	Equipment	1	1	1
41	Grants, subsidies, and contributions	1,620	1,915	1,589
	Total obligations	1,695	1,976	1,650

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	6	2	2
Average number of all employees	4	2	2
Employees in permanent positions, end of year	2	2	1
Employees in other positions, end of year	0	0	0
Average GS grade	9.2	9.0	9.0
Average GS salary	$8,944	$9,152	$9,152

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MINERAL RESOURCES—Continued

OFFICE OF OIL AND GAS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Secretary to discharge his responsibilities with respect to oil and gas, including cooperation with the petroleum industry and State authorities in the production, processing, and utilization of petroleum and its products, and natural gas, [$615,500] *$660,000.* (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Coordination of oil and gas activities	444	556	700
2. Administration of oil import program	104	142	146
3. Oil Import Appeals Board	11	14	14
Total program costs, funded	559	712	860
Change in selected resources [1]	−5		
Total obligations	554	712	860
Financing:			
Unobligated balance lapsing	3		
Reimbursements for emergency preparedness functions		−96	−200
New obligational authority (appropriation)	**558**	**616**	**660**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $4 thousand (1963 adjustments, $2 thousand); 1963, $1 thousand; 1964, $1 thousand; 1965, $1 thousand.

1. *Coordination of oil and gas activities.*—This office coordinates Federal oil and gas policies, provides advice and assistance to Federal agencies and international organizations on all phases of petroleum and gas, and serves as the principal channel of communication between the Federal Government and the petroleum, gas, petrochemical and allied industries. Studies, domestic and worldwide, are made to maintain data on adequacy of petroleum and gas supplies, to define deficient areas or elements, and to develop ways to alleviate actual or potential deficiencies.

2. *Administration of oil import program.*—This appropriation finances the Oil Import Administration, established March 13, 1959, pursuant to Presidential Proclamation No. 3279, as amended. The Administration sets quotas for importers of crude oil and oil products under the mandatory quota system.

3. *Oil Import Appeals Board.*—The Oil Import Appeals Board has been created to conduct hearings on appeals from importers who request a change in their quota or who do not qualify for a quota.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	477	602	676
	Positions other than permanent		1	2
	Other personnel compensation		6	4
	Total personnel compensation	477	609	682
12	Personnel benefits	35	45	47
21	Travel and transportation of persons	7	16	60
22	Transportation of things	1	2	2
23	Rent, communications, and utilities	9	11	15
24	Printing and reproduction	8	8	14
25	Other services	3	4	6
	Services of other agencies	10	12	20
26	Supplies and materials	2	2	6
31	Equipment	2	3	8
	Total obligations	554	712	860

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	49	59	62
Full-time equivalent of other positions		1	1
Average number of all employees	46	58	62
Employees in permanent positions, end of year	48	57	62
Employees in other positions, end of year	1	2	2
Average GS grade	10.4	10.4	10.4
Average GS salary	$10,498	$10,912	$10,974

FISH AND WILDLIFE SERVICE

The Service, consisting of the Office of the Commissioner, the Bureau of Commercial Fisheries, and the Bureau of Sport Fisheries and Wildlife, conducts research and management programs to conserve fish and wildlife resources for recreational and commercial use.

OFFICE OF THE COMMISSIONER OF FISH AND WILDLIFE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Commissioner, [$386,000] *$393,000.* (*5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Departmental expenses (program costs, funded)	392	386	393
Change in selected resources [1]	−18		
Total obligations	374	386	393
Financing:			
New obligational authority (appropriation)	**374**	**386**	**393**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $55 thousand (1963 adjustments, −$14 thousand); 1963, $23 thousand; 1964, $23 thousand; 1965, $23 thousand.

The Office of the Commissioner is responsible for general supervision and coordination of Fish and Wildlife Service activities.

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Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	268	282	290
	Positions other than permanent	2	2	2
	Other personnel compensation	2	4	3
	Total personnel compensation	272	288	295
12	Personnel benefits	19	22	22
21	Travel and transportation	23	22	22
23	Rent, communications, and utilities	9	8	8
24	Printing and reproduction	16	18	18
25	Other services	9	10	10
	Services of other agencies	8	8	8
26	Supplies and materials	13	9	9
31	Equipment	4	1	1
	Total obligations	374	386	393

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	32	33	33
Average number of all employees	31	32	32
Employees in permanent positions, end of year	31	33	33
Employees in other positions, end of year	2	0	0
Average GS grade	9.3	9.3	9.3
Average GS salary	$8,709	$9,026	$9,066

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous services to other accounts (costs—obligations)	9	10	10
Financing:			
Advances and reimbursements from other accounts	9	10	10

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	3	3	3
24	Printing and reproduction	4	5	5
25	Other services	1	1	1
26	Supplies and materials	1	1	1
	Total obligations	9	10	10

BUREAU OF COMMERCIAL FISHERIES

Activities of the Bureau of Commercial Fisheries are financed from annual appropriations and appropriations of revenue which have been permanently earmarked. The following table shows the total cost program by activities and the sources of funds used to finance these activities (in thousands of dollars):

PROGRAM

	1963 actual	*1964 estimate*	*1965 estimate*
Management and investigations of resources:			
1. Management	384	391	400
2. Marketing and technology	5,341	6,232	6,738
3. Research	11,019	12,395	14,655
4. Research on fish migration over dams	1,904	1,747	1,657
5. Fishing vessel mortgage insurance	48	42	43
6. Columbia River fishery facilities	1,955	2,090	2,260
Total	20,651	22,896	25,753
Construction:			
1. Fishery facilities	1,432	5,800	7,900
2. Columbia River fishery facilities	1,306	700	600
Total	2,738	6,500	8,500
Construction of fishing vessels	558	250	300
General administrative expenses:			
1. Departmental expenses	376	446	452
2. Regional office	613	635	652
Total	989	1,081	1,104
Administration of Pribilof Islands	1,904	2,468	2,442
Payment to Alaska, Pribilof Islands fund	703	589	1,606
Fisheries loan fund	1,043	1,270	1,277
Total program costs, funded	28,586	35,054	40,982
Change in selected resources	7,417	2,614	−4,012
Total obligations	36,003	37,668	36,970

FINANCING

Unobligated balance brought forward	−11,382	−10,889	−7,923
Unobligated balance carried forward	10,889	7,923	8,953
Unobligated balance lapsing	690	--------	-------
Receipts provided by operations:			
Federal ship mortgage insurance for fishing vessels	−13	−25	−30
Fisheries loan fund	−2,397	−2,270	−2,277
Total	−2,213	−5,261	−1,277
New obligational authority:			
Management and investigations of resources	15,854	17,824	20,681
Management and investigations of resources (special foreign currency program)	300	300	300
Construction	8,473	4,450	4,788
Construction of fishing vessels	750	750	-------
General administrative expenses	622	653	676
Administration of Pribilof Islands	2,017	2,468	2,442
Promote and develop fishery products and research pertaining to American fisheries	5,071	5,373	5,200
Payment to Alaska from Pribilof Islands fund	703	589	1,606
Total new obligational authority	33,790	32,407	35,693

General and special funds:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

For expenses necessary for scientific and economic studies, conservation, management, investigation, protection, and utilization of commercial fishery resources, including whales, sea lions, and related aquatic plants and products; collection, compilation, and publication of information concerning such resources; promotion of education and training of fishery personnel; and the performance

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FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

General and special funds—Continued

MANAGEMENT AND INVESTIGATIONS OF RESOURCES—continued

of other functions related thereto, as authorized by law; [$17,832,900] *$20,681,000. (5 U.S.C. 133t; 15 U.S.C. 521–522; 16 U.S.C. 661–666c, 744–752, 755–759, 760a–760g, 772–772i, 776–776f, 781–785, 916–916l, 921, 931–939c, 951–961, 981–991, 1021–1032; Act of May 19, 1949, 63 Stat. 70; Act of Aug. 19, 1950, 64 Stat. 467; Act of July 1, 1954, 68 Stat. 376; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Aug. 1, 1958, 72 Stat. 479; Act of Aug. 12, 1958, 72 Stat. 563; Acts of Sept. 2, 1958, 72 Stat. 1710; Act of Sept. 16, 1959, 73 Stat. 563; Act of July 5, 1960, 74 Stat. 314; Act of Oct. 15, 1962, 76 Stat. 923; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Management	384	391	400
2. Marketing and technology	3,249	4,096	4,602
3. Research	8,503	9,709	11,969
4. Research on fish migration over dams	1,667	1,497	1,407
5. Fishing vessel mortgage insurance	48	42	43
6. Columbia River fishery facilities	1,955	2,090	2,260
Total program costs, funded	15,806	17,824	20,681
Change in selected resources [1]	16		
Total obligations	15,822	17,824	20,681
Financing:			
Unobligated balance lapsing	32		
New obligational authority	**15,854**	**17,824**	**20,681**
New obligational authority:			
Appropriation	15,883	17,833	20,681
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−29	−9	
Appropriation (adjusted)	**15,854**	**17,824**	**20,681**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2,944 thousand (1963 adjustments, −$64 thousand); 1963, $2,896 thousand; 1964, $2,896 thousand; 1965, $2,896 thousand.

1. *Management.*—This activity covers administration and enforcement of international agreements pertaining to fish and whales.

2. *Marketing and technology.*—This includes (a) collecting and disseminating economic data on the fishing industry, including business trends and foreign trade; (b) exploring for fish and improving fishing gear and methods; (c) operation of market news offices; (d) compiling and publishing commercial fishery statistics; and (e) developing and demonstrating more efficient means of handling, processing, storing, and marketing of fishery products.

3. *Research.*—Research is conducted (a) on variations in abundance of important commercial food fishes and other aquatic animals; (b) on declining species and fishery resources; (c) on cultivation of aquatic animals, including shellfish; and (d) in the design of fish protective devices. A total of $685 thousand is included for pesticides studies in 1965.

A supplemental appropriation for 1964 is pending in Congress for acceleration of studies on the toxicological effects of pesticides on marine animals.

4. *Research on fish migration over dams.*—Investigations are conducted to determine factors influencing direction and rate of movement of anadromous fish over dams, for consideration in designing future dams.

5. *Fishing vessel mortgage insurance.*—This activity provides for administration of the fishing vessel mortgage insurance program, which aids financing of construction of fishing vessels.

6. *Columbia River fishery facilities.*—This activity covers costs of operation, maintenance, and alteration of hatcheries, fish screens, and fishways under the Columbia River fishery development program.

Funds for three of the above activities are supplemented from the permanent appropriation, Promote and develop fishery products and research pertaining to American fisheries, and from the special foreign currency appropriation. These supplementary amounts are as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Marketing and technology	2,092	2,136	2,136
Research	2,516	2,686	2,686
Research on fish migration over dams	237	250	250

Many of the programs in the marketing and technology and research activities are included in the national oceanography program. Total Bureau of Commercial Fisheries annual and permanent appropriations applied to this program are as follows: 1963, $10,019 thousand; 1964, $12,142 thousand; 1965, $14,010 thousand.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	5,978	6,891	7,563
	Positions other than permanent	551	576	610
	Other personnel compensation	266	283	255
	Total personnel compensation	6,796	7,750	8,428
12	Personnel benefits	481	570	632
21	Travel and transportation of persons	529	528	643
22	Transportation of things	101	93	140
23	Rent, communications, and utilities	483	458	581
24	Printing and reproduction	95	132	133
25	Other services	5,178	6,143	7,776
26	Supplies and materials	1,058	1,154	1,221
31	Equipment	885	823	963
41	Grants, subsidies, and contributions	245	195	195
	Subtotal	15,851	17,846	20,712
	Deduct quarters and subsistence charges	29	22	31
	Total obligations	15,822	17,824	20,681

Personnel Summary

Total number of permanent positions	905	1,006	1,006
Full-time equivalent of other positions	106	108	108
Average number of all employees	933	1,053	1,088
Employees in permanent positions, end of year	903	1,000	1,000
Employees in other positions, end of year	295	295	295
Average GS grade	8.3	8.4	8.4
Average GS salary	$7,288	$7,912	$7,988
Average salary of ungraded positions	$7,001	$7,241	$7,321

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Appropriation pending before Congress:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Research (costs—obligations)		100	
Financing:			
New obligational authority (pending appropriation)		**100**	

Under existing legislation, 1964.—A supplemental appropriation for 1964 is pending in Congress for research on the effects of pesticides on marine animals.

MANAGEMENT AND INVESTIGATIONS OF RESOURCES (SPECIAL FOREIGN CURRENCY PROGRAM)

For [purchase of] *payments in* foreign currencies which [accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act, $300,000, which shall be available to purchase only those currencies which] the Treasury Department shall determine to be excess to the normal requirements of the United States, *for necessary expenses of the Bureau of Commercial Fisheries, as authorized by law, $300,000, to remain available until expended: Provided, That this appropriation shall be available, in addition to other appropriations to such agency, for payments in the foregoing currencies. (7 U.S.C. 1704; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Marketing and technology	49	125	125
2. Research	51	175	175
Total program costs, funded	100	300	300
Change in selected resources [1]	200		
Total obligations	300	300	300

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
New obligational authority (appropriation)	**300**	**300**	**300**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $296 thousand (1963 adjustments, −$145 thousand); 1963, $351 thousand; 1964, $351 thousand; 1965, $351 thousand.

Activities in foreign countries under this appropriation complement domestic programs financed by the regular appropriation for management and investigations of resources.

1. *Marketing and technology.*—These funds finance technological research involving protein, nutritional, and fish preservation studies.

2. *Research.*—These funds finance biological research conducted on (a) variations in the abundance of important commercial food fishes and other aquatic animals; (b) discovery and conservation of declining species; and (c) cultivation of fishery resources.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	6		
25	Other services	289	300	300
26	Supplies and materials	5		
	Total obligations	300	300	300

CONSTRUCTION

For construction and acquisition of buildings and other facilities required for the conservation, management, investigation, protection, and utilization of commercial fishery resources and the acquisition of lands and interests therein, [$4,450,000] *$4,788,000*, to remain available until expended. *(5 U.S.C. 133t; 16 U.S.C. 661–666c, 755–757; Act of July 1, 1954, 68 Stat. 376; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Aug. 30, 1961, 75 Stat. 409; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Fishery facilities	28,758	2,764	1,432	5,800	7,900	9,732	6,032	4,200	4,830
2. Columbia River fishery facilities	7,846	2,996	1,306	700	600	2,256	2,244	588	
Total program costs, funded	36,603	5,759	2,738	6,500	8,500	11,988	8,276	4,788	4,830
Change in selected resources [1]			7,814	2,114	−3,712				
Total obligations			10,552	8,614	4,788				
Financing:									
Unobligated balance brought forward			−6,244	−4,164					
Unobligated balance carried forward			4,164						
New obligational authority (appropriation)			**8,473**	**4,450**	**4,788**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2,059 thousand; 1963, $9,874 thousand; 1964, $11,988 thousand; 1965, $8,276 thousand.

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FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

General and special funds—Continued

CONSTRUCTION—continued

1. *Fishery facilities.*—Construction projects proposed for 1965 include a shellfisheries research center at Milford, Conn.; a biological research laboratory in Florida for the tropical Atlantic oceanography program; and a replacement for the exploratory fishing vessel *Oregon* for use in the Gulf of Mexico, Caribbean, and tropical Atlantic. Also proposed is purchase of equipment for a new research vessel being constructed for use in the North Pacific and Bering Sea. All are included in the national oceanography program.

2. *Columbia River fishery facilities.*—This is for continuation of the program in Oregon, Washington, and Idaho to provide production and migration aids for salmon and steelhead.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	224		
	Positions other than permanent	58	23	23
	Other personnel compensation	6	6	6
	Total personnel compensation	288	29	29
12	Personnel benefits	19		
21	Travel and transportation of persons	21	24	12
22	Transportation of things	15	2	2
23	Rent, communications, and utilities	10	14	11
24	Printing and reproduction	3	3	1
25	Other services	1,836	1,772	530
26	Supplies and materials	77	31	3
31	Equipment	3,278	2,734	1,700
32	Lands and structures	5,005	4,005	2,500
	Total obligations	10,552	8,614	4,788

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	30		
Full-time equivalent of other positions	8	3	3
Average number of all employees	32	3	3
Employees in permanent positions, end of year	30	0	0
Employees in other positions, end of year	10	4	4
Average GS grade	8.3	8.4	8.4
Average GS salary	$7,288	$7,912	$7,988

[CONSTRUCTION OF FISHING VESSELS]

[For expenses necessary to carry out the provisions of the Act of June 12, 1960, Public Law 86–516, to assist in the construction of fishing vessels, $750,000.] *(5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Subsidy payments	494	170	300
2. Administrative expenses	64	80	
Total program costs, funded	558	250	300
Change in selected resources [1]	−410	500	−300
Total obligations	148	750	
Financing:			
Unobligated balance lapsing	602		
New obligational authority (appropriation)	**750**	**750**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $515 thousand (1963 adjustments, −$40 thousand); 1963, $65 thousand; 1964, $565 thousand; 1965, $265 thousand.

1. *Subsidy payments.*—Subsidies are paid for construction of fishing vessels in U.S. shipyards. June 12, 1963, is specified as the final date for filing applications (46 U.S.C. 1401–1413). Processing applications and payment of subsidies will be completed in 1965.

2. *Administrative expenses.*—Covers administrative services, including determination of applicable cost differentials, rendered by the Maritime Administration on a reimbursable basis, and Bureau costs in administering the program.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Permanent positions	11	18	
12	Personnel benefits	1	1	
21	Travel and transportation of persons	3	4	
23	Rent, communications, and utilities	1	3	
24	Printing and reproduction		1	
25	Other services	8	1	
	Services of other agencies	30	50	
26	Supplies and materials		1	
41	Grants, subsidies, and contributions	93	670	
	Total obligations	148	750	

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1	2	
Average number of all employees	1	2	
Employees in permanent positions, end of year	1	2	
Employees in other positions, end of year	0	0	
Average GS grade	8.3	8.4	
Average GS salary	$7,288	$7,912	

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Commercial Fisheries, including such expenses in the regional offices, [$653,000] *$676,000. (5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Departmental expenses	225	292	298
2. Regional office expenses	347	361	378
Total program costs, funded	572	653	676
Change in selected resources [1]	10		
Total obligations	582	653	676
Financing:			
Unobligated balance lapsing	40		
New obligational authority (appropriation)	**622**	**653**	**676**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $34 thousand (1963 adjustments, −$1 thousand); 1963, $43 thousand; 1964, $43 thousand; 1965, $43 thousand.

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This is for general management and administration at headquarters in Washington, D.C., and at the regional offices. Expenses incidental to programs financed by permanent and indefinite appropriations are paid from those appropriations.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	380	460	480
Positions other than permanent	5	5	5
Other personnel compensation	12	14	15
Total personnel compensation	396	479	500
12 Personnel benefits	30	36	38
21 Travel and transportation of persons	41	41	46
22 Transportation of things	2	3	3
23 Rent, communications, and utilities	18	18	20
24 Printing and reproduction	5	5	5
25 Other services	14	17	18
26 Supplies and materials	13	15	16
31 Equipment	61	39	30
Total obligations	582	653	676

Personnel Summary

Total number of permanent positions	53	57	57
Full-time equivalent of other positions	1	1	1
Average number of all employees	49	55	57
Employees in permanent positions, end of year	49	57	57
Employees in other positions, end of year	2	2	2
Average GS grade	8.3	8.4	8.4
Average GS salary	$7,288	$7,912	$7,988

ADMINISTRATION OF PRIBILOF ISLANDS

(Indefinite, special fund)

For carrying out the provisions of the Act of February 26, 1944, as amended (16 U.S.C. 631a–631q), there are appropriated amounts not to exceed [$2,468,000] *$2,442,000*, to be derived from Pribilof Islands fund. *(5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Act of July 7, 1958, 72 Stat. 339; Act of June 25, 1959, 73 Stat. 141; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administration of Pribilof Islands (program costs, funded)	1,904	2,468	2,442
Change in selected resources [1]	97		
Total obligations	2,001	2,468	2,442
Financing:			
Unobligated balance lapsing	16		
New obligational authority (appropriation)	**2,017**	**2,468**	**2,442**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $252 thousand (1963 adjustments, −$29 thousand); 1963, $319 thousand; 1964, $319 thousand; 1965, $319 thousand.

Administration of Pribilof Islands.—Part of the proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands is used for (a) management of the Alaska fur-seal herd; (b) furnishing schooling, medical attention, and other community services to some 600 natives of the Islands; (c) operation of a byproducts plant for utilizing fur-seal carcasses; (d) maintenance of buildings and roads; and (e) maintenance and operation of a supply vessel.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	979	1,107	1,119
Positions other than permanent	291	412	457
Other personnel compensation	57	58	56
Total personnel compensation	1,326	1,577	1,632
12 Personnel benefits	83	97	104
21 Travel and transportation of persons	69	78	78
22 Transportation of things	59	63	61
23 Rent, communications, and utilities	11	24	22
24 Printing and reproduction	4	2	2
25 Other services	321	414	309
26 Supplies and materials	437	515	540
31 Equipment	32	48	44
32 Lands and structures	3		
Subtotal	2,345	2,818	2,792
Deduct quarters and subsistence charges	344	350	350
Total obligations	2,001	2,468	2,442

Personnel Summary

Total number of permanent positions	139	138	138
Full-time equivalent of other positions	43	61	61
Average number of all employees	166	188	190
Employees in permanent positions, end of year	123	130	125
Employees in other positions, end of year	79	130	139
Average GS grade	8.3	8.4	8.4
Average GS salary	$7,288	$7,912	$7,988
Average salary of ungraded positions	$7,001	$7,241	$7,321

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of Office of the Secretary, "Advances and reimbursements."

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Marketing and technology	2,043	2,011	2,011
2. Research	2,465	2,511	2,511
3. Research on fish migration over dams	237	250	250
4. General administrative services	417	428	428
Total program costs, funded	5,162	5,200	5,200
Change in selected resources [1]	−42		
Total obligations	5,120	5,200	5,200
Financing:			
Unobligated balance brought forward	−65	−16	−189
Unobligated balance carried forward	16	189	189
New obligational authority	**5,071**	**5,373**	**5,200**

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FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

General and special funds—Continued

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES—continued

(Permanent, indefinite)—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	0	0	0
Transferred from "Removal of surplus agricultural commodities," Agricultural Marketing Service, Department of Agriculture (15 U.S.C. 713c-3 as amended)	5,071	5,373	5,200
Appropriation (adjusted)	**5,071**	**5,373**	**5,200**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $648 thousand (1963 adjustments, −$19 thousand); 1963, $587 thousand; 1964, $587 thousand; 1965, $587 thousand.

An amount equal to 30% of the gross receipts from customs duties on fishery products is appropriated for—

1. *Marketing and technology*, 2. *Research*, and 3. *Research on fish migration over dams.*—These funds supplement moneys appropriated to Bureau of Commercial Fisheries for the same purposes under the appropriation for Management and investigations of resources.

4. *General administrative services.*—These funds also cover the expenses of the American Fisheries Advisory Committee (68 Stat. 376).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,816	3,195	3,309
	Position other than permanent	124	129	129
	Other personnel compensation	91	105	112
	Total personnel compensation	3,030	3,429	3,550
12	Personnel benefits	226	249	266
21	Travel and transportation of persons	252	248	238
22	Transportation of things	25	40	39
23	Rent, communications, and utilities	112	188	184
24	Printing and reproduction	91	83	84
25	Other services	959	616	525
26	Supplies and materials	232	232	226
31	Equipment	196	125	98
41	Grants, subsidies, and contributions	8		
	Subtotal	5,130	5,210	5,210
	Deduct quarters and subsistence charges	10	10	10
	Total obligations	5,120	5,200	5,200

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent employees	441	451	451
Full-time equivalent of other positions	21	20	20
Average number of all employees	449	431	447
Employees in permanent positions, end of year	420	435	440
Employees in other positions, end of year	74	74	67
Average GS grade	8.3	8.4	8.4
Average GS salary	$7,288	$7,912	$7,988
Average salary of ungraded positions	$7,001	$7,241	$7,321

PRIBILOF ISLANDS FUND

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unappropriated balance brought forward	3,443	4,336	6,278
Unobligated balance returned to unappropriated receipts	47		
Receipts	3,567	4,999	3,517
Total available for appropriation	7,056	9,335	9,795
Deduct appropriations for—			
"Administration of Pribilof Islands"	2,017	2,468	2,442
"Payment to Alaska from Pribilof Islands Fund"	703	589	1,606
Total appropriations	2,720	3,057	4,048
Unappropriated balance carried forward	4,336	6,278	5,747

This fund is derived from receipts of sales of fur sealskins and other wildlife products of the Pribilof Islands, and is available for appropriation for Administration of the Pribilof Islands, and Payment to Alaska from Pribilof Islands Fund (72. Stat. 339).

PAYMENT TO ALASKA FROM PRIBILOF ISLANDS FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment to Alaska (costs—obligations) (object class 41)	703	589	1,606
Financing:			
New obligational authority (appropriation)	**703**	**589**	**1,606**

This appropriation provides for payment to the State of Alaska of 70% of the net proceeds from sales of fur sealskins and other wildlife products of the Pribilof Islands as required by the Alaska Statehood Act (72 Stat. 339).

Public enterprise funds:

FEDERAL SHIP MORTGAGE INSURANCE FUND, FISHING VESSELS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Revenue and other receipts: Premiums and inspection fees	13	25	30
Unobligated balance brought forward	8	21	46
Unobligated balance carried forward	−21	−46	−76
Financing applied to program			

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Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)			
Increase (—) in gross unpaid obligations	—7	—4	
Gross expenditures	—7	—4	
Revenues and other receipts (from program and financing): Applicable receipts	13	25	30
Budget expenditures	—20	—29	—30

Premiums and fees collected under the fishing vessel mortgage insurance program are deposited in this fund for use in cases of default (46 U.S.C. 1271–1279; 70 Stat. 1119; 23 F.R. 2304). Additional funding, if required, will be provided pursuant to authority vested in the Secretary by the Act of July 5, 1960 (74 Stat. 314). As of September 30, 1963, 28 loans totaling $2.3 million were insured on 40 vessels valued at $3.1 million.

Revenue, Expenses, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue (net income for the year)	13	25	30
Analysis of retained earnings: Retained earnings, start of year	8	21	46
Retained earnings, end of year	21	46	76

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	12	32	61	91
Liabilities:				
Deferred income	4	11	15	15
Government equity:				
Retained earnings (total Government equity)	8	21	46	76

Analysis of Government Equity (in thousands of dollars)

Unobligated balance (total Government equity)	8	21	46	76

Note.—Contingent liability for insured mortgages as of June 30 is as follows: 1962, $1,292 thousand; 1963, $1,583 thousand; 1964, $4,300 thousand; 1965, $7,000 thousand.

FISHERIES LOAN FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded: Administrative expenses	250	270	277
Capital outlay:			
Loans made	791	1,000	1,000
Purchase of equipment	2		
Total capital outlay	793	1,000	1,000
Total program costs, funded	1,043	1,270	1,277
Program by activities—Continued			
Change in selected resources [1]	—268		
Total obligations	775	1,270	1,277
Financing:			
Revenues and other receipts:			
Loans repaid	2,016	1,840	1,847
Revenue	368	430	430
Sale of acquired assets	13		
Total revenues and other receipts	2,397	2,270	2,277
Unobligated balance brought forward	5,066	6,688	7,688
Unobligated balance carried forward	—6,688	—7,688	—8,688
Financing applied to program	775	1,270	1,277

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	775	1,270	1,277
Decrease in gross unpaid obligations	269		
Gross expenditures	1,044	1,270	1,277
Revenues and other receipts (from program and financing)	2,397	2,270	2,277
Decrease in accounts receivable, net	29		
Applicable receipts	2,426	2,270	2,277
Budget expenditures	—1,382	—1,000	—1,000

[1] Balances of selected resources are identified on the statement of financial condition.

This fund is used for making loans to segments of the fishing industry unable to obtain commercial loans on reasonable terms for financing operations, maintenance, replacement, repair, and equipment of fishing gear and vessels, and for research into basic problems of fisheries. Loans bear interest at 5% annually and mature in not more than 10 years. Loan commitments against the fund are made on approval of the Secretary of the Interior, and referred to the Bureau of Commercial Fisheries for closing in the field and rendering loan servicing functions required (70 Stat. 1119).

Budget program—Loans made.—As of September 30, 1963, a total of 1,296 applications amounting to $35 million had been received. Of these, 677 loans totaling $15.6 million had been approved and 340 applications amounting to $8.5 million had been declined.

Administrative expenses.—These expenses include processing of loan applications, closing of loans, and collection of repayments and interest.

Financing.—Appropriations of $13 million provide capital for the fund. It is estimated that this program can be carried through 1965 without additional financing. Additional financing is provided from interest on outstanding loans.

Operating results.—The existing deficit is expected to be eliminated by future interest earnings.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	368	430	430

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FISH AND WILDLIFE SERVICE—Continued

BUREAU OF COMMERCIAL FISHERIES—Continued

Public enterprise funds—Continued

FISHERIES LOAN FUND—continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Expense	272	255	262
Net operating income or loss	97	175	168
Analysis of deficit:			
Retained earnings or deficit, start of year	−236	−139	35
Retained earnings or deficit, end of year	−139	35	203

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	5,381	6,763	7,763	8,763
Accounts receivable, net	103	74	74	74
Selected assets: Advances [1]	3	4	4	4
Loans receivable, net	7,260	6,009	5,184	4,352
Judgments receivable	25	25	25	25
Fixed assets, net	14	7	7	7
Total assets	12,786	12,882	13,057	13,225
Liabilities:				
Current	22	22	22	22
Government equity:				
Non-interest-bearing capital: Start and end of year	13,000	13,000	13,000	13,000
Retained earnings or deficit	−236	−139	35	203
Total Government equity	12,764	12,861	13,035	13,203

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations [1]	396	128	128	128
Unobligated balance	5,066	6,688	7,688	8,688
Invested capital and earnings	7,302	6,045	5,219	4,387
Total Government equity	12,764	12,861	13,035	13,203

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
33 Investments and loans	525	1,000	1,000
Administrative expenses (see separate schedule)	250	270	277
Total obligations	775	1,270	1,277

LIMITATION ON ADMINISTRATIVE EXPENSES, FISHERIES LOAN FUND

During the current fiscal year not to exceed [$270,000] *$277,000* of the Fisheries loan fund shall be available for administrative expenses. (*5 U.S.C. 133t; Act of Aug. 8, 1956, 70 Stat. 1119; Act of Sept. 2, 1958, 72 Stat. 1710; Act of Sept. 13, 1961, 75 Stat. 493; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administrative expenses (costs—obligations)	250	270	277
Financing:			
Unobligated balance lapsing	9		
Limitation	**259**	**270**	**277**

Object Classification (in thousands of dollars)

BUREAU OF COMMERCIAL FISHERIES			
11 Personnel compensation:			
Permanent positions	157	170	179
Positions other than permanent	3	4	4
Other personnel compensation	2	3	3
Total personnel compensation	163	176	186
12 Personnel benefits	11	13	13
21 Travel and transportation of persons	27	31	28
22 Transportation of things	1	2	2
23 Rent, communications, and utilities	8	13	12
24 Printing and reproduction	10	2	2
25 Other services	4	7	7
26 Supplies and materials	1	5	5
31 Equipment	6	1	1
Total, Bureau of Commercial Fisheries	232	250	256
ALLOCATION TO OFFICE OF THE SOLICITOR			
11 Personnel compensation: Permanent positions	17	19	19
12 Personnel benefits	1	1	2
Total, Office of the Solicitor	18	20	21
Total obligations	250	270	277

Personnel Summary

BUREAU OF COMMERCIAL FISHERIES			
Total number of permanent positions	20	19	21
Average number of all employees	20	19	21
Employees in permanent positions, end of year	18	19	21
Employees in other positions, end of year	0	0	0
Average GS grade	8.3	8.4	8.4
Average GS salary	$7,288	$7,912	$7,988
ALLOCATION TO OFFICE OF THE SOLICITOR			
Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
Employees in permanent positions, end of year	2	2	2
Employees in other positions, end of year	0	0	0
Average GS grade	9.5	9.5	9.5
Average GS salary	$9,079	$9,848	$9,848

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Replacement of personal property sold	8	7	6
2. Miscellaneous services to other accounts	1,272	1,334	1,146
Total program costs, funded—obligations	1,280	1,341	1,152

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Advances and reimbursements from—			
Other accounts	1,222	1,269	1,095
Non-Federal sources [1]	58	72	57
Total financing	1,280	1,341	1,152

[1] Reimbursements from non-Federal sources are from the proceeds of sale of personal property (40 U.S.C. 481(c): States of Washington and Alaska (16 U.S.C. 661–666; 16 U.S.C. 811); Japan and Canada (16 U.S.C. 631–631g).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	621	701	703
Positions other than permanent	63	50	56
Other personnel compensation	36	29	26
Total personnel compensation	719	780	785
12 Personnel benefits	46	56	57
21 Travel and transportation of persons	77	101	76
22 Transportation of things	24	26	22
23 Rent, communications, and utilities	19	63	61
24 Printing and reproduction		5	4
25 Other services	225	210	55
26 Supplies and materials	114	56	57
31 Equipment	60	45	35
Subtotal	1,284	1,341	1,152
Deduct quarters and subsistence charges	4		
Total obligations	1,280	1,341	1,152

Personnel Summary

Total number of permanent positions	76	90	90
Full-time equivalent of other positions	11	9	9
Average number of all employees	85	97	92
Employees in permanent positions, end of year	76	89	89
Employees in other positions, end of year	9	7	6
Average GS grade	8.3	8.4	8.4
Average GS salary	$7,288	$7,912	$7,988
Average salary of ungraded positions	$7,001	$7,241	$7,321

Bureau of Sport Fisheries and Wildlife

Activities of the Bureau of Sport Fisheries and Wildlife are financed from annual appropriations and appropriations of revenue which have been permanently earmarked. The following table shows the total cost program by activities and by the sources of funds used to finance these activities (in thousands of dollars):

PROGRAM

	1963 actual	*1964 estimate*	*1965 estimate*
Management and investigations of resources:			
1. Management of fishery resources	6,125	6,816	7,308
2. Extension and training	576	895	909
3. Fishery research	1,931	2,077	2,873
4. Administration of wildlife resources:			
(a) Operation and maintenance of refuges	9,440	10,695	11,628
(b) Management and enforcement	3,297	3,639	3,748
5. Control of predatory animals and injurious rodents	2,617	2,710	2,710
6. Wildlife research	2,876	4,039	5,501
7. Soil and moisture conservation	656	705	705
8. River basin studies	1,210	1,318	1,337
Total	28,728	32,893	36,719

PROGRAM—Continued

	1963 actual	*1964 estimate*	*1965 estimate*
Construction:			
1. Sportfish facilities	2,350	6,038	1,385
2. Wildlife facilities	3,469	4,189	2,208
Total	5,819	10,227	3,593
Waterfowl land acquisition	8,158	13,828	11,828
General administrative expenses:			
1. Departmental expense	424	486	499
2. Regional office expense	1,120	1,140	1,148
Total	1,544	1,626	1,647
Grants to States and local governments under permanent authorizations	18,159	22,670	22,250
Total program costs, funded	62,408	81,244	76,037
Change in selected resources	6,248	------	------
Total obligations	68,657	81,244	76,037

FINANCING

Comparative transfers from other accounts	−93		
Unobligated balance brought forward	−12,045	−13,095	−8,105
Recovery of prior year obligations	−104		
Unobligated balance carried forward	13,095	8,105	7,882
Unobligated balance lapsing	211		
Total	1,064	−4,990	−223
New obligational authority:			
Management and investigations of resources	27,695	30,560	34,419
Construction	6,922	5,244	3,593
General administrative expenses	1,293	1,359	1,384
Migratory bird conservation account	10,419	14,000	12,000
Federal aid in fish restoration	6,032	6,358	6,000
Federal aid in wildlife restoration	14,912	16,238	16,000
Payments to counties, national grasslands	2	2	2
Permanent appropriations from national wildlife refuge receipts	2,445	2,495	2,416
Total new obligational authority	69,720	76,256	75,814

General and special funds:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

For expenses necessary for scientific and economic studies, conservation, management, investigation, protection, and utilization of sport fishery and wildlife resources, except whales, seals, and sea lions, and for the performance of other authorized functions related to such resources; operation of the industrial properties within the Crab Orchard National Wildlife Refuge (61 Stat. 770); and maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge; [$30,589,900] *$34,419,000. (7 U.S.C. 426, 442–5, 447–9; 16 U.S.C. 460k–k–4, 581, 590a–590f, 590p–1, 661–669i, 670a–b, 671–696b, 697–697a, 701–711, 715–715s, 718–718h, 721–731, 741–742j, 744–757, 760–760–12, 760a–760c, 760e–760g, 777–778c, 811, 851–856, 921, 931–931c, 1008, 1051–1058; 18 U.S.C. 41–44; 19 U.S.C. 1001, par. 1518; 43 U.S.C. 422h, 620g; 48 U.S.C. 248–248b; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Note.—Includes $93 thousand for activities previously carried under "Resources management." The amount obligated in 1963 is shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Management of fishery resources	6,125	6,816	7,308
2. Extension and training	576	895	909
3. Fishery research	1,882	2,053	2,849
4. Administration of wildlife resources	11,227	12,304	13,379
5. Control of predatory animals and injurious rodents	2,617	2,710	2,710

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FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

General and special funds—Continued

MANAGEMENT AND INVESTIGATIONS OF RESOURCES—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
6. Wildlife research	2,826	3,759	5,222
7. Soil and moisture conservation	656	705	705
8. River basin studies	1,180	1,318	1,337
Total program costs, funded	27,088	30,560	34,419
Change in selected resources [1]	489		
Total obligations	27,577	30,560	34,419
Financing:			
Comparative transfer from other accounts	−93		
Unobligated balance lapsing	210		
New obligational authority	**27,695**	**30,560**	**34,419**
New obligational authority:			
Appropriation	27,730	30,590	34,419
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−35	−30	
Appropriation (adjusted)	**27,695**	**30,560**	**34,419**

[1] Selected resources as of June 30 are as follows:

	1962	1963	1964	1965
Stores	389	438	438	438
Unpaid undelivered orders	1,843	2,283	2,283	2,283
Total selected resources	2,232	2,721	2,721	2,721

1. *Management of fishery resources.*—One hundred fish-cultural stations are operated for propagation of food and game fishes. The Black Bass Act regulating shipment of fish across State boundaries is administered, and administrative staffing for the development of a National Fisheries Center and Aquarium is provided.

2. *Extension and training.*—Technical assistance is provided to Federal, State, Indian, and other public or private entities in management of sport fishing and fish propagation; cooperative development of fish-stocking programs is carried on with the States; and 12 cooperative fishery units are operated at universities.

3. *Fishery research.*—These research studies include nutrition, genetics, and diseases of fish; improved methods of fish husbandry and management of public water areas for fishing; and conservation of marine sport fishes. A total of $952 thousand is provided for fish-pesticide studies in 1965.

4. *Administration of wildlife resources.*—The Bureau operates and maintains 298 wildlife refuges, consisting of 6.8 million acres for conservation of migratory waterfowl, and 22 million acres for preservation and propagation of rare birds and mammals. In addition, the Bureau enforces the Migratory Bird Treaty and Lacey Acts for protection of migratory birds and regulation of interstate and foreign shipments of game and conducts migratory game bird surveys.

5. *Control of predatory animals and injurious rodents.*—Predatory animals and injurious rodents are controlled on public lands. Technical assistance and supervision are provided to State and local cooperative control programs for protection against harmful animals and nuisance birds. State and local cooperator funds are expected to total $4.1 million in 1965.

6. *Wildlife research.*—Research is conducted on migratory birds and on wildlife management and conservation practices. A total of $1.9 million is provided for pesticide-wildlife studies in 1965. Wildlife units are also maintained in cooperation with the Wildlife Management Institute and land-grant colleges at 19 locations to give technical training in wildlife management, conduct research, and demonstrate improved management practices.

7. *Soil and moisture conservation.*—This activity covers work on 118 national wildlife refuges in combating erosion and depletion on 10 million acres of soil.

8. *River basin studies.*—This activity covers studies of the effects on fish and wildlife resources of water-use projects of Federal agencies and licensees. Recommendations are made for measures to protect and improve these resources. Additional funds, totaling $1.4 million in 1965, are provided for this activity from the Bureau of Reclamation and the Corps of Engineers.

Funds for four of the above activities are supplemented by moneys appropriated under the permanent accounts, Federal aid in fish restoration and management, Federal aid in wildlife restoration, and appropriations from national wildlife refuge receipts, as follows (in thousands of dollars):

	1963 actual	1964 estimate	1965 estimate
Fishery research	49	24	24
Administration of wildlife resources	1,510	2,030	1,997
Wildlife research	50	280	280
River basin studies	30	-----	-----

A supplemental appropriation for 1964 is pending in Congress for acceleration of studies on the toxicological effects of pesticides on fish and wildlife.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	BUREAU OF SPORT FISHERIES AND WILDLIFE			
11	Personnel compensation:			
	Permanent positions	14,509	17,056	18,571
	Positions other than permanent	1,614	1,780	1,925
	Other personnel compensation	250	385	345
	Total personnel compensation	16,373	19,221	20,841
12	Personnel benefits	1,325	1,493	1,646
21	Travel and transportation of persons	1,352	1,430	1,634
22	Transportation of things	174	192	207
23	Rent, communications, and utilities	630	622	789
24	Printing and reproduction	174	227	264
25	Other services	1,277	1,312	1,815
	Services of other agencies	380	290	511
26	Supplies and materials	3,591	3,951	4,295
31	Equipment	1,883	1,578	1,957
32	Lands and structures	647	464	685
42	Insurance claims and indemnities	9	10	5

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued			
Unvouchered	2	15	25
Subtotal	27,818	30,805	34,674
Deduct quarters and subsistence charges	243	245	255
Total obligations, Bureau of Sport Fisheries and Wildlife	27,575	30,560	34,419
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25 Other services, General Services Administration	2		
Total obligations	27,577	30,560	34,419

Personnel Summary

Total number of permanent positions	2,477	2,650	2,712
Full-time equivalent of other positions	383	467	499
Average number of all employees	2,674	2,985	3,179
Employees in permanent positions, end of year	2,374	2,560	2,642
Employees in other positions, end of year	711	700	733
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,109	$7,498	$7,563
Average salary of ungraded positions	$4,802	$4,987	$4,987

Appropriation pending before Congress:

MANAGEMENT AND INVESTIGATIONS OF RESOURCES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
3. Fishery research		125	
6. Wildlife research		175	
Total program costs, funded—obligations		300	
Financing:			
New obligational authority (supplemental appropriation pending)		**300**	

Under existing legislation, 1964.—A supplemental appropriation for 1964 is pending in Congress for research on effects of pesticides on fish and wildlife.

CONSTRUCTION

For construction and acquisition of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of sport fishery and wildlife resources, and the acquisition of lands and interests therein, [$5,243,500] *$3,593,000.* *(16 U.S.C. 460k–460k—4, 666, 696–696b, 715k, 760–760–8, 921, 1051–1058; 70 Stat. 668; 72 Stat. 561–562; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Sportfish facilities	34,025	6,836	2,350	6,038	1,385	1,553	1,553	1,385	15,863
2. Wildlife facilities	22,857	962	3,469	4,189	2,208	1,007	1,007	2,208	11,022
Total program costs, funded	56,882	7,798	5,819	10,227	3,593	2,560	2,560	3,593	26,885
Change in selected resources [1]			846						
Total obligations			6,665	10,227	3,593				
Financing:									
Unobligated balance brought forward			−4,726	−4,983					
Unobligated balance carried forward			4,983						
New obligational authority (appropriation)			**6,922**	**5,244**	**3,593**				

[1] Selected resources as of June 30 are as follows:

	1962	1963	1964	1965
Stores	10	24	24	24
Unpaid undelivered orders	1,704	2,536	2,536	2,536
Total selected resources	1,714	2,560	2,560	2,560

1. *Sportfish facilities.*—Projects proposed for 1965 include replacement of a fish hatchery water supply line; plans and specifications for a National Fisheries Center and Aquarium; and initiation of construction of a fish-pesticide laboratory.

2. *Wildlife facilities.*—Projects proposed for 1965 consist of development and improvement at 12 national wildlife refuges, advance engineering planning for refuges, initiation of construction of a pesticides screening center, continued construction of a waterfowl research center, and plans for a migratory bird population station at the Patuxent Wildlife Research Center.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
BUREAU OF SPORT FISHERIES AND WILDLIFE			
11 Personnel compensation:			
Permanent positions	610	676	413
Positions other than permanent	242	460	119
Other personnel compensation	32	26	9
Total personnel compensation	884	1,162	541
12 Personnel benefits	47	59	41

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FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

General and special funds—Continued

CONSTRUCTION—continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued			
21 Travel and transportation of persons	124	138	52
22 Transportation of things	7	13	2
23 Rent, communications, and utilities	172	46	9
24 Printing and reproduction	12	22	5
25 Other services	915	405	551
Services of other agencies	228	166	99
26 Supplies and materials	375	353	82
31 Equipment	219	308	65
32 Lands and structures	3,681	7,261	1,696
42 Insurance claims and indemnities	1		
Total, Bureau of Sport Fisheries and Wildlife	6,665	9,933	3,143
ALLOCATION ACCOUNTS			
24 Printing and reproduction		10	28
25 Other services		273	307
Services of other agencies		11	115
Total, allocation accounts		294	450
Total obligations	6,665	10,227	3,593
Obligations are distributed as follows:			
Bureau of Sport Fisheries and Wildlife	6,665	9,933	3,143
General Services Administration		210	450
Corps of Engineers		84	

Personnel Summary

Total number of permanent positions	87	101	64
Full-time equivalent of other positions	46	84	20
Average number of all employees	31	171	81
Employees in permanent positions, end of year	81	93	61
Employees in other positions, end of year	32	50	10
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,109	$7,498	$7,563

GENERAL ADMINISTRATIVE EXPENSES

For expenses necessary for general administration of the Bureau of Sport Fisheries and Wildlife, including such expenses in the regional offices, [$1,359,000] *$1,384,000. (16 U.S.C. 742j; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Departmental expense	382	401	419
2. Regional office expense	912	958	965
Total program costs, funded	1,294	1,359	1,384
Change in selected resources [1]	−2		
Total obligations	1,292	1,359	1,384
Financing:			
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**1,293**	**1,359**	**1,384**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $27 thousand; 1963, $25 thousand; 1964, $25 thousand; 1965, $25 thousand.

This is for general management and administrative services at headquarters in Washington, D.C., and the regional offices. Expenses incidental to programs financed by permanent and indefinite appropriations are paid from those appropriations.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,001	1,001	1,081
Positions other than permanent	3	4	5
Other personnel compensation	4	5	5
Total personnel compensation	1,008	1,010	1,091
12 Personnel benefits	76	76	80
21 Travel and transportation of persons	25	30	32
22 Transportation of things	1	2	2
23 Rent, communications, and utilities	14	16	16
24 Printing and reproduction		5	5
25 Other services	18	55	55
Services of other agencies	78	80	80
26 Supplies and materials	6	15	15
31 Equipment	66	70	8
Total obligations	1,292	1,359	1,384

Personnel Summary

Total number of permanent positions	148	144	151
Full-time equivalent of other positions	1	1	1
Average number of all employees	145	142	149
Employees in permanent positions, end of year	146	142	148
Employees in other positions, end of year	2	2	2
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,109	$7,498	$7,563

MIGRATORY BIRD CONSERVATION ACCOUNT

(Receipt limitation)

For an advance to the Migratory bird conservation account, as authorized by the Act of October 4, 1961 (16 U.S.C. 715k–3, 5), [$10,000,000] *$8,000,000,* to remain available until expended. *(Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Printing and sale of hunting stamps	97	115	115
2. Acquisition of refuges and other areas	8,223	13,885	11,885
Total program costs, funded	8,320	14,000	12,000
Change in selected resources [1]	2,011		
Total obligations	10,331	14,000	12,000
Financing:			
Unobligated balance brought forward	−567	−655	−655
Unobligated balance carried forward	655	655	655
New obligational authority	**10,419**	**14,000**	**12,000**
New obligational authority (appropriation):			
Current definite	**7,000**	**10,000**	**8,000**
Permanent indefinite	**3,419**	**4,000**	**4,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,967 thousand; 1963, $3,978 thousand; 1964, $3,978 thousand; 1965, $3,978 thousand.

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Receipts from the sale of Federal hunting stamps are set aside in the migratory bird conservation fund (16 U.S.C. 718).

1. *Printing and sale of hunting stamps.*—The Post Office Department is paid the cost of printing, sale, and accounting for migratory bird hunting stamps.

2. *Acquisition of refuges and other areas.*—Receipts in excess of Post Office Department expenses are available for costs of location and acquisition of migratory bird refuges and waterfowl production areas.

In addition to receipts from the sale of Federal hunting stamps, the "wetlands" legislation of October 4, 1961 (16 U.S.C. 715k–3, 5) authorizes advances for acquisition of refuges, to be repaid beginning in 1969. The third such advance, $8 million, is proposed for 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,168	1,439	1,505
	Positions other than permanent	46	39	50
	Other personnel compensation	7	27	23
	Total personnel compensation	1,221	1,505	1,578
12	Personnel benefits	89	117	121
21	Travel and transportation of persons	202	277	301
22	Transportation of things	6	15	15
23	Rent, communications, and utilities	53	66	66
24	Printing and reproduction	17	25	25
25	Other services	76	123	133
	Services of other agencies	139	200	210
26	Supplies and materials	32	44	54
31	Equipment	34	52	57
32	Lands and structures	8,461	11,566	9,430
41	Grants, subsidies, and contributions	1	10	10
	Total obligations	10,331	14,000	12,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	190	240	240
Full-time equivalent of other positions	6	5	9
Average number of all employees	186	230	230
Employees in permanent positions, end of year	186	218	220
Employees in other positions, end of year	24	10	12
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,109	$7,498	$7,563

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the Fish and Wildlife Service shall be available for purchase of not to exceed one hundred and [three] *forty-seven* passenger motor vehicles of which [ninety-eight] *one hundred and twenty-four* shall be for replacement only (including [fifty-three] *sixty-eight* for police-type use which may exceed by $300 each the general purchase price limitation for the current fiscal year); purchase of not to exceed [three] *six* aircraft, for replacement only; not to exceed $50,000 for payment, in the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Fish and Wildlife Service; publication and distribution of bulletins as authorized by law (7 U.S.C. 417); rations or commutation of rations for officers and crews of vessels at rates not to exceed $3 per man per day; repair of damage to public roads within and adjacent to reservation areas caused by operations of the Fish and Wildlife Service; options for the purchase of land at not to exceed $1 for each option; facilities incident to such public recreational uses on conservation areas as are not inconsistent with their primary purposes; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Fish and Wildlife Service and to which the United States has title, and which are utilized pursuant to law in connection with management and investigation of fish and wildlife resources. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Defense—Civil, Army:
"General investigations."
"Construction, general."

Interior:
Bureau of Indian Affairs, "Resources management."
Bureau of Reclamation:
"General investigations."
"Construction and rehabilitation."
"Construction of recreational and fish and wildlife facilities."

FEDERAL AID IN FISH RESTORATION AND MANAGEMENT

(Receipt limitation) (Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Payments to States	4,665	5,938	5,531
2. Administration	393	437	444
3. Research	54	25	25
Total program costs, funded	5,112	6,400	6,000
Change in selected resources [1]	821		
Total obligations	5,933	6,400	6,000
Financing:			
Unobligated balance brought forward	−1,646	−1,849	−1,807
Recovery of prior year obligations	−104		
Unobligated balance carried forward	1,849	1,807	1,807
New obligational authority (appropriation)	**6,032**	**6,358**	**6,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $3,127 thousand (1963 adjustments, $1,698 thousand); 1963, $5,645 thousand; 1964, $5,645 thousand; 1965, $5,645 thousand.

Assistance is given to States, Puerto Rico, Guam, and the Virgin Islands by appropriation of funds equal to revenue of the 10% excise tax on sport-fishing tackle (16 U.S.C. 777a–k).

1. *Payments to States.*—States are reimbursed up to 75% of the cost of approved fish restoration and management projects, including research into fish culture, formulation of restocking plans, and acquisition and improvement of fish habitat.

2. *Administration.*—State plans are examined and inspections of projects and audits of State expenditures are made.

3. *Research.*—Funds apportioned but not expended by States within 2 years are used to supplement moneys appropriated to this Bureau under Management and investigations of resources, for research on sport fish.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	329	297	296
	Positions other than permanent	3	2	3
	Other personnel compensation	1	2	2
	Total personnel compensation	332	301	301
12	Personnel benefits	24	25	25
21	Travel and transportation of persons	48	61	65
22	Transportation of things		5	4
23	Rent, communications, and utilities	8	10	11
24	Printing and reproduction	5	13	13
25	Other services	2	13	13
	Services of other agencies	2	19	19
26	Supplies and materials	7	9	10
31	Equipment	5	6	8

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FISH AND WILDLIFE SERVICE—Continued

BUREAU OF SPORT FISHERIES AND WILDLIFE—Continued

General and special funds—Continued

FEDERAL AID IN FISH RESTORATION AND MANAGEMENT—continued

(Receipt limitation) (Permanent, indefinite)—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
41 Grants, subsidies, and contributions	5,500	5,938	5,531
Total obligations	5,933	6,400	6,000

Personnel Summary

Total number of permanent positions	41	36	38
Full-time equivalent of other positions	1	1	1
Average number of all employees	41	37	37
Employees in permanent positions, end of year	41	35	36
Employees in other positions, end of year	1	1	1
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,109	$7,498	$7,563

FEDERAL AID IN WILDLIFE RESTORATION

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Payments to States	11,771	14,667	14,649
2. Administration	764	1,044	1,060
3. Carrying out Migratory Bird Conservation Act	88	289	291
Total program costs, funded	12,623	16,000	16,000
Change in selected resources [1]	2,114		
Total obligations	14,737	16,000	16,000
Financing:			
Unobligated balance brought forward	−4,974	−5,149	−5,387
Unobligated balance carried forward	5,149	5,387	5,387
New obligational authority (appropriation)	**14,912**	**16,238**	**16,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $8,845 thousand (1963 adjustments, $4,142 thousand); 1963, $15,100 thousand; 1964, $15,100 thousand; 1965, $15,100 thousand.

Assistance is given to States, Puerto Rico, Guam, and the Virgin Islands by appropriation of funds equal to revenue from the 11% excise tax on the manufacture of firearms and ammunition (16 U.S.C. 669–669j).

1. *Payments to States.*—States are reimbursed up to 75% of the cost of approved wildlife restoration projects, including acquisition and development of land and water areas, and for wildlife management research.

2. *Administration.*—State plans are examined and inspections of projects and audits of State expenditures are made.

3. *Carrying out Migratory Bird Conservation Act.*—Funds apportioned but not expended by States within 2 years are available to carry out provisions of the Migratory Bird Conservation Act and supplement moneys appropriated for this purpose to this Bureau under Management and investigations of resources.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	618	757	796
Positions other than permanent	6	7	8
Other personnel compensation	1	9	8
Total personnel compensation	625	773	812
12 Personnel benefits	47	62	64
21 Travel and transportation of persons	88	115	125
22 Transportation of things	5	8	10
23 Rent, communications, and utilities	12	16	18
24 Printing and reproduction	3	27	30
25 Other services	6	40	57
Services of other agencies	17	39	50
26 Supplies and materials	11	13	15
31 Equipment	28	14	20
32 Lands and structures		226	150
41 Grants, subsidies, and contributions	13,896	14,667	14,649
Total obligations	14,737	16,000	16,000

Personnel Summary

Total number of permanent positions	93	97	96
Full-time equivalent of other positions	1	2	2
Average number of all employees	85	96	94
Employees in permanent positions, end of year	90	90	90
Employees in other positions, end of year	3	2	2
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,109	$7,498	$7,563

PAYMENTS TO COUNTIES, NATIONAL GRASSLANDS

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payments to counties (costs—obligations) (object class 41)	2	2	2
Financing:			
New obligational authority (appropriation)	2	2	2

Of net revenue received from use of submarginal lands under control of the Secretary of the Interior, 25% is paid to counties in which such lands are situated for benefit of schools and roads (7 U.S.C. 1011 and 1012).

PERMANENT APPROPRIATIONS FROM NATIONAL WILDLIFE REFUGE RECEIPTS

(Indefinite, special funds)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Expenses for sales, etc., in refuges, Migratory Bird Conservation Act	128	156	156
2. Management of national wildlife refuges	1,432	1,951	1,918
3. Payments to counties from receipts under Migratory Bird Conservation Act	588	588	565
Total program costs, funded	2,148	2,695	2,639

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Change in selected resources [1]	−29		
Total obligations	2,119	2,695	2,639
Financing:			
Unobligated balance brought forward	−130	−457	−256
Unobligated balance carried forward	457	256	33
New obligational authority	**2,445**	**2,495**	**2,416**
New obligational authority:			
"Expenses for sales, etc., in refuges, Migratory Bird Conservation Act"	115	144	156
"Management of national wildlife refuges"	1,747	1,763	1,695
"Payments to counties from receipts under Migratory Bird Conservation Act"	583	588	565
Appropriation	**2,445**	**2,495**	**2,416**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	9	10	10	10
Unpaid undelivered orders	177	147	147	147
Total selected resources	186	157	157	157

1. *Expenses for sales, etc., in refuges, Migratory Bird Conservation Act.*—Proceeds from sales of refuge products are used to pay expenses of such sales (16 U.S.C. 715s).

2. *Management of national wildlife refuges.*—Of net proceeds from sale of wildlife refuge products 75% is appropriated for management of national wildlife refuges (64 Stat. 693–694; 16 U.S.C. 715s). These funds are used to supplement moneys otherwise appropriated to this Bureau for operation and maintenance of wildlife refuges and for enforcing the Migratory Bird Treaty and Lacey Acts under Management and investigations of resources.

3. *Payments to counties from receipts under Migratory Bird Conservation Act.*—Of net proceeds from sales of refuge products 25% is paid to counties in which refuges are located for benefit of public schools and roads (16 U.S.C. 715s).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	577	612	645
	Positions other than permanent	144	197	204
	Other personnel compensation	32	36	36
	Total personnel compensation	753	845	885
12	Personnel benefits	58	63	65
21	Travel and transportation of persons	66	103	101
22	Transportation of things	11	18	17
23	Rent, communications, and utilities	72	69	77
24	Printing and reproduction	2	8	8
25	Other services	86	178	188
	Services of other agencies	21	26	30
26	Supplies and materials	331	632	537
31	Equipment	107	92	116
32	Lands and structures	29	73	50
41	Grants, subsidies, and contributions	582	588	565
42	Insurance claims and indemnities	3		
	Subtotal	2,121	2,695	2,639
	Deduct quarters and subsistence charges	2		
	Total obligations	2,119	2,695	2,639

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	70	87	87
Full-time equivalent of other positions	25	39	39
Average number of all employees	108	126	126
Employees in permanent positions, end of year	68	83	84
Employees in other positions, end of year	62	40	40
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,109	$7,498	$7,563
Average salary of ungraded positions	$4,802	$4,987	$4,987

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Replacement of personal property sold	120	125	130
2. Miscellaneous services to other accounts	3,038	2,625	2,870
Total program costs, funded—obligations	3,158	2,750	3,000
Financing:			
Unobligated balance brought forward	2	2	
Advances and reimbursements from—			
Other accounts	2,217	1,848	2,100
Non-Federal sources [1]	941	900	900
Unobligated balance carried forward	−2		
Total financing	3,158	2,750	3,000

[1] Reimbursements from non-Federal sources are from the proceeds of sale of personal property (40 U.S.C. 481(c)); to provide assistance to, and cooperate with Federal, State, and public or private agencies and organizations in controlling losses of wildlife, in minimizing damages from overabundant species, including acceptance of funds in furtherance of the purposes of the Act of August 12, 1958 (72 Stat. 563–564).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,299	1,288	1,408
	Positions other than permanent	158	127	152
	Other personnel compensation	8	22	20
	Total personnel compensation	1,465	1,438	1,580
12	Personnel benefits	67	76	80
21	Travel and transportation of persons	368	336	335
22	Transportation of things	6	27	29
23	Rent, communications, and utilities	26	29	30
24	Printing and reproduction	24	23	25
25	Other services	105	80	83
	Services of other agencies	356	244	375
26	Supplies and materials	93	189	193
31	Equipment	113	148	147
32	Lands and structures	544	171	133
	Subtotal	3,167	2,760	3,010
	Deduct quarters and subsistence charges	9	10	10
	Total obligations	3,158	2,750	3,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	267	302	269
Full-time equivalent of other positions	56	48	48
Average number of all employees	288	281	265
Employees in permanent positions, end of year	263	187	126
Employees in other positions, end of year	105	95	100
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,109	$7,498	$7,563
Average salary of ungraded positions	$4,802	$4,987	$4,987

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WATER AND POWER DEVELOPMENT

Bureau of Reclamation

The Bureau plans, constructs, and operates facilities to irrigate lands, furnish municipal or miscellaneous water supplies, and develop related hydroelectric power and flood control in the 17 western States and Alaska.

Appropriations to the Bureau are made from the general fund and special funds. The special funds are (a) the Reclamation fund, largely derived from certain irrigation and power revenues; receipts from the sale, lease, and rental of public lands; and certain oil and mineral revenue; (b) the Colorado River Dam fund, derived from the revenue of the Boulder Canyon project; and (c) the Colorado River development fund, derived from transfers of money from the Colorado River Dam fund. The estimates of appropriation for the budget year are summarized by source, as follows (in thousands of dollars):

Appropriation title	*Estimate of appropriation*	*General fund*	*Reclamation fund*	*Colorado River Dam fund*	*Colorado River development fund*	*Other*
General investigations	10,500	946	9,054	------	500	----
Construction and rehabilitation	182,730	102,730	80,000	------	-----	----
Operation and maintenance	40,300	7,937	30,758	1,605	-----	----
Loan program	13,570	13,570	-------	------	-----	----
General administrative expenses	10,400	-------	10,400	------	-----	----
Construction of recreational and fish and wildlife facilities	4,500	4,500	-------	------	-----	----
Upper Colorado River Basin fund	57,800	57,800	-------	------	-----	----
Permanent authorizations	3,812	-------	108	3,700	-----	4
Total	323,612	187,483	130,320	5,305	500	4

The total appropriation request of $323.6 million represents a decrease of $34.4 million compared with current year appropriations and a decrease of $22.8 million compared with the preceding year.

General and special funds:

For carrying out the functions of the Bureau of Reclamation as provided in the Federal reclamation laws (Act of June 17, 1902, 32 Stat. 388, and Acts amendatory thereof or supplementary thereto) and other Acts applicable to that Bureau, as follows:

GENERAL INVESTIGATIONS

For engineering and economic investigations of proposed Federal reclamation projects and studies of water conservation and development plans and activities preliminary to the reconstruction, rehabilitation and betterment, financial adjustment, or extension of existing projects, including not to exceed [$400,000] *$544,000* for investigations of projects in Alaska, to remain available until expended, [$10,294,000] *$10,500,000*, of which [$8,902,000] *$9,054,000* shall be derived from the reclamation fund and $500,000 shall be derived from the Colorado River development fund: *Provided*, That none of this appropriation shall be used for more than one-half of the cost of an investigation requested by a State, municipality, or other interest: *Provided further*, That [$340,000] *$370,000* of this appropriation shall be transferred to the United States Fish and Wildlife Service for studies, investigations, and reports thereon as required by the Fish and Wildlife Coordination Act of 1958 (72 Stat. 563–565) to provide that wildlife conservation shall receive equal consideration and be coordinated with other features of water-resource development programs of the Bureau of Reclamation. (*Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Engineering and economic investigations:			
(a) Reconnaissance	774	1,025	919
(b) Basin surveys	420	731	939
(c) Project investigations	5,099	6,752	6,568
(d) General engineering and research:			
(1) Planning studies	426	381	508
(2) Engineering methods and material research	1,014	1,892	1,453
2. Investigations of existing projects	81	233	123
3. Alaskan investigations	349	427	544
4. Fish and wildlife studies	313	361	370
5. Passamaquoddy tidal power development studies	150	50	------
6. Adjustment in cost: Prior year balance of advances to chief engineer, Denver, Colo., and centralized project activities in the regional offices	37	150	------
7. Undistributed reduction based on anticipated delays	----------	−638	−700
Total program costs, funded	8,664	11,363	10,724
Change in selected resources [1]	377	−420	−16
Total obligations	9,041	10,943	10,708
Financing:			
Unobligated balance brought forward	−620	−409	------
Advanced from reclamation trust funds	−221	−245	−208
Unobligated balance carried forward	409	----------	----------
New obligational authority	**8,608**	**10,289**	**10,500**
New obligational authority:			
Reclamation fund, special fund	7,010	8,902	9,054
Colorado River development fund	500	500	500
General fund	890	892	946
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−25	−5	------
Transferred from "Operation and maintenance," Bureau of Reclamation (77 Stat. 39)	233	----------	----------
Appropriation (adjusted)	**8,608**	**10,289**	**10,500**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	24	26	23	18
Unpaid undelivered orders	230	470	11	14
Equipment and service facilities	275	410	453	438
Total selected resources	529	906	486	470

Investigations and surveys are made to determine the feasibility of potential reclamation projects and the need for rehabilitation of existing Federal reclamation projects. Studies scheduled from this appropriation, excluding those investigations involving only stream gaging or studies by the Fish and Wildlife Service are as follows:

Status	*1963 actual*	*1964 estimate*	*1965 estimate*
Prior year studies continuing	71	67	56
Prior year studies completed	20	24	21
Initiated or resumed and completed during the year	2	--	1
Initiated or resumed but not completed	20	10	10

1. *Engineering and economic investigations.*—These are made to plan the development of river basins and to determine the feasibility of potential projects prior to authorization. Also financed from this appropriation are studies relating to weather modification and studies to

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improve planning procedures, engineering methods, and means of reservoir evaporation control.

2. *Investigations of existing projects.*—These are made to determine the need and to plan for rehabilitation, financial adjustments, or water conservation on existing Federal reclamation projects.

3. *Alaskan investigations.*—These engineering and economic investigations relate to projects for the development and utilization of the water resources of Alaska (48 U.S.C. 487–487b).

4. *Fish and wildlife studies.*—These funds are transferred to the Fish and Wildlife Service for studies of the fish and wildlife aspects of reclamation projects in the planning stage, authorized for construction or under construction, exclusive of the Missouri River basin.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	BUREAU OF RECLAMATION			
11	Personnel compensation:			
	Permanent positions	5,612	7,121	6,966
	Positions other than permanent	134	160	110
	Other personnel compensation	124	176	156
	Total personnel compensation	5,870	7,457	7,233
12	Personnel benefits	441	561	548
21	Travel and transportation of persons	476	552	558
22	Transportation of things	52	55	68
23	Rent, communications, and utilities	136	150	150
24	Printing and reproduction	133	138	133
25	Other services	542	509	708
	Services of other agencies	373	550	392
26	Supplies and materials	227	298	296
31	Equipment	331	259	256
32	Lands and structures	13	3	---
42	Insurance claims and indemnities	1	---	---
	Subtotal	8,594	10,532	10,342
	Deduct quarters and subsistence charges	---	---	4
	Total, Bureau of Reclamation	8,594	10,532	10,338
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	190	225	248
	Positions other than permanent	---	2	1
	Total personnel compensation	190	227	249
12	Personnel benefits	14	17	18
21	Travel and transportation of persons	18	21	16
22	Transportation of things	---	1	1
23	Rent, communications, and utilities	2	2	2
25	Other services	40	56	40
	Services of other agencies	179	83	40
26	Supplies and materials	1	2	2
31	Equipment	2	1	2
	Total, allocation accounts	447	411	370
	Total obligations	9,041	10,943	10,708
	Obligations are distributed as follows: Interior:			
	Bureau of Reclamation	8,594	10,532	10,338
	Bureau of Sport Fisheries and Wildlife	297	361	370
	Office of the Secretary	150	50	---

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
BUREAU OF RECLAMATION			
Total number of permanent positions	928	1,009	968
Full-time equivalent of other positions	24	32	22
Average number of all employees	794	931	882
Employees in permanent positions, end of year	857	974	920
Employees in other positions, end of year	60	38	28
Average GS grade	7.6	7.6	7.6
Average GS salary	$7,078	$7,521	$7,582
Average salary of ungraded positions	$6,295	$6,373	$6,437
ALLOCATION ACCOUNTS			
Total number of permanent positions	30	36	38
Average number of all employees	28	32	34
Employees in permanent positions, end of year	18	32	34
Employees in other positions, end of year	0	0	0
Average GS grade	8.0	8.0	8.0
Average GS salary	$7,058	$7,447	$7,526

CONSTRUCTION AND REHABILITATION

For construction and rehabilitation of authorized reclamation projects or parts thereof (including power transmission facilities) and for other related activities, as authorized by law, to remain available until expended, [$185,431,000] *$182,730,000*, of which [$75,000,000] *$80,000,000* shall be derived from the reclamation fund: *Provided*, That no part of this appropriation shall be used to initiate the construction of transmission facilities within those areas covered by power wheeling service contracts which include provision for service to Federal establishments and preferred customers, except those transmission facilities for which construction funds have been heretofore appropriated, those facilities which are necessary to carry out the terms of such contracts or those facilities for which the Secretary of the Interior finds the wheeling agency is unable or unwilling to provide for the integration of Federal projects or for service to a Federal establishment or preferred customer. (*Public Works Appropriation Act, 1964; authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Advance planning	966	796	---
2. Gila project, Arizona	1,108	3,069	1,190
3. Colorado River front work and levee system, Arizona-California	687	4,550	4,265
4. Parker-Davis project, Arizona-California-Nevada	720	1,118	1,482
5. Central Valley project, California	54,154	76,162	98,408
6. Fryingpan-Arkansas project, Colorado	---	1,600	6,200
7. Mann Creek project, Idaho	---	---	725
8. Wichita project, Cheney division, Kansas	6,466	3,810	1,480
9. Washoe project, Nevada-California	615	---	906
10. Arbuckle project, Oklahoma	---	1,000	3,500
11. Norman project, Oklahoma	5,590	6,900	3,221
12. Baker project, Oregon	---	---	800
13. Rogue River Basin project, Talent division, Agate Dam and Reservoir, Oreg.	---	200	400
14. The Dalles project, Western division, Oregon	1,186	2,404	2,394
15. Canadian River project, Texas	10,839	19,014	22,100

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

CONSTRUCTION AND REHABILITATION—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
16. Lower Rio Grande rehabilitation project, La Feria division, Texas	1,508	1,501	783
17. Lower Rio Grande rehabilitation project, Mercedes division, Texas	1,776	1,417	775
18. Weber Basin project, Utah	10,392	10,748	7,786
19. Chief Joseph Dam project, Okanogan-Similkameen division, Oroville-Tonasket unit, Washington			400
20. Columbia Basin project, Washington	4,422	5,010	6,800
21. Spokane Valley project, Washington		600	1,918
22. Drainage and minor construction program	9,704	13,324	1,413
23. Rehabilitation and betterment of existing projects	3,259	4,063	4,544
Subtotal, exclusive of Missouri River Basin	113,391	157,286	171,490
24. Missouri River Basin:			
(a) Ainsworth unit, Nebraska	3,808	5,963	6,500
(b) Almena unit, Kansas	5,459	4,686	2,650
(c) East Bench unit, Montana	5,423	4,402	780
(d) Farwell unit, Nebraska	5,606	4,129	2,700
(e) Frenchman-Cambridge division, Nebraska	1,667	1,864	665
(f) Glen Elder unit, Kansas	566	2,834	8,400
(g) Transmission division (including Fort Peck project)	11,964	19,384	22,175
(h) Yellowtail unit, Montana-Wyoming	10,392	18,448	19,950
(i) Drainage and minor construction program	3,080	2,489	1,915
(j) Investigations	1,228	1,870	1,743
(k) Advance planning	1,367	1,099	950
Subtotal, Missouri River Basin, Bureau of Reclamation	50,560	67,167	68,428
(l) Other Department of the Interior agencies	3,065	3,275	3,349
Total, Missouri River Basin	53,625	70,442	71,777
25. Prior year balances of advances to Chief Engineer, Denver, Colo., and centralized project activities in the regional offices	335	1,071	
26. Undistributed reduction based on anticipated delays		−4,166	−17,675
Total obligations	167,351	224,634	225,592

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−5,511	−10,260	
Recovery of prior year obligations	−321		
Advances from State of California (Central Valley project) (74 Stat. 156–160)	−8,327	−28,987	−42,862
Unobligated balance carried forward	10,260		
New obligational authority	**163,451**	**185,387**	**182,730**
New obligational authority:			
Reclamation fund, special fund	75,000	75,000	80,000
General fund	88,518	110,431	102,730
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−67	−44	
Appropriation (adjusted)	**163,451**	**185,387**	**182,730**

The program consists of advance planning, preconstruction activities, and construction of authorized projects; operation and maintenance of completed facilities prior to project completion; and rehabilitation of existing facilities. Investigations and advance planning for units of the Missouri River Basin are included under that project.

Work will be underway in 1965 on 29 projects and 18 units and divisions of the Missouri River Basin project. This includes initiation of construction on six projects and features with estimated costs totaling $113 million. Funds for the Riverton, Wyo., project will be requested when authorizing legislation is passed. Five projects and two units of the Missouri River Basin project will be completed in 1965. The program also includes rehabilitation and betterment work on 11 projects. During the year facilities will be completed to supply water to 134,800 acres of land and to provide 100,900 acre-feet of water annually for municipal and industrial use.

Funds appropriated in 1964 are available to begin construction of the Pacific Northwest-Southwest interconnection after enactment of Pacific Northwest marketing area legislation, if such construction proves in the national interest after the Secretary of the Interior has negotiated with various non-Federal entities offering to build all or portions of the facilities. No specific estimate for 1965 construction of the interconnection is included in this budget pending final determinations as required by the 1964 appropriations action.

The following workload table summarizes the program goals and accomplishments.

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PROGRAM WORKLOAD SUMMARY

[Dollars in millions—acres and kilowatts in thousands]

	Estimated total project cost	Estimated transfers to/from (−) other projects or funds, net	Total estimate of costs to this appropriation	Program accomplished through 1964				1965 program goals			
					Irrigation		M&I water, acre-feet annual supply		Irrigation		M&I water, acre-feet annual supply
				Power, kilowatts installed capacity	New acres	Supplemental acres		Power, kilowatts installed capacity	New acres	Supplemental acres	
Completed, June 30, 1963 (82 projects and 8 Missouri River Basin units)	878.6	-------	878.6	823.2	2,196.7	2,742.9	98.2	----	----	----	-----
Completed, 1964 (13 projects)	414.1	−12.8	401.3	1,388.1	359.1	131.8	138.2	----	----	----	-----
Inactive, 1965 (6 projects and 5 Missouri River Basin units)	173.5	−2.4	171.1	17.5	85.5	72.9	0.5	----	----	----	-----
Construction and rehabilitation, 1965 construction:											
Continued:											
Arbuckle, Oklahoma	13.3	−0.4	12.9	-------	-------	-------	-------	----	----	----	-----
Canadian River, Texas	92.8	−0.8	92.0	-------	-------	-------	-------	----	----	----	-----
Central Valley, California	1,595.8	−77.2	1,518.6	1,013.9	38.4	946.4	78.8	----	----	----	26.5
Colorado River front work and levee system, Arizona-California	36.0	−3.7	32.3	-------	-------	-------	-------	----	----	----	-----
Columbia Basin, Washington	969.0	−6.7	962.3	1,974.0	467.7	-------	-------	----	15.5	----	-----
Fryingpan-Arkansas, Colorado	169.9	−3.4	166.5	-------	-------	-------	-------	----	----	----	-----
Missouri River Basin:											
Ainsworth unit, Nebraska	28.0	−0.7	27.3	-------	-------	-------	-------	----	13.2	----	-----
Glen Elder unit, Kansas	76.1	−0.8	75.3	-------	-------	-------	-------	----	----	----	-----
Transmission division, various	354.4	−5.0	349.4	-------	-------	-------	-------	----	----	----	-----
Yellowtail unit, Montana-Wyoming	100.2	−1.8	98.4	-------	-------	-------	-------	----	----	----	-----
Weber Basin, Utah	105.1	−1.7	103.4	5.7	12.5	13.3	25.5	----	8.1	8.9	3.0
Other (6 projects and 4 Missouri River basin units)	403.4	−10.6	392.8	345.0	240.6	9.6	1,167.0	----	49.8	30.3	1.6
D&MC (10 projects and 10 Missouri River Basin units)	396.3	−0.6	395.7	80.2	1,130.9	14.2	57.5	----	1.7	----	-----
Total continued (23 projects and 18 Missouri River Basin units)	4,340.3	−113.4	4,226.9	3,418.8	1,890.1	983.5	1,328.8	----	88.3	39.2	31.1
Completed:											
Lower Rio Grande rehabilitation, La Feria division, Texas	5.8	−0.1	5.7	-------	20.2	-------	-------	----	7.3	----	-----
Minidoka, north side pumping division, D&MC, Idaho	12.3	−0.9	11.4	-------	76.7	-------	-------	----	----	----	-----
Missouri River basin:											
Glendo unit, Wyoming	44.4	−0.2	44.2	72.0	-------	37.6	-------	----	----	----	-----
Oahe Unit, James section, D&MC, South Dakota	0.6	-------	0.6	-------	-------	-------	-------	----	----	----	1.9
Norman, Okla	17.5	−0.3	17.2	-------	-------	-------	-------	----	----	----	25.0
Rio Grande project, recreational facilities, D&MC, New Mexico	0.6	-------	0.6	-------	-------	-------	-------	----	----	----	-----
Wichita, Cheney division, Kansas	14.5	−0.2	14.3	-------	-------	-------	-------	----	----	----	42.9
Total completed (5 projects and 2 Missouri River Basin units)	95.7	−1.7	94.0	72.0	96.9	37.6	-------	----	7.3	----	69.8
New project and feature starts:											
Baker, Oregon	6.2	−0.5	5.7	-------	-------	-------	-------	----	----	----	-----
Chief Joseph Dam, Oroville-Tomasket unit, Washington	3.3	−0.3	3.0	-------	-------	-------	-------	----	----	----	-----
Mann Creek, Idaho	3.5	−0.3	3.2	-------	-------	-------	-------	----	----	----	-----
Tehama-Colusa facilities, Central Valley project, California	64.3	-------	64.3	-------	-------	-------	-------	----	----	----	-----
Washoe, Watasheamu Division, Nevada-California	23.5	-------	23.5	-------	-------	-------	-------	----	----	----	-----
Total new project and feature starts (5)	100.8	−1.1	99.7	-------	-------	-------	-------	----	----	----	-----
Total construction (29 projects and 18 Missouri River Basin units)	4,536.8	−116.2	4,420.6	3,490.8	1,987.0	1,021.1	1,328.8	----	95.6	39.2	100.9
Rehabilitation and betterment (work on 11 projects)	35.9	−0.1	35.8	-------	-------	-------	-------	----	----	----	-----
Grand total, construction and rehabilitation	6,038.9	−131.5	5,907.4	5,719.6	4,628.3	3,968.7	1,565.7	----	95.6	39.2	100.9

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WATER AND POWER DEVELOPMENT—Continued

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

CONSTRUCTION AND REHABILITATION—continued

Project costs to this appropriation are presented in the following table:

[In thousands of dollars]

PROGRAM BY ACTIVITIES	Costs to this appropriation: Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Analysis of 1965 financing: Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1965	Appropriation required to complete
1. Advance planning	2,254	490	938	826	-------	------	------	-------	---------
2. Gila project, Arizona	77,056	61,504	691	3,523	1,200	242	232	1,190	9,906
3. Colorado River front work and levee system, Arizona-California	32,346	9,281	718	4,531	4,280	55	40	4,265	13,496
4. Parker-Davis project, Arizona-California-Nevada	136,463	131,331	412	1,509	1,482	------	------	1,482	1,729
5. Central Valley project, California	1,582,856	688,143	60,296	77,622	98,729	4,997	4,676	98,408	653,390
6. Fryingpan-Arkansas project, Colorado	166,525	---------	--------	1,385	5,850	215	565	6,200	158,725
7. Mann Creek project, Idaho	3,220	---------	--------	--------	704	------	21	725	2,495
8. Wichita project, Cheney division, Kansas	14,260	2,438	6,145	4,177	1,500	20	------	1,480	---------
9. Washoe project, Nevada-California	50,887	4,011	881	--------	864	40	82	906	45,049
10. Arbuckle project, Oklahoma	12,850	---------	--------	960	3,520	40	20	3,500	8,350
11. Norman project, Oklahoma	17,246	902	5,076	7,434	3,335	114	------	3,221	500
12. Baker project, Oregon	5,670	---------	--------	--------	780	------	20	700	4,870
13. Rogue River Basin project, Talent division, Agate Dam and Reservoir, Oreg	1,810	---------	--------	175	404	25	21	400	1,210
14. The Dalles project, Western division, Oregon	6,442	323	1,147	2,483	2,407	13	------	2,394	81
15. Canadian River project, Texas	92,000	4,571	10,669	19,249	22,132	191	159	22,100	35,220
16. Lower Rio Grande rehabilitation project, La Feria division, Texas	5,738	1,876	1,540	1,539	783	------	------	783	---------
17. Lower Rio Grande rehabilitation project, Mercedes division, Texas	10,760	5,253	1,979	1,598	800	25	------	775	1,130
18. Weber Basin project, Utah	103,387	53,566	10,888	11,751	7,764	239	261	7,786	19,157
19. Chief Joseph Dam project, Okanogan-Similkameen division, Oroville-Tonasket unit, Washington	2,950	---------	--------	--------	390	------	10	400	2,550
20. Columbia Basin project, Washington	962,296	552,484	4,763	5,194	6,599	1,829	2,030	6,800	391,226
21. Spokane Valley project, Washington	6,881	---------	--------	586	1,908	14	24	1,918	4,363
22. Drainage and minor construction program	675,388	636,365	11,519	13,726	1,442	185	156	1,413	12,180
23. Rehabilitation and betterment of existing projects	52,918	25,850	3,457	4,163	4,574	127	98	4,544	14,777
Subtotal, exclusive of Missouri River basin	4,022,206	2,178,388	121,119	162,431	171,447	8,371	8,415	171,390	1,380,404
24. Missouri River basin project:									
(a) Ainsworth unit, Nebraska	27,260	4,010	4,207	6,378	6,528	95	67	6,500	6,070
(b) Almena unit, Kansas	20,167	4,100	5,138	5,306	2,650	------	------	2,650	2,972
(c) East Bench unit, Montana	21,545	8,312	6,105	4,494	802	94	72	780	1,761
(d) Farwell unit, Nebraska	31,773	16,113	5,992	4,295	2,764	168	104	2,700	2,505
(e) Frenchman-Cambridge division, Nebraska	79,858	72,859	1,942	2,120	695	170	140	665	2,102
(f) Glen Elder unit, Kansas	75,309	---------	498	2,902	8,400	------	------	8,400	63,509
(g) Transmission division (including Fort Peck project)	349,385	185,140	12,628	21,046	22,125	539	589	22,175	107,857
(h) Yellowtail unit, Montana-Wyoming	98,383	14,585	10,641	19,191	20,215	1,055	790	19,950	32,961
(i) Drainage and minor construction program	207,515	179,954	3,523	2,667	1,915	−19	−19	1,915	19,475
(j) Investigations	59,298	47,204	1,230	1,875	1,743	16	16	1,743	7,230
(k) Advance planning	24,976	16,269	1,440	1,135	950	23	23	950	5,159
Subtotal, Missouri River basin, Bureau of Reclamation	995,469	548,546	53,344	71,409	68,787	2,141	1,782	68,428	251,602
(l) Other Department of the Interior agencies	[1] 68,182	58,439	3,017	3,377	3,349	3	3	3,349	---------
Total, Missouri River basin project	1,063,654	606,985	56,361	74,786	72,136	2,144	1,785	71,777	251,602
25. Adjustment in cost-prior year balance of advances to Chief Engineer, Denver, Colo., and centralized project activities in the regional offices	---------	−1,632	385	1,248	-------	------	------	-------	---------
26. Undistributed reduction based on anticipated delays and savings	---------	---------	--------	−4,166	−17,675	------	------	−17,575	21,841
27. Undistributed reduction in program costs reflected in undelivered orders	---------	---------	--------	−15,000	-------	15,000	15,000	-------	---------
Total program costs, funded	5,085,860	2,783,741	177,865	219,299	225,908	25,515	25,200	225,592	1,653,847
Change in selected resources [2]			−10,514	5,333	−315				
Total obligations			167,351	224,634	225,592				

[1] Represents total cost to June 30, 1965.

[2] Selected resources as of June 30 are as follows:

	1962	1963 adjustments	1963	1964	1965
Stores	422	-----	547	414	378
Unpaid undelivered orders	22,048	330	10,409	15,003	15,003
Service facilities	8,329	−178	8,519	9,688	9,369
Deferred charges	35	−14	707	410	450
Total selected resources	30,834	138	20,182	25,515	25,200

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
BUREAU OF RECLAMATION			
11 Personnel compensation:			
Permanent positions	29,742	31,611	32,675
Positions other than permanent	559	742	440
Other personnel compensation	1,100	1,556	1,490
Total personnel compensation	31,401	33,909	34,605
12 Personnel benefits	2,300	2,535	2,653
21 Travel and transportation of persons	1,907	2,049	2,176
22 Transportation of things	348	461	568
23 Rent, communications, and utilities	574	793	690
24 Printing and reproduction	156	224	280
25 Other services	1,799	6,554	6,957
Services of other agencies	820	880	958
26 Supplies and materials	2,856	3,752	3,382
31 Equipment	1,704	3,908	2,568
32 Lands and structures	120,297	166,247	167,367
33 Investments and loans	194	169	178
41 Grants, subsidies, and contributions	20	35	10
42 Insurance claims and indemnities	68	15	39
Subtotal	164,444	221,531	222,431
Deduct quarters and subsistence charges	193	173	188
Total, Bureau of Reclamation	164,251	221,359	222,243
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	707	836	854
Positions other than permanent	42	39	37
Other personnel compensation	1	6	4
Total personnel compensation	750	881	895
12 Personnel benefits	55	65	69
21 Travel and transportation of persons	98	106	122
22 Transportation of things	12	13	15
23 Rent, communications, and utilities	11	12	11
24 Printing and reproduction	22	23	21
25 Other services	2,081	2,129	2,140
26 Supplies and materials	27	28	56
31 Equipment	19	17	21
32 Lands and structures	26		
Total, allocation accounts	3,100	3,275	3,349
Total obligations	167,351	224,634	225,592
Obligations are distributed as follows:			
Interior:			
Bureau of Reclamation	164,251	221,359	222,243
Bureau of Sport Fisheries and Wildlife	275	328	334
Geological Survey	1,749	1,801	1,780
Bureau of Indian Affairs	205	209	195
Bureau of Land Management	230	291	345
Bureau of Mines	145	149	233
National Park Service	460	468	419
Bureau of Outdoor Recreation		29	43
Corps of Engineers	35		

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
BUREAU OF RECLAMATION			
Total number of permanent positions	4,866	4,838	4,670
Full-time equivalent of other positions	119	150	88
Average number of all employees	4,499	4,651	4,584
Employees in permanent positions, end of year	4,353	4,533	4,535
Employees in other positions, end of year	215	252	113
Average GS grade	7.6	7.6	7.6
Average GS salary	$7,078	$7,521	$7,582
Average salary of ungraded positions	$6,295	$6,373	$6,437

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions	118	123	116
Full-time equivalent of other positions	9	9	9
Average number of all employees	112	120	119
Employees in permanent positions, end of year	104	114	114
Employees in other positions, end of year	23	22	20
Average GS grade	8.0	8.0	8.0
Average GS salary	$7,058	$7,447	$7,526
Average salary of ungraded positions	$5,027	$5,166	$5,161

OPERATION AND MAINTENANCE

For operation and maintenance of reclamation projects or parts thereof and of other facilities, as authorized by law; and for a soil and moisture conservation program on lands under the jurisdiction of the Bureau of Reclamation, pursuant to law, [$38,000,000] *$40,300,000*, of which [$31,408,000] *$30,758,000* shall be derived from the reclamation fund and [$1,645,000] *$1,605,000* shall be derived from the Colorado River Dam fund: *Provided*, That funds advanced *by water users* for operation and maintenance of reclamation projects or parts thereof shall be deposited to the credit of this appropriation and may be expended for the same objects and in the same manner as sums appropriated herein may be expended, and the unexpended balances of such advances shall be credited to the appropriation for the next succeeding fiscal year. (*Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Eklutna project, Alaska	297	314	306
2. Snettisham project, Alaska			7
3. Yuma area projects, Arizona-California	446	482	600
4. Colorado River front work and levee system, Arizona-California-Nevada	2,257	3,062	4,610
5. Parker-Davis project, Arizona-California-Nevada	2,837	3,093	3,291
6. Boulder Canyon project, Arizona-Nevada	1,495	1,666	1,605
7. Cachuma project, California	56	60	72
8. Central Valley project, California	6,413	7,309	9,942
9. Solano project, California	78	71	108
10. Collbran project, Colorado	65	120	178
11. Colorado-Big Thompson project, Colorado	880	1,065	974
12. San Luis Valley project, Colorado	6	8	8
13. Boise project, Idaho-Oregon	376	400	405
14. Minidoka area projects, Idaho-Wyoming	1,623	1,738	1,282
15. Hungry Horse project, Montana	563	556	546
16. Milk River project, Montana	38	44	43
17. North Platte project, Nebraska-Wyoming	197	251	216
18. Washoe project, Nevada-California	5	12	11
19. Carlsbad project, New Mexico	13	18	31
20. Middle Rio Grande project, New Mexico	1,413	1,614	1,496
21. Rio Grande project, New Mexico-Texas	1,589	1,695	1,628
22. W. C. Austin project, Oklahoma	10	16	12
23. Crooked River project, Oregon	14	8	8
24. Rogue River Basin project, Talent division, Oregon	47	56	59
25. Klamath project, Oregon-California	142	139	134
26. Falcon project, Texas	7	8	8
27. Provo River project, Deer Creek Dam and powerplant, Utah	19	24	24
28. Weber Basin project, Utah	171	177	198
29. Chief Joseph Dam project, Greater Wenatchee division, Washington		39	75
30. Columbia Basin project, Washington	6,644	7,906	7,266
31. Yakima project, Washington	373	395	375
32. Kendrick project, Wyoming	472	464	397
33. Riverton project, Wyoming	111	136	129
34. Shoshone project, Wyoming-Montana	172	228	168

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

OPERATION AND MAINTENANCE—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
35. Missouri River basin	5,659	7,079	7,274
36. Negotiation and administration of water marketing contracts	15	34	30
37. Soil and moisture conservation operations	1,345	1,560	1,519
38. Halogeton (poisonous weed) control	71	73	72
39. Projects financed entirely with funds advanced by water users	69	74	84
40. Adjustment in cost-advances to centralized project activities and Chief Engineer, Denver, Colo	13		
Total program costs, funded	36,001	41,996	45,193
Change in selected resources [1]	510	−1,831	−385
Total obligations	36,511	40,164	44,808
Financing:			
Non-Federal funds advanced by water users (annual appropriation acts):			
Unobligated balance brought forward	−1,456	−1,230	−1,027
New advances	−3,374	−4,020	−4,269
Unobligated balance carried forward	1,231	1,027	788
Budgetary reserve for contingencies		1,840	
Unobligated balance lapsing	2,923		
New obligational authority	**35,835**	**37,781**	**40,300**
New obligational authority:			
Reclamation fund, special fund	31,319	31,408	30,758
Colorado River Dam fund, Boulder Canyon project	1,481	1,645	1,605
General fund	3,645	4,947	7,937
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−11	−3	
"General administrative expenses," Bureau of Reclamation (77 Stat. 39)	−366		
"General investigations," Bureau of Reclamation (77 Stat. 39)	−233		
"Operation and maintenance," Bonneville Power Administration, pursuant to Reorganization Plan No. 3 of 1950 (64 Stat. 1262)		−216	
Appropriation (adjusted)	**35,835**	**37,781**	**40,300**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	3,622	−1	3,626	3,652	3,689
Unpaid undelivered orders	1,971	116	2,362	505	83
Total selected resources	5,593	115	5,988	4,157	3,772

The Bureau operates and maintains the power-generation and transmission facilities, and generally the storage dams and reservoirs, of completed projects. Where necessary, irrigation works are operated and maintained until the water users are able to undertake the responsibilities. In 1965, a total of 42 projects will be operated and maintained for irrigation, power, municipal and industrial water supplies, and other benefits with funds made available under this appropriation. Other operation and maintenance activities of the Bureau of Reclamation are financed from the Fort Peck project and Upper Colorado River Basin revolving funds.

Energy sales from all Bureau power operations are as follows:

	Kilowatt-hours of energy (millions)	*Gross energy sales (thousands)*
1963 (actual)	28,165	$74,386
1964 (estimate)	32,015	90,201
1965 (estimate)	36,837	107,834

Commercial power is sold to wholesale customers such as municipalities, Rural Electrification Administration-financed cooperatives, private utilities, and other Government agencies. These revenues are deposited in the reclamation fund, the Colorado River Dam fund, the general fund and revolving funds.

The programs include $3,736 thousand in 1965 for the purchase of power and wheeling. The establishment in 1961 of a net billing procedure for certain of these power transactions between the Federal Government and non-Federal utilities precludes the need for an additional $3,555 thousand for this purpose in 1965.

Provision is also made for flood control operations on certain projects, soil and moisture conservation operations, halogeton control on public lands under jurisdiction of the Bureau, and the Colorado River front work and levee system program.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	21,321	22,704	23,826
	Positions other than permanent	442	691	473
	Other personnel compensation	791	901	1,017
	Total personnel compensation	22,554	24,295	25,317
12	Personnel benefits	1,695	1,830	1,931
21	Travel and transportation of persons	903	1,027	1,084
22	Transportation of things	162	230	239
23	Rent, communications, and utilities	718	768	807
24	Printing and reproduction	39	70	57
25	Other services	2,810	2,781	3,984
	Services of other agencies	549	495	481
26	Supplies and materials	3,143	3,708	5,687
31	Equipment	1,611	1,414	1,308
32	Lands and structures	2,624	3,861	4,222
42	Insurance claims and indemnities	30	4	4
	Subtotal	36,838	40,483	45,121
	Deduct quarters and subsistence charges	327	319	313
	Total obligations	36,511	40,164	44,808

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	3,517	3,527	3,580
Full-time equivalent of other positions	99	144	97
Average number of all employees	3,398	3,499	3,544
Employees in permanent positions, end of year	3,344	3,460	3,503
Employees in other positions, end of year	196	165	126
Average GS grade	7.6	7.6	7.6
Average GS salary	$7,078	$7,521	$7,582
Average salary of ungraded positions	$6,295	$6,373	$6,437

GENERAL ADMINISTRATIVE EXPENSES

For necessary expenses of general administration and related functions in the offices of the Commissioner of Reclamation and in the regional offices of the Bureau of Reclamation, [$10,000,000] *$10,400,000*, to be derived from the reclamation fund and to be nonreimbursable pursuant to the Act of April 19, 1945 (43 U.S.C.

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377): *Provided,* That no part of any other appropriation in this Act shall be available for activities or functions budgeted for the current fiscal year as general administrative expenses. (*Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Departmental and Denver offices	4,328	4,690	4,780
2. Regional offices	5,242	5,389	5,620
Total program costs, funded	9,570	10,079	10,400
Change in selected resources [1]	12	−79	
Total obligations	9,582	10,000	10,400
Financing:			
Unobligated balance lapsing	83		
New obligational authority	**9,665**	**10,000**	**10,400**
New obligational authority:			
Reclamation fund, special fund	9,300	10,000	10,400
Transferred from "Operation and maintenance," Bureau of Reclamation (77 Stat. 39)	366		
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−1		
Appropriation (adjusted)	**9,665**	**10,000**	**10,400**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1962, $164 thousand (1963 adjustments, $14 thousand); 1963, $162 thousand; 1964, $83 thousand; 1965, $83 thousand.

This appropriation finances the general administrative and technical direction of the Reclamation program as performed by the departmental, Denver, regional, and other offices in the seven regions. Administrative costs incurred for the direct benefit of specific projects or activities are covered under other appropriations. The Denver and regional offices charge projects or activities for direct beneficial services.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	7,206	7,823	8,209
	Positions other than permanent	45	27	29
	Other personnel compensation	52	107	80
	Total personnel compensation	7,303	7,957	8,317
12	Personnel benefits	563	605	649
21	Travel and transportation of persons	456	450	450
22	Transportation of things	33	37	37
23	Rent, communications, and utilities	245	258	257
24	Printing and reproduction	190	155	155
25	Other services	337	176	175
	Services of other agencies	63	59	59
26	Supplies and materials	215	175	175
31	Equipment	168	126	125
32	Lands and structures	8	1	
42	Insurance claims and indemnities		1	1
	Total obligations	9,582	10,000	10,400

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	870	894	894
Full-time equivalent of other positions	6	5	5
Average number of all employees	832	873	873
Employees in permanent positions, end of year	830	863	863
Employees in other positions, end of year	15	8	8
Average GS grade	7.6	7.6	7.6
Average GS salary	$7,078	$7,521	$7,582
Average salary of ungraded positions	$6,295	$6,373	$6,437

LOAN PROGRAM

For loans to irrigation districts and other public agencies for construction of distribution systems on authorized Federal reclamation projects, and for loans and grants to non-Federal agencies for construction of projects, as authorized by the Acts of July 4, 1955, as amended (43 U.S.C. 421a–421d), and August 6, 1956 (43 U.S.C. 422a–422k), as amended (71 Stat. 48), including expenses necessary for carrying out the program, [$12,367,000] *$13,570,000* to remain available until expended: *Provided,* That any contract under the Act of July 4, 1955 (69 Stat. 244), as amended, not yet executed by the Secretary, which calls for the making of loans beyond the fiscal year in which the contract is entered into shall be made only on the same conditions as those prescribed in section 12 of the Act of August 4, 1939 (53 Stat. 1187, 1197). (*Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Distribution systems	3,823	7,821	9,309
2. Small projects:			
Loans	10,547	16,900	6,218
Grants	94	130	
3. Administration	88	152	132
4. Adjustment in cost advance to chief engineer, Denver, Colo	3	16	
Total program costs, funded	14,556	25,019	15,659
Change in selected resources [1]	914	−12,233	−1,106
Total obligations	15,470	12,786	14,553
Financing:			
Unobligated balance brought forward	−4,432	−1,402	−983
Recovery of prior year obligations	−223		
Unobligated balance carried forward	1,402	983	
New obligational authority (appropriation)	**12,217**	**12,367**	**13,570**

[1] Selected resources as of June 30 are as follows: 1962, $12,648 thousand (1963 adjustments, $223 thousand); 1963, $13,340 thousand; 1964, $1,106 thousand; 1965, $0.

This appropriation from the general fund provides for loans to non-Federal organizations for construction and rehabilitation of distribution systems and for loans and grants to enable non-Federal organizations to construct small irrigation projects. Repayments of these loans will be deposited in the reclamation fund.

1. *Distribution systems.*—Loans are made to irrigation districts for construction of distribution systems on authorized Federal reclamation projects. Work will start on one project and continue on two projects in 1965. Two are scheduled to be completed.

2. *Small projects.*—Loans and grants of not more than $5 million are made to non-Federal agencies for construction of small projects. Funds will be provided for two new loans in 1965 and work will continue on six projects. Four projects are scheduled to be completed.

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

LOAN PROGRAM—continued

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	111	174	160
	Other personnel compensation		1	1
	Total personnel compensation	111	175	161
12	Personnel benefits	7	13	12
21	Travel and transportation of persons	9	14	12
22	Transportation of things		1	1
23	Rent, communications, and utilities	1	1	1
24	Printing and reproduction		1	1
25	Other services	79	94	90
	Services to other agencies		5	5
26	Supplies and materials	1	3	3
31	Equipment	1	1	1
33	Investments and loans	15,261	12,478	14,266
	Total obligations	15,470	12,786	14,553

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	10	14	12
Average number of all employees	13	17	16
Employees in permanent positions, end of year	10	12	11
Employees in other positions, end of year	0	0	0
Average GS grade	7.6	7.6	7.6
Average GS salary	$7,078	$7,521	$7,582
Average salary of ungraded positions	$6,295	$6,373	$6,437

EMERGENCY FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Funds available for emergencies (costs—obligations) (object class—Funds available for emergencies)		1,000	1,000
Financing:			
Unobligated balance brought forward	−1,380	−2,380	−1,380
Unobligated balance carried forward	2,380	1,380	380
New obligational authority (appropriation—Reclamation fund, special fund)	**1,000**		

This fund is used to assure continuous operation of irrigation and power systems in the event of droughts, canal-bank failures, generator failures, damage to transmission lines, or other emergencies.

CONSTRUCTION OF RECREATIONAL AND FISH AND WILDLIFE FACILITIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Construction of recreational facilities	2,098	3,612	3,200
2. Construction of fish and wildlife facilities	400	2,122	1,300
Total program costs, funded	2,499	5,734	4,500
Change in selected resources [1]	206		
Total obligations	2,705	5,734	4,500
Financing:			
Unobligated balance brought forward	−1,254	−1,781	
Unobligated balance carried forward	1,781		
New obligational authority (appropriation)	**3,232**	**3,952**	**4,500**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $979 thousand; 1963, $1,186 thousand; 1964, $1,186 thousand; 1965, $1,186 thousand.

This appropriation is available for transfer to the National Park Service and the Bureau of Sport Fisheries and Wildlife for construction of recreational and fish and wildlife facilities at projects constructed under the Upper Colorado River Basin fund.

1. *Construction of recreational facilities.*—The program continues the work in progress in 1964 to develop public recreational facilities at reservoirs of the Colorado River storage project. Work at four reservoirs will continue in 1965 and one reservoir will be operated on an interim management basis. Work at one additional reservoir will be started in 1965.

2. *Construction of fish and wildlife facilities.*—The program for 1965 continues the work in progress in 1964 to develop fish and wildlife facilities as part of the Colorado River storage project. Work at nine sites, including two national fish hatcheries and a national wildlife refuge, will continue in 1965. Development of three sites will begin in 1965 and continue at two sites.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	310	367	374
	Positions other than permanent	33	61	47
	Other personnel compensation	3	2	2
	Total personnel compensation	346	430	423
12	Personnel benefits	20	26	25
21	Travel and transportation of persons	49	65	60
22	Transportation of things	4	5	4
23	Rent, communications, and utilities	7	9	8
24	Printing and reproduction	4	4	4
25	Other services	91	102	93
	Services of other agencies	29	28	30
26	Supplies and materials	22	28	25
31	Equipment	37	20	20
32	Lands and structures	2,095	5,017	3,808
	Total obligations	2,705	5,734	4,500
	Obligations are distributed as follows: Interior:			
	National Park Service	2,309	3,612	3,200
	Bureau of Sport Fisheries and Wildlife	396	2,122	1,300

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions	35	45	45
Full-time equivalent of other positions	7	12	10
Average number of all employees	41	53	51
Employees in permanent positions, end of year	37	44	44
Employees in other positions, end of year	19	28	23
Average GS grade	8.0	8.0	8.0
Average GS salary	$7,058	$7,447	$7,526

DISPOSAL OF COULEE DAM COMMUNITY

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Expenses of disposal (costs—obligations) (object class 25)	3	2	2
Financing:			
Unobligated balance brought forward	−29	−26	−24
Unobligated balance carried forward	26	24	22
New obligational authority			

This fund is derived from the sale of Federal property in or near the cities of Coulee Dam and Grand Coulee, Wash., and is available for certain purposes in connection with the disposal of the Federal interest in the communities.

Funds will be used in 1965 for administration of sales contracts retained by the United States and for other incidental expenses (71 Stat. 530).

SPECIAL FUNDS

Sums herein referred to as being derived from the reclamation fund, the Colorado River Dam fund, or the Colorado River development fund, are appropriated from the special funds in the Treasury created by the Act of June 17, 1902 (43 U.S.C. 391), the Act of December 21, 1928 (43 U.S.C. 617a), and the Act of July 19, 1940 (43 U.S.C. 618a), respectively. Such sums shall be transferred, upon request of the Secretary, to be merged with and expended under the heads herein specified; and the unexpended balances of sums transferred for expenditure under the heads "Operation and Maintenance" and "General Administrative Expenses" shall revert and be credited to the special fund from which derived. (*Public Works Appropriation Act, 1964.*)

ADMINISTRATIVE PROVISIONS

Appropriations to the Bureau of Reclamation shall be available for purchase of not to exceed [eighty-five] *sixty-seven* passenger motor vehicles for replacement only; [purchase of one aircraft;] payment of claims for damage to or loss of property, personal injury, or death arising out of activities of the Bureau of Reclamation; payment, except as otherwise provided for, of compensation and expense of persons on the rolls of the Bureau of Reclamation appointed as authorized by law to represent the United States in the negotiation and administration of interstate compacts without reimbursement or return under the reclamation laws; rewards for information or evidence concerning violations of law involving property under the jurisdiction of the Bureau of Reclamation; performance of the functions specified under the head "Operation and Maintenance Administration", Bureau of Reclamation, in the Interior Department Appropriation Act, 1945; preparation and dissemination of useful information including recordings, photographs, and photographic prints; and studies of recreational uses of reservoir areas, and investigation and recovery of archeological and paleontological remains in such areas in the same manner as provided for in the Act of August 21, 1935 (16 U.S.C. 461–467): *Provided,* That no part of any appropriation made herein shall be available pursuant to the Act of April 19, 1945 (43 U.S.C. 377), for expenses other than those incurred on behalf of specific reclamation projects except "General Administrative Expenses" and amounts provided for reconnaissance, basin surveys, and general engineering and research under the head "General Investigations".

Allotments to the Missouri River Basin project from the appropriation under the head "Construction and Rehabilitation" shall be available additionally for said project for those functions of the Bureau of Reclamation provided for under the head "General Investigations" (but this authorization shall not preclude use of the appropriation under said head within that area), and for the continuation of investigations by agencies of the Department on a general plan for the development of the Missouri River Basin. Such allotments may be expended through or in cooperation with State and other Federal agencies, and advances to such agencies are hereby authorized.

Sums appropriated herein which are expended in the performance of reimbursable functions of the Bureau of Reclamation shall be returnable to the extent and in the manner provided by law[: *Provided,* That net revenues not to exceed $140,000 arising from the lease of grazing and agricultural lands within the Tule Lake and Lower Klamath Lake Divisions as determined by the Secretary may be credited to the cost heretofore and hereafter incurred for the Klamath project water rights program, notwithstanding the provisions of section 2(c) of the Act of June 17, 1944 and sections 2(a), 2(b), 2(c) of the Act of August 1, 1956].

No part of any appropriation for the Bureau of Reclamation, contained in this Act or in any prior Act, which represents amounts earned under the terms of a contract but remaining unpaid, shall be obligated for any other purpose, regardless of when such amounts are to be paid: *Provided,* That the incurring of any obligation prohibited by this paragraph shall be deemed a violation of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665).

No funds appropriated to the Bureau of Reclamation for operation and maintenance, except those derived from advances by water users, shall be used for the particular benefits of lands (a) within the boundaries of an irrigation district, (b) of any member of a water users' organization, or (c) of any individual when such district, organization, or individual is in arrears for more than twelve months in the payment of charges due under a contract entered into with the United States pursuant to laws administered by the Bureau of Reclamation.

Not to exceed $225,000 may be expended from the appropriation "Construction and rehabilitation" for work by force account on any one project or Missouri Basin unit and then only when such work is unsuitable for contract or no acceptable bid has been received and, other than otherwise provided in this paragraph or as may be necessary to meet local emergencies, not to exceed 12 per centum of the construction allotment for any project from the appropriation "Construction and rehabilitation" contained in this Act shall be available for construction work by force account: *Provided,* That this paragraph shall not apply to work performed under the Rehabilitation and Betterment Act of 1949 (63 Stat. 724).

[The amount of $241,160 shall be available from "Refunds and returns" for transfer to the Yuma County Water Users Association, representing the amount of credits accumulated as a reserve for depreciation and/or replacement of Siphon Drop powerplant, Yuma project, Arizona-California; this sum to be transferred to the Yuma County Water Users Association only after a contract providing for the custody, use, or expenditure of said money and containing terms satisfactory to the Secretary has been entered into with said association.] (*Public Works Appropriation Act, 1964.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations, as follows:
"Educational exchange trust funds," Department of State.
"Construction," Bureau of Indian Affairs.
"Construction, general," Corps of Engineers—Civil.

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

General and special funds—Continued

RECLAMATION FUND, SPECIAL FUND

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unappropriated balance brought forward	130,414	141,482	154,517
Receipts: Reclamation fund:			
Collections, Bureau of Reclamation	21,617	20,756	21,348
Collections, other agencies	59,407	60,130	62,027
Power revenues	50,738	57,708	59,173
Unobligated balance returned to unappropriated receipts	3,043		
Total available for appropriation	265,219	280,077	297,065
Deduct:			
Annual appropriations:			
"General investigations"	7,010	8,902	9,054
"Construction and rehabilitation"	75,000	75,000	80,000
"Operation and maintenance"	31,319	31,408	30,758
"General administrative expenses"	9,300	10,000	10,400
"Emergency fund"	1,000		
Permanent appropriations:			
"Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)"	8	8	8
"Refunds and returns"	100	242	100
Total appropriations	123,737	125,560	130,320
Unappropriated balance carried forward	141,482	154,517	166,745

This fund is derived from repayments and other revenue from irrigation and power facilities, together with certain receipts from sales, leases, and rentals of Federal lands in the 17 Western States, and is available for expenditure pursuant to authorization contained in appropriation acts (43 U.S.C. 391).

COLORADO RIVER DAM FUND, ALL-AMERICAN CANAL

(Permanent, indefinite, special fund)

Amount Available for Appropriation (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unappropriated balance brought forward	38	5	5
Receipts	−33		
Unappropriated balance carried forward	5	5	5

Revenue from water rental, as well as other minor operations of the All-American Canal, is available for appropriation for payment of expense of operation and maintenance of the project, and for repayment of amounts advanced by the Treasury for construction or other purposes (43 U.S.C. 617a). Current operations are financed by water users' advances and are included in the Yuma area projects under the Operation and maintenance account.

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

(Permanent, indefinite, special fund)

Amount Available for Appropriation (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unappropriated balance brought forward	1,627	1,639	1,594
Receipts	5,101	5,300	5,300
Unobligated balance returned to unappropriated receipts	22		
Total available for appropriation	6,750	6,939	6,894
Deduct:			
Annual appropriation: "Operation and maintenance"	1,481	1,645	1,605
Permanent appropriations:			
"Colorado River Dam fund, Boulder Canyon project, payments to States of Arizona and Nevada"	600	600	600
"Colorado River Dam fund, Boulder Canyon project, payment of interest on advances from the Treasury"	3,030	3,100	3,100
Unappropriated balance carried forward	1,639	1,594	1,589

Revenue from Boulder Canyon project operations is placed in this fund. The fund is available for annual appropriation for payment of expense of operation and maintenance of the project. It is available without further appropriation for payment of interest on amounts advanced from the Treasury, for annual payments of $300 thousand each to Arizona and Nevada and for repayment of advances from the Treasury for construction or other purposes (43 U.S.C. 617a).

COLORADO RIVER DEVELOPMENT FUND

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unappropriated balance brought forward	16	16	16
Receipts	500	500	500
Total available for appropriation	516	516	516
Deduct annual appropriation for "General investigations"	500	500	500
Unappropriated balance carried forward	16	16	16

This fund is derived from revenue of the Boulder Canyon project, and is available for appropriation for General investigations (43 U.S.C. 618a).

OTHER MISCELLANEOUS APPROPRIATIONS

(Permanent, indefinite, special funds unless otherwise indicated)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Colorado River Dam fund, Boulder Canyon project:			
(a) Payment of interest on advances from the Treasury	3,030	3,100	3,100
(b) Payments to States of Arizona and Nevada	600	600	600

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. Construction of operation and maintenance headquarters and facilities, irrigation projects	58	11	
3. Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)	8	8	8
4. Refunds and returns	5	340	100
Total program costs, funded	3,701	4,059	3,808
Change in selected resources [1]	−54	−11	
Total obligations	3,647	4,048	3,808
Financing:			
Unobligated balance brought forward	−27	−125	−31
Unobligated balance carried forward	125	31	34
New obligational authority	**3,745**	**3,954**	**3,812**
New obligational authority:			
"Colorado River Dam fund, Boulder Canyon project":			
Payment of interest on advances from the Treasury	3,030	3,100	3,100
Payments to States of Arizona and Nevada (definite special fund)	600	600	600
"Construction of operation and maintenance headquarters and facilities, irrigation projects"	3		
"Operation, maintenance, and replacement of project works, North Platte project (Gering and Fort Laramie, Goshen and Pathfinder irrigation districts)"	4	4	4
"Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming)"	8	8	8
"Refunds and returns" (indefinite general fund)	100	242	100
Appropriation	**3,745**	**3,954**	**3,812**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $65 thousand; 1963, $11 thousand; 1964, $0; 1965, $0.

1. *Colorado River Dam fund, Boulder Canyon project*—(a) *Payment of interest on advances from the Treasury.*—Interest is paid to the Treasury on moneys advanced for construction (43 U.S.C., ch. 12A).

(b) *Payments to States of Arizona and Nevada.*—Annual payments of $300 thousand each in lieu of taxes are made to Arizona and Nevada, from operation of the Boulder Canyon project (43 U.S.C., ch. 12A).

2. *Construction of operation and maintenance headquarters and facilities, irrigation projects.*—Proceeds from the sale of certain property on the Minidoka, Shoshone and Yakima projects are available for construction of necessary operation and maintenance headquarters and related facilities on these projects (75 Stat. 388).

3. *Payments to Farmers' irrigation district (North Platte project, Nebraska-Wyoming).*—Payments are made to the Farmers' irrigation district on behalf of the Northport irrigation district for water carriage (62 Stat. 273, as amended).

4. *Refunds and returns.*—Overcollections are refunded and unapplied deposits are returned (64 Stat. 689).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	8	8	8
32 Lands and structures	4		
41 Grants, subsidies, and contributions	600	600	600
43 Interest and dividends	3,030	3,100	3,100
44 Refunds	5	340	100
Total obligations	3,647	4,048	3,808

Public enterprise funds:

CONTINUING FUND FOR EMERGENCY EXPENSES, FORT PECK PROJECT, MONTANA

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Operation and maintenance program:			
(a) Generation and transmission of power	869	876	878
(b) Administrative and general expense	91	89	96
(c) Other	1	1	
Total operating costs, funded	961	967	974
Capital outlay:			
2. Construction work in progress	366	232	60
Total program costs, funded	1,327	1,199	1,033
Change in selected resources [1]	−5	−82	
Total obligations	1,322	1,117	1,033
Financing:			
Revenues and other receipts:			
Advanced from "Construction and rehabilitation"	334	90	
Sale of electric energy and other revenue	1,892	2,246	2,344
Total revenues and other receipts	2,226	2,336	2,344
Unobligated balance brought forward	481	526	580
Recovery of prior year obligations	1		
Capital transfer: Repayment of capital investment	−860	−1,165	−1,311
Unobligated balance carried forward	−526	−580	−580
Financing applied to program	1,322	1,117	1,033

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	1,322	1,117	1,033
Increase (−) or decrease in gross unpaid obligations	−119	151	
Adjustment for recovery of prior year obligations	−1		
Gross expenditures	1,202	1,268	1,033
Revenues and other receipts (from program and financing)	2,226	2,336	2,344
Increase (−) or decrease in accounts receivable, net, and advances and deposit funds, cash	−28	120	
Applicable receipts	2,198	2,456	2,344
Budget expenditures	−996	−1,188	−1,311

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

CONTINUING FUND FOR EMERGENCY EXPENSES, FORT PECK PROJECT, MONTANA—continued

This fund defrays the expense of operating the power-generation and transmission facilities of the Fort Peck project, Corps of Engineers—Civil, and emergency expenses to insure continuous operation (16 U.S.C. 833).

Budget program.—Funded operating costs in 1965 are substantially the same as in 1964, and the capital outlay program is scheduled for completion in 1964 except for minor continuing capital expenditures from Operation and maintenance appropriation.

Financing.—The operation of the Fort Peck project power and transmission facilities is financed by this fund and capital outlays for transmission facilities by advances from the appropriation Construction and rehabilitation. The accompanying statements consolidate the financing from the Continuing fund for emergency expenses, Fort Peck project, Montana; Construction and rehabilitation; and Operation and maintenance.

Operating results.—Net income is estimated at $652 thousand for 1965, an increase of $91 thousand over the 1964 estimates. Earnings in excess of current operating needs are retained so as to maintain a continuing emergency fund of $500 thousand. The balance is paid into the Treasury as miscellaneous receipts toward amortizing with interest that part of the Government investment allocated to power generation and transmission. Such payments totaled $860 thousand in 1963 and are estimated at $1.2 million in 1964 and $1.3 million in 1965.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue: Sale of electricity and other revenue	1,892	2,246	2,344
Expense	961	967	974
Net operating income	931	1,279	1,370
Other revenue and expense, net, nonfunded	−738	−718	−718
Net income for the year	192	561	652
Retained earnings, start of year	14,037	14,229	14,790
Retained earnings, end of year	14,229	14,790	15,442

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Cash:				
With Treasury	342	477	500	500
Advances from "Construction and rehabilitation" appropriation [1]	46	120		
Deposit funds [2]	192	143	143	143
Accounts receivable, net	15	17	17	17
Selected assets: [3]				
Supplies	84	75	75	75
Deferred charges	13	12	12	12
Prepayments	3	5		
Fixed assets, net	16,378	16,950	16,849	16,575
Total assets	17,073	17,800	17,597	17,324
Liabilities:				
Current	38	155	81	81

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Government equity:				
Interest-bearing capital:				
Start of year	5,218	2,998	3,417	2,727
Advanced from "Construction and rehabilitation"	54	334	90	
Donated assets, net	−11	39		
Repayment of capital investment to Treasury	−2,570	−860	−1,165	−1,311
Net interest accrued due United States [4]	307	907	385	385
End of year	2,998	3,417	2,727	1,801
Retained earnings	14,037	14,229	14,790	15,442
Total Government equity	17,035	17,645	17,517	17,243

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [3]	75	77		
Unobligated balance	481	526	580	580
Invested capital and earnings	16,478	17,042	16,936	16,663
Total Government equity	17,035	17,645	17,517	17,243

[1] Carried as Treasury cash under the Construction and rehabilitation appropriation.

[2] The Fort Peck project and the Missouri River Basin project interchange power in their marketing operations. Rather than exchange funds for settlement on the balance of the interchange, the revenues of each project are covered into deposit funds pending distribution to the appropriate fund or receipt account.

[3] The changes in these items are reflected on the program and financing schedule.

[4] The method used to compute the interest payment due the United States is 3% of the balance to be repaid at the end of the previous year of the interest-bearing allocation to commercial electric plant. This allocation is based on the cost of project works constructed by the Bureau of Reclamation and Corps of Engineers—Civil.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	277	281	293
	Positions other than permanent	1	2	2
	Other personnel compensation	6	8	7
	Total personnel compensation	284	292	303
12	Personnel benefits	19	22	23
21	Travel and transportation of persons	28	18	19
22	Transportation of things	1	2	2
23	Rent, communications, and utilities	8	10	10
25	Other services	72	108	95
	Services of other agencies	507	522	529
	Services of "Construction and rehabilitation"	309	158	
26	Supplies and materials	50	26	26
31	Equipment	34	35	25
32	Lands and structures	6	1	2
	Subtotal	1,320	1,194	1,034
	Deduct quarters and subsistence charges	1	1	1
	Total accrued expenditures	1,319	1,194	1,033
	Increase or decrease in unpaid undelivered orders	2	−77	
	Total obligations	1,322	1,117	1,033

Personnel Summary

Total number of permanent positions	45	42	42
Full-time equivalent of other positions		1	
Average number of all employees	42	43	43
Employees in permanent positions, end of year	42	41	42
Employees in other positions, end of year	2	2	0
Average GS grade	7.6	7.6	7.6
Average GS salary	$7,078	$7,521	$7,582
Average salary of ungraded positions	$6,295	$6,373	$6,437

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UPPER COLORADO RIVER STORAGE PROJECT

For the Upper Colorado River Storage Project, as authorized by the Act of April 11, 1956 (43 U.S.C. 620d), to remain available until expended, [$97,989,200] *$62,300,000,* of which [$94,036,700] *$57,800,000* shall be available for the "Upper Colorado River Basin Fund" authorized by section 5 of said Act of April 11, 1956, and [$3,952,500] *$4,500,000* shall be available for construction of recreational and fish and wildlife facilities authorized by section 8 thereof, and may be expended by bureaus of the Department through or in cooperation with State or other Federal agencies, and advances to such Federal agencies are hereby authorized: *Provided,* That no part of the funds herein appropriated shall be available for construction or operation of facilities to prevent waters of Lake Powell from entering any National Monument. (*Public Works Appropriation Act, 1964.*)

Appropriations made for the Upper Colorado River storage project include amounts for the Upper Colorado River Basin fund which are reimbursable, except for costs allocated to nonreimbursable purposes, and for the recreational and fish and wildlife facilities, which are not reimbursable under the terms of the law.

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and adjustments, start of year	Add selected resources and adjustments, end of year	Construction financing required, 1965	
Program by activities:									
Capital outlay:									
1. Advance planning	8,246	2,545	1,809	1,684	1,400	130	135	1,405	673
2. Colorado River storage project:									
(a) Curecanti unit, Colorado	99,650	6,042	10,594	15,954	17,514	447	678	17,745	48,867
(b) Glen Canyon unit, Arizona-Utah	257,979	147,918	43,558	28,677	8,305	8,031	7,526	7,800	21,995
(c) Transmission division	151,292	11,436	20,606	44,005	21,935	544	528	21,919	52,783
3. Participating projects:									
(a) Emery County project, Utah	12,810	126	911	4,527	4,481	206	158	4,433	2,607
(b) Lyman project, Wyoming-Utah	10,837			186	887	414	527	1,000	9,237
(c) San Juan-Chama project, Colorado-New Mexico	87,660			1,196	6,816	404	588	7,000	79,060
(d) Seedskadee project, Wyoming	43,339	5,229	5,897	7,103	1,185	313	179	1,051	23,746
(e) Silt project, Colorado	5,997			414	3,039	86	74	3,027	2,470
4. Drainage and minor construction	128,230	92,933	23,144	10,788	406	49	14	371	945
Adjustment in cost-prior year balance of advances to Chief Engineer and centralized project activities		−571	227	344					
Undistributed reduction based on anticipated delays and savings				−1,794	−7,884			−7,884	9,679
Undistributed reduction in program costs reflected in undelivered orders				−14,000	1,000	14,000	13,000		
Total capital outlay	806,040	265,658	106,745	99,084	59,083	24,624	23,408	57,867	252,061
Operating costs, funded:									
5. Colorado River storage project				1,431	4,684				
6. Participating projects			8	28	54				
Subtotal, operation and maintenance			8	1,458	4,738				
7. Interest expense, payments to Treasury					5,245				
Total operating costs, funded			8	1,458	9,983				
Total program costs, funded			106,754	100,542	69,066				
Change in selected resources [1]			2,855	−2,942	−1,187				
Total obligations			109,609	97,600	67,879				
Financing:									
New obligational authority (appropriation)			**108,576**	**94,037**	**57,800**				
Transferred to: "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)			**−10**	**−46**					
Appropriation (adjusted)			**108,566**	**93,991**	**57,800**				
Revenues and other receipts:									
Sale of electric energy and water			37	1,517	11,210				
Sale of property (increase in capital)			133	186	100				
Funds advanced by water users			23	28	36				
Nonoperating revenue			2	1	1				
Total revenues and other receipts			195	1,731	11,347				
Unobligated balance brought forward			2,826	2,008	106				
Recovery of prior year obligations			53						

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WATER AND POWER DEVELOPMENT—Continued

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

UPPER COLORADO RIVER STORAGE PROJECT—continued

Program and Financing (in thousands of dollars)—**Continued**

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and adjustments, start of year	Add selected resources and adjustments, end of year	Construction financing required, 1965	
Financing—Continued									
Revenues and other receipts—Continued									
Capital transfers: Payments of earnings			−24	−24	−24				
Unobligated balance carried forward			−2,008	−106	−1,350				
Financing applied to program			109,609	97,600	67,879				

[1] Selected resources, based on cost to appropriation concept, as of June 30, are as follows:

	1962	1963 adjustments	1963	1964	1965
Stores	324	--	242	304	521
Unpaid undelivered orders	10,516	53	13,646	14,000	13,000
Service facilities	13,733	--	13,591	10,330	9,925
Deferred charges	201	--	97	------	------
Total selected resources	24,774	53	27,575	24,634	23,446

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	109,609	97,600	67,879
Increase (−) or decrease in gross unpaid obligations	−2,802	−5,095	969
Adjustment for recovery of prior year obligations	−53	----------	---------
Gross expenditures	106,754	92,505	68,848
Revenues and other receipts (from program and financing)	195	1,731	11,347
Decrease accounts receivable, net	30	32	---------
Applicable receipts	225	1,763	11,347
Budget expenditures	106,529	90,741	57,501

The fund defrays the cost of advance planning, construction, operation, and maintenance of the Colorado River storage project and participating projects, a comprehensive basinwide development which will make possible the control and utilization of the water resources of the Upper Colorado River Basin. The storage project will regulate and conserve the flows of the Colorado River and its major tributaries through holdover storage in large reservoirs, permitting increased consumptive use of water in the upper basin as well as production of hydroelectric power. Excess revenue from the sale of power will be applied to repayment of costs allocated to irrigation which are beyond the ability of the water users to repay. The participating projects consist of power, irrigation, and municipal and industrial water supply developments.

Construction costs of the storage project and participating projects are financed through appropriations advanced to the fund. Project revenue will be credited to the fund and will cover costs of reimbursable operation and maintenance. Revenue in excess of these costs will be utilized to repay project costs allocated to power, municipal and industrial water supply, and irrigation. Nonreimbursable operation and maintenance expenses of facilities operated and maintained by the United States are defrayed from appropriated funds.

Budget program—1. *Advance planning.*—Funds for this activity in 1965 will provide for the continuation of studies on the Central Utah participating project, and for quality of water studies.

2. *Colorado River storage project.*—Construction will be underway on two units and on the Transmission division. Construction is scheduled to be initiated on the Crystal facilities of the Curecanti unit.

3. *Participating projects.*—Work will continue in 1965 on five participating projects.

4. *Drainage and minor construction.*—This activity will fund work in 1965 on three participating projects which have been substantially completed, but which require additional funds for miscellaneous finishing activities and drainage construction.

Operation and maintenance program.—The Bureau of Reclamation operates and maintains three units of the Colorado River storage project and the power generation and transmission facilities with revenues from the sale of energy and water. Three participating projects (Central Utah, Vernal Unit; Florida; Seedskadee), exclusive of power facilities, are operated and maintained with funds advanced by the water users. Nonreimbursable costs allocated to flood control and fish and wildlife purposes will be financed from appropriated funds.

Financing.—The 1965 programs for advance planning and construction will be financed principally by appropriations to the fund and to a minor degree from construction revenues. The operation and maintenance program in 1965 will be financed by funds advanced by the water users, from project revenues, and from appropriations for nonreimbursable operation and maintenance work.

Operating results and financial condition.—During the construction period, only minor revenue is realized and expense is capitalized.

Budget expenditures will decrease to $57.5 million in 1965 from $90.7 million in 1964 due to a reduction in capital outlay.

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The total equity of the Government in the fund is expected to reach $600.8 million by the end of 1965.

The following workload table summarizes the construction program goals and accomplishments:

PROGRAM WORKLOAD SUMMARY

[Dollars in millions—acres and kilowatts in thousands]

	Estimated total project cost	Estimated transfers to/from (−) other projects or funds, net	Total estimate of costs to this appropriation	Program accomplished through 1964				1965 program goals			
				Power, kilowatts installed capacity	Irrigation: New acres	Irrigation: Supplemental acres	M & I water, acre-feet annual supply	Power, kilowatts installed capacity	Irrigation: New acres	Irrigation: Supplemental acres	M & I water, acre-feet annual supply
Completed, 1964 (2 units of the storage project)	102.2	−0.2	102.0	108.0	-------	-------	-------	----	----	----	-----
Inactive, 1965 (2 participating projects)	12.1	−2.5	9.6	-------	3.6	21.2	-------	----	----	----	-----
Upper Colorado River Basin fund, 1965 construction:											
Continued:											
Colorado River storage project:											
Curecanti unit, Colorado (excludes Crystal Dam)	83.5	−0.6	82.9	-------	-------	-------	-------	----	----	----	-----
Glen Canyon unit, Arizona-Utah	260.0	−2.0	258.0	112.5	-------	-------	-------	337.5	----	----	-----
Transmission division, various	151.4	−0.1	151.3	-------	-------	-------	-------	-----	----	----	-----
Participating projects:											
Emery County, Utah	13.0	−0.2	12.8	-------	-------	-------	-------	-----	----	----	-----
Lyman, Wyoming	11.4	−0.6	10.8	-------	-------	-------	-------	-----	----	----	-----
San Juan-Chama, Colorado-New Mexico	89.0	−1.3	87.7	-------	-------	-------	-------	-----	----	----	-----
Seedskadee, Wyoming	44.0	−0.7	43.3	-------	-------	-------	-------	10.0	----	----	60.0
Silt, Colorado	6.6	−0.6	6.0	-------	-------	-------	-------	-----	----	----	-----
Drainage and minor construction (2 participating projects)	12.1	−0.8	11.3	-------	3.9	14.7	1.6	-----	----	----	-----
Total continued (3 units of the storage project and 7 participating projects)	671.0	−6.9	664.1	112.5	3.9	14.7	1.6	347.5	----	----	60.0
Completed—Participating projects: Florida, D & MC, Colorado	10.8	−0.3	10.5	-------	5.7	13.7	-------	-----	----	----	-----
New project starts—Participating projects: Crystal Dam of the Curecanti unit, Colorado	16.8	-------	16.8	-------	-------	-------	-------	-----	----	----	-----
Total construction (3 units of the storage project and 8 participating projects)	698.6	−7.2	691.4	112.5	9.6	28.4	1.6	347.5	----	----	60.0
Grand total, Upper Colorado River Basin fund	812.9	−9.9	803.0	220.5	13.2	49.6	1.6	347.5	----	----	60.0

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue:			
Sale of electric energy and water	37	1,517	11,210
Funds advanced by water users	23	28	36
Total operating revenue	61	1,535	11,247
Expense:			
Operating expense, funded	8	1,458	4,738
Interest, Treasury	6,180	7,231	10,984
Interest charged to construction	−6,180	−7,231	−5,739
Total expense	8	1,458	9,983
Net income for the year	52	86	1,264
Nonoperating income: Proceeds from lease of grazing lands	2	1	1
Analysis of retained earnings:			
Retained earnings, start of year	7	37	115
Adjustment of unfunded revenue affecting capital	----------	15	33
Payment of earnings	−24	−24	−24
Retained earnings, end of year	37	115	1,388

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	25,991	28,004	31,230	31,505
Accounts receivable, net	122	92	60	60
Selected assets: [1]				
Service facilities, net	15,407	15,004	11,928	11,478
Supplies	313	230	292	508
Deferred charges	426	866	588	582
Fixed assets, net	284,330	394,988	502,230	571,210
Advance planning	5,370	8,397	6,925	2,717
Total assets	331,959	447,582	553,252	618,061
Liabilities:				
Current	12,770	12,443	17,184	17,215
Government equity:				
Interest-bearing capital:				
Start of year	260,883	319,182	435,102	535,953
Appropriations	52,460	108,566	93,991	57,800
Adjustment of unfunded revenue affecting retained earnings	----------	----------	−15	−33
Sale of property (increase in capital)	135	132	186	100

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WATER AND POWER DEVELOPMENT—Con.

BUREAU OF RECLAMATION—Continued

Public enterprise funds—Continued

UPPER COLORADO RIVER STORAGE PROJECT—continued

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Government equity—Continued				
Interest-bearing capital—Con.				
Donated assets:				
Fixed assets	446	1,453	3,622	5,828
Advance planning	13	1,222	7	6
Service facilities	226	111	69	61
Transfers to other projects:				
Fixed assets	−21	−1,261	−559	−38
Advance planning	−377	−5	−3,216	−5,793
Service facilities	−200	−477	−465	−165
Interest on investment (capitalized)	5,617	6,180	7,231	5,739
End of year	319,182	435,102	535,953	599,458
Retained earnings	7	37	115	1,388
Total Government equity	319,188	435,138	536,068	600,846

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	10,516	13,646	14,000	13,000
Unobligated balance	2,826	2,008	106	1,350
Invested capital and earnings	305,846	419,485	521,962	586,496
Total Government equity	319,188	435,138	536,068	600,846

[1] The changes in these items are reflected in the footnote to the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	10,789	11,420	10,893
Positions other than permanent	266	357	127
Other personnel compensation	435	574	550
Total personnel compensation	11,490	12,351	11,570
12 Personnel benefits	859	925	888
21 Travel and transportation of persons	681	823	754
22 Transportation of things	291	357	328
23 Rent, communications, and utilities	241	353	295
24 Printing and reproduction	65	64	58
25 Other services	380	2,200	2,365
Services of other agencies	513	560	468
26 Supplies and materials	4,683	4,093	2,302
31 Equipment	427	1,403	583
32 Lands and structures	86,845	74,342	44,224
41 Grants, subsidies, and contributions	173	----------	----------
43 Interest and dividends	----------	----------	5,245
Subtotal	106,649	97,471	69,080
Deduct quarters and subsistence charges	223	225	201
Total accrued expenditures	106,426	97,246	68,879
Increase or decrease in undelivered orders	3,183	354	−1,000
Total obligations	109,609	97,600	67,879

Personnel Summary

Total number of permanent positions	1,900	1,838	1,516
Full-time equivalent of other positions	52	67	23
Average number of all employees	1,634	1,655	1,502

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
Employees in permanent positions, end of year	1,611	1,459	1,459
Employees in other positions, end of year	89	88	30
Average GS grade	7.6	7.6	7.6
Average GS salary	$7,078	$7,521	$7,582
Average salary of ungraded positions	$6,295	$6,373	$6,437

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. General investigations	14	20	42
2. Construction and rehabilitation	847	1,079	695
3. Operation and maintenance	204	181	109
4. General administrative expenses	26	23	23
5. Upper Colorado River Basin fund	827	543	256
6. Loan program	4	1	1
7. Fort Peck continuing fund	23	----------	----------
Total program costs, funded—obligations	1,945	1,847	1,126
Financing:			
Advances and reimbursements from—			
Other accounts	714	736	733
Non-Federal sources [1]	1,231	1,111	393
Total financing	1,945	1,847	1,126

[1] Proceeds from non-Federal sources are utilized in accordance with the following authorizations: 40 U.S.C. 481(c), pertaining to property sales; 5 U.S.C. 30(p), pertaining to jury duty; 43 U.S.C. 395, pertaining to contributions for Reclamation work and 43 U.S.C. 620–620o, pertaining to work authorized for the Upper Colorado River storage project and participating projects.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	335	299	330
Other personnel compensation	----------	2	1
Total personnel compensation	335	301	331
12 Personnel benefits	24	22	25
21 Travel and transportation of persons	40	38	41
23 Rent, communications, and utilities	83	58	38
24 Printing and reproduction	1	1	1
25 Other services	547	561	217
Services of other agencies	23	35	22
26 Supplies and materials	379	246	81
31 Equipment	113	229	199
32 Lands and structures	322	281	95
41 Grants, subsidies, and contributions	78	75	76
Total obligations	1,945	1,847	1,126

Personnel Summary

Total number of permanent positions	34	32	32
Average number of all employees	39	34	37
Employees in permanent positions, end of year	32	30	30
Employees in other positions, end of year	0	0	0
Average GS grade	7.6	7.6	7.6
Average GS salary	$7,078	$7,521	$7,582
Average salary of ungraded positions	$6,295	$6,373	$6,437

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BONNEVILLE POWER ADMINISTRATION

General and special funds:

CONSTRUCTION

For construction and acquisition of transmission lines, substations, and appurtenant facilities, as authorized by law, [$36,204,000] *$43,820,000*, to remain available until expended. (*16 U.S.C. 832–832l; Executive Order 8526; 43 U.S.C. 593–A; 16 U.S.C. 825s; 59 Stat. 10, 21–22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Construction in progress	18,091	32,120	27,350
2. New construction	9,483	16,700	28,350
3. General plant	2,015	1,171	1,520
4. Undistributed reduction based on anticipated delays		−4,478	−13,400
Total direct obligations	29,589	45,513	43,820
Reimbursable program:			
5. Operation and maintenance	1,559	1,451	1,755
6. Other accounts	501	411	405
7. Non-Federal sources	110	40	40
Total reimbursable obligations	2,170	1,902	2,200
Total obligations	31,759	47,415	46,020
Financing:			
Unobligated balance brought forward	−9,128	−9,339	
Advances and reimbursements from—			
Other accounts	−2,060	−1,862	−2,160
Non-Federal sources [1]	−110	−40	−40
Unobligated balance carried forward	9,339		
New obligational authority	**29,800**	**36,174**	**43,820**
New obligational authority:			
Appropriation	29,800	36,204	43,820
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		−30	
Appropriation (adjusted)	**29,800**	**36,174**	**43,820**

[1] Reimbursements from non-Federal sources are derived from the installation of facilities not provided for under the Administration's customer service policy (16 U.S.C. 832 (a), (h)).

The Administration is responsible for the marketing of electric power produced at 27 Federal hydroelectric generating plants in service or under construction, and wheels and exchanges power for certain non-Federal utilities in the Pacific Northwest.

A schedule of Federal generation through 1972 of plants in operation or under construction follows:

	First generation (fiscal year)	*Installed capacity (kilowatts, nameplate rating)*
Projects in operation		6,653,150
Projects under construction:		
Cougar	1964	25,000
Green Peter	1967	80,000
Foster	1968	20,000
John Day	1968	1,350,000
Lower Monumental	1968	405,000
Little Goose	1969	405,000
Dworshak	1972	300,000
Total		9,238,150

The transmission facilities program also will enable the Administration to wheel and exchange power over the Federal grid from the non-Federal Carmen-Smith, Wanapum, Packwood Lake, Boundary, Wells and Mossy Rock Dams, and the Hanford reactor.

The estimated amounts of peak generating capacity on the Federal system are as follows (in thousands of kilowatts):

	July 1, 1964	*July 1, 1972*
Federal projects	7,681	10,625
Power wheeled and exchanged for non-Federal utilities	2,870	5,450
Total	10,551	16,075

1. *Construction in progress.*—Includes amounts needed to carry forward work on transmission facilities started in prior years. Funds appropriated in 1964 are available to begin construction of the Pacific Northwest-Southwest interconnection after enactment of Pacific Northwest marketing area legislation, if such construction proves in the national interest after the Secretary of the Interior has negotiated with various non-Federal entities offering to build all or portions of the facilities. No specific estimate for 1965 construction of the interconnection is included in this budget pending final determinations as required by the 1964 appropriations action.

2. *New construction.*—Includes amounts needed in 1965 to start construction of new transmission and substation capacity to carry to load centers the power production of generating installations scheduled to be in operation by November 1968 and to meet service requirements of power customers.

3. *General plant.*—Provision is made for acquisition of items such as tools; office, shop, laboratory, and transportation equipment; and portable communication equipment used in the construction and operation of the Federal power system.

Program costs to this appropriation are presented in the following table (in thousands of dollars):

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WATER AND POWER DEVELOPMENT—Continued

BONNEVILLE POWER ADMINISTRATION—Continued

General and special funds—Continued

CONSTRUCTION—continued

Program and Financing (in thousands of dollars)

PROGRAM BY ACTIVITIES	Costs to this appropriation: Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Analysis of 1965 financing: Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1965	Appropriation required to complete
Direct program:									
1. Construction in progress	68,929	4,419	12,950	16,824	17,306	15,454	11,331	13,183	6,099
2. New construction:									
1963	30,113	-------	3,488	11,462	9,105	6,290	2,270	5,085	3,788
1964	121,393	-------	-------	6,275	10,103	10,416	9,395	9,082	95,620
1965	187,221	-------	-------	-------	9,492	-------	18,858	28,350	158,871
3. General plant	4,706	-------	1,743	1,266	1,520	177	177	1,520	-------
4. Undistributed reduction based on anticipated delays	-------	-------	-------	−5,699	−14,206	1,221	2,027	−13,400	17,878
Total direct program costs, funded	412,362	4,419	18,181	30,128	33,320	33,558	44,058	43,820	282,256
Change in selected resources [1]			11,408	15,385	10,500				
Total direct obligations			29,589	45,513	43,820				
Reimbursable program:									
5. Operation and maintenance			1,559	1,451	1,755				
6. Other accounts			501	411	405				
7. Non-Federal sources			110	40	40				
Total reimbursable program costs—obligations			2,170	1,902	2,200				
Total obligations			31,759	47,415	46,020				

[1] Selected resources as of June 30 are as follows:

	1962	1963	1964	1965
Stores	4,124	4,124	4,500	5,000
Unpaid undelivered orders	2,564	13,991	29,000	39,000
Deferred items	77	58	58	58
Total selected resources	6,765	18,173	33,558	44,058

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
BONNEVILLE POWER ADMINISTRATION			
11 Personnel compensation:			
Permanent positions	7,986	8,690	9,100
Positions other than permanent	778	680	1,500
Other personnel compensation	149	235	270
Add excess of annual leave earned over leave taken	122	35	---------
Total personnel compensation	9,035	9,640	10,870
12 Personnel benefits	651	710	750
21 Travel and transportation of persons	784	1,015	1,090
22 Transportation of things	334	450	470
23 Rent, communications, and utilities	102	370	350
24 Printing and reproduction	5	5	6
25 Other services	452	925	1,304
26 Supplies and materials	9,622	11,200	10,680
31 Equipment	5,731	9,200	9,500
32 Lands and structures	4,890	13,900	11,000
42 Insurance claims and indemnities	3	---------	---------
Total, Bonneville Power Administration	31,609	47,415	46,020
ALLOCATION TO BUREAU OF RECLAMATION			
11 Personnel compensation: Permanent positions	58	---------	---------
21 Travel and transportation of persons	16	---------	---------
25 Other services	67	---------	---------
Services of other agencies	9	---------	---------
Total, Bureau of Reclamation	150	---------	---------
Total obligations	31,759	47,415	46,020

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
BONNEVILLE POWER ADMINISTRATION			
Total number of permanent positions	1,129	1,205	1,205
Full-time equivalent of other positions	124	102	235
Average number of all employees	1,187	1,235	1,386
Employees in permanent positions, end of year	1,080	1,151	1,151
Employees in other positions, end of year	250	303	298
Average GS grade	8.7	8.7	8.7
Average GS salary	$8,034	$8,388	$8,455
Average salary of ungraded positions	$7,797	$7,803	$7,803
ALLOCATION TO BUREAU OF RECLAMATION			
Total number of permanent positions	7	---------	---------
Average number of all employees	7	---------	---------
Employees in permanent positions, end of year	0	---------	---------
Employees in other positions, end of year	0	---------	---------
Average GS grade	7.6	---------	---------
Average GS salary	$7,078	---------	---------

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of the Bonneville transmission system and of marketing electric power and energy, [$13,500,000] *$14,980,000. (16 U.S.C. 832–832l; Executive Order 8526; 43 U.S.C. 593–A; 16 U.S.C. 825s; 59 Stat. 10, 21–22; 62 Stat. 382; 43 U.S.C. 389, 485h; Public Works Appropriation Act, 1964.)*

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. System operation and maintenance	11,378	11,774	12,948
2. Purchase of energy and wheeling charges	----------	85	155
3. Power contracts and rates	412	500	510
4. General administration	1,266	1,330	1,367
Total program costs, funded	13,056	13,689	14,980
Change in selected resources [1]	−63	----------	---------
Total obligations	12,993	13,689	14,980
Financing:			
Unobligated balance lapsing	128	----------	---------
New obligational authority	**13,121**	**13,689**	**14,980**
New obligational authority:			
Appropriation	13,126	13,500	14,980
Transferred from "Operation and maintenance, Bureau of Reclamation" pursuant to Reorganization Plan No. 3 of 1950 (64 Stat. 1262)	----------	216	---------
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−5	−27	---------
Appropriation (adjusted)	**13,121**	**13,689**	**14,980**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $342 thousand; 1963, $279 thousand; 1964, $279 thousand; 1965, $279 thousand.

This program provides for operation and maintenance of the Administration's high-voltage electric grid system; for commercial and administrative expenses in marketing wholesale electric power from Federal dams; for wheeling power; and for the interchange, purchase, and sale of energy.

1. *System operation and maintenance.*—This activity consists of scheduling and dispatching power; operation and maintenance of substations, transmission lines, and other facilities; studies of requirements and marketing of power; planning and integration of power resources; and system engineering.

The following table shows the rising trend in several of the more important indexes of the operation and maintenance activity:

	1963 actual	*1964 estimate* [4]	*1965 estimate* [4]
Transmission plant in service (millions) [1]	$513	$534	$563
Transmission lines (circuit miles) [2]	8,672	8,984	9,422
Number of substations [2]	224	259	262
Transformer capacity (kilovolt-amperes) [2]	14,671,000	15,020,000	16,373,000
Energy sales (millions of kilowatt-hours)	30,200	[3] 32,800	[3] 35,400
Points of delivery [2]	405	446	448
Wheeling and exchange for non-Federal utilities (kilowatts)	2,244,000	2,870,000	3,202,000
Federal generation peaking capacity (kilowatts)	7,459,000	7,681,000	7,681,000

[1] Average over year.
[2] End of year.
[3] Average water year.
[4] Reflects Administration's assumption of power marketing responsibilities—effective Sept. 1, 1963—in southern Idaho.

2. *Purchase of energy and wheeling charges.*—Provision is made for the payment of wheeling fees and for the purchase of energy in connection with the Administration's power marketing responsibilities in southern Idaho (transferred on September 1, 1963, from Bureau of Reclamation).

3. *Power contracts and rates.*—This activity provides for the negotiation, billing, and servicing of power sales and wheeling contracts, and for development of service plans and establishment of wholesale rate schedules. Receipts which are deposited in the Treasury amounted to $77.1 million in 1963, and are estimated at $83.4 million and $90.9 million in 1964 and 1965, respectively. With the transfer of the power marketing function in southern Idaho from the U.S. Bureau of Reclamation to the Bonneville Power Administration, receipts from this area are carried in the Bonneville Power Administration accounts beginning with 1964.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	8,155	8,929	9,250
	Positions other than permanent	287	168	390
	Other personnel compensation	171	210	215
	Add excess of annual leave earned over leave taken	159	90	60
	Total personnel compensation	8,772	9,397	9,915
12	Personnel benefits	668	750	850
21	Travel and transportation of persons	374	358	435
22	Transportation of things	120	140	150
23	Rent, communications, and utilities	313	448	550
24	Printing and reproduction	2	3	3
25	Other services	543	530	580
	Services of other agencies	1,559	1,451	1,755
26	Supplies and materials	634	575	695
31	Equipment	2	2	2
32	Lands and structures	3	35	45
42	Insurance claims and indemnities	3	----------	---------
	Total obligations	12,993	13,689	14,980

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,059	1,130	1,130
Full-time equivalent of other positions	48	27	58
Average number of all employees	1,060	1,113	1,158
Employees in permanent positions, end of year	1,020	1,100	1,100
Employees in other positions, end of year	100	100	95
Average GS grade	8.7	8.7	8.7
Average GS salary	$8,034	$8,388	$8,455
Average salary of ungraded positions	$7,797	$7,803	$7,803

ADMINISTRATIVE PROVISIONS

Appropriations of the Bonneville Power Administration shall be available to carry out all the duties imposed upon the Administrator pursuant to law. Appropriations made herein to the Bonneville Power Administration shall be available in one fund, except that the appropriation herein made for operation and maintenance shall be available only for the service of the current fiscal year.

Other than as may be necessary to meet local emergencies, not to exceed 12 per centum of the appropriation for construction herein made for the Bonneville Power Administration shall be available for construction work by force account or on a hired-labor basis.

CONTINUING FUND FOR EMERGENCY EXPENSES

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Emergency expenses (program costs, funded)	891	200	---------

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WATER AND POWER DEVELOPMENT—Con.

BONNEVILLE POWER ADMINISTRATION—Continued

General and special funds—Continued

CONTINUING FUND FOR EMERGENCY EXPENSES—continued

(Permanent, indefinite, special fund)—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Changes in selected resources [1]	9	−174	
Total obligations	900	26	
Financing:			
Unobligated balance brought forward	−84	−324	−500
Unobligated balance carried forward	324	500	500
New obligational authority (appropriation)	**1,140**	**202**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1962, $165 thousand; 1963, $174 thousand; 1964, $0; 1965, $0.

A continuing fund of $500 thousand, maintained from power receipts, is used to defray expenses incurred under emergency conditions and to insure continuous operation of the Bonneville Power Administration transmission system (16 U.S.C. 832).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	105	12	
Positions other than permanent	12	2	
Other personnel compensation	57		
Total personnel compensation	174	14	
12 Personnel benefits	9	1	
21 Travel and transportation of persons	14	2	
22 Transportation of things	1	1	
23 Rent, communications, and utilities	1		
25 Other services	44		
Services of other agencies	90	6	
26 Supplies and materials	351	2	
32 Lands and structures	216		
Total obligations	900	26	

Personnel Summary

Total number of permanent positions	16	2	
Full-time equivalent of other positions	2		
Average number of all employees	16	2	
Employees in permanent positions, end of year	14	0	
Employees in other positions, end of year	2	0	
Average GS grade	8.7	8.7	
Average GS salary	$8,034	$8,388	
Average salary of ungraded positions	$7,797	$7,803	

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Consolidated administrative services	567	600	614
2. Miscellaneous services to other accounts	549	500	486
Total program costs, funded—obligations	1,116	1,100	1,100
Financing:			
Advances and reimbursements from—			
Other accounts	1,074	1,028	1,041
Non-Federal sources (40 U.S.C. 481(c))	42	72	59
Total financing	1,116	1,100	1,100

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	528	590	600
Positions other than permanent	10	23	23
Other personnel compensation	1	7	7
Total personnel compensation	539	620	630
12 Personnel benefits	29	50	50
21 Travel and transportation of persons	17	25	25
22 Transportation of things		3	3
23 Rent, communications, and utilities	173	100	130
24 Printing and reproduction		2	2
25 Other services	15	10	10
Services of other agencies	129	100	100
26 Supplies and materials	133	90	80
31 Equipment	60	70	60
32 Lands and structures	21	30	10
Total obligations	1,116	1,100	1,100

Personnel Summary

Total number of permanent positions	82	82	82
Full-time equivalent of other positions	2	4	4
Average number of all employees	79	86	86
Employees in permanent positions, end of year	75	82	82
Employees in other positions, end of year	4	8	8
Average GS grade	8.7	8.7	8.7
Average GS salary	$8,034	$8,388	$8,455
Average salary of ungraded positions	$7,797	$7,803	$7,803

SOUTHEASTERN POWER ADMINISTRATION

General and special funds:

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southeastern power area, *including purchase of one passenger motor vehicle for replacement only,* [$1,000,000] *$1,000,000.* (*Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. System operation and maintenance	111	171	168
2. Purchase of energy and wheeling charges	2,490	2,925	3,012
3. Power contracts and rates	147	180	181
4. General administration	93	105	108
Total program costs, funded [1]	2,841	3,381	3,469
Change in selected resources [2]		−3	−3
Total obligations	2,841	3,378	3,466

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Advances and reimbursements from non-Federal sources [3]	−2,375	−2,379	−2,466
Unobligated balance lapsing	330		
New obligational authority	**796**	**999**	**1,000**
New obligational authority:			
Appropriation	800	1,000	1,000
Transferred to "Operating expense, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−4	−1	
Appropriation (adjusted)	**796**	**999**	**1,000**

[1] Includes capital outlay as follows: 1963, $7 thousand; 1964, $9 thousand; 1965, $9 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Unpaid undelivered orders	2	−1	3	3	3
Accrued annual leave	−36		−38	−41	−44
Total selected resources	−34	−1	−35	−38	−41

[3] Reimbursements from non-Federal sources result from sale of power and are applied against charges for purchase of energy and wheeling by customers of the Administration.

The Administration markets power generated at Corps of Engineers—Civil hydroelectric generating plants in a 10-State area of the Southeast. Deliveries are made by means of transmission facilities owned by others. There are 12 projects now in full operation and 1 additional project in partial operation. A schedule of generation of projects in operation or under construction follows:

	First generation (fiscal year)	*Installed capacity (kilowatts-nameplate rating)*
Projects in operation	----	1,547,600
Projects under construction:		
Walter F. George	1963	130,000
Barkley	1965	130,000
Millers Ferry	1968	75,000
Carters	1969	100,000
Cordell Hull	1969	100,020
J. Percy Priest	1969	28,000
Total	----	2,110,620

1. *System operation and maintenance.*—Provision is made for investigation of proposed water resources projects; scheduling and dispatching power generation; scheduling storage and release of water; administering contractual operation requirements; and determining methods of operating generating plants individually and in coordination with others to obtain maximum utilization of resources.

2. *Purchase of energy and wheeling charges.*—Provision is made for the payment of wheeling fees and for the purchase of firming energy in connection with disposal of power from the Kerr and Jim Woodruff projects under contracts with utility companies.

3. *Power contracts and rates.*—Provision is made for negotiation and administration of power contracts, collection of revenue, development of wholesale power rates, and determination of adequate provisions for the amortization of the power investment. Receipts which were deposited in the Treasury amounted to $21,432 thousand in 1963 and are estimated at $23,500 thousand and $24,500 thousand for 1964 and 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	292	331	337
	Other personnel compensation		3	2
	Total personnel compensation	292	334	339
12	Personnel benefits	22	26	26
21	Travel and transportation of persons	11	15	15
23	Rent, communications, and utilities	7	10	11
24	Printing and reproduction	1	1	1
25	Other services	2,497	2,978	3,060
26	Supplies and materials	4	5	5
31	Equipment	7	9	9
	Total obligations	2,841	3,378	3,466

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	40	45	41
Average number of all employees	39	43	40
Employees in permanent positions, end of year	39	45	41
Employees in other positions, end of year	0	0	0
Average GS grade	8.4	8.4	8.4
Average GS salary	$7,773	$8,162	$8,455
Average salary of ungraded positions	$3,577	$3,660	$3,660

CONTINUING FUND

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−50	−50	−50
Unobligated balance carried forward	50	50	50
New obligational authority			

A continuing fund of $50 thousand, maintained from receipts for the transmission and sale of electric power in the Southeastern area, is available to defray emergency expenses necessary to insure continuity of service (16 U.S.C. 825s–2).

SOUTHWESTERN POWER ADMINISTRATION

General and special funds:

CONSTRUCTION

For construction and acquisition of transmission lines, substations, and appurtenant facilities, and for administrative expenses connected therewith, in carrying out the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, [$3,000,000] *$2,770,000,* to remain available until expended. (*Public Works Appropriation Act, 1964.*)

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WATER AND POWER DEVELOPMENT—Con.

SOUTHWESTERN POWER ADMINISTRATION—Continued

General and special funds—Continued

CONSTRUCTION—continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Construction in progress	586	3,798	835
2. New construction and additions	3,406	2,165	2,770
Total obligations	3,992	5,963	3,605
Financing:			
Unobligated balance brought forward	−586	−3,799	−835
Advances and reimbursements from other accounts	−12		
Unobligated balance carried forward	3,799	835	
New obligational authority	**7,193**	**2,999**	**2,770**
New obligational authority:			
Appropriation	7,210	3,000	2,770
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−17	−1	
Appropriation (adjusted)	**7,193**	**2,999**	**2,770**

The Administration is responsible for marketing of power produced at 15 Corps of Engineers—Civil hydroelectric generating plants in the Southwest. A schedule of Federal generation through 1968 of plants in operation and under construction in this area follows:

Project	*First generation (fiscal year)*	*Installed capacity (kilowatts—nameplate rating)*
Projects in operation	----	881,000
Project additions: Narrows	1968	8,500
Projects under construction:		
Greers Ferry	1965	96,000
Eufaula	1965	90,000
Beaver	1965	112,000
Dardanelle	1965	124,000
Sam Rayburn	1965	52,000
Keystone	1968	70,000
Total		1,433,500

1. *Construction in progress.*—Construction of facilities started in 1963 and 1964 will be completed during the budget year.

2. *New construction and additions.*—The 1965 construction program provides for preliminary construction and engineering rights-of-way for approximately 205 miles of transmission lines, additional substation capacity, additional metering, relay and communications equipment and general plant equipment.

PROGRAM BY ACTIVITIES	*Costs to this appropriation*					*Analysis of 1965 financing*			
	Total estimate	*To June 30, 1962*	*1963 actual*	*1964 estimate*	*1965 estimate*	*Deduct selected resources and unobligated balance, start of year*	*Add selected resources, end of year*	*Appropriation required, 1965*	*Appropriation required, to complete*
1. Construction in progress	20,042	8,387	1,212	5,838	4,605	4,470	-----	-----	-----
2. New construction and additions	5,627	-----	-----	-----	1,155	-----	1,615	2,770	2,857
Total program costs, funded	25,669	8,387	1,212	5,838	5,760	4,470	1,615	2,770	2,857
Change in selected resources [1]	------	-----	2,780	126	−2,155				
Total obligations	------	-----	3,992	5,964	3,605				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $209 thousand; 1963, $2,989 thousand; 1964, $3,115 thousand; 1965, $960 thousand.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	325	520	545
	Positions other than permanent	6	2	4
	Other personnel compensation	11	12	11
	Total personnel compensation	342	534	560
12	Personnel benefits	25	41	41
21	Travel and transportation of persons	69	100	100
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	33	34	35
24	Printing and reproduction	6	5	5
25	Other services	193	20	20
26	Supplies and materials	236	98	40
31	Equipment	1,081	450	450
32	Lands and structures	2,006	4,680	2,353
	Total obligations	3,992	5,963	3,605

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	59	68	68
Full-time equivalent of other positions	2	1	2
Average number of all employees	46	59	67
Employees in permanent positions, end of year	58	68	68
Employees in other positions, end of year	5	5	5
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,640	$7,990	$8,203
Average salary of ungraded positions	$5,964	$6,335	$6,335

OPERATION AND MAINTENANCE

For necessary expenses of operation and maintenance of power transmission facilities and of marketing electric power and energy pursuant to the provisions of section 5 of the Flood Control Act of 1944 (16 U.S.C. 825s), as applied to the southwestern power area, including purchase of not to exceed [four] *five* passenger motor

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vehicles, for replacement only, [$1,500,000] *$1,680,000.* (*Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. System operation and maintenance	1,521	1,574	1,732
2. Power contracts and rates	184	190	210
3. General administration	599	624	684
Total program costs	2,304	2,388	2,626
Unfunded adjustments to total program costs: Depreciation included above	−830	−890	−950
Total program costs, funded	1,474	1,498	1,676
Change in selected resources [1]	1	2	4
Total obligations	1,475	1,500	1,680
Financing:			
Unobligated balance lapsing	2		
New obligational authority	**1,473**	**1,500**	**1,680**
New obligational authority:			
Appropriation	1,477	1,500	1,680
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−4		
Appropriation (adjusted)	**1,473**	**1,500**	**1,680**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $63 thousand (1963 adjustments, −$37 thousand); 1963, $27 thousand; 1964, $29 thousand; 1965, $33 thousand.

Power developed at Corps of Engineers—Civil hydroelectric generating plants in four Southwestern States is marketed by the Administration through transmission facilities owned by others and through its own system. The Administration also contracts for the sale, purchase and interchange of power with other systems.

1. *System operation and maintenance.*—The Administration operates and maintains a transmission system as follows (dollars in thousands):

	1963 actual	*1964 estimate*	*1965 estimate*
Transmission system in service	$27,938	$29,000	$34,000
Transmission lines, miles	1,061	1,353	1,438
Number of substations	10	10	11

2. *Power contracts and rates.*—This includes (a) negotiation of power contracts, (b) billing and servicing contracts, (c) development of wholesale power rates, and (d) participation in determination of the cost of amortizing the Federal Government's investment in power facilities.

Receipts which are deposited in the Treasury amounted to $10.9 million in 1963, and are estimated at $10.8 and $12.9 million for 1964 and 1965, respectively.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,045	1,074	1,198
Positions other than permanent	32	13	40
Other personnel compensation	45	49	49
Total personnel compensation	1,122	1,136	1,287
12 Personnel benefits	84	85	90
21 Travel and transportation of persons	121	126	142
22 Transportation of things	2	2	4
23 Rent, communications, and utilities	47	48	50
24 Printing and reproduction	4	2	3
25 Other services	34	30	34
26 Supplies and materials	54	57	63
31 Equipment	7	14	7
Total obligations	1,475	1,500	1,680

Personnel Summary

Total number of permanent positions	155	162	162
Full-time equivalent of other positions	9	3	10
Average number of all employees	155	156	170
Employees in permanent positions, end of year	154	162	162
Employees in other positions, end of year	17	15	16
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,640	$7,990	$8,203
Average salary of ungraded positions	$5,964	$6,335	$6,335

CONTINUING FUND

(Special fund)

Not to exceed $4,500,000 shall be available during the current fiscal year from the continuing fund for all costs in connection with the purchase of electric power and energy, and rentals for the use of transmission facilities. (*Public Works Appropriation Act, 1964.*)

Amounts Available for Appropriation (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unappropriated balance brought forward	6,941	8,262	8,602
Receipts	4,927	4,840	6,909
Unobligated balance returned to unappropriated receipts	1,394		
Total available for appropriation	13,262	13,102	15,511
Deduct appropriation	5,000	4,500	4,500
Unappropriated balance carried forward	8,262	8,602	11,011

Program and Financing (in thousands of dollars)

Program by activities:			
1. Purchase of energy and wheeling charges	9,960	11,564	12,588
2. Rentals for use of transmission facilities	72		
Total program costs, funded—obligations (object class 25)	10,032	11,564	12,588
Financing:			
Unobligated balance brought forward	−300	−300	−300
Advances and reimbursements from non-Federal sources [1]	−6,426	−7,064	−8,088
Unobligated balance carried forward	300	300	300
Unobligated balance lapsing	1,394		
New obligational authority (appropriation)	**5,000**	**4,500**	**4,500**

[1] Reimbursements from non-Federal sources result from sale of power and are applied against charges for purchase of energy and wheeling by customers of the Administration.

This fund, accumulated from power receipts, is available permanently for emergency expenses necessary to insure continuity of service. It is also available in such amounts as may be approved annually in appropriation acts to cover costs in connection with the purchase of electric power and rentals for use of facilities for tranmission and distribution of power. Electric power is pur-

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WATER AND POWER DEVELOPMENT—Con.

SOUTHWESTERN POWER ADMINISTRATION—Continued

General and special funds—Continued

CONTINUING FUND—continued

(Special fund)—Continued

chased from private utilities and generating and transmission cooperatives. Power is transmitted to customers through wheeling arrangements with private utilities, and through lease of the transmission capacity in facilities owned by the generating and transmission cooperatives (16 U.S.C. 825s–1).

OFFICE OF SALINE WATER

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out provisions of the Act of July 3, 1952, as amended (42 U.S.C. 1951–1958), authorizing studies of the conversion of saline water for beneficial consumptive uses, to remain available until expended, [$10,000,000] *$10,650,000,* of which not to exceed [$690,000] *$820,000* shall be available for administration and coordination during the current fiscal year. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administration and coordination	545	689	818
2. Research and development:			
(a) Contracts and grants (non-Federal)	6,423	7,876	8,632
(b) Federal laboratories	150	300	200
Total program costs, funded	7,118	8,865	9,650
Changes in selected resources [1]	−837	2,488	1,000
Total obligations	6,281	11,353	10,650
Financing:			
Unobligated balance brought forward	−77	−1,353	
Unobligated balance carried forward	1,353		
New obligational authority	**7,557**	**10,000**	**10,650**
New obligational authority:			
Appropriation	7,600	10,000	10,650
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−43		
Appropriation (adjusted)	**7,557**	**10,000**	**10,650**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $3,421 thousand (1963 adjustments, −$72 thousand); 1963, $2,512 thousand; 1964, $5,000 thousand; 1965, $6,000 thousand.

This program finances basic research on and development of low-cost processes for converting saline water to fresh water in quantities sufficient for municipal, industrial, and agricultural use.

1. *Administration and coordination.*—This activity provides for administration of federally sponsored research, coordination of Federal and non-Federal research projects, and stimulation of private and public saline water research including participation in activities of scientific and technical organizations.

2. *Research and development.*—Both basic and applied research, development, and evaluation work are accomplished by means of contracts or grants to other Federal or non-Federal agencies, institutions, commercial organizations, and consultants.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	384	497	747
	Positions other than permanent	8	15	15
	Other personnel compensation	1	5	5
	Total personnel compensation	393	517	767
12	Personnel benefits	29	38	56
21	Travel and transportation of persons	17	30	40
22	Transportation of things	1	1	4
23	Rent, communications, and utilities	23	23	63
24	Printing and reproduction	23	28	31
25	Other services	5,010	9,171	8,316
	Services of other agencies	183	320	222
26	Supplies and materials	6	10	96
31	Equipment	7	5	5
32	Lands and structures	118	210	50
41	Grants, subsidies, and contributions	471	1,000	1,000
	Total obligations	6,281	11,353	10,650

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	42	52	87
Full-time equivalent of other positions	2	3	3
Average number of all employees	42	52	85
Employees in permanent positions, end of year	42	52	87
Employees in other positions, end of year	6	6	4
Average GS grade	10.1	10.1	9.8
Average GS salary	$9,675	$10,213	$9,726
Average salary of ungraded positions			$5,133

OPERATION AND MAINTENANCE

For operation and maintenance of demonstration plants for the production of water suitable for agricultural, industrial, municipal, and other beneficial consumptive uses, as authorized by the Act of September 2, 1958, as amended (42 U.S.C. 1958a–1958g), [$1,850,000] *$2,300,000,* of which not to exceed [$225,000] *$250,000* shall be available for administration. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Demonstration plants (program costs, funded)	1,082	1,850	2,300
Changes in selected resources [1]	103		
Total obligations	1,185	1,850	2,300
Financing:			
Comparative transfer from other accounts	−39		
Unobligated balance lapsing	840		
New obligational authority	**1,985**	**1,850**	**2,300**
New obligational authority:			
Appropriation	2,000	1,850	2,300
Transferred to "Operating expense, Public Buildings Service," General Services Administration (76 Stat. 728)	−15		
Appropriation (adjusted)	**1,985**	**1,850**	**2,300**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0 thousand; 1963, $103 thousand; 1964, $103 thousand; 1965, $103 thousand.

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This appropriation provides for the practical application of research in the conversion of saline water to fresh water. Completed demonstration plants are operated by the Federal Government for a limited time to obtain operational data for research purposes. In 1965, 4 plants will be operated for a full year. Funds received from the sale of product water will be returned directly to the U.S. Treasury.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	134	167	205
	Positions other than permanent	----	1	1
	Other personnel compensation	----	1	1
	Total personnel compensation	134	169	207
12	Personnel benefits	10	12	15
21	Travel and transportation of persons	12	23	30
22	Transportation of things	1	2	5
23	Rent, communications, and utilities	236	408	443
24	Printing and reproduction	7	12	13
25	Other services	779	1,212	1,571
	Services of other agencies	2	5	3
26	Supplies and materials	3	4	7
31	Equipment	1	3	6
	Total obligations	1,185	1,850	2,300

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	14	17	19
Average number of all employees	13	15	19
Employees in permanent positions, end of year	14	17	19
Employees in other positions, end of year	0	0	0
Average GS grade	11.4	11.4	10.8
Average GS salary	$10,757	$11,444	$10,990

CONSTRUCTION, OPERATION, AND MAINTENANCE

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program of activities:									
1. Engineering and design	450	450	----	----	----	----	----	----	----
2. Construction	6,024	2,630	1,729	1,703	----	----	----	----	----
Total program costs, funded	6,474	3,080	1,729	1,703	----	----	----	----	----
Change in selected resources [1]			−121	−1,665	----				
Total obligations			1,608	38	----				
Financing:									
Comparative transfer to other accounts			39	----	----				
Unobligated balance brought forward			−2,385	−738	----				
Unobligated balance carried forward			738	----	----				
Unobligated balance lapsing			----	−700	----				
New obligational authority			----	----	----				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,847 thousand (1963 adjustments, −$61 thousand); 1963, $1,665 thousand; 1964, $0 thousand.

This appropriation provided for the construction of five demonstration plants for the conversion of saline water. Four plants located at Freeport, Tex., Webster, S. Dak., San Diego, Calif., and Roswell, N. Mex., have been completed. A fifth plant at Wrightsville Beach, N.C., is under construction and will be completed in 1964 with funds already appropriated.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	2	1	----
24	Printing and reproduction	1	1	----
25	Other services	3	1	----
31	Equipment	2	----	----
32	Lands and structures	1,600	35	----
	Total obligations	1,608	38	----

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, [$4,000,000] *$4,173,000*, and in addition, not to exceed $142,000 may be reimbursed or transferred to this appropriation from other accounts

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SECRETARIAL OFFICES—Continued

OFFICE OF THE SOLICITOR—Continued

General and special funds—Continued

SALARIES AND EXPENSES—continued

available to the Department of the Interior: *Provided*, That hearing officers appointed for Indian probate work need not be appointed pursuant to the Administrative Procedures Act (60 Stat. 237), as amended. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Legal services (program costs, funded)	3,837	4,141	4,315
Change in selected resources [1]	−9		
Total obligations	3,828	4,141	4,315
Financing:			
Advances and reimbursements from other accounts	−127	−142	−142
Unobligated balance lapsing	151		
New obligational authority	**3,851**	**3,999**	**4,173**
New obligational authority:			
Appropriation	3,853	4,000	4,173
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−1	−1	
Appropriation (adjusted)	**3,851**	**3,999**	**4,173**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $30 thousand (1963 adjustments, $1 thousand); 1963, $22 thousand; 1964, $22 thousand; 1965, $22 thousand.

This Office furnishes legal services to the Secretary and the heads of the constituent bureaus of the Department. All attorneys and auxiliary personnel with the exception of those in the Trust Territory of the Pacific Islands are under the supervision of the Solicitor.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	3,195	3,494	3,670
	Positions other than permanent	7	1	1
	Other personnel compensation	21	50	36
	Total personnel compensation	3,223	3,545	3,707
12	Personnel benefits	242	262	274
21	Travel and transportation of persons	108	104	104
22	Transportation of things	2	5	5
23	Rent, communications, and utilities	67	55	55
24	Printing and reproduction	36	27	27
25	Other services	5	8	8
	Services of other agencies	68	74	74
26	Supplies and materials	15	21	21
31	Equipment	62	40	40
	Total obligations	3,828	4,141	4,315

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	410	410	410
Average number of all employees	369	383	385
Employees in permanent positions, end of year	376	387	387
Employees in other positions, end of year	10	2	2
Average GS grade	9.4	9.4	9.4
Average GS salary	$8,760	$9,307	$9,492

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary of the Interior, including teletype rentals and service, and not to exceed $2,000 for official reception and representation expenses, [$3,858,400] *$4,125,000.* (*5 U.S.C. 481–502; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Departmental direction	679	610	643
2. Program direction and coordination	1,085	1,375	1,483
3. Administrative management services	1,484	1,780	1,954
4. General services	135	130	147
5. Natural resources studies	60	71	
Total program costs, funded	3,443	3,966	4,227
Change in selected resources [1]	−45	−71	
Total obligations	3,398	3,895	4,227
Financing:			
Unobligated balance lapsing	82		
Reimbursements for emergency preparedness functions		−40	−102
New obligational authority	**3,480**	**3,855**	**4,125**
New obligational authority:			
Appropriation	3,482	3,858	4,125
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−2	−3	
Appropriation (adjusted)	**3,480**	**3,855**	**4,125**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $162 thousand (1963 adjustments, −$6 thousand); 1963, $110 thousand; 1964, $39 thousand; 1965, $39 thousand.

1. *Departmental direction.*—The Office of the Secretary, Under Secretary, and the Division of Information provide top departmental direction and contact with the public.

2. *Program direction and coordination.*—Four assistant secretaries and the resources program staff assist the Secretary on matters of policy for promoting the domestic welfare and the conservation and development of the country's resources.

3. *Administrative management services.*—Under the direction of the administrative assistant secretary, financial management, budget, management improvement, property management, personnel, administrative services, inspection, investigation, internal audit, and security operations are carried on.

4. *General services.*—Printing and binding, telephone, health and library services are provided under this activity.

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Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,684	3,130	3,402
	Positions other than permanent	48	40	47
	Other personnel compensation	28	49	40
	Total personnel compensation	2,760	3,219	3,489
12	Personnel benefits	201	243	262
21	Travel and transportation of persons	161	193	208
22	Transportation of things	5		
23	Rent, communications, and utilities	58	53	53
24	Printing and reproduction	45	48	50
25	Other services	15	14	15
	Services of other agencies	70	70	78
26	Supplies and materials	36	32	32
31	Equipment	47	23	40
	Total obligations	3,398	3,895	4,227

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	316	339	349
Full-time equivalent of other positions	5	5	5
Average number of all employees	286	318	336
Employees in permanent positions, end of year	295	324	327
Employees in other positions, end of year	12	12	12
Average GS grade	9.8	10.0	10.0
Average GS salary	$9,437	$10,053	$10,176

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods and services sold	1,891	2,117	2,155
Other expenses	154	159	170
Total operating costs, funded	2,045	2,276	2,325
Capital outlay: Purchase of equipment	39	19	19
Total program costs, funded	2,084	2,295	2,344
Change in selected resources [1]	28	−6	
Adjustment in selected resources	1		
Total obligations	2,113	2,289	2,344
Financing:			
Revenues and other receipts:			
Sale of goods and services	2,067	2,296	2,344
Sale of equipment	1	2	2
Total revenues and other receipts	2,068	2,298	2,346
Unobligated balance brought forward	156	117	124
Change in unfilled customers' orders	5	−2	
Unobligated balance carried forward	−117	−124	−126
Financing applied to program	2,113	2,289	2,344

[1] Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	2,113	2,289	2,344
Decrease in gross unpaid obligations	11	6	
Gross expenditures	2,124	2,295	2,344
Revenues and other receipts (from program and financing)	2,068	2,298	2,346
Decrease in accounts receivable, net	55	6	
Applicable receipts	2,123	2,304	2,346
Budget expenditures		−8	−2

This fund finances central reproduction, communications, supply, central library, health services, and such other services as may be performed more advantageously on a reimbursable basis (5 U.S.C. 502). The capital consists of $300 thousand appropriated, donated assets of $185 thousand, and retained earnings of $22 thousand.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	2,067	2,296	2,344
Expense	2,065	2,296	2,344
Net operating income	2		
Nonoperating income or loss:			
Proceeds from sale of equipment	1	2	2
Net book value of assets sold	−4	−2	−2
Net loss from sale of equipment	−3		
Chargeoffs of inventory or fixed assets, net	−2		
Net operating loss	−5		
Net loss for the year	−3		
Analysis of retained earnings: Retained earnings, start of year	25	22	22
Retained earnings, end of year	22	22	22

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	162	161	169	171
Accounts receivable, net	310	256	250	250
Selected assets: [1]				
Commodities for sale	101	110	110	110
Materials and supplies	12	11	11	11
Fixed assets, net	140	154	152	150
Total assets	724	692	692	692
Liabilities:				
Current	216	185	185	185
Government equity:				
Non-interest-bearing capital:				
Start of year	482	483	485	485
Net donations	2	2		
End of year	483	485	485	485
Retained earnings	25	22	22	22
Total Government equity	508	507	507	507

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SECRETARIAL OFFICES—Continued

OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

WORKING CAPITAL FUND—continued

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unpaid undelivered orders [1]	137	156	150	150
Unobligated balance	156	117	124	126
Unfilled customers' orders on hand	−37	−42	−40	−40
Invested capital and earnings	252	275	273	271
Total Government equity	508	507	507	507

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	817	896	928
Positions other than permanent	17	16	20
Other personnel compensation	74	63	64
Total personnel compensation	908	975	1,012
12 Personnel benefits	72	69	72
21 Travel and transportation of persons	1	1	1
23 Rent, communications, and utilities	275	7	8
24 Printing and reproduction	111	110	110
25 Other services	10	12	12
Services of other agencies	188	607	608
26 Supplies and materials	465	461	461
31 Equipment (includes equipment expensed)	64	54	59
Total accrued expenditures	2,094	2,295	2,344
Increase or decrease in gross unpaid undelivered orders	19	−6	
Total obligations	2,113	2,289	2,344

Personnel Summary

Total number of permanent positions	163	157	160
Full-time equivalent of other positions	4	4	5
Average number of all employees	151	160	163
Employees in permanent positions, end of year	138	157	158
Employees in other positions, end of year	10	12	11
Average GS grade	5.2	5.6	5.7
Average GS salary	$5,685	$6,090	$6,124

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Standardization of geographic names:			
Security classified projects	532	556	601
2. Area redevelopment program	496	396	404
3. Defense functions	86	168	130
4. Miscellaneous services to other accounts	99	100	76
Total program costs, funded—obligations	1,213	1,220	1,211
Financing:			
Unobligated balance brought forward	1	81	
Advances and reimbursements from other accounts	1,311	1,139	1,211

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Unobligated balance carried forward	−81		
Unobligated balance lapsing	−18		
Total financing	1,213	1,220	1,211

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	792	883	926
Positions other than permanent	78	69	51
Other personnel compensation	6	12	8
Total personnel compensation	876	964	985
12 Personnel benefits	59	71	71
21 Travel and transportation of persons	95	96	82
22 Transportation of things	2	1	2
23 Rent, communications, and utilities	6	8	9
24 Printing and reproduction	11	27	11
25 Other services	142	38	39
26 Supplies and materials	11	8	7
31 Equipment	11	7	5
Total obligations	1,213	1,220	1,211

Personnel Summary

Total number of permanent positions	128	136	128
Full-time equivalent of other positions	13	9	8
Average number of all employees	119	120	123
Employees in permanent positions, end of year	108	121	120
Employees in other positions, end of year	22	22	22
Average GS grade	7.7	8.5	7.8
Average GS salary	$7,446	$8,212	$7,461

VIRGIN ISLANDS CORPORATION

Public enterprise funds:

OPERATING FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Loan program:			
Interest on borrowings	1		
2. Sugar program:			
Production of sugar	1,957	2,045	1,304
Interest on borrowings	159	188	188
Administration	97	101	109
3. Power program:			
Production and distribution of power	1,507	1,590	
Interest on borrowings	211	263	
Administration	54	52	
4. Salt water distillation program:			
Production of water	180	150	
Interest on borrowings	26	26	
Administration	3	3	
5. Miscellaneous revenue-producing activities:			
Expenses	527	466	459
Interest on borrowings	6	6	295
Administration	29	30	47
6. Non-revenue-producing activities	50		
Total operating costs, funded	4,807	4,920	2,402
Change in selected resources [1]	176	−1,086	
Total operating obligations	4,983	3,834	2,402

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Capital outlay:			
1. Loan program: Loans acquired	5	5	5
2. Power program: Acquisition of:			
Plant and office equipment	726	600	----
Distribution lines	423	480	----
3. Salt water distillation program: Structures and equipment	----	200	----
Total capital outlay, funded	1,154	1,285	5
Change in selected resources [1]	−527	266	200
Total capital outlay obligations	627	1,551	205
Total obligations	5,610	5,385	2,607
Financing:			
New obligational authority:			
Appropriation	**200**	----	----
Transferred from "Internal Revenue collections for Virgin Islands," Office of Territories (77 Stat. 29)	**480**	----	----
Appropriation (adjusted)	**680**	----	----
Authorization to expend from public debt receipts	**200**	----	----
Revenues and other receipts:			
Loan program:			
Loans repaid	50	5	5
Revenue	2	----	----
Sugar program: Revenue	2,508	2,475	1,436
Power program: Revenue	2,227	2,480	----
Salt water distillation program: Revenue	268	232	----
Miscellaneous programs: Revenue	529	735	904
Proceeds from sale of land and structures	6	----	----
Repayment of notes receivable	35	301	464
Total revenues and other receipts	5,625	6,228	2,809
Unobligated balance brought forward:			
Cash	56	1,282	2,325
Appropriation	250	----	----
Authorization to expend from public debt receipts	281	200	----
Unobligated balance carried forward:			
Cash	−1,282	−2,325	−1,527
Appropriation	----	----	−1,000
Authorization to expend from public debt receipts	−200	----	----
Financing applied to program	5,610	5,385	2,607

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	5,610	5,385	2,607
Increase (−) or decrease in gross unpaid obligations, net	−541	1,069	−4
Gross expenditures	5,069	6,454	2,603
Revenues and other receipts (from program and financing)	5,625	6,228	2,809
Increase (−) or decrease in accounts receivable, net	−1,110	−23	980
Applicable receipts	4,515	6,205	3,789
Budget expenditures	554	249	−1,186

[1] Balances of selected resources are identified on the statement of financial condition.

The Virgin Islands Corporation promotes the economic development of the United States Virgin Islands. Appropriations of $15 million are authorized to be made to a revolving fund based on annual budgets submitted by the Corporation (48 U.S.C. 1407).

1. *Loan program.*—Loans are made to aid farmers in agricultural diversification and to improve livestock production, provided that such loans are not available from other Federal or private sources.

2. *Sugar program.*—The principal business of the Corporation is the growing of sugarcane, and the production and sale of raw sugar. Statistics for production and manufacture are as follows:

	1963 actual	*1964 estimate*	*1965 estimate*
Sugarcane production:			
Acres harvested	2,594.5	2,951	1,696.5
Sugar manufacture:			
Tons of cane ground:			
Corporation cane	107,136	120,300	57,400
Purchase cane	44,064	38,700	35,800
Total	151,200	159,000	93,200

3. *Power program.*—Electric generating plants are operated by the Corporation to supply the islands of St. Croix, St. Thomas, and St. John with electric power. In 1964 these plants had a total generating capacity of 21,462 kilowatts. The Corporation plans to dispose of its power generating plants in 1964.

4. *Water distillation.*—Construction of a modern salt water distillation plant with 28 flash stages was completed and placed in operation on February 1, 1962. This plant, with a capacity of 310,000 gallons per day, provides the major portion of the fresh water requirements for the residents of St. Thomas. Plans are to dispose of the distillation plant along with the electric power facilities in 1964.

5. *Miscellaneous revenue-producing activities.*—These consist of: (a) certain Navy properties held by the Department of the Interior under a revocable permit and managed by the Corporation; (b) leases and rentals of property; and (c) miscellaneous sales of supplies and materials.

The Corporation made a profit of $247 thousand in 1963. This consisted of a profit of $98 thousand on sugarcane and sugar; $198 thousand on electric power; $27 thousand on water and $1 thousand on the loan program. These profits were offset by a loss of $77 thousands on other activities.

An analysis of the deficit account is as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Accumulated deficit, net	4,391	3,922	4,221
Accumulated contribution for impairment of capital	4,427	4,427	4,427
Retained earnings or deficit, end of year	36	505	206

Grants of $480 thousand were made in 1963 to restore impairment of the Corporation's capital. The estimated earnings for 1964 and 1965 are retained to meet possible losses on the sugar program.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Loan program:			
Revenue	2	----	----
Expense	1	----	----
Net operating income, loan program	1	----	----

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VIRGIN ISLANDS CORPORATION—Continued

Public enterprise funds—Continued

OPERATING FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Sugar program:			
Revenue	2,508	2,475	1,436
Expense	2,410	2,534	1,801
Net operating income or loss, sugar program	98	−59	−365
Power program:			
Revenue	2,170	2,480	
Expense	2,029	2,189	
Net operating income, power program	141	291	
Salt water distillation program:			
Revenue	268	232	
Expense	241	211	
Net operating income, salt water distillation program	27	21	
Miscellaneous revenue-producing activities:			
Revenue	529	735	904
Expense	579	519	838
Net operating income or loss, miscellaneous revenue-producing activities	−50	216	66
Non-operating income or loss:			
Proceeds from sale of fixed assets	6	9,677	
Net book value of fixed assets sold	−6	−9,677	
Net from sale of fixed assets			
Land, building and equipment transferred without reimbursement to Virgin Islands Government	−27		
Adjustment of prior years' revenue	57		
Adjustment for property written off	−17		
Net non-operating income	13		
Net income for the year	230	469	−299
Analysis of retained earnings or deficit:			
Deficit, start of year	−674	36	505
Grants for operating losses	480		
Retained earnings, end of year	36	505	206

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	203	861	811	997
Accounts receivable, net:				
Undelivered portion of sugar and molasses sold under contract (unbilled)	65	2,339	2,345	1,370
Accounts receivable (billed)	1,897	732	750	745
Selected assets: [1]				
Commodities for sale (sugarcane in fields)	145	87	50	50
Supplies, deferred charges, etc	1,178	1,154	512	512
Loans receivable, net	47	2	2	2
Fixed assets, net	9,527	10,174	2,374	2,137
Notes receivable	290	255	8,501	8,037
Total assets	13,352	15,604	15,345	13,850

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Liabilities:				
Current	1,329	2,139	1,211	1,015
Government equity:				
Interest-bearing capital:				
Start of year	10,765	11,916	12,648	12,848
Appropriations, net	779	450		
Borrowings from Treasury, net	350	281	200	−1,000
Donated assets	22	1		
End of year	11,916	12,648	12,848	11,848
Non-interest-bearing capital:				
Start of year	750	750	750	750
Unexpended grants for non-revenue-producing activities	31	31	31	31
End of year	781	781	781	781
Retained earnings or deficit	−674	36	505	206
Total Government equity	12,023	13,465	14,134	12,835

Analysis of Government Equity and Undrawn Authorization (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unpaid undelivered orders [1]	780	511	370	570
Unobligated balance	587	1,482	2,325	2,527
Invested capital and earnings	11,187	11,672	11,439	10,738
Subtotal	12,554	13,665	14,134	13,835
Less undrawn authorizations:				
Appropriations (revolving fund)	250			1,000
Authorization to expend from public debt receipts	281	200		
Total Government equity	12,023	13,465	14,134	12,835

[1] The change in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,703	1,813	834
Positions other than permanent	173	150	120
Other personnel compensation	159	152	75
Total personnel compensation	2,035	2,115	1,029
12 Personnel benefits	98	110	60
25 Other services: Repairs and alterations	649	579	127
26 Supplies and materials	1,440	1,447	547
31 Equipment	1,149	1,280	
33 Investments and loans	5	5	5
43 Interest and dividends	402	483	483
Administrative expenses, see separate schedule	183	186	156
Total operating cost funded and capital outlay	5,961	6,205	2,407
Change in selected resources	−351	−820	200
Total obligations	5,610	5,385	2,607

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	651	693	350
Full-time equivalent of other positions	167	144	115
Average number of all employees	792	828	457
Employees in permanent positions, end of year	635	564	309
Employees in other positions, end of year	60	40	0
Average salary of ungraded positions	$2,862	$2,764	$2,635

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Limitation on Administrative Expenses, Virgin Islands Corporation

During the current fiscal year the Virgin Islands Corporation is hereby authorized to make such expenditures, within the limits of funds available to it and in accord with law, and to make such contracts and commitments without regard to fiscal-year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out its programs as set forth in the budget for the current fiscal year: *Provided,* That not to exceed [$186,000] *$156,000* shall be available for administrative expenses (to be computed on an accrual basis) of the Corporation, covering the categories set forth in the [1964] *1965* budget estimates for such expenses. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Sugar program (accrued expenses—costs)	183	186	156
Financing:			
Unobligated balance lapsing	1		
Limitation	**184**	**186**	**156**

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	130	136	113
	Other personnel compensation	7	6	3
	Excess of annual leave earned over annual leave taken	3	4	2
	Total personnel compensation	140	146	118
21	Travel and transportation of persons	15	15	13
23	Rent, communications, and utilities	3	3	3
24	Printing and reproduction	1	1	1
25	Other services:			
	Services of other agencies	13	13	13
	Repairs and alterations	7	5	5
26	Supplies and materials	4	3	3
	Total accrued administrative expenses—costs	183	186	156

Personnel Summary

Total number of permanent positions	26	27	22
Average number of all employees	26	27	22
Employees in permanent positions, end of year	26	27	22
Employees in other positions, end of year	0	0	0
Average salary of ungraded positions	$5,000	$5,037	$5,136

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

Sec. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided,* That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

Sec. 102. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior: *Provided,* That appropriations made in this title for fire suppression purposes shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft or other equipment in connection with their use for fire suppression purposes, such reimbursement to be credited to appropriations currently available at the time of receipt thereof.

Sec. 103. Appropriations made in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided,* That reimbursements for costs of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

Sec. 104. Appropriations made to the Department of the Interior in this title or in the Public Works Appropriations Act, [1964] *1965* shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), when authorized by the Secretary, at rates not to exceed $75 per diem for individuals, and in total amount not to exceed $175,000; maintenance and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

Sec. 105. Appropriations available to the Department of the Interior for salaries and expenses shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131 and D.C. Code 4–204). (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Sec. 201. Appropriations in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided,* That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted.

Sec. 202. The Secretary may authorize the expenditure or transfer (within each bureau or office) of any appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of forest or range fires on or threatening lands under jurisdiction of the Department of the Interior.

Sec. 203. Appropriations in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by the Act of June 30, 1932 (31 U.S.C. 686): *Provided,* That reimbursements for costs of supplies, materials and equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

Sec. 204. No part of any funds made available by this Act to the Southwestern Power Administration may be made available to any other agency, bureau, or office for any purposes other than for services rendered pursuant to law to the Southwestern Power Administration. (*Public Works Appropriation Act, 1964.*)

General Provisions, Related Agencies

The per diem rate paid from appropriations made available under this title for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) or other law, shall not exceed $75. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Construction, Bureau of Land Management	652	900	466	640	----------	490	----------	890
Oregon and California grant lands, Bureau of Land Management	2,741	6,469	2,547	7,445	----------	8,745	----------	9,723
Range improvements, Bureau of Land Management	364	593	241	444	223	767	196	1,290
Payments to Coos and Douglas Counties, Oreg., from receipts, Coos Bay Wagon Road grant lands, Bureau of Land Management	13	17	11	11	----------	700	----------	1,400
Expenses, Public Land Administration Act, Bureau of Land Management	483	576	759	788	345	938	185	1,038
Construction, Bureau of Indian Affairs	879	28,494	1,232	35,871	----------	52,915	----------	55,769
Payments to Klamath Tribe of Indians, Bureau of Indian Affairs	64	64	64	64	----------	----------	----------	----------
Distribution of funds of the Creek Indians, Bureau of Indian Affairs	17	19	6	6	----------	----------	----------	----------
Colorado River Indian Reservation fund, Arizona, Bureau of Indian Affairs	20	20	214	214	----------	----------	----------	----------
Acquisition of lands and loans to Indians in Oklahoma, Act of June 26, 1936, Bureau of Indian Affairs	93	93	97	97	----------	----------	----------	----------
Operation and maintenance, Indian irrigation systems, Bureau of Indian Affairs	2,743	3,030	2,941	3,207	3,211	3,461	3,300	3,664
Power systems, Indian irrigation projects, Bureau of Indian Affairs	582	883	468	728	442	682	431	665
Purchase of land for Rocky Boy's Reservation, Mont., Bureau of Indian Affairs	2	2	2	2	----------	----------	----------	----------
Construction, National Park Service	10,873	33,666	22,757	47,475	----------	45,082	----------	38,724
Operation, management, maintenance, and demolition of federally acquired properties, Independence National Historical Park, National Park Service	14	16	4	4	----------	----------	----------	----------
Payment for tax losses on land acquired for Grand Teton National Park, National Park Service	27	27	26	26	26	26	25	25
Surveys, investigations, and research, Geological Survey	400	4,535	400	5,537	400	8,137	400	10,160
Payments from proceeds sale of water, Mineral Leasing Act of 1920, sec. 40(d), Geological Survey	14	14	15	15	15	15	16	16
Health and safety, Bureau of Mines	23	758	23	919	----------	1,281	----------	1,611
Construction, Bureau of Mines	573	1,182	712	851	----------	351	----------	----------
Drainage of anthracite mines, Bureau of Mines	4,991	5,031	4,991	4,991	4,491	4,791	3,491	4,422
Salaries and expenses, Office of Coal Research	113	1,581	1,786	3,560	----------	4,274	----------	6,320
Salaries and expenses, Office of Minerals Exploration	197	980	145	1,160	----------	1,115	----------	1,115
Lead-zinc stabilization program, Office of Minerals Exploration	4,690	4,690	3,626	3,830	1,650	1,903	----------	253
Construction, Bureau of Commercial Fisheries	6,244	8,348	4,164	14,083	----------	12,323	----------	8,774
Promote and develop fishery products and research pertaining to American fisheries, Bureau of Commercial Fisheries	65	748	16	911	189	1,284	189	1,984
Construction, Bureau of Sport Fisheries and Wildlife	4,726	7,030	4,983	7,729	----------	5,973	----------	6,066
Migratory Bird Conservation account, Bureau of Sport Fisheries and Wildlife	567	3,746	655	3,739	655	3,739	655	4,239
Federal aid in fish restoration and management, Bureau of Sport Fisheries and Wildlife	1,646	10,057	1,849	10,422	1,807	11,326	1,807	11,626
Federal aid in wildlife restoration, Bureau of Sport Fisheries and Wildlife	4,974	25,701	5,149	25,086	5,387	28,324	5,387	28,724
Expenses for sales, etc., in refuges, Migratory Bird Conservation Act, Bureau of Sport Fisheries and Wildlife	26	42	12	32	----------	20	----------	20
Management of national wildlife refuges, Bureau of Sport Fisheries and Wildlife	104	337	445	673	256	736	33	754
General investigations, Bureau of Reclamation	620	1,212	409	1,492	----------	1,781	----------	1,781
Construction and rehabilitation, Bureau of Reclamation	5,511	45,127	10,260	40,908	----------	57,810	----------	57,890
Operation and maintenance, Bureau of Reclamation	1,456	5,930	1,230	6,262	1,027	9,601	788	9,901
Loan program, Bureau of Reclamation	4,432	17,084	1,402	14,794	983	12,161	----------	11,131
Construction of recreational and fish and wildlife facilities, Bureau of Reclamation	1,254	2,235	1,781	3,076	----------	3,929	----------	3,929
Emergency fund, Bureau of Reclamation	1,380	1,380	2,380	2,380	1,380	1,880	380	880
Disposal of Coulee Dam community, Bureau of Reclamation	29	29	26	26	24	24	22	22
Operation, maintenance, and replacement works, North Platte project, Bureau of Reclamation	23	23	27	27	31	31	34	34
Construction of operation and maintenance headquarters and facilities, irrigation projects, Bureau of Reclamation	1	65	----------	11	----------	----------	----------	----------
Refunds and returns, Bureau of Reclamation	4	4	98	98	----------	----------	----------	----------
Construction, Bonneville Power Administration	9,128	16,600	9,339	30,377	----------	39,451	----------	49,551
Continuing fund for emergency expenses, Bonneville Power Administration	84	248	324	498	500	500	500	500
Continuing fund, Southeastern Power Administration	50	50	50	50	50	50	50	50
Construction, Southwestern Power Administration	586	942	3,799	6,923	835	5,722	----------	2,643
Continuing fund, Southwestern Power Administration	300	681	300	747	300	2,337	300	3,337

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ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document—Continued								
Appropriations—Continued								
Salaries and expenses, Office of Saline Water	77	4,078	1,353	5,720		7,570		9,460
Construction, Office of Saline Water	2,385	4,655	738	2,640		940		
Other		49,827		61,595		75,525		111,335
Total, appropriations	76,238	299,818	94,321	358,183	24,227	418,710	18,189	461,712
Authorizations to expend from debt receipts:								
Helium fund, Bureau of Mines	10,000	10,000	16,000	16,000	8,000	8,000		
Operating fund, Virgin Islands Corporation	281	281	200	200				
Total authorizations to expend from debt receipts	10,281	10,281	16,200	16,200	8,000	8,000		
Contract authorizations:								
Public lands development roads and trails, Bureau of Land Management			2,000	2,000	4,000	5,240	4,000	5,240
Education and welfare services, Bureau of Indian Affairs		569		772		900		900
Road construction, Bureau of Indian Affairs	17,174	25,585	18,086	23,580	18,000	26,580	20,000	27,580
Construction, National Park Service	41,356	59,052	45,575	70,602	43,950	82,602	43,950	86,602
Total, contract authorizations	58,530	85,206	65,661	96,954	65,950	115,322	67,950	120,322
Revolving and management funds:								
Advances and reimbursements, Bureau of Land Management		1						
Revolving fund for loans, Bureau of Indian Affairs	6,410	6,410	5,549	5,549	164	164	164	164
Liquidation of Hoonah housing project revolving fund, Bureau of Indian Affairs	111	111	109	109	3	3		
Advances and reimbursements, Bureau of Indian Affairs	114	883	1,414	2,045				
Advances and reimbursements, National Park Service	5	763	38	178				
Loans to private trading enterprises, Trust Territory of Pacific Islands, Office of Territories	200	200	178	178	143	143	71	71
Alaska Railroad revolving fund, Alaska Railroad	7,270	8,258	8,551	9,200	8,466	9,166	8,888	9,588
Advances and reimbursements, Geological Survey	256	256	559	559		259		59
Helium fund, Bureau of Mines	3,638	5,706	9,180	9,214	1,145	2,065	1,958	5,585
Advances and reimbursements, Bureau of Mines	408	744	417	689	410	689	415	689
Federal ship mortgage insurance fund, fishing vessels, Bureau of Commercial Fisheries	8	12	21	32	46	61	76	91
Fisheries loan fund, Bureau of Commercial Fisheries	5,066	5,381	6,688	6,763	7,688	7,763	8,688	8,763
Advances and reimbursements, Bureau of Sport Fisheries and Wildlife	2	2	2	2				
Continuing fund for emergency expenses, Fort Peck project, Montana, Bureau of Reclamation	481	342	526	477	580	500	580	500
Upper Colorado River Basin fund, Bureau of Reclamation	2,826	25,991	2,008	28,005	106	31,230	1,350	31,505
Working capital fund, Office of the Secretary	156	162	117	161	124	169	126	171
Advances and reimbursements, Office of the Secretary	1	101	81	192		120		121
Operating fund, Virgin Islands Corporation	306	453	1,282	860	2,325	812	2,527	1,447
Total, revolving and management funds	27,257	55,775	36,719	64,213	21,200	53,144	24,843	58,754
Proposed for separate transmittal:								
Appropriations:								
Land and water conservation fund, Bureau of Outdoor Recreation								25,200
Administration of territories, Office of Territories						7,464		1,805
Other						1,395		
Total proposed for separate transmittal						8,859		27,005
Total, Department of the Interior	172,308	451,079	212,903	535,550	119,377	604,036	110,982	667,794

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DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES, GENERAL ADMINISTRATION

For expenses necessary for the administration of the Department of Justice and for examination of judicial offices, including purchase ([two] *one* for replacement only[, including one heavy sedan at not to exceed $5,000]) and hire of passenger motor vehicles; and miscellaneous and emergency expenses authorized or approved by the Attorney General or the Administrative Assistant Attorney General; [$4,660,000] *$4,871,000. (5 U.S.C.A. 291, note, 294, 310, 341; 8 U.S.C. 1103; 18 U.S.C. 4201–9; 13 Stat. 516; Department of Justice Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Executive direction	843	898	937
2. Administrative reviews and appeals	839	904	953
3. Administrative services	2,718	2,858	2,981
Total direct program costs, funded	4,400	4,660	4,871
Reimbursable program:			
3. Administrative services	50	50	50
Total program costs, funded	4,450	4,710	4,921
Change in selected resources [1]	11		
Total obligations	4,461	4,710	4,921
Financing:			
Advances and reimbursements from non-Federal sources [2]	−50	−50	−50
Unobligated balance lapsing	17		
New obligational authority (appropriation)	**4,428**	**4,660**	**4,871**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $13 thousand (1963 adjustments, −$2 thousand); 1963, $22 thousand; 1964, $22 thousand; 1965, $22 thousand.

[2] Reimbursements from non-Federal sources are derived from receipts from alien property operations.

1. *Executive direction.*—The Attorney General, aided by the Deputy Attorney General and other immediate assistants, directs and supervises the programs and activities of the Department.

2. *Administrative reviews and appeals.*—In addition to reviews of requests for pardon, these include the work of the Board of Parole and of the Board of Immigration Appeals. The following tables show the workloads of these Boards:

BOARD OF PAROLE

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Parole decisions:				
Hearings	16,999	17,645	18,300	18,600
Reviews	3,667	4,917	4,900	4,900
Paroles denied	5,967	5,859	5,900	5,900
Paroles granted	5,157	5,131	5,200	5,250
Juvenile and youth offender considerations	3,118	3,441	3,500	3,550
Determinations of eligibility for parole	953	1,441	1,900	2,000

BOARD OF IMMIGRATION APPEALS

Cases pending, beginning of year	148	140	121	96
Cases received	1,194	1,380	1,350	1,250
Cases closed	1,202	1,399	1,375	1,275
Cases pending, end of year	140	121	96	71

3. *Administrative services.*—The administrative division serves as the focal point for departmentwide management and administration. This division also furnishes administrative services to the smaller offices and divisions, and for the larger divisions and bureaus when such functions can be more effectively and economically performed centrally. The Department's library containing over 250,000 volumes of legal and related reference material is included within this activity.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Personnel compensation:			
Permanent positions	3,622	3,861	4,036
Positions other than permanent	41		10
Other personnel compensation	44	28	14
Total personnel compensation	3,707	3,889	4,060
Direct costs:			
11 Personnel compensation	3,661	3,843	4,014
12 Personnel benefits	267	279	291
21 Travel and transportation of persons	97	117	127
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	91	97	98
24 Printing and reproduction	31	46	47
25 Other services	65	70	78
26 Supplies and materials	54	59	59
31 Equipment	133	148	156
Total direct costs	4,400	4,660	4,871
Reimbursable costs:			
11 Personnel compensation	46	46	46
12 Personnel benefits	4	4	4
Total reimbursable costs	50	50	50
Total costs	4,450	4,710	4,921
Change in selected resources	11		
Total obligations	4,461	4,710	4,921

Personnel Summary

Total number of permanent positions	568	578	578
Full-time equivalent of other positions	6		1
Average number of all employees	539	543	552
Employees in permanent positions, end of year	542	542	548
Employees in other positions, end of year	16	22	16
Average GS grade	6.9	7.0	7.0
Average GS salary	$6,921	$7,313	$7,417

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including miscellaneous and emergency expenses authorized or approved by the Attorney General or the Administrative Assistant Attorney General; not to exceed $20,000 for expenses of collecting evidence, to be expended under the direction of the Attorney General and accounted for solely on his certificate; and advances of public moneys pursuant to law (31 U.S.C. 529); [$18,573,000] *$19,590,000. (5 U.S.C. 22, 291, 293, 295, 310, 315, 341; Department of Justice Appropriation Act, 1964.)*

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Conduct of Supreme Court proceedings and coordination of appellate matters	536	510	541
2. General tax matters	3,836	4,129	4,619
3. Criminal matters	2,969	3,186	3,352
4. Claims, customs, and general civil matters	3,867	4,173	4,414
5. Land matters	3,139	3,798	3,678
6. Legal opinions	462	542	563
7. Internal security matters	1,042	1,129	1,168
8. Civil rights matters	962	1,059	1,255
Total program costs, funded	16,813	18,526	19,590
Change in selected resources [1]	240		
Total obligations	17,053	18,526	19,590
Financing:			
Unobligated balance lapsing	43		
New obligational authority	**17,096**	**18,526**	**19,590**
New obligational authority:			
Appropriation	17,096	18,573	19,590
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		−47	
Appropriation (adjusted)	**17,096**	**18,526**	**19,590**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $447 thousand (1963 adjustments, −$143 thousand); 1963, $544 thousand; 1964, $544 thousand; 1965, $544 thousand.

The following legal activities of the Department are financed from this appropriation:

1. *Conduct of Supreme Court proceedings and coordination of appellate matters.*—All appellate matters are supervised and controlled, and the Government is represented before the Supreme Court.

2. *General tax matters.*—Cases arising under the internal revenue laws and other tax statutes are prosecuted or defended under this activity.

CASELOAD

	1962 actual	1963 actual	1964 estimate	1965 estimate
Pending, beginning of year	4,704	5,212	5,880	6,711
Received	7,881	9,811	10,887	11,427
Terminated	7,373	9,143	10,056	10,581
Pending, end of year	5,212	5,880	6,711	7,557

3. *Criminal matters.*—These embrace all actions in criminal law except tax, internal security, antitrust and civil rights matters.

CASELOAD

	1962 actual	1963 actual	1964 estimate	1965 estimate
Pending, beginning of year	183	202	321	325
Received	4,547	4,763	4,850	4,955
Terminated	4,528	4,644	4,846	4,995
Pending, end of year	202	321	325	285

4. *Claims, customs, and general civil matters.*—The prosecution or defense of civil suits and claims of the Government, except tax, land, civil rights, and alien property matters are handled by this activity.

CASELOAD

	1962 actual	1963 actual	1964 estimate	1965 estimate
Pending, beginning of year	14,803	14,710	13,544	14,124
Adjustment to include active cases in past judgment status	1,596			
Received	9,768	9,814	11,160	11,395
Terminated	[1] 11,448	10,980	10,580	10,790
Pending, end of year	[2] 14,710	13,544	14,124	14,729

[1] Includes 1,208 cases closed under delegation order.
[2] Corrected figure.

5. *Land matters.*—These include all civil suits and matters relating to title, possession, and use of Federal land and natural resources, including civil litigation involving Indians and Indian affairs in which the United States is interested.

6. *Legal opinions.*—Opinions are prepared for the President and executive agencies, and proposed Executive orders and proclamations are reviewed as to form and legality.

7. *Internal security matters.*—Litigation and related matters concerning the internal security of the United States are handled by this activity.

8. *Civil rights matters.*—Cases and matters involving the civil rights of persons within the jurisdiction of the United States are covered by this function.

CASELOAD

	1962 actual	1963 actual	1964 estimate	1965 estimate
Pending, beginning of year	898	1,153	1,171	1,300
Received	3,414	4,158	4,400	4,500
Terminated	3,159	4,140	4,271	4,400
Pending, end of year	1,153	1,171	1,300	1,400

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	12,521	13,936	14,766
	Positions other than permanent	186	143	111
	Other personnel compensation	925	1,318	1,196
	Total personnel compensation	13,632	15,397	16,073
12	Personnel benefits	922	1,050	1,098
21	Travel and transportation of persons	897	848	1,022
22	Transportation of things	5	5	5
23	Rent, communications, and utilities	264	232	273
24	Printing and reproduction	606	520	575
25	Other services	251	232	297
26	Supplies and materials	111	117	131
31	Equipment	120	105	96
	Unvouchered	5	20	20
	Total costs	16,813	18,526	19,590
	Change in selected resources	240		
	Total obligations	17,053	18,526	19,590

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,564	1,637	1,613
Full-time equivalent of other positions	21	15	12
Average number of all employees	1,497	1,545	1,555
Employees in permanent positions, end of year	1,469	1,530	1,568
Employees in other positions, end of year	89	62	32
Average GS grade	9.2	9.2	9.2
Average GS salary	$8,733	$9,262	$9,509

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Alien Property Activities

LIMITATION ON GENERAL ADMINISTRATIVE EXPENSES

(Trust fund)

The Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him pursuant to or with respect to the Trading With the Enemy Act of October 6, 1917, as amended (50 U.S.C. App.), and the International Claims Settlement Act, as amended (22 U.S.C. 1631), necessary expenses incurred in carrying out the powers and duties conferred on the Attorney General pursuant to said Acts: *Provided,* That not to exceed $690,000 shall be available in the current fiscal year for the general administrative expenses of alien property activities, including rent of private or Government-owned space in the District of Columbia: *Provided further,* That on or before November 1 of the current fiscal year the Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the next preceding fiscal year in connection with the alien property activities: *Provided further,* That of the total amount herein authorized the amount of $50,000 is to be transferred to the appropriation for "Salaries and expenses, general administration", Justice. (*5 U.S.C. 295, 310, 312, 314, 341, 341e; 50 U.S.C., App. 6; Executive Order 9788, Oct. 14, 1946, 11 F.R. 11981; Department of Justice Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Management and liquidation (costs—obligations)	677	690	690
Financing:			
Unobligated balance lapsing	13		
Limitation	**690**	**690**	**690**

The Office of Alien Property takes care of the Government's interests in wartime measures against alien property. On September 1, 1961, the Attorney General delegated to the Assistant Attorney General in charge of the Civil Division, as Director of the Office of Alien Property, all of the functions previously performed by the Assistant Attorney General, Office of Alien Property, or the Director, Office of Alien Property. This Office operates as a section of the Civil Division under the management of the Deputy Director. Legislation will be sought in 1965 to authorize the financing of the few activities remaining as of June 30, 1965, from appropriations for General legal activities. The expense of handling litigation, claims, property liquidation and accounting and auditing functions pertaining to vested property are not financed from appropriated funds, but will continue to be financed from the alien property fund. Collections from property being liquidated (World War II) totaled $1,748 thousand in 1963 and are expected to total $2,780 thousand and $101,104 thousand, respectively, in 1964 and 1965. Actual and predicted workloads are reflected by the following tables:

CASELOAD

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Claims:				
Pending, beginning of year	1,150	952	669	276
Received or reopened	115	113	45	10
Terminated	313	396	438	226
Pending, end of year	952	669	276	60
Litigation:				
Pending, beginning of year	182	181	116	73
Received or reopened	27	12	37	20
Terminated	28	77	80	55
Pending, end of year	181	116	73	38

CASELOAD—Continued

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Property being liquidated:				
Pending, beginning of year	851	749	557	305
Received	157	16	20	20
Terminated	259	208	272	220
Pending, end of year	749	557	305	105

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	499	469	479
	Positions other than permanent	21	46	38
	Other personnel compensation	2	6	4
	Total personnel compensation	521	520	520
12	Personnel benefits	34	34	34
21	Travel and transportation of persons	17	20	20
23	Rent, communications, and utilities	29	30	30
24	Printing and reproduction	2	10	10
25	Other services	19	20	20
	Payment to "Salaries and expenses, general administration," Justice	50	50	50
26	Supplies and materials	2	3	3
31	Equipment	3	3	3
	Total obligations	677	690	690

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	52	48	48
Full-time equivalent of other positions	3	6	4
Average number of all employees	54	53	50
Employees in permanent positions, end of year	41	41	41
Employees in other positions, end of year	1	1	1
Average GS grade	9.9	9.6	9.6
Average GS salary	$9,781	$10,022	$10,132

Salaries and Expenses, Antitrust Division

For expenses necessary for the enforcement of antitrust and kindred laws, [$6,600,000] *$6,854,000*: *Provided,* That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division. (*5 U.S.C. 295, 310, 315, 341; 15 U.S.C. 1–34; Department of Justice Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Enforcement of antitrust and kindred laws (program costs, funded)	6,256	6,599	6,854
Change in selected resources [1]	−42		
Total obligations	6,214	6,599	6,854
Financing:			
Unobligated balance lapsing	4		
New obligational authority	**6,218**	**6,599**	**6,854**
New obligational authority:			
Appropriation	6,219	6,600	6,854
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−1	−1	
Appropriation (adjusted)	**6,218**	**6,599**	**6,854**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $46 thousand; 1963, $4 thousand; 1964, $4 thousand; 1965, $4 thousand.

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES, ANTITRUST DIVISION—Continued

Enforcement of antitrust and kindred laws.—This Division administers and enforces the antitrust laws and related statutes. Actual and estimated caseloads are indicated in the following table:

CASELOAD

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Pending, beginning of year	137	180	154	169
Filed	73	62	70	75
Terminated	30	88	55	60
Pending, end of year	180	154	169	184

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	5,025	5,301	5,566
	Positions other than permanent	79	79	72
	Other personnel compensation	15	49	29
	Total personnel compensation	5,119	5,429	5,667
12	Personnel benefits	364	388	405
21	Travel and transportation of persons	287	290	290
22	Transportation of things	14	15	15
23	Rent, communications, and utilities	102	103	103
24	Printing and reproduction	72	72	72
25	Other services	211	205	205
26	Supplies and materials	35	45	45
31	Equipment	52	52	52
	Total costs	6,256	6,599	6,854
	Change in selected resources	−42		
	Total obligations	6,214	6,599	6,854

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	611	613	614
Full-time equivalent of other positions	11	9	7
Average number of all positions	577	573	573
Employees in permanent positions, end of year	561	563	575
Employees in other positions, end of year	23	21	10
Average GS grade	9.6	9.6	9.6
Average GS salary	$9,035	$9,637	$9,824

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS AND MARSHALS

For necessary expenses of the offices of the United States attorneys and marshals, including purchase of [two buses including one for replacement only; and] firearms and ammunition; [$29,230,000] *$30,825,000*, of which not to exceed $50,000 shall be available for the employment of temporary deputy marshals in lieu of bailiffs at a rate of not to exceed $12 per day and not to exceed $5,000 for loss of and damage to personal effects and property of United States attorneys and marshals: *Provided*, That of the amount herein appropriated $17,500 may be used for the emergency replacement of one prisoner-carrying bus upon certificate of the Attorney General: *Provided further*, That of the amount herein appropriated not to exceed $200,000 shall be available for payment of compensation and expenses of Commissioners appointed in condemnation cases under Rule 71A(h) of the Federal Rules of Civil Procedure. *(5 U.S.C. 320, 341; 18 U.S.C. 4008; 28 U.S.C. 501, 510, 541, 553; 48 U.S.C. 109, 110; Department of Justice Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. U.S. attorneys	16,303	17,287	18,215
2. U.S. marshals	11,609	11,940	12,610
Total program costs, funded	27,912	29,227	30,825
Change in selected resources [1]	1		
Total obligations	27,913	29,227	30,825
Financing:			
Unobligated balance lapsing	249		
New obligational authority (appropriation)	**28,162**	**29,227**	**30,825**
New obligational authority:			
Appropriation	28,167	29,230	30,825
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−5	−3	
Appropriation (adjusted)	**28,162**	**29,227**	**30,825**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $136 thousand; 1963, $137 thousand; 1964, $137 thousand; 1965, $137 thousand.

The Government is represented in each of the 92 judicial districts by a U.S. attorney and a U.S. marshal.

1. *U.S. attorneys.*—The U.S. attorney is responsible for the Government's legal interests in his district.

2. *U.S. marshals.*—The marshal has custody of all Federal offenders until released by the courts or confined in prison. He also acts as agent of the court in the service of process.

The following table shows actual and estimated workloads:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
U.S. attorneys:				
Cases:				
Pending, beginning of year	29,059	32,267	32,618	32,518
Adjustment of number of cases pending	−29	−238		
Filed during year	57,153	59,606	61,900	64,300
Terminated during year	53,916	59,017	62,000	65,000
Pending, end of year	32,267	32,618	32,518	31,818
U.S. marshals:				
Processes served	700,179	758,430	760,000	780,000
Process endeavors (unsuccessful)	176,275	176,412	180,000	185,000
Defendants arrested	15,797	15,633	16,500	17,500
Prisoners handled	181,826	193,081	194,000	196,000

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	19,432	20,688	21,372
	Positions other than permanent	129	158	158
	Other personnel compensation	1,183	1,295	1,245
	Total personnel compensation	20,744	22,141	22,775
12	Personnel benefits	1,259	1,349	1,416
21	Travel and transportation of persons	2,929	2,805	3,018
22	Transportation of things	11	25	25
23	Rent, communications, and utilities	747	720	887
24	Printing and reproduction	403	436	511
25	Other services	1,093	1,025	1,381
26	Supplies and materials	241	187	221
31	Equipment	485	539	591
	Total costs	27,912	29,227	30,825
	Change in selected resources	1		
	Total obligations	27,913	29,227	30,825

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2,836	2,882	2,882
Full-time equivalent of other positions	11	14	14
Average number of all employees	2,742	2,818	2,820
Employees in permanent positions, end of year	2,743	2,777	2,795
Employees in other positions, end of year	24	17	10
Average GS grade	6.3	6.3	6.4
Average GS salary	$6,053	$6,329	$6,470
Average salary of ungraded positions	$10,283	$10,464	$10,654

FEES AND EXPENSES OF WITNESSES

For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, as authorized by law, and [not to exceed $275,000 for such] compensation and expenses of witnesses (including expert witnesses) or informants pursuant to section 1 of the Act of July 28, 1950 (5 U.S.C. 341) and sections 4244–48 of title 18, United States Code; [$2,300,000] *$3,000,000*: *Provided*, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day. (*28 U.S.C. 1821–1825, 2072; Department of Justice Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Fact witnesses	2,008	1,855	2,425
2. Mental examinations	210	170	250
3. Expert witnesses	281	275	325
Total program costs, funded—obligations	2,499	2,300	3,000
Financing:			
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**2,500**	**2,300**	**3,000**

Fees and expenses are paid to witnesses who appear on behalf of the Government in all cases to which the United States is a party.

1. *Fact witnesses.*—These witnesses testify as to events or facts about which they have personal knowledge.

2. *Mental examinations.*—Physicians and psychiatrists are paid for examining accused persons preparatory to testifying in court.

3. *Expert witnesses.*—The testimony of these witnesses entails the use of special training or information.

A supplemental appropriation for 1964 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Fees	883	825	1,065
21 Travel and transportation of persons	1,616	1,475	1,935
Total obligations	2,499	2,300	3,000

Proposed for separate transmittal:

FEES AND EXPENSES OF WITNESSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Fact witnesses		350	
3. Expert witnesses		50	
Total program costs, funded—obligations		400	
Financing:			
New obligational authority (proposed supplemental appropriation)		**400**	

Under existing legislation, 1964.—The number of witnesses being called has increased beyond expectation due to the number of cases being called.

SALARIES AND EXPENSES, ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Studies to improve administrative procedures (program costs, funded)	121		
Changes in selected resources [1]	−29		
Total obligations	92		
Financing:			
Unobligated balance lapsing	8		
New obligational authority (appropriation)	**100**		

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1962, $29 thousand; 1963, $0.

Studies to improve administrative procedures.—The Conference was established to assist the President, the Congress, and the administrative agencies and executive departments in improving existing administrative procedures. It was responsible for conducting studies of the efficiency, adequacy and fairness of present procedures by which Federal executive departments and administrative agencies determine the rights, privileges, and obligations of private persons.

The Conference was required to report to the President from time to time and made a final report on December 15, 1962.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent	82		
12 Personnel benefits	1		
21 Travel and transportation of persons	13		
24 Printing and reproduction	5		
25 Other services	20		
Total costs	121		
Change in selected resources	−29		
Total obligations	92		

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LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES, ADMINISTRATIVE CONFERENCE OF THE UNITED STATES—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Full-time equivalent of other positions	9		
Average number of all employees	9		
Employees in permanent positions, end of year	0		
Employees in other positions, end of year	0		

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Salaries and expenses, general administration	70	71	73
2. Salaries and expenses, general legal activities	285	24	24
3. Salaries and expenses, Antitrust Division	23	27	
4. Salaries and expenses, U.S. attorneys and marshals	51	51	51
5. President's Committee on Juvenile Delinquency and Youth Crime	213	261	
6. President's Committee To Study the Feasibility of Establishing a National Service Corps	56	10	
Total program costs, funded	698	444	148
Change in selected resources [1]	3	−5	
Total obligations	701	439	148
Financing:			
Advances and reimbursements from other accounts	722	439	148
Unobligated balance lapsing	−21		
Total financing	701	439	148

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $4 thousand (1963 adjustments, −$2 thousand); 1963, $5 thousand; 1964, $0; 1965, $0.

5. *President's Committee on Juvenile Delinquency and Youth Crime.*—Grants from funds provided to the Secretary of Health, Education, and Welfare are made to universities, foundations, and State and local jurisdictions, with the advice of this committee, for demonstration projects which may aid in combating juvenile delinquency. Federal projects such as the Bureau of Prisons' Prerelease Guidance Centers are also encouraged.

6. *President's Committee To Study the Feasibility of Establishing a National Service Corps.*—Studies were conducted and pilot projects were developed to determine the feasibility of establishing a corps of volunteers to stimulate local action on domestic social problems. A report to the President has been made and the Committee has been dissolved.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	453	265	134
Positions other than permanent	10	12	
Other personnel compensation	114	93	
Total personnel compensation	577	370	134
12 Personnel benefits	22	12	6
21 Travel and transportation of persons	44	35	
23 Rent, communications, and utilities	16	7	5
24 Printing and reproduction	4	3	
25 Other services	26	7	
26 Supplies and materials	5	6	3
31 Equipment	4	4	
Total costs	698	444	148
Change in selected resources	3	−5	
Total obligations	701	439	148

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	31	32	16
Full-time equivalent of all other positions	46	12	
Average number of all employees	74	43	16
Employees in permanent positions, end of year	31	32	16
Employees in other positions, end of year	0	0	0
Average GS grade	8.0	8.0	8.0
Average GS salary	$8,081	$8,472	$8,393
Average salary of ungraded positions	$8,325	$8,325	$8,325

FEDERAL BUREAU OF INVESTIGATION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the detection and prosecution of crimes against the United States; protection of the person of the President of the United States; acquisition, collection, classification and preservation of identification and other records and their exchange with, and for the official use of, the duly authorized officials of the Federal Government, of States, cities, and other institutions, such exchange to be subject to cancellation if dissemination is made outside the receiving departments or related agencies; and such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General, including purchase for police-type use without regard to the general purchase price limitation for the current fiscal year (not to exceed five hundred and one, including one armored vehicle, [of which three hundred and one shall be] for replacement only) and hire of passenger motor vehicles; firearms and ammunition; not to exceed $10,000 for taxicab hire to be used exclusively for the purposes set forth in this paragraph; payment of rewards; and not to exceed $70,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, and to be accounted for solely on his certificate; [$146,900,000] *$150,445,000*: *Provided*, That the compensation of the Director of the Bureau shall be $22,000 per annum so long as the position is held by the present incumbent.

None of the funds appropriated for the Federal Bureau of Investigation shall be used to pay the compensation of any civil-service employee. (*5 U.S.C. 300, 340, 341, 341c, 341e; Department of Justice Appropriation Act, 1964.*)

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination	5,653	6,104	6,311
(b) Maintenance of investigative records and communications system	6,352	6,911	7,202
(c) Field investigations	103,401	111,568	114,304
2. Identification by fingerprints	10,604	11,838	11,940
3. Criminal and scientific laboratory	2,962	3,319	3,357
4. Training schools and inspectional services	1,184	1,341	1,357
5. General administration	5,597	5,874	5,974
Total program costs, funded [1]	135,753	146,955	150,445
Change in selected resources [2]	40	−127	
Total obligations	135,793	146,828	150,445
Financing:			
Unobligated balance lapsing	95		
New obligational authority	**135,889**	**146,828**	**150,445**
New obligational authority:			
Appropriation	135,925	146,900	150,445
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−36	−72	
Appropriation (adjusted)	**135,889**	**146,828**	**150,445**

[1] Includes capital outlay as follows: 1963, $2,521 thousand; 1964, $3,848 thousand; 1965, $3,642 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	185	153	175	175
Unpaid undelivered orders	327	399	250	250
Total selected resources	512	552	425	425

The Federal Bureau of Investigation is the investigative branch of the Department of Justice and obtains evidence for use in civil litigation and prosecution of criminal violations of Federal law. It has primary responsibility for the internal security of the Nation. It assists all law enforcement agencies in identification and technical matters.

The appropriation request for 1965 totals $150.4 million. This will provide the same staff as that allowed for the current year.

1. *Security and criminal investigations.*—This activity includes the Bureau's investigative responsibilities, the coordination and maintenance of the data gathered, and the maintenance of the Bureau's communications system. Data are disseminated to other Government agencies having an official interest in it. During 1963, the Bureau received 1,823,184 names for search through its files, a continuation of the volume experienced during the prior year. An increase in name check work is anticipated.

WORKLOAD VOLUME—CRIMINAL, SECURITY, AND CIVIL CLASSIFICATIONS

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Investigative matters received	637,090	636,371	665,000	665,000

2. *Identification by fingerprints.*—The identification division is the national repository of identification data based on fingerprint records. Fingerprints are acquired, classified, preserved, and exchanged with other duly authorized law enforcement agencies and 5,720,537 sets of fingerprints were received for handling during 1963. The volume of fingerprint work is expected to increase. Sets of fingerprints on file on July 1, 1963, totaled 167,397,932.

3. *Criminal and scientific laboratory.*—The laboratory provides technical and scientific assistance to the Federal Bureau of Investigation and all duly constituted law enforcement agencies and other Federal agencies which desire to avail themselves of the service. During 1963, scientific examinations totaled 247,894, a new alltime high. The upward trend is expected to continue.

4. *Training schools and inspectional services.*—A bureau-wide inspectional service and a personnel training program are provided. The Bureau assists, upon request, in providing various types of training to local law enforcement agencies.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	105,286	112,744	116,420
	Positions other than permanent	17	27	27
	Other personnel compensation	6,276	7,543	7,264
	Total personnel compensation	111,579	120,314	123,712
12	Personnel benefits	7,775	8,397	8,604
21	Travel and transportation of persons	5,419	5,524	5,524
22	Transportation of things	748	850	850
23	Rent, communications, and utilities	3,601	3,868	3,940
24	Printing and reproduction	306	299	299
25	Other services	1,880	1,897	1,897
26	Supplies and materials	1,778	1,836	1,808
31	Equipment	2,633	3,965	3,806
42	Insurance claims and indemnities	34	5	5
	Total costs	135,753	146,955	150,445
	Change in selected resources	40	−127	
	Total obligations	135,793	146,828	150,445

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	14,354	14,782	14,782
Full-time equivalent of other positions	3	4	4
Average number of all employees	13,811	14,239	14,239
Employees in permanent positions, end of year	13,709	14,286	14,286
Employees in other positions, end of year	4	4	4
Average GS grade	8.0	7.9	7.9
Average GS salary	$7,716	$8,053	$8,138

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Security and criminal investigations:			
(a) Coordination:			
Atomic Energy Commission	116	91	93
Civil Service Commission	9	12	12
Agency for International Development		2	
Other agencies	23	15	16
(b) Maintenance of investigative records and communications system:			
Civil Service Commission	1	2	2
Other agencies	29		
(c) Field investigations:			
Atomic Energy Commission	1,236	992	1,025
Civil Service Commission	46	61	62
Agency for International Development	11	40	17
Other agencies	366	378	79
Non-Federal sources	150	90	150

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FEDERAL BUREAU OF INVESTIGATION—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. Identification by fingerprints: Other agencies	41		
4. Training schools and inspectional services: Agency for International Development	5	13	14
5. General administration:			
Atomic Energy Commission	3	2	2
Civil Service Commission	1	1	1
Other agencies	2	1	1
Total obligations	2,039	1,700	1,474
Financing:			
Advances and reimbursements from—			
Other accounts	1,889	1,610	1,324
Non-Federal sources (40 U.S.C. 481(c))	150	90	150
Total financing	2,039	1,700	1,474

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	1,477	1,236	1,028
Other personnel compensation	99	96	75
Total personnel compensation	1,576	1,332	1,103
12 Personnel benefits	108	91	75
21 Travel and transportation of persons	135	117	63
22 Transportation of things	6	5	5
23 Rent, communications, and utilities	16	13	12
24 Printing and reproduction	1	1	1
25 Other services	21	16	16
26 Supplies and materials	17	14	14
31 Equipment	159	111	185
Total obligations	2,039	1,700	1,474

Personnel Summary

Total number of permanent positions	176	134	115
Average number of all employees	169	129	111
Employees in permanent positions, end of year	166	126	115
Employees in other positions, end of year	0	0	0
Average GS grade	9.2	9.8	9.3
Average GS salary	$8,825	$9,766	$9,206

IMMIGRATION AND NATURALIZATION SERVICE

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration, naturalization, and alien registration, including advance of cash to aliens for meals and lodging while en route; payment of allowances (at a rate not in excess of $1 per day) to aliens, while held in custody under the immigration laws, for work performed; payment of rewards; not to exceed $50,000 to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General and accounted for solely on his certificate; purchase for police-type use, without regard to the general purchase price limitation for the current fiscal year (not to exceed two hundred and fifty for replacement only) and hire of passenger motor vehicles; purchase (not to exceed [eight] *five* for replacement only) and maintenance and operation of aircraft; firearms and ammunition, attendance at firearms matches; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money; operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; acquisition of land as sites for enforcement fence and construction incident to such fence; reimbursement of the General Services Administration for security guard services for protection of confidential files; and maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General; [$69,011,000] *$71,800,000*: *Provided*, That of the amount herein appropriated, not to exceed $50,000 may be used for the emergency replacement of aircraft upon certificate of the Attorney General. (*5 U.S.C. 341, 341d, 341e; act of June 27, 1952, Public Law 414, sec. 103a; Department of Justice Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Inspection for admission into the United States	17,274	18,786	19,250
2. Detention and deportation	5,968	6,178	6,286
3. Naturalization	3,945	4,153	4,260
4. Border patrol	18,042	18,452	18,679
5. Investigating aliens' status	12,249	12,832	13,178
6. Immigration and naturalization records	5,295	5,451	6,136
7. General administration	3,642	3,871	4,011
Total program costs, funded [1]	66,415	69,723	71,800
Changes in selected resources [2]	−178	−723	
Total obligations	66,237	69,000	71,800
Financing:			
Unobligated balance lapsing	4		
New obligational authority	**66,241**	**69,000**	**71,800**
New obligational authority:			
Appropriation	66,272	69,011	71,800
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	31	11	
Appropriation (adjusted)	**66,241**	**69,000**	**71,800**

[1] Includes capital outlay as follows: 1963, $1,843 thousand; 1964, $2,591 thousand; 1965, $2,293 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,556 thousand (1963 adjustments, −$55 thousand); 1963, $1,323 thousand; 1964, $600 thousand; 1965, $600 thousand.

The Service administers and enforces the laws relating to immigration and naturalization. Rising volumes of international traffic will increase workloads.

1. *Inspection for admission into the United States.*—Control is maintained at border points, seaports, and airports over the entry of persons into the United States. Provision is made for the construction of seven border station projects under the joint Immigration and Naturalization Service—Bureau of Customs construction program.

WORKLOAD

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Aliens admitted with documents	1,615,146	1,813,351	1,864,000	1,957,000
Stowaways found on arrival	241	166	200	200
Citizens arrived	3,102,405	3,444,099	3,659,000	3,988,000
Alien crewmen examined on arrival	1,762,356	1,795,418	1,803,000	1,821,000
Entries over land boundaries	164,980,440	164,881,601	166,577,000	169,691,000
Aliens denied entry on primary inspection	149,463	153,417	153,000	157,000

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2. *Detention and deportation.*—Aliens alleged to be in the United States unlawfully are served with orders to show cause and accorded hearings. Warrants of deportation are issued, served, and executed. Detention facilities are operated and maintained.

WORKLOAD

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Orders to show cause	19,336	24,705	24,700	24,700
Hearings	10,431	12,805	12,000	12,000
Aliens expelled	61,801	76,846	67,500	67,500
Average number of aliens held in detention	836	819	850	850

3. *Naturalization.*—Examinations are conducted to determine the qualifications of aliens for naturalization, including applicants for derivative citizenship. Facts and recommendations are presented to naturalization courts, and derivative citizenship is adjudicated by the Service.

WORKLOAD

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Applications, petition for naturalization	175,446	162,986	170,000	175,000
Applications, derivative citizenship	42,697	46,433	46,500	46,700
Applications for new papers	8,846	8,759	8,800	8,900
Recommendations to courts	132,577	128,267	129,500	132,000

4. *Border patrol.*—The patrol guards the international boundaries to combat smuggling of aliens and apprehends aliens illegally in the United States. Provision is made for the construction of four border patrol stations or adjunct facilities.

WORKLOAD

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Persons apprehended	30,686	39,885	48,500	52,800
Deportable aliens	29,897	38,861	47,600	51,900
Smugglers of aliens	349	348	350	350
Other law violators	789	1,024	900	900

5. *Investigating aliens' status.*—Investigations deal with admission, naturalization, deportation, and arrests for violation of the immigration and nationality laws.

WORKLOAD

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Pending, start of year	10,317	11,142	13,519	12,469
Received	51,461	86,873	75,753	76,753
Terminated	50,636	84,496	76,803	77,803
Pending end of year	11,142	13,519	12,469	11,419

6. *Immigration and naturalization records.*—Documents of entry, address, departure, and naturalization of aliens are received, recorded and filed, including annual report of current addresses from all aliens.

WORKLOAD

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
New files prepared	500,573	608,683	674,000	716,000
Index searches	3,422,506	4,120,428	4,357,000	4,562,000
Alien address reports	3,128,765	3,236,684	3,286,000	3,500,000

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	46,048	48,068	49,588
Positions other than permanent	714	702	793
Other personnel compensation	4,855	5,475	5,610
Total personnel compensation	51,617	54,245	55,991
12 Personnel benefits	4,172	4,277	4,447
21 Travel and transportation of persons	2,237	2,085	2,085
22 Transportation of things	532	482	482
23 Rent, communications, and utilities	1,378	1,369	1,494
24 Printing and reproduction	479	498	478
25 Other services	1,984	2,044	2,406
26 Supplies and materials	2,115	2,105	2,097
31 Equipment	1,715	1,904	1,711
32 Lands and structures	128	687	582
42 Insurance claims and indemnities	37	6	6
44 Refunds	29	29	29
Unvouchered	50	50	50
Subtotal	66,473	69,781	71,858
Deduct quarters charges	58	58	58
Total costs	66,415	69,723	71,800
Change in selected resources	−178	−723	
Total obligations	66,237	69,000	71,800

Personnel Summary

Total number of permanent positions	7,203	7,097	7,097
Full-time equivalent of other positions	160	146	161
Average number of all employees	6,914	6,758	6,727
Employees in permanent positions, end of year	6,642	6,600	6,600
Employees in other positions, end of year	347	270	270
Average GS grade	7.6	7.6	7.6
Average GS salary	$6,947	$7,354	$7,464

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Inspection for admission into the United States	1,639	1,666	1,607
2. Detention and deportation	126	114	114
3. Naturalization	49	67	51
4. Border patrol	275	38	37
5. Investigating aliens' status	49	13	13
6. Immigration and naturalization records	4	1	1
7. General administration	5	5	5
Total program costs	2,147	1,904	1,828
Change in selected resources [1]	13	−16	
Total obligations	2,160	1,888	1,828
Financing:			
Advances and reimbursements from—			
Other accounts	333	122	22
Non-Federal sources [2]	1,827	1,766	1,806
Total financing	2,160	1,888	1,828

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $3 thousand; 1963, $16 thousand; 1964, $0; 1965, $0.

[2] Reimbursements from non-Federal sources above are mainly from transportation lines for overtime services rendered (8 U.S.C. 109c); expenses of detained aliens (8 U.S.C. 1356).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Positions other than permanent	31	4	4
Other personnel compensation	1,619	1,552	1,593
Total personnel compensation	1,650	1,556	1,597

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IMMIGRATION AND NATURALIZATION SERVICE—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
21 Travel and transportation of persons	127	70	70
23 Rent, communications, and utilities	16	14	14
24 Printing and reproduction	32	66	50
25 Other services	32	13	13
26 Supplies and materials	26	29	29
31 Equipment	157	56	55
32 Lands and structures	107	100	
Total costs	2,147	1,904	1,828
Change in selected resources	13	—16	
Total obligations	2,160	1,888	1,828

FEDERAL PRISON SYSTEM

General and special funds:

SALARIES AND EXPENSES, BUREAU OF PRISONS

For expenses necessary for the administration, operation, and maintenance of Federal penal and correctional institutions, including supervision of United States prisoners in non-Federal institutions; purchase of [not to exceed twenty-six] *twenty-four* (of which twenty shall be for replacement only) and hire of passenger motor vehicles; compilation of statistics relating to prisoners in Federal and non-Federal penal and correctional institutions; payment pursuant to law of claims of employees for loss, damage, or destruction of personal property (31 U.S.C. 238); firearms and ammunition; medals and other awards; payment of rewards; purchase and exchange of farm products and livestock; construction of buildings at prison camps; and acquisition of land as authorized by section 7 of the Act of July 28, 1950 (5 U.S.C. 341f); [$53,000,000] *$55,141,000*: *Provided*, That there may be transferred to the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General, for direct expenditure by that Service for medical relief for inmates of Federal penal and correctional institutions. *(5 U.S.C. 341e, 341g; 18 U.S.C. 4005, 4007, 4008, 4042, 4082, 4281; Department of Justice Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Custody, care and treatment of prisoners in Federal institutions:			
(a) Custody	19,831	20,958	22,268
(b) Subsistence (including farming operations)	6,793	6,560	6,742
(c) Education and welfare	4,281	4,399	4,610
(d) Clothing, allowances, medical expenses, releases, and transfers	3,109	2,988	3,062
2. Maintenance and operation of institutions	12,947	14,274	14,606
3. Medical services	2,577	2,781	2,898
4. General administration	1,556	1,648	1,693
Total operating costs	51,094	53,608	55,879
Unfunded adjustments to total operating costs:			
Depreciation included above	—921	—900	—900
Property or services transferred in without charge	—909	—800	—800
Total operating costs, funded	49,264	51,908	54,179

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Capital outlay:			
2. Maintenance and operation of institutions	1,519	1,600	1,600
Unfunded adjustments to capital outlay costs:			
Property or services transferred in without charge	—625	—600	—600
Total capital outlay	894	1,000	1,000
Total program costs, funded	50,158	52,908	55,179
Change in selected resources [1]	79	88	—38
Total obligations	50,237	52,996	55,141
Financing:			
Unobligated balance lapsing	5		
New obligational authority	**50,242**	**52,996**	**55,141**
New obligational authority:			
Appropriation	50,242	53,000	55,141
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		—4	
Appropriation (adjusted)	**50,242**	**52,996**	**55,141**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	2,986		3,076	3,164	3,126
Unpaid undelivered orders	537	—34	492	492	492
Total selected resources	3,523	—34	3,568	3,656	3,618

This appropriation will provide for the custody and care of an average of 24 thousand prisoners and the maintenance and operation of 36 institutions and the central office. An average of 5,322 employees will be employed with the funds in this appropriation. The medical care of prisoners is provided by the U.S. Public Health Service.

1. *Custody, care, and treatment of prisoners in Federal institutions.*—This activity covers the direct care costs of all prisoners in the Federal prison system. These include the costs of all food, clothing, education, custodial requirements, welfare services, release transportation, and related personal services. The funds required, exclusive of salary costs, are in direct relation to the estimated number of prisoners expected to be maintained in 1965 which is 24 thousand at an estimated cost per man per day of $0.86. The average daily population for 1963 was 23,796 as compared to 23,838 in 1962.

2. *Maintenance and operation of institutions.*—This activity includes administrative expenses, all utility services, operation of motor vehicles, the repair and maintenance of all buildings and facilities, and equipment replacements. The cost of personal services attributable to these activities is also included.

3. *Medical services.*—Funds are allocated to the Public Health Service for the cost of medical, psychiatric, and technical services.

A supplemental appropriation for 1964 is anticipated for separate transmittal.

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
BUREAU OF PRISONS			
11 Personnel compensation:			
Permanent positions	30,623	32,197	34,113
Positions other than permanent	480	453	480
Other personnel compensation	1,475	1,719	1,777
Total personnel compensation	32,578	34,369	36,370
12 Personnel benefits	2,452	2,604	2,718
21 Travel and transportation of persons	648	589	521
22 Transportation of things	324	298	271
23 Rent, communications, and utilities	1,217	1,342	1,448
24 Printing and reproduction	43	36	36
25 Other services	342	417	422
26 Supplies and materials	9,341	9,439	9,482
31 Equipment	873	1,222	1,225
41 Grants, subsidies, and contributions	190	188	188
42 Insurance claims and indemnities	2	58	75
Subtotal	48,010	50,562	52,756
Deduct quarters charges	−429	−435	−475
Total costs, Bureau of Prisons	47,581	50,127	52,281
ALLOCATION TO HEALTH, EDUCATION, AND WELFARE, PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions	2,132	2,491	2,603
Positions other than permanent	1	1	1
Other personnel compensation	43	62	62
Total personnel compensation	2,176	2,554	2,666
12 Personnel benefits	320	162	167
21 Travel and transportation of persons	27	24	24
22 Transportation of things	50	40	40
25 Other services	4	1	1
Total costs, Public Health Service	2,577	2,781	2,898
Total costs	50,158	52,908	55,179
Change in selected resources	79	88	−38
Total obligations	50,237	52,996	55,141

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
BUREAU OF PRISONS			
Total number of permanent positions	4,957	5,090	5,064
Full-time equivalent of other positions	73	67	68
Average number of all employees	4,903	5,034	5,044
Employees in permanent positions, end of year	4,776	5,003	5,009
Employees in other positions, end of year	129	39	25
Average GS grade	7.5	7.6	7.6
Average GS salary	$6,557	$6,842	$7,131
Average salary of ungraded positions	$7,460	$7,542	$7,582

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO HEALTH, EDUCATION, AND WELFARE, PUBLIC HEALTH SERVICE			
Total number of permanent positions	274	283	283
Average number of all employees	266	276	278
Employees in permanent positions, end of year	270	279	291
Employees in other positions, end of year	17	17	20
Average GS grade	8.8	8.7	8.8
Average GS salary	$7,376	$7,442	$7,982
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	$10,234	$10,979	$11,029

Proposed for separate transmittal:

SALARIES AND EXPENSES, BUREAU OF PRISONS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Custody, care and treatment of prisoners in Federal institutions:			
(a) Custody	----------	8	----------
(b) Subsistence (including farming operations)	----------	57	----------
2. Maintenance and operation of institutions	----------	136	----------
Total program costs, funded—obligations	----------	201	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**201**	----------

Under existing legislation, 1964.—It is anticipated that a supplemental appropriation will be needed to meet estimated costs in excess of currently available funds due to wage-board promotions granted employees engaged in the maintenance and operation of the various institutions.

BUILDINGS AND FACILITIES

For constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, and for [planning and site acquisition for] *construction of* a replacement institution for the National Training School, and [for construction of] a new psychiatric institution, including all necessary expenses incident thereto, by contract or force account, [$9,525,000] *$21,212,000*: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation. (*Department of Justice Appropriation Act, 1964.*)

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FEDERAL PRISON SYSTEM—Continued

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities:									
1. Construction:									
(a) Maximum security institution	10,000	6,978	2,857	165					
(b) Psychiatric hospital	15,810	40	628	4,746	8,895	2,936	1,501	7,460	
(c) National Training School	8,500		195	473	6,765	182	1,067	7,650	
(d) Powerplant, Lewisburg, Pa	2,025	1,938	87						
(e) Powerplant, Chillicothe, Ohio	1,200	412	677	41	70	70			
(f) Chapel, Chillicothe, Ohio	138	66	72						
(g) Inmate housing, Petersburg, Va	325	5	183	100	37	37			
(h) Women's unit, Terminal Island, Calif	100		48	45	7	7			
(i) Chapel, McNeil Island, Wash	100		29	48	23	23			
(j) Chapel, El Reno, Okla	135		16	74	45	45			
(k) Additional facilities, Texarkana, Tex	350			190	160	160			
(l) Open youth institution	860					860	860		
(m) Florence detention center	330		330						
(n) Activities building, Sandstone, Minn	350		20	196	134	134			
(o) Allenwood Camp rehabilitation	500				325		175	500	
(p) Utilities rehabilitation	2,019				1,210		809	2,019	
(q) Powerplant replacement	1,683				1,010		673	1,683	
(r) Water-treatment plant, Chillicothe, Ohio	300				300			300	
(s) Other	1,499	337	637	525					
2. Repairs and improvements	3,302		727	975	1,600			1,600	
Total program costs	49,526	9,776	6,506	7,578	20,581	4,454	5,085	21,212	
Unfunded adjustment to total program costs: Property transferred in without charge			−104						
Total program costs, funded			6,402	7,578	20,581				
Change in selected resources [1]			−3,182	2,874	663				
Total obligations			3,220	10,452	21,244				
Financing:									
Unobligated balance brought forward			−1,632	−1,957	−1,030				
Unobligated balance carried forward			1,957	1,030	998				
New obligational authority (appropriation)			**3,545**	**9,525**	**21,212**				

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	24		16	16	16
Unpaid undelivered orders	3,609	99	534	3,408	4,071
Total selected resources	3,633	99	550	3,424	4,087

1. *Construction.*—The appropriation requested will provide funds for constructing a psychiatric hospital, and a replacement for the National Training School. The estimates also include replacing one powerplant, rehabilitating another, modernizing electrical systems at six institutions, adding a water treatment plant at Chillicothe, and replacing temporary buildings at the Allenwood Camp with permanent structures.

2. *Repairs and improvements.*—The amount requested will aid in the reduction of a large backlog of needs. A substantial part of the work will be performed by inmate labor.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
BUREAU OF PRISONS			
11 Personnel compensation:			
Permanent positions	220	77	77
Positions other than permanent		156	167
Other personnel compensation		2	1
Total personnel compensation	220	235	245

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
BUREAU OF PRISONS—Continued			
12 Personnel benefits	17	19	20
32 Lands and structures	3,412	7,159	20,316
Total costs	3,649	7,413	20,581
Unfunded adjustments to total operating costs: Property or services transferred in without charge	−104		
Total costs, Bureau of Prisons	3,545	7,413	20,581
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
32 Lands and structures	2,857	165	
Total costs	6,402	7,578	20,581
Change in selected resources	−3,182	2,874	663
Total obligations	3,220	10,452	21,244

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	50	52	52
Average number of all employees	28	30	31
Employees in permanent positions, end of year	18	10	10
Employees in other positions, end of year	0	40	40
Average GS grade	10.3	10.3	10.3
Average GS salary	$9,346	$9,695	$10,067
Average salary of ungraded positions	$7,577	$7,671	$7,756

SUPPORT OF UNITED STATES PRISONERS

For support of United States prisoners in non-Federal institutions, including necessary clothing and medical aid, and payment of rewards, [$4,100,000] *$4,400,000.* *(5 U.S.C. 341f; 18 U.S.C. 3059, 4001–4003, 4006–4009, 4042, 4082, 4085, 4086, 4125, 4244, 4281, 4282, 4283, 5036; Department of Justice Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Care of United States prisoners in non-Federal institutions (costs—obligations)	4,086	4,100	4,400
Financing:			
Unobligated balance lapsing	14		
New obligational authority (appropriation)	**4,100**	**4,100**	**4,400**

The Bureau of Prisons contracts with some 749 approved State and local jails for boarding Federal prisoners for short periods of time. Such periods occur before and during trial, while prisoners await transfer to Federal institutions after conviction, and during commitments for short sentences. An average of 3,299 prisoners was boarded at a cost of $3.39 per man per day in 1963.

A supplemental appropriation for 1964 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent	106	106	114
12 Personnel benefits	6	6	7
25 Other services	3,958	3,972	4,261
26 Supplies and materials	2	2	3
41 Grants, subsidies, and contributions	14	14	15
Total obligations	4,086	4,100	4,400

Personnel Summary

Average number of all employees	5	5	5
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	0	0	0

Proposed for separate transmittal:

SUPPORT OF UNITED STATES PRISONERS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Care of United States prisoners in non-Federal institutions (costs—obligations)		200	
Financing:			
New obligational authority (proposed supplemental appropriation)		**200**	

Under existing legislation, 1964.—It is anticipated that a supplemental appropriation will be needed to meet estimated costs in excess of currently available funds for the care of Federal prisoners in non-Federal institutions.

Intragovernmental funds:

FEDERAL PRISON INDUSTRIES, INCORPORATED

The following corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such corporation, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the program set forth in the budget for the fiscal year [1964] *1965* for such corporation [including purchase (not to exceed ten) and hire of passenger motor vehicles], except as hereinafter provided:

FEDERAL PRISON INDUSTRIES FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Industrial manufacturing program:			
Costs of goods sold	27,945	28,269	28,294
Administrative expense	539	650	690
Vocational training expense	1,156	1,450	1,490
Other	1,249	850	875
Total operating costs, funded	30,889	31,219	31,349
Capital outlay:			
Buildings and improvements	1,453	1,812	1,581
Machinery and equipment	642	1,017	1,125
Total capital outlay	2,095	2,829	2,706
Total program costs, funded	32,984	34,048	34,055
Change in selected resources [1]	264		
Total obligations	33,248	34,048	34,055
Financing:			
Revenues and other receipts:			
Industrial manufacturing program: Sales of commodities, services, etc	37,315	37,500	37,500

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FEDERAL PRISON SYSTEM—Continued

Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

FEDERAL PRISON INDUSTRIES FUND—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Revenues and other receipts—Continued			
Undistributed receipts: Proceeds from sale of equipment	14		
Total revenues and other receipts	37,329	37,500	37,500
Unobligated balance brought forward	13,054	13,220	13,171
Changes in accepted orders on hand	84		
Capital transfer: Payment of earnings to Treasury	−4,000	−3,500	−3,500
Unobligated balance carried forward	−13,220	−13,171	−13,116
Financing applied to program	33,248	34,048	34,055

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	33,248	34,048	34,055
Decrease in gross unpaid obligations	309		
Gross expenditures	33,557	34,048	34,055
Revenues and other receipts (from program and financing)	37,329	37,500	37,500
Increase (−) in accounts receivable, net	−651		
Applicable receipts	36,678	37,500	37,500
Budget expenditures	−3,121	−3,450	−3,445

[1] Balances of selected resources are identified on the statement of financial condition.

This is a wholly owned Government Corporation. A board of six directors appointed by the President controls its policies. Supervision is by the Director of the Bureau of Prisons who has jurisdiction over all industrial enterprises and vocational training programs in all Federal penal and correctional institutions. Products manufactured by inmates are sold only to the penal institutions and to other Government agencies. Earnings, in excess of operating requirements, are paid as dividends into the U.S. Treasury.

The Corporation is authorized, under the Attorney General, to establish and operate industries in Federal penal and correctional institutions and disciplinary barracks (18 U.S.C. 4121–4128). Its objectives are to provide employment for physically fit inmates; to provide maximum vocational training for qualified inmates in connection with regular institutional and industrial activities; and to operate a placement service to assist released inmates to secure jobs. Earnings from the sale of these products pay expenses of the Corporation and have permitted payment of $51 million in dividends into the Treasury since January 1, 1935. It is anticipated that dividends of $3.5 million will be paid in both 1964 and 1965.

Budget program.—During 1963 the Corporation operated 52 shops and factories at 23 locations. The typewriter repair shops at McNeil Island, Wash., and Danbury, Conn., were discontinued during 1963. With the closing of Alcatraz, the brush factory was moved to Florence, Ariz., and the clothing and glove factories were moved to Terminal Island, Calif. During 1964 a new electronic shop will start operations at Danbury, Conn., a canvas specialty shop will start operations at Sandstone, Minn. The rubber products shop at Texarkana, Tex., has been divided into two shops for efficiency of operations. During 1965, a new enterprise will start operations at Marion, Ill., and a tire reconditioning shop will open at Lompoc, Calif. This will bring the number of shops and factories to 57 at 24 locations. The following table indicates the scope of employment and training effort in the total prison program:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Average number of prison inmates	23,838	23,796	23,500	24,000
Number of inmates employed full time in industries	5,168	5,256	5,420	5,500
Number of inmates for whom vocational training is provided	11,944	12,044	12,100	12,150
Number of inmates assisted in job placement	590	771	1,000	1,500
Number of shops and factories	53	52	55	57

The trend of expenditures for capital improvements is reflected in the following summary (in thousands of dollars):

CAPITAL EXPENDITURES

Location	*1962 actual*	*1963 actual*	*1964 estimate*	*1965 estimate*
Arizona, Florence	-----	21	79	50
California, Alcatraz	1	-----	-----	-----
California, Lompoc	25	2	75	125
California, Terminal Island	186	25	5	-----
Colorado, Englewood	-----	-----	100	200
Connecticut, Danbury	7	30	2	-----
District of Columbia, central office	-----	3	-----	-----
Florida, Tallahassee	-----	29	121	-----
Georgia, Atlanta	1,004	545	316	-----
Illinois, Marion	236	-----	119	200
Indiana, Terre Haute	13	136	76	100
Kansas, Leavenworth	179	85	51	-----
Kansas, Ft. Leavenworth	139	128	78	-----
Kentucky, Ashland	9	-----	107	225
Michigan, Milan	14	32	163	190
Minnesota, Sandstone	236	73	24	-----
Missouri, Springfield	1	-----	-----	-----
Ohio, Chillicothe	38	97	-----	16
Pennsylvania, Allenwood	-----	7	33	-----
Pennsylvania, Lewisburg	24	27	58	175
Texas, La Tuna	-----	51	25	-----
Texas, Seagoville	-----	-----	200	100
Texas, Texarkana	-----	122	74	-----
Virginia, Petersburg	177	21	20	-----
Washington, McNeil Island	51	11	83	100
West Virginia, Alderson	6	8	3	-----
West Virginia, Morgantown	-----	-----	-----	100
Machinery and equipment, various institutions	707	642	1,017	1,125
Total capital expenditures	3,053	2,095	2,829	2,706

Operating results.—The Corporation has always operated at a profit and is expected to continue to do so. Earnings of the fund pay expenses of the Corporation, which include general administration and vocational rehabilitation. These two activities, although financed from fund receipts are subject to annual appropriation limitations. Earnings in excess of operating requirements are paid into the U.S. Treasury. As of June 30, 1963, the cumulative earnings amounted to $79.1 million, of which $28.1 million had been retained as working capital and $51 million had been paid into the Treasury. Earnings are estimated to be $5.2 million in 1964 and $5.1 million in 1965.

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Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	37,315	37,500	37,500
Expense	31,890	32,250	32,405
Net operating income	5,425	5,250	5,095
Nonoperating income or loss:			
Proceeds from sale of equipment	14		
Net book value of assets sold	−54		
Net loss from sale of equipment	−40		
Net income for the year	5,385	5,250	5,095
Analysis of retained earnings:			
Retained earnings, start of year	26,731	28,116	29,866
Payment of earnings to Treasury	4,000	3,500	3,500
Retained earnings, end of year	28,116	29,866	31,461

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	6,800	5,921	5,873	5,818
Accounts receivable, net	2,802	3,453	3,453	3,453
Selected assets: [1]				
Commodities for sale or manufacture	11,332	11,811	11,811	11,811
Supplies, deferred charges, etc.	41	80	80	80
Buildings and equipment, net	14,211	15,435	17,489	19,395
Total assets	35,186	36,700	38,706	40,557
Liabilities:				
Current	2,628	2,571	2,571	2,571
Government equity:				
Non-interest-bearing capital:				
Start of year	5,608	5,827	6,013	6,269
Donated assets, net	219	186	256	256
End of year	5,827	6,013	6,269	6,525
Retained earnings	26,731	28,116	29,866	31,461
Total Government equity	32,558	34,129	36,135	37,986

Analysis of Government Equity (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate	
Unpaid undelivered orders [1]	3,438	3,185	3,185	3,185
Unobligated balance	13,054	13,219	13,171	13,116
Unfilled customers orders on hand	−9,518	−9,601	−9,601	−9,601
Invested capital and earnings	25,584	27,326	29,380	31,286
Total Government equity	32,558	34,129	36,135	37,986

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	3,442	3,745	3,798
Positions other than permanent	27	45	33
Other personnel compensation	2,903	3,030	3,009
Add excess of annual leave earned over leave taken	38	16	10
Total personnel compensation	6,410	6,836	6,850
12 Personnel benefits	617	622	632
21 Travel and transportation of persons	45	40	40
22 Transportation of things	347	352	350
23 Rent, communications, and utilities	582	602	602
24 Printing and reproduction	76	76	76
25 Other services	54	60	60
26 Supplies and materials	20,990	20,431	20,459
31 Equipment	642	1,017	1,125
32 Lands and structures	1,453	1,812	1,581
42 Insurance claims and indemnities (inmate accident compensation)	73	100	100
Administrative expenses (see separate schedule)	539	650	690
Vocational training (see separate schedule)	1,156	1,450	1,490
Total costs	32,984	34,048	34,055
Change in selected resources	264		
Total obligations	33,248	34,048	34,055

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	476	470	470
Full-time equivalent of other positions	7	2	2
Average number of all employees	448	472	472
Employees in permanent positions, end of year	436	430	445
Employees in other positions, end of year	24	27	27
Average GS grade	9.6	9.5	9.5
Average GS salary	$7,650	$7,545	$8,290
Average salary of ungraded positions	$7,310	$7,813	$7,662

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed [$650,000] *$690,000* of the funds of the corporation shall be available for its administrative expenses, and not to exceed [$1,450,000] *$1,490,000* for the expenses of vocational training of prisoners, both amounts to be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and to be computed on an accrual basis and to be determined in accordance with the corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (*18 U.S.C. 4121–4128; Reorganization Plan No. II, pt. 1, sec. 3a, approved Apr. 3, 1939; Departments of State and Justice, the Judiciary, and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. General administration (excludes depreciation)	539	650	690
2. Vocational training (excludes depreciation)	1,156	1,450	1,490
Total accrued expenses—costs	1,695	2,100	2,180
Financing:			
Unobligated balance lapsing	78		
Limitation	**1,774**	**2,100**	**2,180**

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
GENERAL ADMINISTRATION			
11 Personnel compensation:			
Permanent positions	403	483	515
Positions other than permanent	4	6	6
Add excess of annual leave earned over leave taken	1	6	9
Total personnel compensation	408	495	530

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FEDERAL PRISON SYSTEM—Continued

Intragovernmental funds—Continued

FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

LIMITATION ON ADMINISTRATIVE AND VOCATIONAL TRAINING EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED—con.

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
GENERAL ADMINISTRATION—Con.			
12 Personnel benefits	30	40	42
21 Travel and transportation of persons	29	39	39
22 Transportation of things	2	2	5
23 Rent, communications, and utilities	32	34	34
24 Printing and reproduction	2	2	2
25 Other services	23	24	24
26 Supplies and materials	13	14	14
Total, general administration	539	650	690
VOCATIONAL TRAINING			
11 Personnel compensation:			
Permanent positions	867	1,095	1,124
Positions other than permanent	48	76	82
Other personnel compensation	4	7	7
Add excess of annual leave earned over leave taken	12	18	20
Total personnel compensation	931	1,196	1,233
12 Personnel benefits	65	90	92
21 Travel and transportation of persons	27	24	29
22 Transportation of things	1	2	3
23 Rent, communications, and utilities	14	12	14
24 Printing and reproduction	36	39	36
25 Other services	2	2	3
26 Supplies and materials	80	85	80
Total, vocational training	1,156	1,450	1,490
Total accrued expenses—costs	1,695	2,100	2,180

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
GENERAL ADMINISTRATION			
Total number of permanent positions	58	58	58
Average number of all employees	52	56	58
Employees in permanent positions, end of year	52	58	58
Employees in other positions, end of year	0	0	0
Average GS grade	9.0	9.3	9.3
Average GS salary	$7,747	$8,547	$8,877
VOCATIONAL TRAINING			
Total number of permanent positions	123	139	139
Full-time equivalent of other positions	7	10	10
Average number of all employees	124	149	149
Employees in permanent positions, end of year	117	139	139
Employees in other positions, end of year	3	0	0
Average GS grade	9.4	9.2	9.2
Average GS salary	$7,434	$7,880	$8,120

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Custody, care and treatment of Federal prisoners	1,774	1,824	1,869
2. Maintenance and operation of institutions	1,114	1,126	1,131
Total program costs, funded—obligations	2,888	2,950	3,000

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Advances and reimbursements from—			
Federal Prison Industries, Inc	1,236	1,309	1,348
Other accounts	709	706	711
Non-Federal sources [1]	943	935	941
Total financing	2,888	2,950	3,000

[1] Reimbursements from non-Federal sources represent payments for care of non-Federal prisoners (18 U.S.C. 5003) and for meals, uniform equipment, and other items (5 U.S.C. 341g).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	938	991	1,035
Positions other than permanent	64	64	64
Other personnel compensation	53	53	56
Total personnel compensation	1,055	1,108	1,155
12 Personnel benefits	57	59	62
21 Travel and transportation of persons	5	5	5
22 Transportation of things	8	8	8
23 Rent, communications, and utilities	436	447	447
24 Printing and reproduction	2	2	2
25 Other services	511	510	510
26 Supplies and materials	790	787	787
31 Equipment	21	21	21
41 Grants, subsidies, and contributions	3	3	3
Total obligations	2,888	2,950	3,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	67	67	67
Full-time equivalent of other positions	11	11	11
Average number of all employees	67	67	67
Employees in permanent positions, end of year	61	14	14
Employees in other positions, end of year	0	50	50
Average GS grade	7.5	7.5	7.5
Average GS salary	$6,557	$6,855	$7,146
Average salary of ungraded positions	$7,577	$7,918	$8,254

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

SEC. 202. None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney (except foreign counsel employed in special cases) unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, territory, or the District of Columbia.

SEC. 203. Seventy-five per centum of the expenditures for the offices of the United States attorney and the United States marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia.

SEC. 204. Appropriations and authorizations made in this title which are available for expenses of attendance at meetings shall be expended for such purposes in accordance with regulations prescribed by the Attorney General.

SEC. 205. Appropriations and authorizations made in this title for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $75 per diem for individuals.

SEC. 206. Appropriations for the current fiscal year for "Salaries and expenses, general administration", "Salaries and expenses, United States Attorneys and Marshals", "Salaries and expenses, Federal Bureau of Investigation", "Salaries and expenses, Immigration and Naturalization Service", and "Salaries and expenses,

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Bureau of Prisons", shall be available for uniforms and allowances therefor as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131). (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses, Federal Bureau of Investigation		8,589		8,878		12,956		14,701
Salaries and expenses, Immigration and Naturalization Service		5,328		5,068		6,498		7,298
Buildings and facilities, Federal Prison System	1,632	6,525	1,957	3,516	1,030	4,091	998	18,458
Salaries and expenses, Bureau of Prisons, Federal Prison System		3,738		4,347		7,593		10,785
Other		5,126		4,737		6,445		8,065
Total, appropriations	1,632	29,306	1,957	26,546	1,030	37,583	998	59,307
Revolving and management funds:								
Advances and reimbursements		4		48				
Prison Industries Fund, Federal Prison Industries, Inc	13,054	6,800	13,220	5,921	13,171	5,873	13,016	5,818
Total, revolving and management funds	13,054	6,804	13,220	5,969	13,171	5,873	13,016	5,818
Proposed for separate transmittal:								
Appropriations						131		
Total, Department of Justice	14,686	36,110	15,176	32,515	14,201	43,587	14,014	65,125

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DEPARTMENT OF LABOR

BUREAU OF LABOR STATISTICS

General and special funds:

SALARIES AND EXPENSES

For expenses, not otherwise provided for, necessary for the work of the Bureau of Labor Statistics, including advances or reimbursement to State, Federal, and local agencies and their employees for services rendered, [$16,345,000] *$18,388,000.* (*29 U.S.C. 2, 7, 181; Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Manpower and employment	5,327	6,282	7,577
2. Prices and cost of living	2,226	2,424	2,804
3. Wages and industrial relations	2,632	2,913	2,956
4. Measurement of productivity	625	695	711
5. Industrial hazards	300	327	332
6. Foreign labor conditions	328	392	392
7. Program staff services	1,525	1,556	1,591
8. Administration and management services	1,803	1,816	2,105
Total program costs, funded	14,766	16,405	18,468
Change in selected resources [1]	−177	−45	
Total obligations	14,589	16,360	18,468
Financing:			
Comparative transfers to other accounts		52	
Reimbursements for emergency preparedness functions		−67	−80
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**14,590**	**16,345**	**18,388**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $250 thousand; 1963, $73 thousand; 1964, $28 thousand; 1965, $28 thousand.

1. *Manpower and employment.*—The Bureau analyzes the level and trend of nonagricultural employment, hours, earnings, and labor turnover. It publishes monthly estimates of the labor force, employment and unemployment, as well as special studies of various labor force characteristics. Estimates of manpower requirements and supply, and reviews of long-range labor force and employment trends are prepared. Detailed studies of the outlook for specific occupations are carried out. In 1965 new programs will provide for: (a) expansion of the labor force survey sample and improved measures of employment and unemployment; (b) study of labor force turnover and growth; (c) statistics on employment, hours, and earnings for additional industries and areas; and (d) current employment statistics by occupation.

2. *Prices and cost of living.*—The Consumer Price Index is published covering urban wage earners and clerical families for the Nation as a whole, for selected large cities, and for selected cities in Alaska. The Wholesale Price Index is issued covering more than 2,000 industrial and agricultural products in primary markets. Special analytical studies in the movement of wholesale and retail prices and comparative studies of living costs are undertaken. In 1965 it is proposed: (a) to consolidate the improvements that have been made through the comprehensive revision of the Consumer Price Index, which is now nearing completion; (b) to prepare additional city consumer price indexes; and (c) to undertake construction of wholesale price indexes on an industry basis.

3. *Wages and industrial relations.*—Information is compiled on wages and related benefits in nonsupervisory employment for 80 major labor markets and for selected major industries; and on salaries in selected professional, administrative, and technical occupations. Monthly information is prepared on industrial relations developments, and annual reports on employer expenditures on fringe benefits are issued. Studies of collective bargaining agreement provisions and of trade union organization and studies of private welfare and pension plans are made. It is proposed in 1965 to improve the national salary estimates for professional and administrative occupational categories by the addition of 7 areas to the present 80-area sample.

4. *Measurement of productivity.*—Annual indexes of output per man-hour and analyses of productivity trends are provided. Studies are conducted on developments in automation and other technology with analysis of personnel adjustment to technological change. Studies are made of labor requirements for selected types of construction.

5. *Industrial hazards.*—The Bureau provides quarterly and annual information on industrial injuries, and detailed analyses of the causes of injuries for selected industries.

6. *Foreign labor conditions.*—Information, reports, and advisory services for policy and program work are provided on labor in foreign countries, including price levels, wages, employment, unemployment, unit labor costs, labor law, and labor standards.

7. *Program staff services.*—The Bureau establishes policies for the maintenance of statistical standards and improvement of statistical methodology. Special economic reports are prepared for the Commissioner, the Secretary, the Council of Economic Advisers, and other Government agencies, and research is conducted into problems of economic growth. This activity coordinates the Bureau's research and reports activities; plans and edits all publications and releases; and maintains central inquiry service.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	8,342	9,374	10,007
	Positions other than permanent	176	174	240
	Other personnel compensation	120	183	143
	Total personnel compensation	8,638	9,731	10,390
12	Personnel benefits	629	718	768
21	Travel and transportation of persons	680	697	781
22	Transportation of things	25	20	20
23	Rent, communications, and utilities	519	731	771
24	Printing and reproduction	363	351	392
25	Other services	915	1,099	1,323
	Services of other agencies	2,644	2,860	3,835
26	Supplies and materials	16	19	24
31	Equipment	160	135	164
	Total obligations	14,589	16,360	18,468

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BUREAU OF LABOR STATISTICS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,312	1,299	1,357
Full-time equivalent of other positions	45	44	44
Average number of all employees	1,228	1,296	1,365
Employees in permanent positions, end of year	1,383	1,299	1,357
Employees in other positions, end of year	0	105	105
Average GS grade	7.8	7.8	7.8
Average GS salary	$7,243	$7,676	$7,754

[REVISION OF THE CONSUMER PRICE INDEX]

[For expenses necessary to enable the Bureau of Labor Statistics to revise the Consumer Price Index, including not to exceed $250,000 for temporary employees at rates to be fixed by the Secretary of Labor (but not to exceed a rate equivalent to that for general schedule grade 9) without regard to the civil service laws and Classification Act of 1949, as amended, $1,320,000.] (*Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Consumer expenditure and price surveys (program costs, funded)	1,420	1,364	
Change in selected resources [1]	−11	−3	
Total obligations	1,409	1,361	
Financing:			
Unobligated balance brought forward	−87	−41	
Unobligated balance carried forward	41		
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**1,364**	**1,320**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $14 thousand; 1963, $3 thousand; 1964, $0; 1965, $0.

Consumer expenditure and price surveys.—A revision of the Consumer Price Index will be completed in 1964. The revision will modernize the index to meet the demands for its use in present-day domestic, economic, and industrial planning. The revision was begun in 1960, and the revised index will be published in January 1964. The current index will be continued through June 1964 to overlap with the revised index for a 6-month period.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Positions other than permanent	764	804	
Other personnel compensation	166	167	
Total personnel compensation	930	971	
12 Personnel benefits	48	70	
21 Travel and transportation of persons	119	110	
23 Rent, communications, and utilities	123	132	
24 Printing and reproduction	17	26	
25 Other services	158	41	
26 Supplies and materials		11	
31 Equipment	14		
Total obligations	1,409	1,361	

Personnel Summary

Average number of all employees	182	182	
Employees in permanent positions, end of year	0	0	
Employees in other positions, end of year	229	182	

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Special economic and statistical studies:			
Agriculture	23	24	
Army	57	26	
Atomic Energy Commission	70	50	
Bureau of the Budget	9		
Health, Education, and Welfare	34	25	
Labor:			
Bureau of Labor Standards	26	26	
Office of Manpower, Automation, and Training	160	364	
Wage and Hour and Public Contracts Divisions	865	916	
National Science Foundation	42	115	
National Aeronautics and Space Administration		29	
Navy	6	6	
Office of Emergency Planning	5		
President's Committee on Equal Employment Opportunity	15	50	
Classified	85	86	
2. Mechanical tabulating services:			
Commerce	10		
Federal Savings and Loan Insurance Corporation	36		
Housing and Home Finance Agency	2		
Labor:			
Bureau of Employment Security	23		
Labor Management Services Administration	87	43	
Wage and Hour and Public Contracts Divisions	39	36	
3. Miscellaneous services	93	265	
Total program costs, funded	1,687	2,061	
Change in selected resources [1]	−24	−49	
Total obligations	1,663	2,012	
Financing:			
Unobligated balance brought forward	33	18	
Advances and reimbursements from—			
Other accounts	1,608	1,955	
Non-Federal sources [2]	42	39	
Unobligated balance carried forward	−18		
Unobligated balance lapsing	−2		
Total financing	1,663	2,012	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $73 thousand; 1963, $49 thousand; 1964, $0.

[2] Reimbursements from non-Federal sources are derived from furnishing statistical data to States, municipalities, labor organizations, private industry, and individuals as authorized by 29 U.S.C. 9.

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Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Positions other than permanent	1,060	1,501	
	Other personnel compensation	53	18	
	Total personnel compensation	1,113	1,519	
12	Personnel benefits	73	115	
21	Travel and transportation of persons	116	177	
23	Rent, communications, and utilities	74	111	
24	Printing and reproduction	32	19	
25	Other services	167	36	
	Working capital fund	(46)	(27)	
26	Supplies and materials	2	16	
31	Equipment	86	19	
	Total obligations	1,663	2,012	

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Average number of all employees	184	233	
Employees in permanent positions, end of year	0	0	
Employees in other positions, end of year	200	193	

BUREAU OF INTERNATIONAL LABOR AFFAIRS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the conduct of international labor affairs, [$842,000] *$863,000.* (*Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. International organizations affairs	157	207	216
2. Foreign labor policy development	225	239	246
3. Labor and manpower technical services	153	153	156
4. Administration and management services	228	238	245
Total program costs, funded	763	837	863
Change in selected resources [1]	10		
Total obligations	773	837	863
Financing:			
Comparative transfers to other accounts		5	
Unobligated balance lapsing	6		
New obligational authority	**779**	**842**	**863**
New obligational authority:			
Appropriation	809	842	863
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−30		
Appropriation (adjusted)	**779**	**842**	**863**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $16 thousand; 1963, $26 thousand; 1964, $26 [thousand; 1965, $26 thousand.

1. *International organizations affairs.*—This activity concerns U.S. participation in the International Labor Organization, the labor and manpower programs of the United Nations and subsidiary organizations, the Organization for Economic Cooperation and Development and activities of other international organizations; and the Department's work in the field of foreign economic policy.

2. *Foreign labor policy development.*—This activity concerns the development and implementation, with the Department of State, of country labor programs and related activities to assist the attainment of U.S. foreign policy objectives; and the coordination and administration of exchange programs and related activities.

3. *Labor and manpower technical services.*—This activity provides for accumulation for use in economic development programs of labor and manpower technical knowledge and for providing labor and manpower technical services for agencies and other organizations concerned with foreign affairs.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	524	640	653
	Positions other than permanent	5	4	4
	Other personnel compensation	2	5	3
	Total personnel compensation	531	649	660
12	Personnel benefits	41	49	51
21	Travel and transportation of persons	24	30	30
23	Rent, communications, and utilities	17	18	20
24	Printing and reproduction	13	16	16
25	Other services	48	18	27
	Services of other agencies	42	38	38
26	Supplies and materials	29	19	21
31	Equipment	28		
	Total obligations	773	837	863

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	73	71	71
Full-time equivalent of other positions	1		
Average number of all employees	60	68	67
Employees in permanent positions, end of year	73	71	71
Employees in other positions, end of year	0	0	0
Average GS grade	8.5	9.5	9.5
Average GS salary	$8,356	$9,637	$9,833

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Educational exchanges (State)	154		
2. Special project	120	143	143
Total program costs, funded	274	143	143
Change in selected resources [1]	−56		
Total obligations	218	143	143
Financing:			
Advances and reimbursements from other accounts	218	143	143

[1] Selected resources as of June 30 are as follows: Unpaid delivered orders, 1962, $144 thousand; 1963, $88 thousand; 1964, $88 thousand; 1965, $88 thousand.

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BUREAU OF INTERNATIONAL LABOR AFFAIRS—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	109	123	123
Other personnel compensation		10	10
Total personnel compensation	109	133	133
12 Personnel benefits	8	10	10
21 Travel and transportation of persons	10		
24 Printing and reproduction	1		
25 Other services	146		
Total costs	274	143	143
Change in selected resources	−56		
Total obligations	218	143	143

Personnel Summary

Total number of permanent positions	17	18	18
Average number of all employees	16	16	16
Employees in permanent positions, end of year	17	18	18
Employees in other positions, end of year	0	0	0
Average GS grade	7.8	8.2	8.2
Average GS salary	$7,125	$7,719	$7,719

[OFFICE OF MANPOWER, AUTOMATION AND TRAINING] *MANPOWER ADMINISTRATION*

General and special funds:

MANPOWER DEVELOPMENT AND TRAINING ACTIVITIES

For expenses necessary to carry into effect the Manpower Development and Training Act of 1962 [Public Law 87–415] *as amended (42 U.S.C. 2571–2620)*, and for the performance of the functions of the Secretary in the fields of automation and manpower, [$110,000,000] *$411,000,000. (Public Law 88–136; Department of Labor Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Manpower and automation research	1,403	4,175	3,851
2. Training and skill development programs:			
(a) Training costs and allowance payments	41,065	102,776	362,000
(b) State and local services	6,342	10,175	35,500
(c) Federal services	2,563	5,474	8,280
3. Executive direction and administration	537	1,060	1,369
Total program costs, funded	51,910	123,660	411,000
Change in selected resources [1]	4,827		
Total obligations	56,737	123,660	411,000
Financing:			
Comparative transfers to or from other accounts	−666	160	
Unobligated balance brought forward		−13,843	
Unobligated balance carried forward	13,843		
New obligational authority	**69,914**	**109,977**	**411,000**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	70,147	110,000	411,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−233	−23	
Appropriation (adjusted)	**69,914**	**109,977**	**411,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $4,827 thousand; 1964, $4,827 thousand; 1965, $4,827 thousand.

1. *Manpower and automation research.*—This activity includes functions performed under title I of Public Law 87–415; it also includes research in automation and technological change provided under Public Law 88–136. The research program includes, among others, studies of current and prospective manpower requirements and resources, skill requirements and supply, job opportunities and occupational outlook, factors which tend to impede labor mobility, manpower utilization, and occupational training problems of youth. It also will support manpower research in the Department of Labor, in other Government agencies and in academic and other private institutions, and will provide periodic reports of the Nation's manpower posture for use in manpower policy formulation.

2. *Training and skill development programs.*—This activity will provide for occupational and basic education training programs to equip the Nation's unemployed and underemployed workers with skills that will enable them to participate in productive employment. This objective will be achieved by identifying occupations in which shortages or potential demand exist, selecting workers for training in these occupations, developing and providing training programs, and placing trainees in jobs. Trainee allowances will be paid to certain unemployed heads of families or households who are selected for vocational education or on-the-job training. A limited number of unemployed youth will receive allowances, but at a lower rate than adult unemployed workers. In addition, this activity provides special programs of testing, counseling, guidance, job development and placement for disadvantaged workers. This activity also will provide for program development and operation of the manpower program activities assigned to the Secretaries of Labor and Health, Education, and Welfare under the Manpower Development and Training Act.

3. *Executive direction and administration.*—This activity provides for the overall executive direction and supervision of the programs, for the National Advisory Committee, and for administrative support and services.

A supplemental appropriation estimate for 1964 is proposed for separate transmittal.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	2,757	5,209	7,199
Positions other than permanent	56	76	82
Other personnel compensation	12	45	28
Total personnel compensation	2,825	5,330	7,309
12 Personnel benefits	200	400	546
21 Travel and transportation of persons	266	577	792

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
22 Transportation of things	12	19	28
23 Rent, communications, and utilities	133	161	291
24 Printing and reproduction	166	269	352
25 Other services	1,713	3,772	3,988
26 Supplies and materials	77	100	130
31 Equipment	278	81	64
41 Grants, subsidies, and contributions	51,067	112,951	397,500
Total obligations	56,737	123,660	411,000

Personnel Summary

Total number of permanent positions	530	611	781
Full-time equivalent of other positions	6	8	8
Average number of all employees	330	562	761
Employees in permanent positions, end of year	476	611	781
Employees in other positions, end of year	9	10	10
Average GS grade	10.1	10.2	10.1
Average GS salary	$9,088	$9,756	$9,739

Proposed for separate transmittal:

MANPOWER DEVELOPMENT AND TRAINING ACTIVITIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
2. Training and skill development programs:			
(a) Training costs, and allowance payments	----	48,000	----
(b) State and local services	----	6,200	----
(c) Federal services	----	768	----
3. Executive direction and administration	----	32	----
Total program costs, funded—obligations	----	55,000	----
Financing:			
New obligational authority (proposed supplemental appropriation)	----	**55,000**	----

Under existing legislation, 1964.—A supplemental appropriation for 1964 is required to provide for training costs, allowance payments and related expenses for underemployed and unemployed workers taking occupational and basic education training courses as provided in the Manpower Development and Training Act of 1962 (Public Law 87–415) and the recently enacted amendments to the act (Public Law 88–214).

AREA REDEVELOPMENT ACTIVITIES

For expenses necessary to carry into effect sections 16 and 17 of the Area Redevelopment Act (Public Law 87–27), including grants or reimbursements to States, [$8,500,000] *$9,000,000.* (*Public Law 88–136; Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Occupational training	4,456	4,544	4,553
2. Retraining subsistence payments	3,492	3,650	4,139
3. Administration:			
(a) State	237	208	208
(b) Federal	78	98	100
Total program costs, funded	8,263	8,500	9,000
Change in selected resources [1]	53	----	----
Total obligations	8,316	8,500	9,000
Financing:			
Unobligated balance lapsing	2,744	----	----
New obligational authority (appropriation)	**11,060**	**8,500**	**9,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $53 thousand; 1964, $53 thousand; 1965, $53 thousand.

1. *Occupational training.*—Section 16 of the Area Redevelopment Act approved May 1, 1961, authorizes the Secretary of Labor to assess the labor force in redevelopment areas; to determine the occupational training or retraining needs of unemployed or underemployed individuals; to advise the Secretary of Health, Education, and Welfare of needed additional facilities and services for occupational training; to assist in setting up apprenticeship programs and other on-the-job training.

2. *Retraining subsistence payments.*—Section 17 of the act authorizes the Secretary of Labor to enter into agreements with States having redevelopment areas to enable such States as agents of the United States to make weekly payments to individuals under the act. Subject to conditions and standards established in the act, the Secretaries of Labor and Commerce jointly prescribe regulations.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	510	552	563
41 Grants, subsidies, and contributions	7,806	7,948	8,437
Total obligations	8,316	8,500	9,000

TRADE ADJUSTMENT ACTIVITIES

For necessary expenses to carry out the functions of the Secretary of Labor under the Trade Expansion Act of 1962, [$150,000] *$345,000.* (*Public Law 88–136; Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Assistance in tariff negotiations	4	81	275
2. Assistance to workers	10	68	70
Total program costs, funded	14	149	345
Change in selected resources [1]	10	----	----
Total obligations	24	149	345
Financing:			
Comparative transfers to other accounts	----	1	----
Unobligated balance lapsing	76	----	----
New obligational authority (appropriation)	**100**	**150**	**345**

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1962, $0; 1963, $10 thousand; 1964, $10 thousand; 1965, $10 thousand.

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[OFFICE OF MANPOWER, AUTOMATION AND TRAINING] *MANPOWER ADMINISTRATION*—Continued

General and special funds—Continued

TRADE ADJUSTMENT ACTIVITIES—Continued

1. *Assistance in tariff negotiations.*—The Trade Expansion Act of 1962 provides that the Secretary of Labor will furnish labor market and employment information and advice regarding the negotiation of trade agreements; will make determination of industrial injury resulting from increased imports due to tariff concessions; and will determine the nature of adjustment assistance to remedy such injuries. The Secretary is a member of the Interagency Trade Organization which assists the President in the trade agreements program.

2. *Assistance to workers.*—The Secretary is responsible for the administration of the provisions of the act for assistance to workers in industries in which an affirmative determination of injury due to tariff concessions has been made. This involves certification of the eligibility of groups of workers to apply for adjustment assistance and advising the President on termination of eligibility; administering adjustment assistance through State employment security agencies; and providing training and relocation for eligible workers.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	8	112	192
	Other personnel compensation	----------	1	2
	Total personnel compensation	8	113	194
12	Personnel benefits	1	9	15
21	Travel and transportation of persons	4	7	47
23	Rent, communications, and utilities	----------	5	17
24	Printing and reproduction	----------	5	9
25	Other services	2	4	45
26	Supplies and materials	----------	2	5
31	Equipment	9	4	13
	Total obligations	24	149	345

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	12	12	25
Average number of all employees	1	12	23
Employees in permanent positions, end of year	10	12	25
Employees in other positions, end of year	0	0	0
Average GS grade	10.6	10.5	9.0
Average GS salary	$9,563	$9,880	$8,448

OFFICE OF MANPOWER, AUTOMATION, AND TRAINING

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Comparative transfer to other accounts	781	----------	----------
New obligation authority	781	----------	----------

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	810	----------	----------
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−29	----------	----------
Appropriation (adjusted)	781	----------	----------

BUREAU OF APPRENTICESHIP AND TRAINING

SALARIES AND EXPENSES

For expenses necessary to enable the Secretary to conduct a program of encouraging apprentice training, as authorized by the Acts of March 4, 1913 (5 U.S.C. 611), and August 16, 1937 (29 U.S.C. 50), [$5,460,000] *$5,541,000.* (*Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Training promotion and service to industry	4,553	4,677	4,763
2. Training research and technical services	362	414	430
3. Administration and management services	283	391	448
Total program costs, funded—obligations [1]	5,199	5,482	5,641
Financing:			
Comparative transfers to other accounts	----------	19	----------
Reimbursement for emergency preparedness functions	----------	−43	−100
New obligational authority	5,199	5,458	5,541
New obligational authority:			
Appropriation	5,212	5,460	5,541
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−14	−2	----------
Appropriation (adjusted)	5,199	5,458	5,541

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $96 thousand (1963 adjustments, −$82 thousand); 1963, $14 thousand; 1964, $14 thousand; 1965, $14 thousand.

1. *Training promotion and service to industry.*—Industrial management and labor organizations are encouraged and aided to conduct apprenticeship, training and retraining programs which will help individual workers attain and improve skill, competence, and adaptability. Apprenticeship and training programs are promoted and established by direct contact at national and local levels with employers and unions, by use of informational media and by cooperation with State and community agencies. About 2,700 improvements are obtained annually in existing programs. About 1,900 apprenticeship and other training programs are initiated annually to provide, on a nondiscriminatory basis, employee development opportunities for new labor market entrants and workers who need greater skills. Technical assistance is provided annually to about 185,000 employers directly or through labor-management committees. More than 230,000 apprentices, journeymen, and other workers receive training annually.

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2. *Training research and technical services.*—Skill requirements and training needs within particular industries are identified. Information is provided on training methods, apprenticeship labor standards and basic principles applicable to training in the apprenticeable and nonapprenticeable occupations. Promotional aids are developed to increase effectiveness of service to industry and efficiency of training by industry. Training research is conducted and about 70 pamphlets, articles, and reprints are published annually to call attention to skill needs, to indicate trends, and to describe superior apprenticeship and training programs.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,016	4,254	4,330
	Other personnel compensation	7	44	26
	Total personnel compensation	4,023	4,298	4,356
12	Personnel benefits	304	324	330
21	Travel and transportation of persons	392	433	424
22	Transportation of things	11	12	12
23	Rent, communications, and utilities	177	129	143
24	Printing and reproduction	38	56	64
25	Other services	180	140	213
	Services of other agencies	2	7	7
26	Supplies and materials	42	60	70
31	Equipment	29	23	22
	Total obligations	5,199	5,482	5,641

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	555	540	533
Average number of all employees	522	521	514
Employees in permanent positions, end of year	540	535	528
Employees in other positions, end of year	0	0	0
Average GS grade	8.5	8.7	8.7
Average GS salary	$7,886	$8,427	$8,586

Bureau of Employment Security

Limitation on Salaries and Expenses

(Trust fund)

For expenses necessary for the general administration of the employment service and unemployment compensation programs, including temporary employment of persons, without regard to the civil-service laws, for the farm placement migratory labor program; not more than [$12,400,000] *$13,471,000* may be expended from the employment security administration account in the Unemployment trust fund, of which [$1,565,000] *$1,605,000* shall be for carrying into effect the provisions of title IV (except section 602) of the Servicemen's Readjustment Act of 1944. *(29 U.S.C. 49–49n; 38 U.S.C. 2001–2014; 42 U.S.C. 501–503, 1101–1105, 1361–1371; 77 Stat. 225, Department of Labor Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Unemployment insurance service	3,033	3,334	3,590
2. U.S. Employment Service	7,386	8,157	8,964
3. Administration and management	1,089	988	1,097
Total program costs, funded	11,508	12,479	13,651
Change in selected resources [1]	428		
Total obligations	11,936	12,479	13,651
Financing:			
Comparative transfers to other accounts		55	
Reimbursements for emergency preparedness functions		−134	−180
Limitation	**11,936**	**12,400**	**13,471**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $98 thousand; 1963,$526 thousand; 1964, $526 thousand; 1965, $526 thousand.

The Bureau of Employment Security administers the Federal-State employment security system which consists of 54 State agencies and about 1,900 full-time local offices. Workers are assisted in finding jobs, employers in recruiting workers, and unemployment benefits are paid.

1. *Unemployment insurance service.*—The service's overall responsibility is to insure adequate and prompt payment of unemployment insurance benefits, and to oversee continued efforts toward improvement of State agency unemployment insurance operations. State laws and interpretations are reviewed to assure conformity with the Federal law and surveys are made to assist States in improving administrative procedures. The service also directs State and Federal agencies in the administration of Federal benefit programs for unemployed Federal employees and ex-servicemen. In 1965 emphasis will be placed on obtaining increased productivity of State unemployment insurance personnel and better safeguards of the benefit payment process by developing and assisting States in installing (a) more effective use of modern equipment and related methods of operations and (b) improved systems of supervisory control of local claims offices.

2. *U.S. Employment Service.*—This Service provides assistance to State employment service offices in providing (a) an efficient placement service in all occupations for all workers and employers; (b) counseling and testing services to assist both workers and employers in meeting their individual employment needs; (c) specialized services for job seekers requiring particular attention in order to facilitate their employment; (d) for improved mobility of labor by guiding necessary shifts of workers between geographical areas and across occupational and industrial lines; (e) labor market information analysis; (f) occupational analysis and industrial services to employers and unions; (g) stimulation and support for community action to develop expanded job opportunities and to stabilize employment; (h) suitable counseling and placement services to veterans and promoting the interest of employers in employing veterans; (i) special recruitment and farm placement programs to help farm workers, including rural youth, achieve maximum employment; and to meet agriculture's needs for year-round and seasonal workers; (j) maintenance of our interstate migratory routes to afford greater job continuity; (k) assistance to local migrant committees in providing services to migratory farm workers and their families; (l) investigation of employment offered aliens seeking permanent entry into the United States under the Immigration and Nationality Act of 1952. In 1965 the U.S. Employment Service will give emphasis to management and program improvement; installation of the new *Dictionary of Occupational Titles;* broadening and perfecting area, industry, and occupational information for

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[OFFICE OF MANPOWER, AUTOMATION AND TRAINING] *MANPOWER ADMINISTRATION*—Continued

General and special funds—Continued

BUREAU OF EMPLOYMENT SECURITY—Continued

LIMITATION ON SALARIES AND EXPENSES—continued

improving counseling, placement, skill development and training, and community manpower planning; intensifying the youth employment program and services to special applicant groups; and carrying out the recommendations of the President's Committee To Appraise Employment and Unemployment Statistics.

3. *Administration and management.*—This activity provides leadership to State employment security agencies and executive direction and business management services to all functions of the Bureau; performs economic research and analysis; maintains a Federal-State statistical reporting system; assures sound budget and fiscal management throughout the employment security system; conducts financial and management audits of State agencies; administers State merit system standards and improves State personnel administration; and promotes improved management of State agencies. Additional administration and management resources are requested in 1965 to improve financial management procedures to assure sound and systematic budgeting and accounting for granted funds; and to bring about maximum application of technological advances in the field of automatic data processing to administrative and management functions of the Bureau.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	8,402	9,634	10,039
Positions other than permanent	39	4	4
Other personnel compensation	89	102	60
Total personnel compensation	8,530	9,740	10,103
12 Personnel benefits	606	743	749
21 Travel and transportation of persons	836	842	861
22 Transportation of things	25	28	28
23 Communication services	258	235	399
Rents and utilities	89	116	127
24 Printing and reproduction	580	238	270
25 Other services	436	251	431
Services of other agencies	156	174	484
26 Supplies and materials	169	81	154
31 Equipment	251	31	45
Total obligations	11,936	12,479	13,651

Personnel Summary

Total number of permanent positions	1,164	1,141	1,145
Average number of all employees	1,041	1,092	1,093
Employees in permanent positions, end of year	1,139	1,141	1,145
Employees in other positions, end of year	45	0	0
Average GS grade	9.6	9.6	9.6
Average GS salary	$8,563	$9,171	$9,390

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION

(Trust fund)

For grants in accordance with the provisions of the Act of June 6, 1933, as amended (29 U.S.C. 49–49n), for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944, for grants to the States as authorized in title III of the Social Security Act, as amended (42 U.S.C. 501–503), including, upon the request of any State, the purchase of equipment, and the payment of rental for space made available to such State in lieu of grants for such purpose, for necessary expenses including purchasing and installing of air-conditioning equipment in connection with the operation of employment office facilities and services in the District of Columbia, and for the acquisition of a building through such arrangements as may be required to provide quarters for such offices and facilities in the District of Columbia and for the District of Columbia Unemployment Compensation Board, subject to the same conditions with respect to the use of these funds for such purposes as are applicable to the procurement of buildings for other State employment security agencies, and for expenses not otherwise provided for, necessary for carrying out title XV of the Social Security Act, as amended (68 Stat. 1130), [$425,000,000] *$455,076,000* may be expended from the employment security administration account in the Unemployment trust fund, and of which $15,000,000 shall be available only to the extent necessary to meet increased costs of administration resulting from changes in a State law or increases in the number of claims filed and claims paid or increased salary costs resulting from changes in State salary compensation plans embracing employees of the State generally over those upon which the State's basic grant (or the allocation for the District of Columbia) was based, which increased costs of administration cannot be provided for by normal budgetary adjustments: *Provided,* That notwithstanding any provision to the contrary in section 302(a) of the Social Security Act, as amended, the Secretary of Labor shall from time to time certify to the Secretary of the Treasury for payment to each State found to be in compliance with the requirements of the Act of June 6, 1933, and, except in the case of Guam and the Virgin Islands, with the provisions of section 303 of the Social Security Act, as amended, such amounts as he determines to be necessary for the proper and efficient administration of its unemployment compensation law and of its public employment offices during fiscal year [1964] *1965* and that any portion thereof not obligated by the State in that year shall be returned to the Treasury and credited to the account from which derived: [*Provided further,* That not to exceed $1,100,000 of the funds made available by this paragraph may be used for payment of obligations incurred during fiscal year 1963:] *Provided further,* That such amounts as may be agreed upon by the Department of Labor and the Post Office Department shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the administration of unployment compensation systems and employment services by States receiving grants herefrom.

In carrying out the provisions of said Act of June 6, 1933, the provisions of section 303(a)(1) of the Social Security Act, as amended, relating to the establishment and maintenance of personnel standards on the merit basis, shall apply.

None of the funds appropriated by this title to the Bureau of Employment Security for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees.

Grants to States, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States under title III of the Social Security Act, as amended, and under the Act of June 6, 1933, as amended, for the first quarter of the next succeeding fiscal year, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under such title and under such Act of June 6, 1933, to be charged to the appropriation therefor for that fiscal year: *Provided,* That the payments made pursuant to this paragraph shall not exceed the amount

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paid to the States for the first quarter of the current fiscal year. *(29 U.S.C. 49–49n; 38 U.S.C. 2001–2014; 42 U.S.C. 501–503, 1101–1105, 1361–1371; 77 Stat. 225; Department of Labor Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Unemployment insurance service	226,045	225,116	237,412
2. Employment service	155,456	165,173	181,470
3. Administration and management	18,499	20,000	21,612
4. Contingency fund		15,000	15,000
5. Obligations incurred for above programs in subsequent years	7,000		
Total program costs, funded—obligations (object class 41)	407,000	425,289	455,494
Financing:			
Limitation available from subsequent year	−97,500	−97,500	−97,500
Limitation available in prior year	90,500	97,500	97,500
Reimbursements for emergency preparedness functions		−289	−418
Limitation	**400,000**	**425,000**	**455,076**

Grants are made to the States for administration of the Unemployment Insurance Service and the Employment Service programs. Requirements for 1965 are estimated at $455,076 thousand, an increase of $30,076 thousand over the 1964 limitation. These increases will provide for continued improvement of the Employment Service as part of the program to develop a fully operative manpower agency; increased tax workloads; and improved supervision and operating methods of the Unemployment Insurance System. The increased costs in 1965 will also result from an increased average annual salary rate within the States which is expected to rise from $5,347 in 1964 to $5,560 in 1965.

1. *Unemployment insurance service.*—State employment security agencies pay unemployment compensation to unemployed workers eligible under State unemployment insurance laws and collect unemployment taxes from employers who are subject to State unemployment insurance laws. Unemployment benefits are also paid to unemployed Federal workers and ex-servicemen from funds provided under Federal appropriation. Federal grants in 1963 provided State administrative costs to collect $3 billion in taxes and pay $2.8 billion in State benefits to unemployed workers. It is assumed that insured unemployment will be at the same level as estimated in the 1964 budget, 1.6 million per week; and the numbers of subject employers and covered workers will increase. In 1965 administration of the unemployment insurance program will be improved by continuing progress in modernizing methods of operation and by correcting more serious deficiencies in supervision of local claims offices.

UNEMPLOYMENT INSURANCE SERVICE WORKLOADS

[In thousands]

Basic workload	*1962 actual*	*1963 actual*	*Percent change from 1962*	*1964 estimate*	*1965 estimate*
Employer tax returns processed	9,634	9,765	1	9,943	10,200
Employee wage items recorded	126,565	131,922	4	136,300	138,000
Initial claims taken	15,907	15,720	−1	14,600	14,600
Continued claims taken	92,193	89,584	−3	78,400	78,200
New claims processed	8,603	8,703	1	8,000	8,200
Benefit payments made	80,419	77,671	−3	67,700	67,500
Appeals	376	384	2	298	345
Contested claims	5,810	5,976	3	4,640	5,300

2. *Employment service.*—Under the Federal-State employment service system, Federal grants finance a nationwide network of 1,900 local employment offices administered by State employment security agencies. The local offices function as the manpower service centers for their communities.

In fulfilling this responsibility, the local offices find jobs for persons seeking employment, provide workers for employers, develop and carry out programs designed to resolve the manpower problems of their areas, and provide special services to workers, employers, and community development agencies and groups. Local office activities include counseling and testing services to guide applicants seeking employment to find suitable jobs, helping them upgrade their skills through further training, analyzing skill requirements to assist employers in meeting their manpower needs and in solving their problems of turnover and recruitment. Specialized services also are given to young inexperienced applicants, displaced older workers, handicapped and minority group workers, and to veterans with employment problems. These services are provided to both farm and nonfarm workers and employers. To cope with the growing labor force and increasingly complex labor market problems, improvement of the employment service was begun in 1962. Continued emphasis is needed on the employment problems of youth, persistent unemployment, employers and workers affected by automation and rural communities with high unemployment, to deal with them more effectively.

EMPLOYMENT SERVICE WORKLOADS

[In thousands]

Basic workload	*1962 actual*	*1963 actual*	*Percent change from 1962*	*1964 estimate*	*1965 estimate*
Applications for work taken	10,414	10,971	5	11,018	11,828
Counseling interviews	2,021	1,976	−2	2,200	2,671
Individuals tested	2,176	2,158	−1	2,348	2,650
Placements, nonagricultural	6,760	6,867	2	6,955	7,171

3. *Administration and management.*—State agency headquarters' personnel provide executive leadership in planning, organizing, directing, coordinating and controlling activities related to the utilization of manpower resources and income maintenance programs which are carried out in the States' central and local offices. The headquarters' personnel develop the overall planning of programs, operations and procedures, with the guidance and technical assistance of the Bureau of Employment Security. They establish and implement policies; prepare and administer the budget; administer certain State laws and act as the agent of the Federal Government in the administration of certain Federal laws; provide administrative direction to the agency's staff; maintain the accounts and records of the agency; negotiate and participate in interstate programs involving manpower programs and income maintenance payment; evaluate accomplishments to determine the effectiveness and efficiency of operations; and carry out similar types of administrative management. They also provide centralized staff services, including procurement and supply; reproduction and duplicating; training, legal, economic, statistical, and fiscal analyses; and similar types of supporting services. Deficiencies in financial and personnel management operations require additional resources in the administrative management area. In addition, increased attention is required of State agencies in the validation of reports submitted to the Federal Government.

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[OFFICE OF MANPOWER, AUTOMATION AND TRAINING] *MANPOWER ADMINISTRATION*—Continued

BUREAU OF EMPLOYMENT SECURITY—Continued

General and special funds—Continued

LIMITATION ON GRANTS TO STATES FOR UNEMPLOYMENT COMPENSATION AND EMPLOYMENT SERVICE ADMINISTRATION—CON.

(Trust fund)—Continued

4. *Contingency fund.*—This fund is provided to meet increases in administration costs due to unforeseen increases in the number of claims filed for unemployment compensation, changes in State unemployment compensation laws, and for additional costs due to changes in State employee salary rates brought about by changes in State compensation plans embracing employees of the State generally that cannot be offset by normal budgetary adjustments.

UNEMPLOYMENT COMPENSATION FOR FEDERAL EMPLOYEES AND EX-SERVICEMEN

For payments to unemployed Federal employees and ex-servicemen, either directly or through payments to States, as authorized by title XV of the Social Security Act, as amended, [$110,000,000] *$126,000,000.*

Unemployment compensation for Federal employees and ex-servicemen, next succeeding fiscal year: For making, after May 31 of the current fiscal year, payments to States, as authorized by title XV of the Social Security Act, as amended, such amounts as may be required for payment to unemployed Federal employees and ex-servicemen for the first quarter of the next succeeding fiscal year, and the obligations and expenditures thereunder shall be charged to the appropriation therefor for that fiscal year: *Provided,* That the payments made pursuant to this paragraph shall not exceed the amount paid to the States for the first quarter of the current fiscal year. (*38 U.S.C. 2001–2009; 42 U.S.C. 1361–1371; 77 Stat. 226; Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Payments to Federal employees	55,300	45,135	50,335
2. Payments to ex-servicemen	94,160	65,707	76,507
3. Obligations incurred for above program in subsequent year	1,533	537	----------
Total program costs, funded—obligations (object class 13)	150,993	111,379	126,842
Financing:			
Appropriation available from subsequent year	−11,463	−12,000	−12,000
Appropriation available in prior year	9,930	11,463	12,000
Recovery of prior year obligations	−2,204	−842	−842
Unobligated balance lapsing	3,744	----------	----------
New obligational authority (appropriation)	**151,000**	**110,000**	**126,000**

Funds are allocated to the States for payment of unemployment compensation to eligible Federal employees and ex-servicemen.

1. Payments to Federal employees are made in accordance with the State unemployment compensation laws. The cost of the program will decrease by $2 million in 1965 due to the decrease in weeks compensated because of an expected improvement in the economy in 1965.

WORKLOAD STATISTICS

	1963 actual	*1964 estimate*	*1965 estimate*
Weeks compensated	1,474,028	1,300,000	1,230,000
Weekly average insured unemployment	29,810	26,000	24,000
Average weekly benefits	$36.75	$38.15	$39.55

2. Payments to ex-servicemen are made in accordance with the State unemployment compensation laws. The cost of the program will decrease by $12 million in 1965 due to the decrease in weeks compensated because of an expected improvement in the economy in 1964.

WORKLOAD STATISTICS

	1963 actual	*1964 estimate*	*1965 estimate*
Weeks compensated	2,855,230	2,427,000	2,010,000
Weekly average insured unemployment	57,881	48,600	41,000
Average weekly benefits	$32.67	$35.00	$36.83

A supplemental appropriation for 1964 is proposed for separate transmittal.

Proposed for separate transmittal:

UNEMPLOYMENT COMPENSATION FOR FEDERAL EMPLOYEES AND EX-SERVICEMEN

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Payments to Federal employees	----------	7,200	----------
2. Payments to ex-servicemen	----------	22,800	----------
Total program costs, funded—obligations	----------	30,000	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**30,000**	----------

Under existing legislation, 1964.—Funds will be requested to provide benefit payments to more unemployed Federal employees and ex-servicemen than can be financed from the 1964 appropriation and to pay benefits to ex-servicemen at a higher average weekly benefit amount provided for in the revised Secretary's schedule which is based on the Uniformed Services Pay Act of 1963.

COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM

For expenses necessary to enable the Department to determine compliance with the provisions of contracts entered into pursuant to the Act of July 12, 1951, as amended, $870,000. (*7 U.S.C. 1461–1468; International Executive Agreement, Aug. 11, 1951, as amended; Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Compliance and employer services (program costs, funded)	1,252	870	878
Change in selected resources [1]	6	----------	−8
Total obligations	1,258	870	870
Financing:			
Unobligated balance lapsing	111	----------	----------
New obligational authority	**1,369**	**870**	**870**

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	1,387	870	870
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−18		
Appropriation (adjusted)	**1,369**	**870**	**870**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2 thousand; 1963, $8 thousand; 1964, $8 thousand; 1965, $0.

Complaints of violations of contracts of Mexican farm laborers are investigated and resolved; inspections are made of transportation, housing, food service, and other facilities furnished Mexican agricultural workers as required by the contract. Authorization for this program was extended to December 31, 1964.

	1963 actual	*1964 estimate*	*1965 estimate*
Complaints	3,157	3,000	1,400
Housing and facilities inspections	11,321	13,000	4,800

A supplemental appropriation is proposed for separate transmittal in 1964.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	905	640	588
	Other personnel compensation	2	2	85
	Total personnel compensation	907	642	673
12	Personnel benefits	69	48	47
21	Travel and transportation of persons	158	101	105
22	Transportation of things	11	8	7
23	Rent, communications, and utilities	65	50	28
24	Printing and reproduction	4	2	2
25	Other services	10	7	3
26	Supplies and materials	17	12	5
31	Equipment	17		
	Total obligations	1,258	870	870

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	164	164	164
Average number of all employees	136	91	82
Employees in permanent positions, end of year	134	0	0
Employees in other positions, end of year	0	0	0
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,644	$7,012	$7,179

Proposed for separate transmittal:

COMPLIANCE ACTIVITIES, MEXICAN FARM LABOR PROGRAM

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Compliance and employer services (costs—obligations)		430	
Financing:			
New obligational authority (proposed supplemental appropriation)		**430**	

Under existing legislation, 1964.—Funds will be requested to provide for operation of the program for a full year, as authorization for the Mexican farm labor program has been extended to December 31, 1964.

SALARIES AND EXPENSES, MEXICAN FARM LABOR PROGRAM

For expenses, not otherwise provided for, necessary to carry out the functions of the Department of Labor under the Act of July 12, 1951, as amended (7 U.S.C. 1461–1468), including temporary employment of persons without regard to the civil-service laws, [$1,135,000] *$850,000, or so much thereof as may be available,* [which] shall be derived by transfer from the Farm labor supply revolving fund.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Determining Mexican labor requirements	475	237	131
2. Supplying Mexican labor	1,211	825	662
3. Administration and management	105	73	57
Total program costs, funded	1,791	1,135	850
Change in selected resources [1]	−5		
Total obligations	1,785	1,135	850
Financing:			
Unobligated balance transferred from "Farm labor supply revolving fund," (annual appropriation act):			
Current receipts	−1,785	−1,135	−520
Contingent receipts			−330
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $5 thousand; 1963, $0; 1964, $0; 1965, $0.

Mexican agricultural labor is imported for use in areas having a shortage of domestic agricultural workers. All costs, except for Compliance activities, are paid from the Farm labor supply revolving fund. Authorization for this program was extended to December 31, 1964. If the revenue from the Farm labor supply revolving fund is insufficient to finance the administrative costs, it will be necessary to stop contracting workers and liquidate the program prior to the expiration date.

1. *Determining Mexican labor requirements.*—The agricultural areas needing Mexican workers and the number of workers required are determined. Farm labor reports are developed, controlled, and analyzed to evaluate the Mexican labor program. Technical assistance is provided the States in preparation of these reports.

2. *Supplying Mexican labor.*—Workers are recruited in Mexico and transported to centers in the United States where employers contract for their use. In 1963, 195,525 workers were contracted. An estimated 188,300 workers will be contracted in 1964 and 93,400 in 1965.

A supplemental authorization for 1964 is proposed for separate transmittal.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,040	590	431
	Positions other than permanent	68	137	81

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[OFFICE OF MANPOWER, AUTOMATION AND TRAINING] *MANPOWER ADMINISTRATION*—Continued

General and special funds—Continued

SALARIES AND EXPENSES, MEXICAN FARM LABOR PROGRAM—Con.

Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation—Continued			
	Other personnel compensation	37	43	114
	Total personnel compensation	1,145	770	626
12	Personnel benefits	77	48	32
21	Travel and transportation of persons	30	26	25
22	Transportation of things	4	4	13
23	Rent, communications, and utilities	80	61	41
24	Printing and reproduction	7	7	3
25	Other services	5	5	2
26	Supplies and materials	14	14	8
31	Equipment	3		
41	Grants, subsidies, and contributions	421	200	100
	Total obligations	1,785	1,135	850

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	213	160	160
Full-time equivalent of other positions	27	41	25
Average number of all employees	201	138	94
Employees in permanent positions, end of year	195	0	0
Employees in other positions, end of year	4	0	0
Average GS grade	6.1	6.6	6.6
Average GS salary	$5,696	$6,123	$6,247

Proposed for separate transmittal:

SALARIES AND EXPENSES, MEXICAN FARM LABOR PROGRAM

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Determining Mexican labor requirements		7	
2. Supplying Mexican labor		143	
3. Administration and management		15	
Total program costs, funded—obligations		165	
Financing:			
Proposed transfer of unobligated balance from "Farm labor supply revolving fund"		−165	

Under existing legislation, 1964.—Funds will be requested to provide for operation of the program for a full year, as authorization for the Mexican farm labor program has been extended to December 31, 1964.

PAYMENT TO THE FEDERAL EXTENDED COMPENSATION ACCOUNT

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payments to States	459		
Financing:			
Unobligated balance brought forward	−6,940		
Unobligated balance lapsing	6,481		
New obligational authority			

Individuals who had exhausted all rights to unemployment compensation under State unemployment compensation laws, the unemployment compensation for Federal employees program, and the unemployment compensation for veterans program received benefits for an additional period under this temporary Federal program. It is estimated that a total of 2.8 million beneficiaries received benefit payments.

Proposed for separate transmittal:

YOUTH EMPLOYMENT ACT

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Employment and training for youth (costs—obligations)		30,000	160,000
Financing:			
New obligational authority (proposed supplemental appropriation)		**30,000**	**160,000**

Under proposed legislation, 1965.—Legislation is again proposed to authorize a program to permit development of effective ways of helping inexperienced youths to obtain training and secure employment. This program will provide training and useful work experience for a limited number of youths through pilot projects for local public service employment, and work in camps to conserve and develop forests and other natural resources.

Public enterprise funds:

FARM LABOR SUPPLY REVOLVING FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Transportation of workers	1,101	1,253	631
2. Rent and maintenance of premises	132	110	49
3. Meals furnished workers	478	521	260
4. Medical care	383	275	148
5. Other	89	100	51
Total operating costs, funded	2,182	2,259	1,139
Capital outlay:			
6. Purchase of equipment	42		
Total program costs, funded	2,224	2,259	1,139
Change in selected resources [1]	−260	−77	−157
Total obligations	1,964	2,182	982

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Revenues and other receipts: Revenues	3,266	3,245	1,693
Unobligated balance brought forward	844	361	125
Unobligated balance transferred to "Salaries and expenses, Mexican farm labor program" (net) (72 Stat. 462)	−1,785	−1,135	−520
Proposed transfer of unobligated balance to "Salaries and expenses, Mexican farm labor program"		−165	
Capital transfer: Payment of earnings to Treasury			−187
Unobligated balance lapsing (due to expiration of authority)			−129
Unobligated balance carried forward	−361	−125	
Financing applied to program	1,964	2,182	982

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	1,964	2,182	982
Decrease in unpaid gross obligations	73	26	590
Gross expenditures	2,037	2,208	1,572
Revenues and other receipts (from program and financing)	3,266	3,245	1,693
Increase (−) or decrease in accounts receivable, net	−4	4	20
Applicable receipts	3,262	3,249	1,713
Budget expenditures	−1,226	−1,041	−141

[1] Balances of selected resources are identified on the statement of financial condition.

This fund covers transportation and other costs directly involved in importing Mexican farmworkers (7 U.S.C. 1461–1468). Public Law 87–345 dated October 3, 1961, extends the authority until December 31, 1964.

Budget program.—The program involves the recruitment, selection, and importation of Mexican workers for agricultural work on farms in the continental United States. Mexican workers recruited and selected by the Mexican Government are sent to three migratory stations in Mexico where they are examined for ability to do farmwork, screened for subversive activities, vaccinated, and transported to three reception centers in the United States where they are X-rayed, examined and treated for disease, and contracted to employers. This requires the establishment and operation of reception centers to provide housing, subsistence, and medical care. An estimated 191,000 Mexican farmworkers will be imported in 1964 and 95,000 in 1965 during the period July 1 through November 15, 1964, when contracting will cease.

Financing.—The costs of operation of this program are met by fees charged the employer for each worker contracted. The fees of $10 per worker initially contracted and $5 per worker recontracted were established January 1, 1960. The fee for recontracting was raised to $10 per worker effective February 1, 1962. These rates were increased to $15 per worker for both contracting and recontracting on July 1, 1962. The fees provide for the cost of importing workers and for State activities and for the serological testing administered by the Public Health Service.

Operating results and financial conditions.—The availability of funds in excess of direct charges for importing Mexican nationals will allow a net transfer of $520 thousand to Salaries and expenses, Mexican farm labor program. The lack of sufficient funds to finance the entire administrative costs may necessitate the liquidation of the program prior to December 31, 1964.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	3,266	3,245	1,693
Expense	2,237	2,267	1,143
Net operating income for the year	1,029	978	550
Analysis of retained earnings:			
Retained earnings, start of year	1,234	479	157
Transfer to "Salaries and expenses, Mexican farm labor program," net	−1,786	−1,300	−520
Payment of earnings to Treasury			−187
Retained earnings, end of year	479	157	

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	1,513	954	695	
Accounts receivable, net	20	24	20	
Selected assets: [1]				
Supplies	93	91	83	
Deferred charges	387	138	70	
Fixed assets, net	388	383	375	
Total assets	2,401	1,589	1,243	
Liabilities:				
Current	675	611	586	
Government equity:				
Non-interest-bearing capital:				
Start of year	478	492	499	499
Transfer of capital to liquidation account (due to expiration of authority)				−499
Donated property	14	7		
End of year	492	499	499	
Retained earnings	1,234	479	157	
Total Government equity	1,726	978	657	

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	14	5	4	
Unobligated balance	844	361	125	
Invested capital and earnings	868	611	528	
Total Government equity	1,726	978	657	

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	BUREAU OF EMPLOYMENT SECURITY			
21	Travel and transportation of persons	1,101	1,253	631
22	Transportation of things	7	3	3
23	Rent, communications, and utilities	132	110	43
24	Printing and reproduction	13	5	3
25	Other services	106	123	67
	Meals	478	521	260
26	Supplies and materials	16	14	7
31	Equipment	42		
	Total, Bureau of Employment Security	1,895	2,029	1,014

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[OFFICE OF MANPOWER, AUTOMATION AND TRAINING] *MANPOWER ADMINISTRATION*—Continued

Public enterprise funds—Continued

FARM LABOR SUPPLY REVOLVING FUND—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO PUBLIC HEALTH SERVICE			
11 Personnel compensation:			
Permanent positions	226	153	72
Positions other than permanent	19	17	14
Other personnel compensation	4	1	3
Total personnel compensation	249	171	89
12 Personnel benefits	25	16	6
21 Travel and transportation of persons	5	3	3
22 Transportation of things	4	1	1
23 Rent, communications, and utilities	2	2	2
24 Printing and reproduction			
25 Other services	14	8	4
26 Supplies and materials	30	29	20
Total Public Health Service	329	230	125
Total costs	2,224	2,259	1,139
Change in selected resources	−260	−77	−157
Total obligations	1,964	2,182	982

Personnel Summary

ALLOCATION TO PUBLIC HEALTH SERVICE			
Total number of permanent positions	57	27	24
Full-time equivalent of other positions	5	5	4
Average number of all employees	41	31	20
Employees in permanent positions, end of year	28	20	0
Employees in other positions, end of year	28	33	0
Average GS grade	5.4	6.4	6.4
Average GS salary	$5,267	$6,457	$6,510

ADVANCES TO EMPLOYMENT SECURITY ADMINISTRATION ACCOUNT UNEMPLOYMENT TRUST FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Loans to Employment Security Administration Account (costs—obligations) (object class 33)	173,500	257,000	260,000
Financing:			
Revenues and other receipts:			
Loans repaid	255,411	261,500	260,000
Revenue	3,303	3,102	3,500
Total revenues and other receipts	258,714	264,602	263,500
Unobligated balance brought forward	208,004	293,218	300,820
Unobligated balance carried forward	−293,218	−300,820	−304,320
Financing applied to program	173,500	257,000	260,000

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing) gross expenditures	173,500	257,000	260,000
Revenues and other receipts (from program and financing)	258,714	264,602	263,500

Summary of Sources and Application of Funds (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Decrease interest receivable, net	34		
Applicable receipts	258,748	264,602	263,500
Budget expenditures	−85,248	−7,602	−3,500

This fund, established by the Employment Security Act of 1960 (74 Stat. 970), makes advances without fiscal year limitation to the employment security administration account in the Unemployment trust fund. The purpose of this fund is to finance the Federal and State administrative costs of the employment security programs on a repayable basis from the beginning of the fiscal year until the Federal unemployment tax receipts become available in February of the same fiscal year.

During 1963, the third year of operations, $173.5 million was advanced to the employment security administration account of which $169 million was repaid. The balance of $4.5 million will be repaid from tax receipts in 1964. In addition, the balance of the fund will be used to finance the program in 1964 until the Federal unemployment tax receipts are received in February 1964. During 1964 about $257 million of the fund will be used to finance the program until the Federal unemployment tax receipts are received during February 1964.

This fund will be needed until the employment security administration account accumulates a carryover balance of $250 million. Earnings are retained to meet future requirements.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing program:			
Revenues and other receipts (net income for the year)	3,303	3,102	3,500
Analysis of retained earnings: Retained earnings, start of year	6,416	9,718	12,820
Retained earnings, end of year	9,718	12,820	16,320

Statement of Financial Conditions (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	207,970	293,218	300,820	304,320
Interest receivable	34			
Loans receivable	86,412	4,500		
Total assets	294,416	297,718	300,820	304,320
Government equity:				
Non-interest-bearing capital:				
Start of year	288,000	288,000	288,000	288,000
End of year	288,000	288,000	288,000	288,000
Retained earnings	6,416	9,718	12,820	16,320
Total Government equity	294,416	297,718	300,820	304,320

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	208,004	293,218	300,820	304,320
Invested capital and earnings	86,412	4,500		
Total Government equity	294,416	297,718	300,820	304,320

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Area redevelopment activities: Commerce	1,304	1,378	1,388
2. President's Committee on Juvenile Delinquency	45	45	46
3. President's Committee on Juvenile Delinquency: Health, Education, and Welfare	----------	37	37
Total program costs, funded—obligations	1,349	1,460	1,471
Financing:			
Advances and reimbursements from other accounts	1,349	1,460	1,471

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	483	583	591
Positions other than permanent	----------	2	2
Other personnel compensation	----------	5	2
Total personnel compensation	483	590	595
12 Personnel benefits	41	44	44
21 Travel and transportation of persons	20	23	28
23 Rent, communications, and utilities	10	11	10
24 Printing and reproduction	9	10	11
25 Other services	73	9	10
Services of other agencies	----------	10	10
26 Supplies and materials	9	8	9
31 Equipment	4	2	6
41 Grants, subsidies, and contributions	700	753	748
Total obligations	1,349	1,460	1,471

Personnel Summary

Total number of permanent positions	61	66	66
Average number of all employees	55	64	64
Employees in permanent positions, end of year	59	66	66
Employees in other positions, end of year	0	0	0
Average GS grade	10.3	10.4	10.4
Average GS salary	$8,720	$9,435	$9,709

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Miscellaneous services to other agencies	15	----------	----------
2. Administration and management	7	8	8
Total obligations (object class 11—positions other than permanent)	22	8	8
Financing:			
Advances and reimbursements from other accounts	22	8	8

Personnel Summary

Average number of all employees	3	1	1

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	0	0	0

[OFFICE OF] LABOR-MANAGEMENT RELATIONS [SERVICES]

General and special funds:

LABOR-MANAGEMENT SERVICES ADMINISTRATION

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Welfare and Pension Plans Disclosure Act, as amended (72 Stat. 997), the Labor-Management Reporting and Disclosure Act of 1959 (73 Stat. 519), expenses of commissions and boards to resolve labor-management disputes and other expenses for improving the climate of labor-management relations, [$7,450,000, and in addition thereto there is hereby transferred to this appropriation the sum of $50,000 from the appropriation of $2,269,000 for Salaries and expenses, Office of the Secretary] *$7,736,000. (29 U.S.C. 301–401; Department of Labor Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Employee-management relations services	75	227	421
2. Labor-management policy development	101	134	247
3. Administration of reporting and disclosure laws:			
(a) Reports analysis, interpretations, and compliance	2,766	2,764	2,758
(b) Field service	3,616	3,638	3,572
4. Executive direction and administrative services	740	726	748
Total program costs, funded	7,298	7,489	7,746
Change in selected resources [1]	−98	----------	----------
Total obligations	7,200	7,489	7,746
Financing:			
Comparative transfers to or from other accounts	−7,200	20	----------
Advances and reimbursements from non-Federal sources [2]	----------	−10	−10
New obligational authority	----------	**7,499**	**7,736**
New obligational authority:			
Appropriation	0	7,450	7,736
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)	----------	−1	----------
Transferred from "Salaries and expenses, Office of the Secretary" (77 Stat. 224)	----------	50	----------
Appropriation (adjusted)	**0**	**7,499**	**7,736**

[1] Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1962, $151 thousand; 1963, $53 thousand; 1964, $53 thousand; 1965, $53 thousand.
[2] Reimbursements from non-Federal sources are derived from payments for reproduction of pension plans and financial reports. (29 U.S.C. 9–9(a).)

This appropriation covers activities necessary to the administration and enforcement of the Labor-Management Reporting and Disclosure Act of 1959 (LMRDA) and the Welfare and Pension Plans Disclosure Act (WPPDA) as

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[OFFICE OF] LABOR-MANAGEMENT RELATIONS [SERVICES]—Continued

General and special funds—Continued

LABOR-MANAGEMENT SERVICES ADMINISTRATION—Continued

SALARIES AND EXPENSES—continued

amended, and to other functions required to sustain and carry out responsibilities of the Secretary of Labor in labor-management relations matters. The limited funds available in 1964—mainly savings resulting from merging administration of the regulatory statutes cited above—permit only a small staff for planning and developmental work in the new labor-management relations activities. The statements that follow for these new activities reflect current views of the functions in these areas in 1965 when implementing staff, as proposed in this budget, will become available.

1. *Employee-management relations services.*—Assistance is provided to unions, employers, groups of employees, and Federal agencies, in meeting long-range, complex, and critical labor problems that arise from major changes in patterns of collective bargaining, technology, and other economic adjustments. Included are arrangements for special studies and analysis, guidance in identifying and utilizing available public and private services, and technical assistance in estimating and planning for economic adjustments as they will affect labor-management relations. Department of Labor interagency activities on labor-management relations matters are coordinated and, as requested, Federal action with regard to particular disputes is coordinated. Inquiries concerning collective bargaining and other aspects of the labor-management relations area are answered. The functions vested in the Secretary of Labor under Executive Order 10988 are performed, including the development and issuance of appropriate interpretations, policies, and procedures. Recommendations for issuance, rescission or amendment of rules and regulations are made to the Administrator. Advice and assistance are provided with respect to Executive Order 10988, the Standards of Conduct, the Code of Fair Labor Practices, and advisory decisions and determinations. Requests of agencies and employee organizations for nominations of arbitrators are processed and appropriate actions are taken. Cooperative advice and assistance are provided the Civil Service Commission in carrying out the latter's responsibilities under Executive Order 10988.

2. *Labor-management policy development.*—Recommendations are developed for the Administrator and the Secretary with respect to policy for labor-management relations legislation, Executive orders, objectives for Federal programs affecting collective bargaining, and matters before the President's Advisory Committee on Labor-Management Policy. Studies are made of private policies affecting collective bargaining and of the performance of collective bargaining in relation to meeting current and prospective economic and social needs; labor-management relations research functions in the Department of Labor are coordinated and special studies are made of particular situations. Research programs pertaining to the LMRDA and the WPPDA are developed and executed.

3. *Administration of reporting and disclosure laws.*—This activity covers the administration and enforcement of the LMRDA and WPPDA. Approximately 79% of the obligations are devoted to LMRDA activities and approximately 21% to WPPDA activities. Reporting forms and instructions are devised and reports from labor organizations, union officers and employees, employers and labor relations consultants and welfare and pension plan administrators are examined for compliance with the acts (approximately 230,000 reports will be received in 1965) with comprehensive analysis made of selected reports. Reports are made available for disclosure to the public. Interpretations and regulations pertaining to the acts are developed and promulgated, as are policies and standards for the conduct of elections. Technical assistance to further voluntary compliance, including clinics and workshops (225 in 1965), publications and visual aids, is provided to those affected by the acts. Under the provisions of the acts, complaints alleging violations of the law are investigated and special investigations are conducted in areas where evidence exists of persistent or willful violations. A total of 4,100 investigations is estimated for 1965. Supervision is provided for the conduct of rerun elections held under court order or waiver. The programs related to disclosure under the LMRDA, and to technical assistance, investigation and enforcement under both acts are conducted primarily through 24 area offices and 9 resident offices, under the direction of 5 regional offices.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	5,168	5,594	5,815
	Positions other than permanent	90	87	87
	Other personnel compensation	134	70	50
	Total personnel compensation	5,392	5,752	5,952
12	Personnel benefits	392	431	450
21	Travel and transportation of persons	455	470	483
22	Transportation of things	27	15	20
23	Rent, communications, and utilities	241	207	213
24	Printing and reproduction	134	140	143
25	Other services	219	233	215
	Services of other agencies	105	110	125
26	Supplies and materials	130	110	113
31	Equipment	105	21	32
	Total obligations	7,200	7,489	7,746

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	721	660	660
Full-time equivalent of other positions	23	12	12
Average number of all employees	682	662	659
Employees in permanent positions, end of year	670	660	660
Employees in other positions, end of year	8	0	0
Average GS grade	9.0	9.1	9.2
Average GS salary	$8,315	$8,830	$9,074

BUREAU OF LABOR-MANAGEMENT REPORTS

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Comparative transfer to other accounts	5,846	----------	----------
Unobligated balance lapsing	38	----------	----------
New obligational authority	**5,884**	----------	----------

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	5,924		
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−40		
Appropriation (adjusted)	**5,884**		

BUREAU OF VETERANS' REEMPLOYMENT RIGHTS

SALARIES AND EXPENSES

For expenses necessary to render assistance in connection with the exercise of reemployment rights under section 8 of the Selective Training and Service Act of 1940, as amended (50 U.S.C. App. 308), the Service Extension Act of 1941, as amended (50 U.S.C. App. 351), the Army Reserve and Retired Personnel Service Law of 1940, as amended (50 U.S.C. App. 401), and section 9 of the Universal Military Training and Service Act (50 U.S.C. App. 459), and the Reserve Forces Act of 1955 (69 Stat. 598), [$784,000] *$791,000.* (*50 U.S.C. App. 325; Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Promotion of compliance and assistance to veterans	517	642	644
2. Administration and management services	129	140	147
Total program costs, funded—obligations [1]	646	782	791
Financing:			
Comparative transfers to other accounts		2	
Unobligated balance lapsing	5		
New obligational authority (appropriation)	**652**	**784**	**791**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1 thousand; 1963, $1 thousand; 1964, $1 thousand; 1965, $1 thousand.

Assistance is provided veterans, reservists, and National Guardsmen on training duty to secure reinstatement with their preservice employers and other employment advantages to which they may be entitled, based on seniority accrued while in military service. Compliance is advanced by informing employers and labor organizations of their reemployment responsibilities.

WORKLOAD STATISTICS

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Cases:				
On hand, beginning of year	1,119	1,113	3,822	2,822
Received	5,397	8,059	8,000	8,000
Closed	5,403	5,350	9,000	9,000

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	467	567	568
Positions other than permanent	10	22	22
Other personnel compensation		4	2
Total personnel compensation	477	593	592
12 Personnel benefits	39	45	45
21 Travel and transportation of persons	51	69	68
22 Transportation of things	3	2	2
23 Rent, communications, and utilities	28	26	27
24 Printing and reproduction	22	22	26
25 Other services	15	8	10
26 Supplies and materials	7	15	19
31 Equipment	5	2	2
Total obligations	646	782	791

Personnel Summary

Total number of permanent positions	65	76	76
Full-time equivalent of other positions	4	5	5
Average number of all employees	66	78	76
Employees in permanent positions, end of year	63	76	73
Employees in other positions, end of year	3	5	5
Average GS grade	8.3	8.2	8.2
Average GS salary	$8,076	$8,294	$8,443

WAGE AND LABOR STANDARDS

General and special funds:

BUREAU OF LABOR STANDARDS

SALARIES AND EXPENSES

For expenses necessary for the promotion of industrial safety, employment stabilization, and amicable industrial relations for labor and industry; performance of safety functions of the Secretary under the Federal Employees' Compensation Act, as amended (5 U.S.C. 784(c)) and the Longshoremen's and Harbor Workers' Compensation Act, as amended (72 Stat. 835); and not less than [$303,000] *$309,300* for the work of the President's Committee on Employment of the Handicapped, as authorized by the Act of July 11, 1949 (63 Stat. 409); [$3,470,000] *$3,545,000: Provided,* That no part of the appropriation for the President's Committee shall be subject to reduction or transfer to any other department or agency under the provisions of any existing law; including purchase of reports and of material for informational exhibits. (*5 U.S.C. 611, 784(b); 33 U.S.C. 941; Reorganization Plan No. 2 of 1946; Reorganization Plan No. 6 of 1950; Reorganization Plan No. 19 of 1950; Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Improving State labor legislation	328	288	296
2. Improving conditions of migratory workers	103	118	121
3. Reducing industrial accidents	1,740	1,822	1,881
4. Protecting young workers and advancing their employment opportunities	485	691	682
5. Promoting employment of the handicapped	294	303	309
6. Administration and management services	247	239	256
Total program costs, funded	3,197	3,461	3,545
Change in selected resources [1]	3		
Total obligations	3,200	3,461	3,545
Financing:			
Comparative transfers to other accounts	1,279	9	
Advances and reimbursements from non-Federal sources [2]	−7		
Unobligated balance lapsing	153		
New obligational authority	**4,625**	**3,470**	**3,545**

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WAGE AND LABOR STANDARDS—Continued

General and special funds—Continued

BUREAU OF LABOR STANDARDS—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	4,686	3,470	3,545
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−61		
Appropriation (adjusted)	**4,625**	**3,470**	**3,545**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $12 thousand; 1963, $15 thousand; 1964, $15 thousand; 1965, $15 thousand.
[2] Reimbursements from non-Federal sources are derived from payments for reproduction of pension plans and financial reports (29 U.S.C. 9–9(a)).

1. *Improving State labor legislation.*—This is accomplished by assisting States in administration of labor laws and enactment of labor legislation and by negotiating Federal-State agreements to eliminate duplication in inspection. Assistance was provided to 50 States and the District of Columbia in 1963 in response to 2,100 requests.

2. *Improving conditions of migratory workers.*—Cooperation is maintained with Federal and State agencies and voluntary organizations to improve the working and living conditions of migratory workers. Secretariat is provided for the President's Committee on Migratory Labor. Services were provided to 49 States on migratory labor matters and assistance to 27 State committees in 1963.

3. *Reducing industrial accidents.*—This involves providing engineering consultation, technical advice, educational and promotional assistance in all phases of occupational accident prevention to States, labor unions, maritime and special industries, and Federal agencies. During 1963, 1,126 training courses were conducted for 28,258 trainees.

4. *Protecting young workers and advancing their employment opportunities.*—Research activities are carried out, information and advisory services are provided, annual back-to-school campaigns are promoted, and standards for child-labor regulations under the Fair Labor Standards Act are developed.

5. *Promoting employment of the handicapped.*—A continuing program of public information and education is conducted through the President's Committee to advance employment of the handicapped citizens. Cooperation is maintained with other groups interested in the field, including the Governors' committees in the States and 1,500 local committees.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	2,172	2,581	2,639
Positions other than permanent	4		
Other personnel compensation	2	23	14
Total personnel compensation	2,178	2,604	2,652
12 Personnel benefits	157	188	193
21 Travel and transportation of persons	241	227	227
22 Transportation of things	17	18	18
23 Rent, communications, and utilities	111	95	95
24 Printing and reproduction	166	160	160
25 Other services	219	111	141
26 Supplies and materials	44	42	42
31 Equipment	67	16	16
Total obligations	3,200	3,461	3,545

Personnel Summary

Total number of permanent positions	317	309	306
Average number of all employees	277	301	297
Employees in permanent positions, end of year	303	298	295
Employees in other positions, end of year	0	0	0
Average GS grade	9.2	9.2	9.1
Average GS salary	$8,221	$8,792	$8,992

WOMEN'S BUREAU

SALARIES AND EXPENSES

For expenses necessary for the work of the Women's Bureau, as authorized by the Act of June 5, 1920 (29 U.S.C. 11–16), including purchase of reports and material for informational exhibits, [$785,000] *$772,000.* (*Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Advancement of women's employment opportunities and status	674	703	735
2. President's Commission on the Status of Women	182	79	
3. Interdepartmental Committee and Citizens' Advisory Council on the Status of Women			37
Total program costs, funded	856	782	772
Change in selected resources [1]	−13		
Total obligations	843	782	772
Financing:			
Comparative transfers to other accounts	61	2	
Unobligated balance lapsing	7		
New obligational authority	**911**	**784**	**772**
New obligational authority:			
Appropriation	930	785	772
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−19	−1	
Appropriation (adjusted)	**911**	**784**	**772**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $17 thousand; 1963, $4 thousand; 1964, $4 thousand; 1965, $4 thousand.

1. *Advancement of women's employment opportunities and status.*—The Women's Bureau provides technical assistance, research and information services for the Interdepartmental Committee and Citizens' Advisory Council on the Status of Women on activities for improvement of conditions of special interest to women. The Bureau stimulates cooperation with State and local agencies concerned with women's affairs, and stimulates research in

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many areas affecting women, including civil and political rights and labor legislation.

2. *President's Commission on the Status of Women.*—The Commission completed its report, *American Women,* in October 1963.

3. *Interdepartmental Committee and Citizens' Advisory Council on the Status of Women.*—Under Executive Order 11126, the Interdepartmental Committee and Citizens' Advisory Council on the Status of Women were established on November 1, 1963, to assure effective and continuing leadership in advancing the status of women.

The Committee is directed to maintain a continuing review and evaluation of the progress of Federal departments and agencies in advancing the status of women; stimulate cooperation among Federal agencies, State and local governments, State commissions on the status of women, and public and private organizations with programs in areas of special concern to women; encourage research on factors affecting the status of women in education, home and community activities, employment, social insurance, taxes, civil and political rights, labor legislation, and related matters; and report annually on activities of the Committee and Council to the President.

The Council is to serve as a primary means for suggesting and stimulating action with private institutions, organizations, and individuals working for improvement of conditions of special concern to women.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	598	564	567
	Positions other than permanent	19	7	
	Other personnel compensation		5	3
	Total personnel compensation	617	576	570
12	Personnel benefits	41	41	42
21	Travel and transportation of persons	49	30	31
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	20	21	25
24	Printing and reproduction	48	80	55
25	Other services	40	18	26
	Services of other agencies	6	6	6
26	Supplies and materials	14	7	15
31	Equipment	7	3	1
	Total obligations	843	782	772

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	89	84	75
Full-time equivalent of other positions	2	1	
Average number of all employees	80	73	69
Employees in permanent positions, end of year	88	75	75
Employees in other positions, end of year	9	0	0
Average GS grade	8.6	8.5	8.3
Average GS salary	$7,800	$8,203	$8,270

Wage and Hour Division

SALARIES AND EXPENSES

For expenses necessary for performing the duties imposed by the Fair Labor Standards Act of 1938, as amended, and the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936, as amended (41 U.S.C. 35–45), including reimbursements to State, Federal, and local agencies and their employees for inspection services rendered, [$19,300,000] *$20,528,000.* (*29 U.S.C. 201–219, 251–262, Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Enforcement	14,650	15,683	16,744
2. Wage determinations and regulations	1,048	1,044	1,078
3. Research and legislative analysis	1,590	1,775	1,954
4. Administration and management services	775	774	793
Total program costs, funded	18,063	19,275	20,568
Change in selected resources [1]	−53	−24	
Total obligations	18,010	19,251	20,568
Financing:			
Comparative transfers to other accounts		59	
Reimbursements for emergency preparedness functions		−35	−40
Unobligated balance lapsing	78		
New obligational authority	**18,089**	**19,275**	**20,528**
New obligational authority:			
Appropriation	18,274	19,300	20,528
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−185	−25	
Appropriation (adjusted)	**18,089**	**19,275**	**20,528**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $122 thousand; 1963, $69 thousand; 1964, $45 thousand; 1965, $45 thousand.

The Division obtains compliance with minimum standards respecting wages, hours, and other employment conditions in industries engaged in interstate commerce and in certain establishments furnishing goods to the Government.

1. *Enforcement.*—Information media are used to inform employers and employees of their rights and responsibilities under the law. Investigations are made to correct violations and to assist employers in meeting legal requirements and workers in recovering wages due. During 1963 a total of 54,331 establishments were investigated and 312,428 employees were found to be due wages in the amount of $49.1 million of which employers agreed to pay $20.2 million. In 1964, it is anticipated that investigation findings will increase as a result of the greater productivity of trained investigators. An increase of 27 investigators is provided for 1965 to carry out the Division's new responsibilities resulting from the Equal Pay Act.

2. *Wage determinations and regulations.*—During 1964 the minimum wage rates under the Fair Labor Standards Act for 21 industries in Puerto Rico, the Virgin Islands, and American Samoa will be reviewed. In 1965, industry committees will review the minimum wage rates of 22 industries in Puerto Rico. Regulations governing special minimum wages for learners, apprentices, messengers, and handicapped workers are being constantly reexamined. It is estimated that applications for special minimum wage certificates will be received at an annual rate of 2,900 during 1964 and 1965. The wage determinations program under the Walsh-Healey Act will be conducted at a level of six determinations in 1964 and 1965. Regulations and interpretations are prepared to give effect to the Fair Labor Standards Act. Emphasis will be directed to development and revision of issuances affected by amendments to the Act and changes in industry practices.

3. *Research and legislative analysis.*—Economic research and analysis and development of statistical data are pro-

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WAGE AND LABOR STANDARDS—Continued

General and special funds—Continued

WAGE AND HOUR DIVISION—Continued

SALARIES AND EXPENSES—continued

vided. Studies were conducted in 1963 to provide current data for reports to the Congress and to provide statistical data needed in the consideration of administrative problems and legislative proposals. Further studies will be conducted in 1964 and 1965.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	12,737	14,056	15,103
Positions other than permanent	75	61	61
Other personnel compensation	56	167	119
Total personnel compensation	12,868	14,284	15,283
12 Personnel benefits	970	1,072	1,149
21 Travel and transportation of persons	1,361	1,453	1,485
22 Transportation of things	75	65	65
23 Rent, communications, and utilities	398	356	397
24 Printing and reproduction	220	184	188
25 Other services	254	64	64
Services of other agencies	1,582	1,492	1,658
26 Supplies and materials	120	126	124
31 Equipment	161	154	154
Total obligations	18,010	19,251	20,568

Personnel Summary

Total number of permanent positions	1,818	1,839	1,866
Full-time equivalent of other positions	10	8	8
Average number of all employees	1,759	1,790	1,814
Employees in permanent positions, end of year	1,774	1,802	1,815
Employees in other positions, end of year	32	8	8
Average GS grade	8.7	9.2	9.4
Average GS salary	$7,535	$8,309	$8,608

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Enforcement: Office of the Solicitor	18	15	40
2. Miscellaneous services	4		
Total program costs, funded—obligations	23	15	40
Financing:			
Advances and reimbursements from other accounts	23	15	40

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	20	13	34
12 Personnel benefits	2	1	3
21 Travel and transportation of persons	1	1	3
Total obligations	23	15	40

Personnel Summary

Total number of permanent positions	5	5	5
Average number of all employees	3	2	5
Employees in permanent positions, end of year	5	5	5
Employees in other positions, end of year	0	0	0
Average GS grade	9.0	9.0	9.0
Average GS salary	$6,906	$7,280	$7,509

[BUREAU OF] EMPLOYEES' COMPENSATION

General and special funds:

BUREAU OF EMPLOYEES' COMPENSATION

SALARIES AND EXPENSES

For necessary administrative expenses and not to exceed [$111,000] *$113,600* for the Employees' Compensation Appeals Board, [$4,275,000] *$4,401,000*, together with not to exceed $60,000 to be derived from the fund created by section 44 of the Longshoremen's and Harbor Workers' Compensation Act, as amended (33 U.S.C. 944). *(5 U.S.C. 751–800; 33 U.S.C. 901–905; 42 U.S.C. 1651–1659, 1701–1717; Reorganization Plan No. 2 of 1946, 60 Stat. 1095; Reorganization Plan No. 19 of 1950, 64 Stat. 1271; Department of Labor Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Disposition of compensation claims:			
(a) Federal employees	2,729	2,856	2,933
(b) Longshoremen and harbor workers	914	1,046	1,098
(c) Administration and management services	211	223	233
(d) Administration of War Claims Act	22	23	23
2. Appeals from determination of Federal employee claims	107	111	114
Total direct program costs, funded	3,983	4,259	4,401
Change in selected resources [1]	−1		
Total direct obligations	3,982	4,259	4,401
Reimbursable program:			
3. Administration of longshoremen's rehabilitation program (costs—obligations)	58	60	60
Total obligations	4,040	4,319	4,461
Financing:			
Comparative transfers to other accounts		16	
Advances and reimbursements from non-Federal sources [2]	−58	−60	−60
New obligational authority (appropriation)	**3,982**	**4,275**	**4,401**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $4 thousand (1963 adjustments, −$2 thousand); 1963, $1 thousand; 1964, $1 thousand; 1965, $1 thousand.

[2] Reimbursements from non-Federal sources are payments from the fund created by section 44 of the Longshoremen's and Harbor Workers' Compensation Act, as amended (33 U.S.C. 944).

The Bureau administers the Federal Employees' Compensation Act, the Longshoremen's and Harbor Workers' Act, the Defense Bases Act, the War Risk Hazards Act, certain provisions of the War Claims Act, the Outer Continental Shelf Lands Act, and the Non-

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appropriated Fund Instrumentalities Act. The increases for 1965 are due primarily to mandatory salary reform costs.

1. *Disposition of compensation claims.*—Workloads are related to volume of new work related injury and death cases in covered employment and the servicing cases originating in prior years.

(a) *Federal employees.*—On June 30, 1963, cases from prior years requiring further action numbered 43,834; the backlog in investigations was 119 cases.

WORKLOAD

	1963 actual	*1964 estimate*	*1965 estimate*
New injuries reported	109,213	110,000	110,000
Reopened cases	25,264	25,000	25,000
Total	134,477	135,000	135,000
Investigations made	1,631	1,800	1,800
Open cases, end of year:			
Receiving payment	20,225	20,300	20,500
Needing further development	23,609	23,700	23,000

(b) *Longshoremen and harbor workers.*—In addition to adjudication of claims presented to employers or to their insurance carriers, and hearings and conferences are held for the purpose of determining the rights of interested parties.

WORKLOAD

	1963 actual	*1964 estimate*	*1965 estimate*
New injuries reported	80,074	85,000	90,000
Formal hearings completed	370	400	430
Informal conferences	33,344	36,000	37,500

(d) *Administration of War Claims Act.*—Claims are adjudicated and payments are made to wartime employees of U.S. Government contractors and to certain American citizens who were captured by the Japanese. In 1957, funds for the payment of all future benefits were transferred from the war claims fund to the general fund of the Treasury.

2. *Appeals from determination of Federal employee claims.*—The Employees' Compensation Appeals Board hears and decides appeals from decisions of the Director of the Bureau.

WORKLOAD

	1963 actual	*1964 estimate*	*1965 estimate*
Pending cases, start of year	117	103	100
Appeals docketed	345	325	325
Appeals closed	359	328	325
Pending cases, end of year	103	100	100
Hearings held	64	80	80
Opinions issued	275	265	265

3. *Administration of longshoremen's rehabilitation program.*—The Bureau provides vocational rehabilitation services to permanently injured employees where such services are not available otherwise, financed by payment from a trust fund.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Personnel compensation:			
Permanent positions	3,175	3,435	3,527
Other personnel compensation	128	164	159
Total personnel compensation	3,303	3,599	3,686
Direct obligations:			
11 Personnel compensation	3,255	3,550	3,637
12 Personnel benefits	271	291	307

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Direct obligations—Continued			
21 Travel and transportation of persons	110	111	111
22 Transportation of things	3	4	4
23 Rent, communications, and utilities	135	96	123
24 Printing and reproduction	69	54	58
25 Other services	68	94	99
26 Supplies and materials	45	44	47
31 Equipment	24	14	14
Total direct obligations	3,982	4,259	4,401
Reimbursable obligations:			
11 Personnel compensation	48	48	48
12 Personnel benefits	4	4	4
21 Travel and transportation of persons	5	6	6
23 Rent, communications, and utilities	2	2	2
Total reimbursable obligations	58	60	60
Total obligations	4,040	4,319	4,461

Personnel Summary

Total number of permanent positions	539	548	548
Average number of employees	525	527	522
Employees in permanent positions, end of year	536	540	539
Employees in other positions, end of year	0	0	0
Average GS grade	6.5	6.6	6.5
Average GS salary	$6,338	$6,698	$6,813

Employees' Compensation Claims and Expenses

For the payment of compensation and other benefits and expenses (except administrative expenses) authorized by law and accruing during the current or any prior fiscal year, including payments to other Federal agencies for medical and hospital services pursuant to agreement approved by the Bureau of Employees' Compensation; continuation of payment of benefits as provided for under the head "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the advancement of costs for enforcement of recoveries in third-party cases; the furnishing of medical and hospital services and supplies, treatment, and funeral and burial expenses, including transportation and other expenses incidental to such services, treatment, and burial, for such enrollees of the Civilian Conservation Corps as were certified by the Director of such Corps as receiving hospital services and treatment at Government expense on June 30, 1943, and who are not otherwise entitled thereto as civilian employees of the United States, and the limitations and authority of the Act of September 7, 1916, as amended (5 U.S.C. 796), shall apply in providing such services, treatment, and expenses in such cases and for payments pursuant to sections 4(c) and 5(f) of the War Claims Act of 1948 (50 U.S.C. App. 2012); [$53,838,000,] *$52,650,000,* together with such amount as may be necessary to be [advanced from] *charged to* the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to March 31 of the year: *Provided,* That, in the adjudication of claims under section 42 of the said Act of 1916, for benefits payable from this appropriation, authority under section 32 of the Act to make rules and regulations shall be construed to include the nature and extent of the proofs and evidence required to establish the right to such benefits without regard to the date of the injury or death for which claim is made. *(5 U.S.C. 785; 42 U.S.C. 1701; 50 U.S.C. 2001–3013; Public Law 86–233, 73 Stat. 469; Department of Labor Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Federal civilian employees benefits	51,475	49,620	57,428
2. Armed Forces reservists benefits	14,960	15,740	14,400
3. War Claims Act benefits	552	540	555

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[BUREAU OF] EMPLOYEES, COMPENSATION—Con.

General and special funds—Continued

EMPLOYEES' COMPENSATION CLAIMS AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
4. Other benefits	1,148	1,100	1,117
Total program costs, funded—obligations (object class 42)	68,135	67,000	73,500
Financing:			
Advances and reimbursements from other accounts	−2,929	−13,162	−20,850
Unobligated balance lapsing	15		
New obligational authority (appropriation)	**65,221**	**53,838**	**52,650**

Benefits are paid to civil employees of the Government disabled in the performance of duty or to their dependents, to dependents of certain reservists in the Armed Forces who died while on active duty with the Armed Forces or while engaged in authorized training in time of peace, to members of the Civil Air Patrol as authorized by the Act of August 3, 1956, and to others by various extensions of the Federal Employees' Compensation Act.

Benefits are also paid to employees of Government contractors and to American civilians who were captured by the Japanese during World War II. Funds for payment of all future benefits under this program were transferred from the war claims fund to the general fund of the Treasury in 1957.

WORKLOAD

	1963 actual	*1964 estimate*	*1965 estimate*
Long-term cases compensated	20,225	20,300	20,000
New injuries reported	109,213	110,000	110,000
Number of payments	437,001	441,508	441,220

A supplemental appropriation for 1964 is proposed for separate transmittal.

Proposed for separate transmittal:

EMPLOYEES' COMPENSATION CLAIMS AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Federal civilian employees benefits		4,746	
2. Armed Forces reservists benefits		200	
3. War Claims Act benefits		20	
4. Other benefits		34	
Total program costs, funded—obligations		5,000	
Financing:			
New obligational authority (proposed supplemental appropriation)		**5,000**	

Under existing legislation, 1964.—A supplemental appropriation of $5,000 thousand is proposed to provide for the increased costs of benefits resulting from the Postal Service and Federal Employees Salary Act of 1962 and to finance 1963 obligations of $1,546 thousand deferred for payment from 1964 funds.

OFFICE OF THE SOLICITOR

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Solicitor [$4,420,000] *$4,857,000*, together with not to exceed [$127,000] *$132,000* to be derived from the Employment Security Administration account, Unemployment Trust Fund. (*Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Departmental program activities:			
(a) Litigation	501	527	593
(b) Interpretations and opinions	504	560	644
(c) Wage determinations	598	589	669
(d) Legislation	380	441	470
(e) Labor-management laws	282	341	350
2. Field legal services (regional offices)	1,758	1,775	1,894
3. Administration and management services	399	352	369
Total program costs, funded	4,422	4,585	4,989
Changes in selected resources [1]	29		
Total obligations	4,451	4,585	4,989
Financing:			
Comparative transfers to or from other accounts	−30	−38	
Advances and reimbursements from non-Federal sources: Unemployment trust fund (annual appropriation acts)	−125	−127	−132
Unobligated balance lapsing	2		
New obligational authority	**4,298**	**4,420**	**4,857**
New obligational authority:			
Appropriation	4,362	4,420	4,857
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−64		
Appropriation (adjusted)	**4,298**	**4,420**	**4,857**

[1] Selected resources as of June 30 are as follows: 1962, $23 thousand; 1963, $52. thousand; 1964, $52 thousand; 1965, $52 thousand.

1. *Departmental program activities*—(a) *Litigation.*—This activity includes supervision of enforcement of Federal labor standards statutes; litigation and legal services in the administration of several workmen's compensation laws including the Federal Employees' Compensation Act, the Longshoremen's and Harborworkers' Compensation Act, the Defense Bases Act, and the District of Columbia Act; and subrogation and third-party cases involving death or injury claims of Federal employees.

CASES CLOSED

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Criminal cases	99	70	70	70
Civil cases	1,354	1,408	1,470	1,470
Administrative hearings	40	37	60	60
Total cases closed	1,493	1,515	1,600	1,600
Back wage recoveries attributable to litigation (in thousands of dollars)	$2,050	$2,015	$2,400	$2,600
Fines in criminal cases (in thousands of dollars)	$114	$137	$140	$145

(b) *Interpretations and opinions.*—The Office of the Solicitor provides legal interpretations to the various

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departmental officials on all labor laws administered by the Department, and necessary direction of the legal advisory work performed in the Solicitor regional offices. During 1963, a total of 41,812 interpretations, opinions and legal advices were rendered.

(c) *Wage determinations.*—Prevailing wage rates to be paid laborers and mechanics on construction contracts involving the use of Federal funds are predetermined under this activity. Coordination of enforcement by Federal contracting agencies of labor standards provisions relating to public construction is provided. The workload statistics are:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Wage determinations issued	44,558	46,397	48,500	50,000

(d) *Legislation.*—This activity provides analysis and reports on legislation and drafts of proposed legislation for the Department. It also engages in decision writing and in research, analysis, and reference activities in connection with the Department's programs.

(e) *Labor-management laws.*—This activity provides legal advisory and litigation services for the Department under the Labor-Management Reporting and Disclosure Act and the Welfare and Pension Plans Disclosure Act.

2. *Field legal services.*—At the regional level opinions and interpretations are provided to field officials of the Department, employers, employees, employer associations, labor organizations, attorneys and the general public. Enforcement, including several types of civil litigation in the Federal courts and proceedings under the Administrative Procedures Act, of the various statutes administered by the Department is carried on both in the field and by the Washington office of the Solicitor of Labor. Field litigation is supervised by the Washington staff.

Attorneys representing the Solicitor assist the Department of Justice and the various U.S. attorneys in the preparation and conduct of criminal prosecution and in defending declaratory judgment, Court of Claims, and other actions brought against departmental officials and/or the United States.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	3,453	3,838	3,892
	Positions other than permanent	56	56	52
	Other personnel compensation	28	64	54
	Total personnel compensation	3,537	3,958	3,998
12	Personnel benefits	258	284	299
21	Travel and transportation of persons	147	123	126
22	Transportation of things	6	4	4
23	Rent, communications, and utilities	119	63	147
24	Printing and reproduction	73	27	144
25	Other services	161	43	135
26	Supplies and materials	102	71	114
31	Equipment	49	12	23
	Total obligations	4,451	4,585	4,989

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	498	500	491
Full-time equivalent of other positions	13	13	12
Average number of all employees	460	477	468
Employees in permanent positions, end of year	489	421	450
Employees in other positions, end of year	7	13	13
Average GS grade	8.8	9.0	8.9
Average GS salary	$8,120	$8,810	$8,986

OFFICE OF THE SECRETARY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Office of the Secretary of Labor, [$2,269,000] *$3,223,000*, together with not to exceed [$138,000] *$139,000* to be derived from the Employment Security Administration account, Unemployment Trust Fund. (*5 U.S.C. 297, 611–622; Department of Labor Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Executive direction	770	965	1,050
2. Management and central services	1,406	1,877	2,428
Total program costs, funded	2,176	2,842	3,478
Change in selected resources [1]	−2		
Total obligations	2,174	2,842	3,478
Financing:			
Comparative transfers from other accounts	−72	−361	
Advances and reimbursements:			
From emergency preparedness functions		−124	−116
Non-Federal sources: Unemployment trust fund (annual appropriation acts)	−136	−138	−139
Unobligated balance lapsing	127		
New obligational authority	**2,093**	**2,219**	**3,223**
New obligational authority:			
Appropriation	2,093	2,269	3,223
Transferred to Labor-Management Services Administration (Public Law 88-136)		−50	
Adjusted appropriation	**2,093**	**2,219**	**3,223**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $3 thousand; 1963, $1 thousand; 1964, $1 thousand; 1965, $1 thousand.

1. *Executive direction.*—This Office formulates governmental policy in matters affecting labor and directs all programs of functions assigned to the Department.

2. *Management and central services.*—Plans, manages, and evaluates program operations and renders central services to all Bureaus of the Department and to the Office of the Secretary.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,631	1,976	1,965
	Positions other than permanent	15	29	29
	Other personnel compensation	35	43	35
	Total personnel compensation	1,681	2,049	2,029
12	Personnel benefits	118	148	148
21	Travel and transportation of persons	55	78	78
22	Transportation of things	4	5	5
23	Rent, communications, and utilities	49	84	630
24	Printing and reproduction	64	54	73
25	Other services	97	313	355
26	Supplies and materials	50	70	118
31	Equipment	56	42	42
	Total obligations	2,174	2,842	3,478

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OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	208	229	222
Full-time equivalent of other positions	3	4	4
Average number of all employees	203	225	218
Employees in permanent positions, end of year	220	229	222
Employees in other positions, end of year	7	5	5
Average GS grade	9.0	9.4	9.3
Average GS salary	$8,226	$9,050	$9,198

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs funded:			
1. Communication services	1,070	1,238	1,329
2. Central supply	636	647	670
3. Duplicating services:			
Operating expenses	590	675	683
Cost of goods sold	157	160	170
4. Visual exhibits	236	239	251
5. Accounts and payroll	331	532	551
6. Central tabulating services	134	209	240
Total operating costs, funded	3,154	3,700	3,894
Capital outlay; purchase of equipment	60	60	60
Total program costs, funded	3,214	3,760	3,954
Change in selected resources [1]	−5	6	
Total obligations	3,209	3,766	3,954
Financing:			
Revenues and other receipts (revenue):			
Communication services	1,079	1,244	1,336
Central supply	636	647	672
Duplicating services	765	880	894
Visual exhibits	236	242	255
Accounts and payroll	331	537	556
Central tabulating services	135	210	241
Undistributed: Proceeds from sale of equipment	3		
Total revenues and other receipts	3,184	3,760	3,954
Unobligated balance brought forward: Obligations in excess of availability	−100	−125	
Change in unfilled customers orders		130	
Unobligated balance carried forward: Obligations in excess of availability	125		
Financing applied to program	3,209	3,766	3,954

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	3,209	3,766	3,954
Increase (−) or decrease in gross unpaid obligations	51	8	−30
Gross expenditures	3,260	3,774	3,924
Revenue and other receipts (from program and financing)	3,184	3,760	3,954
Increase (−) or decrease in accounts receivable, net	130	−15	
Applicable receipts	3,314	3,745	3,954
Budget expenditures	−54	28	−30

[1] Balances of selected resources are identified on the statement of financial condition.

This fund is available without fiscal year limitation and provides services on a centralized basis for the following Department activities (5 U.S.C. 622a): (1) Communications, (2) supply service, (3) duplicating service, (4) visual exhibits, (5) accounting and payrolling, and (6) tabulating.

Budget program—1. *Communication services.*—Consists of switchboard and telecommunications, mail and messenger, and office space services.

2. *Central supply.*—Consists of purchasing and distributing supplies including blank forms, equipment and laboring service as required.

3. *Duplicating services.*—Consists of offset printing including composing and layout, mimeographing, collating and addressograph service. This activity also includes procurement of printing from the Government Printing Office and the procurement and distribution of congressional material.

4. *Visual exhibits.*—Consists of preparing displays for public information and furnishing photographic services to the various bureaus.

5. *Accounts and payroll.*—Consists of centralized payrolling, accounting and financial reporting for the Department.

6. *Central tabulating services.*—Provides tabulating service for payroll and accounting functions, personnel and other statistical operations.

Operating results and financial condition.—Services rendered are charged for at rates which return in full all expenses of operation, including a normal reserve for accrued annual leave and depreciation of equipment. The fund is reimbursed in advance by bureaus, offices, and agencies served.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Communication services program:			
Revenue	1,079	1,244	1,336
Expense	1,079	1,244	1,336
Net operating income or loss, communication services program			
Central supply program:			
Revenue	636	647	672
Expense	636	647	672
Net operating income or loss, central supply program			
Duplicating services program:			
Revenue	765	880	894
Expense	767	880	894
Net operating loss, duplicating services program	−2		

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Visual exhibits program:			
Revenue	236	242	255
Expense	236	242	255
Net operating income or loss, visual exhibits program			
Accounts and payroll program:			
Revenue	331	537	556
Expense	331	537	556
Net operating income or loss, accounts and payroll program			
Central tabulating services program:			
Revenue	135	210	241
Expense	135	210	241
Net operating income or loss, central tabulating services program			
Nonoperating income or loss:			
Proceeds from sale of equipment	3		
Net book value of assets sold	1		
Net income from sale of assets	2		
Net income for the year			

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	224	278	250	280
Accounts receivable, net	215	85	100	100
Selected assets: Supplies, deferred charges [1]	73	94	100	100
Fixed assets, net	175	221	220	220
Total assets	687	678	670	700
Liabilities:				
Current	408	383	375	405
Government equity:				
Non-interest-bearing capital:				
Start of year	141	279	295	295
Revaluation of duplicating assets	118			
Donated assets:				
Leave liability assumed	−2	−17		
Fixed assets	23	33		
Total Government equity	279	295	295	295

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	131	105	105	105
Unobligated balance	−100	−125		
Unfilled customers orders on hand			−130	−130
Invested capital and earnings	248	315	320	320
Total Government equity	279	295	295	295

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,658	2,085	2,258
Positions other than permanent	2	17	17
Other personnel compensation	111	129	121
Total personnel compensation	1,771	2,231	2,396

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
12 Personnel benefits	121	157	171
21 Travel and transportation of persons	19	21	21
22 Transportation of things	11	10	10
23 Rent, communications, and utilities	479	541	556
24 Printing and reproduction	50	54	54
25 Other services	197	179	179
26 Supplies and materials	506	507	507
31 Equipment	60	60	60
Total costs	3,214	3,760	3,954
Change in selected resources	−5	6	
Total obligations	3,209	3,766	3,954

Personnel Summary

Total number of permanent positions	333	400	400
Full-time equivalent of other positions	1	3	3
Average number of all employees	299	370	393
Employees in permanent positions, end of year	343	400	400
Employees in other positions, end of year	15	3	3
Average GS grade	5.7	5.7	5.7
Average GS salary	$5,757	$5,865	$5,995
Average salary of ungraded positions	$5,322	$5,352	$5,382

Advances and Reimbursements

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Special study covering equal employment activities:			
Agriculture	21	19	19
Health, Education, and Welfare	21	19	19
General Services Administration	52	48	48
National Aeronautics and Space Administration	83	77	77
Atomic Energy Commission	117	105	105
Tennessee Valley Authority	15	14	14
Post Office	33	30	30
Federal Aviation Agency	36	33	33
Interior	17	14	14
Defense	218	143	143
Housing and Home Finance Agency	1		
Treasury	1		
State	1		
National Science Foundation	1		
Agency for International Development	1		
Veterans Administration	1		
Civil Service Commission	2		
Commerce	1		
United States Information Agency	1		
Agency for International Development	1		
Labor	35	35	35
2. Missile Sites Labor Commission	130	100	100
3. President's Committee on Juvenile Delinquency and Youth Crime, Health, Education, and Welfare	35		
4. Miscellaneous services to other accounts	879	576	
Total obligations	1,703	1,213	637
Financing:			
Advances and reimbursements from other accounts	1,758	1,213	637
Unobligated balance lapsing	−55		
Total financing	1,703	1,213	637

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OFFICE OF THE SECRETARY—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	648	588	464
	Positions other than permanent	125	70	
	Other personnel compensation		5	2
	Total personnel compensation	773	663	466
12	Personnel benefits	44	50	31
21	Travel and transportation of persons	75	56	56
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	59	94	19
24	Printing and reproduction	84	42	16
25	Other services	510	185	21
26	Supplies and materials	51	97	17
31	Equipment	106	25	10
	Total obligations	1,703	1,213	637

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	95	79	62
Full-time equivalent of other positions	15	8	
Average number of all employees	91	75	51
Employees in permanent positions, end of year	95	79	62
Employees in other positions, end of year	16	15	15
Average GS grade	9.0	9.1	9.3
Average GS salary	$8,524	$8,742	$9,106

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses, Bureau of Labor Statistics		1,024		1,079		1,159		1,547
Revision of the consumer price index	87	308	41	182		125		15
Manpower development and training activities			13,843	18,090		22,091		133,091
Salaries and expenses, area redevelopment activities		212		1,791		2,054		2,711
Payment to Federal extended compensation account	6,940	8,940		67		67		67
Unemployment compensation for Federal employees and ex-servicemen		4,724		655		1,191		11,191
Salaries and expenses, Labor-Management Services Administration						450		636
Salaries and expenses, Bureau of Labor Standards		337		656		495		390
Salaries and expenses, Wage and Hour Division		1,321		1,524		1,100		1,408
Salaries and expenses, Office of the Solicitor		414		394		441		256
Other		2,072		2,178		1,175		1,243
Total, appropriations	7,027	19,352	13,884	26,616		30,348		152,555
Revolving and management funds:								
Advances and reimbursements, Bureau of Labor Statistics	33	181	18	326		295		50
Advances to Employment Security Administration account, unemployment trust fund	208,005	207,970	293,218	293,218	300,820	300,820	304,320	304,320
Farm labor supply revolving fund	844	1,513	361	954	125	695	−330	−330
Advances and reimbursements, Bureau of Employment Security				84				
Working capital fund, Office of the Secretary	−99	224	−125	278	−130	250	−130	280
Other		382		347		85		
Total, revolving and management funds	208,783	210,270	293,472	295,207	300,815	302,145	303,860	304,320
Proposed for separate transmittal:								
Appropriations:								
Manpower development and training activities						25,000		
Youth employment opportunities						20,000		84,000
Total, proposed for separate transmittal						45,000		84,000
Total, Department of Labor	215,810	229,625	307,357	321,822	300,815	377,493	303,860	540,875

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POST OFFICE DEPARTMENT

Mail volume.—The budget estimates for 1965 are based on expected volume of 72.2 billion pieces of mail, compared to 70.2 billion anticipated for 1964 and 67.9 billion in 1963.

The 1965 forecast includes 38 billion first-class letters and cards; 1.7 billion airmail items; 8.4 billion magazines, newspapers, and other publications; 20 billion pieces of printed matter and small parcels; and 1.1 billion zone-rate parcels, catalogs, and other fourth-class matter. Comparisons of these and other items of postal workload and related 1965 revenues with corresponding 1964 estimates and 1963 results appear in the table on page 610.

Financing.—Six separate limitations are enacted for the Post Office Department for operation of the postal service and other assigned responsibilities. The limitations apply to the postal fund which is financed by the deposit therein of postal revenues and other receipts and by an appropriation from the general fund of the Treasury for the balance. The Postal Policy Act of 1958 (Public Law 85–426), as amended by the Postal Service and Federal Employees Salary Act of 1962 (Public Law 87–793), provides that postal rates and fees be adjusted as required to produce the amount of revenue approximately equal to the total cost of operating the Postal Establishment less the amount determined to be attributable to the performance of public services.

Only the appropriation from the general fund to the postal fund (being equal to the excess of obligational authority over revenues) is considered new obligational authority for purposes of the Federal budget. Further, only the excess of the Department's disbursements over its receipts (exclusive of the general fund appropriation) are considered as budget expenditures.

The six individual limitations control obligations incurred by the Department and are therefore requested and accounted for in terms of obligations. However, the program and financing schedules show funded accrued costs for each principal activity, reconciled in total to obligations.

The schedule of revenue and expense shows operating costs on a full accrual basis, including provision for employees' accrued annual leave and costs funded by other agencies. Costs attributable to public services are shown in total on the revenue and expense statement.

Following is a summary of financial transactions and estimated revenue deficiency (in millions of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Obligations under limitation	4,617	4,922	5,031
Net revenues	3,809	4,271	4,480
New obligational authority used or requested	808	651	551
Net change in selected working capital and prior year adjustments	−38	−105	− 76
Budget expenditures	770	546	475
Conversion to accrued cost	49	83	77
Net operating loss	819	629	552
Attributable to public services	[1] −412	−446	−463
Deficiency in postal rates and fees	407	183	89

[1] Preliminary.

Transactions outside the postal fund.—Postal money orders issued and cashed, postal savings system, and deposits resulting from U.S. savings bond sales are excluded from the tables of this chapter. The postal money orders outstanding are included in the figure for checks outstanding for the Government in table 2 of the Budget, and a corresponding sum is included in Treasury cash. Balances for the Postal Savings System and savings bond sales are included in part II of this document.

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Volume of Mail and Special Services, and Postal Revenue for 1963, 1964, and 1965

Classification	1963 actual				1964 estimate				1965 estimate			
	Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase or decrease (−) over 1962		Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase or decrease (−) over 1963		Pieces or transactions (thousands)	Postal revenue (thousands)	Percent of increase or decrease (−) over 1964	
			Units	Revenue			Units	Revenue			Units	Revenue
Domestic mail:												
First class	35,833,487	$1,824,335	1.42	12.99	36,956,351	$2,127,024	3.13	16.59	38,043,910	$2,209,126	2.94	3.86
Airmail	1,545,349	200,038	.04	8.38	1,603,300	224,472	3.75	12.21	1,658,133	233,788	3.42	4.15
Second class	8,226,713	97,993	1.69	4.13	8,327,902	101,541	1.23	3.62	8,436,165	103,186	1.30	1.62
Controlled circulation publications	196,433	10,182	18.99	16.26	228,844	12,690	16.50	24.63	252,829	13,281	10.48	4.66
Third class	18,407,051	563,292	3.20	10.41	19,382,625	631,069	5.30	12.03	20,010,281	677,641	3.24	7.38
Fourth class	1,075,850	644,615	5.08	1.64	1,096,291	669,700	1.90	3.89	1,105,829	660,272	.87	−1.41
Penalty and official mail	1,926,852	100,369	2.67	12.96	1,964,040	100,948	1.93	.58	1,991,733	108,296	1.41	7.28
Franked mail	95,439	4,300	−13.98	7.88	103,551	4,730	8.50	10.00	113,906	5,405	10.00	14.27
Free-for-the-blind mail	7,261	----------	21.44	-------	8,000	----------	10.18	-------	8,800	----------	10.00	-------
Total domestic mail and revenue	67,314,435	3,445,124	2.01	9.74	69,670,904	3,872,174	3.50	12.40	71,621,586	4,010,995	2.80	3.59
Proposed increase in fourth-class mail rates (assumed to be effective Apr. 1, 1964)	----------	----------	-------	-------	----------	23,000	-------	-------	----------	77,000	-------	234.78
Total domestic mail and revenue adjusted	67,314,435	3,445,124	2.01	9.74	69,670,904	3,895,174	3.50	13.06	71,621,586	4,087,995	2.80	4.95
International mail (originating):												
Surface mail	306,045	50,124	6.57	3.50	315,655	49,878	3.14	−.49	322,252	52,895	2.09	6.05
Airmail	232,258	64,207	5.82	12.69	243,941	69,021	5.03	7.50	256,162	73,315	5.01	6.22
Mail transit revenue	----------	15,737	-------	3.98	----------	16,000	-------	1.67	----------	16,250	-------	1.56
Total international mail and revenue	538,303	130,068	6.24	7.90	559,596	134,899	3.96	3.71	578,414	142,460	3.36	5.60
Total volume and revenue from mail	67,852,738	3,575,192	2.04	9.68	70,230,500	4,030,073	3.50	12.72	72,200,000	4,230,455	2.80	4.97
Special services:												
Mail connected special services	367,237	143,778	−.10	2.80	373,081	149,584	1.59	4.04	376,140	158,903	.82	6.23
Money order revenue	243,826	62,142	−3.18	−3.28	232,756	61,424	−4.54	−1.16	218,954	59,903	−5.93	−2.48
Outstanding money orders taken into revenue	----------	1,738	-------	13.52	----------	1,750	-------	.69	----------	1,750	-------	0
Postal savings revenue	2,292	3,782	−14.41	−14.44	1,935	3,362	−15.58	−11.11	1,744	3,017	−9.87	−10.26
Box rents	----------	32,433	-------	3.61	----------	33,839	-------	4.34	----------	34,876	-------	3.06
Total special services	613,355	243,873	−1.41	1.04	607,772	249,959	−.91	2.50	596,838	258,449	−1.80	3.40
Unassignable revenue	----------	7,598	-------	−1.18	----------	7,838	-------	3.16	----------	8,096	-------	3.29
Total revenue from mail and special services	----------	3,826,663	-------	9.06	----------	4,287,870	-------	12.05	----------	4,497,000	-------	4.88
Deduct expenditures not subject to appropriations:												
Judgments	----------	985	-------	209.75	----------	675	-------	−31.47	----------	675	-------	0
Stamp-embossed envelope purchases	----------	8,354	-------	24.24	----------	7,250	-------	−13.22	----------	7,250	-------	0
Indemnities, claims, etc	----------	8,714	-------	16.59	----------	8,945	-------	2.65	----------	9,075	-------	1.45
Total expenditures not subject to appropriations	----------	18,053	-------	24.37	----------	16,870	-------	−6.55	----------	17,000	-------	.77
Total net postal revenue	----------	3,808,610	-------	9.02	----------	4,271,000	-------	12.14	----------	4,480,000	-------	4.89

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CURRENT AUTHORIZATIONS OUT OF GENERAL FUND

Public enterprise funds:

CONTRIBUTION TO THE POSTAL FUND

(Indefinite)

For administration and operation of the Post Office Department and the postal service, there is hereby appropriated the aggregate amount of postal revenues for the current fiscal year, as authorized by law (39 U.S.C. 2201–2202), together with an amount equal to the difference between such revenues and the total of the appropriations hereinafter specified and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General, for the following purposes, namely: (*Post Office Department Appropriation Act, 1964.*)

POSTAL FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
By annual appropriation (limitation):			
1. Administration and regional operation	77,414	83,427	86,699
2. Research, development, and engineering	10,799	16,070	13,025
3. Operations	3,715,694	3,937,317	4,041,719
4. Transportation	580,447	596,000	601,000
5. Facilities	163,443	180,578	196,600
Total by annual appropriation (limitation)	4,547,797	4,813,392	4,939,043
By advances and reimbursements:			
1. Administration and regional operation	22	31	32
2. Research, development, and engineering	1		
3. Operations	2,684	2,793	2,829
4. Transportation	48,765	53,795	59,055
5. Facilities	993	950	684
Total advances and reimbursements	52,465	57,569	62,600
Not subject to annual appropriation:			
7. Stamped envelopes	8,354	7,250	7,250
8. Indemnities	8,714	8,945	9,075
9. Judgments	985	675	675
Total not subject to annual appropriation	18,053	16,870	17,000
Total operating costs, funded	4,618,315	4,887,831	5,018,643
Capital outlay:			
By annual appropriation (limitation):			
1. Administration and regional operation	194		
2. Research, development, and engineering	1		
5. Facilities	5,072	15,718	6,166
6. Plant and equipment	72,802	84,515	68,376
Total by annual appropriation (limitation)	78,069	100,233	74,542
By advances and reimbursements:			
5. Facilities	2,480	3,961	22,476
6. Plant and equipment	489	1,100	1,200
Total advances and reimbursements	2,969	5,061	23,676
Total capital outlay	81,038	105,294	98,218
Total program costs, funded	4,699,353	4,993,125	5,116,861
Change in selected resources [1]	−182,097	8,390	17,115
Adjustment in selected resources (unfunded accrued annual leave, etc.)	173,199		

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Adjustments to prior year obligations	4,814		
Total obligations	4,695,269	5,001,515	5,133,976
Financing:			
New obligational authority (appropriation)	**840,241**	**654,399**	**550,700**
Unobligated balance brought forward		6,116	
Unobligated balance carried forward	−6,116		
Unobligated balance lapsing	−25,768	−9,500	
Appropriation used, current year	808,358	651,015	550,700
Prior year adjustments, net	3,220		
Total appropriation used	811,578	651,015	550,700
Revenues and other receipts:			
Revenues from mail and services:			
Sale of postage stamps and stamped paper	1,381,749	1,553,465	1,631,560
Postage paid under permit:			
Metered (after refunds of postage)	1,694,879	1,905,122	2,000,896
Nonmetered	518,538	582,758	612,054
Receipts from other Government agencies for mail and other postal services	104,890	118,053	123,988
Box rents	32,433	33,839	34,876
Money order fees and related revenue	63,880	63,174	61,653
Income from postal savings system	3,782	3,362	3,017
International mail transit service	15,737	16,000	16,250
Miscellaneous revenue	10,775	12,097	12,706
Total revenues from mail and services	3,826,663	4,287,870	4,497,000
Advances and reimbursements for—			
Operating costs	52,465	57,569	62,600
Capital outlay	2,969	5,061	23,676
Total advances and reimbursements	55,434	62,630	86,276
Total revenue, receipts and reimbursements, current year	3,882,097	4,350,500	4,583,276
Adjustments to prior year revenue, net	1,594		
Total revenues, receipts, and reimbursements	3,883,691	4,350,500	4,583,276
Unobligated balance brought forward, air carriers revolving fund	7,000	7,000	7,000
Unobligated balance carried forward, air carriers revolving fund	−7,000	−7,000	−7,000
Financing applied to program	4,695,269	5,001,515	5,133,976

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	4,695,269	5,001,515	5,133,976
Increase (−) in gross unpaid obligations	−50,438	−102,376	−76,000
Offset of payables and receivables	−4,782		
Gross expenditures	4,640,049	4,899,139	5,057,976
Revenues and other receipts (from program and financing)	3,883,691	4,350,500	4,583,276
Increase (−) or decrease in advances and accounts receivable, net	−9,195	2,624	
Offset of receivables and payables	−4,782		
Applicable receipts	3,869,714	4,353,124	4,583,276
Budget expenditures	770,335	546,015	474,700

[1] Balances of selected resources are identified on the statement of financial condition.

Revenue from mail and other services of the Post Office Department is placed in the postal fund, which was established as a revolving fund in 1950 (39 U.S.C. 2202). In

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CURRENT AUTHORIZATIONS OUT OF GENERAL FUND—Continued

Public enterprise funds—Continued

POSTAL FUND—Continued

addition to the obligations and expenditures under limitations enacted in annual appropriation acts, the fund is also used without annual action by Congress for the purchase of stamp-embossed envelopes and for payment of certain indemnities, claims, and judgments.

Postal revenue comes primarily from private postal patrons. It also includes receipts from various Federal agencies for the handling of official mail and the payment by the Congress for franked mail. Reimbursements received for nonpostal services and other recoveries are likewise deposited in the postal fund.

The aggregate of postal revenues is less than the obligations authorized for payment from the postal fund. An indefinite appropriation is made from the general fund of the Treasury to make up the difference. After taking into account anticipated changes in funded working capital, the net budget expenditures for the postal service for 1965 are estimated to be $474.7 million, compared to $546 million for 1964, and $770.3 million for 1963.

Statement of Revenue and Expense (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue:			
Mail and services revenue	3,826,663	4,287,870	4,497,000
Reimbursement for nonpostal services and operating expenses	52,465	57,569	62,600
Total revenue and operating receipts	3,879,128	4,345,439	4,559,600
Operating expenses:			
Payable from Postal Fund, funded:			
Costs chargeable to appropriations:			
1. Administration and regional operation	77,414	83,427	86,699
2. Research, development, and engineering	10,799	16,070	13,025
3. Operations	3,715,694	3,937,317	4,041,719
4. Transportation	580,447	596,000	601,000
5. Facilities	163,443	180,578	196,600
Total costs chargeable to appropriations	4,547,797	4,813,392	4,939,043
Reimbursable costs:			
1. Administration and regional operation	22	31	32
2. Research, development, and engineering	1		
3. Operations	2,684	2,793	2,829
4. Transportation	48,765	53,795	59,055
5. Facilities	993	950	684
Total reimbursable costs	52,465	57,569	62,600
Other funded costs:			
7. Stamped envelopes	8,354	7,250	7,250
8. Indemnities	8,714	8,945	9,075
9. Judgments	985	675	675
Total other funded costs	18,053	16,870	17,000
Total operating expenses (payable from Postal Fund, funded)	4,618,315	4,887,831	5,018,643
Other operating expenses (nonfund):			
Depreciation and amortization of fixed assets on books of—			
Post Office Department	46,808	51,000	55,000
General Services Administration	2,153	2,900	3,200
Other operating expenses (nonfund)—Con.			
Expendable equipment and other chargeoffs	4,943	5,600	6,100
Building maintenance and custodial services provided by General Services Administration	19,109	21,100	22,500
Unemployment benefits paid by Department of Labor	7,200	6,300	6,400
Total other operating expenses (nonfund)	80,213	86,900	93,200
Total operating expenses	4,698,528	4,974,731	5,111,843
Net operating loss:			
Attributable to public services [1]	−412,000	−446,000	−463,000
Deficiency in postal rates and fees	−407,400	−183,292	−89,243
Net operating loss for year	−819,400	−629,292	−552,243
Adjustment to prior year losses	2,726		
Net loss for the year	−816,674	−629,292	−552,243
Analysis of retained earnings or loss:			
Brought forward, start of year			
Loss funded by other agencies	28,462	30,300	32,100
Portion of appropriation applied to losses:			
Current year	790,938	598,992	520,143
Prior years	−2,726		
Carried forward, end of year			

[1] Under the provisions of Public Law 87–793, approved October 11, 1962, costs and losses deemed attributable to public services are not reimbursable to the Postal Fund as revenue, but are to be determined and excluded for purposes of determining overall revenue objectives. The above estimates for public services are preliminary estimates as the effect of the new law is in process of being computed.

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Current assets:				
Treasury balance	372,972	420,331	519,215	595,215
Accounts receivable, net [1]	66,676	75,391	72,500	72,500
Advances to General Services Administration for repairs and improvements, and other advances	7,253	7,733	8,000	8,000
Materials and supplies [2]	6,366	6,836	6,836	6,836
Total current assets	453,267	510,291	606,551	682,551
Sites held for resale to prospective lessors	18,037	17,234	22,609	22,609
Fixed assets, net	624,275	643,867	682,125	695,567
Total assets	1,095,579	1,171,392	1,311,285	1,400,727
Liabilities: [3]				
Accounts payable and other funded liabilities including deferred and undistributed credits	239,350	267,243	348,634	400,634
Liabilities for future funding: [2]				
Potential payments to employees compensation fund for accidents after Dec. 1, 1960	10,617	15,995	18,695	19,595
Unfunded accrued annual leave		199,930	210,030	216,230
Lease-purchase contracts outstanding	7,270	7,074	6,869	6,654
Total liabilities	257,237	490,242	584,228	643,113

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Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Government equity:				
Non-interest-bearing capital:				
Brought forward, start of year	763,578	838,342	681,150	727,057
Adjustment for unfunded accrued annual leave as of July 1, 1962		−180,447		
Transfers from or to other agencies, net	586	−4,195		
Prior year adjustments of capital	20,735	−2,031		
Portion of appropriation applied to capital:				
Current year	54,533	23,535	45,907	30,557
Prior years	−1,090	5,946		
Carried forward, end of year	838,342	681,150	727,057	757,614

Analysis of Government Equity (in thousands of dollars)

Undelivered orders: [2]				
Research and development	12,082	7,703	9,703	9,703
Fixed assets	177,029	202,140	222,000	246,000
Land and site cost for resale to prospective lessors	8,112	8,875	8,000	8,000
Inventories	3,328	4,378	4,378	4,378
Total undelivered orders	200,551	223,096	244,081	268,081
Unobligated balance:				
Air carriers revolving fund	7,000	7,000	7,000	7,000
Other		6,116		
Investment in fixed assets and inventories, net of unfunded liabilities	630,791	444,938	475,976	482,533
Equity end of year	838,342	681,150	727,057	757,614

[1] Does not include contingent receivables based on contested CAB orders in the amount of $2.8 million and $7.8 million at June 30, 1963 and 1962 respectively.

[2] The changes in these items are reflected on the program and financing schedule.

[3] Liabilities do not include: (1) Undetermined amounts of postage in the hands of the public which, for practical considerations, have been accounted for as revenue when sold, and (2) the following contingent and future obligations which by law the Department may not fund or account for as obligations until payments are due: contingent liabilities for pending suits and damage claims of $37.1 million and $41.4 million at June 30, 1963 and 1962 respectively, a substantial portion of which are expected either to be settled at less than the amount claimed or disallowed; and undetermined amounts for long-term leases.

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND

Administration and Regional Operation

For expenses necessary for administration of the postal service, operation of the inspection service and regional offices, uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); management studies; not to exceed $25,000 for miscellaneous and emergency expenses (including not to exceed $6,000 for official reception and representation expenses upon approval by the Postmaster General); rewards for information and services concerning violations of postal laws and regulations, current and prior fiscal years, in accordance with regulations of the Postmaster General in effect at the time the services are rendered or information furnished; expenses of delegates designated by the Postmaster General to attend meetings and congresses for the purpose of making postal arrangements with foreign governments pursuant to law, and not to exceed $20,000 of such expenses to be accounted for solely on the certificate of the Postmaster General; [not to exceed $75,000 for expenses (including expenses of official reception) incidental to meetings in the United States of the Management Council of the Universal Postal Union's Consultative Committee on Postal Studies;] and not to exceed $25,000 for rewards for information and services as provided for herein, shall be paid in the discretion of the Postmaster General and accounted for solely on his certificate; and settlement of claims, pursuant to law, current and prior fiscal years, for damages, and for losses resulting from unavoidable casualty; [$83,500,000] *$86,455,000. (5 U.S.C. 22, 22a, 30q, 43, 61g, 73b–3, 87c, 150, 785, 836–840, 901, 911–913, 921, 922, 926, 943, 944, 1003, 1006, 1010, 1011, 1111–1114, 1124, 2061–2066, 2091–2103, 2121–2123, 2131–2133, 2201, 2203, 2205, 2301–2319, 3001–3014; 28 U.S.C. 1346, 2671–2672, 2677; 31 U.S.C. 22a, 82a–1, 82a–2, 695, 725a; 39 U.S.C. 302, 304–309, 501, 502, 509, 701, 702, 903, 905, 2001–2006, 2202, 2204, 2206–2208, 2211, 2302, 2304, 2331, 2401, 2403, 2409, 2411, 2501–2508, 3105, 3301, 3311, 3335, 3511–3542, 5001, 5005–5007, 5011, 5101–5103, 5208; Post Office Department Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Executive direction and administration	17,330	17,848	18,996
2. Field inspection service	18,425	20,204	20,964
3. Regional administration	24,186	26,989	29,366
4. Regional finance	16,884	18,234	17,373
Adjustments to accrued annual leave due to pay increases	589	152	
Total operating costs, funded	77,414	83,427	86,699
Capital outlay:			
1. Executive direction and administration	194		
Total program costs, funded	77,608	83,427	86,699
Change in selected resources [1]	−741	−420	−244
Total obligations	76,867	83,007	86,455
Financing:			
Unobligated balance lapsing	1,650		
New authority	**78,517**	**83,007**	**86,455**
New authority:			
Appropriation	79,277	83,500	86,455
Transferred from (77 Stat. 62)—			
"Research, development, and engineering"		87	
"Transportation"		500	
Transferred to—			
"Operations" (76 Stat. 314)	−760		
"Facilities" (77 Stat. 62)		−1,005	
"Plant and equipment" (77 Stat. 62)		−75	
Appropriation (adjusted)	**78,517**	**83,007**	**86,455**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964 adjustments*	*1964*	*1965*
Accrued annual leave	−6,572	−7,307	-----	−7,691	−7,923
Employees compensation liability	−138	−211	-----	−247	−259
Unpaid undelivered orders	82	149	−149	-------	-------
Total selected resources	−6,628	−7,369	−149	−7,938	−8,182

This appropriation provides for the direction and control of the Postal Establishment. The budget estimate for 1965 is $86.5 million, an increase of $3.4 million over 1964 and $9.6 million over 1963.

1. *Executive direction and administration.*—This activity provides for all offices and bureaus at Washington headquarters except the research and engineering staff, and including the money order audit activity which in 1964 is being moved from Kansas City, Mo., to Washington, D.C.

This activity also includes claims settled administratively under the Federal Tort Claims Act, the payment of compromise settlements of damage suits, and the reimbursement to Treasury Department for processing of paid money orders. For 1964, the biennial fidelity bond premium of all employees is also included.

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CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

ADMINISTRATION AND REGIONAL OPERATION—Continued

2. *Field inspection service.*—This activity provides for the postal inspection and internal audit services. Postal inspection includes all field investigation and inspection functions pertaining to violation of the postal laws, prevention and detection of mail loss and mistreatment and losses of Government funds and property, field audit of postmasters' accounts, personnel security and suitability investigations, and special surveys and investigations. The internal audit program includes comprehensive reviews and financial audits of activities at the departmental level, regional offices, and other selected field installations.

3 and 4. *Regional operation.*—This activity provides for direction and administration of postal field activities by 15 regional administration offices under authority delegated from Washington headquarters, and the performance of regional finance functions. This does not include the inspection service or field installations of the Bureau of Facilities.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	63,040	67,901	71,413
	Positions other than permanent	178	178	181
	Other personnel compensation	367	909	658
	Total personnel compensation	63,585	68,988	72,252
12	Personnel benefits	4,777	5,160	5,416
21	Travel and transportation of persons	4,594	5,163	5,340
22	Transportation of things	107	117	113
23	Rent, communications, and utilities	401	4	4
24	Printing and reproduction	122	4	4
25	Other services	134	504	113
	Services of other agencies	598	715	717
26	Supplies and materials	313	35	35
31	Equipment	261		
42	Insurance claims and indemnities	1,975	2,317	2,461
	Total obligations	76,867	83,007	86,455

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	7,798	7,792	7,856
Full-time equivalent of other positions	43	42	42
Average number of all employees	7,655	7,697	7,831
Employees in permanent positions, end of year	7,541	7,792	7,856
Employees in other positions, end of year	65	65	65
Average GS grade	9.3	9.5	9.6
Average GS salary	$8,863	$9,538	$9,739
Average postal field service level	4.5	4.5	4.5
Average postal field service salary	$5,947	$6,135	$6,176

RESEARCH, DEVELOPMENT, AND ENGINEERING

For expenses necessary for administration and conduct of a research, development, and engineering program, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and including not to exceed $2,000,000 for reimbursement of additional costs incurred by contractors under prior year cost reimbursable contracts in addition to current increases in prior year orders or contracts as a result of changes in plans under such program, [$12,000,000] *$13,000,000,* to remain available until expended. *(5 U.S.C. 22a, 1133; 6 U.S.C. 14; 39 U.S.C. 309, 501, 502, 504, 2001, 2202, 3105; Post Office Department Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Direct operations	2,635	3,273	3,847
2. Contract engineering	1,713	1,813	1,800
3. Contract research and development	6,390	10,968	7,378
Adjustments to accrued annual leave due to pay increases	61	16	
Total operating costs, funded	10,799	16,070	13,025
Capital outlay:			
3. Contract research and development	1		
Total program costs, funded	10,800	16,070	13,025
Change in selected resources [1]	−4,801	1,959	−25
Total obligations	5,999	18,029	13,000
Financing:			
Unobligated balance brought forward		−6,116	
Unobligated balance carried forward	6,116		
New authority	**12,115**	**11,913**	**13,000**
New authority:			
Appropriation	12,000	12,000	13,000
Transferred from "Plant and equipment" (76 Stat 314)	115		
Transferred to "Administration and regional operation" (77 Stat. 62)		−87	
Appropriation (adjusted)	**12,115**	**11,913**	**13,000**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Accrued annual leave	−218	---	−327	−367	−391
Employees compensation liability	−10	---	−14	−15	−16
Unpaid undelivered orders	12,082	309	7,703	9,703	9,703
Total selected resources	11,854	309	7,362	9,321	9,296

This no-year appropriation provides for a research, development, and engineering program estimated for 1965 at $13 million, a decrease of $5 million from 1964 and an increase of $7 million over 1963.

1. *Direct operations.*—This activity provides for the administration of all research, development, and engineering programs of the Postal Establishment and the conduct of all research, development, and engineering activities not performed under contract.

2. *Contract engineering.*—This activity provides for contract procurement of engineering services used primarily in the replacement and modernization of facilities and equipment. The replacement of a portion of the contract engineers with permanent civil service personnel is planned in 1965.

3. *Contract research and development.*—This activity includes (a) the design, development, and testing of new postal equipment and materials; (b) development of better work methods, production measurement standards, and manpower utilization systems; and (c) recommendation of general location, functional design, building modifications, layouts, and mechanization requirements of facilities.

Work performed under most research and development contracts runs over a period of more than 1 year and, because of its nature, is generally done on cost-plus-a-fixed-fee basis. At times the scope is of such magnitude as to require several years for completion. Therefore

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obligations incurred in any one year are not necessarily indicative of the level of work actually performed. In order to provide flexibility required in programing research projects, funds in this appropriation are available until expended and authority to modify cost-type prior year contracts from current funds is provided to the extent of $2 million.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,225	2,764	3,284
	Positions other than permanent	20	20	20
	Other personnel compensation	22	47	38
	Total personnel compensation	2,267	2,831	3,342
12	Personnel benefits	164	206	243
21	Travel and transportation of persons	143	200	225
22	Transportation of things	9	11	12
25	Other services	3,203	14,555	8,952
	Services of other agencies	213	226	226
	Total obligations	5,999	18,029	13,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	254	274	304
Full-time equivalent of other positions	5	5	5
Average number of all employees	219	256	290
Employees in permanent positions, end of year	232	274	304
Employees in other positions, end of year	17	17	17
Average GS grade	9.3	9.5	9.6
Average GS salary	$8,863	$9,538	$9,739

Operations

For expenses necessary for postal operations, including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); for repair of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the postal service, and for other activities conducted by the Post Office Department pursuant to law; [$3,925,000,000] *$4,034,900,000*: *Provided*, That not to exceed 5 per centum of any appropriation available to the Post Office Department for the current fiscal year may be transferred, with the approval of the Bureau of the Budget, to any other such appropriation or appropriations; but the appropriation "Administration and regional operation" shall not be increased by more than $1,000,000 as a result of such transfers: *Provided further*, That functions financed by the appropriations available to the Post Office Department for the current fiscal year and the amounts appropriated therefor, may be transferred, in addition to the appropriation transfers otherwise authorized in this Act and with the approval of the Bureau of the Budget, between such appropriations to the extent necessary to improve administration and operations: *Provided further*, That Federal Reserve banks and branches may be reimbursed for expenditures as fiscal agents of the United States on account of Post Office Department operations. (*5 U.S.C. 73b–3, 87c, 150, 785, 836–840, 922, 944, 2061–2066, 2091–2103, 2121–2123, 2131–2133, 2181–2185, 2301–2319, 3001–3014; 26 U.S.C. 4081; 31 U.S.C. 22a, 82a–1, 82a–2; 39 U.S.C. 309, 501, 502, 701, 703, 706, 2006–2009, 2011, 2202, 2304, 2331, 2501–2505, 2510, 3105, 3301, 3302, 3315, 3333, 3335, 3336, 3501–3582, 4301, 4302, 5001, 5006–5007, 5101–5103, 6001–6009, 6106, 6351, 6404, 6440; Post Office Department Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administration of postal installations	472,238	499,210	509,046
2. Mail handling and window service	1,646,404	1,742,312	1,787,874
3. Collection and delivery service	1,402,745	1,499,769	1,542,631
4. Maintenance service	112,116	120,940	126,451
5. Vehicle service	67,400	71,260	75,717
Adjustments to accrued annual leave due to pay increases	14,791	3,826	
Total program costs, funded	3,715,694	3,937,317	4,041,719
Change in selected resources [1]	−23,788	−12,317	−6,819
Total obligations	3,691,906	3,925,000	4,034,900
Financing:			
Unobligated balance lapsing	9,726		
New authority	**3,701,632**	**3,925,000**	**4,034,900**
New authority:			
Appropriation	3,693,520	3,925,000	4,034,900
Transferred from (76 Stat. 314)—			
"Administration and regional operation"	760		
"Transportation"	5,000		
"Plant and equipment"	2,416		
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−64		
Appropriation (adjusted)	**3,701,632**	**3,925,000**	**4,034,900**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Accrued annual leave	−173,187	---	−191,798	−201,459	−207,394
Employees compensation liability	−10,446	---	−15,735	−18,391	−19,275
Stores	1,617	136	1,847	1,847	1,847
Unpaid undelivered orders	72	31	121	121	121
Total selected resources	−181,944	167	−205,565	−217,882	−224,701

Funds provided in this appropriation pay the personal services and related expenses required to perform the primary function of the Post Office Department—collecting, sorting, and delivering mail.

Funds requested for 1965 total $4,034.9 million, an increase of $109.9 million over the estimate for 1964. The additional funds will provide the manpower and cover the related expenses necessary to handle the estimated increase of 2 billion pieces of mail in 1965, service additional delivery areas, improve existing services, and cover the full year cost of the second step of pay increases granted under Public Law 87–793, effective January 4, 1964.

1. *Administration of postal installations.*—Services are performed under this activity by postmasters, assistant postmasters, supervisors, and technical personnel. These employees are engaged in the local management and supervision of all postal units. Technical personnel under this activity include accounting, station examiner, medical, safety, and personnel employees.

NUMBER OF POST OFFICES BY CLASS—AS OF JUNE 30

	1961 actual	*1962 actual*	*1963 actual*	*1964 estimate*	*1965 estimate*
1st class	4,042	4,157	4,235	4,365	4,497
2d class	6,726	6,793	6,808	6,892	6,987
3d class	13,071	13,079	13,072	12,955	12,818
4th class	11,116	10,768	10,383	10,126	9,886
Total post offices	34,955	34,797	34,498	34,338	34,188
Stations and branches	9,809	10,156	10,347	10,547	10,747
Total installations	44,764	44,953	44,845	44,885	44,935

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CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

OPERATIONS—Continued

2. *Mail handling and window service.*—This activity provides for the separation and distribution of all mail received in the postal units, including highway and railway post offices. It also covers the rendering of window service to patrons, payment for the operation of contract stations, dispatch control of trucks, and reimbursements to Federal Reserve banks for handling deposits made by postmasters.

It is expected that continued benefits from the efforts to improve operating procedures and cooperation of the mailing public in the pre-preparation of its mailings along with continued mechanization and other programs directed toward a more efficient postal service will enable the estimated increase of 2.8% in mail volume to be handled with an increase of 0.7% in clerical manpower in this activity. This compares with a 1.2% increase in manpower to handle a 2% increase in mail volume experienced in 1963, and a 1.7% increase in manpower to handle a 3.5% increase in mail volume expected in 1964.

The following table shows a comparison of employment and workload:

CLERKS AND MAIL HANDLERS

	Man-years	*Mail volume (millions)*	*Average pieces per man-year*
1961	267,029	64,933	243,168
1962	269,521	66,493	246,708
1963	272,689	67,853	248,829
1964 (estimate)	277,325	70,231	253,244
1965 (estimate)	279,133	72,200	258,658

3. *Collection and delivery service.*—This service provides for delivery of mail to residences and business places in cities and their suburbs, collection of mail from over 309,000 street letter boxes and 13,900 building mail chutes in these areas, delivery of mail on rural routes, and delivery of special delivery articles. It also includes the local pickup and delivery of mail between stations and the general post office and other installations. In some instances drivers transport mail between cities. Possible city delivery stops per man-year worked in 1965 are estimated to increase approximately 1.7% on a comparable basis after considering the effect of the two extra workdays in 1964. The increase in number of possible stops is estimated to result from the continuous growth in housing. Due to conversion of rural delivery service to city delivery service and consolidation of rural routes for economic reasons, the number of rural routes and comparable man-years of employment is declining, while the average length of routes is increasing.

CITY DELIVERY CARRIERS

[Includes motor vehicle drivers]

	Man-years worked	*Number of possible stops (thousands)*	*Possible stops per man-year worked*
1961	148,561	36,116	243.1
1962	150,489	37,125	246.7
1963	153,465	38,302	249.6
1964 (estimate)	157,124	39,692	252.6
1965 (estimate)	159,835	41,041	256.8

RURAL CARRIERS

	Man-years	*Number of routes, June 30*	*Average length of routes (miles)*
1961	35,676	31,341	57.2
1962	35,701	31,323	57.9
1963	35,580	31,299	58.7
1964 (estimate)	36,107	31,274	59.5
1965 (estimate)	36,037	31,249	60.2

4. *Maintenance service.*—These services relate to the maintenance of equipment and the protection and cleaning of buildings used by the postal service.

5. *Vehicle service.*—This activity provides for maintenance and operating cost of vehicles for local collection and delivery of mail and in some instances for transport of mail between cities. This includes employment of vehicle mechanics; the purchase of parts, gasoline, oil, tires, and contract maintenance; and the cost of hired vehicles used in lieu of Government-owned vehicles when economically advantageous.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,441,860	2,581,275	2,660,232
	Positions other than permanent	698,402	740,379	764,632
	Other personnel compensation	143,729	167,019	159,875
	Total personnel compensation	3,283,991	3,488,673	3,584,739
12	Personnel benefits	261,129	278,554	287,049
21	Travel and transportation of persons	18,401	21,511	21,751
22	Transportation of things	75,383	79,709	80,704
23	Rent, communications, and utilities	4,209	4,319	4,352
25	Other services	23,927	26,031	28,016
26	Supplies and materials	24,866	26,203	28,289
	Total obligations	3,691,906	3,925,000	4,034,900

Personnel Summary

Total number of permanent positions	427,567	433,874	438,710
Full-time equivalent of other positions	144,213	146,984	148,827
Average number of all employees	571,462	580,562	587,277
Employees in permanent positions, end of year [1]	427,567	433,874	438,710
Employees in other positions, end of year	149,899	149,197	149,072
Average postal field service level	4.5	4.5	4.5
Average postal field service salary	$5,947	$6,135	$6,176
Average salary of ungraded positions	$5,312	$5,583	$5,638

[1] This figure includes (a) career-regular personnel, and (b) career-substitute personnel who temporarily replace postmasters and rural carriers. It does not include other career-substitute personnel who temporarily fill additional permanent positions. Such personnel totaled 12,618 in 1963 and are estimated at 12,495 in 1964 and 12,635 in 1965.

TRANSPORTATION

For payments for transportation of domestic and foreign mails by air, land, and water transportation facilities, including current and prior fiscal years settlements with foreign countries for handling of mail, [$611,000,000] *$601,000,000.* (*31 U.S.C. 22a; 39 U.S.C. 309, 501, 706, 2006, 2202, 2402, 6101–6103, 6105, 6106, 6201–6215, 6301–6304, 6351-6355, 6401–6410, 6414–6416, 6422–6425, 6431, 6434, 6435, 6439, 6440; 49 U.S.C. 1371–1376; Post Office Department Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Surface transportation:			
(a) Water	20,846	20,970	21,094
(b) Highway	109,447	113,709	118,107
(c) Rail	354,196	356,000	351,000
2. Air transportation	95,958	105,321	110,799
Total program costs, funded—obligations (object class 22)	580,447	596,000	601,000
Financing:			
Unobligated balance lapsing	7,053	9,500	----------
New authority	**587,500**	**605,500**	**601,000**

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New authority:			
Appropriation	594,500	611,000	601,000
Transferred to—			
"Administration and regional operation" (77 Stat. 62)		−500	
"Operations" (76 Stat. 314)	−5,000		
"Facilities" (76 Stat. 314 and 77 Stat. 62)	−2,000	−5,000	
Appropriation (adjusted)	**587,500**	**605,500**	**601,000**

1. *Surface transportation*—(a) *Water.*—Domestic water transportation service is utilized for the transportation of mail on the inland and coastal waterways at per annum contract rates ($.8 million in 1965) and at pound rates ($3.7 million in 1965). Pound rate service is utilized for Alaska, Hawaii, and Puerto Rico, where there is a substantial increase in mail volume, offsetting the decrease that occurred in 1962 and 1963 because of the diversion of Alaskan mail to highway.

DATA RELATING TO DOMESTIC WATER TRANSPORTATION

	Pounds (thousands)	*Payments to carriers (thousands)*	*Average cost per pound (cents)*
1961	73,126	$4,011	5.49
1962	69,518	3,663	5.27
1963	63,078	3,067	4.86
1964 (estimate)	69,413	3,391	4.89
1965 (estimate)	76,383	3,749	4.91

Foreign water transportation covers carriage of mails by steamship to foreign countries at per pound rates. It also includes terminal charges by foreign countries for handling such mail at the port of entry and charges for mails transiting such countries. The advantages offered by fast air service between the United States and foreign countries is the apparent reason for the steady decline in the utilization of foreign water transportation.

DATA RELATING TO FOREIGN WATER TRANSPORTATION

	Pounds (thousands)	*Payments to carriers (thousands)*	*Average cost per pound (cents)*
1961	192,253	$11,194	5.82
1962	177,435	10,477	5.90
1963	175,307	10,457	5.96
1964 (estimate)	175,000	10,436	5.96
1965 (estimate)	174,380	10,400	5.96

(b) *Highway.*—This includes transportation of mail by star routes, mail messenger service, and highway post offices. Star route service, which includes short-haul truck service, is provided between post offices where other means of mail transportation are not available or are inadequate. The uptrend in the average cost per mile of highway transportation is caused by the use of larger and more expensive equipment where mail volume is steadily increasing, and the general growth in the national economy.

DATA RELATING TO TRANSPORTATION BY STAR ROUTES

	Number of routes (end of year)	*Scheduled miles of travel (thousands)*	*Annual obligations (thousands)*	*Average rate per mile (cents)*
1961	11,149	398,506	$76,178	19.12
1962	11,279	404,438	77,748	19.22
1963	11,418	425,725	80,708	18.96
1964 (estimate)	11,578	437,826	84,019	19.19
1965 (estimate)	11,742	450,536	87,449	19.41

Mobile highway post offices provide mail distribution en route in contract highway vehicles where adequate train service of this nature does not exist. General price increases have resulted in higher costs to the performing contractors and subsequent adjustment in contract rates is the reason for the increase in the average cost per mile.

DATA RELATING TO CONTRACT HIGHWAY POST OFFICES

	Number of routes (end of year)	*Scheduled miles of travel (thousands)*	*Annual obligations (thousands)*	*Average rate per mile (cents)*
1961	164	18,352	$5,879	32.03
1962	161	18,029	5,995	33.25
1963	154	17,724	5,949	33.56
1964 (estimate)	154	17,724	5,949	33.56
1965 (estimate)	154	17,724	5,949	33.56

(c) *Rail.*—This covers transportation by railroad in the United States and Puerto Rico. The estimate provides for increased mail volume offset in part by necessary diversions of railroad short hauls to highway service.

DATA RELATING TO TRANSPORTATION BY RAILROAD

	Car-foot miles (thousands)	*Railway post office and line haul obligations (thousands)*	*Average cost per thousand car-foot miles*
1961	16,066,000	$270,950	$16.86
1962	16,405,000	276,122	16.83
1963	16,342,000	274,568	16.80
1964 (estimate)	16,451,000	276,195	16.79
1965 (estimate)	16,222,000	272,800	16.82

2. *Air transportation.*—This covers the transportation of mail by air between points within the United States, to U.S. possessions and to foreign countries. There has been no change in the average ton-mile rate for individual carriers for several years and none is contemplated in these estimates. Disproportionate volume changes among the carriers with varied average rates results in inconsistent overall average costs from year to year in both domestic and foreign airmail transportation.

DATA RELATING TO DOMESTIC AIRMAIL TRANSPORTATION [1]

	Ton-miles (thousands)	*Payments to carriers (thousands)*	*Average cost per ton-mile (cents)*
1961	151,591	$55,769	36.79
1962	170,282	62,626	36.78
1963	181,703	67,318	37.05
1964 (estimate)	206,027	76,495	37.13
1965 (estimate)	210,914	78,993	37.45

[1] Includes airlift of nonpriority mail.

DATA RELATING TO FOREIGN AIRMAIL TRANSPORTATION [1]

	Ton-miles (thousands)	*Payments to carriers (thousands)*	*Average cost per ton-mile (cents)*
1961	35,768	$21,497	60.10
1962	40,101	23,885	59.56
1963	44,343	25,648	57.84
1964 (estimate) [2]	41,788	25,452	60.91
1965 (estimate)	47,239	28,075	59.43

[1] Excludes military mail for which the Department is reimbursed.
[2] Reduction in 1964 reflects transfer of Hawaii and Puerto Rico routes to domestic service.

Facilities

For expenses necessary for the operation of postal facilities, buildings, and field postal communication service; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); procurement of stamps and accountable paper, and postal supplies; and storage of vehicles owned by, or under control of, units of the National Guard and departments and agencies of the Federal Government; [$190,000,000] *$205,069,000.* (*5 U.S.C.*

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CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

FACILITIES—Continued

22a, 73b–3, 87c, 150, 785, 836–840, 922, 944, 1133, 2131–2133, 2181–2185, 2301–2319, 3001–3014; 6 U.S.C. 14; 31 U.S.C. 22a, 82a–1, 82a–2; 39 U.S.C. 309, 501, 503, 704, 2001–2009, 2101–2116, 2202, 2501–2506, 3105, 3301–3302, 3315, 3333, 3335, 3501–3502, 3511–3542, 3551–3576, 3581–3582, 5102, 6003; Post Office Department Appropriation Act, 1964.)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Building occupancy	111,757	125,178	140,057
2. Supplies and services	51,665	55,394	56,543
Adjustments to accrued annual leave due to pay increases	21	6	
Total operating costs, funded	163,443	180,578	196,600
Capital outlay:			
1. Building occupancy	468	7,895	1,070
2. Supplies and services	4,604	7,823	5,096
Total capital outlay	5,072	15,718	6,166
Total program costs, funded	168,515	196,296	202,766
Change in selected resources [1]	1,104	−392	2,303
Total obligations	169,619	195,904	205,069
Financing:			
Unobligated balance lapsing	2,885		
New authority	**172,504**	**195,904**	**205,069**
New authority:			
Appropriation	167,000	190,000	205,069
Transferred from—			
"Administration and regional operation" (77 Stat. 62)		1,005	
"Transportation" (76 Stat. 314 and 77 Stat. 62)	2,000	5,000	
"Plant and equipment" (76 Stat. 314)	3,512		
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−8	−101	
Appropriation (adjusted)	**172,504**	**195,904**	**205,069**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Accrued annual leave	−470	-----	−498	−513	−522
Employees compensation liability	−23	-----	−35	−42	−45
Lease purchase contracts outstanding	−7,270	-----	−7,075	−6,870	−6,655
Stores	4,749	1,165	4,989	4,989	4,989
Unpaid undelivered orders	12,613	49	14,536	13,961	16,061
Total selected resources	9,599	1,214	11,917	11,525	13,828

This appropriation provides for expenses of occupying postal facilities, for supplies and certain types of contractual services required by the postal service, and for field service organizations operated by the Bureau of Facilities.

1. *Building occupancy.*—This activity provides for rental of postal facilities; costs of communications, fuel, and utilities; one-time payments for improvements to leased buildings; installments on lease-purchase contracts; and the acquisition and resale of sites to lessors under the commercial leasing program. The recoveries from the resale of such land shown under Advances and reimbursements are applied to the purchase of additional sites for resale. Increased rental costs result from (a) the acquisition of additional postal space, (b) increased rental rates, and (c) replacement of inadequate or substandard space in Government buildings.

LEASED AND RENTED BUILDINGS

[In thousands]

	Annual rate of rental obligations	*Square feet*		
		Interior	*Loading*	*Open*
June 30, 1961	$57,768	48,411	2,732	56,386
June 30, 1962	68,847	52,806	3,323	71,385
June 30, 1963	77,201	56,310	3,745	83,186
June 30, 1964 (estimate)	87,387	61,325	4,201	93,663
June 30, 1965 (estimate)	98,872	66,201	4,802	105,537

2. *Supplies and services.*—This activity provides for procurement of supplies and services, including postal supplies, stamps, and other accountable paper; the rental of equipment; certain types of contractual services; the warehousing and distribution of all postal supplies and equipment; the manufacture, storage, and repair of mailbags and other specialized mail equipment items; and the costs of field personnel engaged directly in these services.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	7,162	7,675	7,909
	Positions other than permanent	169	19	19
	Other personnel compensation	314	512	484
	Total personnel compensation	7,645	8,206	8,412
12	Personnel benefits	578	650	670
21	Travel and transportation of persons	32	60	60
22	Transportation of things	1,296	1,497	1,496
23	Rent, communications, and utilities	110,036	123,049	137,806
24	Printing and reproduction	5,316	6,069	5,860
25	Other services	2,535	3,018	3,087
	Services of other agencies	505	582	868
26	Supplies and materials	40,171	45,348	45,025
32	Lands and structures	1,505	7,425	1,785
	Total obligations	169,619	195,904	205,069

Personnel Summary

Total number of permanent positions	1,430	1,430	1,430
Full-time equivalent of other positions	36	4	4
Average number of all employees	1,397	1,414	1,418
Employees in permanent positions, end of year	1,389	1,430	1,430
Employees in other positions, end of year	0	0	0
Average postal field service level	4.5	4.5	4.5
Average postal field service salary	$5,947	$6,135	$6,176

PLANT AND EQUIPMENT

For expenses necessary for modernization and acquisition of equipment and facilities for postal purposes, including not to exceed $2,000,000 for increases in prior year orders placed with other Government agencies in addition to current increases in prior year orders or contracts made as a result of changes in plans, [$104,000,000] *$90,276,000*: *Provided,* That the funds herein appropriated shall be available for repair, alteration, and improvement of the mail equipment shops at Washington, District of Columbia, and for payment to the General Services Administration for the repair, alteration, preservation, renovation, improvement, and equipment of federally owned property used for postal purposes, including improved lighting, color, and ventilation for the specialized conditions in space occupied for postal purposes. (*5 U.S.C. 22a; 31 U.S.C. 22a; 39 U.S.C. 1, 301, 309, 501, 503, 2001, 2003–2007, 2101, 2102–2116, 2202, 2233, 2507, 2509, 6003, 6009; Post Office Department Appropriation Act, 1964.*)

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Federal buildings improvement	33,694	32,716	16,177
2. Major mechanization projects	1,132	7,335	11,892
3. Vehicle program	8,682	17,185	14,911
4. Other equipment	29,294	27,279	25,396
Total program costs, funded	72,802	84,515	68,376
Change in selected resources [1]	19,328	19,560	21,900
Total obligations	92,130	104,075	90,276
Financing:			
Unobligated balance lapsing	4,454		
New authority	**96,584**	**104,075**	**90,276**
New authority:			
Appropriation	102,627	104,000	90,276
Transferred from "Administration and regional operation" (77 Stat. 62)		75	
Transferred to (76 Stat. 314)—			
"Operations"	−2,416		
"Research, development, and engineering"	−115		
"Facilities"	−3,512		
Appropriation (adjusted)	**96,584**	**104,075**	**90,276**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $175,702 thousand (1963 adjustments, $5,557 thousand); 1963, $200,587 thousand (1964 adjustments, $149 thousand); 1964, $220,296 thousand; 1965, $242,196 thousand.

This appropriation provides funds to alter and improve Federal buildings used for postal purposes; for procurement of equipment, including installation of major mail-processing machines; and for procurement of vehicles and garage equipment for the Post Office Department vehicle fleet. The program and financing schedule shows, in addition to obligations, the extent to which yearly costs are expected to be incurred with the corresponding increase or decrease in the amount of assets on order, as indicated by changes in selected resources applied to the program.

1. *Federal buildings improvement.*—This activity provides for modernizing and extending Government-owned buildings to make them adequate and efficient for postal purposes. Air-conditioning projects, heating plant improvements, and the purchase of additional land adjacent to Federal buildings are included in this activity.

2. *Major mechanization projects.*—This activity provides for the installation of major mailing process machinery and equipment in large postal facilities designed for such installation. It also provides for modification of existing installations to adapt to changing concepts of mail handling. This mechanization consists of bulk transport conveyors, tray transport conveyors, parcel sorting machines, and sack sorting machines. Since 1957 such mechanization has been installed in 30 facilities. By the end of 1964, 14 installations will be on order or in the process of completion, and 13 installations will be ordered in 1965.

3. *Vehicle program.*—This activity provides for replacement of wornout vehicles, for additions to the fleet required by the growth of the service, for vehicles to augment the carrier mechanization program, and for the purchase of garage equipment. The estimate provides for the purchase of 5,833 vehicles of ½-ton capacity and over for local transportation and special delivery, and 3,796 small vehicles for the carrier mechanization program. Of the larger vehicles, 3,204 will be for replacement and 2,629 for new service. For the carrier mechanization program, 331 vehicles will be for replacement and 3,465 for new service.

VEHICLE INVENTORY BASED ON ESTIMATED DELIVERIES

	Actual June 21, 1963	*Estimate June 19, 1964*	*Estimate June 18, 1965*
Vehicles for local transportation and special delivery	34,286	34,964	35,963
Vehicles for carrier mechanization program	11,440	13,289	17,647
Total	45,726	48,253	53,610

4. *Other equipment.*—This activity provides for building maintenance equipment, mail and material handling equipment, and for furniture and office equipment. It also includes movable mechanized equipment. The rise in 1965 provides for increased procurement of such items as letter-sorting machines, facing and canceling machines, data-processing equipment, and high speed electronic machines for printing labels and facing slips.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
22	Transportation of things	1,986	3,700	3,850
31	Equipment	34,438	57 075	76,349
32	Lands and structures	55,706	43,300	10,077
	Total obligations	92,130	104,075	90,276

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Executive direction and administration	22	31	32
2. Mail handling and window service:			
(a) Sale of migratory bird stamps (Department of the Interior)	76	74	76
(b) Alien registration (Department of Justice)	271	282	295
(c) Sale of savings bonds and stamps (Treasury Department)	812	820	820
(d) Sale of Coast Guard boat stamps (Treasury Department)	16	15	
(e) Services performed for contractors	766	800	800
(f) Other	217	219	234
3. Maintenance service: Postal concentration center, Long Island City, N.Y.		38	39
4. Vehicle service: Sale of vehicle supplies	526	545	565
5. Foreign air transportation: Transportation of military mail (Department of Defense)	48,081	53,223	58,469
6. Building occupancy: Communications, fuel and utilities, and rent	722	823	542
7. Supplies and services	271	127	142
8. Research, development, and engineering: Miscellaneous reimbursements	1		
9. Fines and penalties	684	572	586
Total operating costs, funded—obligations	52,465	57,569	62,600

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CURRENT AUTHORIZATIONS OUT OF POSTAL FUND—Continued

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Capital outlay:			
6. Building occupancy: Sale of sites and related costs to prospective lessors	2,436	3,930	22,445
7. Supplies and services: Sale of scrap by mail equipment shop	44	31	31
10. Vehicle program: Sale of vehicles and other equipment	489	1,100	1,200
Total capital outlay obligations	2,969	5,061	23,676
Total program costs, funded—obligations	55,434	62,630	86,276
Financing:			
Advances and reimbursements from—			
Other accounts	50,083	55,325	60,590
Non-Federal sources [1]	5,351	7,305	25,686
Total financing	55,434	62,630	86,276

[1] Reimbursements from non-Federal sources consist of receipts from the sale of postal vehicles and other equipment (40 U.S.C. 481(c)); from damage to postal vehicles and other personal property (39 U.S.C. 2203(a)); the sale of scrap material from mail bag repair units and equipment shops (39 U.S.C. 2203(b)); rent paid by private concerns for space in buildings acquired under 39 U.S.C. 2102 and 2103; payments made by contractors for services performed by postal personnel (39 U.S.C. 2203(c)(3)); and fines, penalties, and refunds resulting from nonperformance or inadequate performance of carriers and contractors (39 U.S.C. 2203(c)(4)); from the sale and lease of real estate (39 U.S.C. 2113); and from the refund of annual leave payments (5 U.S.C. 61(b)).

The following two items of reimbursement amount to 93.8% of the total reimbursements estimated to be received in 1965.

5. *Foreign air transportation: Transportation of military mail (Department of Defense).*—The Department of Defense pays for the overseas portion of the transportation of mail moving to and from military post offices in foreign countries. Because it is set up to do so, the Post Office Department makes the arrangements with, and pays the bills of, commercial air carriers who haul this mail overseas. The Department of Defense makes a reimbursement to the Transportation appropriation for the costs thus incurred by the Post Office Department. The trend in volume growth experienced during the past several years is expected to continue through 1965.

6. *Building occupancy: Sale of sites and related costs to prospective lessors.*—This program provides for purchase of sites for construction of leased postal facilities and payments of architect-engineering fees for the design of such buildings. The sites are resold to successful bidders upon award of the agreement to lease, and the proceeds reimbursed to the Facilities appropriation. The amount estimated for 1965 results from the larger value of awards which will be made in 1965 as compared with 1964.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,476	1,554	1,567
	Positions other than permanent	557	571	574
	Total personnel compensation	2,033	2,125	2,141
12	Personnel benefits	147	154	155
22	Transportation of things	48,765	53,795	59,055
23	Rent, communications, and utilities	452	468	469
24	Printing and reproduction	29	25	25
25	Other services	262	335	52
26	Supplies and materials	821	698	734
31	Equipment	489	1,100	1,200
32	Lands and structures	2,436	3,930	22,445
	Total obligations	55,434	62,630	86,276

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	319	321	317
Full-time equivalent of other positions	115	113	112
Average number of all employees	379	381	377
Employees in permanent positions, end of year	319	321	317
Employees in other positions, end of year	132	130	129
Average GS grade	9.3	9.5	9.6
Average GS salary	$8,863	$9,538	$9,739
Average postal field service grade	4.5	4.5	4.5
Average postal field service salary	$5,947	$6,135	$6,176

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the parent appropriation as follows:
"Funds appropriated to the President, public works acceleration, 1963."

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Revolving and management funds	7,000	372,972	13,116	420,331	7,000	519,215	7,000	595,215

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DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Department of State, not otherwise provided for, including expenses authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158), [not otherwise provided for;] *and allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031–3039);* expenses necessary to meet the responsibilities and obligations of the United States in Germany (including those arising under the supreme authority assumed by the United States on June 5, 1945, and under contractual arrangements with the Federal Republic of Germany); [salary of the United States member of the Board for the Validation of German Bonds in the United States at the rate of $17,100 per annum; purchase (not to exceed twelve, of which four are for replacement only) or] hire of passenger motor vehicles; [printing and binding outside the continental United States without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111);] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); [purchase of uniforms; payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries and payment of meritorious claims as authorized by section 2(b) of the Act of August 1, 1956, as amended (5 U.S.C. 170g);] dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; [employment of aliens by contract for services abroad;] *expenses authorized by section 2 of the Act of August 1, 1956 (5 U.S.C. 170g);* refund of fees erroneously charged and paid for passports; radio communications; payment in advance for subscriptions to commercial information, telephone and similar services abroad; care and transportation of prisoners and persons declared insane; expenses, as authorized by law (18 U.S.C. 3192), of bringing to the United States from foreign countries persons charged with crime; and procurement by contract or otherwise, of services, supplies, and facilities, as follows: (1) translating, (2) analysis and tabulation of technical information, and (3) preparation of special maps, globes, and geographic aids; [$153,000,000] *$166,000,000,* of which not less than $12,000,000 shall be used [to purchase] *for payments in* foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided,* That passenger motor vehicles in possession of the Foreign Service abroad may be replaced in accordance with section 7 of the Act of August 1, 1956 (70 Stat. 891), and the cost, including the exchange allowance, of each such replacement shall not exceed $3,800 in the case of the chief of mission automobile at each diplomatic mission (except that five such vehicles may be purchased at not to exceed $7,800 each) and $1,500 in the case of all other such vehicles except station wagons. (*Department of State Appropriation Act, 1964.*)

Note.—Excludes $515 thousand for activities transferred in the estimates to "Missions to international organizations." The amounts obligated in 1963 and 1964 are shown in the schedule as a comparative transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Executive direction and policy formulation	11,689	12,814	13,345
2. Conduct of diplomatic and consular relations with foreign countries	112,320	116,528	126,960
3. Conduct of diplomatic relations with international organizations	1,870	1,999	2,071
4. Domestic public information and liaison	1,725	1,840	2,073
5. Central program services	5,587	5,312	6,701
6. Administrative and staff activities	13,450	13,967	14,850
Total direct obligations	146,641	152,461	166,000

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Reimbursable program:			
1. Executive direction and policy formulation	455	632	646
2. Conduct of diplomatic and consular relations with foreign countries	74,100	77,739	80,171
3. Conduct of diplomatic relations with international organizations	28	28	29
4. Domestic public information and liaison	49	53	55
5. Central program services	1,796	2,324	2,397
6. Administrative and staff activities	5,077	4,424	4,602
Total reimbursable obligations	81,505	85,200	87,900
Total obligations	228,146	237,661	253,900
Financing:			
Comparative transfers to or from other accounts	767	492	
Advances and reimbursements from—			
Other accounts	−81,055	−84,674	−87,374
Non-Federal sources [1]	−455	−526	−526
Unobligated balance lapsing	53		
New obligational authority	147,456	152,953	166,000
New obligational authority:			
Appropriation	147,548	153,000	166,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−93	−47	
Appropriation (adjusted)	147,456	152,953	166,000

[1] Reimbursements from non-Federal sources are derived from payments for cablegrams and telephone service involved in procuring information for corporations, firms, and individuals (5 U.S.C. 169), from sales of personal property (40 U.S.C. 481(c)), from refunds of terminal leave payments (5 U.S.C. 61(b)), and from recoveries of jury service fees (5 U.S.C. 30p).

The program described below is financed by this appropriation and by reimbursements from other agencies, which are provided with most of their administrative services overseas by the Department of State, and from non-Federal sources, as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
United States Information Agency	15,014	16,219	16,619
Foreign assistance activities	18,586	19,479	20,179
Other accounts	47,450	48,976	50,576
Non-Federal sources	455	526	526
Total reimbursable obligations	81,505	85,200	87,900

1. *Executive direction and policy formulation.*—The Secretary is assisted in the formulation of policy and direction of the Department's activities by the appropriate staff officers, specialized offices, and functional bureaus of the Department.

2. *Conduct of diplomatic and consular relations with foreign countries.*—This includes representation of the United States and its citizens abroad, political and economic negotiations and reporting, consular operations, and oversea administrative services. Major items of increase are more adequate provision for nonsalary

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ADMINISTRATION OF FOREIGN AFFAIRS—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

expenses, including a communications modernization and improvement program. A continued rise in travel of U.S. citizens abroad is anticipated in 1965 as reflected in the following annual number of passports applied for in the United States:

1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
866,112	1,026,027	1,135,000	1,250,000

3. *Conduct of diplomatic relations with international organizations.*—In collaboration with other Government agencies, U.S. policy is developed and coordinated on political and security issues and in such specialized fields as world health, education, labor, and refugee activities.

4. *Domestic public information and liaison.*—This program provides for informing the American public on international policies and also keeping the Department informed on American attitudes relative to foreign policy and issues.

5. *Central program services.*—These provide personnel and physical security measures, translating and interpreting services, direction and administration of the Foreign Service Institute, and coordination of governmental foreign reporting requirements. The increase is mainly for equipment.

6. *Administrative and staff activities.*—This includes normal domestic administrative activities and the administration of a global communications system for all civilian activities of the Government, including services for other agencies on a reimbursable basis.

No increase in employment is anticipated in 1965 over the total level estimated for 1964, including personnel to be financed from an anticipated supplemental appropriation.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Personnel compensation:			
Permanent positions	127,810	138,843	144,500
Positions other than permanent	1,386	1,746	1,818
Other personnel compensation	8,776	10,187	9,955
Total personnel compensation	137,972	150,776	156,273
Direct obligations:			
11 Personnel compensation	97,697	105,606	109,231
12 Personnel benefits	11,127	11,893	12,371
21 Travel and transportation of persons	11,148	10,994	13,094
22 Transportation of things	5,106	4,747	5,729
23 Rent, communications, and utilities	8,776	9,048	9,934
24 Printing and reproduction	844	899	1,194
25 Other services	5,074	4,583	6,254
Services of other agencies	607	318	360
26 Supplies and materials	2,556	2,521	2,679
31 Equipment	3,637	1,780	5,079
41 Grants, subsidies, and contributions	67	70	73
42 Insurance claims and indemnities	2	2	2
Total direct obligations	146,641	152,461	166,000
Reimbursable obligations:			
11 Personnel compensation	40,275	45,170	47,042
12 Personnel benefits	5,503	5,923	6,123
21 Travel and transportation of persons	6,304	6,168	6,224
22 Transportation of things	4,949	4,975	5,005
23 Rent, communications, and utilities	11,145	11,139	11,344
24 Printing and reproduction	288	276	283
25 Other services	5,042	4,857	5,016
Services of other agencies	1,096	154	154

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Reimbursable obligations—Continued			
26 Supplies and materials	4,029	4,129	4,227
31 Equipment	2,723	2,260	2,332
41 Grants, subsidies, and contributions	149	147	148
42 Insurance claims and indemnities	2	2	2
Total reimbursable obligations	81,505	85,200	87,900
Total obligations	228,146	237.661	253,900

Personnel Summary

Total number of permanent positions	22,502	22,666	22,797
Full-time equivalent of other positions	290	342	354
Average number of all employees	21,980	22,708	22,755
Employees in permanent positions, end of year	21,930	22,234	22,365
Employees in other positions, end of year	572	650	650
Average GS grade	8.1	8.1	8.1
Average GS salary	$7,474	$7,983	$8,156
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158):			
Average grade:			
Foreign Service officer	4.4	4.4	4.4
Foreign Service reserve officer	4.5	4.5	4.5
Foreign Service staff	7.5	7.5	7.5
Average salary:			
Foreign Service officer	$11,632	$12,213	$12,237
Foreign Service reserve officer	$11,510	$12,180	$12,257
Foreign Service staff	$5,989	$6,374	$6,461
Average salary of ungraded positions	$5,544	$5,905	$6,006
Average salary in foreign countries (local rates)	$2,173	$2,373	$2,532

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
2. Conduct of diplomatic and consular relations with foreign countries	----------	4,896	----------
6. Administrative and staff activities	----------	104	----------
Total obligations	----------	5,000	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**5,000**	----------

Under existing legislation, 1964.—This proposed supplemental appropriation will finance equipment, personnel, and other expenses for improved communications.

REPRESENTATION ALLOWANCES

For representation allowances as authorized by section 901 of the Foreign Service Act of 1946 (22 U.S.C. 1131), [$973,000] *$1,025,000.* (*Department of State Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Representation abroad by the Foreign Service (obligations) (object class 25)	950	973	1,025
Financing:			
New obligational authority (appropriation)	**950**	**973**	**1,025**

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Officers of the Foreign Service are reimbursed in part for expenses incurred in the pursuance of the following official duties (in thousands of dollars):

Activity	*1963 actual*	*1964 estimate*	*1965 estimate*
Promotion of U.S. national interests	744	787	829
Protection of U.S. citizens' interests	16	16	17
Promotion of economic activities	112	108	113
Commemorative and ceremonial requirements	78	62	66
Total	950	973	1,025

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD

For necessary expenses of carrying into effect the Foreign Service Buildings Act, 1926, as amended (22 U.S.C. 292–300), including personal services in the United States and abroad; salaries[,] *and* expenses[, and allowances] of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158); *allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031–3039);* and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); [$18,125,000] *$22,257,000,* of which not less than [$13,500,000] *$14,000,000* shall be used [to purchase] *for payments in* foreign currencies or credits owed to or owned by the Treasury of the United States, to remain available until expended: *Provided,* That not to exceed $1,300,000 may be used for administrative expenses during the current fiscal year. (*Department of State Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Acquisition and construction:			
Africa	1,077	2,254	4,015
American Republics	1,652	166	2,075
Europe	303	2,658	2,980
Far East	2,269	1,729	535
Near East and South Asia	2,457	3,353	6,454
Program and Financing (in thousands of dollars)—**Continued**			
Program by activities—Continued			
2. Operations:			
Minor improvements	718	701	776
Leaseholds	377	324	394
Operation and maintenance of buildings	7,377	7,600	7,750
Furnishings and equipment	2,049	2,500	2,780
Project supervision	288	425	400
Administration	1,215	1,300	1,200
Total obligations	19,782	23,010	29,359
Financing:			
Unobligated balance brought forward	−102	−291	
Advances and reimbursements from—			
"Acquisition, operation, and maintenance of buildings abroad (Special foreign currency program)"	−2,758	−2,750	−6,143
Other accounts	−329	−370	
Non-Federal sources	−6,884	−1,474	−959
Unobligated balance carried forward	291		
New obligational authority (appropriation)	**10,000**	**18,125**	**22,257**

The foreign buildings program provides consolidated office space for the Foreign Service and other Government agencies abroad, and living quarters for American employees. This program also finances real property leases of 10 years or more (shorter term leases are included in Salaries and expenses, above), procurement of initial furniture and furnishings and repair, maintenance, and operating costs of these facilities.

The following table shows present and estimated property holdings by type of structure and geographic area (dollars in thousands):

	Total property holdings as of June 30, 1962	*Changes in holdings*				*Proposed program*	
		Actual, 1963		*Estimated, 1964*		*Budget, 1965*	
	Number	*Number*	*Amount*	*Number*	*Amount*	*Number*	*Amount*
Africa:							
Office buildings	21	1	$125	4	$470	4	$1,912
Embassy, officer and attaché residences	60	−1	−40	25	1,102	18	833
Staff housing	60	4	69	11	193	56	1,175
American Republics:							
Office buildings	33	1	150	--	-----	1	2,000
Embassy, officer and attaché residences	36	4	202	--	-----	2	75
Staff housing	65	20	362	--	-----	--	-----
Europe:							
Office buildings	72	−5	−450	1	1,070	1	800
Embassy, officer and attaché residences	141	−2	−120	3	395	1	40
Staff housing	1,478	−52	−884	--	-----	--	-----
Far East:							
Office buildings	34	1	75	1	1,200	--	-----
Embassy, officer and attaché residences	118	4	125	9	335	5	450
Staff housing	539	6	110	--	-----	--	-----
Near East and South Asia:							
Office buildings	45	1	211	2	2,000	2	1,056
Embassy, officer and attaché residences	80	2	85	--	-----	1	40
Staff housing	224	10	104	4	75	--	-----
Total:							
Office buildings	205	−1	111	8	4,740	8	5,768
Embassy, officer and attaché residences	435	7	252	37	1,832	27	1,438
Staff housing	2,366	−12	−239	15	268	56	1,175

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ADMINISTRATION OF FOREIGN AFFAIRS—Con.

General and special funds—Continued

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD—Continued

The program has been financed primarily through the purchase of foreign currencies held by the Treasury Department resulting from lend-lease settlements, sale of surplus war property, and other sources. Starting in 1961, a separate appropriation for the purchase of foreign currencies under Public Law 480 increased the resources available to the building program. These supplemental funds are being used principally to acquire capital assets in the form of real property, thereby accelerating the foreign buildings program.

Outmoded or otherwise unsatisfactory Government-owned or leased office space is replaced with structures designed specifically to meet the particular needs of the Foreign Service or other oversea Government operations. Housing is provided American employees in localities where suitable housing is otherwise unavailable.

Appropriations are made pursuant to periodic congressional authorizations. Authority for appropriations of $90 million, enacted in 1952, was exhausted with the appropriation of $10.7 million for 1961. Interim authorities provided appropriations of $10 million each for 1962 and 1963. These amounts were required almost entirely for the expenses of operating present property holdings, leaving no significant balance for capital projects.

Public Law 88–94, approved August 12, 1963, authorized appropriations of $26.3 million for capital facilities and $23.5 million for operations. Appropriations requested under this authorization will finance the most urgent of a backlog of needed office buildings and housing in 1964 and 1965. Emphasis has been placed on acquiring offices and housing in Africa at posts which have been recently established or elevated to embassy status.

[In thousands of dollars]

	Total	*New obligational authority*	*Public Law 480 excess currencies*	*Proceeds from sales*
Acquisition and construction:				
Africa	4,015	3,656	-----	359
American Republics	2,075	2,075	-----	---
Europe	2,980	2,980	-----	---
Far East	535	450	85	---
Near East and South Asia	6,454	1,096	5,358	---
Operations:				
Minor improvements	776	600	76	100
Leasehold payments	394	370	24	---
Operation and maintenance of buildings	7,750	7,150	350	250
Furnishings and equipment	2,780	2,280	250	250
Project supervision	400	400	-----	---
Administration	1,200	1,200	-----	---
Total obligations	29,359	22,257	6,143	959

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,159	1,307	1,205
	Other personnel compensation	25	30	19
	Total personnel compensation	1,184	1,337	1,224
12	Personnel benefits	112	124	114
21	Travel and transportation of persons	175	211	234
22	Transportation of things	493	612	676
23	Rent, communications, and utilities	377	324	394
24	Printing and reproduction	3	3	3
25	Other services	1,107	1,147	1,157
	Services of other State accounts	4,832	4,900	5,000
26	Supplies and materials	917	962	974
31	Equipment	2,106	2,526	2,740
32	Lands and structures	8,476	10,864	16,843
	Total obligations	19,782	23,010	29,359

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	163	154	136
Average number of all employees	138	138	130
Employees in permanent positions, end of year	140	140	125
Employees in other positions, end of year	0	0	0
Average GS grade	10.4	10.6	10.6
Average GS salary	$9,851	$10,783	$10,941
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):			
Average grade: Foreign Service staff	2.1	1.9	2.1
Average salary: Foreign Service staff	$12,088	$13,391	$13,139
Average salary in foreign countries (local rates)	$2,942	$2,949	$2,921

ACQUISITION, OPERATION, AND MAINTENANCE OF BUILDINGS ABROAD (SPECIAL FOREIGN CURRENCY PROGRAM)

For [purchase of] *payments in* foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(l) of that Act, to be credited to and expended under the appropriation account for "Acquisition, operation, and maintenance of buildings abroad", to remain available until expended, [$2,750,000] *$6,143,000*: *Provided,* That this appropriation shall not be used for [the purchase of] *payments in* currencies available in the Treasury for the purposes of section 104(f) of such Act, unless such currencies are excess to the normal requirements of the United States. (*Department of State Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment to "Acquisition, operation, and maintenance of buildings abroad" (obligations) (object class 25)	2,758	2,750	6,143
Financing:			
Unobligated balance brought forward	−553	-----	-----
Unobligated balance carried forward	-----	-----	-----
New obligational authority (appropriation)	**2,205**	**2,750**	**6,143**

Available excess foreign currencies, generated from sales abroad of U.S. surplus agricultural commodities, are used to accelerate the foreign buildings program in Burma, India, Israel, Nepal (through use of Indian rupees), Pakistan, Poland, United Arab Republic and Yugoslavia. These funds will be credited to and expended under the regular appropriation.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes (31 U.S.C. 107), [$1,500,000] *$1,600,000.* (*Department of State Appropriation Act, 1964.*)

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Unforeseen emergencies (obligations) (unvouchered object class)	1,791	1,500	1,600
Financing:			
Unobligated balance lapsing	9		
New obligational authority (appropriation)	**1,800**	**1,500**	**1,600**

These funds are used for relief and repatriation loans to U.S. citizens abroad and for other emergencies of the Department. Repayments of loans are deposited in miscellaneous receipts of the Treasury.

A supplemental appropriation is anticipated for 1964.

Proposed for separate transmittal:

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Unforeseen emergencies (obligations)		400	
Financing:			
New obligational authority (proposed supplemental appropriation)		**400**	

Under existing legislation, 1964.—A supplemental appropriation will be requested to finance unanticipated expenses essential to the conduct of foreign affairs.

EXTENSION AND REMODELING, STATE DEPARTMENT BUILDING

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Design, supervision, etc.	6	46	
2. Construction	65	522	
Total obligations	71	568	
Financing:			
Unobligated balance brought forward	−659	−588	
Unobligated balance carried forward	588		
Unobligated balance lapsing		20	
New obligational authority			

The remodeling and adding to the main State Department building is expected to be completed during the current year.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel and transportation of persons		1	
24 Printing and reproduction		1	
25 Other services	6	44	
32 Lands and structures	65	522	
Total obligations	71	568	

700-100—64——40

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in Funds Appropriated to the President, "Economic assistance," and Defense—Military, "Military assistance."

REPLACEMENT OF PASSENGER MOTOR VEHICLES SOLD ABROAD

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Replacement of passenger vehicles (obligations)	302	322	322
Financing:			
Unobligated balance brought forward	−136	−68	−50
Unobligated balance carried forward	68	50	
New obligational authority (appropriation)	**234**	**304**	**272**

Proceeds from sales of passenger motor vehicles of the Foreign Service abroad are available for the replacement of such vehicles (40 U.S.C. 481(c)). It is anticipated that the estimated proceeds in 1965 will replace 140 vehicles.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
22 Transportation of things	38	48	48
31 Equipment	264	274	274
Total obligations	302	322	322

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Representation by the Foreign Service of the United States abroad:			
Foreign assistance program (Defense)	164	171	171
Foreign assistance program (administrative expenses)	1		
Agency for International Development	2	3	3
United States Information Agency	2	2	2
2. Missions to international organizations:			
Defense	198	200	219
Agriculture		4	4
United States Information Agency	8	22	30
Arms Control and Disarmanent Agency		26	24
International conferences and contingencies, State		40	
International tariff negotiations, State		102	88
Migration and refugee assistance, State	50	53	65
3. Mutual educational and cultural exchange activities:			
Agency for International Development	149	173	177
United States Information Agency	9	15	15
Peace Corps	5	5	5
Defense		5	5
4. Defense	1,799	363	363
5. Miscellaneous services to other accounts	47	50	50
Total obligations	2,434	1,234	1,221

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ADMINISTRATION OF FOREIGN AFFAIRS—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	14	49	
Advances and reimbursements from:			
Other accounts	2,460	1,176	1,212
Non-Federal sources (40 U.S.C. 481(c))	9	9	9
Unobligated balance carried forward	−49		
Total financing	2,434	1,234	1,221

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	334	426	432
Positions other than permanent	1		
Other personnel compensation	24	41	40
Total personnel compensation	359	467	472
12 Personnel benefits	57	82	83
21 Travel and transportation of persons	40	73	65
22 Transportation of things	4	17	2
23 Rent, communications, and utilities	30	53	71
24 Printing and reproduction	5	5	4
25 Other services	465	230	229
26 Supplies and materials	9	7	7
31 Equipment	1,464	299	287
32 Lands and structures	1	1	1
Total obligations	2,434	1,234	1,221

Personnel Summary

Total number of permanent positions	50	64	55
Average number of all employees	48	62	55
Employees in permanent positions, end of year	47	63	54
Employees in other positions, end of year	0	0	0
Average GS grade	8.0	8.0	8.0
Average GS salary	$6,916	$7,210	$7,404
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):			
Average grade:			
Foreign Service officer	6.0	6.0	6.0
Foreign Service reserve officer	4.3	3.9	3.9
Foreign service staff	7.2	7.7	7.9
Average salary:			
Foreign Service officer	$7,717	$8,091	$8,362
Foreign Service reserve officer	$11,648	$12,528	$13,003
Foreign Service staff	$6,311	$6,144	$6,504
Average salary of ungraded positions (foreign countries—local rates)	$2,534	$2,697	$2,742

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

General and special funds:

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties, conventions, or specific Acts of Congress, [$81,305,000] *$87,617,000.* [For an additional amount for "Contributions to international organizations", $18,374,000.] (*United Nations and specialized agencies—(1) 22 U.S.C. 287–287f; (2) 22 U.S.C. 287m–287t; (3) 61 Stat. 1180; (4) 22 U.S.C. 290–290d; 69 Stat. 288; (5) 22 U.S.C. 279–279d; 70 Stat. 559; Public Law 85–141, approved August 14, 1957; Public Law 87–195, approved September 4, 1961; (6) 22 U.S.C. 271, 272–272b; Public Law 85–477, approved June 30, 1958; (7) Convention Ratified by the Senate, September 25, 1961; (8) T.I.A.S. 2052; 1 U.S.T. 281–294; (9) T.I.A.S. 4044; Inter-American organizations—(1) 56 Stat. 1303; (2) 58 Stat. 1169; Protocol to the Convention ratified by the United States, November 3, 1959; (3) 22 U.S.C. 273; 68 Stat. 1008; (4) 22 U.S.C. 280j, 280k; (5) 44 Stat. 2031; (6) T.I.A.S. 2361; 2 U.S.T. 2394; T.S. 938; regional organizations—(1) 22 U.S.C. 280, 280b; Public Law 86–472, approved May 14, 1960; (2) 22 U.S.C. 1928; Public Law 87–195, approved September 4, 1961; (3) 22 U.S.C. 1928a, 1928b; Public Law 85–477, approved June 30, 1958; (4) T.I.A.S. 3170; Public Law 87–195, approved September 4, 1961; (5) Public Law 86–108, approved July 24, 1959; (6) Convention on the Organization for Economic Cooperation and Development, ratified by the United States, March 23, 1961; Public Law 87–195, approved September 4, 1961; other international organizations—(1) 22 U.S.C. 276, 276a; Public Law 85–477, approved June 30, 1958; Public Law 87–565, approved August 1, 1962; (2) 32 Stat. 1779; 36 Stat. 2199; (3) 53 Stat. 1748; Public Law 86–614, approved July 12, 1960; Public Law 88–69, approved July 19, 1963; (4) 26 Stat. 1518; T.I.A.S. 3922; (5) 20 Stat. 709; 43 Stat. 1686; (6) 22 U.S.C. 274; Public Law 85–627, approved August 4, 1958; (7) 22 U.S.C. 275; (8) T.I.A.S. 5115; (9) International Coffee Agreement, approved by the Senate May 21, 1963; (10) 71 Stat. 453; T.I.A.S. 3873; General—22 U.S.C. 262a; Department of State Appropriation Act, 1964 and Foreign Aid and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
United Nations and specialized agencies:			
1. United Nations	26,739	49,704	31,300
2. United Nations Educational, Scientific and Cultural Organization	4,704	5,384	5,806
3. International Civil Aviation Organization	2,280	2,144	2,800
4. World Health Organization	7,657	9,611	10,852
5. Food and Agriculture Organization	4,669	4,592	4,177
6. International Labor Organization	2,772	3,502	4,097
7. International Telecommunication Union	367	382	450
8. World Meteorological Organization	131	169	343
9. Intergovernmental Maritime Consultative Organization	78	65	93
Subtotal	49,397	75,553	59,918
Inter-American organizations:			
1. Inter-American Children's Institute	32	16	
2. Inter-American Indian Institute	5	5	62
3. Inter-American Institute of Agricultural Sciences	636	870	1,404
4. Pan American Institute of Geography and History	49	49	50
5. Pan American Railway Congress Association	5	5	5
6. Pan American Health Organization	3,392	3,887	4,264
7. Organization of American States	8,688	9,665	10,370
Subtotal	12,807	14,497	16,155
Regional organizations:			
1. South Pacific Commission	84	88	100
2. North Atlantic Treaty Organization	2,046	3,345	3,591
3. North Atlantic Treaty Organization Parliamentary Conference	27	33	35
4. Southeast Asia Treaty Organization	285	318	310
5. Colombo Plan Council for Technical Cooperation	5	5	6
6. Organization for Economic Cooperation and Development	2,545	3,521	4,970
Subtotal	4,992	7,310	9,012
Other international organizations:			
1. Interparliamentary Union	21	21	21
2. International Bureau of the Permanent Court of Arbitration	1	1	1
3. International Bureau for the Protection of Industrial Property	7	7	10

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Other international organizations—Continued			
4. International Bureau for the Publication of Customs Tariffs	9	9	9
5. International Bureau of Weights and Measures	59	30	30
6. International Council of Scientific Unions	49	61	65
7. International Hydrographic Bureau	10	10	10
8. International Sugar Council	17		
9. International Wheat Council	22	23	23
10. International Coffee Organization			125
11. International Atomic Energy Agency	1,775	2,157	2,238
Subtotal	1,970	2,319	2,532
Total obligations	69,166	99,679	87,617
Financing:			
Unobligated balance lapsing	61		
New obligational authority (appropriation)	**69,227**	**99,679**	**87,617**

The United States contributes its share of the expenses of the United Nations and 8 of its specialized agencies, 6 inter-American organizations, 6 regional organizations, and 10 other organizations.

The decrease for the United Nations is attributable to the elimination of a requirement for the United Nations Operation in the Congo, elimination of a non-recurring requirement for an advance to the Working Capital Fund and the fact that the offset against the United States assessment for the second repayment on the U.S. loan to the United Nations is larger than the first repayment. These decreases are offset, in part, by a higher requirement for Middle East peace and security costs, because the estimate covers a full year as compared to six months in the previous year, and by an increase in the United Nations budget mainly attributable to a higher bond repayment and alterations to the headquarters building.

Major contribution increases are for (1) the International Coffee Organization included for the first time; (2) the Organization for Economic Cooperation and Development mainly attributable to increased activity in the fields of development assistance, trade problems and science, and construction of a new building; (3) the World Health Organization due to inclusion of malaria eradication costs in the regular budget and additional project activities; (4) the Organization of American States mainly to finance the staff for the Inter-American Committee of Alliance for Progress and the "Panel of Nine"; and (5) the International Civil Aviation Organization due to a change in the method of financing the annual U.S. contribution.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services: Services of other State accounts	1,038	1,091	1,091
41	Grants, subsidies, and contributions	68,128	98,588	86,526
	Total obligations	69,166	99,679	87,617

Missions to International Organizations

For expenses necessary for permanent representation to certain international organizations in which the United States participates pursuant to treaties, conventions, or specific Acts of Congress, including expenses authorized by the pertinent Acts and conventions providing for such representation; salaries [,] *and* expenses [, and allowances] of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158); *allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031–3039);* purchase (not to exceed [one] *five*) and hire of passenger motor vehicles; [printing and binding, without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111); and purchase of uniforms for guards and chauffeurs] *and expenses authorized by section 2 (a) and (e) of the Act of August 1, 1956 (5 U.S.C. 170g);* [$2,500,000] *$3,238,000. (Department of State Appropriation Act, 1964.)*

Note.—Includes $515 thousand for activities previously carried under "Salaries and expenses, Department of State." The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Delegations to—			
1. United Nations	1,313	1,385	1,433
2. International Organizations, Geneva	798	949	1,112
3. International Civil Aviation Organization	87	104	102
4. Organization of American States	97	126	134
5. International Atomic Energy Agency	254	311	340
6. Interparliamentary Union	27	27	27
7. North Atlantic Treaty Organization Parliamentary Conference	25	30	30
8. Canada-United States Interparliamentary Group		30	30
9. Mexico-United States Interparliamentary Group	20	30	30
Total obligations	2,621	2,992	3,238
Financing:			
Comparative transfers from other accounts	−346	−492	
Unobligated balance lapsing	48		
New obligational authority (appropriation)	**2,322**	**2,500**	**3,238**

These missions represent the United States in the international organizations listed above, provide continuous reporting, and maintain liaison with the international secretariats of the organizations and with the delegations of other governments.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,608	1,814	1,897
	Positions other than permanent	16	21	21
	Other personnel compensation	77	100	98
	Total personnel compensation	1,701	1,935	2,016
12	Personnel benefits	219	260	268
21	Travel and transportation of persons	84	125	125
22	Transportation of things	59	66	80
23	Rent, communications, and utilities	201	233	293
24	Printing and reproduction	26	15	15
25	Other services	33	33	59
	Services performed by State accounts	85	88	96
	Official residence allowance	7	13	13
	Official entertainment and representation	42	44	44
26	Supplies and materials	39	29	39
31	Equipment	53	34	73
	Unvouchered	72	117	117
	Total obligations	2,621	2,992	3,238

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INTERNATIONAL ORGANIZATIONS AND CONFERENCES—Continued

General and special funds—Continued

Missions to International Organizations—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	208	209	209
Full-time equivalent of other positions	2	2	2
Average number of all employees	186	200	202
Employees in permanent positions, end of year	188	198	198
Employees in other positions, end of year	2	2	2
Average grade and salary established by the Secretary of State (equivalent to general schedule):			
Average GS grade	7.8	8.1	8.1
Average GS salary	$7,019	$7,657	$7,794
Average grade and salary established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):			
Average grade:			
Foreign Service officers	2.7	2.5	2.5
Foreign Service reserve	2.1	2.1	2.1
Foreign Service staff	7.6	7.4	7.4
Average salary:			
Foreign Service officers	$15,595	$16,345	$16,627
Foreign Service reserve	$16,242	$16,715	$16,963
Foreign Service staff	$5,872	$6,364	$6,543

International Conferences and Contingencies

For necessary expenses of participation by the United States upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services without regard to civil service and classification laws; salaries[,] *and* expenses[, and allowances] of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158); *allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031–3039);* hire of passenger motor vehicles; contributions for the share of the United States in expenses of international organizations; and [printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U.S.C. 111)] *expenses authorized by section 2(a) of the Act of August 1, 1956 (5 U.S.C. 170g)*; [$1,943,000] *$2,778,000,* of which not to exceed a total of [$75,000] *$100,000* may be expended for representation allowances as authorized by section 901[(3)] of the Act of August 13, 1946, *as amended* (22 U.S.C. 1131) and for official entertainment. (*Department of State Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Participation in international conferences:			
Meetings of international organizations	1,651	1,508	2,187
Other international conferences	237	64	244
Total, participation in international conferences	1,888	1,572	2,431
2. United States missions on special assignment:			
United States-Italian Conciliation Commission	2		
Total, United States missions on special assignment	2		
Total obligations	1,890	1,572	2,431
Financing:			
New obligational authority (appropriation)	**1,890**	**1,572**	**2,431**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
3. Contributions to new or provisional organizations:			
Central treaty organizations	71	100	100
Central Commission for the Rhine River	17	14	15
Coffee study group	24	25	
General Agreement on Tariffs and Trade	188	195	195
International Cotton Advisory Committee	25	23	23
International rubber study group	5	6	6
International Seed Testing Association	1	1	1
Lead and zinc study group	7	7	7
International Control Commission, Laos	849		
International Peace Corps Secretariat	40		
Total, contributions to new or provisional organizations	1,227	371	347
Total obligations	3,117	1,943	2,778
Financing:			
New obligational authority (appropriation)	**3,117**	**1,943**	**2,778**

This appropriation is largely for official United States participation in multilateral international conferences and meetings and for contributions to new or provisional organizations.

This appropriation request provides only for regularly planned conferences and for predictable United States contributions to provisional organizations. The 1965 estimate does not provide for unforeseen contingencies or for unscheduled conferences.

The requested 1965 increase of $835 thousand is required primarily for participation in several extraordinary conferences requiring large U.S. delegations and for funding all participation considered necessary by the Secretary to carry out U.S. objectives at international conferences. In previous years some delegates have been financed by other Government agencies.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Positions other than permanent	145	120	120
	Other personnel compensation	32	26	26
	Total personnel compensation	177	146	146
12	Personnel benefits	3	3	3
21	Travel and transportation of persons	1,323	1,088	1,775
22	Transportation of things	19	15	22
23	Rent, communications, and utilities	81	66	93
24	Printing and reproduction	49	40	66
25	Other services	122	101	168
	Representation and entertainment	70	75	100
26	Supplies and materials	33	27	43
31	Equipment	13	11	15
41	Grants, subsidies, and contributions	1,227	371	347
	Total obligations	3,117	1,943	2,778

Personnel Summary

Average number of all employees	25	24	24
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	3	4	4

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INTERNATIONAL TARIFF NEGOTIATIONS

For necessary expenses of participation by the United States in the sixth round of tariff negotiations, [$365,000] *including not to exceed $20,000 for representation allowances as authorized by section 901 of the Foreign Service Act of 1946, as amended (22 U.S.C. 1131), and for official entertainment, $1,500,000: Provided,* That this appropriation shall be available in accordance with authority specified in the current appropriation for "International conferences and contingencies." (*Department of State Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Participation in international conferences (obligations)	----------	365	1,500
Financing:			
New obligational authority (appropriation)	----------	**365**	**1,500**

This appropriation provides for continuation of U.S. participation in multilateral tariff negotiations within the framework of the General Agreement on Tariffs and Trade (GATT). It is expected that the GATT contracting parties will convene the sixth round of tariff negotiations at Geneva in May 1964 and continue through 1965.

The request will provide for preparatory work involved in the tariff negotiations and will support the U.S. delegation at the negotiations.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	----------	161	337
Positions other than permanent	----------	9	37
Other personnel compensation	----------	3	118
Total personnel compensation	----------	173	492
12 Personnel benefits	----------	5	257
21 Travel and transportation of persons	----------	162	515
22 Transportation of things	----------	2	171
23 Rent, communications, and utilities	----------	7	15
24 Printing and reproduction	----------	3	5
25 Other services	----------	5	39
26 Supplies and materials	----------	4	6
31 Equipment	----------	4	---------
Total obligations	----------	365	1,500

Personnel Summary

Total number of permanent positions	----------	30	30
Full time equivalent of other positions	----------	2	10
Average number of all employees	----------	17	39
Employees in permanent positions, end of year	----------	30	30
Employees in other positions, end of year	----------	2	10
Average GS grade	----------	5.2	5.2
Average GS salary	----------	$5,471	$5,471
Average grade, Foreign Service Officers Act of 1946, as amended (22 U.S.C. 801.1158):			
Average grade, Foreign Service officer	----------	3.2	3.2
Average salary, Foreign Service officer	----------	$14,728	$14,728

LOAN TO THE UNITED NATIONS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Loan to the United Nations (obligations) (object class 33)	72,070	4,466	---------
Financing:			
Unobligated balance brought forward	----------	−27,930	−23,464
Unobligated balance carried forward	27,930	23,464	23,464
New obligational authority (appropriation)	**100,000**	----------	---------

This appropriation is largely to help finance peace-keeping operations in the Middle East and in the Congo. Loan authority is limited to matching bond purchases up to $100 million by other countries on a dollar for dollar basis.

INTERNATIONAL COMMISSIONS

General and special funds:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

The Commission consists of a U.S. section, with headquarters at El Paso, Tex., and a Mexican section, with headquarters at Ciudad Juarez, Chihuahua, and has the status of an international body. It was created in 1889 by the United States and Mexico to provide a practical means for solving mutual boundary problems.

For expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, and 1944 between the United States and Mexico, and to comply with the other laws applicable to the United States Section, International Boundary and Water Commission, United States and Mexico, including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, water supply, power, irrigation, boundary demarcation, and sanitation projects; detailed plan preparation and construction (including surveys and operation and maintenance and protection during construction); Rio Grande emergency flood protection; expenditures for the purposes set forth in sections 101 through 104 of the Act of September 13, 1950 (22 U.S.C. 277d–1—277d–4); purchase of four passenger motor vehicles for replacement only; purchase of planographs and lithographs; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3709 of the Revised Statutes, as amended (41 U.S.C. 5); as follows: (*Department of State Appropriation Act, 1964.*)

SALARIES AND EXPENSES

For salaries and expenses not otherwise provided for, including examinations, preliminary surveys, and investigations, [$715,000] *$785,000. (Treaties of Feb. 2, 1848, Dec. 30, 1853, Nov. 12, 1884, Mar. 20, 1905, May 21, 1906, Feb. 1, 1933, Feb. 3, 1944; U.S.C. 277–277e; Act of Sept. 13, 1950, Public Law 786; Department of State Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. General administration	381	397	428
2. General engineering	200	218	255
3. Project investigations	106	104	106
Total operating costs	687	719	789
Unfunded adjustment to total operating costs: Depreciation included above	−5	−5	−5
Total operating costs, funded	682	714	784

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INTERNATIONAL COMMISSIONS—Continued

General and special funds—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

SALARIES AND EXPENSES—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Capital outlay:			
4. Operating program	7	1	1
Total program costs, funded	690	715	785
Change in selected resources [1]	2		
Total obligations	692	715	785
Financing:			
New obligational authority (appropriation)	**692**	**715**	**785**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $8 thousand (1963 adjustments, −$1 thousand); 1963, $9 thousand; 1964, $9 thousand; 1965, $9 thousand.

1. *General administration.*—Activities include negotiations and supervision of joint projects with Mexico to solve international problems, overall control of the operations of the U.S. section of the Commission, formulation of operating policies and procedures, and financial management to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

2. *General engineering.*—This provides for (a) supervision of measurement and determination of the national ownership of boundary waters; (b) technical engineering guidance and supervision of the planning, construction, and operation of international projects; and (c) studies relating to international problems of a continuing nature.

3. *Project investigations.*—Preliminary investigations are made to determine the need for and feasibility of joint projects for the solution of international problems arising along the boundary. The proposed program for 1965 includes investigations of the following projects: (a) Settlement of boundary disputes, (b) Tijuana River development, (c) Santa Cruz River development, (d) Lower Rio Grande salt water problem, (e) Lower Colorado River flood control, and (f) review of proposed solutions to the Colorado River salinity problem.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	532	532	579
	Positions other than permanent	5	5	5
	Other personnel compensation	6	10	27
	Total personnel compensation	542	547	611
12	Personnel benefits	40	41	45
21	Travel and transportation of persons	17	17	17
22	Transportation of things	2	2	2
23	Rent, communications, and utilities	15	15	15
24	Printing and reproduction	6	6	6
25	Other services	32	51	53
	Services of other agencies	25	25	25
26	Supplies and materials	9	10	10
31	Equipment	4	1	1
	Total obligations	692	715	785

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	70	71	71
Full-time equivalent of other positions	1	1	1
Average number of all employees	68	67	70
Employees in permanent positions, end of year	69	70	70
Employees in other positions, end of year	0	0	0
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,784	$8,152	$8,263
Average salary of ungraded positions	$4,923	$5,658	$5,658

OPERATION AND MAINTENANCE

For operation and maintenance of projects or parts thereof, as enumerated above, including gaging stations, [$2,015,000] *$1,963,000*: *Provided*, That expenditures for the Rio Grande bank protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (59 Stat. 89). (*Department of State Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. El Paso projects	695	808	712
2. Lower Rio Grande flood control project	557	638	633
3. Falcon dam and powerplant	287	335	286
4. International gaging stations	288	332	332
5. Douglas-Agua Prieta sanitation		20	20
Total operating costs	1,827	2,133	1,983
Unfunded adjustment to total operating costs:			
Depreciation included above	−134	−173	−173
Total operating costs, funded	1,693	1,960	1,810
Capital outlay:			
6. Replacement of equipment	270	148	153
Unfunded adjustment to capital outlay:			
Property transferred in without charge	−8		
Total capital outlay	262	148	153
Total program costs, funded	1,954	2,108	1,963
Change in selected resources [1]	−17	−93	
Total obligations	1,937	2,015	1,963
Financing:			
Unobligated balance lapsing	34		
New obligational authority (appropriation)	**1,972**	**2,015**	**1,963**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	217	---	218	218	218
Unpaid undelivered orders	187	−1	169	76	76
Total selected resources	404	−1	387	294	294

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This appropriation finances the U.S. part of operation and maintenance of flood control works and other structures, a powerplant, and stream gaging stations on the international and related sections of the Rio Grande and Colorado Rivers.

The following table summarizes the major maintenance workload:

PROGRAM WORKLOAD SUMMARY

Item	Unit	Quantities performed, 1963	Quantities proposed, 1964	Quantities proposed, 1965
1. River channel:				
(a) Clearing	Acre	778	1,550	1,800
(b) Excavation	Cubic yard	774,481	700,000	700,000
2. Levees:				
(a) Clearing	Acre	5,960	5,960	5,960
(b) Surfacing	Mile	18.51	12.5	10
(c) Road maintenance	Mile	490	490	490
(d) Embankment	Cubic yard	10,987	13,750	13,750
(e) Rodent control	Acre	1,006	1,200	1,200
(f) Reconditioning	Mile	50.4	47	47
(g) Road surfacing	Mile	1.8	-------	--------
3. Floodways:				
(a) Clearing	Acre	15,160	15,160	15,160
(b) Leveling	Acre	335	700	700
(c) Rodent control	Acre	5,599	9,200	9,200
4. Pilot channel:				
(a) Excavation	Cubic yard	8,750	15,000	15,000
(b) Earthwork	Cubic yard	5,990	5,000	5,000
(c) Road maintenance	Mile	40	40	40
(d) Rock riprap	Cubic yard	486	250	250
5. Canal: Maintenance	Mile	15	15	15
6. Arroyo control: Earthwork	Cubic yard	170,578	150,000	150,000

7. Replacement of equipment—Provides for necessary replacement of heavy duty maintenance equipment.

In addition to the above maintenance items, the program workload includes operation of about 800 drainage and related structures, 3 diversion dams, and the U.S. portion of Falcon storage dam, reservoir, and powerplant.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,271	1,406	1,411
Positions other than permanent	2	10	10
Other personnel compensation	29	31	27
Total personnel compensation	1,302	1,447	1,448
12 Personnel benefits	103	110	112
21 Travel and transportation of persons	10	10	10
22 Transportation of things	7	7	7
23 Rent, communications, and utilities	40	40	40
24 Printing and reproduction	9	1	1
25 Other services	19	20	20
Services of other agencies	24	30	30
26 Supplies and materials	252	190	160
31 Equipment	149	149	154
32 Lands and structures	42	30	-------
Subtotal	1,957	2,034	1,982
Deduct quarters and subsistence charges	−19	−19	−19
Total obligations	1,937	2,015	1,963

Personnel Summary

Total number of permanent positions	245	267	266
Full-time equivalent of other positions	0	2	2
Average number of all employees	235	260	255
Employees in permanent positions, end of year	240	260	259
Employees in other positions, end of year	12	5	5
Average GS grade	6.1	6.2	6.2
Average GS salary	$6,286	$6,500	$6,523
Average salary of ungraded positions	$5,032	$5,003	$5,104

CONSTRUCTION

For detailed plan preparation and construction of projects authorized by the convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended (22 U.S.C. 277–277f), August 29, 1935 (49 Stat. 961), June 4, 1936 (49 Stat. 1463), June 28, 1941 (22 U.S.C. 277f), September 13, 1950 (22 U.S.C. 277d–1–9), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, [$6,500,000] *$14,623,000*, to remain available until expended: *Provided*, That no expenditures shall be made for the Lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States: *Provided further*, That the Anzalduas diversion dam shall not be operated for irrigation or water supply purposes in the United States unless suitable arrangements have been made with the prospective water users for repayment to the Government of such portions of the costs of said dam as shall have been allocated to such purposes by the Secretary of State. (*Department of State Appropriation Act, 1964.*)

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INTERNATIONAL COMMISSIONS—Continued

General and special funds—Continued

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Continued

CONSTRUCTION—continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Rio Grande international dams program:									
(a) Amistad Dam and powerplant	78,792	7,627	10,170	10,357	12,800	5,223	6,523	14,100	31,312
(b) Falcon Dam and powerplant	36,825	36,527	119	179					
2. Lower Rio Grande flood control:									
(a) Improvement program	4,727	579	463	661	1,206	3,024	1,818		
(b) Anzalduas Dam and related works	5,831	5,780	51						
3. Rio Grande gaging stations	857	50	8	798					
4. Douglas-Agua Prieta sanitation project	113			90	23			23	
5. Nogales sanitation project	1,000			500	500			500	
6. Indemnification to State of New Mexico for loss of bridge	66			66					
7. Modification of Ysleta-Zaragoza international bridge	25		25						
8. Tijuana Valley sanitation project	225					225	225		
Total program costs, funded	128,461	50,563	10,836	12,651	14,529	8,472	8,566	14,623	31,312
Change in selected resources [1]			3,352	31	1,285				
Total obligations			14,188	12,682	15,814				
Financing:									
Unobligated balance brought forward			−11,092	−7,902	−1,717				
Unobligated balance carried forward			7,902	1,717	526				
New obligational authority			**10,998**	**6,497**	**14,623**				
New obligational authority:									
Appropriation			11,000	6,500	14,623				
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)			−2	−3					
Appropriation (adjusted)			**10,998**	**6,497**	**14,623**				

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	123	9	9	9
Unpaid undelivered orders	3,126	6,556	6,587	7,887
Equipment	124	159	159	144
Total selected resources	3,372	6,724	6,755	8,040

1. *Rio Grande international dams program.*—Construction of Amistad Dam, the second major international storage structure on the Rio Grande contemplated by the 1944 Water Treaty, will be continued in 1965.

2. *Lower Rio Grande flood control.*—Mexico is continuing to investigate the feasibility of control structures on certain of its tributaries to the Lower Rio Grande. Pending completion of these studies, which could permit rectification of the main channel of the Lower Rio Grande and abandonment of interior floodways and levee works, all except certain minor but urgently needed works are being deferred. No funds are requested for 1965, as work will be financed with the unobligated balance of prior year funds.

4. *Douglas-Agua Prieta sanitation project.*—Funds are provided to complete improvements to the Douglas-Agua Prieta international sewage treatment plant in 1965.

5. *Nogales sanitation project.*—Funds are provided to complete expansion of the Nogales international disposal works in 1965.

A supplemental appropriation for 1964 is anticipated or separate transmittal.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	INTERNATIONAL COMMISSIONS			
11	Personnel compensation:			
	Permanent positions	561	665	750
	Positions other than permanent	11	18	18
	Other personnel compensation	21	28	25
	Total personnel compensation	593	711	793
12	Personnel benefits	42	53	60
21	Travel and transportation of persons	16	12	12
22	Transportation of things	27	6	6
23	Rent, communications, and utilities	31	15	15
24	Printing and reproduction	6	3	3
25	Other services	188	35	35
	Services of other agencies	1	5	5
26	Supplies and materials	65	40	40
31	Equipment	50	25	25
32	Lands and structures	12,762	11,575	14,823
42	Insurance claims and indemnities		66	
	Subtotal	13,783	12,546	15,818
	Deduct quarters and subsistence charges		−2	−4
	Total, international commissions	13,783	12,544	15,814

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO DEFENSE—CIVIL, ARMY			
11 Personnel compensation:			
Permanent positions	304	117	----------
Other personnel compensation	15	3	----------
Total personnel compensation	319	120	----------
12 Personnel benefits: Civilian personnel benefits	24	9	----------
21 Travel and transportation of persons	1	----------	----------
23 Rent, communications, and utilities	1	----------	----------
25 Other services	42	4	----------
Services of "Revolving funds, Corps of Engineers, Civil"	18	6	----------
26 Supplies and materials	1	----------	----------
Total, Defense—Civil	406	139	----------
Total obligations	14,188	12,682	15,814

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
INTERNATIONAL COMMISSIONS			
Total number of permanent positions	91	117	117
Full-time equivalent of other positions	1	2	2
Average number of all employees	100	109	116
Employees in permanent positions, end of year	85	110	110
Employees in other positions, end of year	2	2	2
Average GS grade	6.4	7.4	7.4
Average GS salary	$6,257	$6,868	$6,950
Average salary of ungraded positions	$4,032	$4,396	$4,396
ALLOCATION TO DEFENSE—CIVIL, ARMY			
Total number of permanent positions	44	14	----------
Average number of all employees	42	15	----------
Employees in permanent positions, end of year	59	0	----------
Employees in other positions, end of year	0	0	----------
Average GS grade	7.8	7.8	----------
Average GS salary	$7,270	$7,809	----------

Proposed for separate transmittal:

CONSTRUCTION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Chamizal settlement	----------	500	14,000
2. Lower Colorado River emergency flood control	----------	150	160
Total program costs, funded—obligations	----------	650	14,160
Financing:			
Unobligated balance brought forward	----------	----------	−38,660
Unobligated balance carried forward	----------	38,660	24,500
New obligational authority (proposed supplemental appropriation)	----------	**39,310**	----------

Under proposed legislation, 1964.—Following approval of legislation to implement the Chamizal settlement reached with Mexico, an additional appropriation will be requested to provide full financing of works necessary to carry out the Chamizal program. The above estimate pertains only to land and property acquisition, and to river and inspection facilities relocation; it is subject to revision following completion of detailed project studies and review of the potential domestic program to complement the international project.

Supplemental funds are also required for certain emergency flood control work in the lower reaches of the Colorado River.

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For expenses necessary to enable the President to perform the obligations of the United States pursuant to treaties between the United States and Great Britain, in respect to Canada, signed January 11, 1909 (36 Stat. 2448), and February 24, 1925 (44 Stat. 2102), the treaty between the United States and Canada, signed February 27, 1950, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); hire of passenger motor vehicles; [$430,000] *$474,000*, to be disbursed under the direction of the Secretary of State, and to be available also for additional expenses of the American Sections, International Commissions, as hereinafter set forth:

International Joint Commission, United States and Canada, the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary; and special and technical investigations in connection with matters falling within the Commission's jurisdiction: *Provided*, That transfers of funds may be made to other agencies of the Government for the performance of work for which this appropriation is made.

International Boundary Commission, United States and Canada, the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and the existing treaties between the United States and Great Britain; commutation of subsistence to employees while on field duty, not to exceed $8 per day each (but not to exceed $5 per day each when a member of a field party and subsisting in camp); hire of freight and passenger motor vehicles from temporary field employees; and payment for timber necessarily cut in keeping the boundary line clear. (*Department of State Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. International Boundary Commission	104	110	116
2. International Joint Commission:			
(a) U.S. section	76	84	87
(b) Special and technical investigations:			
(1) By Public Health Service	89	95	113
(2) By Geological Survey	136	141	158
Total obligations	405	430	474
Financing:			
Unobligated balance lapsing	10	----------	----------
New obligational authority (appropriation)	**415**	**430**	**474**

These funds are used for payment of the U.S. share of the expenses of:

1. *International Boundary Commission.*—This Commission keeps the United States-Canadian boundary line marked in accordance with existing treaties. It also maintains boundary vistas by periodic tree cutting and chemical vegetation control.

2. *International Joint Commission.*—This Commission studies United States-Canadian border matters, such as investigation of water and smoke pollution in conjunction with the Public Health Service, and gathering streamflow data in cooperation with the Geological Survey. It also

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INTERNATIONAL COMMISSIONS—Continued

General and special funds—Continued

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS—Con.

acts to insure appropriate apportionment of international waters and, upon referral, investigates and makes recommendations for remedial action.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	INTERNATIONAL COMMISSIONS			
11	Personnel compensation:			
	Permanent positions	111	111	120
	Positions other than permanent	18	18	18
	Other personnel compensation		1	1
	Total personnel compensation	129	131	139
12	Personnel benefits	20	21	22
21	Travel and transportation of persons	16	20	20
23	Rent, communications, and utilities	3	4	4
24	Printing and reproduction	1	3	3
25	Other services	6	7	7
26	Supplies and materials	3	7	7
31	Equipment	2	2	2
	Total, international commissions	180	194	203
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	38	52	51
	Positions other than permanent	9	7	21
	Total personnel compensation	47	60	72
12	Personnel benefits	5	7	8
21	Travel and transportation of persons	10	9	10
23	Rent, communications, and utilities	1	1	1
24	Printing and reproduction	1	1	1
25	Other services	8	7	7
	Services of other agencies	136	141	158
26	Supplies and materials	8	8	8
31	Equipment	8	1	6
	Total, allocation accounts	225	236	271
	Total obligations	405	430	474
	Obligations are distributed as follows:			
	State	180	194	203
	Health, Education, and Welfare, Public Health Service	90	95	113
	Interior, Geological Survey	136	141	158

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
INTERNATIONAL COMMISSIONS			
Total number of permanent positions	12	12	12
Full-time equivalent of other positions	6	6	6
Average number of all employees	16	17	18
Employees in permanent positions, end of year	12	12	12
Employees in other positions, end of year	20	20	20
Average GS grade	10.7	9.7	9.7
Average GS salary	$9,600	$9,390	$9,577
ALLOCATION ACCOUNTS			
Total number of permanent positions	8	8	8
Full-time equivalent of other positions	2	2	2
Average number of all employees	7	10	9
Employees in permanent positions, end of year	8	8	8
Employees in other positions, end of year	4	4	4
Average GS grade	7.6	7.8	7.8
Average GS salary	$7,640	$8,003	$8,008

INTERNATIONAL FISHERIES COMMISSIONS

For expenses, not otherwise provided for, necessary to enable the United States to meet its obligations in connection with participation in international fisheries commissions pursuant to treaties or conventions, and implementing Acts of Congress, [$2,000,000] *$2,189,000*: *Provided*, That the United States share of such expenses may be advanced to the respective commissions. (*Department of State Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. International Pacific Halibut Commission	355	187	194
2. International Pacific Salmon Fisheries Commission	242	344	405
3. Inter-American Tropical Tuna Commission	354	392	399
4. International Commission for the Northwest Atlantic Fisheries	6	6	6
5. International Whaling Commission	1	1	1
6. International North Pacific Fisheries Commission	23	25	25
7. Great Lakes Fishery Commission	919	1,031	1,145
8. North Pacific Fur Seal Commission	2	2	2
9. Expenses of the U.S. commissioners	7	12	12
Total obligations	1,909	2,000	2,189
Financing:			
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**1,910**	**2,000**	**2,189**

These funds are used for payment of the U.S. share of the expenses of eight international fisheries commissions. The commissions either conduct, or plan and coordinate, studies to determine measures necessary for the preservation and expansion of the productivity of fishery stocks. In addition, the Halibut and Salmon Commissions regulate the fisheries under their jurisdiction; the Great Lakes Commission carries on a program of lamprey control; and all the commissions are authorized to recommend conservation measures to the several member governments.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	7	12	12
41	Grants, subsidies, and contributions	1,902	1,988	2,177
	Total obligations	1,909	2,000	2,189

PASSAMAQUODDY TIDAL POWER SURVEY

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Engineering survey (obligations) (allocation to Corps of Engineers—Civil—object class 25)	3		
Financing:			
Unobligated balance brought forward	—51	—49	—49
Unobligated balance carried forward	49	49	49
New obligational authority			

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A survey has been conducted for Canada and the United States by the International Joint Commission to determine the economic feasibility of a tidal power project at Passamaquoddy Bay, situated on the Atlantic coast between the State of Maine and the Province of New Brunswick. The Commission reported to the Governments in 1961. The Department of the Interior is currently conducting a detailed review of the report and recommendations. The results of this review may require further consideration by the Commission prior to submission of a final report to the Congress.

RESTORATION OF SALMON RUNS, FRASER RIVER SYSTEM, INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Contributions to the International Pacific Salmon Fisheries Commission (costs—obligations) (object class 41)	29		
Financing:			
Unobligated balance brought forward	−29		
New obligational authority			

EDUCATIONAL EXCHANGE

General and special funds:

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES

For expenses, not otherwise provided for, necessary to enable the Secretary of State to carry out the functions of the Department of State under the provisions of the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527) and the Act of August 9,1939 (22 U.S.C. 501), including expenses authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158); expenses of the National Commission on Educational, Scientific, and Cultural Cooperation as authorized by sections 3, 5, and 6 of the Act of July 30, 1946 (22 U.S.C. 287o, 287q, 287r); hire of passenger motor vehicles; not to exceed $18,000 for representation expenses; not to exceed $1,000 for official entertainment within the United States; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; [$42,625,000] *$47,679,000,* of which not less than [$15,000,000] *$18,500,000* shall be used [to purchase] *for payments in* foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided,* That not to exceed [$2,150,000] *$2,310,000* may be used for administrative expenses during the current fiscal year. (*Department of State Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Exchange of persons	28,242	28,966	31,906
2. Special educational and cultural projects	984	160	151
3. Aid to American-sponsored schools abroad	2,618	2,350	3,623
4. Cultural presentations	2,822	2,654	3,000
5. Multilateral organizations activities	393	414	435
6. Program services	5,554	6,085	6,254
7. Administrative expenses	2,036	2,150	2,310
Total obligations	42,649	42,779	47,679
Financing:			
Comparative transfer from other accounts	−821	−154	
Unobligated balance lapsing	120		
New obligational authority (appropriation)	41,948	42,625	47,679

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	41,950	42,625	47,679
Transfer to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	2		
Appropriation (adjusted)	41,948	42,625	47,679

This appropriation provides for the educational and cultural exchange program of the Department of State and for expenses of the National Commission on Educational, Scientific, and Cultural Cooperation.

In 1965, the Department plans to (1) strengthen exchange of persons programs by providing for travel of dependents of certain American grantees and by providing assistance to foreign students not sponsored by the U.S. Government; (2) provide support for educational and cultural projects, including the promotion of American studies abroad; (3) continue assistance to American-sponsored schools abroad; and (4) assist U.S. cultural presentations abroad. A large proportion of the total funds expended are in foreign currencies owed to or owned by the U.S. Government. Total obligations and funds for these activities, including those from Special Foreign Currency programs and from other sources, such as contributions from foreign governments, are as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Obligations by activities:			
Exchange of persons:			
Africa	4,246	4,775	4,919
American republics	6,652	7,487	7,612
Atlantic community and other Western Europe	8,837	8,837	8,837
Eastern Europe	1,098	1,269	1,320
Far East	6,298	6,597	6,634
Near East and South Asia	7,760	8,240	8,278
Worldwide programs	1,057	776	1,679
Subtotal, exchange of persons	35,948	37,981	39,279
Special educational and cultural projects	5,360	2,561	1,674
Aid to American-sponsored schools abroad	4,604	4,519	4,000
Cultural presentations	2,822	2,854	3,000
Multilateral organizations activities	393	414	435
Program services	5,554	6,085	6,254
Administrative expenses	2,036	2,150	2,310
Total obligations	56,717	56,564	56,952
Funding:			
New obligational authority	42,155	43,021	48,075
Other sources of funds	14,562	13,543	8,877

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS			
11	Personnel compensation:			
	Permanent positions	3,037	3,641	3,795
	Positions other than permanent	47	55	62
	Other personnel compensation	80	107	93
	Total personnel compensation	3,164	3,803	3,950
12	Personnel benefits	190	277	289
21	Travel and transportation of persons	382	400	467
22	Transportation of things	5	6	6
23	Rent, communications, and utilities	84	89	89
24	Printing and reproduction	28	34	49

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EDUCATIONAL EXCHANGE—Continued

General and special funds—Continued

MUTUAL EDUCATIONAL AND CULTURAL EXCHANGE ACTIVITIES—Continued

Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
	BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS—Con.			
25	Other services	2,529	3,058	3,085
	Services of other agencies	3,654	3,689	3,786
26	Supplies and materials	114	102	112
31	Equipment	48	16	16
41	Grants, subsidies, and contributions	29,806	31,305	35,830
	Total obligations, Bureau of Educational and Cultural Affairs	40,004	42,779	47,679
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	428	----------	----------
	Positions other than permanent	2	----------	----------
	Total personnel compensation	430	----------	----------
12	Personnel benefits	31	----------	----------
21	Travel and transportation of persons	42	----------	----------
23	Rent, communications, and utilities	24	----------	----------
24	Printing and reproduction	11	----------	----------
25	Other services	19	----------	----------
26	Supplies and materials	8	----------	----------
31	Equipment	4	----------	----------
41	Grants, subsidies, and contributions	2,076	----------	----------
	Total obligations, allocation accounts	2,645	----------	----------
	Total obligations	42,649	42,779	47,679
	Obligations are distributed as follows:			
	State	40,004	42,779	47,679
	Health, Education, and Welfare, Office of Education	2,027	----------	----------
	Labor, International Labor Affairs	596	----------	----------
	Library of Congress	13	----------	----------
	National Science Foundation	9	----------	----------

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS			
Total number of permanent positions	405	405	405
Full-time equivalent of other positions	4	4	4
Average number of all employees	354	399	399
Employees in permanent positions, end of year	402	398	398
Employees in other positions, end of year	14	18	18
Average GS grade	8.2	8.3	8.3
Average GS salary	$7,601	$8,139	$8,294
Average grade and salary established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):			
Average grade: Foreign Service officer	4.0	4.2	4.2
Average salary: Foreign Service officer	$12,303	$12,697	$12,998
ALLOCATION ACCOUNTS			
Total number of permanent positions	64	----------	----------
Average number of all employees	55	----------	----------
Employees in permanent positions, end of year	61	----------	----------
Employees in other positions, end of year	0	----------	----------
Average GS grade	8.2	----------	----------
Average GS salary	$7,651	----------	----------

INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Exchange of persons	6,594	4,063	4,730
2. Special educational and cultural projects	4,353	2,401	1,523
3. Aid to American-sponsored schools abroad	1,986	2,169	377
Total obligations (object class 41)	12,933	8,633	6,630
Financing:			
Unobligated balance brought forward	−27,427	−14,643	−6,630
Recovery of prior year obligations	−149	−620	----------
Unobligated balance carried forward	14,643	6,630	----------
New obligational authority	----------	----------	----------

This appropriation finances certain local currency expenses of American-sponsored schools abroad, exchange of persons programs, special educational development programs between American and foreign universities, and the establishment and support of workshops (seminars) and university chairs of American studies abroad. Beginning in 1963, new obligational authority needs for these programs were financed from the Mutual educational and cultural exchange activities appropriation. This appropriation will continue to finance these activities until the unexpended balances have been used.

CENTER FOR CULTURAL AND TECHNICAL INTERCHANGE BETWEEN EAST AND WEST

To enable the Secretary of State to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to any appropriate agency of the State of Hawaii, [$5,100,000] *$5,932,000*: *Provided*, That none of the funds appropriated herein shall be used to pay any part of the salary, or to enter into any contract providing for the payment thereof, to any individual whose aggregate salary from any and all sources is in excess of $20,000 per annum. (*Department of State Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Operating expenses	1,460	1,787	2,174
2. Scholarships and grants	5,425	3,313	3,758
3. Construction	1,455	----------	----------
Total obligations (object class 41)	8,340	5,100	5,932
Financing:			
New obligational authority (appropriation)	**8,340**	**5,100**	**5,932**

The establishment and operation of a Center for Cultural and Technical Interchange Between East and West to promote better relations and understanding between the United States and the nations of Asia and the Pacific is being carried out through a grant to the University of Hawaii. The University operates the Center, and provides grants, fellowships, and scholarships to qualified persons to engage in study or training at the center.

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Proposed for separate transmittal:

PRESERVATION OF ANCIENT NUBIAN MONUMENTS (SPECIAL FOREIGN CURRENCY PROGRAM)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Preservation of monuments		12,000	
Financing:			
New obligational authority (appropriation)		**12,000**	

Under existing legislation, 1964.—This proposed supplemental appropriation to purchase foreign currencies excess to the requirements of the United States, will make possible a U.S. contribution to the United Nations Educational, Scientific and Cultural Organization for the preservation, through dismantling and reerection on another site, of the two ancient temples of Abu Simbel. The present site will be submerged by the rising waters of the Aswan Dam basin.

Proposed for separate transmittal:

EDUCATIONAL AND CULTURAL EXCHANGE WITH JAPAN

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Educational and cultural exchange		25,000	
Financing:			
New obligational authority (appropriation)		**25,000**	

Under existing legislation, 1964.—This supplemental appropriation will permit the establishment of a foundation to carry out, through use of income derived from investments, a program of educational and cultural exchange.

Under the terms of the agreement between the United States and Japan regarding the settlement of postwar economic assistance and the exchange of notes of January 9, 1962, which is a part of this agreement, the U.S. Government is committed to use $25 million of yen repayments accrued as a result of settlement of indebtedness for postwar economic assistance for purposes of educational and cultural exchange between the United States and Japan.

EDUCATIONAL EXCHANGE PERMANENT APPROPRIATIONS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Educational exchange fund, payments by Finland, World War I debt	367	457	457
2. Educational fund, interest payments by the Government of India	41	31	
Total obligations	408	488	457

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−244	−248	−156
Recovery of prior year obligations	−16		
Unobligated balance carried forward	248	156	95
New obligational authority (appropriation)	**396**	**396**	**396**

1. *Educational exchange fund, payments by Finland, World War I debt.*—Any sums paid by the Republic of Finland to the United States under the act of February 25, 1919, are used to finance exchange of persons, and book and equipment programs with Finland. During 1963 the exchange of 22 Finns and 9 Americans was financed in full from this fund and 62 grants to Finns under the Fulbright program were supplemented. The amount of $40 thousand was used to purchase books and equipment (75 Stat. 532).

2. *Educational fund, interest payments by the Government of India.*—Interest payments up to a cumulative total of $5 million on loans made to India are available for exchange of persons and educational materials. As of June 30, 1963, a total of $4,969 thousand had been obligated for this purpose (65 Stat. 71).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	BUREAU OF EDUCATIONAL AND CULTURAL AFFAIRS			
25	Other services	25	40	40
26	Supplies and materials	21		
41	Grants, subsidies, and contributions	245	413	382
	Total obligations, educational exchange	291	453	422
	ALLOCATION ACCOUNTS			
11	Personnel compensation: Permanent positions	7		
41	Grants, subsidies, and contributions	110	35	35
	Total obligations, allocation accounts	117	35	35
	Total obligations	408	488	457
	Obligations are distributed as follows:			
	State	291	453	422
	United States Information Agency	46	35	35
	Health, Education, and Welfare	67		
	Labor	4		

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS			
Total number of permanent positions	2		
Average number of all employees	1		
Employees in permanent positions, end of year	2		
Employees in other positions, end of year	0		
Average GS grade	9.5		
Average GS salary	$8,442		

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OTHER

General and special funds:

[RAMA ROAD, NICARAGUA]

[For liquidation of obligations incurred for completion of the Rama Road, as authorized by section 3 of the Federal-Aid Highway Act of 1962 (76 Stat. 1145–1146), $850,000, to remain available until expended: *Provided*, That transfer of funds may be made from this appropriation to the Department of Commerce for the performance of work for which the appropriation is made.] (*Department of State Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Construction (obligations)		2,356	
Financing:			
Unobligated balance brought forward		−2,356	
Recovery of prior year obligations	−6		
Unobligated balance carried forward	2,356		
New obligational authority	**2,350**		
New obligational authority:			
Appropriation	**1,500**		
Contract authorization (76 Stat. 1145–46)	**850**		

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward		850	
Contract authorization	850		
Unfunded balance carried forward	−850		
Appropriation to liquidate contract authorization		850	

The Rama Road, being constructed pursuant to international agreement, will connect the east coast river port of Rama, Nicaragua, with the Inter-American highway. Appropriations in 1963 and 1964 will finance completion of the road.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO COMMERCE—BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions	45	45	48
Other personnel compensation	10	10	10
Total personnel compensation	55	55	58
12 Personnel benefits	9	9	10
23 Rent, communications, and utilities	1	1	1
25 Other services	2	2	2
Services of other agencies	1	1	1
26 Supplies and materials	11	11	11
32 Lands and structures		2,277	
Subtotal	79	2,356	83
Deduct portion of foregoing obligations originally charged to object class 32	79		83
Total obligations		2,356	

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO COMMERCE—BUREAU OF PUBLIC ROADS			
Total number of permanent positions	6	6	6
Average number of all employees	5	5	5
Employees in permanent positions, end of year	3	3	3
Employees in other positions, end of year	0	0	0
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

MIGRATION AND REFUGEE ASSISTANCE

For expenses, not otherwise provided for, necessary to enable the Secretary of State to provide assistance to refugees, as authorized by law, including contributions to the Intergovernmental Committee for European Migration and the United Nations High Commissioner for Refugees; salaries[,] *and* expenses[, and allowances] of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158); *allowances as authorized by the Overseas Differentials and Allowances Act (5 U.S.C. 3031–3039);* hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); [$10,550,000] *$8,200,000*: *Provided*, That no funds herein appropriated shall be used to assist directly in the migration to any nation in the Western Hemisphere of any person not having a security clearance based on reasonable standards to insure against Communist infiltration in the Western Hemisphere. (*Foreign Aid and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Contributions to Intergovernmental Committee for European Migration	7,902	5,500	5,000
2. Contributions to program of United Nations High Commissioner for Refugees	900	750	500
3. Refugees from European Communist countries	1,004	1,250	1,000
4. Refugees from Communist China	2,100	2,000	730
5. Tibetan refugees	432	400	350
6. Administration	666	650	620
Total obligations	13,004	10,550	8,200
Financing:			
Unobligated balance lapsing	1,943		
New obligational authority (appropriation)	**14,947**	**10,550**	**8,200**

The Migration and Refugee Assistance Act of 1962, Public Law 87–510, provides legislative authority for assistance to migrants and refugees. This request makes funds available for contributions to the Intergovernmental Committee for European Migration, activities of the United Nations High Commissioner for Refugees and assistance to those refugees determined by the President to be in the national interest. This latter category includes refugees from Communist countries in Europe (assisted since 1952 under the U.S. escapee program), Communist China (assisted since 1954 under the Far East refugee program), and Tibet. The request also provides for necessary administrative expenses required to implement the refugee assistance programs.

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Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	370	340	349
	Other personnel compensation	9	11	7
	Total personnel compensation	379	351	356
12	Personnel benefits	59	45	48
21	Travel and transportation of persons	9	10	10
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	10	9	6
25	Other services	3,536	3,650	2,080
	Services of other State accounts	205	232	196
26	Supplies and materials	3	3	3
	Grants, subsidies, and contributions	8,802	6,250	5,500
	Total obligations	13,004	10,550	8,200

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	60	52	48
Average number of all employees	56	50	47
Employees in permanent positions, end of year	50	52	48
Employees in other positions, end of year	0	0	0
Average GS grade	7.4	8.3	8.3
Average GS salary	$8,115	$9,043	$8,990
Average grade and salary grades established by the Foreign Service Act of 1946 (22 U.S.C. 861-1158):			
Average grade:			
Foreign Service officers	4.3	5.0	5.0
Foreign Service reserve officers	1	3	3
Foreign Service staff	7.3	6.6	7.3
Average salary:			
Foreign Service officers	$11,128	$11,013	$11,203
Foreign Service reserve officers	$19,650	$15,675	$16,145
Foreign Service staff	$7,060	$7,364	$6,613
Average salary in foreign countries (local rates)	$3,185	$3,475	$3,695

Payment to the Republic of Panama

(Permanent)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment to the Republic of Panama (obligations) (object class 41)	1,930	1,930	1,930
Financing:			
New obligational authority (appropriation)	**1,930**	**1,930**	**1,930**

Annual payments are made to the Government of Panama in consideration of the rights granted in perpetuity for the construction of the Panama Canal (33 Stat. 2238 and 53 Stat. 1818). The Treaty of Mutual Understanding and Cooperation of 1955 provides for an annual payment by the United States of $1,930 thousand, of which $430 thousand is reimbursed to the Treasury by the Panama Canal Company.

Informational Foreign Currency Schedule

Foreign Currency Advances Under 22 U.S.C. 1754(b)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Functions under 22 U.S.C. 1754(b) (obligations) (object class 21)	385		
Financing:			
Unobligated balance brought forward	−704	−754	−754
Adjustment due to changes in exchange rates	54		
Unobligated balance carried forward	754	754	754
Authorization to expend foreign currency receipts: Permanent (22 U.S.C. 1754 (b))	488		

Analysis of Expenditures

Obligations incurred, net	385		
Expenditures	385		

GENERAL PROVISIONS—DEPARTMENT OF STATE

Sec. 102. Appropriations under this title for "Salaries and expenses", "International conferences and contingencies", and "Missions to international organizations" are available for reimbursement of the General Services Administration for security guard services for protection of confidential files.

Sec. 103. No part of any appropriation contained in this title shall be used to pay the salary or expenses of any person assigned to or serving in any office of any of the several States of the United States or any political subdivision thereof.

Sec. 104. None of the funds appropriated in this title shall be used (1) to pay the United States contribution to any international organization which engages in the direct or indirect promotion of the principle or doctrine of one world government or one world citizenship; (2) for the promotion, direct or indirect, of the principle or doctrine of one world government or one world citizenship.

Sec. 105. It is the sense of the Congress that the Communist Chinese Government should not be admitted to membership in the United Nations as the representative of China. (*Department of State Appropriation Act, 1964.*)

GENERAL PROVISIONS

Sec. 701. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

Sec. 702. No part of any appropriation contained in this Act shall be used to administer any program which is funded in whole or in part from foreign currencies or credits for which a specific dollar appropriation therefor has not been made.

[Sec. 703. No part of any appropriation contained in this Act shall be used to conduct or assist in conducting any program (including but not limited to the payment of salaries, administrative expenses, and the conduct of research activities) related directly or indirectly to the establishment of a national service corps or similar domestic peace corps type of program.]

(*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.*)

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses		17,378		10,467		13,420		19,420
Acquisition, operation, and maintenance of buildings abroad	102	8,431	291	6,773		10,898		17,155
Acquisition, operation, and maintenance of buildings abroad (special foreign currency program)	553	3,297		3,733		3,783		4,926
Extension and remodeling, State Department Building	659	957	588	757		437		137
Replacement of passenger motor vehicles sold abroad	136	258	68	287	50	291		290
Contributions to international organizations		26,515		1,127		1,127		1,244
Loan to the United Nations			27,930	27,930	23,464	23,464	23,464	23,464
International Boundary and Water Commission, United States and Mexico: Construction	11,092	14,766	7,902	14,761	1,717	8,854	526	8,945
Passamaquoddy tidal power survey	51	51	49	49	49	49	49	49
Restoration of salmon runs, Fraser River system, International Pacific Salmon Fisheries Commission	29	52		51				
Mutual educational and cultural exchange activities		11,431		26,370		37,903		45,522
International educational exchange activities (special foreign currency program)	27,427	34,959	14,643	24,130	6,630	16,630		10,130
Educational exchange fund, payments by Finland, World War I debt	179	660	217	597	156	543	95	539
Educational fund, interest payments by the Government of India	66	69	31	68				
Rama Road, Nicaragua		2,580	2,356	3,842		2,842		1,842
Other		9,035		17,174		16,055		17,594
Total, appropriations	40,296	130,438	54,075	138,116	32,066	136,296	24,134	151,257
Revolving and management funds: Advances and reimbursements	14	21	49	1,471		1,471		1,471
Proposed for separate transmittal:								
Appropriations						51,860		31,500
Total, Department of State	40,311	130,459	54,124	139,587	32,066	189,627	24,134	184,228

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TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

General and special funds:

SALARIES AND EXPENSES

For necessary expenses in the Office of the Secretary, including the operation and maintenance of the Treasury Building and Annex thereof; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); the purchase of uniforms for elevator operators; and not to exceed $5,000 for official reception and representation expenses; [$5,000,000] *$5,580,000. (5 U.S.C. 3, 22, 22(a), 22–1, 133z–15, 241, 242, 244, 245(a), 246, 246(a), 2131, 2201, 2203, 2205; 57 Stat. 230; Reconstruction Finance Corporation Liquidation Act (67 Stat. 231); Treasury Department Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Executive direction	3,087	3,520	3,771
2. General administrative services	950	965	1,050
3. Operation and maintenance of Treasury buildings	771	776	824
Total program costs, funded	4,808	5,261	5,645
Change in selected resources [1]	20		
Total obligations	4,828	5,261	5,645
Financing:			
Comparative transfers to or from other accounts	−147		
Reimbursements for emergency preparedness functions		−65	−65
Unobligated balance lapsing	5		
New obligational authority	**4,686**	**5,195**	**5,580**
New obligational authority:			
Appropriation	4,686	5,000	5,580
Transferred from "Salaries and expenses, Internal Revenue Service," pursuant to Reorganization Plan No. 26 of 1950		200	
Transferred to "Salaries and expenses, Bureau of Accounts," pursuant to Reorganization Plan No. 26 of 1950		−5	
Appropriation (adjusted)	**4,686**	**5,195**	**5,580**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $39 thousand; 1963, $59 thousand; 1964, $59 thousand; 1965, $59 thousand

This appropriation, in addition to paying the salaries of the Secretary and his assistants, provides for the executive direction of the various functions of the Department, general supervision of the legal activities of the several bureaus, and for general administrative services, including maintenance of the main Treasury Building and its annex, and health services for Treasury employees in Washington, D.C.

A supplemental appropriation for 1964 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	3,798	4,186	4,502
	Positions other than permanent	48	85	85
	Other personnel compensation	103	116	102
	Total personnel compensation	3,949	4,387	4,689
12	Personnel benefits	280	314	335
21	Travel and transportation of persons	62	65	75
22	Transportation of things	1		
23	Rent, communications, and utilities	216	232	230
24	Printing and reproduction	34	44	47
25	Other services	29	31	31
	Services of other agencies	84	95	115
26	Supplies and materials	81	60	75
31	Equipment	71	32	47
	Total costs	4,808	5,261	5,645
	Change in selected resources	20		
	Total obligations	4,828	5,261	5,645

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	506	516	528
Full-time equivalent of other positions	10	10	10
Average number of all employees	479	501	513
Employees in permanent positions, end of year	480	501	513
Employees in other positions, end of year	21	10	10
Average GS grade	9.2	9.3	9.3
Average GS salary	$8,874	$9,470	$9,682
Average salary for ungraded positions at hourly rates	$5,074	$5,282	$5,305

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

Program by activities:			
2. General administrative services		3	
3. Operation and maintenance of Treasury buildings		26	
Total program costs, funded—obligations		29	
Financing:			
New obligational authority (proposed supplemental appropriation)		**29**	

Under existing legislation, 1964.—A supplemental appropriation is anticipated to meet the cost of wage board salary increases.

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OFFICE OF THE SECRETARY—Continued

General and special funds—Continued

OFFICE OF THE SECRETARY, PERMANENT APPROPRIATIONS

(Permanent, indefinite, special funds)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. "Expenses of administration of settlement of War Claims Act of 1928"	12	13	13
2. "Federal control of transportation systems"	1	1	1
Total program costs, funded—obligations	13	14	14
Financing:			
Unobligated balance brought forward	−40	−38	−36
Unobligated balance carried forward	38	36	35
New obligational authority (appropriation): "Expenses of administration of settlement of War Claims Act of 1928"	**11**	**12**	**13**

1. *Expenses of administration of settlement of War Claims Act of 1928.*—Funds from the German deposit fund are deposited in a receipt account and appropriated for a portion of the administrative expenses incurred in paying awards under the settlement of War Claims Act of 1928 (45 Stat. 262).

2. *Federal control of transportation systems.*—Expenditures are for compensation payments to former employees of the railroads who were injured during the period of Federal control during World War I.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	11	12	12
12 Personnel benefits	1	1	1
42 Insurance claims and indemnities	1	1	1
Total obligations	13	14	14

Personnel Summary

Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
Employees in permanent positions, end of year	2	2	2
Employees in other positions, end of year	0	0	0
Average GS grade	5.5	5.5	5.5
Average GS salary	$5,616	$5,835	$5,835

Public enterprise funds:

LIQUIDATION OF CORPORATE ASSETS

The Secretary of the Treasury is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available therefor and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the current fiscal year for the Reconstruction Finance Corporation Liquidation Activities.

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Expense (costs—obligations) (object class 25)	2	1	1
Financing:			
Revenues and other receipts:			
Loans repaid	766	633	270
Revenue	347	280	268
Recovery on acquired collateral charged off	2,000		
Total revenues and other receipts	3,113	913	538
Unobligated balance brought forward	608	373	285
Recovery of prior year obligations	254		
Capital transfer: Repayment of capital investment	−3,600	−1,000	−600
Unobligated balance carried forward	−373	−285	−222
Financing applied to program	2	1	1

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	2	1	1
Decrease in gross unpaid obligations	257	50	
Adjustment for recovery of prior year obligations	−254		
Gross expenditures	5	51	1
Revenue and other receipts (from program and financing)	3,113	913	538
Decrease in accounts receivable, net and collateral acquired	19	62	1
Applicable receipts	3,132	975	539
Budget expenditures	−3,127	−924	−538

Under the provisions of Reorganization Plan No. 1 of 1957, the Reconstruction Finance Corporation was abolished as a corporate entity, and its remaining assets, liabilities, and obligations were transferred to the Secretary of the Treasury, the Administrator of Small Business, the Housing and Home Finance Administrator, and the Administrator of General Services. The Secretary of the Treasury is responsible for completing the liquidation of business loans and securities with individual balances of $250 thousand or more as of June 30, 1957, securities of and loans to railroads, and securities of financial institutions, and for the windup of corporate affairs.

Budget program.—Liquidation transactions in 1963 produced net budget receipts of $3.1 million and it is estimated that transactions in 1964 and 1965 will produce net budget receipts of $0.9 and $0.5 million, respectively.

The progress made and anticipated in the liquidation of the assets transferred to the Secretary of the Treasury is summarized in the following table (in millions of dollars):

	July 1, 1957	*1963 actual*	*1964 estimate*	*1965 estimate*
Outstanding at end of year:				
Financial institutions	4.8	---	---	---
Railroads	8.5	5.2	4.7	4.6
Other business enterprises:				
Loans	36.9	2.1	1.9	1.7
Undisbursed authorizations	.8	---	---	---
Deferred participation commitments	4.5	---	---	---
Assets acquired in liquidation of loan indebtedness	.1	.2	.2	.2
Other assets	.6	.1	---	---
Total	56.2	7.6	6.8	6.5

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No funds have been requested for administrative expense for 1964 and 1965.

Operating results.—Excess proceeds of liquidation are paid into the Treasury as miscellaneous receipts. During 1963 these receipts amounted to $3.6 million, and it is estimated that $1 million and $0.6 million will be paid in 1964 and 1965, respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	347	280	268
Recovery from acquired asset	2,000		
Expense	2	1	1
Total operating income	2,345	279	267
Nonoperating income or loss:			
Decrease in valuation allowances on loans	525		
Write-off of loans		−13	
Net nonoperating income or loss	525	−13	
Net income for the year	2,870	266	267
Analysis of equity of Treasury:			
Equity of Treasury, start of year	6,859	6,129	5,395
Repayment of capital investment to Treasury	−3,600	−1,000	−600
Equity of Treasury, end of year	6,129	5,394	5,062

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	655	182	106	44
Accounts receivable	131	110	48	47
Collateral acquired in liquidation of loans (at lower of cost or appraised values)	158	160	160	160
Loans receivable, net	5,997	5,756	5,109	4,840
Total assets	6,941	6,208	5,423	5,091
Liabilities:				
Current	82	79	29	29
Government equity:				
Non-interest-bearing capital: Equity of Treasury	6,859	6,129	5,394	5,062

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations	254			
Unobligated balance	608	373	285	222
Invested capital and earnings	5,997	5,756	5,109	4,840
Total Government equity	6,859	6,129	5,394	5,062

Civil Defense Loans

CIVIL DEFENSE PROGRAM FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Interest on borrowings (costs—obligations) (object class 43)	10	6	3
Financing:			
Revenues and other receipts:			
Loan repayments	109	35	37
Revenue	39	31	27
Total revenues and other receipts	148	66	64
Unobligated balance brought forward (authorization to expend from public debt receipts)	248,400	249,369	249,620
Recovery of prior year obligations	831	191	163
Unobligated balance carried forward (authorization to expend from public debt receipts)	−249,369	−249,620	−249,844
Financing applied to program	10	6	3

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	10	6	3
Decrease in gross unpaid obligations	834	193	163
Adjustment for recovery of prior year obligations	−831	−191	−163
Gross expenditures	13	8	3
Revenue and other receipts (from program and financing): Applicable receipts	148	66	64
Budget expenditures	−135	−58	−61

The Secretary of the Treasury is authorized to purchase securities or make loans (including participations therein and guarantees thereof) to aid in financing projects for civil-defense purposes upon certification by the Secretary of Defense (50 U.S.C. App. 2261, Sec. 104, Reconstruction Finance Corporation Liquidation Act and Executive Order 10952 of July 20, 1961). Investments under the program are limited to a total of $250 million outstanding at any one time.

Budget program.—The sole program cost continues to be the payment of interest on borrowings from Treasury. As of June 30, 1963, there were outstanding $583 thousand in loans and $477 thousand in commitments to participate in loans made by banks wherein disbursement of Treasury funds is deferred. It is estimated by the close of 1965 that the loans will be reduced to $510 thousand and the deferred participation commitments to $124 thousand.

No new loans were authorized in 1963 and it is anticipated that there will be no additional loans authorized during 1964 and 1965.

Financing.—Program activities are financed from borrowings from Treasury. The unobligated balance of such authority at the end of 1965 is estimated to increase slightly to $249.8 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	39	31	27
Expense	10	6	3
Net income for the year	29	25	24
Retained earnings, start of year	400	429	454
Retained earnings, end of year	429	454	478

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OFFICE OF THE SECRETARY—Continued

Public enterprise funds—Continued

CIVIL DEFENSE LOANS—Continued

CIVIL DEFENSE PROGRAM FUND—continued

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	14	14	7	18
Accounts receivable	1	2	1	1
Loans receivable	693	582	548	510
Total assets	707	598	556	529
Liabilities:				
Current	7	4	2	1
Government equity:				
Interest-bearing capital:				
Start of year	440	300	165	100
Borrowings from Treasury, net	−140	−135	−65	−50
End of year	300	165	100	50
Retained earnings	400	429	454	478
Total Government equity	700	594	554	528

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Undisbursed loan obligations	1,308	477	286	124
Unobligated balance	248,400	249,369	249,620	249,844
Invested capital and earnings	692	583	548	511
Subtotal	250,400	250,429	250,454	250,479
Less undrawn authorizations	−249,700	−249,835	−249,900	−249,950
Total Government equity	700	594	554	528

LIQUIDATION OF FEDERAL FARM MORTGAGE CORPORATION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Revenues and other receipts: Collection of of notes receivable	534	275	279
Recovery of prior year obligations (bonds held by the public)	9	12	8
Capital transfer: Payment of earnings	−534	−275	−279
Unobligated balance lapsing (authorization to expend from debt receipts)	−9	−12	−8
Financing applied to program			

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)			
Adjustment for recovery of prior year obligations	−9	−12	−8
Decrease in gross unpaid obligations	10	13	9
Gross expenditures	1	1	1
Revenues and other receipts (from program and financing): Applicable receipts	534	275	279
Budget expenditures	−533	−274	−278

This corporation was abolished October 4, 1961, by Public Law 87–353 (75 Stat. 773), and its remaining assets were transferred to the Secretary of the Treasury.

The corporation has been in liquidation for several years, its only remaining activities being the collection of non-interest-bearing notes sold to the Federal land banks on June 30, 1955, paying the proceeds as dividends to the Treasury, and the payment of outstanding bonds payable upon presentation by rightful owners.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Analysis of retained earnings:			
Retained earnings, start of year	1,257	724	448
Payment of earnings	−534	−275	−279
Retained earnings, end of year	724	448	169

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	208	199	186	177
Notes receivable—Federal land banks	1,257	724	448	169
Total assets	1,466	923	634	346
Liabilities:				
Current	38	38	37	36
Matured bonds payable—held by public	170	161	149	141
Total liabilities	208	199	186	177
Government equity:				
Retained earnings (total Government equity)	1,257	724	448	169

Analysis of Government Equity (in thousands of dollars)

Earnings (total Government equity)	1,257	724	448	169

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Executive direction	42	127	130
2. General administrative services	185	193	195
3. Operation and maintenance of Treasury buildings	42	11	11
Total program costs, funded—obligations	269	330	336
Financing:			
Advances and reimbursements from other accounts	269	330	336

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	131	192	198
Positions other than permanent	2		
Other personnel compensation	18	13	12
Total personnel compensation	151	204	211

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
12 Personnel benefits	10	15	14
21 Travel and transportation of persons	3	5	5
23 Rent, communications, and utilities	71	76	76
24 Printing and reproduction	1	1	1
25 Other services	2	1	1
Services of other agencies		11	11
26 Supplies and materials	18	18	18
31 Equipment	12	1	1
Total obligations	269	330	336

Personnel Summary

Total number of permanent positions	27	27	27
Full-time equivalent of other positions	1	1	1
Average number of all employees	25	28	28
Employees in permanent positions, end of year	27	27	27
Employees in other positions, end of year	0	0	0
Average GS grade	9.2	9.3	9.3
Average GS salary	$8,874	$9,470	$9,682
Average salary for ungraded positions at hourly rate	$5,074	$5,282	$5,305

BUREAU OF ACCOUNTS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Accounts, [$4,050,000.] *$33,390,000. (Reorganization Plan No. III (effective June 30, 1940), issued under the Reorganization Act of 1939 (5 U.S.C. 133t note); 5 U.S.C. 258a(b); Ex. Ord. No. 6166, Sec. 4, June 10, 1933 (note following 5 U.S.C. 124–132); 31 U.S.C. 157; Treasury Department Appropriation Act, 1964.)*

Note.—Includes $29,245 thousand for activities previously carried under: "Salaries and expenses, Division of Disbursement," $29,240 thousand; "Salaries and expenses, Office of the Secretary," $5 thousand. The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers and appropriation transfer.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Processing payments	25,144	28,357	29,140
2. Issuing savings bonds	465	457	456
3. Processing deposits of withheld tax payments	1,486	1,700	1,793
4. Financial reporting and maintenance of the Government's central accounts	1,428	1,416	1,409
5. Accounting and reporting development and internal audit	253	301	296
6. Processing investments, loans, claims, collections and surety bonds	284	314	321
7. Supervision of the Federal depositary system	192	207	211
8. Executive direction	108	116	119
Total operating costs	29,360	32,869	33,747
Unfunded adjustment to total operating costs:			
Depreciation included above	−209	−752	−843
Total operating costs, funded	29,151	32,117	32,904
Capital outlay:			
1. Processing payments	1,980	2,743	480
2. Issuance of savings bonds	22		6
Total capital outlay	2,002	2,743	486
Total program costs, funded	31,153	34,860	33,390

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Change in selected resources [1]	342	−248	
Total obligations	31,495	34,612	33,390
Financing:			
Comparative transfer from other accounts	−27,747	−30,557	
Unobligated balance lapsing	133		
New obligational authority	**3,882**	**4,055**	**33,390**
New obligational authority:			
Appropriation	3,882	4,050	33,390
Transferred from "Salaries and expenses, Office of the Secretary" (Reorganization Plan No. 26 of 1950, Treasury Order No. 170–10, dated July 23, 1963)		5	
Appropriation (adjusted)	**3,882**	**4,055**	**33,390**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	501	----	531	545	545
Unpaid undelivered orders	515	−36	792	530	530
Total selected resources	1,017	−36	1,323	1,075	1,075

The Bureau maintains the central revenue, appropriation, and expenditure accounts; disburses for virtually all civilian Federal agencies; prepares the central financial reports of the Government; and performs other fiscal functions.

1. *Processing payments.*—Payments are made, through 11 regional offices, for civilian Federal agencies, except the Post Office Department, the U.S. Marshals, and certain Government corporations.

2. *Issuing savings bonds.*—This activity covers the issuance of savings bonds for Federal employees under the payroll savings plan.

The work volume and productivity relating to the above two activities carried out by the Division of Disbursement follow:

[In thousands]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Volume of checks and bonds	318,522	337,183	350,172	366,674
Productivity per man-year	197	241	248	264

3. *Processing deposits of withheld tax payments.*—Employers and certain business enterprises deposit monthly, with designated banks, excise, withheld income, railroad retirement, and withheld social security taxes, to the credit of the Treasurer of the United States. The Federal Reserve banks, acting as fiscal agents of the Treasury, issue depositary receipts which the employers attach to their returns as evidence of payment of taxes. The work volume is estimated at 12,557,000 depositary receipts in 1964 and 13,373,000 in 1965 as compared with 11,791,353 in 1963. The increase in obligations estimated for 1965 of $93 thousand over 1964 is due to the increase in the estimated volume of receipts, offset by a decrease in the purchase of depositary receipts and envelopes.

4. *Financial reporting and maintenance of the Government's central accounts.*—This activity includes the maintenance of central accounts of appropriations, receipts and expenditures which provide data for financial statements.

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BUREAU OF ACCOUNTS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

It also includes the preparation and publication of financial reports on the Government's fiscal operations, such as the annual Combined Statement of Receipts, Expenditures, and Balances; the Monthly Treasury Statement; the Secretary's Annual Report; the Treasury Bulletin; and reports on foreign currencies acquired without payment of dollars.

5. *Accounting and reporting development and internal audit.*—This activity includes furnishing technical accounting advice and assistance to other agencies in relation to central accounting, reporting, disbursing and depositary matters; participation in the Government-wide financial management improvement program; performing systems work within the Fiscal Service and the Bureau of Accounts; performing internal audit in the Bureau, and other audits of a departmental character.

6. *Processing investments, loans, claims, collections and surety bonds.*—Investments in interest-bearing securities are processed for certain funds, such as the Federal old-age and survivors insurance trust fund, the unemployment trust fund, the veterans insurance trust fund, and various Government retirement funds. The work includes accounting for purchases, sales and redemptions of securities, processing of capital stock subscriptions of Government corporations, payment of international and other claims and examination of the financial condition of companies issuing surety bonds in favor of the United States.

7. *Supervision of the Federal depositary system.*—Banking facilities are provided for all agencies of the Government through the designation of selected institutions to act as official depositaries of the Government's funds.

8. *Executive direction.*—This provides for the overall management of the Bureau of Accounts.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	8,447	8,789	8,944
	Positions other than permanent	223	222	222
	Other personnel compensation	86	116	81
	Total personnel compensation	8,756	9,127	9,247
12	Personnel benefits	657	681	691
21	Travel and transportation of persons	88	82	93
22	Transportation of things	148	165	172
23	Rent, communications, and utilities	16,067	17,346	18,197
24	Printing and reproduction:			
	Other	148	162	161
	Purchase of blank checks	663	782	753
25	Other services:			
	Other	222	271	345
	Reimbursement to Federal Reserve Banks	1,408	1,600	1,704
26	Supplies and materials	994	1,167	1,229
31	Equipment	2,344	3,228	799
	Total obligations	31,495	34,612	33,390

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,698	1,698	1,666
Full-time equivalent of other positions	61	61	61
Average number of all employees	1,685	1,701	1,669
Employees in permanent positions, end of year	1,591	1,666	1,595
Employees in other positions, end of year	108	94	94
Average GS grade	4.6	4.8	4.8
Average GS salary	$5,273	$5,530	$5,587

[SALARIES AND EXPENSES, DIVISION OF DISBURSEMENT]

[For necessary expenses of the Division of Disbursement, $30,750,000.] (*Ex. Ord. No. 6166, Sec. 4, June 10, 1933 (note following 5 U.S.C. 124–132); 31 U.S.C. 157; Treasury Department Appropriation Act, 1964.*)

Note.—Estimate of $29,240 thousand for activities previously carried under this title has been transferred in the estimates to "Salaries and expenses, Bureau of Accounts." The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Comparative transfer to other accounts	27,742	30,557	
Unobligated balance lapsing	497		
New obligational authority	**28,239**	**30,557**	
New obligational authority:			
Appropriation	28,239	30,750	
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		—194	
Appropriation (adjusted)	**28,239**	**30,557**	

CLAIMS, JUDGMENTS, AND RELIEF ACTS

(Permanent)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment of claims (costs—obligations)	25,528	12,251	5,002
Financing:			
Unobligated balance lapsing	5		
New obligational authority	**25,533**	**12,251**	**5,002**
New obligational authority:			
Current definite	21,220	7,249	
Permanent definite	2	2	2
Permanent indefinite	4,311	5,000	5,000
Appropriation	**25,533**	**12,251**	**5,002**

Appropriations are made for payment of claims and interest for damages not chargeable to appropriations of individual agencies and for payment of private and public relief acts. Appropriations are made individually for judgments over $100 thousand while 31 U.S.C. 724a authorizes a permanent indefinite appropriation to pay judgments of $100 thousand or less from the general funds of the Treasury.

Statutory awards in the amount of $1,620 are paid annually to Herman F. Krafft and Sara E. Edge (46 Stat. 1921; 52 Stat. 1334).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	BUREAU OF ACCOUNTS			
42	Insurance claims and indemnities	25,324	12,151	4,902
43	Interest and dividends	184	100	100
	Total, Bureau of Accounts	25,508	12,251	5,002

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO DEFENSE—MILITARY, NAVY			
42 Insurance claims and indemnities	20		
Total obligations	25,528	12,251	5,002

(Permanent, indefinite)

INTEREST ON UNINVESTED FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment of awards (costs—obligations) (object class 43)	10,917	11,458	11,857
Financing:			
New obligational authority (appropriation)	**10,917**	**11,458**	**11,857**

Under conditions of the law creating each trust, interest accruing and payable from the general fund of the Treasury is appropriated for transfer to the proper trust fund receipt accounts (31 U.S.C. 725S; 2 U.S.C. 158; 20 U.S.C. 54–55, 74a, and 101; 24 U.S.C. 46; various treaties; and 69 Stat. 533).

The following schedule details the interest obligations under this account (dollars in thousands):

	Annual rate of interest (%)	*1963 actual*	*1964 estimate*	*1965 estimate*
Bequest of Gertrude M. Hubbard, Library of Congress	4	$1	$1	$1
Library of Congress trust fund	4	179	180	180
Expenses of Smithsonian Institution	6	60	60	60
National Gallery of Art trust fund	4	200	200	200
Education of the blind	4	10	10	10
Soldiers' Home permanent fund	3	2,957	3,000	3,000
Indian tribal funds	4	7,503	8,000	8,400
Oliver Wendell Holmes devise fund	3.5	8	7	6
Total obligations	---	10,917	11,458	11,857

Public enterprise funds:

[FUND FOR PAYMENT OF GOVERNMENT LOSSES IN SHIPMENT]

[To reduce the impairment in the capital of the "Fund for payment of Government losses in shipment", in accordance with section 2 of the Act approved July 8, 1937 (5 U.S.C. 134a), to remain available until expended, $550,000.]

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payments of claims (costs—obligations) (object class 42)	537	364	114
Financing:			
New obligational authority (appropriation)	**525**	**550**	
Revenues and other receipts (recoveries of losses)		1	1

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Unobligated balance brought forward	24	13	200
Unobligated balance carried forward	−13	−200	−87
Financing applied to program	537	364	114

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing): Gross expenditures	537	364	114
Revenue and other receipts (from program and financing): Applicable receipts		1	1
Budget expenditures	537	363	113

This revolving fund was created as self-insurance to cover losses in shipment of Government property such as coin, currency, securities, certain losses incurred by the Post Office Department, and losses in connection with the redemption of savings bonds (5 U.S.C. 134). Since these claims are only partially offset by recoveries, the net losses have gradually increased to $1,556 thousand as of June 30, 1963, and are expected to increase to $1,919 thousand by June 30, 1964. It is estimated that the creation of this fund has resulted in a savings of over $111 million of insurance premiums on shipments of Government property.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Payment of claims:			
Revenue		1	1
Expense	537	364	114
Net loss, for the year	−537	−363	−113
Deficit, start of year	−1,019	−1,556	−1,919
Deficit, end of year	−1,556	−1,919	−2,032

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	24	13	200	87
Government equity:				
Non-interest-bearing capital:				
Start of year	1,044	1,044	1,569	2,119
Appropriation during year		525	550	
End of year	1,044	1,569	2,119	2,119
Deficit	−1,019	−1,556	−1,919	−2,032
Total Government equity	24	13	200	87

Analysis of Government Equity (in thousands of dollars)

Unobligated balance (total Government equity)	24	13	200	87

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BUREAU OF ACCOUNTS—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Processing payments	327	802	753
2. Issuance of savings bonds	18	20	20
Total program costs, funded—obligations	345	822	773
Financing:			
Advances and reimbursements from other accounts	345	822	773

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	119	141	101
Other personnel compensation		1	
Total personnel compensation	119	142	102
12 Personnel benefits	9	11	8
21 Travel and transportation of persons	1	1	1
22 Transportation of things	2	2	2
23 Rent, communications, and utilities	155	589	587
24 Printing and reproduction	5	7	6
25 Other services	42	53	51
26 Supplies and materials	7	9	9
31 Equipment	7	8	8
Total obligations	345	822	773

Personnel Summary

Total number of permanent positions	25	29	21
Average number of all employees	24	28	20
Employees in permanent positions, end of year	24	28	20
Employees in other positions, end of year	0	0	0
Average GS grade	4.6	4.8	4.8
Average GS salary	$5,273	$5,530	$5,587

BUREAU OF THE PUBLIC DEBT

General and special funds:

ADMINISTERING THE PUBLIC DEBT

For necessary expenses connected with any public-debt issues of the United States, [$48,000,000] *$49,250,000. (5 U.S.C. 258a; 31 U.S.C. 731–774; 12 U.S.C. 391; Treasury Department Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Issuance, servicing, and retirement of savings bonds	31,662	31,140	31,694
2. Issuance, servicing, and retirement of other Treasury securities	9,332	9,408	9,656
3. Maintenance and audit of public debt accounts	861	917	930
4. Promotion of the sale of savings bonds	6,124	6,560	6,711
5. Executive direction	148	157	159
Total program costs, funded	48,127	48,182	49,150
Change in selected resources [1]	133	−190	100
Total obligations	48,260	47,992	49,250

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance lapsing	36		
New obligational authority	**48,296**	**47,992**	**49,250**
New obligational authority:			
Appropriation	48,296	48,000	49,250
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		−8	
Appropriation (adjusted)	**48,296**	**47,992**	**49,250**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	2,263	−53	2,341	2,236	2,336
Unpaid undelivered orders	413	−45	370	285	285
Total selected resources	2,676	−98	2,711	2,521	2,621

This appropriation provides funds for the conduct of all public debt operations and the promotion of the sale of U.S. savings bonds and stamps.

1. *Issuance, servicing, and retirement of savings bonds.*—This activity consists of: (a) procuring, receiving, storing, and distributing bond stocks; (b) issuing bonds and maintaining records relating thereto; (c) adjudicating claims for the replacement or payment of lost, stolen, or mutilated bonds; (d) handling reissues and other transactions incident to servicing outstanding bonds; (e) retiring bonds; and (f) determining and authorizing semiannual interest payments on Series G, H, and K bonds.

UNITED STATES SAVINGS BONDS, SERIES A THROUGH K

[Number of pieces in thousands]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Issues:				
Sales, series E	86,056	89,433	90,800	91,800
Sales, series H	629	506	700	800
Reissues, exchanges and claims	3,275	4,008	3,000	3,000
Total	89,960	93,947	94,500	95,600
Retirements:				
Redemptions, series E	83,230	83,577	85,800	86,500
Redemptions, all other	873	828	800	800
Reissues, exchanges, claims, and spoils	7,524	5,875	5,600	5,600
Total	91,627	90,280	92,200	92,900

2. *Issuance, servicing, and retirement of other Treasury securities.*—This activity covers the same type of functions as described above for all U.S. securities other than savings bonds except that there are, in addition, certain functions related to the processing of interest coupons which are not a part of the savings bonds activity.

TREASURY SECURITIES OTHER THAN SAVINGS BONDS

[Number of pieces in thousands]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Issues:				
Original issue	2,247	2,175	2,600	2,600
Other transactions	2,618	3,020	3,000	3,000
Total	4,865	5,195	5,600	5,600
Retirements:				
Redemptions	3,496	3,382	4,000	4,000
Other transactions	2,974	3,120	2,000	2,000
Total	6,470	6,502	6,000	6,000

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3. *Maintenance and audit of public debt accounts.*—Control accounts are maintained over all transactions affecting the public debt. Provision is also made for the audit and verification of security stocks and the performance of other internal audit functions.

4. *Promotion of the sale of savings bonds.*—This activity consists of continuous sales promotion efforts using press, radio, other advertising media and organized groups, augmented by concentrated sales campaigns, with strong emphasis on payroll savings plans.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	15,238	15,551	15,756
	Positions other than permanent	10	9	9
	Other personnel compensation	220	176	118
	Total personnel compensation	15,468	15,736	15,883
12	Personnel benefits	1,158	1,179	1,204
21	Travel and transportation of persons	475	493	486
22	Transportation of things	595	576	575
23	Rent, communications, and utilities	2,920	3,045	2,992
24	Printing and reproduction	555	557	557
	Printing of Government securities	2,057	2,000	2,200
25	Other services	324	296	307
	Services of other agencies:			
	Federal Reserve Bank services	11,844	11,850	12,150
	Fees paid to paying agents	10,736	10,775	10,875
	Post Office Department	812	820	820
	Reimbursement to Bureau of Engraving and Printing	388	332	332
26	Supplies and materials	348	267	305
31	Equipment	580	66	564
	Total obligations	48,260	47,992	49,250

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2,972	2,808	2,783
Full-time equivalent of other positions	2	2	2
Average number of all employees	2,706	2,650	2,625
Employees in permanent positions, end of year	2,690	2,700	2,675
Employees in other positions, end of year	0	0	0
Average GS grade	4.8	5.0	5.0
Average GS salary	$5,619	$5,906	$5,938

OFFICE OF THE TREASURER

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Treasurer, [$16,700,000] *$6,290,000. (31 U.S.C. 141–155, 157, 545, 548; 12 U.S.C. 121, 127, 411–422; 5 U.S.C. 258a; Treasury Department Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Payment and reconciliation of checks	2,795	3,318	1,634
2. Processing check claims	2,161	2,322	2,339
3. General banking services	435	436	441
4. Retirement of currency	696	740	755
5. Maintenance of Treasurer's accounts	380	418	424
6. Payment and custody of securities	344	376	380
7. Procurement and transportation of U.S. currency	10,780	6,979	1,496
8. Executive direction	129	179	181
Total direct program costs, funded	17,721	14,768	7,651

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Change in selected resources [1]	−1,502	−1,604	−1,361
Total direct obligations	16,220	13,164	6,290
Reimbursable program:			
1. (a) Payment and reconciliation of checks	76	47	43
(b) Processing postal money orders	349	485	466
(c) Other services		4	8
2. Processing check claims	51	50	48
3. General banking services	13	14	15
4. Retirement of currency	636	695	698
Total reimbursable program costs—obligations	1,125	1,296	1,279
Total obligations	17,344	14,460	7,569
Financing:			
Advances and reimbursements from—			
Other accounts	−475	−587	−566
Non-Federal sources [2]	−650	−709	−713
Unobligated balance lapsing	230	2,361	
New obligational authority	**16,450**	**15,525**	**6,290**
New obligational authority:			
Appropriation	16,450	16,700	6,290
Proposed transfer pending before Congress:			
"Salaries and expenses," Bureau of the Mint		−675	
"Construction of Mint facilities," Bureau of the Mint		−500	

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
United States currency (unissued currency)	5,285		3,818	2,213	852
Stores	63		50	50	50
Unpaid undelivered orders	58	−1	36	36	36
Total selected resources	5,406	−1	3,903	2,299	938

[2] Reimbursements from non-Federal sources are funds received for services rendered in connection with Federal Reserve currency (31 U.S.C. 157).

This office: (a) receives, keeps and disburses the moneys of the United States; (b) processes claims for the proceeds of Government checks; (c) receives, stores, issues, transfers, and retires currency; (d) issues and redeems Government securities; (e) maintains fiscal accounts; and (f) prepares financial statements and reports.

1. *Payment and reconciliation of checks.*—This consists of maintaining checking accounts of Government disbursing officers and Government-owned corporations; processing documents crediting Government disbursing accounts; performing centralized payment function of all checks drawn on the Treasurer of the United States; reconciling deposits claimed and checks issued as reported by disbursing officers with the deposits credited and checks paid by the Treasurer and determining the outstanding checks in each disbursing account.

CHECK VOLUME

[In thousands of checks]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Checks paid and reconciled from appropriated funds	434,850	452,941	461,797	478,409
Checks processed per man-year	1,768	1,969	2,158	2,236

The electronic installation used in paying and reconciling checks is being used to process money orders for the Post Office Department, on a reimbursable basis. It is cur-

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OFFICE OF THE TREASURER—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

rently estimated that approximately 240 million money orders will be processed in each of the fiscal years.

2. *Processing check claims.*—This consists of the processing of all claims for proceeds of Government checks, including the allowance or disallowance of claims against the United States and the enforcing of claims of the United States against banks, endorsers, principals and sureties or other parties having liability due to the fraudulent or otherwise improper negotiation of checks.

CASES PROCESSED

[From appropriated funds]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Type of case processed:				
Paid check	221,349	213,294	221,323	227,401
Outstanding check	94,563	89,820	96,462	99,978
Inquiry and authority	69,888	75,834	92,093	95,098

UNIT COSTS

Type of case processed:				
Paid check	$7.46	$8.15	$8.38	$8.17
Outstanding check	3.35	3.70	3.85	3.81
Inquiry and authority	.96	1.01	1.05	1.04

CASES PROCESSED PER MAN-YEAR

Type of case processed:				
Paid check	830	790	810	831
Outstanding check	1,722	1,615	1,675	1,733
Inquiry and authority	6,412	6,373	7,674	7,859

3. *General banking services.*—General banking services are provided for Government accountable officers and for banks in the District of Columbia.

WORKLOAD OF MEASURABLE OPERATIONS

[In thousands]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Treasury checks and other obligations paid in cash	1,250	1,156	1,200	1,300
Commercial checks, drafts and money orders processed for collection	6,760	7,075	7,100	7,200

4. *Retirement of currency.*—U.S. currency unfit for further circulation is verified and destroyed by the Federal Reserve Banks on a reimbursable basis. Unfit currency received from local sources as well as all mutilated currency is processed for retirement in Washington. The pieces of currency to be destroyed are estimated to be 1.1 billion in 1964 and 1965.

5. *Maintenance of Treasurer's accounts.*—Controlling accounts covering receipts and disbursements are maintained for all funds placed in the custody of the Treasurer, and reports are prepared, including the Daily Statement of the U.S. Treasury and a monthly statement of money held in the Treasury and paper currency in circulation.

6. *Payment and custody of securities.*—This consists of payment of principal and interest on public debt obligations, including those of Government corporations, and provision of safekeeping facilities for securities, trust funds, and savings bonds.

7. *Procurement and transportation of U.S. currency.*—All U.S. paper currency is procured by the Treasurer from the Bureau of Engraving and Printing on a reimbursable basis. The Treasurer is also charged with the cost of transportation of this new currency to the Federal Reserve banks and depositaries.

PROCUREMENT AND ISSUANCE OF CURRENCY

[In thousands of notes]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
New currency procured	1,030,072	951,848	569,400	-------
New currency issued	1,089,479	1,117,286	736,780	149,384

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	5,406	5,813	5,919
	Other personnel compensation	73	88	66
	Total personnel compensation	5,478	5,901	5,985
Direct obligations:				
11	Personnel compensation	4,639	4,869	4,942
12	Personnel benefits	355	366	368
21	Travel and transportation of persons	9	12	12
22	Transportation of things	457	224	172
23	Rent, communications, and utilities	454	239	184
24	Printing and reproduction	46	49	49
	Purchase of U.S. currency	8,886	5,187	-------
25	Other services	70	109	86
	Services of Federal Reserve banks	285	306	316
26	Supplies and materials	121	110	110
31	Equipment	896	1,692	49
	Total direct obligations	16,220	13,164	6,290
Reimbursable obligations:				
11	Personnel compensation	839	1,032	1,043
12	Personnel benefits	62	76	76
21	Travel and transportation of persons	1	1	1
22	Transportation of things	6	5	5
23	Rent, communications, and utilities	155	94	61
24	Printing and reproduction	3	7	7
25	Other services	42	59	63
26	Supplies and materials	13	16	16
31	Equipment	6	6	6
	Total reimbursable obligations	1,125	1,296	1,279
	Total obligations	17,344	14,460	7,569

Personnel Summary

Total number of permanent positions	1,029	1,027	1,027
Average number of all employees	974	998	998
Employees in permanent positions, end of year	1,022	1,007	1,007
Employees in other positions, end of year	0	0	0
Average GS grade	5.2	5.3	5.3
Average GS salary	$5,603	$5,947	$5,948

Public enterprise funds:

[PAYMENT TO CHECK FORGERY INSURANCE FUND]

[To increase the capital of the "Check forgery insurance fund", in accordance with Section 1 of the Act approved November 21, 1941 (31 U.S.C. 561), $50,000, to remain available until expended.]

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment of claims and losses (costs—obligations) (object class 42)	308	325	340

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
New obligational authority (appropriation)		50	
Revenues and other receipts: Revenue	307	323	338
Unobligated balance brought forward	39	38	86
Unobligated balance carried forward	−38	−86	−84
Financing applied to program	308	325	340

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing): Gross expenditures	308	325	340
Revenues and other receipts (from program and financing)	307	323	338
Increase (−) or decrease in accounts receivable, net	3	−8	−5
Applicable receipts	310	315	333
Budget expenditures	−2	10	7

The Check Forgery Insurance Fund was established in the amount of $50,000 by the act approved November 21, 1941 (31 U.S.C. 561) for use by the Treasurer in making settlement with the payees or special endorsees in cases of checks drawn on the Treasurer which have been paid on forged endorsements and in which it appears that recovery from those liable may be delayed or be unsuccessful. As a result of continuing increases in volume of claims paid each year, the capital was increased to $100 thousand by an appropriation of an additional $50 thousand to this fund by the Treasury Department Appropriation Act, 1964.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Payment of claims:			
Revenue	307	323	338
Expense	308	325	340
Net loss for the year	−1	−2	−2
Deficit, start of year	−11	−12	−14
Deficit, end of year	−12	−14	−16

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	1	3	43	36
Accounts receivable, net	38	35	43	48
Total assets	39	38	86	84
Government equity:				
Non-interest-bearing capital:				
Start of year	50	50	50	100
Appropriation			50	
End of year	50	50	100	100
Deficit	−11	−12	−14	−16
Total Government equity	39	38	86	84

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unobligated balance (total Government equity)	39	38	86	84

BUREAU OF CUSTOMS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Customs, including purchase of [seventy] *seventy-nine* passenger motor vehicles (of which sixty shall be for replacement only) including [fifty-five] *sixty-nine* for police-type use which may exceed by $300 each the general purchase price limitation for the current fiscal year; uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and awards of compensation to informers as authorized by the Act of August 13, 1953 (22 U.S.C. 401); [$72,370,000.] *$78,200,000.* (*5 U.S.C. 118, 118a, 281a; 19 U.S.C. 68, 1524, 1619, 1701; 31 U.S.C. 529b, 530; 46 U.S.C. 1–1334; Treasury Department Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Assessment and collection of duties, taxes, and fees	43,062	46,140	49,027
2. Appraisal of imported merchandise	11,174	12,360	13,393
3. Investigations of violations of customs and related laws and regulations	7,773	8,474	9,589
4. Audit of collection and merchandise accounts	1,075	1,125	1,264
5. Analysis and identification of merchandise for tariff purposes	1,377	1,512	1,575
6. Executive direction	2,946	3,056	3,352
Total program costs, funded	67,407	72,667	78,200
Change in selected resources [1]	449	−350	
Total obligations	67,856	72,317	78,200
Financing:			
Unobligated balance brought forward	−300	−300	−300
Unobligated balance carried forward	300	300	300
Unobligated balance lapsing	19		
New obligational authority	67,875	72,317	78,200
New obligational authority:			
Appropriation	67,883	72,370	78,200
Transferred to "Operating expenses, Public Buildings Service" General Services Administration (76 Stat. 728 and 77 Stat. 436)	−8	−53	
Appropriation (adjusted)	67,875	72,317	78,200

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	26		33	33	33
Unpaid undelivered orders	663	−24	1,083	731	733
Advances	3		1	3	1
Total selected resources	692	−24	1,117	767	767

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BUREAU OF CUSTOMS—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The Bureau of Customs collects the duties and taxes on imported merchandise, inspects all international traffic, regulates certain marine and aircraft activities, combats smuggling, undervaluation, and frauds on the customs revenue, and performs related functions in connection with the importation and exportation of merchandise.

Direct obligations are estimated to be $78,200 thousand for 1965, an increase of $5,830 thousand over the amount now appropriated for 1964.

The unobligated balance of $300 thousand is a special fund available to this account when necessary to help pay the expenses of reimbursable customs work pending the collection of receivables from private interests.

A supplemental appropriation is anticipated for separate transmittal.

1. *Assessment and collection of duties, taxes, and fees.*—The collectors of customs assess and collect the duties and taxes on imported merchandise, inspect international traffic, combat smuggling, perform certain marine activities relating to ownership and documentation of vessels of the United States and the movement of vessels in the foreign trade, and enforce the laws of other Government agencies affecting imports and exports.

SELECTED WORKLOAD DATA

[In thousands]

	1962 actual	1963 actual	1964 estimate	1965 estimate
Formal entries accepted	1,548	1,629	1,740	1,825
Carriers of persons and merchandise arriving from foreign countries	45,371	47,888	49,000	50,000
Persons arriving from foreign countries	157,703	164,109	168,000	171,000

2. *Appraisal of imported merchandise.*—The customs appraisers examine and ascertain the value of imported merchandise, and perform other functions in support of the collectors' determinations of rates of duty to be assessed and the admissibility of merchandise into the United States.

SELECTED WORKLOAD DATA

[In thousands]

	1962 actual	1963 actual	1964 estimate	1965 estimate
Packages examined	1,505	1,546	1,600	1,650
Packages sampled	470	387	406	426
Invoices received	2,367	2,492	2,666	2,800

3. *Investigations of violations of customs and related laws and regulations.*—The customs agents in the United States and abroad make investigations in the enforcement of the Tariff Act of 1930, the Narcotics Drug Act of 1934, the Gold Reserve Act of 1934, the Export Control Act, and other laws affecting the movement of merchandise into and out of the United States. They also secure market value information for customs appraisers. In fiscal year 1963, a total of 22,077 investigations were made. The estimates for 1964 and 1965 are 22,000 and 23,000, respectively.

4. *Audit of collection and merchandise accounts.*—The comptrollers of customs examine and certify collectors' accounts of receipts and disbursements of money and receipts and disposition of merchandise, and verify collectors' final assessments of duties and taxes, as well as allowances of drawback.

SELECTED WORKLOAD DATA

	1962 actual	1963 actual	1964 estimate	1965 estimate
Liquidations verified	97,482	97,100	98,000	106,000
Comptrollers' verifications pending at close of year	3,373	5,129	6,000	5,000
Audit reports made	129	128	128	128

5. *Analysis and identification of merchandise for tariff purposes.*—The customs laboratories perform scientific analysis and identification of merchandise for tariff and enforcement purposes. In 1963, 135,925 samples were tested, and it is estimated that 140,000 and 148,000 will be tested in 1964 and 1965, respectively.

6. *Executive direction.*—The Washington office of the Bureau of Customs directs, unifies and controls the functioning of the Customs Service.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	55,711	59,427	63,923
	Positions other than permanent	516	533	543
	Other personnel compensation	2,333	2,894	2,857
	Total personnel compensation	58,560	62,854	67,323
12	Personnel benefits	4,999	5,273	5,620
21	Travel and transportation of persons	765	781	1,043
22	Transportation of things	464	509	515
23	Rent, communications, and utilities	902	930	1,207
24	Printing and reproduction	222	247	297
25	Other services	437	389	445
26	Supplies and materials	610	632	696
31	Equipment	697	484	836
32	Lands and structures	225	240	240
42	Insurance claims and indemnities	6	8	8
	Subtotal	67,887	72,347	78,230
	Deduct quarters and subsistence charges	31	30	30
	Total obligations	67,856	72,317	78,200

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	8,056	8,073	8,570
Full-time equivalent of other positions	102	105	105
Average number of all employees	7,768	7,858	8,233
Employees in permanent positions, end of year	7,613	7,668	8,116
Employees in other positions, end of year	387	390	390
Average GS grade	8.6	8.7	8.6
Average GS salary	$7,507	$8,063	$8,078
Average salary of ungraded positions	$5,445	$5,489	$5,512

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Assessment and collection of duties, taxes, and fees	----------	57	----------
2. Appraisal of imported merchandise	----------	58	----------
Total program costs, funded—obligations	----------	115	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**115**	----------

Under existing legislation, 1964.—A supplemental appropriation is anticipated to meet the cost of wage board salary increases.

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Assessment and collection of duties, taxes and fees	11,815	13,023	13,879
2. Appraisal of imported merchandise	276	278	316
3. Investigations of violations of customs and related laws and regulations	301	251	256
4. Executive direction	44	48	49
Total obligations	12,436	13,600	14,500
Financing:			
Advances and reimbursements from—			
Other accounts	3,020	3,170	3,600
Non-Federal sources [1]	9,416	10,430	10,900
Total financing	12,436	13,600	14,500

[1] Reimbursements from non-Federal sources above are funds received for overtime pay and miscellaneous expenses for customs services (19 U.S.C. 1524).

Advances are made from this fund to the appropriation Salaries and expenses, Bureau of Customs, to pay the expenses of reimbursable customs work requested by private interests. The fund is repaid when the receivables of the appropriation are collected.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,562	4,768	5,210
	Positions other than permanent	44	50	50
	Other personnel compensation	7,131	8,058	8,474
	Total personnel compensation	11,737	12,876	13,734
12	Personnel benefits	239	242	274
21	Travel and transportation of persons	154	150	151
22	Transportation of things	5	3	4
23	Rent, communications, and utilities	22	13	13
24	Printing and reproduction	90	100	100
25	Other services	55	40	41
26	Supplies and materials	13	13	13
31	Equipment	40	43	50
32	Lands and structures	81	120	120
	Total obligations	12,436	13,600	14,500

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	781	785	849
Full-time equivalent of other positions	9	10	10
Average number of all employees	762	766	830
Employees in permanent positions, end of year	759	764	830
Employees in other positions, end of year	9	10	10
Average GS grade	7.5	7.5	7.4
Average GS salary	$6,342	$6,570	$6,620
Average salary of ungraded positions	$5,421	$5,495	$5,434

INTERNAL REVENUE SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Internal Revenue Service, including purchase (not to exceed [two hundred] *two hundred and seventy-six* for replacement only [, of which two hundred] for police-type use *which* may exceed by $300 each the general purchase price limitation for the current fiscal year) and hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and of expert witnesses at such rates as may be determined by the Commissioner, including not to exceed [$16,800,000] *$18,000,000* for temporary employment; [$552,000,000] *$595,300,000.* (*5 U.S.C. 133; title 26 U.S.C.; 60 Stat. 810; Treasury Department Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Revenue accounting and returns processing:			
(a) District manual operations	82,744	85,128	84,486
(b) Service center automated operations	31,008	43,153	64,683
(c) Statistical reporting	4,292	4,531	4,641
(d) Internal audit and security	2,290	2,491	2,754
(e) Executive direction	1,904	2,173	2,234
Total, revenue accounting and returns processing	122,238	137,476	158,798
2. Securing and maintaining compliance with tax laws:			
(a) Audit of tax returns	183,838	202,852	214,884
(b) Collection of delinquent accounts and securing delinquent returns	85,905	93,549	98,021
(c) Tax fraud and special investigations	26,429	29,835	32,772
(d) Alcohol and tobacco tax regulatory work	31,759	34,255	35,514
(e) Taxpayer conferences and appeals	17,005	18,666	19,770
(f) Rulings, technical planning, and special technical services	7,793	8,688	9,371
(g) Legal services	12,645	13,952	14,819
(h) Internal audit and security	5,419	5,677	6,261
(i) Executive direction	4,507	4,950	5,090
Total, securing and maintaining compliance with tax laws	375,300	412,424	436,502
Total program costs, funded	497,538	549,900	595,300
Change in selected resources [1]	2,717		
Total obligations	500,255	549,900	595,300
Financing:			
Comparative transfer to other accounts	151		
Unobligated balance lapsing	1,764		
New obligational authority	**502,170**	**549,900**	**595,300**
New obligational authority:			
Appropriation	503,100	552,000	595,300
Transferred to—			
"Salaries and expenses, Office of Secretary"		−200	
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−930	−1,900	
Appropriation (adjusted)	**502,170**	**549,900**	**595,300**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	417		402	402	402
Unpaid undelivered orders	3,938	−287	6,199	6,199	6,199
Advances	624		808	808	808
Total selected resources	4,979	−287	7,409	7,409	7,409

The purpose of the Internal Revenue Service is to administer the Federal tax laws.

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INTERNAL REVENUE SERVICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The growing taxpayer population and national economy are reflected in the following figures:

Year	*Tax returns filed* [*in millions*]	*Gross revenue collections* [*in billions of dollars*]
1962 actual	96.4	99.4
1963 actual	97.8	105.9
1964 estimate	99.3	110.9
1965 estimate	101.5	113.6

In addition to processing these tax returns and dollars and making some 38 to 40 million refunds a year, the Service receives several hundred million information documents pertaining to the returns. These documents are matched against the returns through a single central tax account for each taxpayer in the central master file which is being established at the National Computer Center at Martinsburg, W. Va. This central file is based on regional master files being established at seven regional service centers. The 1965 budget request includes funds to continue the gradual conversion of returns processing to this master file system, including the purchase of automatic data processing equipment.

Despite increases in employee productivity, additional manpower is required in enforcement because of the additional work involved in keeping up with the growing taxpayer population. The 1965 budget request contains funds to provide for this additional staff, including costs involved in the taxpayer compliance measurement program which seeks to identify, systematically, the extent of noncompliance and its causes so that the Service can devise more effective ways to improve compliance.

1. *Revenue accounting and returns processing.*—This activity receives and accounts for all tax returns, information documents, and payments; deposits moneys received; verifies the mathematical accuracy of returns; maintains an account for each taxpayer; pays refunds; issues notices of accounts receivable; relates information documents to tax returns and provides investigation leads to activity 2; and manages the internal reporting system.

This activity is also responsible for preparing annual reports from information on tax returns for use by the Treasury Department, the Joint Committee on Internal Revenue Taxation, and others. It also prepares other studies of specific features of the tax system; prepares forecasts of tax returns to be filed for several years in advance and makes other forecasts for long range plan purposes; and is involved in the taxpayer compliance measurement program.

SELECTED WORKLOAD DATA

[In thousands]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Tax returns filed—all types	96,435	97,833	99,280	101,514
Individual income tax verifications	58,787	57,492	58,824	60,198
Individual income tax refunds scheduled	37,883	38,080	38,687	39,590
Notices issued for accounts receivable	6,465	6,532	6,547	6,700
Returns edited for statistical data	895	787	987	957

2. *Securing and maintaining compliance with tax laws.*—The primary purposes of this activity are:

(1) *To assist taxpayers to comply with the tax laws* by assisting the Treasury Department and congressional committees to draft tax laws that are more easily understood and which eliminate inequities and loopholes; by preparing comprehensible tax forms and instructions so that taxpayers will know how to compute their tax liability and file their tax returns; by holding taxpayer conferences and issuing rulings to resolve taxpayer problems; and by providing general educational material and individual assistance to taxpayers who need help in understanding and applying the tax laws.

(2) *To correct instances of noncompliance* to the extent that the additional revenue produced will exceed the cost sufficiently to justify the effort. This purpose is accomplished by auditing returns to make sure that tax payments are correct; by collecting from those who fail to make required returns or payments; by investigating and preparing for prosecution cases where willful evasion of tax laws is suspected; by detecting criminal violations of the statutes governing alcohol and tobacco products; by hearing administrative appeals by taxpayers protesting correction of their tax assessments; and by providing, through the chief counsel, for representation of the Government in litigation necessary in collection of taxes.

SELECTED WORKLOAD DATA

[In thousands]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Income, estate, and gift tax returns audited	3,278	3,667	3,352	3,326
Taxpayer delinquent accounts closed	3,091	2,967	3,054	3,020
Delinquent accounts outstanding, close of year	1,056	968	850	850
Delinquent returns secured	1,008	1,042	1,113	1,222
Fraud and wagering tax investigations	13.7	14.5	15.9	16.4
Mash seized (wine gallons)	3,424	3,093	2,750	2,750
Alcohol and tobacco tax regulatory inspections	32.3	29.0	27.4	27.4
Appellate cases closed	22.4	23.6	24.0	25.4
Tax rulings (including related taxpayer conferences)	50.1	53.3	53.4	53.9
Civil and criminal court cases disposed of	13.4	14.3	14.5	15.1
Collection litigation cases	10.9	10.9	10.6	10.8

Included in these two activities are their proportionate shares of the requirements for Executive direction and Internal audit and security. Executive direction provides the overall direction and advance planning for the Service. Internal audit and security provides for independent review and appraisal of the effectiveness of the various Service operations and assures maintenance of the highest standards of employee integrity.

Object Classification (in thousand of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	393,700	427,144	457,997
	Positions other than permanent	12,112	15,750	17,577
	Other personnel compensation	3,881	6,560	5,370
	Total personnel compensation	409,693	449,454	480,944
12	Personnel benefits	30,482	33,354	35,617
21	Travel and transportation of persons	16,911	18,761	19,987
22	Transportation of things	2,110	2,430	2,705
23	Rent, communications, and utilities	14,156	18,286	14,089
24	Printing and reproduction	9,346	9,423	10,230
25	Other services	6,239	5,409	6,255
26	Supplies and materials	5,024	5,652	5,625
31	Equipment	6,257	7,077	19,794
42	Insurance claims and indemnities	37	54	54
	Total obligations	500,255	549,900	595,300

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	57,755	57,542	60,182
Full-time equivalent of other positions	3,308	4,132	4,558
Average number of all employees	59,664	60,995	63,369
Employees in permanent positions, end of year	56,341	57,058	58,903
Employees in other positions, end of year	3,112	3,213	2,800
Average GS grade	8.0	8.2	8.3
Average GS salary	$7,319	$7,814	$7,928

Refunding Internal Revenue Collections, Interest

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment of interest on refunds (costs—obligations) (object class 43)	73,931	89,700	89,700
Financing:			
Recovery of prior year obligations (repayment of interest, Federal Unemployment Tax Act refunds)	74		
Unobligated balance lapsing	−74		
New obligational authority (appropriation)	**73,931**	**89,700**	**89,700**

Under certain circumstances as provided in 26 U.S.C. 6611, interest is paid at 6% per annum on internal revenue collections which must be refunded

Internal Revenue Collections for Puerto Rico

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Internal revenue collections for Puerto Rico (costs—obligations) (object class 41)	42,465	45,000	47,000
Financing:			
New obligational authority (appropriation)	**42,465**	**45,000**	**47,000**

Taxes collected under the internal revenue laws of the United States on articles produced in Puerto Rico and either transported to the United States or consumed on the island are paid to Puerto Rico (26 U.S.C. 7652).

Intragovernmental funds:

Advances and Reimbursements

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Revenue accounting and returns processing:			
(a) Service center automated operations	125	246	248
(b) Statistical reporting	22	25	25
(c) Executive direction	7	398	477
Total, revenue accounting and returns processing	154	669	750

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. Securing and maintaining compliance with tax laws:			
(a) Audit of tax returns	18		
(b) Tax fraud and special investigations	2		
(c) Alcohol and tobacco tax regulatory work	203	214	262
(d) Taxpayer conferences and appeals	4		
(e) Executive direction	17	907	1,088
Total, securing and maintaining compliance with tax laws	244	1,121	1,350
Total program costs, funded—obligations	398	1,790	2,100
Financing:			
Advances and reimbursements from—			
Other accounts	259	1,490	1,800
Non-Federal sources (26 U.S.C. 7515, 7809 and 40 U.S.C. 481(c))	139	300	300
Total financing	398	1,790	2,100

The substantial increases in 1964 and 1965 over 1963 result from participation in programs of tax administration assistance with the Agency for International Development, particularly Alliance for Progress programs in Latin America. Other Federal programs consist of furnishing statistical data and ADP services to interested agencies on request. Reimbursement from non-Federal sources in 1965 include funds for tax advisory services to Ecuador ($215,000), statistical data services to States ($10,000), and from sale of personal property ($75,000) where funds will be applied against purchase cost of replacement property.

Object classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	100	958	1,289
	Positions other than permanent	73	228	137
	Other personnel compensation	46	59	87
	Total personnel compensation	219	1,245	1,513
12	Personnel benefits	11	85	111
21	Travel and transportation of persons	6	246	189
22	Transportation of things	1	84	22
23	Rent, communications, and utilities	11	25	118
24	Printing and reproduction	49		
25	Other services	21	11	11
26	Supplies and materials	1	10	6
31	Equipment	79	84	130
	Total obligations	398	1,790	2,100

Personnel Summary

Total number of permanent positions	14	137	166
Full-time equivalent of other positions	14	61	36
Average number of all employees	28	137	132
Employees in permanent positions, end of year	13	137	137
Employees in other positions, end of year	0	0	0
Average GS grade	7.7	13.0	13.0
Average GS salary	$7,363	$12,928	$13,441
Average grade, grades established by the Administator, Agency for International Development (75 Stat. 450)		3.7	3.1
Average salary, grades established by the Administrator, Agency for International Development (75 Stat. 450)		$15,313	$16,157

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BUREAU OF NARCOTICS

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of Narcotics, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and hire of passenger motor vehicles; [$5,350,000] *$5,550,000. (5 U.S.C. 258a, 282–282c; 18 U.S.C. 1401–1407; 21 U.S.C. 171–184a, 188–188n, 197–199, 501–517; 26 U.S.C. 4701–4762, 4771–4774, 7237, and 7607; 49 U.S.C. 781–788; Treasury Department Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administering and enforcing the Federal narcotic and marihuana laws	4,655	5,233	5,430
2. Executive direction	102	117	120
Total program costs, funded	4,757	5,350	5,550
Change in selected resources [1]	−1		
Total obligations	4,756	5,350	5,550
Financing:			
Unobligated balance lapsing	10		
New obligational authority (appropriation)	**4,767**	**5,350**	**5,550**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	14	16	16	16
Undelivered orders	21	18	18	18
Total selected resources	35	34	34	34

The Bureau investigates, detects, and prevents violations of the Federal narcotic and marihuana laws and related statutes.

COMPARATIVE STATEMENT OF WORKLOAD

	1961 actual	*1962 actual*	*1963 actual*	*1964 estimate*	*1965 estimate*
Cases completed for prosecution:					
1. Narcotics:					
a. Registered persons	5	3	11	10	10
b. Unregistered persons	1,481	1,381	1,406	1,600	1,600
2. Marihuana	163	173	257	200	200
Subtotal, cases completed for prosecution	1,649	1,557	1,674	1,810	1,810
Other dispositions:					
1. Cases showing no criminal violations	31,467	30,607	29,946	31,000	31,000
2. Cases involving theft, military assistance, etc	1,678	1,720	1,578	1,200	1,200
3. Assistance to local authorities:					
a. Requests handled	10,998	10,953	11,454	10,500	10,000
b. Requests unable to handle	2,243	2,051	1,656	1,500	1,500
Subtotal, other dispositions	46,386	45,331	44,634	44,200	43,700
Total	48,035	46,888	46,308	46,010	45,510
Active investigations at close of year	3,519	3,539	3,509	3,500	3,500

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	3,101	3,578	3,716
	Other personnel compensation	283	324	338
	Total personnel compensation	3,384	3,902	4,054
12	Personnel benefits	260	317	337
21	Travel and transportation of persons	298	346	364
22	Transportation of things	49	56	56
23	Rent, communications, and utilities	124	122	122
24	Printing and reproduction	22	22	22
25	Other services	162	146	156
26	Supplies and materials	125	111	111
31	Equipment	20	28	28
41	Grants, subsidies, and contributions:			
	Grants and fixed charges	2		
	Purchase of evidence	311	300	300
	Total obligations	4,756	5,350	5,550

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	440	447	446
Average number of all employees	418	431	431
Employees in permanent positions, end of year	429	435	435
Employees in other positions, end of year	0	0	0
Average GS grade	8.7	9.2	9.3
Average GS salary	$7,452	$8,195	$8,557

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administering and enforcing the Federal narcotic and marihuana laws (costs—obligations)	67	81	104
Financing:			
Advances and reimbursements from other accounts	67	81	104

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Permanent positions	28	32	45
12	Personnel benefits	5	5	9
21	Travel and transportation of persons	3	4	6
23	Rent, communications, and utilities	1	1	1
25	Other services	9	13	13
	Purchase of evidence	21	26	30
	Total obligations	67	81	104

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2	2	3
Average number of all employees	2	2	3
Employees in permanent positions, end of year	2	2	3
Employees in other positions, end of year	0	0	0
Average GS grade	13.5	14.0	13.3
Average GS salary	$10,735	$13,058	$12,141

UNITED STATES SECRET SERVICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Secret Service, including purchase (not to exceed [seventy-nine] *nineteen* for police-type use which may exceed by $300 each the general purchase price limitation for the current fiscal year, of which [sixty-six] *fourteen*

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are for replacement only) and hire of passenger motor vehicles, [$6,830,000] *$7,550,000. (18 U.S.C. 3056, as amended; 76 Stat. 956; Treasury Department Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Suppressing counterfeiting and investigating check and bond forgeries	5,416	6,571	7,273
2. General administrative services	174	181	186
3. Executive direction	82	90	91
Total program costs, funded	5,672	6,842	7,550
Change in selected resources [1]	16	−17	
Total obligations	5,688	6,825	7,550
Financing:			
Unobligated balance lapsing	96		
New obligational authority (appropriation)	**5,784**	**6,825**	**7,550**
New obligational authority:			
Appropriation	5,784	6,830	7,550
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		−5	
Appropriation (adjusted)	**5,784**	**6,825**	**7,550**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	2	1	1	1
Unpaid, undelivered orders	3	20	3	3
Total selected resources	5	21	4	4

This Service is responsible for investigation of counterfeiting of currency, specie, and securities; forgery and conversion of Government checks and bonds; and noncriminal cases as directed by the Secretary of the Treasury. The protection of the President of the United States, his immediate family, the President elect, the Vice President or other officer next in the order of succession to the office of the President, the Vice President elect and the protection of a former President, at his request, for a reasonable period after he leaves office is also covered by this appropriation.

NUMBER OF CASES CLOSED

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Check cases	40,351	47,505	49,010	52,116
Bond cases	7,804	7,169	7,214	7,011
Counterfeiting	10,052	10,378	11,244	13,060
Protective research cases	901	747	805	820
Other criminal and noncriminal cases	4,683	6,170	6,345	6,501
Total	63,791	71,969	74,618	79,508

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	4,072	4,767	5,338
Other personnel compensation	229	401	428
Total personnel compensation	4,301	5,168	5,766
12 Personnel benefits	294	361	408
21 Travel and transportation of persons	497	536	627
22 Transportation of things	37	56	35
23 Rent, communications, and utilities	91	95	115
24 Printing and reproduction	9	15	17
25 Other services	102	174	170
26 Supplies and materials	115	112	114
31 Equipment	213	258	248
42 Insurance claims and indemnities	4		
Unvouchered	25	50	50
Total obligations	5,688	6,825	7,550

Personnel Summary

Total number of permanent positions	539	575	600
Average number of all employees	513	561	586
Employees in permanent positions, end of year	534	571	586
Employees in other positions, end of year	0	0	0
Average GS grade	9.3	9.5	9.8
Average GS salary	$7,953	$8,647	$9,125

Salaries and Expenses, White House Police

For necessary expenses of the White House Police, including uniforms and equipment, [$1,700,000] *$1,730,000. (76 Stat. 95; 3 U.S.C. 203(a) as amended; 5 U.S.C. 258(a); Treasury Department Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Protection of White House, Executive Office Building and grounds (program costs, funded)	1,491	1,700	1,730
Change in selected resources [1]	−7		
Total obligations	1,484	1,700	1,730
Financing:			
Unobligated balance lapsing	40		
New obligational authority (appropriation)	**1,524**	**1,700**	**1,730**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	21	19	19	19
Unpaid, undelivered orders	5	--	--	--
Total selected resources	26	19	19	19

This permanent police force protects the Executive Mansion and grounds in the District of Columbia, any building in which White House offices are located, and the President and members of his immediate family.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,262	1,584	1,603
Other personnel compensation	159	45	48
Total personnel compensation	1,421	1,629	1,651
12 Personnel benefits	18	23	23
21 Travel and transportation of persons	3	9	9
25 Other services	4	2	2
26 Supplies and materials	29	28	29
31 Equipment	9	9	16
Total obligations	1,484	1,700	1,730

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UNITED STATES SECRET SERVICE—Con.

General and special funds—Continued

SALARIES AND EXPENSES, WHITE HOUSE POLICE—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	213	225	225
Average number of all employees	179	213	213
Employees in permanent positions, end of year	198	213	213
Employees in other positions, end of year	0	0	0
Average salary of ungraded positions	$7,356	$7,399	$7,499

SALARIES AND EXPENSES, GUARD FORCE

For necessary expenses of the guard force for Treasury Department buildings in the District of Columbia, including purchase, repair, and cleaning of uniforms, [$400,000] *$420,000.* *(5 U.S.C. 22, 258(a); Treasury Department Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Safeguarding Government securities and protection of Treasury buildings (program costs, funded)	375	400	420
Change in selected resources [1]	−3		
Total obligations	372	400	420
Financing:			
Unobligated balance lapsing	11		
New obligational authority (appropriation)	**383**	**400**	**420**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	18	15	15	15
Unpaid, undelivered orders	3	3	3	3
Total selected resources	21	18	18	18

This force is responsible for safeguarding paper currency and other Government securities and obligations in the money-handling divisions of the Treasury Department. It also provides protection for the Main Treasury Building and its annex.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	320	340	361
Other personnel compensation	17	21	20
Total personnel compensation	337	361	381
12 Personnel benefits	26	28	30
23 Rent, communications, and utilities	1	1	1
25 Other services	1	1	1
26 Supplies and materials	4	8	6
31 Equipment	3	1	1
Total obligations	372	400	420

Personnel Summary

Total number of permanent positions	70	70	73
Average number of all employees	64	65	68
Employees in permanent positions, end of year	65	65	68
Employees in other positi ns, end of year	0	0	0

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
Average GS grade	4.4	4.4	4.4
Average GS salary	$5,053	$5,221	$5,240

CONTRIBUTIONS FOR ANNUITY BENEFITS

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Contribution for annuity benefits (costs—obligations) (object class 12)	336	380	400
Financing:			
New obligational authority (appropriation)	**336**	**380**	**400**

The District of Columbia is reimbursed for benefit payments made from the revenue of the District of Columbia to or for members of the White House Police Force and such members of the United States Secret Service entitled to benefits under the Policemen and Firemen's Retirement and Disability Act (72 Stat. 883).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Suppressing counterfeiting and investigating check and bond forgeries	12	18	8
2. Safeguarding Government securities and protection of Treasury buildings	4	5	4
3. Protection of White House, Executive Office Building and grounds	7		
Total program costs, funded—obligations	23	23	12
Financing:			
Advances and reimbursements from—			
Other accounts	12	10	9
Non-Federal sources (40 U.S.C. 481(c))	11	13	3
Total financing	23	23	12

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Other personnel compensation	11	4	3
26 Supplies and materials		1	1
31 Equipment	11	13	3
Unvouchered	1	5	5
Total obligations	23	23	12

Personnel Summary

Average number of employees	1	1	1
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	0	0	0
Average salary of ungraded positions	$3,848	$4,160	$4,388

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BUREAU OF THE MINT

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Bureau of the Mint, including purchase and maintenance of uniforms and accessories for guards; [purchase of one passenger motor vehicle for replacement only;] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and not to exceed $1,000 for the expenses of the annual assay commission [$7,500,000] *$9,980,000. (5 U.S.C. 150; 31 U.S.C. 251–287; Treasury Department Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct operating costs, funded:			
1. Manufacture of coins (domestic)	3,490	4,088	6,060
2. Processing deposits and issues of monetary metals and coins	1,136	1,155	1,415
3. Protection of monetary metals and coins	950	968	1,001
4. Refining gold and silver bullion	622	628	630
5. Executive direction	164	171	174
Total direct operating costs, funded	6,363	7,010	9,280
Direct capital outlay:			
6. Replacement of equipment	68	490	700
Total direct program costs, funded	6,431	7,500	9,980
Reimbursable program:			
1. Manufacture of coins and medals	2,583	2,425	2,425
7. Miscellaneous services to other accounts	224	175	175
Total reimbursable program costs	2,807	2,600	2,600
Total program costs, funded	9,238	10,100	12,580
Change in selected resources [1]	573		
Total obligations	9,811	10,100	12,580
Financing:			
Advances and reimbursements from—			
Other accounts	−224	−200	−200
Non-Federal sources: [2]			
Sale of proof coins	−1,920	−1,770	−1,770
Other	−663	−630	−630
Unobligated balance lapsing	21		
New obligational authority (appropriation)	**7,025**	**7,500**	**9,980**

[1] Selected resources as of June 30 are as follows:

	1962	1963 adjustments	1963	1964	1965
Stores	535	----	561	561	561
Medals and proof coins	27	----	27	27	27
Work-in-process	137	----	181	181	181
Undelivered orders	306	−52	787	787	787
Advances	6	----	5	5	5
Accounts receivable	-----	----	27	27	27
Accrued annual leave	−595	----	−651	−651	−651
Total selected resources	416	−52	937	937	937

[2] Reimbursements from non-Federal sources above are receipts from foreign coinage (31 U.S.C. 367 (Jan. 29, 1874, 18 Stat. 6)); and proceeds from sale of medals and proof coins, and uncirculated coins (31 U.S.C. 369 (as amended September 5, 1962, 76 Stat. 440)).

The Bureau of the Mint manufactures coins, receives deposits of gold and silver bullion, safeguards the Government's holdings of monetary metals, and refines gold and silver bullion (see miscellaneous permanent appropriations).

1. *Manufacture of coins (domestic).*—Production of coins is the major Mint activity. Funds requested for 1965 will permit production of approximately 4,700 million coins. In addition, Mint facilities are utilized from time to time for production of foreign coins on a reimbursable basis. A proposed transfer of $675 thousand for production of 50 million silver dollars in 1964 is pending before Congress.

DOMESTIC COINAGE WORKLOAD

[In millions of pieces]

	1962 actual	1963 actual	1964 estimate	1965 estimate
Denomination:				
1 cent	2,545	2,558	2,900	3,253
5 cents	333	405	465	522
10 cents	369	446	491	551
25 cents	171	161	185	208
50 cents	43	56	59	66
1 dollar	-----	-----	-----	100
Total	3,461	3,627	4,100	4,700

UNIT COSTS—PER 1,000—BY DENOMINATION

	1962 actual	1963 actual	1964 estimate	1965 estimate
Denomination:				
1 cent	$0.72	$0.72	$0.75	$0.82
5 cents	1.51	1.60	1.65	1.34
10 cents	.93	.96	1.01	1.15
25 cents	2.05	2.24	2.33	2.61
50 cents	3.74	3.58	3.66	4.03
1 dollar	-----	-----	-----	12.50

TOTAL COST BY DENOMINATION

[In thousands of dollars]

	1962 actual	1963 actual	1964 estimate	1965 estimate
Denomination:				
1 cent	1,821	1,849	2,177	2,667
5 cents	501	648	767	701
10 cents	343	429	498	633
25 cents	350	361	431	543
50 cents	162	202	216	266
1 dollar	-----	-----	-----	1,250
Total	3,177	3,490	4,088	6,060

PRODUCTION PER MAN-YEAR

[In thousands of pieces]

	1962 actual	1963 actual	1964 estimate	1965 estimate
Denomination:				
1 cent	8,863	9,992	10,583	10,797
5 cents	4,199	4,507	4,814	6,574
10 cents	6,827	7,508	7,831	7,750
25 cents	3,098	3,242	3,432	3,399
50 cents	1,696	2,013	2,201	2,193
1 dollar	-----	-----	------	710

2. *Processing deposits and issues of monetary metals and coins.*—This activity includes receipt of deposits of gold and silver bullion; issue of gold bars for industrial, professional, and artistic use and settlement of international balances; disbursements of coins; moving, shipping, storing, and verifying bullion and coin; and counting and classifying uncurrent coins returned to the Mints for recoinage.

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BUREAU OF THE MINT—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

SELECTED STATISTICS REGARDING DEPOSIT ACTIVITY

[In thousands]

Description	*1962 actual*	*1963 actual*	*1964 estimate*	*1965 estimate*
Number of deposit transactions	8	8	8	8
Gold receipts and disbursements (value)	$3,975,164	$2,840,989	$2,000,000	$2,000,000
Sale of gold bars for industrial, professional, and artistic use (value)	$87,981	$100,900	$100,000	$100,000
Silver receipts (fine ounces)	59,927	72,743	94,000	115,000
Silver disbursements (fine ounces)	85,576	70,211	75,000	115,000
New coins shipped (pieces)	3,475,139	3,626,574	4,100,000	4,700,000
Uncurrent coins received (pieces)	22,137	18,812	19,000	19,000

3. *Protection of monetary metals and coins.*—Protection of the Government's holdings of gold and silver bullion and coin is maintained by armed guards and modern protective devices.

4. *Refining gold and silver bullion.*—Gold and silver bullion are refined in order to facilitate accountability, protection, and storage, and to bring the bullion up to a degree of purity suitable for use in the world markets. Charges are made against depositors of gold and silver for refinery services, but receipts are not available for payment of refining costs. During 1963, $280,447 were deposited to miscellaneous receipts.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	6,383	6,835	7,937
Positions other than permanent	22	23	24
Other personnel compensation	564	585	1,100
Total personnel compensation	6,969	7,443	9,061
Direct obligations:			
11 Personnel compensation	4,994	5,508	7,126
12 Personnel benefits	367	386	499
21 Travel and transportation of persons	34	40	45
22 Transportation of things	84	85	250
23 Rent, communications, and utilities	343	360	465
24 Printing and reproduction	17	20	20
25 Other services	48	50	75
Services of other agencies	4	5	5
26 Supplies and materials	606	550	775
31 Equipment	506	490	700
42 Insurance claims and indemnities	2	6	20
Total direct obligations	7,004	7,500	9,980

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Reimbursable obligations:			
11 Personnel compensation	1,975	1,935	1,935
12 Personnel benefits	138	136	136
21 Travel and transportation of persons	15	5	5
22 Transportation of things	162	165	165
23 Rent, communications, and utilities	115	100	100
24 Printing and reproduction	3	8	8
25 Other services	16	10	10
26 Supplies and materials	216	190	190
31 Equipment	166	50	50
42 Insurance claims and indemnities	1	1	1
Total reimbursable obligations	2,807	2,600	2,600
Total obligations	9,811	10,100	12,580

Personnel Summary

Total number of permanent positions	1,114	1,140	1,280
Full-time equivalent of other positions	6	6	6
Average number of all employees	1,087	1,117	1,251
Employees in permanent positions, end of year	1,084	1,150	1,270
Employees in other positions, end of year	0	0	0
Average GS grade	6.6	6.5	6.5
Average GS salary	$6,499	$6,792	$6,878
Average salary of ungraded positions	$5,608	$5,842	$6,102

Appropriation pending in Congress:

SALARIES AND EXPENSES

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Manufacture of coins (domestic)	----------	650	----------
2. Processing deposits and issues of monetary metals and coins	----------	25	----------
Total program costs, funded—obligations	----------	675	----------
Financing:			
New obligational authority (proposed transfer from "Salaries and expenses," Office of the Treasurer)	----------	**675**	----------

Under existing legislation, 1964.—A proposed transfer is pending before Congress to provide for the production of 50 million silver dollars.

CONSTRUCTION OF MINT FACILITIES

For expenses necessary for construction of Mint facilities, as authorized by the Act of August 20, 1963 (77 Stat. 129), $16,000,000, to remain available until expended.

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Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities:									
1. Purchase of land	2,000				2,000			2,000	
2. Building construction	8,000				2,700		5,300	8,000	
3. Purchase of equipment	6,000						6,000	6,000	
Total program costs, funded	16,000				4,700		11,300	16,000	
Change in selected resources [1]					11,300				
Total obligations					16,000				
Financing:									
New obligational authority (appropriation)					**16,000**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1964, $0; 1965, $11,300 thousand.

This provides for necessary expenses to construct a new Mint to replace the present Mint in Philadelphia in order to increase productive capacity to satisfy the public requirements for coins.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services			10,000
31 Equipment			6,000
Total obligations			16,000

Appropriation pending in Congress:

CONSTRUCTION OF MINT FACILITIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Building construction (costs—obligations)		500	
Financing:			
New obligational authority (proposed transfer from "Salaries and expenses," Office of the Treasurer)		**500**	

Under existing legislation, 1964.—A proposed transfer is pending before Congress to provide planning funds for a new U.S. Mint in Philadelphia.

BUREAU OF THE MINT PERMANENT APPROPRIATIONS

(Indefinite, special funds)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Minor coinage profits, etc.:			
(a) Distribution of coins	439	527	592
(b) Coinage wastage and recoinage losses	9	11	13

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. Silver profit fund:			
(a) Distribution of coins	289	333	636
(b) Coinage wastage and recoinage losses	84	97	185
(c) Purchase of alloy metal	161	185	353
Total program costs, funded—obligations	982	1,152	1,780
Financing:			
Unobligated balance brought forward	−307	−508	−400
Unobligated balance carried forward	508	400	400
New obligational authority	**1,183**	**1,044**	**1,780**
New obligational authority:			
Minor coinage profits, etc	**523**	**496**	**605**
Silver profit fund	**661**	**548**	**1,175**
Appropriation	**1,183**	**1,044**	**1,780**

A portion of the gains resulting from making coins from minor coinage metals or silver bullion is appropriated to cover the cost of the alloy metal used in making subsidiary silver coins, wastage and recoinage losses incurred in coinage, and the cost of distributing coins (31 U.S.C. 317(c), 335, and 340).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
22 Transportation of things:			
Minor coinage profits, etc	439	527	592
Silver profit fund	289	333	636
26 Supplies and materials: Silver profit fund	161	185	353
42 Insurance claims and indemnities:			
Minor coinage profits, etc	9	11	13
Silver profit fund	84	97	185
Total obligations	982	1,152	1,780

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BUREAU OF ENGRAVING AND PRINTING

General and special funds:

EMERGENCY REPAIRS TO THE BUREAU OF ENGRAVING AND PRINTING ANNEX BUILDING

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Emergency repairs to Annex Building (program costs, funded)	3		
Change in selected resources [1]	−3		
Total obligations			
Financing:			
Unobligated balance brought forward	−434		
Recovery of prior year obligations	−5		
Unobligated balance lapsing	439		
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $8 thousand (1963 adjustments, −$5 thousand); 1963, $0.

Emergency repairs to Annex Building.—This provided for all expenses incident to repairing the limestone facing on the Bureau of Engraving and Printing Annex Building. Program was completed in 1963.

AIR-CONDITIONING THE BUREAU OF ENGRAVING AND PRINTING BUILDINGS

For an additional amount for necessary expenses in connection with air-conditioning the Bureau of Engraving and Printing Buildings, $5,750,000, to remain available until expended. (*Treasury Department Appropriation Act, 1963.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay:			
1. Plans and specifications		93	
2. Installation of air-conditioning			5,750
Total program costs, funded		93	5,750
Change in selected resources [1]	207		
Total obligations (object class 25)	207	93	5,750
Financing:			
Unobligated balance brought forward		−93	
Unobligated balance carried forward	93		
New obligational authority (appropriation)	**300**		**5,750**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $207 thousand; 1964, $207 thousand; 1965, $207 thousand.

Air-conditioning the Bureau of Engraving and Printing buildings.—This provides for all expenses incident to air-conditioning the Bureau of Engraving and Printing buildings in order to control atmospheric conditions and insure a more uniform quality product in the production of U.S. securities.

Intragovernmental funds:

BUREAU OF ENGRAVING AND PRINTING FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Engraving and printing	26,775	26,379	26,481
2. Operation and maintenance of incinerator and space utilized by other agencies	398	402	405
3. Other direct charges for miscellaneous services	110	41	40
Total operating costs, funded	27,283	26,822	26,926
Capital outlay:			
1. Engraving and printing:			
Acquisition of operating equipment	620	4,218	4,175
Alterations, maintenance and experimental equipment	111	60	68
Total program costs, funded	28,014	31,100	31,169
Change in selected resources [1]	1,564	−2,002	−1,768
Total obligations	29,578	29,098	29,401
Financing:			
Revenues and other receipts:			
Engraving and printing: Revenue	28,465	28,174	28,198
Operation and maintenance of incinerator and space utilized by other agencies: Revenue	398	402	405
Other direct charges for miscellaneous services: Revenue	110	41	40
Undistributed receipts: Proceeds from sale of equipment	10		
Total revenues and other receipts	28,983	28,617	28,643
Unobligated balance brought forward	713	78	−402
Increase or decrease in accepted orders on hand	−40	1	
Unobligated balance carried forward:			
Unobligated balance	−78		
Obligations in excess of availability		402	1,160
Financing applied to program	29,578	29,098	29,401

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	29,578	29,098	29,401
Increase (−) or decrease in gross unpaid obligations	−3,563	1,152	1,719
Gross expenditures	26,015	30,250	31,120
Revenues and other receipts (from program and financing)	28,983	28,617	28,643
Increase (−) or decrease in accounts receivable, net	−696	747	
Applicable receipts	28,287	29,364	28,643
Budget expenditures	−2,272	886	2,477

[1] Balances of selected resources are identified on the statement of financial condition.

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The Bureau of Engraving and Printing designs, manufactures and supplies all major evidences of a financial character issued by the United States. It is the sole source of U.S. currency and Federal Reserve notes, various public debt instruments, and most of the minor evidences of a financial character issued by the United States, such as postage, internal revenue, customs and savings stamps. In addition, the Bureau prints a wide variety of miscellaneous commissions, certificates, etc., as well as postage and revenue stamps for the various territories administered by the United States.

The Bureau finances its operations out of reimbursements received from other agencies for all direct and indirect costs, including administrative expenses (31 U.S.C. 181–181e).

DELIVERIES AND COSTS

[Units and costs in thousands]

	1963 actual	*1964 estimate*	*1965 estimate*
1. Engraving and printing:			
(a) Currency:			
United States	951,848	569,400	----------
Cost	$8,821	$5,187	----------
Rate per thousand	$9.27	$9.11	----------
Federal Reserve notes	758,920	1,152,592	1,750,000
Cost	$7,184	$10,604	$16,071
Rate per thousand	$9.47	$9.20	$9.18
Average production per man-year	919	984	1,026
(b) Stamps:			
U.S. postage	32,207,312	23,999,000	24,244,200
Cost	$9,519	$8,700	$8,699
Rate per thousand	$0.296	$0.363	$0.359
Internal revenue	1,938,787	2,073,881	2,101,706
Cost	$889	$983	$980
Rate per thousand	$0.458	$0.474	$0.466
Other	387,353	396,805	404,299
Cost	$499	$802	$787
Rate per thousand	$1.287	$2.022	$1.947
Average production per man-year	27,908	22,779	23,517
(c) Securities	6,321	6,477	6,779
Cost	$1,123	$1,289	$1,343
Rate per thousand	$177.68	$198.98	$198.18
Average production per man-year	48	45	46
(d) Commissions, certificates, etc	9,424	57,550	6,146
Cost	$403	$572	$318
Rate per thousand	$42.76	$9.95	$51.74
2. Cost of operation and maintenance of incinerator and space utilized by other agencies	$398	$402	$405
3. Other direct charges for miscellaneous services	$110	$41	$40
Total	$28,945	$28,581	$28,643

The anticipated work volume is based on estimates of requirements submitted by agencies served. The program comprises the following activities:

1. *Engraving and printing*—(a) *Currency.*—The anticipated deliveries reflect an overall increase of 0.7% in 1964 and 2.3% in 1965 as compared with deliveries made in 1963. An analysis of the program discloses a substantial reduction in the requirements for U.S. currency with commensurate increases in the requirements for Federal Reserve notes due primarily to the replacing of $1 silver certificates with the issuance of $1 Federal Reserve notes in compliance with the provision of Public Law 88–36, approved June 4, 1963.

(b) *Stamps.*—Estimated requirements for this class of work which comprises primarily postage and internal revenue stamps reflect a decrease of 23.4% in 1964 and 22.5% in 1965 from 1963. The decrease in the requirements for the current and budget year is due to changes in the demand for U.S. postage stamps in those years. Deliveries of postage stamps were abnormally high in fiscal year 1963 to meet the needs of the Post Office Department as a result of the increase in postal rates which became effective January 7, 1963. The large decrease in requirements for the current and budget year is due to a return to normal demand.

(c) *Securities.*—This program encompasses the production of a wide variety of bonds, notes, and debentures for the Bureau of the Public Debt and certain other agencies of the Government. The anticipated requirements of the agencies reflect an increase of 2.5% in 1964 and 7.3% in 1965 over 1963.

(d) *Commissions, certificates, etc.*—The anticipated normal requirements of most of the agencies who requisition this type work reflect very little change in 1964 and 1965 as compared with 1963. The large increase in the unit deliveries for 1964 is due to a special project to be performed for the Department of Defense. However, the production costs associated with all of this miscellaneous work represents a very small percentage of the overall engraving and printing program of the Bureau.

2. *Operation and maintenance of the incinerator and space utilized by other agencies.*—Charges are made to other agencies on an actual cost basis for use of the incinerator and maintenance services provided for the space they occupy in the Bureau's buildings.

3. *Other direct charges for miscellaneous services.*—Charges for a wide variety of miscellaneous services performed by Bureau personnel are made to the agencies concerned on an actual cost basis.

Operating results and financial condition.—Bureau operations during 1963 resulted in a profit of $28 thousand. This amount will be retained to partially offset an accumulative loss of $64 thousand incurred in prior years. The remaining deficit of $36 thousand will be recovered from any profits accruing in subsequent years, in accordance with provisions of 31 U.S.C. 181–181e. Budget expenditures are expected to be in excess of receipts in the amount of $886 thousand in 1964 and $2,477 thousand in 1965.

The capital of the fund is expected to remain at $25.3 million represented by an appropriation of $3.3 million and donated assets of $22 million.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Engraving and printing:			
Revenue	28,465	28,174	28,198
Expense	28,388	28,030	28,195
Net operating income, engraving and printing	77	144	3
Operation and maintenance of incinerator and space utilized by other agencies:			
Revenue	398	402	405
Expense	398	402	405
Net operating income, operation and maintenance of incinerator and space utilized by other agencies	----------	----------	----------
Other direct charges for miscellaneous services:			
Revenue	110	41	40
Expense	110	41	40
Net operating income, other direct charges for miscellaneous services	----------	----------	----------

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BUREAU OF ENGRAVING AND PRINTING—Con.

Intragovernmental funds—Continued

BUREAU OF ENGRAVING AND PRINTING FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Nonoperating income or loss:			
Proceeds from sale of equipment	10		
Net book value of disposed assets	−59	−108	−3
Net nonoperating loss	−49	−108	−3
Net income for the year	28	36	
Deficit, start of year	−64	−36	
Deficit, end of year	−36		

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	3,314	5,587	4,700	2,223
Accounts receivable, net	2,082	2,778	2,031	2,031
Selected assets: [1]				
Commodities for sale	7,893	6,137	5,367	5,491
Supplies and prepaid expenses	1,121	1,138	1,088	1,038
Deferred charges (alterations, maintenance and experimental equipment)	65	132	133	146
Fixed assets, net	14,503	13,494	16,012	18,525
Total assets	28,978	29,265	29,331	29,454
Liabilities:				
Current	3,791	4,050	4,080	4,203
Government equity:				
Non-interest-bearing capital	25,251	25,251	25,251	25,251
Deficit	−64	−36		
Total Government equity	25,187	25,215	25,251	25,251

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	1,331	4,635	3,453	1,611
Unobligated balance	713	78	−402	−1,160
Unfilled customers' orders on hand	−439	−399	−400	−400
Invested capital and earnings	23,582	20,901	22,600	25,200
Total Government equity	25,187	25,215	25,251	25,251

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	16,359	17,111	17,326
	Positions other than permanent	1	10	11
	Other personnel compensation	1,265	1,003	1,289
	Add excess of annual leave earned over leave taken	98		
	Total personnel compensation	17,723	18,124	18,626
12	Personnel benefits	1,322	1,385	1,403
21	Travel and transportation of persons	6	7	7
22	Transportation of things	84	83	83
23	Rent, communications, and utilities	506	510	520
24	Printing and reproduction	9	10	10
25	Other services	193	178	180
	Services of other agencies	121	160	160
26	Supplies and materials	5,751	5,715	6,181

Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
31	Equipment	559	4,108	4,073
	Total accrued expenditures	26,274	30,280	31,243
	Increase or decrease in unpaid undelivered orders	3,304	−1,182	−1,842
	Total obligations	29,578	29,098	29,401

Personnel Summary

Total number of permanent positions	3,202	3,095	3,026
Full-time equivalent of other positions		3	3
Average number of all employees	2,915	2,940	2,940
Employees in permanent positions, end of year	2,928	2,941	2,940
Employees in other positions, end of year	10	11	12
Average GS grade	5.7	5.8	5.8
Average GS salary	$5,960	$6,347	$6,433
Average salary of ungraded positions	$5,542	$5,687	$5,711

COAST GUARD

General and special funds:

OPERATING EXPENSES

For necessary expenses for the operation and maintenance of the Coast Guard, not otherwise provided for, including hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of not to exceed thirty-two passenger motor vehicles for replacement only; maintenance, operation, and repair of aircraft; recreation and welfare; and uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); [$249,000,000] *$274,400,000*: *Provided*, That the number of aircraft on hand at any one time shall not exceed one hundred and [forty-six] *fifty-eight* exclusive of planes and parts stored to meet future attrition: *Provided further*, That amounts equal to the obligated balances against the appropriations for "Operating expenses" for the two preceding years, shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation: *Provided further*, That except as otherwise authorized by the Act of September 30, 1950 (20 U.S.C. 236–244), this appropriation shall be available for expenses of primary and secondary schooling for dependents of Coast Guard personnel stationed outside the continental United States in amounts not exceeding an average of [$285] *$295* per student, when it is determined by the Secretary that the schools, if any, available in the locality are unable to provide adequately for the education of such dependents, and the Coast Guard may provide for the transportation of said dependents between such schools and their places of residence when the schools are not accessible to such dependents by regular means of transportation. (*14 U.S.C.; 5 U.S.C. 150, 2094(b), 2254; 10 U.S.C. 1475, 1476; 26 U.S.C. 3111; 33 U.S.C. 243, 472, 748, 748a, 763c; 42 U.S.C. 1594b, c, d; 46 U.S.C. 1 note, 170(12), 170b, 239(f), 362, 364, 366, 367, 369, 372. 375, 382b, 390a–f, 391, 392, 395, 404, 405, 408, 435, 455, 526, 527, 545, 660a, 672, 689, 738a; 50 U.S.C. 191, 194; Treasury Department Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Vessel operations	54,031	71,175	74,713
2. Aviation operations	22,470	27,951	29,990
3. Shore stations and aids operations	63,829	70,391	71,383
4. Repair and supply facilities	5,703	7,288	7,550
5. Training and recruiting facilities	10,084	10,196	10,573
6. Administration and operational control	29,580	33,805	35,280
7. Other military personnel expense	23,986	29,746	32,693
8. Supporting programs	10,781	10,371	11,476
Total direct program costs	220,463	260,923	273,658

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Unfunded adjustments to direct program costs: Property transferred in without charge	−6,846	−3,442	−3,667
Total direct program costs, funded	213,617	257,481	269,991
Change in selected resources [1]	8,820	2,311	4,409
Total direct obligations	222,437	259,792	274,400
Reimbursable program:			
9. Operation of ocean stations (Navy)	16,980		
10. Miscellaneous services to other accounts	13,372	17,140	17,140
Total reimbursable program costs	30,352	17,140	17,140
Change in selected resources [1]	1,049		
Total reimbursable obligations	31,401	17,140	17,140
Total obligations	253,838	276,932	291,540
Financing:			
Advances and reimbursements from—			
Other accounts	−31,243	−16,990	−16,990
Non-Federal sources (40 U.S.C. 481(c))	−158	−150	−150
Unobligated balance lapsing	94		
New obligational authority	**222,531**	**259,792**	**274,400**
New obligational authority:			
Appropriation	222,536	249,000	274,400
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−5	−8	
Appropriation (adjusted)	**222,531**	**248,992**	**274,400**
Proposed supplemental due to Uniformed Services Pay Act of 1963		**10,800**	

[1] Selected resources as of June 30 are as follows:

	1962	1963 adjustments	1963	1964	1965
Direct program:					
Stores	42,908		44,742	46,558	50,172
Unpaid undelivered orders	17,987	−567	22,858	23,217	23,876
Advances	2,619		3,064	3,126	3,188
Uncompleted work orders	583		1,686	1,760	1,834
Total	64,098	−567	72,351	74,662	79,071
Reimbursable program:					
Unpaid undelivered orders	515	−27	649	649	649
Advances	5		738	738	738
Uncompleted work orders	126		282	282	282
Total	646	−27	1,668	1,668	1,668

The Coast Guard enforces maritime law, provides limited security of ports and waterfront facilities, saves life and property, provides navigational aids to maritime commerce in navigable waters, promotes the safety of the American merchant marine and maintains a state of military readiness to serve as a part of the Navy in time of war or national emergency.

Direct program—1. *Vessel operations.*—Multifunctional vessels are strategically stationed along the coast and inland waterways to perform search and rescue; tend aids to navigation; operate an international ice observation and patrol service in the North Atlantic Ocean; perform limited ice breaking in navigable lakes, rivers, canals, and harbors; to enforce laws; and, beginning in 1964, to operate the ocean station program.

WORKLOAD DATA

	1962 actual	1963 actual	1964 estimate	1965 estimate
Vessel operations:				
Lives saved or persons rescued	707	616	750	760
Vessels towed to port	2,385	2,662	2,900	3,400
Search and rescue missions	5,675	6,084	6,500	6,900
Law enforcement and port security missions	2,440	2,040	2,100	2,050
Aids to navigation missions	7,095	7,061	7,025	7,025
Vessels boarded and papers examined	31,022	22,717	30,000	32,000

2. *Aviation operations.*—Aircraft are maintained at air stations and detachments for search and rescue; Federal law enforcement; aerial reconnaissance for the International Ice Patrol; and logistic support in isolated areas.

WORKLOAD DATA

	1962 actual	1963 actual	1964 estimate	1965 estimate
Aviation operations:				
Lives saved or persons rescued	300	220	350	355
Search and rescue missions	8,877	9,416	11,000	11,200
Law enforcement and port security missions	1,006	1,214	1,050	1,000
Logistics missions, Coast Guard	9,509	9,839	10,000	10,000

3. *Shore stations and aids operations.*—Bases, moorings, and lifeboat stations are strategically situated for search, rescue, and law enforcement, and for maintaining aids to navigation. Port security units control anchorage areas, supervise the loading and unloading of dangerous cargoes, and screen merchant seamen and longshoremen to bar subversive elements from merchant vessels and critical waterfront areas.

Buoys, lightships, lighthouses, fog signal stations, light attendant stations, radiobeacons, and loran stations are maintained as navigational aids in the waters of the United States, its possessions, and military bases overseas. Radio stations provide rapid communication essential for Coast Guard operations and maintain a guard on the international maritime distress frequencies. Marine inspection offices and detachments administer laws and issue regulations on safety equipment and inspection of merchant vessels, and on licensing and certification of merchant marine officers and crews. They review plans for construction or alteration of merchant vessels, investigate marine accidents, and handle disciplinary cases. These offices also administer the small-boat safety program.

WORKLOAD DATA

	1962 actual	1963 actual	1964 estimate	1965 estimate
Shore stations and aids operations:				
Lives saved or persons rescued	1,590	1,134	1,820	1,840
Vessels towed to port	10,928	12,878	13,500	14,100
Search and rescue missions	22,148	24,116	26,200	27,640
Law enforcement and port security missions	19,682	20,341	21,000	21,000
Aids to navigation missions	10,176	9,827	10,000	9,900
Vessels boarded and papers examined	140,128	173,764	182,000	192,000
Port security cards issued	21,859	23,840	22,000	20,000
Inspection of hazardous cargo	7,314	6,665	7,100	7,500
Navigational aids operated (manned)	587	576	550	525
Navigational aids operated (unmanned):				
Unmanned aids ashore:				
Radiobeacons and sound signals	301	315	305	305
Lighted fixed aids	10,337	10,437	10,500	10,600
Daybeacons	6,639	6,821	6,900	6,950
Unmanned aids afloat:				
Lighted buoys	3,326	3,360	3,493	3,550
Unlighted buoys [1]	19,509	20,200	20,100	20,140
Sound buoys	361	365	360	360
Loran transmitting and monitor stations operated	70	76	75	69

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COAST GUARD—Continued

General and special funds—Continued

OPERATING EXPENSES—Continued

WORKLOAD DATA—Continued

	1962 actual	1963 actual	1964 estimate	1965 estimate
Shore stations and aids operations—Con.				
Marine officer licenses issued	21,351	24,580	24,600	24,600
Seamen documents and certificates issued	39,057	42,204	42,600	43,000
Vessels inspected for certification	4,218	4,741	5,200	5,500
Vessel inspections	36,693	35,385	36,800	37,000
Vessel plans and blueprints reviewed	35,915	31,013	33,000	34,000
Vessels numbered by Coast Guard (lieu of documentation)	51,727	47,264	50,000	45,000
Structures inspected (Outer Continental Shelf Lands Act)	394	304	400	450

[1] Includes the past 5-year average of 7,208 maximum buoy stations in the 2d Coast Guard District. The number of buoys required to properly mark the rivers is directly related to their water levels.

4. *Repair and supply facilities.*—Ten repair and eleven supply facilities are maintained at strategic points for support of Coast Guard operating units. Also, two facilities are maintained for testing, developing, and adapting material for safer and more effective Coast Guard use.

5. *Training and recruiting facilities.*—This activity includes the Coast Guard Academy for the training of cadets, recruiting stations, training units for recruits and petty officers, and outside training programs.

WORKLOAD DATA

	1962 actual	1963 actual	1964 estimate	1965 estimate
Training and recruiting facilities:				
Cadets	524	522	567	567
Recruits trained	6,077	7,479	7,000	7,000
Other personnel in training	4,686	4,356	4,908	5,036

6. *Administration and operational control.*—This activity provides for administrative services performed by Headquarters at Washington, D.C., district and area offices, regional inspection offices and liaison activities with other agencies.

7. *Other military personnel expense.*—This activity provides for certain military personnel expenses such as social security; the pay of personnel in hospitals and in transit; expense of permanent changes of stations, including travel of dependents and transportation of household goods; and expenses of military separation, training, and recreation.

8. *Supporting programs.*—This activity consists of procurement of ammunition and small arms; replacement of vehicles, boats, and electronic equipment; transportation of materials; and printing. These programs have such general applicability that they cannot be charged properly to specific units.

Reimbursable program—9. *Operation of ocean stations (Navy).*—The operation of 6 ocean stations (four in the Atlantic and two in the Pacific), on the basis of three cutters per station, was financed by the Department of Defense as defense requirement. These vessels perform the dual function of ocean station duty and search and rescue. This item was discontinued in 1964 as a reimbursable program and is now a direct charge to this appropriation.

10. *Miscellaneous services to other accounts.*—Various activities of the Coast Guard are financed by other agencies.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions:			
Military	89,176	102,322	107,424
Civilian	19,296	20,025	20,672
Positions other than permanent	548	501	502
Other personnel compensation	217	329	283
Total personnel compensation	109,237	123,177	128,881
Direct obligations:			
11 Personnel compensation	101,189	122,084	128,092
12 Personnel benefits:			
Military	31,815	40,180	41,475
Civilian	1,469	1,846	1,866
21 Travel and transportation of persons	7,271	7,539	9,450
22 Transportation of things	4,935	4,752	4,781
23 Rent, communications, and utilities	4,635	3,254	3,875
24 Printing and reproduction	452	485	485
25 Other services	25,490	24,573	27,263
Services of other agencies	2,815	3,000	3,000
26 Supplies and materials	27,000	36,605	37,517
31 Equipment	13,007	15,100	16,222
32 Lands and structures	2,195	200	200
42 Insurance claims and indemnities	176	185	185
Subtotal	222,449	259,803	274,411
Deduct quarters and subsistence charges	12	11	11
Total direct obligations	222,437	259,792	274,400
Reimbursable obligations:			
11 Personnel compensation	8,048	1,093	789
12 Personnel benefits:			
Military	3,114	372	273
Civilian	4	4	4
21 Travel and transportation of persons	522	75	75
22 Transportation of things	295	10	10
23 Rent, communications, and utilities	259	20	20
24 Printing and reproduction	47	5	5
25 Other services	12,559	6,761	6,964
26 Supplies and materials	5,470	7,800	8,000
31 Equipment	1,083	1,000	1,000
Total reimbursable obligations	31,401	17,140	17,140
Total obligations	253,838	276,932	291,540

Personnel Summary

Direct program:			
Military:			
Average number	27,532	30,666	30,958
Number of personnel, end of year	27,458	30,488	31,035
Civilian:			
Total number of permanent positions	3,584	3,589	3,640
Full-time equivalent of other positions	88	77	77
Average number of all employees	3,352	3,378	3,429
Employees in permanent positions, end of year	3,307	3,406	3,457
Employees in other positions, end of year	269	240	240
Average GS grade	6.0	6.1	6.1
Average GS salary	$6,058	$6,383	$6,481
Average salary, grades established by Commandant of Coast Guard	$4,495	$4,593	$4,712
Average salary of ungraded positions	$6,026	$6,109	$6,109
Reimbursable program:			
Military:			
Average number	3,086	302	200
Number of personnel, end of year	3,102	302	189
Civilian:			
Full-time equivalent of other positions	9	9	9
Average number of all employees	9	9	9
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	8	9	9

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ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of acquisition, construction, rebuilding, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); [$51,000,000] *$90,000,000,* to remain available until expended: *Provided,* That repayment may be made to other Coast Guard appropriations for expenses incurred in support of activities carried out under this appropriation. (*14 U.S.C.; Treasury Department Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation			Analysis of 1965 financing		
	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1965
Program by activities:						
Direct program:						
1. Vessels	8,107	19,217	13,228	29,113	78,915	63,030
2. Aviation facilities	19,342	16,729	15,549	7,595	7,474	15,428
3. Shore stations and navigational aids	4,654	9,956	9,540	3,783	3,157	8,914
4. Repair and supply facilities	1,653	2,327	1,981	1,343	240	878
5. Training and recruiting facilities	3,324	2,971	3,658	2,108	200	1,750
Total direct program costs, funded	37,079	51,200	43,956	43,942	89,986	90,000
Change in selected resources [1]	3,475	5,910	40,004			
Total direct obligations	40,554	57,110	83,960			
Reimbursable program:						
1. Vessels	128					
2. Aviation facilities	117	334				
6. Loran to meet Department of Defense requirements	10,360	25,066	27,250			
Total reimbursable program costs, funded	10,605	25,400	27,250			
Change in selected resources [1]	14,132	272	−22,250			
Total reimbursable obligations	24,737	25,672	5,000			
Total obligations	65,291	82,782	88,960			
Financing:						
Unobligated balance brought forward:						
Direct appropriation	−16,251	−9,223	−3,113			
Reimbursable program	−9,253	−4,838				
Advances and reimbursements from other accounts	−20,323	−20,834	−5,000			
Recovery of prior year obligations	−195					
Unobligated balance carried forward:						
Direct appropriation	9,223	3,113	9,153			
Reimbursable program	4,838					
New obligational authority (appropriation)	**33,330**	**51,000**	**90,000**			

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Direct program:					
Unpaid undelivered orders	26,975	−195	25,663	33,482	53,427
Advances	4,664	-----	9,256	7,347	27,406
Total selected resources	31,639	−195	34,919	40,829	80,833
Reimbursable program:					
Unpaid undelivered orders	11,287	-----	21,708	21,750	4,500
Advances	1,062	−3	4,770	5,000	------
Total selected resources	12,349	−3	26,478	26,750	4,500

This appropriation provides for the acquisition, construction, rebuilding, and improvement of vessels, aircraft, shore facilities, and aids to navigation.

Direct program—1. *Vessels.*—A program to replace overage, obsolete, and deteriorated vessels of the Coast Guard was begun in 1960. The program will be continued in 1965 with the construction of replacements for one high endurance cutter, five medium endurance cutters, one coastal tender, three inland tenders, and five small tugs. Two lightships will be replaced by offshore platforms. A design study for icebreakers will be completed in 1965. The program also provides for one additional river tender with associated facilities for servicing aids to navigation on the Missouri River and one medium patrol cutter and seven patrol boats for search, rescue and law enforcement. Modernization and improvement of existing facilities in 1965 includes: rehabilitation of one 327-foot cutter, improvements on icebreakers, including the installation of a helicopter hangar on one and installation of an aviation fueling system on another assigned to the Great Lakes, installation of bow thrusters on two 180-foot buoy tenders, and improved buoy handling gear on three 133-foot coastal tenders. To improve the operating capability of the ocean station vessels, secure communications and oceanographic equipment will be installed and balloon tracking radar equipment will be procured for

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COAST GUARD—Continued

General and special funds—Continued

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued

installation beginning in 1966. Space on four 255-foot cutters will be modified to accommodate electronic equipment.

2. *Aviation facilities.*—The program provides for the acquisition of nine replacement helicopters, five additional helicopters, and for additional ground support equipment at existing Coast Guard aviation units. Funds are also requested for establishment of an air detachment at Detroit, Mich. with three helicopters. The program also provides for improvements which include the construction of a paint and dope shop at the aircraft repair and supply base, rebuilding a runway at air station, Elizabeth City, N.C., and miscellaneous improvements at air detachment, San Juan, P.R. Twenty-four additional units of public housing will also be constructed at air detachment, Annette Island, Alaska.

3. *Shore stations and navigational aids.*—The program provides for the establishment of and changes to aids to navigation to mark river and harbor improvements effected by the U.S. Corps of Engineers, and other urgent needs. Other projects are included to: (a) improve facilities at one loran station; (b) automate one light station; (c) reconstruct facilities at Guam which were severely damaged by typhoon Karen; (d) complete mooring facilities at Mayport, Fla., and establish a mooring at Wilmington, N.C.; and (e) perform preliminary survey and design for future projects. In addition, 120 units of public housing will be constructed on Government property at San Juan, P.R.

4. *Repair and supply facilities.*—Improvements at two bases will be continued in 1965, and a new gantry crane will be procured for the Coast Guard yard.

5. *Training and recruiting facilities.*—The program of extension and improvement of facilities at the Coast Guard Academy provides for the completion of the field house in 1965.

Reimbursable program—6. Loran to meet Department of Defense requirements.—This program is accomplished by the Coast Guard with reimbursement from the Department of Defense. The 1965 program contemplates reimbursement of $5 million for the construction of two new stations, two monitor stations, and support facilities.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions:			
Military	936	717	839
Civilian	618	859	887
Positions other than permanent	110	191	208
Other personnel compensation	26	32	30
Total personnel compensation	1,690	1,799	1,964
Direct obligations:			
11 Personnel compensation	914	1,088	1,119
12 Personnel benefits:			
Military	75	85	87
Civilian	48	72	76

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Direct obligations—Continued			
21 Travel and transportation of persons	138	374	510
22 Transportation of things	108	110	575
23 Rent, communications, and utilities	29	35	50
24 Printing and reproduction	6	6	10
25 Other services	421	612	1,580
26 Supplies and materials	895	547	1,909
31 Equipment	26,365	37,262	20,397
32 Lands and structures	8,079	11,008	17,643
Total direct costs	37,079	51,200	43,956
Change in selected resources	3,475	5,910	40,004
Total direct obligations	40,554	57,110	83,960
Reimbursable obligations:			
11 Personnel compensation	777	711	845
12 Personnel benefits:			
Military	304	250	303
Civilian	4	7	7
21 Travel and transportation of persons	197	290	300
22 Transportation of things	274	265	415
23 Rent, communications, and utilities	58	10	10
24 Printing and reproduction		2	2
25 Other services	294	260	578
26 Supplies and materials	669	2,506	2,634
31 Equipment	4,983	12,211	14,124
32 Lands and structures	3,046	8,888	8,032
Total reimbursable costs	10,605	25,400	27,250
Change in selected resources	14,132	272	−22,250
Total reimbursable obligations	24,737	25,672	5,000
Total obligations	65,291	82,782	88,960

Personnel Summary

Direct program:			
Military:			
Average number	28	38	38
Number of personnel, end of year	30	38	38
Civilian:			
Total number of permanent positions	133	137	139
Full-time equivalent of other positions	9	3	3
Average number of all employees	99	128	128
Employees in permanent positions, end of year	110	132	135
Employees in other positions, end of year	2	3	3
Average GS grade	7.7	7.7	7.7
Average GS salary	$6,663	$7,021	$7,097
Average salary of ungraded positions	$5,061	$5,547	$5,598
Reimbursable program:			
Military:			
Average number	188	162	179
Number of personnel, end of year	147	192	177
Civilian:			
Full-time equivalent of other positions	15	28	29
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	11	25	26

RETIRED PAY

For retired pay, including the payment of obligations therefor otherwise chargeable to lapsed appropriations for this purpose, and payments under the Retired Serviceman's Family Protection Plan, [$33,600,000.] *$37,900,000. (14 U.S.C.; 10 U.S.C. 1164, 1166, 1201–1206, 1263, 1293, 1305, 1401, 1431–1446; 33 U.S.C. 763, 763–1, 763–2, 763a–1, 765, 771, 772; Treasury Department Appropriation Act, 1964.)*

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Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Regular military personnel	30,138	32,925	36,058
2. Former Lighthouse and Lifesaving Services personnel	1,669	1,787	1,767
3. Reserve personnel	144	193	255
4. Survivor benefit payments	111	130	150
Total program costs	32,062	35,035	38,230
Unfunded adjustment: Deductions from retired pay	−291	−310	−330
Total program costs, funded—obligations (object class 13)	31,772	34,725	37,900
Financing:			
Unobligated balance lapsing	578		
New obligational authority	**32,350**	**34,725**	**37,900**
New obligational authority:			
Appropriation	**32,350**	**33,600**	**37,900**
Proposed supplemental due to Uniformed Services Pay Act of 1963		**1,125**	

This appropriation provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse and Lifesaving Services, and for annuities payable to beneficiaries of retired military personnel under the Retired Serviceman's Family Protection Plan (10 U.S.C. 1431–1446).

Members are added to and removed from the rolls each month. The average numbers on the rolls will rise in 1965 and will continue to rise in future years. The actual number on the rolls at the end of 1963 was 10,236 and the number estimated to be on the rolls at the end of 1964 and 1965 is 10,713 and 11,368, respectively. The following tabulation shows the average number of personnel on the rolls during 1963 compared with estimated numbers for 1964 and 1965.

AVERAGE NUMBER

Category	*1963 actual*	*1964 estimate*	*1965 estimate*
Enlisted men	5,722	5,998	6,473
Commissioned officers	2,423	2,451	2,576
Warrant officers	1,294	1,348	1,400
Former Lighthouse and Lifesaving Services	620	600	580
Reserve personnel	72	90	117
Total	10,131	10,487	11,146

Under the provisions of the Retired Serviceman's Family Protection Plan, retired Coast Guard military personnel who elect to receive reduced amounts of retired pay may provide for monthly payments to their survivors. Appropriation requirements are reduced by the difference between the amount deducted from retired pay and the amount paid as survivors' benefits. The liability for future payments is not funded. The analysis of the accumulated deductions is as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Accumulated deductions, net, start of year	1,395	1,575	1,755
Current deductions during the year	291	310	330
Payment of survivors' benefits	−111	−130	−150
Accumulated deductions, net, end of year	1,575	1,755	1,935

RESERVE TRAINING

For all necessary expenses for the Coast Guard Reserve, as authorized by law [(14 U.S.C. 751–762; 37 U.S.C. 231–319)], including repayment to other Coast Guard appropriations for indirect expenses, for regular personnel, or reserve personnel while on active duty, engaged primarily in administration and operation of the reserve program; for maintenance and operation of facilities; for supplies, equipment, and services; [purchase of not to exceed two passenger motor vehicles;] and the maintenance, operation, and repair of aircraft; [$18,800,000] *$21,000,000*: *Provided*, That amounts equal to the obligated balances against the appropriations for "Reserve training" for the two preceding years shall be transferred to and merged with this appropriation, and such merged appropriation shall be available as one fund, except for accounting purposes of the Coast Guard, for the payment of obligations properly incurred against such prior year appropriations and against this appropriation. (*14 U.S.C.; 5 U.S.C. 2254; 10 U.S.C. 262, 1475; 26 U.S.C. 3111; 37 U.S.C. 206, 301(f), 309, 402(b), 415–418, 1002, 1004; Treasury Department Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Trainee expense	8,940	10,870	12,528
2. Operation of training facilities	4,442	4,655	5,086
3. Construction of training facilities		1,021	83
4. Administration	2,817	3,214	3,303
Total program costs, funded	16,199	19,760	21,000
Change in selected resources [1]	219		
Total obligations	16,418	19,760	21,000
Financing:			
Unobligated balance lapsing	80		
New obligational authority	**16,498**	**19,760**	**21,000**
New obligational authority:			
Appropriation	16,500	18,800	21,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−2		
Appropriation (adjusted)	**16,498**	**18,800**	**21,000**
Proposed supplemental due to Uniformed Services Pay Act of 1963		**960**	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $180 thousand (1963 adjustments, −$61 thousand); 1963, $338 thousand; 1964, $338 thousand; 1965, $338 thousand.

Purpose.—The Coast Guard Reserve is designed to provide a trained implementing force of 39,600 officers and enlisted personnel in the Ready Reserve, available for active duty in time of war or national emergency and at such times as the national security requires, to fill the needs of the Coast Guard.

Training.—The Coast Guard Reserve training program is organized into categories compatible with the required phases of mobilization. The first or primary category is organized to provide trained units and personnel for specific assignments or tasks within 15 days of the outset of mobilization. This program provides 48 paid drills of at least 2 hours duration, and 2 weeks active duty for training for personnel who are assigned to organized training units and who occupy positions that require continued training in critical specialties, in order to maintain a high standard of proficiency for unit or specific mobilization assignments. The second category is designed to provide specialized training to additional individuals, scheduled for early mobilization, in nonpay units and/or 15 to 30 days periodic active duty for training. The third category is comprised of personnel scheduled for mobilization within 6 months of the outset of mobiliza-

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COAST GUARD—Continued

General and special funds—Continued

RESERVE TRAINING—Continued

tion who, due to previous training either in units or on active duty, and in some cases whose civilian occupations are closely allied to their military specialties, do not require frequent training.

Program.—The proposed program for 1965 will provide a total of 28,275 officers and enlisted personnel in all categories of the Ready Reserve by the end of the fiscal year.

Direct program by activities—1. *Trainee expense.*—The program for 1964 provides for an increase from 18,603 to 19,115 in the number of reservists to receive training of the types required for mobilization purposes. The program for 1965 provides for an increase in the number of trainees to receive training from 19,115 to 20,241. However, the man-days will increase from 1,342,004 to 1,522,450 with the adoption of a sustaining program which requires a greater percentage of personnel to participate in active duty for training. The increase by category allows for additional active duty for training from 212,265 man days in 1964 to 228,000 in 1965.

TYPES OF TRAINING PLANNED

	1964			
		Man-days of training		
	Trainees, June 30	Drills	Active duty for training	Total
Group "A" (48 drills, 15 days active duty for training):				
Port security	11,904	487,987	142,359	630,346
Vessel augmentation	3,733	157,063	54,330	211,393
Rescue coordination	261	10,736	3,315	14,051
Electronics	286	11,755	4,035	15,790
Aviation support	148	6,066	2,115	8,181
Mobilization detachment	111	4,552	1,395	5,947
Port security (operational)	14	603	210	813
Coastal force	126	5,129	1,475	6,604
Interservice aviation	42	1,726	603	2,329
Interservice mobilization stations	68	2,795	908	3,703
Interservice, other	93	3,625	1,230	4,855
Selective service	21	841	290	1,131
Subtotal	16,807	692,878	212,265	905,143
Group "D" (24 drills, 15 days active duty for training)	1,206	[1] 7,200	30,505	37,705
Group "F" (6 months active duty for training):				
Enlisted (end of month average)	1,102	-------	403,167	403,167
Total, all types	19,115	700,078	645,937	1,346,015

	1965			
		Man-days of training		
	Trainees, June 30	Drills	Active duty for training	Total
Group "A" (48 drills, 15 days active duty for training):				
Port security	11,904	487,987	155,889	643,876
Vessel augmentation	3,733	157,063	55,155	212,218
Rescue coordination	261	10,736	3,720	14,456
Electronics	286	11,755	4,185	15,940
Aviation support	148	6,066	2,175	8,241
Mobilization detachment	111	4,552	1,590	6,142
Port security (operational)	14	603	210	813
Coastal force	126	5,129	1,775	6,904
Interservice aviation	42	1,726	618	2,344
Interservice mobilization stations	68	2,795	998	3,793
Interservice other	93	3,625	1,380	5,005
Selective service	21	841	305	1,146
Subtotal	16,807	692,878	228,000	920,878

TYPES OF TRAINING PLANNED—Continued

	1965			
		Man-days of training		
	Trainees, June 30	Drills	Active duty for training	Total
Group "D" (24 drills, 15 days active duty for training)	1,634	[1] 7,200	38,602	45,802
Group "F" (6 months active duty for training): Enlisted (end of month average)	1,519	-------	555,770	555,770
Total, all types	19,960	700,078	822,372	1,522,450

[1] These items represent nonpaid man-days included in total drill man-days.

2. *Operation of training facilities.*—This activity encompasses the operation of facilities for the training of reserve personnel at the receiving center, Cape May, N.J.; training station, Groton, Conn.; base, Alameda, Calif.; and Reserve Training Center, Yorktown, Va. It also includes the operation of 3 training vessels, 257 Organized Reserve training units, and the summer training program at Yorktown.

3. *Construction of training facilities.*—Participation with the Navy in the construction of Reserve training centers at Portland, Oreg., Syracuse, N.Y., and Lawrence, Mass., is planned for 1965.

4. *Administration.*—This activity encompasses all administrative costs at both headquarters and district offices associated with the management of the Reserve training program, recruitment of personnel, and the in training and ineffectives billets for personnel in school, in transit, etc.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions:			
	Military	2,791	3,167	3,394
	Civilian	688	710	707
	Positions other than permanent	16	17	17
	Other personnel compensation	14	19	17
	Drill and active duty pay of trainees	6,630	8,040	9,183
	Total personnel compensation	10,139	11,953	13,317
12	Personnel benefits:			
	Military	1,926	1,962	2,038
	Civilian	55	57	57
21	Travel and transportation of persons	998	1,321	1,484
22	Transportation of things	86	97	127
23	Rent, communications, and utilities	124	138	138
24	Printing and reproduction	19	71	71
25	Other services	840	1,474	979
26	Supplies and materials	2,109	2,276	2,536
31	Equipment	89	274	170
32	Lands and structures	31	137	83
	Total obligations	16,418	19,760	21,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Military:			
Average number	892	901	954
Number of personnel at end of year	891	901	954
Civilian:			
Total number of permanent positions	145	143	140
Full-time equivalent of other positions	6	6	6
Average number of all employees	144	144	141
Employees in permanent positions, end of year	134	138	135
Employees in other positions, end of year	22	22	22
Average GS grade	4.5	4.4	4.4
Average GS salary	$5,034	$5,198	$5,264
Average salary of ungraded positions	$5,017	$5,174	$5,126

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Intragovernmental funds:

COAST GUARD SUPPLY FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded: Cost of goods sold	15,713	16,167	18,861
Change in selected resources [1]	−56	2,800	
Total obligations (object class 26)	15,656	18,967	18,861
Financing:			
Revenues and other receipts: Revenue	15,749	17,957	18,861
Unobligated balance brought forward	1,294	1,386	376
Unobligated balance carried forward	−1,386	−376	−376
Financing applied to program	15,656	18,967	18,861

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	15,656	18,967	18,861
Increase in unpaid obligations, net	−347	−110	
Gross expenditures	15,310	18,857	18,861
Revenues and other receipts (from program and financing)	15,749	17,957	18,861
Decrease in accounts receivable, net	74		
Applicable receipts	15,823	17,957	18,861
Budget expenditures	−513	900	

[1] Balances of selected resources are identified on the statement of financial condition.

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, and technical materials. The fund is financed by reimbursements from sale of goods.

Costs of approximately $19 million to be incurred under this fund in 1965 are divided 12% for uniform clothing, 58% for commissary provisions, 30% for general stores and technical materials, including electronics.

Sales are expected to be $2,108 thousand more in 1964 than in 1963 and $3,112 thousand more in 1965 than in 1963. These increases are attributable to the rise in number of personnel to be maintained and the increase in types and numbers of items stocked.

Under this fund, purchases and sales are generally equal with no change in the level of inventories. However, in 1964 the general stores inventory will rise by $2.8 million as the result of donations of inventories to the fund of $2 million as authorized by 14 U.S.C. 650 and the purchase of additional inventories of $800 thousand. These inventories, previously carried under Operating expenses are composed of the following material: (1) $1,900 thousand electronics; (2) $100 thousand ordnance; and (3) $800 thousand aids to navigation and general stores. The total inventory maintained by the Coast Guard will not be affected by the transfer.

The cash balance will decrease by approximately $900 thousand in 1964 due to purchase of the additional inventory items. The assimilation of these additional items of inventory by the fund will result in better management of resources by eliminating parallel stocking of similar items in two different accounts. Financing of these common use maintenance and housekeeping inventory items from this revolving fund, rather than under an annual appropriation account, will simplify accounting and budgeting procedures and provides for more efficient utilization of the fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue:			
Clothing	1,782	1,965	2,210
Commissary supplies	10,442	10,467	10,926
General stores	3,525	5,525	5,725
Total revenue	15,749	17,957	18,861
Expense:			
Clothing	1,746	2,005	2,210
Commissary supplies	10,442	10,467	10,926
General stores	3,525	5,525	5,725
Total expense	15,713	17,997	18,861
Net operating income or loss for the year	36	−40	
Analysis of retained earnings:			
Retained earnings, start of year	28	64	24
Retained earnings, end of year	64	24	24

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	2,771	3,284	2,384	2,384
Accounts receivable, net	1,309	1,234	1,234	1,234
Selected assets: [1]				
Advances	3	3	3	3
Commodities for sale:				
Clothing	1,262	1,086	1,086	1,086
Commissary supplies	1,075	1,051	1,051	1,051
General stores	2,412	2,177	4,977	4,977
Total assets	8,831	8,834	10,735	10,735
Liabilities:				
Current	1,974	1,942	2,052	2,052
Government equity:				
Non-interest-bearing capital:				
Start of year	6,829	6,829	6,829	8,659
Transfer of material from "Operating expenses" (14 U.S.C. 650)			1,830	
End of year	6,829	6,829	8,659	8,659
Retained earnings	28	64	24	24
Total Government equity	6,857	6,893	8,683	8,683

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	812	1,190	1,190	1,190
Unobligated balance	1,294	1,386	376	376
Invested capital and earnings	4,751	4,316	7,117	7,117
Total Government equity	6,857	6,893	8,683	8,683

[1] The changes in these items are reflected on the program and financing schedule.

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COAST GUARD—Continued

Intragovernmental funds—Continued

COAST GUARD YARD FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Cost of goods sold	4,666	5,057	5,062
Other	9,104	9,596	9,593
Total operating costs, funded	13,769	14,653	14,655
Capital outlay: Purchase equipment	154	191	170
Total program costs, funded	13,924	14,844	14,825
Change in selected resources [1]	549	−37	13
Adjustment in selected resources [2]	1	7	9
Total obligations	14,474	14,815	14,847
Financing:			
Revenues and other receipts:			
Sales of goods and services	13,925	14,770	14,797
Proceeds from sale of equipment	11	20	15
Total revenues and other receipts	13,936	14,790	14,812
Unobligated balance brought forward	74	965	654
Change in unfilled customers' orders	1,430	−287	40
Unobligated balance carried forward	−965	−654	−659
Financing applied to program	14,474	14,815	14,847

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	14,474	14,815	14,847
Increase (−) or decrease in gross unpaid obligations	−2,196	117	−55
Gross expenditures	12,278	14,932	14,792
Revenues and other receipts (from program and financing)	13,936	14,790	14,812
Increase (−) or decrease in accounts receivable, net	24	−6	5
Applicable receipts	13,961	14,784	14,817
Budget expenditures	−1,682	148	−25

[1] Balances of selected resources are identified on the statement of financial condition.
[2] Adjustment of selected resources consists of write-off of excess and obsolete raw materials which were donated to the fund.

This fund finances industrial operations at the Coast Guard Yard, Curtis Bay, Md. (14 U.S.C.). The yard finances its operations out of advances received from Coast Guard appropriations and from other agencies for all direct and indirect costs.

ANALYSIS BY TYPE OF WORK

[Percent]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Vessel repairs and alterations	39	37	35	33
Vessel construction	30	18	31	32
Small boat repairs and construction	13	26	19	19
Buoy fabrication	7	7	6	7
Fabrication of special items	7	9	6	6
Miscellaneous	4	3	3	3
Total	100	100	100	100

ANALYSIS BY RECIPIENT OF YARD SERVICES

[Percent]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Coast Guard	95	97	97	97
Other Government agencies	5	3	3	3
Total	100	100	100	100

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue:			
Funded	13,925	14,770	14,797
Unfunded (raw material furnished by customer)	486	480	480
Total revenue	14,411	15,250	15,277
Expense	14,416	15,283	15,287
Net operating loss	−4	−33	−10
Nonoperating income:			
Proceeds from sale of equipment	11	20	15
Net book value of assets sold	−9	−6	−5
Net income from sale of equipment	2	14	10
Net loss for the year	−2	−19	
Analysis of retained earnings: Retained earnings, start of year	24	21	2
Retained earnings, end of year	21	2	2

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	2,265	3,948	3,800	3,825
Accounts receivable, net	449	424	430	425
Selected assets: [1] Inventories:				
Raw materials	2,264	2,316	2,250	2,240
Finished goods	202	210	205	203
Deferred charges	3			
Work-in-process (unbilled)	3,609	3,742	3,918	3,925
Fixed assets, net	6,395	6,165	6,537	6,528
Total assets	15,187	16,805	17,140	17,146
Liabilities:				
Current	3,463	5,167	5,016	5,046
Advances received—value of work performed	3,609	3,742	3,918	3,925
Government equity:				
Non-interest-bearing capital:				
Start of year	8,254	8,091	7,875	8,204
Donations in:				
Raw materials, net	3	13	8	9
Finished goods	2			
Fixed assets	97	11	565	208
Donations out:				
Raw materials, net		−2		
Fixed assets	−1			
Writeoffs:				
Raw materials, net	−14	−13	−15	−18
Fixed assets, net	−23			
Depreciation not recoverable from operations	−228	−226	−228	−230
End of year	8,091	7,875	8,204	8,174
Retained earnings	24	21	2	2
Total Government equity	8,114	7,896	8,206	8,175

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Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unpaid undelivered orders [1]	1,274	1,766	1,800	1,825
Unobligated balance	74	965	654	659
Unfilled customers' orders	−2,097	−3,526	−3,240	−3,280
Invested capital and earnings	8,864	8,691	8,992	8,971
Total Government equity	8,114	7,896	8,206	8,175

[1] The changes in this item are reflected on the program and financing schedule

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions:			
Military	141	158	163
Civilian	7,256	7,962	8,003
Other civilian personnel compensation	338	123	89
Total personnel compensation	7,734	8,243	8,255
12 Personnel benefits:			
Military	48	48	49
Civilian	567	622	625
21 Travel and transportation of persons	7	10	9
22 Transportation of things	130	150	150
23 Rent, communications, and utilities	196	195	195
24 Printing and reproduction	3	3	4
25 Other services	34	25	25
26 Supplies and materials	5,110	5,293	5,340
31 Equipment	154	191	170
Total accrued expenditures	13,982	14,780	14,822
Increase in gross unpaid undelivered orders	492	34	25
Total obligations	14,474	14,815	14,847

Personnel Summary

Military:			
Average number	34	34	34
Number of personnel at end of year	32	34	34
Civilian:			
Total number of permanent positions	1,300	1,300	1,300
Average number of all employees	1,184	1,228	1,228
Employees in permanent positions, end of year	1,172	1,275	1,275
Employees in other positions, end of year	0	0	0
Average GS grade	6.3	6.6	6.6
Average GS salary	$6,160	$6,594	$6,645
Average salary of ungraded positions	$6,203	$6,474	$6,480

INTEREST ON THE PUBLIC DEBT

General and special funds:

INTEREST ON THE PUBLIC DEBT

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities			
Payment of interest (cost—obligations) (object class 43)	9,895,304	10,600,000	11,000,000
Financing:			
New obligational authority (appropriation)	**9,895,304**	**10,600,000**	**11,000,000**

Such amounts are appropriated as may be necessary to pay the interest each year on the public debt (31 U.S.C. 711(2) and 732). With the exception of savings bonds and bonds of investment series A of 1965, interest is computed on an accrual basis. Interest on savings bonds and the 1965 investment series is computed on a due and payable basis.

Payment of interest during 1963 was distributed among the following categories (in thousands of dollars):

Marketable	6,756,307
Savings bonds	1,702,595
Special issues	1,291,032
Other nonmarketable issues	145,369

GENERAL PROVISIONS—TREASURY DEPARTMENT

Not to exceed 5 per centum of any appropriation herein made to the Treasury Department for the current fiscal year may be transferred, with the approval of the Bureau of the Budget, to any other appropriation of the Treasury Department, but no appropriation shall be thereby increased by more than 5 per centum, and such transfers shall be reported promptly to the Committees on Appropriations of the Senate and of the House of Representatives.

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Expenses of administration of Settlement of War Claims Act of 1928, Office of the Secretary	2	3	2	2	1	2	1	2
Federal control of transportation systems, Office of the Secretary	37	37	36	36	35	35	34	34
Salaries and expenses, Bureau of Customs	300	4,964	300	5,524	300	3,763	300	5,698
Salaries and expenses, Internal Revenue Service		33,706		36,542		22,942		25,842
Minor coinage profits, etc., Bureau of the Mint	167	167	242	242	200	200	200	200
Silver profit fund, Bureau of the Mint	139	139	266	266	200	200	200	200
Emergency repairs to Bureau of Engraving and Printing Annex Building	434	481						
Air-conditioning the Bureau of Engraving and Printing Building			93	300				3,250
Operating expenses, Coast Guard		28,702		34,332		36,732		40,432
Acquisition, construction and improvements, Coast Guard	25,504	66,665	14,061	65,424	3,113	78,086	9,153	117,596
Other		22,050		19,042		18,080		27,324
Total, appropriations	26,584	156,915	15,000	161,712	3,849	160,040	9,888	220,578
Authorization to expend from debt receipts:								
Civil defense program fund, Office of the Secretary	248,400	249,700	249,370	249,835	249,620	249,900	249,844	249,950
Revolving and management funds:								
Advances and reimbursements, Office of the Secretary			1	2				
Reconstruction Finance Corporation liquidation fund, Office of the Secretary	608	655	373	182	285	106	222	44
Liquidation of Federal Farm Mortgage Corporation		208		199		186		177
Fund for payment of Government losses in shipment, Bureau of Accounts	24	24	13	13	200	200	87	87
Check forgery insurance fund, Office of the Treasurer	39	1	38	3	86	43	84	36
Bureau of Engraving and Printing fund	713	3,314	78	5,587	−402	4,700	−1,160	2,223
Coast Guard supply fund	1,293	2,771	1,386	3,284	376	2,384	376	2,384
Coast Guard yard fund	74	2,265	965	3,948	654	3,800	659	3,825
Other		14		14		7		18
Total, revolving and management funds	2,752	9,253	2,853	13,229	1,199	11,426	268	8,794
Proposed for separate transmittal:								
Appropriations						62		
Total, Treasury Department	277,737	415,870	267,223	424,776	254,668	421,428	260,000	479,322

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ATOMIC ENERGY COMMISSION

General and special funds:

OPERATING EXPENSES

For necessary operating expenses of the Commission in carrying out the purposes of the Atomic Energy Act of 1954, as amended, including the employment of aliens; services authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); hire, maintenance and operation of aircraft; publication and dissemination of atomic information; purchase, repair and cleaning of uniforms; official entertainment expenses (not to exceed $30,000); reimbursement of the General Services Administration for security guard services; hire of passenger motor vehicles; [$2,342,669,000] *$2,323,000,000*, and any moneys (except sums received from disposal of property under the Atomic Energy Community Act of 1955 (42 U.S.C. 2301)) received by the Commission, notwithstanding the provisions of section 3617 of the Revised Statutes (31 U.S.C. 484), to remain available until expended: *Provided*, That of such amount $100,000 may be expended for objects of a confidential nature and in any such case the certificate of the Commission as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended: *Provided further*, That from this appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred: *Provided further*, That no part of this appropriation shall be used in connection with the payment of a fixed fee to any contractor or firm of contractors engaged under a cost-plus-a-fixed-fee contract or contracts at any installation of the Commission, where that fee for community management is at a rate in excess of $90,000 per annum, or for the operation of a transportation system where that fee is at a rate in excess of $45,000 per annum. (*42 U.S.C. 2011, 2017, 2291; Public Works Appropriation Act, 1964; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Raw materials	477,719	320,000	267,455
2. Special nuclear materials	477,926	475,440	401,500
3. Weapons	650,631	782,904	771,747
4. Reactor development	462,427	508,300	497,900
5. Physical research	182,833	197,337	222,000
6. Biology and medicine	65,107	71,330	80,000
7. Training, education, and information	13,995	16,165	17,700
8. Civilian applications of—			
Isotopes	6,143	8,360	10,300
Nuclear explosives	9,536	13,500	11,000
9. Communities	8,905	9,655	9,035
10. Program direction and administration	64,987	72,625	76,780
11. Security investigations	6,930	6,950	7,000
12. Cost of work for others	5,572	5,800	5,100
13. Adjustment to prior year costs	−3,297		
Total program costs, funded	2,429,414	2,488,366	2,377,517
Change in selected resources [1]	119,983	36,306	−18,451
Total obligations	2,549,397	2,524,672	2,359,066
Financing:			
Comparative transfers to other accounts	222,538		
Unobligated balance brought forward	−17,698	−150,429	
Advances and reimbursements from non-Federal sources (revenues applied)	−32,635	−31,574	−36,066
Unobligated balance carried forward	150,429		
New obligational authority	2,872,031	2,342,669	2,323,000

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	2,872,224	2,342,669	2,323,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−193		
Appropriation (adjusted)	2,872,031	2,342,669	2,323,000

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Inventories and items on order:				
Inventories	178,441	178,611	185,177	187,597
Unpaid undelivered orders	529,331	674,652	710,507	691,966
Advances	46,263	22,484	16,369	14,039
Collateral funds and other deposits (insurance collateral, employee benefit and annuity funds, merchandise deposits with vendors and miscellaneous deposits)	20,347	18,618	18,618	18,618
Total selected resources	774,382	894,365	930,671	912,220

The Atomic Energy Commission procures raw materials; manufactures special nuclear materials and atomic weapons; develops improved weapons; conducts research and development aimed at generation of atomic power; conducts research concerning protection of health against possible hazards arising from atomic energy operations; conducts investigations in the physical and biomedical sciences related to atomic energy, including investigation of controlled thermonuclear reactions; conducts research and development in civilian applications of isotopes and nuclear explosives; establishes and enforces regulations for civilian uses of atomic energy; promotes industrial participation in atomic energy development for peaceful purposes; encourages scientific and industrial progress through the dissemination of atomic energy information; and participates in programs of international cooperation in peaceful applications of atomic energy.

The program is administered through field offices. Most of the AEC activities are carried on in Government-owned facilities by industrial concerns and educational institutions operating under contracts. Coordination with the armed services is achieved through the Military Liaison Committee of the Department of Defense.

Total program costs in 1965 are estimated at $2,377.5 million or $110.9 million less than the estimated 1964 costs of $2,488.4 million, and $51.9 million less than actual costs of $2,429.4 million for 1963. In 1965, increases are provided for: research in the physical and biomedical sciences, the use of isotopes, and for broadening the base of nuclear technology. These increases are more than offset by a reduction in costs for the procurement of uranium concentrates due to the scheduled decline in procurement and anticipated deferrals in domestic procurement deliveries of 4,000 tons until 1967 and 1968 and a reduction in the production of special nuclear materials.

In 1965, total program obligations will be less than program costs, the difference being costs against obligations incurred in prior years. Total program obligations

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General and special funds—Continued

OPERATING EXPENSES—Continued

for operating expenses in 1965 are estimated to be $2,359.1 million compared to $2,524.7 million in 1964 and $2,549.4 million in 1963.

The schedule of costs by activity does not include nonbudgetary costs such as depreciation charges, accrued annual leave earned but not taken by AEC employees, the cost of source and special material consumed and sold, etc.; in total, these are as follows: 1963, $313 million; 1964 estimate, $330 million; 1965 estimate, $335 million.

1. *Raw materials.*—Uranium concentrates are procured for processing in the AEC production facilities. In accordance with existing contractual commitments and the anticipated stretchout of deliveries from domestic sources currently being negotiated, 1965 procurement is estimated at 15,677 tons of concentrates, of which 11,625 tons will come from domestic sources. This is a decrease of 2,560 tons from the 18,237 tons estimated to be procured in 1964. Procurement in 1963 was 26,982 tons.

2. *Special nuclear materials.*—Special nuclear materials are produced to meet weapons production schedules and requirements for other programs. Uranium concentrates are processed into feed materials from which plutonium and other products are produced in the reactors at Richland, Wash., and Savannah River, S.C., and the isotope uranium 235 is extracted in plants at Oak Ridge, Tenn., Paducah, Ky., and Portsmouth, Ohio. Production of special nuclear materials will decline in 1965. Work will continue on process improvements to assure continuity and safety of operation and more economical methods of production.

3. *Weapons.*—The weapons program encompasses the production of weapons; the maintenance of stockpiled weapons in a state of constant readiness; the design, development and underground testing of new weapons types; preparation for and maintenance of a short-term readiness capability to resume atmospheric testing; and participation with the Department of Defense in the development of test detection methods.

4. *Reactor development.*—This program includes the development of civilian power reactors leading to reliable and economic power, power and propulsion reactors for a variety of military and space applications, together with research and development on advanced reactor systems, nuclear safety, and general reactor technology. The costs by major category are (in thousands of dollars):

Category:	*1963 actual*	*1964 estimate*	*1965 estimate*
1. Civilian power reactors	77,577	80,000	79,400
2. Cooperative power reactor demonstration program	3,361	14,305	16,000
3. Cooperative program with Euratom	3,686	7,000	5,500
4. Merchant ship reactors	6,398	5,400	2,500
5. Army power reactors	10,687	10,295	9,000
6. Naval propulsion reactors	96,375	96,000	94,700
7. Rocket propulsion reactors (Project Rover)	65,465	90,000	84,000
8. Missile propulsion reactors (Project Pluto)	22,968	14,000	8,000
9. Satellite and small power sources (Project SNAP)	71,117	77,500	73,000
10. General reactor technology	55,561	56,800	60,000
11. Advanced systems research and development	24,515	26,500	29,000
12. Nuclear safety	23,871	28,000	32,000
13. Airplane propulsion reactors	−610	-------	-------
14. Operational services	1,456	2,500	4,800
Total reactor development	462,427	508,300	497,900

The civilian power reactor program establishes a foundation of technical knowledge through a program of research and development on promising reactor concepts; design, fabrication, and operation of power reactor experiments; the development of experimental reactors; and development of conceptual designs for prototype powerplants.

Costs of $16 million will be incurred for the cooperative power reactor demonstration program in which AEC provides financial aid in development of full-scale power reactors built by private utilities and public power bodies. This aid provides a basis for a privately financed nuclear power industry.

The Euratom program provides for research and development under a joint program with the European Atomic Energy Community, for which costs of $5.5 million will be incurred in 1965.

The merchant ship program is carried out in cooperation with the Maritime Administration. In 1965 the experimental operation of the NS *Savannah* will be completed, and this nuclear ship will be turned over to the Maritime Administration for commercial operation.

The Army power reactors program, carried out with the Department of Defense, provides for the development of transportable power reactors for the generation of electric power and heat at remote installations. Effort will continue in 1965 on the development of mobile reactors for field use and reactors for central power use at remote locations.

The naval propulsion reactors program, carried out with the Department of Defense, will be continued in 1965 to provide for the development of propulsion reactors for submarine and surface combatant ships.

The rocket propulsion reactors program (Project Rover) is carried out in cooperation with the National Aeronautics and Space Administration to develop nuclear rocket engines for space application. The program will be reoriented to ground-based research and engineering with deferral of flight objectives.

The missile propulsion reactors program (Project Pluto) is carried out with the Department of Defense to develop nuclear rockets for missile application. Work on developing an experimental reactor for possible application to ramjet propulsion will be essentially completed during 1965, and research and development on higher temperature reactor components will be conducted.

The satellite and small power sources program (Project SNAP) is carried out in cooperation with the Department of Defense, the National Aeronautics and Space Administration, and other Government agencies, to develop nuclear reactors and small power sources for satellites and other special purpose applications. Development of reactor power systems for possible application to large communication satellites, reconnaissance systems, and space probes will be continued.

To provide broad support for developmental reactor projects, AEC conducts research in general reactor technology, which includes general research and development on materials, components, moderators, control techniques, fuel elements, spent fuels reprocessing and waste processing.

The advanced reactor systems research and development program is devoted to the development of experimental reactors and research and development on promising advanced reactor concepts.

In its nuclear safety program, AEC conducts investigations related to nuclear safety problems which have general application. The 1965 estimate provides for

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additional work on related engineering field tests on postulated safety problems and on aerospace safety.

The AEC also operates the National Reactor Testing Station in Idaho, including two test reactors which provide irradiation services for the AEC programs. The Advanced Test Reactor (ATR), when completed at Idaho during 1965, will contribute to these irradiation services.

The cost categories in the table above may be recapitulated to indicate approximately the relative efforts placed on central station civilian atomic power applications, outer space applications, military program applications, and all other applications. This comparison is as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Development and support related primarily to civilian nuclear power	154,964	174,578	172,850
Development and support related primarily to outer space	159,529	192,327	190,050
Development and support related primarily to military program applications	129,420	120,295	111,700
Other reactor development programs	18,514	21,100	23,300
Total reactor development	462,427	508,300	497,900

5. *Physical research.*—This program is directed toward basic and applied research relevant to the Commission's responsibilities for the development, use, and control of nuclear energy. Within this framework investigations are undertaken in the fields of physics, mathematics, chemistry, metallurgy and materials, and controlled thermonuclear research. By major category, the costs are (in thousands of dollars):

Category	*1963 actual*	*1964 estimate*	*1965 estimate*
High energy physics	65,981	81,849	94,500
Low energy physics	26,204	25,373	28,200
Mathematics and computer research	4,417	4,603	5,800
Chemistry research	41,919	43,686	48,300
Metallurgy and materials research	20,146	20,826	23,500
Controlled thermonuclear research (Project Sherwood)	24,166	21,000	21,500
Basic nuclear engineering	-------	-------	200
Total physical research	182,833	197,337	222,000

Research in high energy physics continues to expand as new accelerators, on which construction was initiated in prior years, phase into operation. The increase in low-energy physics is primarily due to the operation of research tools acquired in prior years. Increased work is planned in mathematics and computer-related techniques. Chemistry and metallurgical research are aimed at advancing basic knowledge in these fields of science and developing such knowledge for practical operations of the atomic energy program. Controlled thermonuclear research is directed toward ultimate production of power from the controlled fusion of heavy hydrogen nuclei. Basic nuclear engineering is intended to fill an existing gap between basic scientific research and classical engineering. The work will be done largely in areas which are traditionally treated as engineering problems.

Approximately 75% of the physical research program is conducted at 15 laboratories and installations owned by or operated for the Commission, and the remainder, comprising approximately 600 research projects, is supported in more than 150 universities, colleges, institutes, and independent laboratories.

6. *Biology and medicine.*—Research is conducted on the effects of radiation on living things. It includes investigations of the biological effects of radioactivity in the body and the development of methods for minimizing exposure to radioactive materials of all kinds and for minimizing and protecting against the injurious effects of radiation. Support is given to the development of methods of utilizing radioactive materials for human welfare and for the diagnosis, treatment, and understanding of human diseases, such as cancer. Evaluation of the significance of human exposure to radioactivity from all sources is given special emphasis. Studies being carried out include the measurement of radioactive by-products (including fallout) in the atmosphere, soils, fresh waters, oceans, and biosphere proper. Research provides the basis for establishment of standards to insure that AEC activities are conducted with safety.

The major portion of the research is carried on at 18 laboratories which are owned by or operated for the Commission, and the remainder, comprising approximately 700 off-site research projects, is supported in more than 230 universities, colleges, hospitals and independent laboratories. The program includes the operation of several facilities in the United States devoted to cancer research and, through the National Academy of Sciences, in Japan for the determination of long-term effects of atomic bomb radiation on the affected population.

7. *Training, education and information.*—This activity includes conduct of specialized courses; granting of graduate and postdoctoral fellowships; assistance to colleges and universities, operation of the Puerto Rico Nuclear Center; and dissemination of technical information, including participation in international conferences and exhibits on nuclear science and technology.

Under the fellowship program in 1965, approximately 287 college fellowships, compared to 239 in 1964 and 190 in 1963, will be offered for graduate studies in nuclear science and engineering. In 1965, 116 fellowships will be offered in the fields of radiological physics, industrial hygiene and industrial medicine, which compares to 95 fellowships in these fields in 1964 and 88 in 1963. A proposed program of nuclear traineeships is expected to include 100 participants in fiscal year 1965. Assistance to schools to provide for educational programs in nuclear science and engineering will be continued. Grants are made to universities to help them acquire nuclear training equipment, teaching aids, demonstration apparatus, and special laboratory equipment. University summer and academic year courses in radiobiology are made available to high school and university science teachers. Special training in the nuclear aspects of the engineering, life, and physical sciences for university faculty members is provided.

In order to assist the States in the implementation of Public Law 86–373 (which authorizes the Commission to transfer certain regulatory functions to the States and also authorizes related training activities), training courses and on the job orientation are conducted in radiation safety, radiological health protection, waste disposal, etc., for State and local and government employees. No tuition charges are made for these courses.

To broaden the dissemination of information on matters relating to atomic energy, AEC provides technical information services, maintains libraries, performs translation services, and operates traveling atomic energy exhibits.

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General and special funds—Continued

OPERATING EXPENSES—Continued

AEC arranges for nuclear exhibits at selected foreign conferences and exhibitions in order to demonstrate U.S. technology. The program includes funds for AEC participation in the third international (Geneva) conference on peaceful uses of atomic energy scheduled in September 1964.

8. *Civilian applications of isotopes and nuclear explosives—Isotopes.*—This program provides the new technology necessary for developing uses of radioisotopes and high level radiation. Continuing research is done to develop economic uses of fission product wastes arising from nuclear reactor operation. Effort is also directed to development of nuclear technology for solution of problems in meteorology, seismology, control of environmental pollution, water resources development, and food pasteurization. An increasingly important area is the development of isotopic power and heat sources for space and terrestrial needs.

Nuclear explosives.—This program (Plowshare) provides for the investigation and development of peaceful uses for nuclear explosives. Current emphasis is on the development and testing of "clean" devices for use in large scale earth moving projects and of high flux devices for future use in scientific experiments.

9. *Communities.*—Although legislation has been enacted to terminate Government ownership of the town of Los Alamos, N. Mex., over a period of the next few years, the program estimate of $9 million includes $6.7 million for the Los Alamos community of which $200 thousand is for assistance to the hospital and $6.5 million is for operation of the town because the Atomic Energy Commission will continue to operate the community through 1965. The remaining $2.3 million is for assistance payments to the former Atomic Energy Commission communities of Oak Ridge, Tenn., and Richland, Wash., in accordance with the Atomic Energy Community Act of 1955, as amended. Operating revenues at Los Alamos (budgeted under revenues applied) are estimated at $5.2 million.

10. *Program direction and administration.*—This program includes the salaries and other costs for employees of the Federal Government engaged in executive direction, general management, and technical supervision of the atomic energy program; the negotiation and administration of contracts; establishment and enforcement of regulations for civilian uses of atomic energy; and other related administrative activities. Employees under this program are located in the Washington headquarters and in field offices. The 1965 increase of $4.2 million is related principally to costs for the increase in average employment, which provides for full-year employment at the June 30, 1964, level; for scientific and management training programs; and for the provisions of the Postal Service and Federal Employees Salary Act of 1962, Public Law 87–793. No increase in staff is provided in 1965.

11. *Security investigations.*—The Atomic Energy Act of 1954 requires background investigations of those persons proposed for access to restricted data of the atomic energy program. The number of full background investigations to be requested in 1965 is estimated at 19,353 compared with 19,750 for 1964 and 19,753 for 1963.

12. *Cost of work for others.*—In furthering the objectives of the Atomic Energy Act of 1954 concerning utilization of atomic energy for peaceful purposes, AEC furnishes materials and services, apart from those which it provides normally for its own basic programs, to industrial organizations and other private parties. Costs for these are incurred only upon the request of others. Charges made for such products and services are reflected in the budget under advances and reimbursements from non-Federal sources (revenues applied) and are applied as a source of funds, thereby reducing the amount of appropriations required. The items included are (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Cost of products sold	3,498	4,480	3,850
Cost of services performed	2,074	1,320	1,250
Total costs (excluding depreciation)	5,572	5,800	5,100
Related revenue	7,314	7,760	6,700
Excess of revenue over related funded costs	1,742	1,960	1,600

Advances and reimbursements from non-Federal sources (revenues applied).—This item, shown as a source of financing on the program and financing schedule, reduces appropriation requirements and is obtained from services performed; the sale and lease of products, including sale and lease of nuclear materials produced as a part of the Commission's own basic program; the operation of AEC-owned communities and housing; the sale of special reactor materials; and products and services for which costs are incurred only upon the request of others and are included under Cost of work for others. The items included are (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Income from products sold and services performed the costs of which are included in program costs of current or prior years:			
Sale of source and special nuclear materials and related products	4,298	4,250	3,500
Income from lease of materials, consumption charges for special nuclear materials and interest on deferred sale of materials	9,824	10,299	13,885
Income from recovery of irradiated source and special material	604	670	1,600
Income from sale of steam	2,635	1,040	2,900
Income from research hospitals	427	400	400
Income from training, education, and information	207	190	220
Income from communities	5,973	5,595	5,201
Miscellaneous income	1,353	1,370	1,660
Subtotal	25,321	23,814	29,366
Income from other products sold and services performed, cost of which are incurred at request of others and included under Cost of work for others:			
Products sold	4,760	6,090	5,090
Services performed	2,554	1,670	1,610
Subtotal	7,314	7,760	6,700
Total, Advances and reimbursements from non-Federal sources (revenues applied)	32,635	31,574	36,066

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
ATOMIC ENERGY COMMISSION			
11 Personnel compensation:			
Permanent positions	59,710	65,861	70,102
Positions other than permanent	627	763	777
Other personnel compensation	1,631	2,414	2,305
Total personnel compensation	61,968	69,038	73,184
12 Personnel benefits	4,635	5,163	5,488
21 Travel and transportation of persons	3,873	4,421	4,700
22 Transportation of things	4,851	6,073	6,424
23 Rent, communications, and utilities	196,765	198,651	174,634
24 Printing and reproduction	787	797	823
25 Other services	1,593,448	1,831,822	1,802,460
Services of other agencies	32,003	25,521	25,211
26 Supplies and materials	504,902	341,922	280,469
41 Grants, subsidies, and contributions	3,775	4,249	3,941
42 Insurance claims and indemnities	108	78	83
Unvouchered		100	100
Total costs, Atomic Energy Commission	2,407,115	2,487,835	2,377,517
Change in selected resources	119,983	36,306	−18,451
Total obligations, Atomic Energy Commission	2,527,098	2,524,141	2,359,066
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	178		
Other personnel compensation	10		
Total personnel compensation	188		
12 Personnel benefits	15		
21 Travel and transportation of persons	5		
22 Transportation of things	189		
23 Rent, communications, and utilities	1		
25 Other services	773	531	
26 Supplies and materials	21,128		
Total, allocation accounts	22,299	531	
Total obligations	2,549,397	2,524,672	2,359,066
Obligations are distributed as follows:			
Atomic Energy Commission	2,527,098	2,524,141	2,359,066
Commerce, Maritime Administration	773	531	
Defense—Military, Army	21,524		
Interior, Bureau of Mines	2		

Personnel Summary

ATOMIC ENERGY COMMISSION			
Total number of permanent positions	7,589	7,699	7,699
Full-time equivalent of other positions	107	117	117
Average number of all employees	6,955	7,234	7,322
Employees in permanent positions, end of year	6,973	7,177	7,177
Employees in other positions, end of year	143	146	146
Average grade, grades established by the Atomic Energy Commission	9.3	9.4	9.7
Average salary, grades established by the Atomic Energy Commission	$8,876	$9,446	$9,699
ALLOCATION ACCOUNTS			
Total number of permanent positions	27		
Average number of all employees	27		
Employees in permanent positions, end of year	29		
Employees in other positions, end of year	0		
Average GS grade	6.5		
Average GS salary	$6,330		

PLANT AND CAPITAL EQUIPMENT

For expenses of the Commission, as authorized by law, in connection with the purchase and construction of plant and the acquisition of capital equipment and other expenses incidental thereto necessary in carrying out the purposes of the Atomic Energy Act of 1954, as amended, including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase [(]*of* not to exceed [four hundred and twenty-three] *five hundred and twenty-two of which three hundred and eighty-four are* for replacement only[,] (including [two] *three* at not to exceed $3,000 each) and hire of passenger motor vehicles; *and purchase of one aircraft;* [$400,000,000] *$370,000,000,* to remain available until expended: *Provided,* [That the obligated balance as of June 30, 1963, of amounts included in appropriations to the Atomic Energy Commission for "Operating expenses", for capital equipment not related to construction, shall be merged with this appropriation: *Provided further,* That the unexpended balance as of June 30, 1963, of the appropriation "Plant acquisition and construction" shall be merged with this appropriation: *Provided further,* That not to exceed $30,000,000 for a spectral shift power reactor may be transferred from this appropriation to the appropriation for "Operating expenses", if the Commission determines such transfer to be necessary to carry out such cooperative power reactor demonstration program as may be authorized by law] *That not to exceed $9,000,000 of the amount appropriated herein for an isotopes production plant may be transferred to the appropriation for "Operating expenses", if the Commission determines such transfer to be necessary to enter into an arrangement for construction of all or a part of such plant by private industry.* (*42 U.S.C. 2017; 77 Stat. 84; Public Works Appropriation Act, 1964, additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Facilities and equipment for—			
1. Raw materials	53	37	70
2. Special nuclear materials	111,613	73,316	41,850
3. Weapons	125,601	140,903	118,750
4. Reactor development	115,215	186,117	78,000
5. Physical research	116,055	124,323	107,740
6. Biology and medicine	9,326	8,151	11,463
7. Training, education, and information	581	693	750
8. Civilian applications of—			
Isotopes	1,705	2,834	1,900
Nuclear explosives	386	292	400
9. Communities	1,484	7,336	5,320
10. Administrative	749	670	757
11. Construction planning and design		5,000	3,000
Total obligations	482,768	549,672	370,000
Financing:			
Comparative transfers from other accounts	−222,538		
Unobligated balance brought forward	−135,723	−146,297	
Recovery of prior year obligations	−8,059	−3,375	
Unobligated balance carried forward	146,297		
New obligational authority (appropriation)	**262,745**	**400,000**	**370,000**

This appropriation provides for the construction of plants and facilities and for the acquisition of capital equipment, all required for the production, research and development, and supporting programs of the Atomic Energy Commission. Of the new obligational authority of $370 million being requested for 1965, $151.3 million applies to new construction projects; $28.9 million is applicable to construction projects previously authorized by the Congress; and $189.8 million is required for the acquisition of capital equipment not related to construction.

1. *Raw materials.*—This activity provides for minor construction to support the Government-owned procure-

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General and special funds—Continued

PLANT AND CAPITAL EQUIPMENT—Continued

ment installations and for procurement of capital equipment necessary to support the operating program. Obligational requirements of $70 thousand in 1965 includes $45 thousand for new construction projects and $25 thousand for capital equipment not related to construction.

2. *Special nuclear materials.*—This activity provides for additions, modifications, and improvements to the feed materials plants, the gaseous diffusion plants, and the production reactor installations, and for procurement of capital equipment necessary to support the operating program. Obligational requirements of $41.9 million in 1965 include $19.9 million for new construction projects and $22 million for capital equipment not related to construction.

3. *Weapons.*—This activity provides for construction and modification of weapons production, development and testing facilities and for procurement of capital equipment to support the operating program. Obligational requirements of $118.8 million in 1965 include $46.1 million for new construction projects and $72.7 million for capital equipment not related to construction.

4. *Reactor development.*—This activity provides for the construction of laboratory buildings for fundamental engineering work on reactor concepts and materials; facilities for the housing of reactor experiments; civilian power experimental reactors generating electrical energy or producing over 10,000 kilowatts of heat; and development and test installations. It also provides for procurement of capital equipment necessary to support the operating program. Obligational requirements of $78 million in 1965 include $30.6 million for construction projects and $47.4 million for capital equipment not related to construction. Major construction projects include a power burst facility for the nuclear safety program, a zero power plutonium reactor for the civilian power program, and test facilities for Project Rover.

5. *Physical research.*—This activity provides for construction of large research machines, laboratory buildings and associated support facilities, and for procurement of capital equipment necessary to support the operating program. It includes modification and improvement of ultra-high-energy particle accelerators in the multibillion electron-volt range, which will assist in obtaining new knowledge about the atomic nucleus and the elementary particles. Obligational requirements of $107.7 million in 1965 include $43.9 million for new construction projects, principally for a large research reactor at Argonne National Laboratory, other laboratory facilities to house various research efforts, and for accelerator improvements. The estimate includes $24 million for the previously authorized Stanford linear electron accelerator and $400 thousand for the University of Chicago physics building authorized in 1962. Also included is $39.4 million for capital equipment not related to construction.

6. *Biology and medicine.*—This activity provides for construction of facilities for biomedical research in atomic energy and for procurement of capital equipment to support the operating program. Obligational requirements of $11.5 million in 1965 include $6.9 million for new construction projects, principally for a co-carcinogenesis research laboratory at Oak Ridge National Laboratory and a biomedical and animal laboratory at Lawrence Radiation Laboratory, and $4.6 million for capital equipment not related to construction.

7. *Training, education, and information.*—This activity provides for construction in connection with the AEC training program, and for procurement of capital equipment to support the operating program. Obligational requirements of $750 thousand in 1965 include $90 thousand for new construction and $660 thousand for capital equipment not related to construction.

8. *Civilian applications of isotopes and nuclear explosives—Isotopes.*—This activity provides for the procurement of capital equipment not related to construction required for research and development directed toward beneficial utilization of isotopes. Obligational requirements in 1965 total $1.9 million.

Nuclear explosives.—This activity provides for procurement of capital equipment not related to construction for use in the investigation and development of peaceful uses for nuclear explosives. Obligational requirements in 1965 total $400 thousand.

9. *Communities.*—This activity provides for improvements and additions to community facilities at Los Alamos, N. Mex., and for procurement of capital equipment to support the operating program. Obligational requirements of $5.3 million in 1965 include $2.2 million for new construction projects, $3 million for construction previously authorized in connection with disposal of the Los Alamos, N. Mex. community, and $90 thousand for capital equipment not related to construction.

10. *Administrative.*—This activity provides for improvements and modifications of administrative facilities at the Commission headquarters in Germantown, Md., and for procurement of capital equipment to support the operating program. Obligational requirements of $757 thousand in 1965 include $90 thousand for new construction projects and $667 thousand for capital equipment not related to construction.

11. *Construction planning and design.*—This activity provides for advance architect-engineer work to develop precise information on the characteristics of proposed projects and the development of sound and reliable estimates of cost prior to proposing such projects for authorization.

The costs to this appropriation and the financing of these projects are analyzed in the following table.

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PROGRAM BY ACTIVITIES

[In thousands of dollars]

	Costs to this appropriation			Analysis of 1965 financing			
	1963 actual	1964 estimate	1965 estimate	Deduct selected resources, start of year	Add selected resources, end of year	Appropriation required, 1965	Appropriation required to complete
Raw materials	36	68	65	5	10	70	
Special nuclear materials	102,674	93,234	55,447	46,197	32,600	41,850	
Weapons	91,758	151,873	133,070	67,572	53,252	118,750	
Reactor development	107,508	141,548	126,870	161,005	112,135	78,000	
Physical research	85,506	103,538	106,689	119,443	120,494	107,740	
Biology and medicine	7,858	10,667	8,580	2,345	5,228	11,463	
Training, education and information	326	779	812	228	166	750	
Civilian applications of—							
Isotopes	1,892	2,818	2,026	546	420	1,900	
Nuclear explosives	232	400	400	52	52	400	
Communities	2,352	6,716	5,913	1,077	484	5,320	1,400
Administrative	771	674	757	185	185	757	
Construction planning and design	--------	3,500	3,000	1,500	1,500	3,000	
Estimated lag in construction costs	--------	−65,000	--------	65,000	65,000	-------	
Total program costs, funded	400,913	450,815	443,629	465,155	391,526	370,000	1,400
Change in selected resources [1]	73,796	95,482	−73,629				
Recovery of prior year obligations	8,059	3,375	--------				
Total obligations	482,768	549,672	370,000				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $295,877 thousand; 1963, $369,673 thousand; 1964, $465,155 thousand; 1965, $391,526 thousand.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
ATOMIC ENERGY COMMISSION			
25 Other services	10,316	33,348	23,441
Services of other agencies	914	2,960	2,991
26 Supplies and materials	581	331	241
31 Equipment	154,969	205,845	182,988
32 Lands and structures	239,323	208,040	233,968
42 Insurance claims and indemnities	114	--------	--------
Total costs, Atomic Energy Commission	406,217	450,524	443,629
Change in selected resources	73,796	95,482	−73,629
Total, Atomic Energy Commission	480,013	546,006	370,000
ALLOCATION ACCOUNTS			
11 Personnel compensation: Permanent positions	9	7	--------
12 Personnel benefits	1	1	--------
25 Other services	1,009	78	--------
26 Supplies and materials	510	46	--------
31 Equipment	21	--------	--------
32 Lands and structures	1,205	3,534	--------
Total, allocation accounts	2,755	3,666	--------
Total obligations	482,768	549,672	370,000
Obligations are distributed as follows:			
Atomic Energy Commission	480,013	546,006	370,000
Maritime Administration	971	45	--------
Bureau of Public Roads	1,116	3,408	--------
Defense—Military, Army	668	213	--------

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions	1	1	--------
Average number of all employees	1	1	--------
Employees in permanent positions, end of year	1	1	--------
Employees in other positions, end of year	0	0	--------
Average GS grade	6.5	6.6	--------
Average GS salary	$6,330	$6,647	--------

Allocations Received From Other Accounts

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Economic Assistance, "International Organizations and Programs."
Army, "Research, Development, Test and Evaluation."
Navy:
"Navy Management Fund."
"Other procurement."
"Shipbuilding and conversion."
"Operation and maintenance."
Air Force, "Other procurement."
National Aeronautics and Space Administration, "Construction of Facilities."
Housing and Home Finance Agency, "Community Disposal Operations."

Intragovernmental funds:

Advances and Reimbursements

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Sale of products	33,449	33,000	49,000
2. Income from services	72,120	98,000	106,000
3. Miscellaneous income	12,157	12,471	12,000
Total program costs, funded	117,726	143,471	167,000
Change in selected resources [1]	12,395	−3,471	43,000
Total obligations	130,121	140,000	210,000
Financing:			
Unobligated balance brought forward	37,658	39,734	--------
Advances and reimbursements from—			
Other accounts	107,899	79,874	171,774
Non-Federal sources (42 U.S.C. 2011)	24,298	20,392	38,226
Unobligated balance carried forward	−39,734	--------	--------
Total financing	130,121	140,000	210,000

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $63,314 thousand; 1963, $75,709 thousand; 1964, $72,238 thousand; 1965, $115,238 thousand.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent	13	----------	----------
12 Personnel benefits	1	----------	----------
21 Travel and transportation of persons	1	----------	----------

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Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
25 Other services	117,711	143,471	167,000
Total costs	117,726	143,471	167,000
Change in selected resources	12,395	−3,471	43,000
Total obligations	130,121	140,000	210,000

Personnel Summary

Average number of all employees	1		
Employees in permanent positions, end of year	0		
Employees in other positions, end of year	0		
Average GS grade	15.5		
Average GS salary	$15,662		
Average salary of ungraded positions	$18,000		

GENERAL PROVISIONS

Any appropriation available under this or any other Act to the Atomic Energy Commission may initially be used subject to limitations in this Act during the fiscal year [1964] *1965* to finance the procurement of materials, services, or other costs which are a part of work or activities for which funds have been provided in any other appropriation available to the Commission: *Provided*, That appropriate transfers or adjustments between such appropriations shall subsequently be made for such costs on the basis of actual application determined in accordance with generally accepted accounting principles.

Not to exceed 5 per centum of appropriations made available for the fiscal year [1964] *1965* for "Operating expenses" and "Plant and capital equipment" may be transferred between such appropriations, but neither such appropriation, except as otherwise provided herein, shall be increased by more than 5 per centum by any such transfers, and any such transfers shall be reported promptly to the Appropriations Committees of the House and Senate.

No part of any appropriation herein shall be used to confer a fellowship on any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence or with respect to whom the Commission finds, upon investigation and report by the Civil Service Commission on the character, associations, and loyalty of whom, that reasonable grounds exist for belief that such person is disloyal to the Government of the United States: *Provided*, That any person who advocates or who is a member of an organization or party that advocates the overthrow of the Government of the United States by force or violence and accepts employment or a fellowship the salary, wages, stipend, grant, or expenses for which are paid from any appropriation contained herein shall be guilty of a felony and, upon conviction, shall be fined not more than $1,000 or imprisoned for not more than one year, or both: *Provided further*, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law. (*42 U.S.C. 2011, Public Works Appropriation Act, 1964.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Operating expenses	17,698	854,424	150,429	1,219,158		1,053,046		1,076,046
Plant and capital equipment	135,723	382,906	146,297	395,003		503,784		438,784
Total appropriations	153,421	1,237,330	296,726	1,614,161		1,556,830		1,514,830
Revolving and management funds:								
Advances and reimbursements	37,658	−32,781	39,734	−32,712		−32,712		−32,712
Total, Atomic Energy Commission	191,078	1,204,549	336,460	1,581,449		1,524,118		1,482,118

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FEDERAL AVIATION AGENCY

The functions of the Federal Aviation Agency include (a) encouraging and fostering the development of civil aeronautics and air commerce in the United States and abroad; (b) managing the use of navigable airspace and regulating both civil and military air operations; (c) installing and operating aids to air navigation and traffic control for civil and military aircraft; (d) conducting research to develop new and improved facilities and techniques to modernize the airways systems; (e) conducting medical research on human factors which directly affect safety in civil aviation; (f) certifying the competency of airmen and the airworthiness of aircraft; (g) developing standards and rules designed to promote safety; and (h) administering grants for airport construction.

General and special funds:

OPERATIONS

For necessary expenses of the Federal Aviation Agency, not otherwise provided for, including administrative expenses for research and development and for establishment of air navigation facilities, and carrying out the provisions of the Federal Airport Act; not to exceed $10,000 for representation allowances and for official entertainment; purchase of [ten] *twenty-three* passenger motor vehicles, including [nine] *sixteen* for replacement only [and one at a cost not to exceed $6,100]; and purchase and repair of skis and snowshoes; [$528,000,000:] *$549,000,000: Provided,* That total costs of aviation medicine, including equipment, for the Federal Aviation Agency, whether provided in the foregoing appropriation or elsewhere in this Act, shall not exceed [$6,073,600] *$6,344,000* or include in excess of 406 positions: *Provided further,* That there may be credited to this appropriation, funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the maintenance and operation of air navigation facilities. (*49 U.S.C. 1301 et seq.; 49 U.S.C. 1151–1160; 50 U.S.C. a–c and App. 1622(g); Convention on International Civil Aviation, 61 Stat. 1180; Convention on International Recognition of Rights in Aircraft, 4 U.S.T. 1830, 1953; Executive Order 11,048 and related regulations (27 F.R. 8887; 8855), and 10 U.S.C. 4655; Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Operation of traffic control system	189,414	209,790	217,054
2. Facility installation and technical support	70,015	70,981	74,147
3. Facility maintenance of traffic control system	125,518	139,522	148,673
4. Administration of flight standards program	74,105	84,471	85,710
5. Administration of medical standards	3,888	3,950	4,195
6. Research direction	9,759	10,799	10,187
7. Administration of airport program	7,485	8,351	9,034
Total obligations	480,184	527,864	549,000
Financing:			
Unobligated balance lapsing	8,003		
New obligational authority	488,187	527,864	549,000
New obligational authority:			
Appropriation	488,930	528,000	549,000
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−743	−136	
Appropriation (adjusted)	488,187	527,864	549,000

1. *Operation of traffic control system.*—This activity covers the operation on a daily 24-hour basis of a national system of air traffic management in the United States and its possessions. With the aid of radar, communications, and other facilities, traffic management personnel at 31 centers monitor and control en route flights of civil and military aircraft conducted under instrument conditions to assure safety and to expedite the flow of traffic. Control towers are operated at 276 major civil airports to guide traffic movements on and in the vicinity of the airports. Some 349 domestic and international flight service stations transmit weather and other information to pilots and relay traffic control data between ground controllers and pilots. Increases in 1965 are for operating newly commissioned air traffic control facilities procured and installed with funds appropriated under Facilities and equipment and for authorized civilian pay increases.

TRENDS IN VOLUME OF AIR TRAFFIC

	Landings and takeoffs at airports with FAA towers (in millions)	*Instrument operations at airports with FAA traffic control service* (in millions)	*General aviation hours flown* (in millions)	*Revenue passenger miles* (in billions)
1959	26.8	6.3	11.9	33.3
1960	26.4	6.4	12.1	38.1
1961	25.6	6.2	12.6	38.8
1962	27.4	6.8	13.3	42.5
1963	29.2	7.0	13.9	45.9
1964 estimate	29.9	7.3	14.7	49.1
1965 estimate	31.0	7.6	15.4	52.4

2. *Facility installation and technical support.*—This activity covers the direction and engineering services related to the establishment and improvement of facilities in the traffic control system; procurement, contracting, and materiel management programs; supply support and leased communications services for the traffic control system; and supply support for Agency aircraft except for aircraft used in research and development programs. Major increases in 1965 are to provide supply support and leased communications services for new air traffic control and navigation facilities.

3. *Maintenance of traffic control system.*—This activity covers the technical operation and maintenance of a national network of air navigation and traffic control aids in the United States and its possessions. Major increases in 1965 are for maintenance of newly commissioned air traffic control and navigation aids, assumption of maintenance responsibility of certain joint use military radar facilities used in the control of civil air traffic, and for authorized civilian pay increases.

4. *Administration of flight standards.*—This activity covers establishment and enforcement of civil air regulations which are designed to assure the high standards of safety in aviation. Inspections are made and certificates issued for aircraft, airmen, aircraft operators, and air agencies that meet safety or competency requirements. Facility flight inspection functions and management and maintenance of Agency aircraft are also included in this activity.

5. *Administration of medical standards.*—This activity covers development of regulations governing the physical and mental fitness of airmen and other persons whose health affects safety in flight, health and medical pro-

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General and special funds—Continued

OPERATIONS—Continued

grams for Agency personnel, administration of an aviation medical research program, the project costs of which are financed under Research and development; and the operation of the Civil Aeromedical Research Institute building.

6. *Research direction.*—This activity covers direction and administrative costs of the research and development program, the direct project costs of which are financed under the Research and development appropriation; and administrative support for the operation of the National Facilities Experimental Center at Atlantic City, N.J.

7. *Administration of airport program.*—This activity includes costs of preparing the annual National airport plan; development of airport planning, design and construction standards; planning and engineering advisory services; administration of the Federal-aid airport program; assuring compliance of public agencies with the provisions of agreements relating to airports; and promoting airport safety.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
FEDERAL AVIATION AGENCY			
11 Personnel compensation:			
Permanent positions	312,510	348,963	365,563
Positions other than permanent	2,065	2,097	1,929
Other personnel compensation	19,649	22,918	22,134
Total personnel compensation	334,224	373,978	389,626
12 Personnel benefits	24,701	27,323	28,773
21 Travel and transportation of persons	16,065	17,624	17,310
Payment to interagency motor pools	855	928	950
22 Transportation of things	5,835	6,145	6,346
23 Rent, communications, and utilities	41,493	27,390	28,825
24 Printing and reproduction	1,380	1,320	1,330
25 Other services	13,976	15,691	15,318
Services of other agencies	2,963	3,846	3,966
26 Supplies and materials	27,925	28,599	29,794
31 Equipment	8,674	6,922	5,942
32 Lands and structures	154	102	111
42 Insurance claims and indemnities	57	----------	----------
Subtotal	478,302	509,868	528,291
Deduct quarters and subsistence charges	763	892	900
Total, Federal Aviation Agency	477,539	508,976	527,391
ALLOCATION TO DEPARTMENT OF DEFENSE			
11 Personnel compensation:			
Permanent positions	78	238	----------
Other personnel compensation	3	4	----------
Total personnel compensation	81	242	----------
12 Personnel benefits	5	17	----------
23 Rent, communications, and utilities	2,521	18,600	21,609
25 Other services	3	----------	----------
26 Supplies and materials	22	29	----------
31 Equipment	13	----------	----------
Total, Department of Defense	2,645	18,888	21,609
Total obligations	480,184	527,864	549,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
FEDERAL AVIATION AGENCY			
Total number of permanent positions	41,912	42,979	42,386
Full-time equivalent of other positions	423	387	363
Average number of all employees:			
Civilian	40,131	41,567	41,595
Military	96	68	65

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
FEDERAL AVIATION AGENCY—Con.			
Employees in permanent positions, end of year:			
Civilian	40,658	41,324	41,390
Military	107	71	68
Employees in other positions, end of year	743	502	502
Average GS grade	9.6	10.0	10.0
Average GS salary	$8,192	$8,982	$9,141
Average salary of ungraded positions	$6,300	$6,492	$6,562
ALLOCATION TO DEPARTMENT OF DEFENSE			
Total number of permanent positions	41	41	----------
Average number of all employees	14	41	----------
Employees in permanent positions, end of year	36	0	----------
Employees in other positions, end of year	0	0	----------
Average GS grade	5.9	5.9	----------
Average GS salary	$5,558	$5,843	----------

FACILITIES AND EQUIPMENT

For an additional amount for the acquisition, establishment, and improvement by contract or purchase and hire of air navigation and experimental facilities, including the initial acquisition of necessary sites by lease or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Agency stationed at remote localities where such accommodations are not available (at a total cost of construction of not to exceed $50,000 per housing unit in Alaska); and purchase of [four] *eight* aircraft; [$100,250,000] *$75,000,000,* to remain available until expended: *Provided,* That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment of air navigation facilities: *Provided further,* That no part of the foregoing appropriation shall be available for the construction of a new wind tunnel. (*49 U.S.C. 1301 et seq.; 49 U.S.C. 1507, 1151–1160; Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Air traffic control centers:			
(a) Long-range radar	18,045	16,883	14,636
(b) Automation equipment	4,313	912	20,650
(c) Other center facilities	11,060	14,913	12,034
2. Airport traffic control towers:			
(a) Terminal area radar	8,774	18,511	19,068
(b) Other tower facilities	5,372	13,493	11,552
3. Flight service stations:			
(a) Domestic	4,402	4,320	8,556
(b) International	1,667	2,020	3,079
4. Air navigation facilities:			
(a) VORTAC	8,932	37,075	14,030
(b) Low/medium frequency facilities	602	866	923
(c) Instrument landing systems	5,501	4,634	4,586
(d) Approach lighting systems	3,664	4,703	3,991
(e) Intermediate fields	172	296	109
5. Aircraft and related equipment:			
(a) Facility flight inspection	2,096	9,416	747
(b) Training	1,364	6,301	----------
(c) Research support	8	1,390	----------
(d) Logistic, administrative, and other	1,744	613	929
6. Research, test, and evaluation facilities:			
(a) Buildings, construction and improvements	752	2,580	565
(b) Equipments	1,854	2,739	720
(c) NAFEC facilities improvement program	----------	6,031	5,715
(d) Equipment for field testing	3	1,740	----------
7. Housing, utilities, and miscellaneous facilities	5,891	7,374	5,286
Total obligations	86,216	156,810	127,176

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−144,024	−182,808	−126,248
Unobligated balance carried forward	182,808	126,248	74,072
New obligational authority (appropriation)	**125,000**	**100,250**	**75,000**

Under this appropriation, the Federal airways system is being improved by the installation of new equipment and the construction and modernization of facilities. The appropriation also finances major capital items required by other agency programs such as aircraft for facility flight inspection and experimental facilities for the research and development program. The 1965 estimate will carry forward the program to increase the capacity of the airways system and to make its operations more efficient and safe. Operating costs of facilities procured under this appropriation are financed by the appropriation entitled Operations.

1. *Air traffic control centers.*—(a) *Long-range radar* aids en route air traffic control by displaying aircraft positions at distances up to 185 miles. (b) *Automation equipment* covers computers and other devices which aid controllers in handling air traffic. (c) *Other center facilities* cover the installation of equipment to provide the required communications and additional services.

2. *Airport traffic control towers.*—(a) *Terminal area radar* aids traffic control in the vicinity of airports by displaying aircraft positions at distances up to 60 miles. (b) *Other tower facilities* cover the establishment, improvement, and relocation of airport traffic control tower facilities.

3. *Flight service stations.*—*Domestic* and *international* flight service stations include the structures, communications, and other equipment used to relay traffic control information and to provide other flight assistance to pilots.

4. *Air navigation facilities.*—(a) *VORTAC* covers the installation of standard short-range navigation aids which define airways and routes and provide pilots distance and direction. (b) *Low/medium frequency facilities* include radio beacons and ranges which provide pilots with direction information and define certain airways. (c) *Instrument landing systems* cover the installation of electronic devices which provide pilots with direction, distance, and glide slope information for making approaches to runways under poor visibility conditions. (d) *Approach lighting systems* cover the installation of lighting to assist the pilot making final approaches to airport runways. (e) *Intermediate fields* are emergency landing areas provided on certain air routes in areas where public airports are not available.

5. *Aircraft and related equipment.*—(a) *Facility flight inspection* covers aircraft and avionics equipment to flight inspect the accuracy and other characteristics of navigation and traffic control aids.

(b) *Training* covers aircraft used to provide flight training and to maintain the proficiency of operations inspectors. (c) *Research support* covers aircraft used in research, experimentation, development and test of navigation aids and other airways equipment. (d) *Other* aircraft are used to provide logistic support for remote facilities, for use by Agency officials, and for other Agency functions.

6. *Research, test, and evaluation facilities.*—This activity supports the acquisition of equipment for general purpose use in the research and development program, construction and improvement of facilities at the National Aviation Facilities Experimental Center (NAFEC) and purchase of pre-production prototype models of equipment for operational evaluation. These facilities will be installed at a field site for operational evaluation and will remain as a capital investment in the operating system.

7. *Housing, utilities, and miscellaneous facilities.*—This includes support facilities and items not covered elsewhere.

The following table lists the major facilities already funded and those budgeted in 1965:

	Funded			
	Through 1963	*In 1964*	*Proposed 1965*	*Total through 1965*
Alpha-numeric displays on radar scopes (centers)	0	0	10	10
Alpha-numeric displays on radar scopes (towers)	0	0	3	3
Air traffic control towers	296	7	8	311
Terminal VOR facilities	91	30	0	121
Standard approach lighting systems	222	4	0	226
Short approach lighting systems	6	0	5	11
Visual approach slope indicators	53	0	14	67
Runway end identifier lights	66	0	17	83

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	12,789	13,413	14,859
	Positions other than permanent	407	425	439
	Other personnel compensation	970	985	1,035
	Total personnel compensation	14,166	14,823	16,333
12	Personnel benefits	1,000	1,030	1,147
21	Travel and transportation of persons	3,514	4,123	4,471
	Payment to interagency motor pools	134	151	154
22	Transportation of things	2,233	2,564	2,258
23	Rent, communications, and utilities	505	510	510
24	Printing and reproduction	143	160	150
25	Other services	10,423	16,622	8,549
	Services of other agencies	42		
26	Supplies and materials	3,853	4,550	3,200
31	Equipment	35,845	87,515	71,124
32	Lands and structures	14,356	24,762	19,280
42	Insurance claims and indemnities	6		
	Subtotal	86,220	156,810	127,176
	Deduct quarters and subsistence charges	4		
	Total obligations	86,216	156,810	127,176

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2,168	1,925	1,925
Full-time equivalent of other positions	58	53	53
Average number of all employees	1,890	1,809	1,920
Employees in permanent positions, end of year	1,877	1,820	1,800
Employees in other positions, end of year	45	45	52
Average GS grade	8.7	9.1	9.1
Average GS salary	$7,282	$8,072	$8,187
Average salary of ungraded positions	$6,259	$6,154	$6,204

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General and special funds—Continued

GRANTS-IN-AID FOR AIRPORTS (PERMANENT)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants for construction of airports (total obligations) (object class 41)	65,182	82,004	30,000
Financing:			
Unobligated balance brought forward	−33,186	−43,004	−36,000
Unobligated balance carried forward	43,004	36,000	6,000
New obligational authority (appropriation, permanent)	**75,000**	**75,000**	

Under the Federal Airport Act, grants are made to public agencies to aid the development and improvement of public airports. These grants generally cover 50% of project costs and are limited to facilities deemed essential under the criteria of safety, convenience, and efficiency. Contract authorizations were provided for this program through 1961. These authorizations together with the appropriations to liquidate obligations incurred under the authorizations are reflected in the schedules for Grants-in-aid for airports (liquidation of contract authorization).

Public Law 87–255 amended the Federal Airport Act to provide additional appropriation authorizations of $75 million for each of the years 1962, 1963 and 1964. This account covers appropriations authorized under that act as well as appropriations of prior years, beginning with fiscal year 1962.

A proposed supplemental appropriation of $75 million for 1965 will be separately transmitted.

The following table summarizes activity under both the contract authority and the new program which is funded by direct appropriations (dollars in millions):

	1947 through 1963 actual	*1964 estimate*	*1965 estimate*
Airports having projects in program	1,766	452	455
Total projects in program	5,385	452	455
Projects financially completed	3,999	250	300
Grant funds	$740.1	$75.0	$75.0
Grant obligations	$693.6	$85.3	$80.0
Federal expenditures	$552.6	$75.3	$75.7

Proposed for separate transmittal:

GRANTS-IN-AID FOR AIRPORTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants for construction of airports (total obligations) (object class 41)	----------	----------	50,000
Financing:			
Unobligated balance carried forward	----------	----------	25,000
New obligational authority (proposed supplemental appropriation)	----------	----------	**75,000**

Under proposed legislation.—Legislation has been submitted to Congress to continue the program of grants-in-aid for the construction and improvement of public airports. The legislation would provide appropriation authorizations of $75 million for each of the years 1965, 1966, and 1967. In line with the procedures contemplated by the 1961 Federal Airport Act amendments, the proposed authorization of $75 million for 1965 will be separately transmitted for inclusion in a 1964 supplemental appropriation act. In addition, an appropriation estimate for the proposed 1966 authorization of $75 million will be separately transmitted.

GRANTS-IN-AID FOR AIRPORTS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For liquidation of obligations incurred under authority granted in the Act of August 3, 1955 (69 Stat. 441), to enter into contracts, [$20,000,000,] *$7,000,000,* to remain available until expended. (*49 U.S.C. 1101–1106; 1108–1119; Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants for construction of airports (total obligations) (object class 41)	10,098	3,272	----------
Financing:			
Unobligated balance brought forward (contract authorization)	−13,370	−3,272	----------
Unobligated balance carried forward (contract authorization)	3,272	----------	----------
New obligational authority (contract authorization)	----------	----------	----------

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	47,000	27,000	7,000
Unfunded balance carried forward	−27,000	−7,000	----------
Appropriation to liquidate contract authorization	**20,000**	**20,000**	**7,000**

The Federal Airport Act, as amended in 1955, provided for contract authorization of $42.5 million for 1956 and $63 million for each of the succeeding years 1957 through 1961. These authorizations continued a program of grants to public agencies to assist them in the development and improvement of a national system of airports to serve civil aviation. It is estimated that an appropriation of $7 million will be required for 1965 to liquidate obligations incurred under these contract authorizations.

Public Law 87–255, approved September 20, 1961, and subsequent authorizations provide for funding of grants through direct appropriations rather than contract authority. Appropriations proposed pursuant to these authorizations are shown under heading Grants-in-aid for airports. The narrative statement for that account includes data on the total airport grant program financed by both contract authorization and direct appropriations.

RESEARCH AND DEVELOPMENT

For expenses, not otherwise provided for, necessary for research, development, and service testing in accordance with the provisions of the Federal Aviation Act (49 U.S.C. 1301–1542), including con-

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struction of experimental facilities and acquisition of necessary sites by lease or grant, [$40,000,000] *$42,000,000,* to remain available until expended. (*49 U.S.C. 1301 et seq.; Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Air traffic control	27,856	23,605	24,905
2. Navigation	15,530	9,016	7,500
3. Aviation weather	4,333	1,385	1,470
4. Aircraft safety	6,931	5,600	4,995
5. Airports	2,472	1,600	2,280
6. Aviation medicine	1,991	1,840	1,850
Total obligations	59,113	43,046	43,000
Financing:			
Unobligated balance brought forward	−28,159	−4,046	−1,000
Unobligated balance carried forward	4,046	1,000	
New obligational authority (appropriation)	**35,000**	**40,000**	**42,000**

The Federal Aviation Agency carries out a program to improve and modernize the national system of aviation facilities through the development of new systems, procedures, and devices. The Agency also carries out a program of medical research to aid in the development of rules and regulations governing the certification of airmen and to assure aviation safety.

Research and development is conducted through contracts with private firms, universities, and individuals, or by Agency staff or by other Government agencies and data, procedures, or equipment resulting from this program are tested and evaluated to determine their potential value in meeting air traffic control and navigation needs.

1. *Air traffic control.*—This provides for improving the airways system by applying existing technology to air traffic control problems and by long-range research and development to meet future needs. Studies of present airways system operations and future requirements and work in the fields of data processing and display, data acquisition, and communications are included.

2. *Navigation.*—This provides for modernization, expansion, and improvements of the common system navigation facilities in the United States and in overseas areas where international agreements require U.S. participation. Work in the fields of landing systems, short- and long-distance navigation, and flight inspection are included.

3. *Aviation weather.*—This provides for a program, coordinated with the Departments of Defense and Commerce, to develop devices and improve techniques for the communication and display of weather information to aviation users. The effects of weather on air traffic management techniques and systems are also analyzed.

4. *Aircraft safety.*—This activity provides for a program, coordinated with the Department of Defense and the National Aeronautics and Space Administration, to study, research, develop, and evaluate devices to enhance the safety of aircraft by providing a sound basis for airworthiness standards and safety regulations.

5. *Airports.*—This provides for research and experimentation in airport design, and the development and test of airport equipment.

6. *Aviation medicine.*—This provides for aeromedical research directed toward identification and elimination of physical, physiological, and psychological factors which affect safety in flight.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	9,899	10,507	10,521
	Positions other than permanent	1,099	1,187	1,216
	Other personnel compensation	270	300	254
	Total personnel compensation	11,268	11,994	11,991
12	Personnel benefits	816	898	835
21	Travel and transportation of persons	568	628	563
22	Transportation of things	150	111	86
23	Rent, communications, and utilities	2,298	2,829	1,824
24	Printing and reproduction	38	46	47
25	Other services	26,829	22,767	23,556
	Services of other agencies	14	21	11
26	Supplies and materials	4,644	1,548	2,181
31	Equipment	11,988	2,204	1,906
32	Lands and structures	500		
	Total obligations	59,113	43,046	43,000

Personnel Summary

	1,107	1,279	1,089
Total number of permanent positions			
Full-time equivalent of other positions	294	266	274
Average number of all employees:			
Civilian	1,357	1,334	1,296
Military	18	19	18
Employees in permanent positions, end of year:			
Civilian	1,068	1,048	1,057
Military	12	19	18
Employees in other positions, end of year, civilian	283	221	221
Average GS grade	10.7	11.0	10.9
Average GS salary	$9,563	$10,170	$10,320
Average salary of ungraded positions	$6,366	$6,251	$6,405

Operation and Maintenance, Washington National Airport

For expenses incident to the care, operation, maintenance, improvement and protection of the Washington National Airport; [including purchase of two passenger motor vehicles for replacement only;] purchase, cleaning and repair of uniforms; and arms and ammunition; [$3,581,500.] *$3,631,000.* (*49 U.S.C. 1348(b); 54 Stat. 686 and 1030; 61 Stat. 94; Independent Offices Appropriation Act, 1964.*)

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General and special funds—Continued

OPERATION AND MAINTENANCE, WASHINGTON NATIONAL AIRPORT—Continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Terminal area	1,135	1,230	1,246
2. Hangar area	528	577	584
3. Landing area	925	1,004	1,018
4. Other areas	462	504	511
Total operating costs, funded	3,050	3,315	3,359
Capital outlay	451	499	300
Total program costs, funded	3,501	3,814	3,659
Change in selected resources [1]	−46	−232	−28
Total obligations	3,455	3,582	3,631
Financing:			
Unobligated balance lapsing	20		
New obligational authority (appropriation)	**3,475**	**3,582**	**3,631**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	119	118	100	100
Unpaid undelivered orders	592	535	320	292
Accrued annual leave	−63	−51	−50	−50
Total selected resources	648	602	370	342

This appropriation finances management, operations, protection and capital outlay costs for equipment and maintenance projects for the Washington National Airport. Major construction projects are financed under the appropriation Construction, Washington National Airport. The 1965 estimate provides for slightly increased levels of facility maintenance and servicing.

Direct operating costs and capital outlays of the Airport are financed by direct appropriations. Revenues for services to tenants and other users are deposited in the U.S. Treasury.

The following statements reflect financial results of the total operations including computation of unfunded depreciation and interest on a basis comparable to that used by other major commercial airports, and total actual revenue together with amounts representing the value of services furnished other Government agencies for which no collections are made. This unrealized revenue includes landing fees for Government aircraft and rental charges for office and hangar space used by Government agencies.

Operations at Washington National Airport reflect a profitable position despite increased costs resulting from the expansion and modernization program commenced in 1961. This is largely due to the adoption of new schedules of rates and charges commensurate with additional services and improved facilities.

STATEMENT OF REVENUE AND EXPENSE

[In thousands of dollars]

	Direct operating costs	*Total costs (including interest and depreciation)*	*Total revenues*	*Income or loss net*
Fiscal year 1963:				
Area:				
Terminal	1,135	1,300	1,156	−144
Hangar	528	919	1,019	100
Landing	925	1,171	1,171	-----
Other	462	548	1,122	574
Total all areas	3,050	3,938	4,468	530
Unrealized revenue included above	-----	-----	−145	−145
Total exclusive of unrealized revenue	3,050	3,938	4,323	385
Fiscal year 1964:				
Area:				
Terminal	1,230	1,407	1,190	−217
Hangar	577	985	1,036	51
Landing	1,004	1,243	1,230	−13
Other	504	594	1,167	573
Total all areas	3,315	4,229	4,623	394
Unrealized revenue included above	-----	-----	−80	−80
Total exclusive of unrealized revenue	3,315	4,229	4,543	314
Fiscal year 1965:				
Area:				
Terminal	1,246	1,455	1,177	−278
Hangar	584	1,011	1,052	41
Landing	1,018	1,281	1,207	−74
Other	511	623	1,150	527
Total all areas	3,359	4,370	4,586	216
Unrealized revenue included above	-----	-----	−80	−80
Total exclusive of unrealized revenue	3,359	4,370	4,506	136

Note.—Depreciation applies only to assets which would be equivalent to those provided by a local sponsor.

FINANCIAL CONDITION

[In thousands of dollars]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Assets:				
Unexpended appropriations	7,400	8,217	5,812	2,042
Deposit funds	83	196	95	100
Accounts receivable, repayments to appropriations	24	22	------	------
Selected assets:				
Accounts receivable, general fund receipts, net	363	337	320	350
Supplies and materials	119	118	100	100
Fixed assets:				
Completed work, net	19,060	19,104	19,416	19,496
Work in progress	759	1,419	80	183
Total assets	27,808	29,413	25,823	22,271
Liabilities:				
Current accrued	233	183	104	51
Funds on deposit	83	196	95	100
Deferred credits	103	131	------	------
Government equity	27,389	28,903	25,624	22,120

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Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,100	2,284	2,271
	Positions other than permanent	6		
	Other personnel compensation	144	123	127
	Total personnel compensation	2,250	2,407	2,398
12	Personnel benefits	163	177	170
21	Travel and transportation of persons	3	8	8
23	Rent, communications, and utilities	210	205	218
24	Printing and reproduction		3	3
25	Other services	169	236	231
26	Supplies and materials	205	209	228
31	Equipment	308	100	175
32	Lands and structures	145	237	200
42	Insurance claims and indemnities	2		
	Total obligations	3,455	3,582	3,631

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	362	383	366
Full-time equivalent of other positions	1		
Average number of all employees	344	368	357
Employees in permanent positions, end of year	355	383	366
Employees in other positions, end of year	1	0	0
Average GS grade	6.7	6.6	6.6
Average GS salary	$6,931	$6,962	$7,064
Average salary of ungraded positions	$5,754	$5,673	$5,880

OPERATION AND MAINTENANCE, DULLES INTERNATIONAL AIRPORT

For expenses incident to the care, operation, maintenance, improvement and protection of the Dulles International Airport, including purchase of three passenger motor vehicles for police type use, which may exceed by $300 the general purchase price limitation for the current fiscal year; purchase, cleaning and repair of uniforms; and arms and ammunition; [$3,985,000.] *$4,619,000. (49 U.S.C. 1348(b); 64 Stat. 770; Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Landing area	610	763	966
2. Mobile lounge area	423	529	669
3. Industrial-commercial area	1,264	1,580	2,000
4. Other areas	416	519	657
Total operating costs, funded	2,713	3,391	4,292
Capital outlay	973	793	282
Total program costs, funded	3,686	4,184	4,574
Change in selected resources [1]	−417	−199	45
Total obligations	3,269	3,985	4,619
Financing:			
Unobligated balance lapsing	8		
New obligational authority (appropriation)	**3,277**	**3,985**	**4,619**

[1] Selected resources as of June 30 are as follows:

	1962	*1962 adjustments*	*1963*	*1964*	*1965*
Stores	12		87	200	200
Unpaid undelivered orders	1,196	−42	703	400	445
Accrued annual leave			−41	−50	−50
Total selected resources	1,208	−42	749	550	595

This appropriation finances management, operation, and protection expenses together with capital costs for equipment and minor maintenance projects at the federally owned Dulles International Airport. Major construction projects are financed under the appropriation Construction, Dulles International Airport.

Direct operating costs and capital outlays for the airport are financed by direct appropriations, with revenues received for services to tenants and other users deposited in the U.S. Treasury. The following statement reflects the anticipated result of operations, including the computation of unfunded depreciation and interest on all assets on a basis comparable to that used by other major commercial airports.

Although the financial statements reflect deficits during the next few years, the rate structure at the airport is on a basis that will assure the recovery of operating costs, interest expenses, and an appropriate return on the Government's investment during the airport's useful life.

STATEMENT OF REVENUE AND EXPENSE

[In thousands of dollars]

DULLES INTERNATIONAL AIRPORT	*Direct operating costs*	*Total costs (including interest and depreciation)*	*Total revenues*	*Income or loss, net*
Fiscal year 1963:				
Area:				
Landing	610	3,004	332	−2,672
Mobile lounge	423	856	103	−753
Industrial-commercial	1,264	2,864	491	−2,373
Other	416	1,327	164	−1,163
Total, all areas	2,713	8,051	1,090	−6,961
Fiscal year 1964:				
Area:				
Landing	763	3,289	710	−2,579
Mobile lounge	529	971	300	−671
Industrial-commercial	1,580	3,234	1,119	−2,115
Other	519	1,505	475	−1,030
Total, all areas	3,391	8,999	2,604	−6,395
Fiscal year 1965:				
Area:				
Landing	966	3,623	1,097	−2,526
Mobile lounge	669	1,119	471	−648
Industrial-commercial	2,000	3,744	1,623	−2,121
Other	657	1,712	487	−1,225
Total, all areas	4,292	10,198	3,678	−6,520

Note.—Depreciation applies only to assets which would be equivalent to those provided by a local sponsor.

FINANCIAL CONDITION

[In thousands of dollars]

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Assets:				
Unexpended appropriation	28,529	12,419	2,070	276
Deposit funds	68	2	105	110
Accounts receivable, repayments to appropriations		11		
Selected assets:				
Accounts receivable, general fund receipts, net		202	180	220
Supplies and materials	12	87	200	200
Fixed assets:				
Completed work, net	1,092	1,855	94,397	96,066
Work in progress	77,976	96,942	1,669	
Total assets	107,677	111,518	98,621	96,872
Liabilities:				
Current accrued	163	240	139	31
Funds on deposit	68	2	105	110
Deferred credits		1		
Government equity	107,446	111,275	98,377	96,731

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General and special funds—Continued

OPERATION AND MAINTENANCE, DULLES INTERNATIONAL AIRPORT—Continued

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,772	2,320	2,808
	Positions other than permanent	15		
	Other personnel compensation	201	200	181
	Total personnel compensation	1,988	2,520	2,989
12	Personnel benefits	138	176	225
21	Travel and transportation of persons	11	13	13
22	Transportation of things	1	5	5
23	Rent, communications, and utilities	256	475	576
24	Printing and reproduction	10	11	13
25	Other services	62	128	129
26	Supplies and materials	216	304	355
31	Equipment	482	203	220
32	Lands and structures	105	150	94
	Total obligations	3,269	3,985	4,619

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	354	442	488
Full-time equivalent of other positions	4		
Average number of all employees	302	404	458
Employees in permanent positions, end of year	349	442	488
Employees in other positions, end of year	8	0	0
Average GS grade	5.5	5.5	5.5
Average GS salary	$5,304	$5,566	$5,635
Average salary of ungraded positions	$5,749	$5,574	$5,909

CONSTRUCTION, WASHINGTON NATIONAL AIRPORT

For necessary expenses for construction at Washington National Airport, including acquisition of land, [$2,075,000,] *$1,800,000*, to remain available until expended. (*54 Stat. 686; 61 Stat. 94; 72 Stat. 731; Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities:									
1. Terminal area projects	1,365	358	394	588	25	25			
2. Hangar area projects	1,800				1,240		560	1,800	
3. Landing area projects	6,261	1,494	238	2,041	2,002	2,488	486		
4. Other area projects	5,191	291	450	1,575	2,422	2,875	453		
Total program costs, funded	14,617	2,143	1,082	4,204	5,689	5,388	1,499	1,800	
Change in selected resources [1]			332	1,638	−1,571				
Total obligations			1,414	5,842	4,118				
Financing:									
Unobligated balance brought forward			−5,581	−6,167	−2,400				
Unobligated balance carried forward			6,167	2,400	82				
New obligational authority (appropriation)			**2,000**	**2,075**	**1,800**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,019 thousand; 1963, $1,350 thousand; 1964, $2,988 thousand; 1965, $1,417 thousand.

This appropriation finances modernization and expansion programs at Washington National Airport. The estimate for 1965 provides for the replacement of a hangar at the airport. All outlays for physical improvements are added to the airport's capital investment and will be subsequently recovered through fees and charges to the tenants and users of the airport.

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
FEDERAL AVIATION AGENCY			
11 Personnel compensation:			
Permanent positions	52	110	116
Other personnel compensation	5	2	2
Total personnel compensation	57	112	118
12 Personnel benefits	4	8	8
21 Travel and transportation of persons		6	6
25 Other services		125	80
32 Lands and structures	684	3,583	3,705
Total, Federal Aviation Agency	745	3,834	3,917
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
11 Personnel compensation:			
Permanent positions	20	79	103
Other personnel compensation		1	1
Total personnel compensation	20	80	104
12 Personnel benefits	2	6	8
22 Transportation of things	1	1	10
25 Other services	3	9	18
Services of other agencies	25	30	61
32 Lands and structures	618	1,882	
Total, Bureau of Public Roads	669	2,008	201
Total obligations	1,414	5,842	4,118

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
FEDERAL AVIATION AGENCY			
Total number of permanent positions	9	12	12
Average number of all employees	6	12	12
Employees in permanent positions, end of year	9	12	12
Employees in other positions, end of year	0	0	0
Average GS grade	10.9	10.5	10.5
Average GS salary	$9,204	$9,717	$9,920
Average salary of ungraded positions	$6,698	$6,791	$6,885
ALLOCATION TO COMMERCE, BUREAU OF PUBLIC ROADS			
Total number of permanent positions	16	16	24
Average number of all employees	3	13	17
Employees in permanent positions, end of year	2	16	20
Employees in other positions, end of year	1	1	1
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

Construction, Dulles International Airport

For necessary expenses for construction at Dulles International Airport, [$450,000] *$200,000*, to remain available until expended. (*64 Stat. 770; 72 Stat. 354; Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities:									
Construction and improvement projects (costs—obligations)	650			450	200			200	
Financing:									
New obligational authority (appropriation)				450	200				

This appropriation finances improvement and expansion projects at the Dulles International Airport. The estimate of $200 thousand for 1965 will permit construction and improvement of interior management roads. All outlays for physical improvements are added to the airport's capital investment, and will be subsequently recovered through fees and charges to the tenants and users of the airport.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions		19	19
12 Personnel benefits		1	1

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
32 Lands and structures		430	180
Total obligations		450	200

Personnel Summary

Total number of permanent positions		2	2
Average number of all employees		2	2
Employees in permanent positions, end of year		2	2
Employees in other positions, end of year		0	0
Average GS grade		11.0	11.0
Average GS salary		$9,402	$9,402

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General and special funds—Continued

CONSTRUCTION AND DEVELOPMENT, ADDITIONAL WASHINGTON AIRPORT

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Engineering and supervision	10,009	8,955	894	160					
2. Construction	98,261	68,944	18,007	9,779	1,531	1,531			
Total program costs, funded	108,270	77,899	18,901	9,939	1,531	1,531			
Change in selected resources [1]			−12,627	−4,660	−1,531				
Total obligations			6,274	5,279					
Financing:									
Unobligated balance brought forward			−8,353	−5,279					
Unobligated balance carried forward			5,279						
New obligational authority (appropriation)			**3,200**						

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $18,818 thousand; 1963, $6,191 thousand; 1964, $1,531 thousand; 1965, $0.

The Dulles International Airport has been constructed at Chantilly, Va., to serve the National Capital area. Appropriations totaling $108,270 thousand have been made available for the airport and the necessary access roads. No additional sums will be requested under this appropriation account. Funds required for additional facilities and improvements at the airport will be requested under the account Construction, Dulles International Airport.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	FEDERAL AVIATION AGENCY			
11	Personnel compensation:			
	Permanent positions	204		
	Other personnel compensation	2		
	Total personnel compensation	206		
12	Personnel benefits	14		
21	Travel and transportation of persons	6		
23	Rent, communications, and utilities	58		
24	Printing and reproduction	5		
25	Other services	1	160	
26	Supplies and materials	1		
31	Equipment	1		
32	Lands and structures	5,466	4,373	
	Total, Federal Aviation Agency	5,758	4,533	
	ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
25	Other services	21	10	
32	Lands and structures	495	736	
	Total, General Services Administration	516	746	
	Total obligations	6,274	5,279	

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	23		
Average number of all employees	21		
Employees in permanent positions, end of year	12		
Employees in other positions, end of year	0		
Average GS grade	10.7		
Average GS salary	$9,874		

[CIVIL SUPERSONIC AIRCRAFT DEVELOPMENT]

[For expenses, not otherwise provided for, necessary for the development of a civil supersonic aircraft, including advances of funds without regard to the provisions of section 3648 of the Revised Statutes, as amended (31 U.S.C. 529), $60,000,000, to remain available until expended.] (*49 U.S.C. 1353(b); Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Civil supersonic aircraft research and development	18,702	59,657	1,841
Financing:			
Unobligated balance brought forward	−200	−1,498	−1,841
Unobligated balance carried forward	1,498	1,841	
New obligational authority (appropriation)	**20,000**	**60,000**	

A 2-year program of research and development was begun in 1962 to determine whether the production of a safe commercial supersonic aircraft is technically and

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economically feasible. Late in 1963 the President recommended to the Congress that development of the aircraft be undertaken. The Federal Aviation Agency was designated to supervise the development program. The program was presented to Congress early in 1964 and an initial design competition is now underway among airframe and engine manufacturers.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions		464	1,105
	Positions other than permanent		130	260
	Other personnel compensation		11	20
	Total personnel compensation		605	1,385
12	Personnel benefits		34	80
21	Travel and transportation of persons		200	284
22	Transportation of things		25	10
23	Rent, communications, and utilities		20	40
24	Printing and reproduction		16	16
25	Other services	18,702	58,690	
	Services of other agencies		17	1
26	Supplies and materials		10	5
31	Equipment		40	20
	Total obligations	18,702	59,657	1,841

Personnel Summary

Total number of permanent positions		89	89
Full-time equivalent of other positions		5	10
Average number of all employees		46	97
Employees in permanent positions, end of year:			
Civilian		87	87
Military		2	2
Employees in other positions, end of year		5	10
Average GS grade		11.5	11.5
Average GS salary		$12,037	$12,140

MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−4	−4	
Recovery of prior year obligations	−2		
Unobligated balance carried forward	4		
Unobligated balance lapsing	2	4	
New obligational authority			

GENERAL PROVISIONS

During the current fiscal year applicable appropriations to the Federal Aviation Agency shall be available for the Federal Aviation Agency to conduct the activities specified in the Act of October 26, 1949, as amended (5 U.S.C. 596a), under determinations and regulations by the Administrator of the Federal Aviation Agency; maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131).

Money *hereafter* recovered from the pool and fountain at Dulles International Airport shall not be subject to the Act of June 30, 1949, as amended (40 U.S.C. 484m, 485a), and may be given to a nonprofit organization which, in the determination of the Administrator of the Federal Aviation Agency, promotes and provides for the welfare of travelers in air commerce. (*5 U.S.C. 596a; 5 U.S.C. 2131; Independent Offices Appropriation Act, 1964.*)

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Office of Emergency Planning, "Civil defense and defense mobilization functions of Federal agencies."
Office of Education, "Payments to school districts."
Funds appropriated to the President, "Transitional grants to Alaska."
National Park Service:
"Construction."
"Construction, Liquidation of Contract Authorization."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Operation and construction of air navigation and related facilities:			
Air Force	15,017	2,235	1,226
Navy	633	572	230
Army	196	413	413
2. Administration, training, and technical services in connection with Agency for International Development programs	7,368	7,805	7,985
3. Miscellaneous services to other accounts	7,520	5,601	5,764
Total obligations	30,734	16,626	15,618
Financing:			
Advances and reimbursements from—			
Other accounts	28,592	14,080	12,476
Non-Federal sources [1]	2,142	2,546	3,142
Total financing	30,734	16,626	15,618

[1] Reimbursements from non-Federal sources are derived from the sale of personal property (40 U.S.C. 481(c)); servicing of aircraft for foreign governments (49 U.S.C. 1154); and Public Law 80–647 activities (49 U.S.C. 1151).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	7,599	4,179	4,288
	Positions other than permanent	96	130	140
	Other personnel compensation	700	407	400
	Total personnel compensation	8,395	4,716	4,828
12	Personnel benefits	516	338	349
21	Travel and transportation of persons	554	515	516
22	Transportation of things	659	489	423
23	Rent, communications, and utilities	705	556	613
24	Printing and reproduction	2	9	9
25	Other services	1,094	1,001	839
26	Supplies and materials	3,466	2,056	2,080
31	Equipment	14,587	5,876	4,716
32	Lands and structures	304	559	660
41	Grants, subsidies, and contributions	466	526	600
	Subtotal	30,748	16,641	15,633
	Deduct quarters and subsistence charges	14	15	15
	Total obligations	30,734	16,626	15,618

Personnel Summary

Total number of permanent positions	915	501	510
Full-time equivalent of other positions	13	13	14
Average number of all employees	855	478	479
Employees in permanent positions, end of year	834	440	440
Employees in other positions, end of year	15	8	8
Average GS grade	10.1	10.3	10.4
Average GS salary	$8,774	$9,657	$9,848
Average salary of ungraded positions	$6,943	$6,779	$6,863

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Operations		49,172		54,198		65,062		75,062
Facilities and equipment	144,024	255,830	182,808	267,647	126,248	255,897	74,072	235,897
Research and development	28,159	69,393	4,046	49,440	1,000	42,440		38,440
Operation and maintenance, Washington National Airport		750		690		672		703
Operation and maintenance, Dulles International Airport		1,298		920		1,105		1,324
Construction, Washington National Airport	5,581	6,649	6,167	7,525	2,400	6,300	82	4,500
Construction, Dulles International Airport						250		250
Grants-in-aid for airports (liquidation of contract authorization)		40,092		33,339		18,339		38
Grants-in-aid for airports	33,186	74,924	43,004	125,674	36,000	160,674	6,000	115,474
Civil supersonic aircraft development	200	11,000	1,498	24,208	1,841	66,208		6,208
Construction and development, additional Washington airport	8,353	27,231	5,279	11,500		1,700		200
Other	4	1,996	4	1,335		1,031		831
Total, appropriations	219,507	538,336	242,806	576,476	167,489	619,678	80,154	478,927
Contract authorizations:								
Grants-in-aid for airports	13,370	47,000	3,272	27,000		7,000		
Proposed for separate transmittal:								
Appropriations: Grants-in-aid for airports							25,000	70,000
Total, Federal Aviation Agency	232,878	585,336	246,078	603,476	167,489	626,678	105,154	548,927

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GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

General and special funds:

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

For necessary expenses, not otherwise provided for, of real property management and related activities as provided by law; rental of buildings in the District of Columbia; restoration of leased premises; moving Government agencies (including space adjustments) in connection with the assignment, allocation, and transfer of building space; acquisition by purchase or otherwise of real estate and interests therein; and contractual services incident to cleaning or servicing buildings and moving; [$210,875,000] *$224,895,000*: *Provided*, That this appropriation shall be available to provide such fencing, lighting, guard booths, and other removable facilities on private or other property not in Government ownership or control as may be appropriate to enable the United States Secret Service to perform its function of protecting the person of the President of the United States and his immediate family, the President-elect, and the Vice President pursuant to Title 18, U.S.C. 3056. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Buildings management	182,663	208,350	212,609
2. Space management	4,293	4,939	5,234
3. Design and construction	718	729	733
4. Program planning	416	350	295
5. Service direction	784	899	924
6. Administrative operations	4,608	4,780	5,100
Total program costs, funded [1]	193,481	220,047	224,895
Change in selected resources [2]	156	59	
Total obligations	193,637	220,106	224,895
Financing:			
Unobligated balance transferred from (76 Stat. 728 and 77 Stat. 436)—			
"Participation in New York World's Fair," Commerce	−16		
"Participation in Century 21 Exposition," Commerce	−7		
Advances from other accounts for rental of space	−196	−984	
Unobligated balance lapsing	368		
New obligational authority	**193,786**	**219,122**	**224,895**
New obligational authority:			
Appropriation	184,386	210,875	224,895
Transferred from other agencies for space costs (76 Stat. 728 and 77 Stat. 436)	9,026	8,175	
Transferred (77 Stat. 37) from—			
"Payments, public buildings purchase contracts"	290		
"Allowances and office facilities for former Presidents"	10		
Transferred (5 U.S.C. 630d) from—			
"Contribution to the postal fund," Post Office	72		
"Management and protection," National Park Service		47	
"Maintenance and rehabilitation of physical facilities," National Park Service		25	
Appropriation (adjusted)	**193,786**	**219,122**	**224,895**

[1] Includes capital outlay as follows: 1963, $608 thousand; 1964, $550 thousand; 1965, $550 thousand. Excludes adjustment of prior year costs—$5 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1962, $514 thousand (1963 adjustments, −$81 thousand); 1963, $589 thousand; 1964, $648 thousand; 1965, $648 thousand.

This appropriation provides for the basic real property operations of General Services Administration, including acquisition, operation, maintenance, protection and utilization of general-purpose buildings and space; and for overall direction of buildings design, construction, repair and modernization.

The appropriation request for 1965 of $224,895 thousand is a net increase of $2,451 thousand above a comparable amount of $222,444 thousand for 1964. The 1964 amount includes proposed transfers of $7,175 thousand for costs of expansion space acquired in 1963 and 1964, not provided for in GSA's 1964 budget, $1,984 thousand to finance existing leases of other agencies transferred to GSA in 1964, and $72 thousand for operation of the Roosevelt Library, Hyde Park, N.Y. Also included is an estimate of $2,338 thousand proposed for separate transmittal for full-year costs of 1963 wage board rate increases effected between September 16, 1962, and June 30, 1963. The request for 1965 includes $105 thousand for full-year costs of wage board increases effected July 1 through September 14, 1963, but does not include increases effected subsequent to September 14, 1963.

The net increase of $2,451 thousand provides primarily for management and operation of new Federal buildings scheduled for occupancy in 1964 and 1965; increased rental rates and utility costs; full-year costs of rent and operation of additional leased space acquired during 1964 for other agencies with funds transferred from those agencies to cover the part-year costs; increase in space management to carry out objectives of Executive Order 11035; offset by credits for space released due to new construction.

Continuing the policy established in 1962, fund requirements are not included in this estimate for the rental and operation of additional leased space to be acquired during 1965 to support expanding programs of Federal agencies of the executive branch, but are included in estimates of the other agencies.

Fair value of property received from other appropriations or funds without cost for use by GSA (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Real property	15,459	30,571	6,534
Personal property	304	163	168

1. *Buildings management.*—This activity provides for rental, operation, protection, and utilization of Government-owned and leased space, as indicated in the following table (in thousands):

AVERAGE NET SQUARE FEET

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Government-owned space	69,247	71,768	77,467	81,815
Leased space	24,018	26,365	30,321	29,637

The net increase for 1965 of $1,859 thousand over the comparable amount for 1964 is composed generally of increases in Government-owned space and increased cost of leased space, offset by decreases in operation of communication facilities, moving, etc. This net increase is composed of the following: Operation and protection of Government-owned space, $7,224 thousand; rental, operation and protection of leased space, $528 thousand; offset by decreases in moving, alterations and furniture, $120

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REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE—Continued

thousand; temporary space and moving costs incident to new buildings, $310 thousand; and operation of communications facilities, $5,463 thousand.

2. *Space management.*—This activity provides for (a) acquisition of real property by lease, purchase, exchange, or donation, and management of building sites pending construction; (b) assignment and reassignment of Government-owned and leased space; and (c) determination of Federal space requirements and the development of programs and projects.

3. *Design and construction.*—This activity provides for a small staff responsible for overall direction of programs involving design, construction, and remodeling of Federal buildings.

4. *Program planning.*—This activity provides technical guidance for Public Buildings Service real property programs in program planning, management, information systems, analysis and evaluation, and policy development.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,271	4,979	5,205
	Positions other than permanent	33	----------	----------
	Other personnel compensation	25	39	21
	Total personnel compensation	4,330	5,018	5,226
12	Personnel benefits	317	376	392
21	Travel and transportation of persons	331	383	470
	Payment to interagency motor pools	31	30	30
22	Transportation of things	11	6	6
23	Rent, communications, and utilities	196	196	196
24	Printing and reproduction	124	107	107
25	Other services	182,908	208,496	212,685
	Payment to Administrative operations fund	4,608	4,780	5,100
	Services of other agencies	55	75	75
26	Supplies and materials	68	60	60
31	Equipment	645	579	548
42	Insurance claims and indemnities	14	----------	----------
	Total obligations	193,637	220,106	224,895

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	559	574	578
Full-time equivalent of other positions	7	----------	----------
Average number of all employees	523	562	570
Employees in permanent positions, end of year	540	574	578
Employees in other positions, end of year	13	0	0
Average GS grade	9.1	9.3	9.3
Average GS salary	$8,337	$ 9,025	$9,171

Proposed for separate transmittal:

OPERATING EXPENSES, PUBLIC BUILDINGS SERVICE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Buildings management (costs—obligations)	----------	3,350	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**3,350**	----------

Under existing legislation, 1964.—It is anticipated that an additional $3,350 thousand will be required for wage board increases.

REPAIR AND IMPROVEMENT OF PUBLIC BUILDINGS

For expenses, not otherwise provided for, necessary to alter public buildings and to acquire additions to sites pursuant to the Public Buildings Act of 1959 (73 Stat. 479) and to alter other Federally-owned buildings and to acquire additions to sites thereof, including grounds, approaches and appurtenances, wharves and piers, together with the necessary dredging adjacent thereto; and care and safeguarding of sites; preliminary planning of projects by contract or otherwise; maintenance, preservation, demolition, and equipment; [$75,000,000] *$90,000,000*, to remain available until expended: *Provided*, That for the purposes of this appropriation, buildings constructed pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356) and the Post Office Department Property Act of 1954 (39 U.S.C. 2104 et seq.), and buildings under the control of another department or agency where alteration of such buildings is required in connection with the moving of such other department or agency from buildings then, or thereafter to be, under the control of General Services Administration shall be considered to be public buildings. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Maintenance repair and small improvements	22,982	26,132	27,730
2. Major repairs and improvements	19,667	22,940	27,750
4. Program direction	2,332	2,667	2,570
5. Administrative operations	1,038	1,125	1,350
Total operating costs, funded	46,019	52,864	59,400
Capital outlay:			
1. Maintenance repair and small improvements	1,386	1,668	1,770
2. Major repairs and improvements	6,556	8,060	9,750
3. Air conditioning	9,337	10,300	12,600
4. Program direction	30	30	30
Total capital outlay	17,309	20,058	24,150
Total program costs, funded	63,328	72,922	83,550
Change in selected resources [1]	1,453	3,308	6,450
Total obligations	64,781	76,230	90,000
Financing:			
Unobligated blance brought forward	−772	−1,230	----------
Recovery of prior year obligations	−239	----------	----------
Unobligated balance carried forward	1,230	----------	----------
New obligational authority (appropriation)	**65,000**	**75,000**	**90,000**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $30,256 thousand (1963 adjustments, −$239 thousand); 1963, $31,470 thousand; 1964, $34,778 thousand; 1965, $41,228 thousand.

This appropriation provides for maintaining, repairing, remodeling, improving and other alterations in federally owned buildings under the jurisdiction of the General Services Administration for these purposes, except extensions and conversions estimated to cost $200 thousand or more. The budget for 1965 provides for continuation of the long-range program initiated in 1957 to alleviate deterioration and obsolescence of buildings which adversely affect efficient operations of occupying agencies.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1963, $24 thousand; 1964, $26 thousand; 1965, $26 thousand.

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1. *Maintenance repair and small improvements.*—Normal needs for day-to-day repairs and minor improvements and renovations to buildings and equipment are programed at a rate of about $0.22 per net square foot for general purpose and $0.08 per net square foot for warehouse-type space.

2. *Major repairs and improvements.*—Elimination of major obsolescence and deterioration of buildings is provided by bringing the properties up to modern standards of usefulness. It is estimated that about 26% of this work will be capital improvements.

3. *Air conditioning.*—Improvements in working conditions are provided for occupants of buildings located in areas of high temperature and humidity. Since only new installations are included under this activity all costs are considered capital improvements.

4. *Program direction.*—Overall direction and program development are provided under this activity. Except for a nominal sum required for purchases of office equipment and furniture the total amount is considered to be operating costs.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	GENERAL SERVICES ADMINISTRATION			
21	Travel and transportation of persons	324	425	500
	Payment to interagency motor pools	69	75	75
22	Transportation of things	7	10	15
23	Rent, communications, and utilities	169	185	200
24	Printing and reproduction	342	315	400
25	Other services	46,580	53,000	62,130
	Payment to Administrative operations fund	1,038	1,125	1,350
26	Supplies and materials	255	285	325
31	Equipment	410	500	500
32	Lands and structures	15,563	20,300	24,500
42	Insurance claims and indemnities	4	5	5
	Total, General Services Administration	64,761	76,225	90,000
	ALLOCATION TO BUREAU OF PUBLIC ROADS			
11	Personnel compensation: Permanent positions	6		
25	Other services: Services of other agencies	3	3	
26	Supplies and materials	1		
32	Lands and structures	10	2	
	Total, Bureau of Public Roads	20	5	
	Total obligations	64,781	76,230	90,000

CONSTRUCTION, PUBLIC BUILDINGS PROJECTS

For an additional amount for expenses, not otherwise provided for, necessary to construct *and acquire* public buildings projects and alter public buildings by extension or conversion where the estimated cost for a project is in excess of $200,000 pursuant to the Public Buildings Act of 1959 (73 Stat. 479), including *fallout shelters therein and* equipment for such buildings, [$157,600,800] *$169, 613, 400,* and not to exceed $500,000 of this amount shall be available to the Administrator for construction of small public buildings outside the District of Columbia as the Administrator approves and deems necessary, all to remain available until expended: *Provided,* That the foregoing amount shall be available for public buildings projects at locations and at maximum construction improvement costs (excluding funds for sites and expenses) as follows:

[Post office and Federal office building, Decatur, Alabama, in addition to the sum heretofore appropriated, $231,400, to provide for completion of facilities for the United States Courts;]

[Border patrol sector headquarters, Tucson, Arizona, $319,900;]
[Post office and courthouse, Pine Bluff, Arkansas, $2,144,600;]
[Courthouse and Federal office building, Fresno, California, $4,902,000;]
[Post office and courthouse, Newnan, Georgia, $1,023,000;]
[Courthouse and Federal office building, Boise, Idaho, $6,841,000;]
[Federal office building, Gary, Indiana, $1,023,000;]
[Courthouse and Federal office building, New Albany, Indiana, $838,900;]
[Courthouse and Federal office building (construction and alteration), London, Kentucky, $288,300;]
[Post office and courthouse, Bangor, Maine, $3,298,700;]
[Federal office building, Baltimore, Maryland, in addition to the sum heretofore provided, $12,512,200;]
[Post office and courthouse (construction and alteration), Detroit, Michigan, $3,710,700;]
[Post office and courthouse, Hannibal, Missouri, $1,634,000;]
[Post office and Federal office building, Independence, Missouri, $1,468,500;]
[Post office and Federal office building, Bozeman, Montana, $2,018,100;]
[Border patrol sector headquarters, Havre, Montana, $319,000;]
[Post office and courthouse (construction and alteration), Helena, Montana, $1,484,300;]
[Courthouse and Federal office building, Las Vegas, Nevada, $4,325,400;]
[Federal office building (construction and alteration), Laconia, New Hampshire, $320,900;]
[Post office and Federal office building, Portsmouth, New Hampshire, $2,147,400;]
[Post office and Federal office building (construction and alteration), Carlsbad, New Mexico, $328,300;]
[Post office and Federal office building, Clovis, New Mexico, $771,900;]
[Courthouse and Federal office building, Roswell, New Mexico, $1,422,900;]
[Federal office building, Cleveland, Ohio, $37,860,000;]
[Post office and Federal office building (construction and alteration), Providence, Rhode Island, $739,400;]
[Federal office building, Charleston, South Carolina, $2,614,200;]
[Post office and Federal office building, Alamo, Tennessee, $297,600;]
[Post office and Federal office building, Alice, Texas, $527,300;]
[Federal office building, Fort Worth, Texas, $14,362,000;]
[Post office and Federal office building, Pasadena, Texas, $969,000;]
[Border patrol sector headquarters, Swanton, Vermont, $279,000;]
[Border patrol sector headquarters, Blaine, Washington, $302,300;]
[Border patrol sector headquarters, Spokane, Washington, $293,900;]
[General Services Administration, Federal records center, metropolitan area, District of Columbia, $11,815,700;]
[Federal Office Building Numbered 5, District of Columbia, $33,666,000;]

Federal office building, Centre, Alabama, $160,900;
Post office and Federal office building, Cullman, Alabama, $463,500;
Post office and Federal office building, Vernon, Alabama, $188,800;
Post office and Federal office building, Hope, Arkansas, $346,300;
Post office and Federal office building, Marshall, Arkansas, $197,900;
Post office and Federal office building, McCrory, Arkansas, $102,000;
Post office and Federal office building, Mountain Home, Arkansas, $199,800;
Post office and Federal office building, Blythe, California, $340,300;
Post office and Federal office building, Del Mar, California, $162,200;
Post office and Federal office building, Harbor City, California, $169,400;
Post office and Federal office building, Jackson, California, $284,000;
Customs and appraisers warehouse, Los Angeles-Long Beach Harbor area, California, in addition to the sum heretofore provided, $2,858,000;
Post office and Federal office building, Solana Beach, California, $162,200;
Post office and Federal office building, Weed, California, $140,800;
Federal office building, West Los Angeles, California, $14,660,000;
Post office and Federal office building, Glenwood Springs, Colorado, $346,800;
Post office and Federal office building, Leadville, Colorado, $196,000;
Post office and Federal office building, Windsor Locks, Connecticut, $267,400;
Post office and Federal office building, Cross City, Florida, $157,400;
Post office and Federal office building, Oakland Park Branch, Fort Lauderdale, Florida, $169,800;
Federal office building, Jacksonville, Florida, $7,079,500;

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REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

CONSTRUCTION, PUBLIC BUILDINGS PROJECTS—Continued

Post office and Federal office building, Gratigny Branch, Miami, Florida, $227,100;
Post office and Federal office building, Ocoee, Florida, $138,100;
Post office and Federal office building, Acworth, Georgia, $141,100;
Post office and Federal office building, Chatsworth, Georgia, $231,500;
Post office and Federal office building, Toccoa, Georgia, $314,000;
Post office and Federal office building, Warm Springs, Georgia, $78,000;
Post office and Federal office building, Arthur, Illinois, $122,900;
Federal office building, East St. Louis, Illinois, $896,700;
Post office and Federal office building, Edwardsville, Illinois, $381,000;
Post office and Federal office building, Red Bud, Illinois, $105,100;
Courthouse and Federal office building, Evansville, Indiana, $2,193,000;
Post office and Federal office building, Evansville, Indiana, $1,786,000;
Post office and Federal office building, Scottsburg, Indiana, $258,800;
Post office and Federal office building, Shoals, Indiana, $133,000;
Federal office building, Des Moines, Iowa, $8,932,000;
Post office and Federal office building, Scott City, Kansas, $312,200;
Post office and Federal office building, Wellington, Kansas, $288,000;
Post office and Federal office building, Clinton, Kentucky, $205,900;
Treasury Regional Service Center (Internal Revenue Service), Covington, Kentucky, $3,820,000;
Post office and Federal office building, Cumberland, Kentucky, $113,600;
Post office and Federal office building, Olive Hill, Kentucky, $164,900;
Post office and Federal office building, Paris, Kentucky, $242,300;
Federal office building, Richmond, Kentucky, $178,700;
Post office and Federal office building, Russell Springs, Kentucky, $95,700;
Post office and Federal office building, Baton Rouge, Louisiana, $3,864,000;
Post office and Federal office building, Crowley, Louisiana, $337,200;
Post office and Federal office building, Gueydan, Louisiana, $112,900;
Post office and Federal office building, Mamou, Louisiana, $80,000;
Post office and Federal office building, Mansura, Louisiana, $89,200;
Post office and Federal office building, Oberlin, Louisiana, $108,200;
Post office and courthouse, Opelousas, Louisiana, $1,055,000;
Post office and Federal office building, Thibodaux, Louisiana, $292,800;
Post office and Federal office building, Calais, Maine, $309,100;
Post office and Federal office building, Lubec, Maine, $116,100;
Post office and Federal office building, Machias, Maine, $245,100;
Post office and Federal office building, Centreville, Maryland, $227,800;
Post office and Federal office building, North East, Maryland, $127,600;
Post office and Federal office building, Prince Frederick, Maryland, $206,600;
Central heating plant, Suitland, Maryland, $3,570,000;
General Services Administration, Federal records center, Boston, Massachusetts, $982,000;
Treasury Regional Service Center (Internal Revenue Service), Boston-Lawrence area, Massachusetts, $4,165,000;
Post office and Federal office building, Marlboro, Massachusetts, $269,800;
Post office and Federal office building, Milford, Massachusetts, $305,100;
Post office and Federal office building, Springfield, Massachusetts, $3,105,000;
Internal Revenue Service National Administrative Service Center and Regional Training Center Building, Detroit, Michigan, $3,250,000;
Post office and Federal office building, Lawton, Michigan, $98,900;
Post office and Federal office building, Mancelona, Michigan, $104,500;
Post office and Federal office building, Baudette, Minnesota, $177,400;
Courthouse and Federal office building, St. Paul, Minnesota, $10,120,000;
Post office and Federal office building, Bay Springs, Mississippi, $172,000;
Post office and Federal office building, Coldwater, Mississippi, $92,800;
Post office and Federal office building, Port Gibson, Mississippi, $171,600;
Post office and Federal office building, Richton, Mississippi, $89,700;
Post office and Federal office building, Branson, Missouri, $158,000;
Post office and Federal office building, Crystal City, Missouri, $139,900;
Post office and Federal office building, Montgomery City, Missouri, $275,500;
Post office and Federal office building, Fullerton, Nebraska, $198,500;
Post office and Federal office building, Gothenburg, Nebraska, $164,200;
Post office and courthouse, Carson City, Nevada, $2,166,000;
Post office and Federal office building, Berlin, New Hampshire, $352,200;
Post office and Federal office building, Avenel, New Jersey, $148,000;
Post office and Federal office building, Burlington, New Jersey, $290,900;
Federal office building, Newark, New Jersey, $13,577,000;
Post office and Federal office building, Raton, New Mexico, $354,400;
Federal office building, Buffalo, New York, $12,372,000;
Post office and Federal office building, Keeseville, New York, $117,900;
Post office and Federal office building, Andrews, North Carolina, $116,800;
Post office and Federal office building, Cary, North Carolina, $124,000;
Post office and Federal office building, Jacksonville, North Carolina, $305,200;
Federal office building, Kinston, North Carolina, $182,500;
Post office and Federal office building, Mars Hill, North Carolina, $113,000;
Post office and Federal office building, Raeford, North Carolina, $252,100;
Post office and Federal office building, Rich Square, North Carolina, $97,000;
Post office and Federal office building, Waynesville, North Carolina, $445,600;
Post office and Federal office building, Windsor, North Carolina, $167,900;
Federal office building, Ashtabula, Ohio, $195,000;
Post office and Federal office building, Hillsboro, Ohio, $374,800;
Post office and Federal office building, Mantua, Ohio, $171,600;
Post office and Federal office building, Afton, Oklahoma, $119,200;
Post office and Federal office building, Elk City, Oklahoma, $247,100;
Post office and Federal office building, Hugo, Oklahoma, $299,400;
Post office and Federal office building, Jay, Oklahoma, $194,200;
Post office and Federal office building, Baker, Oregon, $1,301,000;
Post office and Federal office building, Enterprise, Oregon, $217,700;
Post office and Federal office building, Prineville, Oregon, $280,300;
Post office and Federal office building, Scappoose, Oregon, $139,700;
Post office and Federal office building, Berwick, Pennsylvania, $297,600;
Post office and Federal office building, Brookeville, Pennsylvania, $171,600;
Post office and Federal office building, Dallas, Pennsylvania, $168,500;
Post office and Federal office building, Duncannon, Pennsylvania, $102,500;
Post office and Federal office building, Falls Creek, Pennsylvania, $107,400;
Post office and Federal office building, Galeton, Pennsylvania, $132,800;
Post office and Federal office building, Hawley, Pennsylvania, $168,500;
Post office and Federal office building, Irwin, Pennsylvania, $249,300;
Post office and Federal office building, Montrose, Pennsylvania, $168,500;
Post office and Federal office building, New Bethlehem, Pennsylvania, $171,600;
Post office and Federal office building, Cedarhurst Branch, Pittsburgh, Pennsylvania, $202,600;
Post office and Federal office building, Green Tree Branch, Pittsburgh, Pennsylvania, $202,600;
Post office and Federal office building, Pleasant Hills Branch, Pittsburgh, Pennsylvania, $202,600;
Post office and Federal office building, Youngsville, Pennsylvania, $107,400;
Post office and Federal office building, Humacao, Puerto Rico, $201,400;
Post office and Federal office building, Olneyville Station, Providence, Rhode Island, $261,400;
Post office and Federal office building, Elloree, South Carolina, $97,100;

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Post office and Federal office building, Ridgeland, South Carolina, $273,900;
Post office and Federal office building, Williston, South Carolina, $102,000;
Post office and Federal office building, Oneida, Tennessee, $146,400;
Post office and Federal office building, Buffalo, Texas, $95,600;
Post office and Federal office building, Carthage, Texas, $261,800;
Post office and Federal office building, Fairfield, Texas, $187,400;
Post office and Federal office building, Gonzales, Texas, $248,900;
Post office and Federal office building, Naples, Texas, $115,700;
Post office and Federal office building, Sulphur Springs, Texas, $310,500;
Post office and Federal office building, Heber, Utah, $179,200;
Post office and Federal office building, Provo, Utah, $420,000;
Post office and Federal office building, St. Johnsbury, Vermont, $372,200;
Franconia warehouse building, Franconia, Virginia, $5,800,000;
Post office and Federal office building, Cle Elum, Washington, $133,600;
Federal office building, Colville, Washington, $436,900;
Post office and Federal office building, Newport, Washington, $151,900;
Courthouse and Federal office building, Spokane, Washington, $7,212,000;
Federal office building, Vancouver, Washington, $473,900;
Post office and Federal office building, Gassaway, West Virginia, $128,000;
Post office and Federal office building, Glenville, West Virginia, $177,000;
Post office and Federal office building, Parsons, West Virginia, $190,200;
Post office and Federal office building, Pineville, West Virginia, $175,000;
Post office and Federal office building, Summersville, West Virginia, $258,000;
Post office and Federal office building, White Sulphur Springs, West Virginia, $143,700;
Post office and Federal office building, Eagle River, Wisconsin, $169,700;
Post office and Federal office building, Elroy, Wisconsin, $126,000;
Post office and Federal office building, Horicon, Wisconsin, $134,200;
Housing and Home Finance Agency building, District of Columbia, $29,000,000:

Provided further, That the foregoing limits of costs may be exceeded to the extent that savings are effected in other projects, but by not to exceed 10 per centum: *Provided further, That the amount of $840,300 appropriated under this head in the Independent Offices Appropriations Acts, 1961 and 1962, for projects at Vanceboro, Maine, Pembina, North Dakota, and Wyandotte, Michigan, is hereby made available for the purposes of this appropriation.* (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Construction	1,315,694	167,729	99,046	132,000	149,200	354,038	368,231	163,393	399,488
2. Extension and conversion	83,244	3,370	6,319	13,000	15,000	41,360	26,780	420	18,775
3. Acquisition of buildings	35,922	37,373	−7,251		5,800			5,800	
4. Site acquisition	119	119							
5. Design and supervision	51	51							
Total program costs, funded	1,435,030	208,642	98,114	145,000	170,000	395,398	395,011	169,613	418,263
Change in selected resources [1]			141,687	3,000	100,000				
Total obligations			239,800	148,000	270,000				
Financing:									
Unobligated balance brought forward			−175,973	−124,375	−133,976				
Recovery of prior year obligations			−7,247						
Unobligated balance carried forward			124,375	133,976	33,589				
New obligational authority (appropriation)			**180,956**	**157,601**	**169,613**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $123,982 thousand (1963 adjustments, −$7,247); 1963, $258,422 thousand; 1964, $261,422 thousand; 1965, $361,422 thousand.

This appropriation provides for financing (a) construction of new public buildings or acquisition, and (b) extension and conversion of existing structures where individual project costs exceed $200 thousand. Expenses for related site acquisition, design, and supervision are provided for under Sites and expenses, public building projects. Provision is made in the estimate for fallout shelters where appropriate. Through 1964 appropriations totaling $847.1 million have been made for construction.

MAGNITUDE OF THE FUNDED AND UNFUNDED APPROVED CONSTRUCTION PROGRAM

	Number of projects	*Improvement cost* (*In millions*)
Funded program: Projects fully funded, 1959 and 1961 through 1964	215	$847.1
Estimate, 1965, new projects and one increase	152	169.6
Subtotal through 1965	367	1,016.7
Projects to be funded after 1965:		
Projects for which sites and expenses funding was provided in 1964 and prior years	45	368.2
Approved projects unfunded for sites and expenses	3	50.1
Subtotal after 1965	48	418.3
Total approved construction program (including one increase)	415	1,435.0

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REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

CONSTRUCTION, PUBLIC BUILDINGS PROJECTS—Continued

The recommended appropriation for 1965 of $169,613 thousand provides for 151 new projects and one increase and reflects a credit of $840 thousand for three projects which have been otherwise provided for or abandoned.

1. *Construction.*—The estimate provides for 149 new projects and one increase in the net amount of $163,393 thousand.

2. *Extension and conversion.*—The estimate includes $420 thousand for the conversion and remodeling of a post office and Federal office building at Provo, Utah.

3. *Acquisition of buildings.*—The estimate includes $5,800 thousand for the purchase of a warehouse facility at Franconia, Va., now under lease.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
31	Equipment		6,100	
32	Lands and structures	239,800	141,900	270,000
	Total obligations	239,800	148,000	270,000

SITES AND EXPENSES, PUBLIC BUILDINGS PROJECTS

For an additional amount for expenses necessary in connection with the construction of public buildings projects not otherwise provided for, as specified under this head in the Independent Offices Appropriation Acts of 1959 and 1960, including preliminary planning of public buildings projects by contract or otherwise, [$40,000,000] *$29,500,000,* to remain available until expended. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Site acquisition	127,519	45,012	17,168	22,400	26,900	26,839	16,039	16,100	
2. Design and supervision	114,432	33,236	9,123	9,000	9,450	51,273	53,623	11,800	
3. Construction	777	777							
4. Program development	5,813	2,811	995	960	950	147	97	900	
5. Administrative operations	3,864	1,901	623	640	700			700	
Total program costs, funded	252,405	83,737	27,909	33,000	38,000	78,259	69,759	29,500	
Change in selected resources [1]			8,334	7,500	2,000				
Total obligations			36,243	40,500	40,000				
Financing:									
Unobligated balance brought forward			−55,817	−50,074	−49,574				
Unobligated balance carried forward			50,074	49,574	39,074				
New obligational authority (appropriation)			**30,500**	**40,000**	**29,500**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $12,851 thousand; 1963, $21,185 thousand; 1964, $28,685 thousand; 1965, $30,685 thousand.

This appropriation provides for preliminary planning of public buildings, acquisition of sites, preparation of drawings and specifications, supervision of construction, and related costs incident to projects approved under the Public Buildings Act of 1959. Costs for improvements are financed from Construction, public buildings projects.

The estimate of $29.5 million for 1965 provides $16.1 million for the acquisition of sites, $11.8 million for design and supervision, and $1.6 million for program development and administrative operations support.

1. *Site acquisition.*—Acquisition of sites, including cost of appraisals.

2. *Design and supervision.*—Preparation of drawings and specifications, by contract or otherwise; technical services; soil surveys and tests; reproduction of plans and specifications; and supervision of construction, by contract or otherwise.

4. *Program development.*—Preliminary planning and development of projects, by contract or otherwise, and program direction, not distributed to specific projects.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	346	405	422
	Other personnel compensation	3	3	2
	Total personnel compensation	349	408	424
12	Personnel benefits	26	30	31
21	Travel and transportation of persons	103	255	300
	Payment to interagency motor pools	5	20	20
22	Transportation of things	17	30	30
23	Rent, communications, and utilities	51	65	65
24	Printing and reproduction	344	540	600
25	Other services	13,386	9,504	14,322
	Payment to Administrative operations fund	623	640	700
	Services of other agencies	1	1	1
26	Supplies and materials	5	5	5
31	Equipment	6	2	2
32	Lands and structures	21,327	29,000	23,500
	Total obligations	36,243	40,500	40,000

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	46	46	46
Average number of all employees	41	45	45
Employees in permanent positions, end of year	41	46	46
Employees in other positions, end of year	0	0	0
Average GS grade	9.4	9.4	9.4
Average GS salary	$8,606	$9,222	$9,387

Payments, Public Buildings Purchase Contracts

For payments of principal, interest, taxes, and any other obligations under contracts entered into pursuant to the Public Buildings Purchase Contract Act of 1954 (40 U.S.C. 356), [$5,200,000] *$10,350,000. (Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Payments to contractors	4,169	4,223	9,388
2. Taxes	866	977	962
Total program costs, funded—obligations [1]	5,035	5,200	10,350
Financing:			
Unobligated balance lapsing	115		
New obligational authority	**5,150**	**5,200**	**10,350**
New obligational authority:			
Appropriation	5,440	5,200	10,350
Transferred to "Operating expenses, Public Buildings Service" (77 Stat. 37)	−290		
Appropriation (adjusted)	**5,150**	**5,200**	**10,350**

[1] Includes capital outlay as follows: 1963, $2,270 thousand; 1964, $2,332 thousand; 1965, $7,660 thousand.

This appropriation provides for payments to contractors and taxing authorities on 20 projects involving lease purchase contracts totaling $47.4 million authorized under the Public Buildings Purchase Contract Act of 1954.

The estimate of $10,350 thousand provides $3,618 thousand for installment payments of principal, interest and taxes for seven contracts, and $6,732 thousand for prepayment of the principal balance, accrued interest, prepayment penalty and taxes on thirteen contracts.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
32 Lands and structures	2,270	2,332	7,660
41 Grants, subsidies, and contributions	866	977	962
43 Interest and dividends	1,899	1,891	1,728
Total obligations	5,035	5,200	10,350

Expenses, United States Court Facilities

For necessary expenses, not otherwise provided for, to provide, directly or indirectly, additional space for the United States Courts incident to expansion of facilities (including rental of buildings in the District of Columbia and elsewhere and moving and space adjustments), and furniture and furnishings; [$1,030,600] *$1,464,000. (Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Rent and related costs	30	400	660
2. Furniture and furnishings, newly constructed buildings	58	246	424
3. Furniture and furnishings, other buildings	289	345	365
Total program costs, funded [1]	377	991	1,449
Change in selected resources [2]	250	40	15
Total obligations	627	1,031	1,464
Financing:			
Comparative transfers from other accounts	−627		
New obligational authority (appropriation)		**1,031**	**1,464**

[1] Includes capital outlay as follows: 1963, $294 thousand; 1964, $500 thousand; 1965, $600 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $250 thousand; 1964, $290 thousand; 1965; $305 thousand.

This appropriation provides for costs, not otherwise provided for, of the United States courts incident to space expansion and for furniture and furnishings of the United States Courts of Appeals and District Courts.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
22 Transportation of things	4	10	15
25 Other services	65	440	710
26 Supplies and materials	37	40	50
31 Equipment	521	541	689
Total obligations	627	1,031	1,464

Additional Court Facilities

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Alteration and remodeling	1,489	5,268	1,800
2. Rents, moving, space adjustments, etc	636	13	
3. Sites and expenses	180	400	180
4. Furniture and furnishings	227	429	130
5. Administrative operations	35	80	50
Total program costs, funded [1]	2,567	6,190	2,160
Change in selected resources [2]	−52	−190	−60
Total obligations	2,515	6,000	2,100
Financing:			
Comparative transfers to other accounts	627		
Unobligated balance brought forward	−3,163	−8,521	−2,521
Unobligated balance carried forward	8,521	2,521	421
New obligational authority (appropriation)	**8,500**		

[1] Includes capital outlay as follows: 1963, $1,716 thousand; 1964, $5,660 thousand; 1965, $1,930 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $719 thousand (1963 adjustment, −$10 thousand); 1963, $657 thousand; 1964, $467 thousand; 1965, $407 thousand.

The act of May 19, 1961 (75 Stat. 80) authorized the appointment of 73 additional judges. Funds totaling $13 million were appropriated to provide equipped facilities for the judges including interim facilities. Permanent

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REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

ADDITIONAL COURT FACILITIES—Continued

facilities have been or will be provided through alterations to existing facilities under this appropriation or in new buildings being constructed under separate financing authority.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
21 Travel and transportation of persons	3	60	60
22 Transportation of things	3	10	5
23 Rent, communications, and utilities	633	13	
24 Printing and reproduction	3	10	5
25 Other services	77	200	75
Payment to Administrative operations fund	35	80	50
26 Supplies and materials	19	50	20
31 Equipment	166	469	125
32 Lands and structures	1,576	5,108	1,760
Total obligations	2,515	6,000	2,100

CONSTRUCTION, FEDERAL OFFICE BUILDING NUMBERED 7, WASHINGTON, DISTRICT OF COLUMBIA

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Design and supervision	1,765	322	548	450	300	445	145		
2. Construction	23,135			650	8,800	22,485	13,685		
Total program costs, funded	24,900	322	548	1,100	9,100	22,930	13,830		
Change in selected resources [1]			−360	17,900	−5,100				
Total obligations			188	19,000	4,000				
Financing:									
Unobligated balance brought forward			−23,801	−23,613	−4,613				
Unobligated balance carried forward			23,613	4,613	613				
New obligational authority									

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $777 thousand; 1963, $417 thousand; 1964, $18,317 thousand; 1965, $13,217 thousand.

This appropriation provides for construction and related supervision of a Federal office building on square 167 in the District of Columbia. Design of the building was completed in November 1963 and award of construction contract is scheduled for January 1964.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
21 Travel and transportation of persons		1	1
23 Rent, communications, and utilities	1	2	2
24 Printing and reproduction	2	47	2
25 Other services	186	350	45
32 Lands and structures		18,600	3,950
Total obligations	188	19,000	4,000

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Hospital Facilities in the District of Columbia

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities:									
1. Construction	23,406	23,406							
2. Grants	17,695	14,060	75	1,522	2,038	2,038			
Total program costs, funded	41,101	37,466	75	1,522	2,038	2,038			
Change in selected resources [1]			−69	1,875	−1,979				
Total obligations			6	3,397	59				
Financing:									
Unobligated balance brought forward			−3,087	−3,455	−59				
Unobligated balance carried forward			3,455	59					
New obligational authority (appropriation)			**375**						

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $173 thousand; 1963, $104 thousand; 1964, $1,979 thousand; 1965, $0.

Improvements of private hospital facilities in the District of Columbia are made under legislation authorizing appropriation of $41,105 thousand.

1. *Construction.*—Under appropriations of $23,410 thousand a new hospital center was physically completed and occupied during 1958.

2. *Grants.*—Under appropriations of $17,695 thousand, grants totaling $17,369 thousand will have been approved for private agencies in the District of Columbia for improving existing hospital facilities on which building costs are estimated at $43,388 thousand. A contract for construction of the Greater Southeast Community Hospital was awarded in August 1963 at a total estimated cost of $9,188 thousand, of which $3,375 thousand will be financed from appropriations under this head. This will complete the present grant program.

Approximately $7,800 thousand is to be reimbursed by the District of Columbia over a period of years.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	6	22	59
41	Grants, subsidies, and contributions		3,375	
	Total obligations	6	3,397	59

Improvements, National Industrial Reserve Plant Numbered 485

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities:									
1. Site acquisition	19			19					
2. Design, supervision, etc	86			39	29	47	18		
3. Construction	495				379	495	116		
4. Equipment	500				500	500			
Total program costs, funded	1,100			58	908	1,042	134		
Change in selected resources [1]				2	119				
Total obligations				60	1,027				
Financing:									
Unobligated balance brought forward				−1,100	−1,040				
Unobligated balance carried forward			1,100	1,040	13				
New obligational authority (appropriation)			**1,100**						

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1963, $0; 1964, $2 thousand; 1965, $121 thousand.

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REAL PROPERTY ACTIVITIES—Continued

General and special funds—Continued

IMPROVEMENTS, NATIONAL INDUSTRIAL RESERVE PLANT NUMBERED 485—Continued

This appropriation provides for certain improvements in National Industrial Reserve Plant Numbered 485 to assure the continued production of components deemed essential to national defense. Design for rehabilitation of the facility is scheduled for completion in 1964. The construction contract is scheduled for award early in 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons			1
24	Printing and reproduction		6	
25	Other services		35	34
31	Equipment			500
32	Lands and structures		19	492
	Total obligations		60	1,027

MISCELLANEOUS ACCOUNTS

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. "Acquisition of land and building, Chicago, Ill."	5,713	2,792	2,921						
2. "Construction, Federal Office Building Numbered 6, Washington, D.C."	12,600	12,581	4	15					
3. "Construction, public buildings"	2,448	2,143	204	101					
4. "Construction, United States Mission Building, New York, N.Y."	3,750	3,749		1					
5. "Defense public works, community facilities"	1		1						
6. "Sites and planning, public buildings outside the District of Columbia"	2,295	2,281		14					
Total program costs, funded	26,807	23,546	3,130	131					
Change in selected resources [1]			−202	−98					
Total obligations			2,927	34					
Financing:									
Unobligated balance brought forward			−2,962	−33					
Recovery of prior year obligations			−2						
Unobligated balance carried forward			33						
Unobligated balance lapsing			2						
New obligational authority									

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $300 thousand; 1963, $98 thousand; 1964, $0.

1. *Acquisition of land and building, Chicago, Ill.*—Acquisition of the Rand-McNally Building, Chicago, Ill., to provide housing for certain agencies in the Chicago area was completed in July 1962.

3. *Construction, public buildings.*—Construction of border stations at Madawaska, Maine; Brownsville and Eagle Pass, Tex.; and San Ysidro, Calif., was completed in 1961. A contract for the remaining station at Massena (formerly Rooseveltown), N.Y., was awarded in April 1962 and completed and occupied in October 1963.

6. *Sites and planning, public buildings outside the District of Columbia.*—Balance available is reserved in event additional court awards are granted for sites previously acquired by condemnation.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services		1	
32	Lands and structures	2,927	33	
	Total obligations	2,927	34	

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriations, as follows:

Legislative: Library of Congress, "Salaries and expenses," "Government Printing Office revolving fund."
Executive Office of the President: "Public works acceleration."
Funds appropriated to the President: Agency for International Development: "Foreign currency surplus agriculture commodities, Section 402, Mutual Security Act of 1954."
Agriculture:
  Agriculture Research Service:
    "Animal disease laboratory facilities."
    "Construction of facilities."
    "Establishment of an entomology research laboratory."
    "Salaries and expenses."
  Agricultural Marketing Service: "Marketing research and service."
Forest Service:
  "Forest protection and utilization."
  "Forest roads and trails, liquidation of contract authorization."
Commerce:
  "Gifts and donations, general administration."
  "Participation in Century 21 Exposition."
  "Participation in New York World's Fair."
  National Bureau of Standards:
    "Plant and facilities."
    "Construction of facilities."
Defense—Military:
  "Military construction, Army."
  "Construction of facilities, Civil Defense."
  "Navy management fund."
Health, Education, and Welfare:
  Food and Drug Administration: "Pharmacological-animal laboratory building.
  Public Health Service:
    "Buildings and facilities."
    "Milk, food, interstate, and community sanitation."
    "National Cancer Institute."
    "National Health Institute."

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"Allergy and infectious disease activities."
"Construction of mental health-neurology research facility."
Saint Elizabeths Hospital: "Buildings and facilities."
Social Security Administration: "Limitation on construction, Bureau of Old-Age and Survivors Insurance."
Gallaudet College: "Construction."
Howard University: "Construction."
Interior:
Bureau of Mines: "Construction."
Bureau of Sport Fisheries and Wildlife:
"Construction."
"Management and investigation of resources."
Geological Survey: "Surveys, investigations, and research."
Justice: Federal Prison System: "Buildings and facilities."
Labor: Bureau of Employment Security: "Grants to States for unemployment compensation and employment service administration."
State: "Extension and remodeling, State Department Building."
Treasury: Bureau of Engraving and Printing: "Air conditioning the Bureau of Engraving and Printing buildings."
Federal Aviation Agency: "Construction and development, additional Washington airport."
Central Intelligence Agency: "Construction."
Smithsonian Institution:
"Salaries and expenses."
"Additions to the Natural History Building."
"Remodeling of Civil Service Commission Building."
"Museum of History and Technology."
"National Air Museum."
United States Information Agency: "Acquisition and construction of radio facilities."

Intragovernmental funds:

BUILDINGS MANAGEMENT FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Buildings management:			
(a) Operation and protection of Government-owned space	106,859	122,511	131,287
(b) Rental, operation, and protection of leased space	112,958	128,755	129,887
2. Moving and space alterations	2,632	2,650	2,530
3. Temporary space and moving costs incident to new buildings	373	1,680	1,370
4. Operation of communication facilities	33,301	----------	---------
5. Protection and maintenance, surplus properties	1,142	1,200	1,200
6. Maintenance repairs:			
(a) General Services Administration operated buildings	10,013	12,350	14,700
(b) Non-General Services Administration operated buildings	5,056	5,200	5,300
7. Security guarding	4,913	4,939	4,950
8. Operation and maintenance of sites held for future construction	48	250	200
9. Job order work:			
(a) General Services Administration appropriations	2,403	2,500	2,500
(b) Financed by other agencies	25,712	66,000	84,000
10. Other	1,681	1,850	1,900
Total operating costs	307,091	349,885	379,824
Depreciation included above	−385	−500	−500
Total operating costs, funded	306,706	349,385	379,324
Capital outlay:			
11. Purchase of fixed assets	744	500	500
Total program costs, funded	307,451	349,885	379,824
Change in selected resources [1]	52,006	−2,484	---------
Total obligations	359,457	347,401	379,824
Financing:			
Revenues and other receipts:			
Proceeds from sale of fixed assets	16	45	---------
Sales of goods and services	309,099	349,635	379,624
Rental of future building sites	569	1,650	1,400
Other revenue	130	----------	---------
Total revenues and other receipts	309,814	351,330	381,024
Unobligated balance brought forward	101,941	115,402	116,594
Change in unfilled customers' orders	64,259	221	---------

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Capital transfer: Payment of earnings	−1,155	−2,958	−1,400
Unobligated balance carried forward	−115,402	−116,594	−116,394
Financing applied to program	359,457	347,401	379,824

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	359,457	347,401	379,824
Increase (−) or decrease in gross unpaid obligations	−45,377	5,094	46
Gross expenditures	314,080	352,495	379,870
Revenues and other receipts (from program and financing)	309,814	351,330	381,024
Decrease in accounts receivable, net	−1,725	3,982	---------
Applicable receipts	308,089	355,312	381,024
Budget expenditures	5,991	−2,817	−1,154

This fund finances, on a reimbursable basis, building management activities consisting of: Management, rental, operation, and protection of Government-owned and leased space in and outside the District of Columbia for housing Federal agencies; modernization and recurring repairs to Government-owned space under jurisdiction of General Services Administration; protection and maintenance of excess and surplus properties; and maintenance of sites and improvements thereon reserved for future construction of Federal buildings; and other related buildings services (66 Stat. 594). Retained earnings resulting from operations, after making provision for prior year losses, if any, are paid into the Treasury as miscellaneous receipts.

Operating costs for 1965 are estimated at $379.8 million, a net increase of $29.9 million over 1964, mainly due to work which will be performed for the Post Office Department in connection with its modernization program.

1. *Buildings management*—(a) *Operation and protection of Government-owned space.*—Provides for operation and protection of an average of 133.3 million square feet of space in 1965 compared to an average of 125.8 million square feet in 1964 and an average of 113.6 million square feet in 1963. The change from 1964 reflects net additional space to be serviced due to construction of new buildings, and buildings being vacated by the Post Office Department.

(b) *Rental, operation, and protection of leased space.*—Provides for an average of 43.1 million square feet in 1965 compared to an average of 43.7 million square feet in 1964 and an average of 40.3 million square feet in 1963, based on currently projected programs of Federal agencies.

2. *Moving and space alterations.*—Provides for moving and related alterations based on experience factors derived from buildings management operations.

3. *Temporary space and moving costs incident to new buildings.*—Provides for cost of moving and space adjustments incident to the new construction program.

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REAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

BUILDINGS MANAGEMENT FUND—Continued

4. *Operation of communication facilities.*—Provides for operation of telecommunication services and facilities for use of Federal agencies which has been transferred effective July 1, 1963, to the new Federal Telecommunications Fund established by Public Law 87–847, approved October 23, 1962.

5. *Protection and maintenance, surplus properties.*—Provides for protection and maintenance of excess and surplus properties.

6. *Maintenance repairs.*—Provides for day-to-day maintenance to GSA operated buildings, and other Government buildings under jurisdiction of General Services Administration.

7. *Security guarding.*—Provides extra guarding service for other agencies where specifically authorized by law.

8. *Operation and maintenance of sites held for future construction.*—Provides for maintenance and repairs of sites or improvements thereon reserved for future construction of Federal buildings, and operation of space occupied by commercial tenants.

9. *Job order work.*—Provides for special services and improvements to buildings for General Services Administration and other agencies. Increases in 1964 and 1965 are primarily for work which will be performed for the Post Office Department in connection with its modernization program.

10. *Other.*—Provides for program supervision of repair and improvement operations as distinguished from architectural and design activities initially financed from the Construction services fund, utility services furnished in the District of Columbia to buildings operated by other agencies and utilities to concessionaires.

Operating results and financial condition.—At the end of 1963 the net investment in the fund was $2.3 million, composed of $3.5 million appropriated, $4.4 million capitalized assets, $3.0 million retained earnings, less $8.6 million provision for unfunded leave liability.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	309,798	351,285	381,024
Expense	307,091	349,885	379,824
Net operating income	2,707	1,400	1,200
Nonoperating income or loss:			
Proceeds from sale of fixed assets	16	45	
Net book value of assets sold	−21	−45	
Net loss from sale of fixed assets	−5		
Other fixed assets:			
Donations to others	−13		
Transfers in	290		
Transfers out	−22		
Adjustments	2		
Net nonoperating income	251		
Net income for the year	2,958	1,400	1,200
Analysis of retained earnings:			
Retained earnings, start of year	1,155	2,958	1,400
Payment of earnings	−1,155	−2,958	−1,400
Retained earnings, end of year	2,958	1,400	1,200

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	33,905	26,758	26,618	26,372
Accounts receivable, net	17,557	19,282	15,300	15,300
Selected assets: [1]				
Advances	2	4,001	4,000	4,000
Work in process	15,552	62,527	61,500	61,500
Inventories, supplies, and materials	2,705	2,624	2,500	2,500
Deferred charges	311	339	200	200
Fixed assets, net	3,104	3,699	3,653	3,653
Total assets	73,136	119,231	113,771	113,525
Liabilities:				
Current	63,215	107,555	103,700	103,700
Unfunded leave liability	9,239	9,239	8,602	8,602
Long-term rental liability (funded)	187	139	93	47
Total liabilities	72,640	116,932	112,395	112,349
Government equity:				
Non-interest-bearing capital	7,884	7,884	7,884	7,884
Provision for unfunded leave liability	−8,544	−8,544	[2] −7,907	−7,907
Retained earnings	1,155	2,958	1,400	1,200
Total Government equity	496	2,299	1,377	1,177

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unpaid undelivered orders [1]	18,640	19,725	18,532	18,532
Unobligated balance	101,941	115,402	116,594	116,394
Unfunded leave liability	−9,239	−9,239	−8,602	−8,602
Accepted orders on hand	−132,520	−196,779	−197,000	−197,000
Invested capital and earnings	21,674	73,190	71,853	71,853
Total Government equity	496	2,299	1,377	1,177

[1] The changes in these items are reflected on the program and financing schedule.
[2] Excludes $637 thousand transferred to Federal telecommunications fund in 1964.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	96,721	95,881	102,583
	Positions other than permanent	1,822	1,658	1,850
	Other personnel compensation	2,365	2,952	2,700
	Total personnel compensation	100,908	100,492	107,132
12	Personnel benefits	7,491	7,537	8,035
21	Travel and transportation of persons	86	75	75
	Payment to interagency motor pools	223	230	240
22	Transportation of things	352	350	350
23	Rent, communications, and utilities	147,625	139,721	142,812
24	Printing and reproduction	301	230	230
25	Other services	32,115	82,900	102,400
	Services of other agencies	1,540	1,575	1,575
26	Supplies and materials	15,592	15,900	16,100
31	Equipment	531	500	500
32	Lands and structures	213		
41	Grants, subsidies, and contributions	371	375	375
42	Insurance claims and indemnities	6		
	Undistributed (provision for losses on current receivables, etc.)	97		
	Total costs	307,451	349,885	379,824
	Change in selected resources	52,006	−2,484	
	Total obligations	359,457	347,401	379,824

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	20,338	20,243	21,066
Full-time equivalent of other positions	433	386	425
Average number of all employees	19,885	19,657	20,806
Employees in permanent positions, end of year	19,386	19,485	20,411
Employees in other positions, end of year	632	506	530
Average GS grade	4.5	4.6	4.6
Average GS salary	$5,262	$5,543	$5,636
Average salary of ungraded positions	$4,884	$4,860	$4,879

Construction Services, Public Buildings

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Technical services	10,982	13,329	14,961
2. Program direction	539	573	589
Total operating costs, funded	11,522	13,902	15,550
Change in selected resources [1]	2	−2	
Total obligations	11,523	13,900	15,550
Financing:			
Revenues and other receipts:			
GSA construction program	2,431	3,400	3,100
Repair and improvement program	3,972	4,600	6,200
Operating expenses, Public Buildings Service	696	703	719
Other GSA programs	181	75	75
Other Federal agencies	4,334	4,928	5,456
Total revenues and other receipts	11,614	13,706	15,550
Unobligated balance brought forward	203	294	100
Unobligated balance carried forward	−294	−100	−100
Financing applied to program	11,523	13,900	15,550

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	11,523	13,900	15,550
Increase (−) or decrease in gross unpaid obligations	−479	33	−82
Gross expenditures	11,044	13,933	15,468
Revenues and other receipts (from program and financing)	11,614	13,706	15,550
Increase (−) or decrease in accounts receivable, net	−314	33	−82
Applicable receipts	11,300	13,739	15,468
Budget expenditures	−256	194	

Construction service activities consisting of preparation of drawings and specifications for the construction or alteration of public buildings; supervision of construction and alteration activities; and surveys and test borings performed in connection with the acquisition of Federal building sites; and other related services are financed by this fund on a reimbursable basis from funds appropriated, transferred, or advanced to General Services Administration (40 U.S.C. 296).

Operations.—Initial financing of salaries and related expenses of all personnel engaged in architectural and engineering services in connection with buildings design and construction, both departmental and field, is provided. Increases for 1964 and 1965 are required for the GSA public building construction program, expansion of the repair and improvement program, and additional workload in connection with projects assigned to GSA by other Federal agencies.

Operating results.—Retained earnings will be reduced in 1964 to approximately $100 thousand and maintained at that level.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	11,614	13,706	15,550
Expense	11,522	13,902	15,550
Net income or loss for the year	93	−196	
Retained earnings, start of year	203	296	100
Retained earnings, end of year	296	100	100

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	1,285	1,542	1,348	1,348
Accounts receivable, net	329	643	610	692
Total assets	1,614	2,185	1,958	2,040
Liabilities:				
Current	1,411	1,889	1,858	1,940
Unfunded leave liability	436	406	406	406
Total liabilities	1,847	2,295	2,264	2,346
Government equity:				
Non-interest-bearing capital (deficit) provision for unfunded leave liability	−436	−406	−406	−406
Retained earnings	203	296	100	100
Total Government equity (deficit)	−233	−110	−306	−306

Analysis of Government Equity and Deficit (in thousands of dollars)

Unpaid undelivered orders [1]		2		
Unobligated balance	203	294	100	100
Unfunded leave liability	−436	−406	−406	−406
Total Government equity	−233	−110	−306	−306

[1] The change in this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	10,065	12,422	13,961
	Positions other than permanent	122	125	125
	Other personnel compensation	342	95	54
	Total personnel compensation	10,529	12,642	14,140
12	Personnel benefits	731	960	1,080
21	Travel and transportation of persons	3	5	5
	Payment to interagency motor pools	13	15	15
22	Transportation of things	2	5	5
23	Rent, communications, and utilities	112	130	145
24	Printing and reproduction	65	75	75
25	Other services	17	20	25
26	Supplies and materials	46	50	60

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REAL PROPERTY ACTIVITIES—Continued

Intragovernmental funds—Continued

CONSTRUCTION SERVICES, PUBLIC BUILDINGS—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Adjustment of prior year expense	3		
Total costs	11,522	13,902	15,550
Change in selected resources	2	−2	
Total obligations	11,523	13,900	15,550

Personnel Summary

Total number of permanent positions	1,353	1,500	1,600
Full-time equivalent of other positions	24	25	25
Average number of all employees	1,209	1,444	1,575
Employees in permanent positions, end of year	1,304	1,446	1,464
Employees in other positions, end of year	35	36	36
Average GS grade	9.2	9.4	9.4
Average GS salary	$8,327	$8,910	$9,042

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating expenses, Public Buildings Service	4		
Land acquisition	272		
Total program costs, funded—obligations [1]	276		
Financing:			
Advances and reimbursements from other accounts	304		
Unobligated balance lapsing	−28		
Total financing	276		

[1] Includes capital outlay as follows: 1963, $272 thousand.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	4		
32 Lands and structures	272		
Total obligations	276		

Personnel Summary

Total number of permanent positions	1		
Employees in permanent positions, end of year	0		
Employees in other positions, end of year	0		
Average GS grade	15.0		
Average GS salary	$16,973		

PERSONAL PROPERTY ACTIVITIES

General and special funds:

OPERATING EXPENSES, FEDERAL SUPPLY SERVICE

For expenses, not otherwise provided, necessary for supply distribution, procurement, inspection, operation of the stores depot system (including contractual services incident to receiving, handling, and shipping warehouse items), and other supply management and related activities, as authorized by law, [$46,000,000] *$54,800,000*. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Supply distribution:			
(a) Depot operations	11,646	13,840	17,065
(b) Space and related costs	4,986	5,920	6,221
Total, supply distribution	16,632	19,760	23,286
2. Procurement	7,582	9,680	10,642
3. Quality control and standards:			
(a) Inspection	3,165	3,983	4,595
(b) Supply standards	2,330	2,428	2,847
Total, quality control and standards	5,495	6,411	7,442
4. Supply management	531	605	630
5. Service direction	862	1,119	1,300
6. Administrative operations	8,746	10,557	11,500
Total program costs, funded [1]	39,849	48,132	54,800
Change in selected resources [2]	−59	148	
Total obligations	39,790	48,280	54,800
Financing:			
Unobligated balance lapsing	[3] 1,732		
New obligational authority	**41,522**	**48,280**	**54,800**
New obligational authority:			
Appropriation	42,212	46,000	54,800
Transferred (5 U.S.C. 630d) to—			
"Operating expenses, Utilization and Disposal Service"	−370		
"Operating expenses, Transportation and Communications Service"	−320		
Transferred (5 U.S.C. 630e) from—			
"Operation and maintenance, Defense agencies"		2,134	
"Operation and maintenance, Navy"		146	
Appropriation (adjusted)	**41,522**	**48,280**	**54,800**

[1] Includes capital outlay as follows: 1963, $184 thousand; 1964, $191 thousand; 1965, $116 thousand. Excludes adjustments of prior year costs of $27 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $942 thousand (1963 adjustments, −$138 thousand); 1963, $745 thousand; 1964, $893 thousand; 1965, $893 thousand.

[3] $1,500 thousand of this amount was placed in reserve by reapportionment approved by Bureau of the Budget, June 26, 1963.

This appropriation provides for (1) establishment of efficient supply property management practices throughout the Federal Government; and (2) expenses of operating the worldwide supply system through which common-use commodities are sold to Government agencies and cost-type contractors from depot stocks, or by direct delivery from suppliers, whichever is more economical. Except for customer orders placed directly with suppliers under Federal supply schedule contracts, most of the purchases of commodities are financed initially from the General supply fund, subject to reimbursement by ordering agencies. Wherever economical and feasible, costs of commodities furnished directly from suppliers are paid directly from funds of the requisitioning agency without involving the General supply fund. During 1964, GSA assumed procurement, distribution, and related supply responsibilities for certain paint and hand tool items previously managed by the Department of Defense.

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Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1963, $17 thousand; 1964, $14 thousand; 1965, $15 thousand.

1. *Supply distribution*—(a) *Depot operations.*—Stocks of common-use commodities are received, warehoused, and issued to Federal agencies through a nationwide system of supply depots.

Stores stock sales, including cost of transportation, reflect a continuous increase as follows (in millions): 1960, $160.5; 1961, $190.5; 1962, $238.8; 1963, $259.7; 1964, $310; and 1965, $375.

(b) *Space and related costs.*—Provides for housing inventories for sale of $92.3 million in 1963; and 1964 and 1965 estimated at $158.6 million and $175.1 million, respectively.

2. *Procurement.*—Commodities are procured to maintain inventories at stores depots to insure availability in advance of sales orders and for direct delivery to agencies. Term contracts for common-use commodities and services are established for large aggregate volume requirements against which agencies place individual orders at uniform price advantages.

Volume of total procurement is as follows (in millions): 1960, $862.4; 1961, $1,014.4; 1962, $1,187.9; 1963, $1,256.7; 1964, $1,439.3; and 1965, $1,578.6.

3. *Quality control and standards*—(a) *Inspection.*—Timely delivery of commodities of specified quality is assured by inspection at contractors' plants or supply depots, by laboratory tests and analyses of samples prior to acceptance, and by contract administration assistance.

(b) *Supply standards.*—Standards of quality and other characteristics of common-use commodities are established by specifications, qualified products lists, and uniform item identifications for mandatory use by Government agencies. The current workload is increasing due to the expanded supply support program of GSA. The cataloging program results in establishing a uniform identification for each item of supply and establishes a basis for expanding supply support by the GSA once the commonality of the items is determined.

4. *Supply management.*—Policies and procedures for improving supply operations in Government agencies are developed with due consideration for the potential of automatic data processing. Installation of supply system improvements are coordinated through the conduct of training programs and supply conferences, continuous onsite technical assistance, and by special surveys as required.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	18,732	22,670	26,595
	Positions other than permanent	361	354	328
	Other personnel compensation	618	755	618
	Total personnel compensation	19,711	23,779	27,541
12	Personnel benefits	1,442	1,755	2,075
21	Travel and transportation of persons	349	564	660
	Payment to interagency motor pools	165	180	210
22	Transportation of things	257	456	366
23	Rent, communications, and utilities	2,779	3,328	3,714
24	Printing and reproduction	1,261	1,466	1,915
25	Other services	3,401	4,289	4,904
	Payment to Administrative operations fund	8,746	10,557	11,500
	Services of other agencies	965	1,097	1,141
26	Supplies and materials	507	586	658
31	Equipment	205	224	116
42	Insurance claims and indemnities	1		
	Total obligations	39,790	48,280	54,800

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	3,124	3,830	4,168
Full-time equivalent of other positions	60	59	56
Average number of all employees	2,957	3,438	3,977
Employees in permanent positions, end of year	2,995	3,737	4,122
Employees in other positions, end of year	67	80	100
Average GS grade	7.5	7.5	7.5
Average GS salary	$7,013	$7,357	$7,385
Average salary of ungraded positions	$5,421	$5,518	$5,518

Intragovernmental funds:

[General Supply Fund]

[To increase the general supply fund established by the Federal Property and Administrative Services Act of 1949, as amended (5 U.S.C. 630g), $30,000,000. (*Independent Offices Appropriation Act, 1964.*)]

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Supply operations:			
(a) Stores, regular	256,536	310,000	375,000
(b) Stores, direct delivery	31,016	44,000	58,100
(c) Nonstores items	154,828	166,000	183,400
2. Export operations	13,332	22,000	27,000
3. Rehabilitation and repair of furniture and equipment	4,191	9,300	11,900
4. Motor pools	18,087	20,358	22,364
Undistributed expense	188		
Total operating costs, funded	478,178	571,658	677,764
Capital outlay:			
1. Supply operations:			
(a) Stores items: Purchase of materials handling and laboratory equipment	2,587	2,900	3,200
4. Motor pools: Purchase of equipment	13,421	15,500	19,225
Total capital outlay	16,008	18,400	22,425
Total program costs, funded	494,186	590,058	700,189
Change in selected resources [1]	−11,829	94,942	13,000
Adjustment in selected resources:			
Inventory transferred from Department of Defense		−62,100	
Inventory pending screening transferred from—			
Defense stock fund, Department of Defense	−8,420		
Other Department of Defense funds	−593		
Total obligations	473,344	622,900	713,189

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PERSONAL PROPERTY ACTIVITIES—Con.

Intragovernmental funds—Continued

GENERAL SUPPLY FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
New obligational authority (appropriation)	**38,500**	**30,000**	
Revenues and other receipts:			
Supply operations:			
(a) Stores, regular: Revenue	259,729	310,000	375,000
(b) Stores, direct delivery: Revenue	32,421	44,000	58,100
(c) Nonstores items: Revenue	154,828	166,000	183,400
Export operations: Revenue	14,399	22,000	27,000
Equipment rental: Revenue	368	530	784
Rehabilitation and repair of furniture and equipment: Revenue	4,306	9,300	11,900
Motor pools: Revenue	24,469	28,000	31,100
Undistributed receipts:			
Revenue	856	2,700	2,700
Proceeds from sale of equipment	2,960	2,500	3,000
Total revenues and other receipts	494,335	585,030	692,984
Balance brought forward:			
Unobligated balance:			
Obligations in excess of availability	−3,860		
Unobligated balance		58,340	39,790
Change in unfilled customers' orders	8,055	−3,817	−400
Capital transfer: Payment of earnings (−)	−5,346	−6,862	−3,000
Unobligated balance carried forward	−58,340	−39,790	−16,185
Financing applied to program	473,344	622,900	713,189

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	473,344	622,900	713,189
Increase (−) or decrease in unpaid obligations	12,468	−25,044	−32,500
Gross expenditures	485,812	597,856	680,689
Revenues and other receipts (from program and financing)	494,335	585,030	692,984
Increase (−) or decrease in accounts receivable, net	10,009	−12,509	−3,700
Applicable receipts	504,344	572,521	689,284
Budget expenditures	−18,531	25,335	−8,595

[1] Balances of selected resources are identified on the statement of financial condition.

This fund finances, on a reimbursable basis, a national supply depot system and a system of ordering supplies for direct delivery to agencies. Supplies or services are sold from the fund at cost to other agencies and the District of Columbia. Related operating expenses are provided for under the appropriation Operating expenses, Federal Supply Service.

Also financed by the fund and reimbursed by the using agencies are operations of interagency motor vehicle pools established in areas of high vehicle density.

Budget program.—The estimate provides for continued increases in sales to the military under the program for progressively expanding use of these supply facilities by Department of Defense, and a slight increase in sales to civilian agencies. Activations of additional interagency motor vehicle pools are also reflected.

1. *Supply operations*—(a) *Stores, regular.*—Stocks of common-use commodities are purchased in volume and stored in supply depots for issue to Government agencies. Sales reached an alltime high of $259.7 million in 1963 and are estimated to increase to $310 million in 1964 and $375 million in 1965.

(b) *Stores, direct delivery.*—Stores orders, if sufficiently large and delivery time is not a factor, are placed with the commercial source of supply and delivered directly to the customer. Sales were $32.4 million in 1963, and are estimated to increase to $44 million in 1964 and $58.1 million in 1965.

(c) *Nonstores items.*—Definite quantity requirements of commodities which are not susceptible to economical stocking in supply depots are purchased for direct shipment to customer agencies. Sales through the fund are estimated to increase from $154.8 million in 1963 to $166 million in 1964 and $183.4 million in 1965.

2. *Export operations.*—Stores and nonstores items are shipped to oversea destinations. Receipts to this operation covering packing, transportation cost and other reimbursable services are expected to increase from $14.4 million in 1963 to $22 million in 1964 and $27 million in 1965.

Equipment rental.—Operating equipment necessary to carry out the supply operation activity is acquired and charged on an accrual basis to the using activities. Collections from using activities are expected to increase slightly through 1965.

3. *Rehabilitation and repair of furniture and equipment.*—Furniture and equipment repair services, provided through commercial sources wherever feasible and economical, are estimated to increase from $4.3 million in 1963 to $9.3 million in 1964 and $11.9 million in 1965

4. *Motor pools.*—Services are supplied to agencies through a system of interagency motor pools, still under development, to serve areas of high vehicle density. Sales are estimated to increase from $24.5 million in 1963 to $28 million in 1964 and $31.1 million in 1965 due to activation of additional motor pools and increased service requested by customer agencies. The number of pools in operation is estimated to increase from 75 in 1963 to 88 in 1964 and to 100 in 1965.

Other revenue and expense.—Gain or losses on equipment disposals, adjustments between fiscal years, inventory writeoffs, and discounts are applied against operating costs.

Operating results and financial condition.—Investment of the U.S. Government at the end of 1965 is estimated at $286.9 million, consisting of $197.7 million in direct appropriations, $85.7 million donated assets (motor vehicles $14.3 million, inventory items $71.4 million), $0.6 million capitalized surplus, and retained earnings of $3 million with $0.1 million deducted for long-term leave liability.

Upon establishment of interagency motor pools additional donated assets arising from transfers of motor vehicles from other agencies will be capitalized in the fund.

At the end of 1964, $47.5 million of paint and hand tool inventories transferred from the Department of Defense and not required for normal sales will be on hand. This inventory will be reduced by $11 million in 1965, leaving a balance of $36.5 million excess on hand at the end of 1965.

Any operating surplus, as determined by General Accounting Office audit, must be returned to Treasury as miscellaneous receipts. Payments so made in 1964 were $6,862 thousand and it is estimated that $3 million will be returned in 1965.

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Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Supply operations:			
Stores items:			
Stores, regular:			
Revenue	259,729	310,000	375,000
Expense	256,536	310,000	375,000
Net operating income, stores items	3,193		
Stores, direct delivery:			
Revenue	32,421	44,000	58,100
Expense	31,016	44,000	58,100
Net operating income, stores, direct delivery, items	1,405		
Nonstores items:			
Revenue	154,828	166,000	183,400
Expense	154,828	166,000	183,400
Net operating income, nonstores items			
Export operations:			
Revenue	14,399	22,000	27,000
Expense	13,332	22,000	27,000
Net operating income, export operations	1,066		
Equipment rental:			
Revenue	368	530	784
Expense	368	530	784
Net operating income, equipment rental			
Rehabilitation and repair of furniture and equipment:			
Revenue	4,306	9,300	11,900
Expense	4,192	9,300	11,900
Net operating income, rehabilitation and repair of furniture and equipment	114		
Motor pools:			
Revenue	24,469	28,000	31,100
Expense	23,676	27,700	30,800
Net operating income, motor pools	793	300	300
Other operating revenue and expense			
Revenue	856	2,700	2,700
Expense	188		
Net other operating income	668	2,700	2,700
Nonoperating income:			
Proceeds from sale of equipment	2,960	2,500	3,000
Net book value of assets sold	−3,375	−2,500	−3,000
Net loss from sale of equipment	−415		
Other equipment adjustments	38		
Net nonoperating loss	−377		
Net income for year	6,862	3,000	3,000
Analysis of retained earnings:			
Retained earnings, start of year	5,346	6,862	3,000
Payment of earnings	−5,346	−6,862	−3,000
Retained earnings, end of year	6,862	3,000	3,000

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	15,737	67,422	65,230	70,825
Accounts receivable, net	81,305	71,296	83,800	87,500
Selected assets: [1]				
Advances	121	178	200	200
Commodities for sale	94,767	105,650	125,100	149,600
Inventories transferred from Department of Defense			47,500	36,500
Supplies, deferred charges, etc.	778	662	700	700
Fixed assets, net	30,536	37,799	48,278	59,883
Total assets	223,245	283,008	370,808	405,208
Liabilities:				
Current	77,803	87,988	85,100	118,100
Unfunded leave liability	141	141	141	141
Total liablities	77,944	88,129	85,241	118,241
Government equity:				
Non-interest-bearing capital:				
Start of year	125,538	139,954	188,017	282,567
Appropriation	13,500	38,500	30,000	
Donations: Fixed assets	916	550	2,450	1,400
Inventory transferred from—				
"Defense stock fund," Department of Defense		8,420	62,100	
Other Department of Defense funds		593		
End of year	139,954	188,017	282,567	283,967
Retained earnings	5,346	6,862	3,000	3,000
Total Government equity	145,301	194,879	285,567	286,967

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unpaid undelivered orders [1]	115,421	92,768	120,700	120,200
Unobligated balance	−3,860	58,340	39,790	16,185
Unfunded leave liability	−141	−141	−141	−141
Unfilled customer's orders on hand	−92,322	−100,377	−96,560	−96,160
Invested capital and earnings	126,203	144,289	221,778	246,883
Total Government equity	145,301	194,879	285,567	286,967

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
Direct costs:				
31	Equipment	16,008	18,400	22,425
Reimbursable costs:				
11	Personnel compensation:			
	Permanent positions	3,438	4,062	4,527
	Positions other than permanent	70		
	Other personnel compensation	49	39	25
	Total personnel compensation	3,556	4,101	4,552
12	Personnel benefits	263	307	342
21	Travel and transportation of persons	89	124	134
	Payment to interagency motor pools	3	4	4
22	Transportation of things	9,521	14,560	18,405
23	Rent, communications, and utilities	803	1,000	1,300
24	Printing and reproduction	48	60	70
25	Other services	6,580	9,752	10,707
	Payment to Administrative operations fund	604	650	650
	Service of other agencies	1,303	2,900	3,200
26	Supplies and materials	8,297	10,000	12,500
	Materials supplied to other agencies	446,430	527,500	625,200
	Total reimbursable costs	477,498	570,958	677,064
	Total General Services Administration	493,506	589,358	699,489

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PERSONAL PROPERTY ACTIVITIES—Con.

Intragovernmental funds—Continued

GENERAL SUPPLY FUND—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO INTERIOR, BONNEVILLE POWER ADMINISTRATION			
25 Other services: Services of other agencies	680	700	700
Total costs	494,186	590,058	700,189
Change in selected resources	−11,829	94,942	13,000
Adjustment in selected resources	−9,013	−62,100	
Total obligations	473,344	622,900	713,189

Personnel Summary

Total number of permanent positions	603	658	706
Full-time equivalent of other positions	11		
Average number of all employees	552	621	681
Employees in permanent positions, end of year	562	652	700
Employees in other positions, end of year	20	0	0
Average GS grade	7.3	7.3	7.3
Average GS salary	$6,684	$7,039	$7,082
Average salary of ungraded positions	$6,142	$6,199	$6,211

ADVANCEMENTS AND REIMBURSEMENTS, PERSONAL PROPERTY ACTIVITIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating expenses, Federal Supply Service (costs—obligations)	4,066	7,500	8,233
Financing:			
Advances and reimbursements from other accounts	4,066	7,500	8,233

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	1,629	2,748	2,919
Positions other than permanent	110	85	
Other personnel compensation	318	301	262
Total personnel compensation	2,057	3,134	3,181
12 Personnel benefits	130	215	223
21 Travel and transportation of persons	1	10	12
Payment to interagency motor pools	2	4	4
22 Transportation of things	50	107	125
23 Rent, communications, and utilities	101	176	205
24 Printing and reproduction	17	28	33
25 Other services	510	1,151	1,370
Services of other agencies	265	673	755
26 Supplies and materials	912	1,967	2,285
31 Equipment	21	35	40
Total obligations	4,066	7,500	8,233

Personnel Summary

Total number of permanent positions	358	539	556
Full-time equivalent of other positions	20	15	
Average number of all employees	318	512	525
Employees in permanent positions, end of year	335	500	550
Employees in other positions, end of year	22	0	0
Average GS grade	4.5	4.5	4.5
Average GS salary	$5,133	$5,152	$5,197
Average salary of ungraded positions	$5,709	$5,749	$5,749

UTILIZATION AND DISPOSAL ACTIVITIES

General and special funds:

OPERATING EXPENSES, UTILIZATION AND DISPOSAL SERVICE

For necessary expenses, not otherwise provided for, incident to the utilization and disposal of excess and surplus property, and rehabilitation of personal property, as authorized by law, [$9,387,500] *$10,150,000*, to be derived from proceeds from the transfer of excess property and the disposal of surplus property. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Real property	3,790	3,752	4,127
2. Personal property	3,776	4,366	4,573
3. Service direction	492	515	530
4. Administrative operations	860	860	920
Total program costs, funded [1]	8,918	9,493	10,150
Change in selected resources [2]	140	−105	
Total obligations	9,058	9,388	10,150
Financing:			
Unobligated balance lapsing	69		
New obligational authority	**9,126**	**9,388**	**10,150**
New obligational authority:			
Appropriation	8,756	9,388	10,150
Transferred from "Operating expenses, Federal Supply Service" (5 U.S.C. 630d)	370		
Appropriation (adjusted)	**9,126**	**9,388**	**10,150**
General fund	370		
Special fund	8,756	9,388	10,150

[1] Includes capital outlay as follows: 1963, $233 thousand; 1964, $165 thousand; 1965, $33 thousand. (Excludes adjustment of prior year costs of −$67 thousand).
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1962, $37 thousand (1963 adjustments, −$2 thousand); 1963, $175 thousand; 1964, $70 thousand; 1965, $70 thousand.

This appropriation, derived from proceeds from the transfer of excess property and the disposal of surplus property, provides for all utilization and disposal functions of the General Services Administration with respect to excess and surplus real and personal property and the rehabilitation of personal property to be performed by the Utilization and Disposal Service, except fees of auctioneers, brokers, etc., which are financed through a special account.

Increases for 1965 provide for further emphasis on reuse of existing property to obviate new capital and procurement outlays, or prompt disposal. The selling price of real and personal property sold and rental income from real property in 1963 was $87.6 million, and is estimated to increase to $112.1 million in 1964, and $127.6 million in 1965.

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Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1963, $8 thousand; 1964, $8 thousand; and 1965, $9 thousand.

1. *Real property.*—This activity provides for (a) utilization of excess and disposal of surplus real property, including national industrial reserve properties; (b) protection and maintenance of excess, surplus, and national industrial reserve properties; and (c) payments in lieu of taxes on certain properties as required by law. The increase for 1965 is directly related to the current program of phasing out various military installations over a period of years and provides for utilization transfers of 150 properties with an acquisition cost of $155 million in 1965 as compared to 145 costing $140 million in 1964 and sale of 295 surplus properties with an acquisition cost of $530 million in 1965 as compared to 285 costing $480 million in 1964.

2. *Personal property.*—This activity provides for (a) utilization of excess personal property, thereby obviating new purchases; (b) disposal of surplus and exchange/sale of personal property; and (c) rehabilitation of personal property. The increase for 1965 provides for the continued screening of excess property, including inventories held by contractors with the Department of Defense, the assumption of civil agency sales responsibility for a full year, and increased rehabilitation of personal property. Utilization transfers and donations were $818.9 million at acquisition cost in 1963, are programed at $900 million in 1964, and are estimated at $970 million in 1965. Proceeds from sale of surplus and exchange/sale of personal property were $8.2 million in 1963, are programed at $10.1 million in 1964, and estimated at $11 million in 1965. Property rehabilitated amounted to $22.9 million at acquisition cost in 1963, is programed for $51 million in 1964, and estimated at $58 million in 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,420	4,903	5,168
	Positions other than permanent	35	36	35
	Other personnel compensation	23	61	43
	Total personnel compensation	4,478	5,000	5,246
12	Personnel benefits	331	376	394
21	Travel and transportation of persons	194	285	310
	Payment to interagency motor pools	67	74	84
22	Transportation of things	8	13	12
23	Rent, communications, and utilities	276	309	344
24	Printing and reproduction	276	305	353
25	Other services	1,896	1,831	2,169
	Payment to Administrative operations fund	860	860	920
	Services of other agencies	17	18	18
26	Supplies and materials	60	65	77
31	Equipment	132	51	33
32	Lands and structures	200		
41	Grants, subsidies, and contributions	261	201	190
	Total obligations	9,058	9,388	10,150

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	645	656	683
Full-time equivalent of other positions	7	8	8
Average number of all employees	593	619	633
Employees in permanent positions, end of year	613	623	648
Employees in other positions, end of year	14	14	14
Average GS grade	8.3	8.3	8.4
Average GS salary	$7,689	$8,221	$8,318
Average salary of ungraded positions	$5,117	$5,159	$5,159

Expenses, Disposal of Surplus Real and Related Personal Property

(Permanent, indefinite, special fund)

Amounts Available for Appropriation (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unappropriated balance brought forward	10,909	3,803	4,500
Receipts	67,382	73,000	75,000
Unobligated balance returned to Treasury	−73,442	−71,103	−73,800
Total available for appropriation	4,850	5,700	5,700
Deduct appropriation	1,047	1,200	1,200
Unappropriated balance carried forward	3,803	4,500	4,500

Program and Financing (in thousands of dollars)

Program by activities:			
1. Appraisers' fees and surveying	639	660	660
2. Auctioneers' and brokers' fees	113	240	240
3. Advertising	299	300	300
Total program costs, funded [1]	1,051	1,200	1,200
Change in selected resources [2]	−4		
Total obligations	1,047	1,200	1,200
Financing:			
New obligational authority (appropriation)	**1,047**	**1,200**	**1,200**

[1] Excludes adjustment of prior year costs, $31 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $428 thousand (1963 adjustment, −$79 thousand); 1963, $345 thousand; 1964, $345 thousand; 1965, $345 thousand.

Appraisers, auctioneers, and brokers familiar with local markets are used to accelerate the disposal of surplus real and related personal property. Fees of appraisers, auctioneers, and brokers and costs of advertising and surveying are paid out of receipts from disposals within each year in accordance with 40 U.S.C.A. 485(b). Also paid from such proceeds is the direct expense in connection with utilization of excess real and related personal property (68 Stat. 1051). Properties sold by auctioneers and brokers totaled 20 in 1963 and are estimated at 35 in 1964 and 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
24	Printing and reproduction	15	15	15
25	Other services	1,032	1,185	1,185
	Total obligations	1,047	1,200	1,200

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RECORDS ACTIVITIES

General and special funds:

OPERATING EXPENSES, NATIONAL ARCHIVES AND RECORDS SERVICE

For necessary expenses in connection with Federal records management and related activities as provided by law, including reimbursement for security guard services, and contractual services incident to movement or disposal of records, [$14,730,000] *$15,500,000. (Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Records management and centers	9,571	9,660	10,070
2. Archives and related services	3,581	3,786	4,090
3. Service direction	565	624	640
4. Administrative operations	694	660	700
Total program costs, funded [1]	14,410	14,730	15,500
Change in selected resources [2]	−22		
Total obligations	14,388	14,730	15,500
Financing:			
Unobligated balance lapsing	29		
New obligational authority (appropriation)	**14,416**	**14,730**	**15,500**

[1] Includes capital outlay as follows: June 30, 1963, $232 thousand; 1964, $187 thousand; 1965, $267 thousand. Excludes adjustment of prior year costs of $14 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1962, $220 thousand (1963 adjustments, −$3 thousand); 1963, $195 thousand; 1964, $195 thousand; 1965, $195 thousand.

This appropriation provides for basic operations dealing with management of the Government's archives and records and for operation of presidential libraries. The estimate for 1965 is $770 thousand more than 1964 financing, $410 thousand of which is for increased workload in records management assistance and records center activities.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1963, $32 thousand; 1964, $36 thousand; 1965, $35 thousand.

1. *Records management and centers.*—Records of Federal agencies which must be retained for a period of time, but are not needed for frequent reference, are brought into and administered in regional Federal records centers serving specified geographical areas. National centers at St. Louis administer records of veterans of the armed services and records of former civilian employees of the Government and maintain a locator file for civilians currently employed. In addition to civilian agencies, records center facilities are now furnished to the entire Naval Establishment, the Army and Air Force at the seat of government, and for selected Army records throughout the world.

In 1965 records in custody of the National Archives and Federal records centers will total 8.9 million cubic feet. Reference services will total 5.4 million.

The workload in Federal records centers is shown in the following table:

	1963 actual	*1964 estimate*	*1965 estimate*
Regional centers:			
Records administered (millions of cubic feet)	6.99	7.10	7.33
Unit cost per cubic foot of records administered	$0.547	$0.562	$0.562
Reference services (millions)	3.13	3.15	3.20
National personnel centers:			
Reference services (millions)	1.69	1.62	1.62
Number of items processed (millions)	6.42	6.60	6.65

2. *Archives and related services.*—The permanently valuable records of the Government are selected, arranged, cataloged, preserved, and serviced in the Archives of the United States. Related services consist of (a) publication of the Federal Register and related compilations and the United States Statutes at Large, (b) preservation and servicing of historical materials in presidential libraries, and (c) servicing the National Historical Publications Commission.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	10,640	10,938	11,387
	Positions other than permanent	75	65	66
	Other personnel compensation	33	110	69
	Total personnel compensation	10,748	11,113	11,522
12	Personnel benefits	824	850	882
21	Travel and transportation of persons	81	85	100
	Payment to interagency motor pools	20	21	21
22	Transportation of things	123	123	123
23	Rent, communications, and utilities	812	852	922
24	Printing and reproduction	96	78	96
25	Other services	356	358	338
	Payment to administrative operations fund	694	660	700
	Services of other agencies	60	60	60
26	Supplies and materials	345	343	469
31	Equipment	88	62	77
32	Lands and structures	141	125	190
	Total obligations	14,388	14,730	15,500

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,840	1,813	1,838
Full-time equivalent of other positions	18	15	15
Average number of all employees	1,794	1,769	1,791
Employees in permanent positions, end of year	1,765	1,764	1,780
Employees in other positions, end of year	22	21	21
Average GS grade	5.9	6.0	6.1
Average GS salary	$6,190	$6,466	$6,545
Average salary of ungraded positions	$5,261	$5,261	$5,261

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating expenses, National Archives and Records Service (costs—obligations)	138	140	140
Financing:			
Advances and reimbursements from other accounts	138	140	140

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Permanent positions	41	43	44
12	Personnel benefits	1	3	3
21	Travel and transportation of persons	1	1	1
25	Other services	17	18	18
	Services of other agencies	1		
26	Supplies and materials	76	75	74
	Total obligations	138	140	140

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	8	8	8
Average number of all employees	8	8	8
Employees in permanent positions, end of year	8	8	8
Employees in other positions, end of year	0	0	0
Average GS grade	5.1	5.1	5.1
Average GS salary	$5,301	$5,532	$5,621
Average salary of ungraded positions	$5,699	$5,699	$5,699

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

General and special funds:

OPERATING EXPENSES, TRANSPORTATION AND COMMUNICATIONS SERVICE

For necessary expenses of transportation, communications, and other public utilities management and related activities, as provided by law, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $75 per diem for individuals, [$4,850,000] *$6,000,000. (Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Transportation services	1,776	1,960	2,239
2. Communication services	1,492	1,429	1,986
3. Motor vehicle management	279	295	330
4. Public utilities services	92	96	145
5. Service direction	367	480	530
6. Administrative operations	672	640	770
Total program costs, funded [1]	4,679	4,900	6,000
Change in selected resources [2]	−125	50	
Total obligations	4,554	4,950	6,000
Financing:			
Unobligated balance lapsing	53		
New obligational authority	**4,607**	**4,950**	**6,000**
New obligational authority:			
Appropriation	4,287	4,850	6,000
Transferred from:			
Operating expenses, Federal Supply Service (5 U.S.C. 630d)	320		
Operations and maintenance, Defense agencies (5 U.S.C. 630e)		100	
Appropriation (adjusted)	**4,607**	**4,950**	**6,000**

[1] Includes capital outlay as follows: 1963, $268 thousand; 1964, $97 thousand; 1965, $25 thousand. Excludes adjustment of prior year costs, −$7 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1962, $261 thousand (1963 adjustments, −$5 thousand); 1963, $131 thousand; 1964, $181 thousand; 1965, $181 thousand.

This appropriation provides for improving management of transportation, communication, and public utility services in all civilian agencies, and for providing specialized services to civilian agencies in each of these fields.

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1963, $11 thousand; 1964, $8 thousand; and 1965, $9 thousand.

1. *Transportation services.*—Guides and procedures and educational programs for improving transportation practices and operations in civilian agencies are developed; reasonable rates are negotiated with carriers; and procurement assistance, rates, routing, and related services are supplied to executive agencies.

2. *Communication services.*—Networks are designed and engineered for a Federal communications system for general and national defense use, compatible with the National Communications System. Studies of equipment utilization, service, rates and economic factors are made, contracts negotiated, and management and control of operations are provided.

3. *Motor vehicle management.*—Government-wide policies and procedures are developed to improve the overall efficiency of the operation of the Government-owned motor vehicle fleet, and to assist the various Federal agencies with motor equipment management.

4. *Public utilities services.*—Negotiations are conducted with public utilities companies on behalf of executive agencies and technical assistance is rendered in connection with regulatory proceedings.

Representation services are provided the Department of Defense in public utility cases generally and in proceed ings relating to the semiautomatic ground environment system (SAGE).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	3,027	3,601	4,339
	Positions other than permanent	39		
	Other personnel compensation	7	28	17
	Total personnel compensation	3,073	3,629	4,356
12	Personnel benefits	227	273	326
21	Travel and transportation of persons	87	95	130
	Payment to interagency motor pools	10	10	10
22	Transportation of things	7	2	5
23	Rent, communications, and utilities	93	120	164
24	Printing and reproduction	98	68	80
25	Other services	104	53	68
	Payment to "Administrative operations fund"	672	640	770
	Services of other agencies	14	15	16
26	Supplies and materials	45	45	50
31	Equipment	124		25
	Total obligations	4,554	4,950	6,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	385	414	491
Full-time equivalent of other positions	4		
Average number of all employees	360	390	455
Employees in permanent positions, end of year	374	414	491
Employees in other positions, end of year	16	0	0
Average GS grade	9.6	9.7	10.0
Average GS salary	$8,897	$9,441	$9,569

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TRANSPORTATION AND COMMUNICATIONS ACTIVITIES—Continued

Intragovernmental funds:

FEDERAL TELECOMMUNICATIONS FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Voice		39,100	42,991
2. Record		4,500	6,000
3. Circuit management		2,700	3,300
4. Special programs		600	2,800
Total operating costs, funded		46,900	55,091
Capital outlay: Acquisition of fixed assets		54	100
Total program costs, funded		46,954	55,191
Change in selected resources [1]		823	3,068
Total obligations		47,777	58,259
Financing:			
New obligational authority (appropriation)	9,000		
Revenues and other receipts: Sale of services:			
Voice		39,100	43,000
Record		4,500	6,000
Special programs		600	2,800
Circuit management		2,700	3,300
Total revenues and other receipts		46,900	55,100
Unobligated balance brought forward		9,000	8,123
Unobligated balance carried forward	−9,000	−8,123	−4,964
Financing applied to program		47,777	58,259

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)		47,777	58,259
Increase (−) in gross unpaid obligations		−5,897	−4,030
Gross expenditures		41,880	54,229
Revenues and other receipts (from program and financing)		46,900	55,100
Increase (−) in accounts receivable, net		−6,424	−369
Applicable receipts		40,476	54,731
Budget expenditures		1,404	−502

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue		46,900	55,100
Expense		46,900	55,100
Net operating income (retained earnings, end of year)			

This fund, authorized by Public Law 87–847, approved October 23, 1962, finances, on a reimbursable basis, a telecommunications system for the Federal Government operationally compatible with military communications systems. The system provides local and long distance voice, teletype, data, facsimile and other communications services.

Expenses payable from the fund include personal services, procurement by lease or purchase of equipment and operating facilities (including cryptographic devices), and other costs necessary to operate the system. These expenses are reimbursed from available appropriations and funds of any agency, organization, or persons for telecommunications services and facilities made available to them.

Initial capital of $9 million was appropriated by Public Law 88–25, approved May 17, 1963. This sum may be increased by donations of supplies and equipment.

Budget program.—The estimate provides for a continued increase in volume and quality of communications services provided to executive agencies of the Government. Total sales are estimated at $46.9 million in 1964 and $55.1 million in 1965.

1. *Voice.*—This provides for a telephonic system which will enable personnel in each Federal agency office to communicate directly on a machine-to-machine or station-to-station basis with any other agency office in the Nation. The system will provide day-to-day service as well as incorporate features which would be necessary in emergency situations.

2. *Record.*—A common unified system to satisfy record communications requirements of all Federal civil agencies, provides machine-to-machine service for transmission of information by data, teletypewriter facsimile, and other transmission media while at the same time providing message processing capability required for peak-period traffic loads, time zone differences, machine code and language translation, and processing of multiple address messages.

3. *Circuit management.*—Centralized procurement of circuits while at the same time permitting each agency to maintain operational control over its own circuits, thereby obtaining benefit of multiple tariff offerings of the commercial carriers.

4. *Special programs.*—Provides for an effective communications security program for civil agencies in keeping with objectives of the U.S. communications security plan, and for a consolidated program of procurement and maintenance of equipment to implement such security plans. These programs insure that the Federal Telecommunications System will remain operational in the event any portion of the normal system is disabled or destroyed.

Operating results and financial conditions.—At the end of 1965 the net investment in the fund is estimated to be $8.4 million, composed of $9 million appropriated, less $0.6 million unfunded leave liability. Following the close of each fiscal year any surplus earnings, after making provision for prior year losses, if any, are to be deposited in miscellaneous receipts of the Treasury.

Financial Condition (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Assets:			
Treasury balance	9,000	7,596	8,098
Accounts receivable, net		6,424	6,793
Selected assets: [1]			
Inventories, supplies, and materials		77	77
Deferred charges		146	114
Equipment, net		54	145
Total assets	9,000	14,297	15,227
Liabilities:			
Current		5,297	6,227
Unfunded leave liability (at inception of fund)		637	637
Total liabilities		5,934	6,863

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Financial Condition (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Government equity:			
Non-interest-bearing capital: Start of year		9,000	9,000
Appropriation	9,000		
Provision for unfunded leave liability (at inception of fund)		−637	−637
Total Government equity	9,000	8,363	8,363

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]		600	3,700
Unobligated balance	9,000	8,123	4,964
Unfunded leave liability		−637	−637
Invested capital and earnings		277	336
Total Government equity	9,000	8,363	8,363

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions		8,667	9,277
	Positions other than permanent		150	160
	Other personnel compensation		183	163
	Total personnel compensation		9,000	9,600
12	Personnel benefits		675	720
21	Travel and transportation of persons		36	50
	Payment to interagency motor pools		5	6
22	Transportation of things		10	20
23	Rent, communications, and utilities		36,351	43,538
24	Printing and reproduction		300	400
25	Other services		423	457
26	Supplies and materials		100	300
31	Equipment		54	100
	Total costs		46,954	55,191
	Change in selected resources		823	3,068
	Total obligations		47,777	58,259

Personnel Summary

Total number of permanent positions		1,872	1,872
Full-time equivalent of other positions		30	31
Average number of all employees		1,757	1,840
Employees in permanent positions, end of year		1,800	1,872
Employees in other positions, end of year		100	100
Average GS grade		4.4	4.4
Average GS salary		$5,081	$5,191
Average salary of ungraded positions		$4,576	$4,576

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Operating expenses, Transportation and Communications Service	21	11	12
2. Civil defense warehousing	30	35	36
Total program costs, funded—obligations	51	46	48
Financing:			
Advances and reimbursements from other accounts	51	46	48

Object Classification (in thousands of dollars)

11	Personnel compensation: Permanent positions	47	42	44
12	Personnel benefits	3	3	3
24	Printing and reproduction	1	1	1
	Total obligations	51	46	48

Personnel Summary

Total number of permanent positions	6	5	5
Average number of all employees	6	5	5
Employees in permanent positions, end of year	4	4	5
Employees in other positions, end of year	0	0	0
Average GS grade	9.7	9.2	9.2
Average GS salary	$8,324	$8,532	$8,691

DEFENSE MATERIALS ACTIVITIES

General and special funds:

STRATEGIC AND CRITICAL MATERIALS

For necessary expenses in carrying out the provisions of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98–98h), during the current fiscal year, for transportation and handling, within the United States (including charges at United States ports), storage, security, and maintenance of strategic and other materials acquired for or transferred to the supplemental stockpile established pursuant to section 104(b) of the Agricultural Trade Development and Assistance Act of 1954 (7 U.S.C. 1704(b)), not to exceed $1,500,000 for carrying out the provisions of the National Industrial Reserve Act of 1948 (50 U.S.C. 451–462), relating to machine tools and industrial manufacturing equipment for which the General Services Administration is responsible, including reimbursement for security guard services, services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), and not to exceed [$2,812,000] *$3,000,000* for operating expenses, [$23,925,000] *$18,230,000*, to be derived from sales of strategic and critical materials: *Provided*, That no part of funds available shall be used for construction of warehouses or tank storage facilities: *Provided further*, That during the current fiscal year the General Services Administration is authorized to acquire leasehold interests in property, for periods not in excess of twenty years, for the storage, security, and maintenance of strategic, critical, and other materials and equipment held pursuant to the aforesaid Acts provided said leasehold interests are at nominal cost to the Government: *Provided further*, That during the current fiscal year, there shall be no limitation on the value of surplus strategic and critical materials which, in accordance with section 6(a) of the Strategic and Critical Materials Stock Piling Act (50 U.S.C. 98e(a)), may be transferred without reimbursement to stockpiles established in accordance with said Act: *Provided further*, That any receipts from sales during the current fiscal year shall be promptly deposited into the Treasury except as otherwise provided herein: *Provided further*, That during the current fiscal year materials in the inventory maintained under the Defense Production Act of 1950, as amended, and, after compliance with the disposal requirements of section 3(e) of the Strategic and Critical Materials Stock Piling Act, excess materials in the national stockpile established pursuant to that Act, shall be available, without reimbursement, for transfer at fair market value to contractors as payment for expenses of refining, processing, or otherwise beneficiating materials, pursuant to section 3(c) of the Strategic and Critical Materials Stock Piling Act, into a form best suitable for stockpiling. (*Independent Offices Appropriation Act, 1964.*)

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DEFENSE MATERIALS ACTIVITIES—Con.

General and special funds—Continued

STRATEGIC AND CRITICAL MATERIALS—Continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Acquisition of materials:			
(a) New materials	1,245	1,500	727
(b) Upgrading materials	664	250	500
Total, acquisition of materials	1,909	1,750	1,227
2. Inventory management:			
(a) Rotation of materials	4,191	----------	----------
(b) Storage of materials	11,390	12,236	11,626
(c) Disposal of materials	686	1,000	1,000
Total, inventory management	16,267	13,236	12,626
3. National industrial equipment reserve:			
Transportation, processing, and storage	1,366	1,483	1,379
4. Operating expenses:			
(a) Service direction	377	464	485
(b) Materials management	1,005	1,050	1,077
(c) Storage management	563	614	638
(d) Administrative operations	932	700	800
Total, operating expenses	2,877	2,828	3,000
Total program costs, funded [1]	22,420	19,297	18,232
Change in selected resources [2]	−4,728	−902	−2
Total obligations	17,692	18,395	18,230
Financing:			
Unobligated balance brought forward	−260	−113	----------
Unobligated balance carried forward	113	----------	----------
Unobligated balance lapsing	550	5,643	----------
New obligational authority (appropriation)	**18,095**	**23,925**	**18,230**

[1] Includes capital outlay as follows: June 30, 1963, $240 thousand; 1964, $39 thousand; 1965, $26 thousand. Excludes adjustment of prior year costs, $68 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $7,303 thousand (1963 adjustments, $39 thousand); 1963, $2,614 thousand; 1964, $1,712 thousand; 1965, $1,710 thousand.

The Defense Materials Service acquires and administers national stockpile inventories pursuant to the Strategic and Critical Materials Stock Piling Act, and has custody of the supplemental stockpile established by the Agricultural Trade Development and Assistance Act of 1954. Programs are administered in accordance with guidelines established by the Office of Emergency Planning. This Service also administers the inventory of machine tools and industrial manufacturing equipment established under the National Industrial Reserve Act of 1948. The Department of Defense makes selections for the reserve and provides program guidance.

The 1965 obligational program of $18.2 million is to provide $1.2 million for new material acquisition and handling costs involved in upgrading stockpiled materials required to meet objectives, $12.6 million for inventory management and disposal of material excess to stockpile needs, $1.4 million for national industrial equipment reserve activities, and $3 million operating expenses.

In arriving at requirements to meet stockpile objectives, all U.S. Government inventories of strategic materials in GSA custody are taken into account. Data below reflect in composite the extent to which current national stockpile objectives are provided for: (a) from financing under the Strategic and Critical Materials Stock Piling Act, and (b) under all U.S. Government programs involving strategic materials.

Total commodities within objectives are valued at $3,498.1 million. June 30, 1963, prices have been used.

STATUS OF ACQUISITION WITHIN OBJECTIVES—MATERIAL IN INVENTORY AND ON ORDER

[In millions of dollars]

	1963 actual		*1964 estimate*		*1965 estimate*	
	National stockpile	*All Government programs*	*National stockpile*	*All Government programs*	*National stockpile*	*All Government programs*
In inventory	3,138.2	3,459.3	3,139.5	3,468.3	3,140.2	3,473.9
On order	.6	8.3	-------	4.8	-------	4.3
Total	3,138.8	3,467.6	3,139.5	3,473.1	3,140.2	3,478.2
Balance to be acquired	359.3	30.5	358.6	25.0	357.9	19.9

Fair value of personal property received from other appropriations or funds without cost for use by GSA is as follows: 1963, $268 thousand; 1964, $397 thousand; 1965, $398 thousand.

1. *Acquisition of materials*—(a) *New materials.*—Costs of direct acquisition of materials, including transportation and handling expenses, are as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
New materials	684	750	725

Based on national stockpile objectives and the proposed budget, the status of the 76 materials now on the stockpiling list is as follows:

MATERIALS ON HAND AND ON ORDER

	National stockpile		*All Government programs*	
Percent completed:	*Actual June 30, 1963*	*Estimated June 30, 1965*	*Actual June 30, 1963*	*Estimated June 30, 1965*
100	46	46	64	66
90 to 99	7	7	6	5
75 to 89	4	4	1	1
50 to 74	8	8	3	2
25 to 49	6	6	0	0
Under 25	3	3	0	0
Total [1]	74	74	74	74

[1] Two materials (lead and zinc) have "zero" objectives.

(b) *Upgrading materials.*—Stockpile materials are upgraded to more usable forms in order to provide a minimum readiness inventory of materials in forms suitable for immediate use to meet the initial requirements of intensive mobilization. Payment for upgrading costs to extent possible will be made by transfer of excess materials to contractors. The 1965 estimate covers handling, transportation and other incidental costs involved in upgrading for which payment in excess materials cannot be arranged.

2. *Inventory management.*—Covers cost of maintaining materials in the national and supplemental stockpiles, including storage, special preservation, and disposal of materials no longer required for stockpile objectives. The acquisition costs of these inventories as of June 30, 1963, was $7,092.6 million.

(a) *Rotation of materials.*—No rotation is planned for 1964 and 1965 because of pending review of cordage fiber objectives and determination as to whether these fibers should continue to be stockpiled. In the event objectives

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are reduced, over-age material would be disposed of rather than rotated.

(b) *Storage of materials.*—Strategic and critical materials were stored at 165 locations as of June 30, 1963, utilizing approximately 96 million square feet of storage space. Materials in the national and supplemental stockpiles totaled approximately 44 million tons on June 30, 1963, and it is expected that approximately 2 million tons a year will be added to the supplemental stockpile in 1964 and 1965. Distribution of storage costs is as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Recurring storage costs	9,265	9,031	8,912
Nonrecurring storage costs	1,577	2,000	2,000
Relocation transportation and handling	778	1,071	714
Total cost or estimate	11,620	12,102	11,626

(c) *Disposal of materials.*—Covers handling, transportation, and other incidental expenses incurred in connection with the disposal of materials no longer required for stockpile objectives (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Total cost or estimate	680	1,000	1,000

Disposals on a commitment basis from the national stockpile in 1963 totaled approximately $80.5 million for about 161 thousand short tons of materials, including rubber, coconut oil, castor oil, molybdenum, cordage fibers, and tin.

As of June 30, 1963, a total of over 565 thousand short tons of excess materials in the national stockpile were available for disposal under approved disposal plans. The estimates for transportation, handling and other incidental expenses incurred in effecting disposals, are based upon projected disposals of $114.1 million in 1964 and $155.1 million in 1965.

3. *National industrial equipment reserve.*—The reserve of Government-owned machine tools and other industrial manufacturing equipment authorized by the National Industrial Reserve Act of 1948 consists entirely of items selected by the Secretary of Defense from lists of such property declared excess to the needs of the three military departments and other executive agencies.

Items in the national industrial equipment reserve are intended primarily for expansion in an emergency of defense-supporting industries such as manufacturers of ball bearings, gears, tools, and dies, and machine tools. Each of the military departments also maintains a reserve of production equipment for current and mobilization requirements of direct military contractors and producers specifically designated as mobilization suppliers.

In accordance with Department of Defense estimates of equipment selections, budget estimates are based on selection rates of 800 items in 1964 and 800 items in 1965.

During 1962, as authorized by the Department of Defense, GSA entered into 38 loan agreements with vocational schools whereby equipment maintained in the national industrial equipment reserve was made available for training activities considered in the interest of national defense. During 1963, 23 such loan agreements were made.

4. *Operating expenses.*—Covers all expenses at the central and regional office levels for administering programs financed under this appropriation including the Defense Materials Service and the integrated staff offices of General Services Administration. The change in total workload in 1965 from 1964 will be limited, with staffing and related expenses holding at minimum requirements.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	3,627	3,808	3,822
	Positions other than permanent	56	35	16
	Other personnel compensation	21	44	29
	Total personnel compensation	3,704	3,887	3,867
12	Personnel benefits	277	293	291
21	Travel and transportation of persons	78	77	92
	Payment to interagency motor pools	47	49	49
22	Transportation of things	1,216	1,338	655
23	Rent, communications, and utilities	125	151	150
24	Printing and reproduction	36	20	36
25	Other services	6,897	7,975	8,351
	Payment to administrative operations fund	932	700	800
	Services of other agencies	3,406	3,039	3,094
26	Supplies and materials	934	841	819
31	Equipment	40	25	26
	Total obligations	17,692	18,395	18,230

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	563	553	538
Full-time equivalent of other positions	11	6	3
Average number of all employees	533	532	518
Employees in permanent positions, end of year	512	537	517
Employees in other positions, end of year	9	9	9
Average GS grade	8.2	8.4	8.4
Average GS salary	$7,869	$8,417	$8,522
Average salary of ungraded positions	$6,025	$6,030	$6,012

Public enterprise funds:

ABACA FIBER PROGRAM

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	99	99	
Capital transfer: Repayment of capital investment to Treasury		—99	
Unobligated balance carried forward	—99		
Financing applied to program			

The Central American abaca production program authorized by U.S.C. 541 has been administered by General Services Administration since July 1, 1954. The program was completed in 1960 and all assets sold. Final liquidation has been delayed due to a contingent liability of approximately $94 thousand pending in the U.S. Court of Claims. The program had $99 thousand in cash as of June 30, 1963. Final remittance to the Treasury will be made after settlement of this claim.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Deficit, start of year	—11,117	—11,117	
Deficit, end of year	—11,117	—11,117	

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DEFENSE MATERIALS ACTIVITIES—Con.

Public enterprise funds—Continued

ABACA FIBER PROGRAM—Continued

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance (total assets)	99	99		
Government equity:				
Non-interest-bearing capital:				
Start of year	11,216	11,216	11,216	
Repayment of investment to Treasury			−99	
End of year	11,216	11,216	11,117	
Deficit	−11,117	−11,117	−11,117	
Total Government equity	99	99		

Analysis of Government Equity (in thousands of dollars)

Total Government equity (unobligated balance)	99	99		

Note.—Contingent liability in the amount of $94 thousand pending in U.S. Court of Claims.

DEFENSE PRODUCTION GUARANTEES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	6,265		
Capital transfer: Payment of earnings	−6,265		
Financing applied to program			

Guarantees are given on loans made by public or private financing institutions, including Federal Reserve banks, to facilitate performance of defense production contracts. Upon demand of lending institutions the Government is required to purchase the guaranteed percentage of the loan or the Government may elect to make a voluntary purchase of the guaranteed percentage. Advances from appropriations available for procurement may be made to this fund for its temporary use, although such action has not been necessary to date. Net earnings have been retained to meet possible future losses (50 U.S.C. App. 2091).

As of June 30, 1962, there were no General Services Administration loan guarantees outstanding and none are contemplated in the future. Cumulative net earnings of $6.3 million were returned to the Treasury on March 22, 1963.

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	6,265			
Government equity:				
Retained earnings	6,265			

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Total government equity (unobligated balance)	6,265			

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Analysis of retained earnings:			
Retained earnings, start of year	6,265		
Payment of earnings	−6,265		
Retained earnings, end of year			

ALLOCATION RECEIVED FROM OTHER ACCOUNT

Note.—Obligations incurred under allocation from another appropriation are shown in the schedules of Interior, "Lead and zinc stabilization program."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Civil defense warehousing:			
a. Regular	4,260	5,969	7,080
b. Stocking fallout shelters	1,016	1,600	1,750
2. Strategic and critical materials	386	525	525
Total program costs, funded [1]	5,662	8,094	9,355
Change in selected resources [2]	6	198	201
Total obligations	5,668	8,292	9,556
Financing:			
Unobligated balance brought forward		177	
Advances and reimbursements from other accounts	5,982	8,115	9,556
Unobligated balance carried forward	−177		
Unobligated balance lapsing	−137		
Total financing	5,668	8,292	9,556

[1] Includes capital outlay as follows: 1963, $182 thousand; 1964, $514 thousand; 1965, $567 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $189 thousand (1963 adjustments, $3 thousand); 1963, $198 thousand; 1964, $396 thousand; 1965, $597 thousand.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,853	2,689	2,785
	Positions other than permanent	222	124	168
	Other personnel compensation	42	77	71
	Total personnel compensation	2,117	2,890	3,024
12	Personnel benefits	147	217	227
21	Travel and transportation of persons	205	347	446
	Payment to interagency motor pools	39	66	86
22	Transportation of things	214	348	437
23	Rent, communications, and utilities	232	376	470
24	Printing and reproduction	2	3	4

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
25 Other services	1,761	2,677	3,190
Payment to Administrative operations fund	187	130	130
Services of other agencies	258	380	440
26 Supplies and materials	250	419	535
31 Equipment	251	430	556
32 Lands and structures	5	9	11
Total obligations	5,668	8,292	9,556

Personnel Summary

Total number of permanent positions	420	575	596
Full-time equivalent of other positions	45	24	30
Average number of all employees	377	505	523
Employees in permanent positions, end of year	372	480	483
Employees in other positions, end of year	60	78	78
Average GS grade	6.1	6.0	6.1
Average GS salary	$5,849	$6,013	$6,085
Average salary of ungraded positions	$5,460	$5,287	$5,273

GENERAL ACTIVITIES

General and special funds:

SALARIES AND EXPENSES, OFFICE OF ADMINISTRATOR

For expenses of executive direction for activities under the control of the General Services Administration, [$1,438,000] *$1,550,000*: *Provided,* That not to exceed $500 shall be available for reception and representation expenses. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Executive direction	611	647	687
2. Legislative and information services	216	245	263
3. Business services	529	546	600
Total program costs, funded [1]	1,356	1,438	1,550
Change in selected resources [2]	−2		
Total obligations	1,354	1,438	1,550
Financing:			
Unobligated balance lapsing	51		
New obligational authority (appropriation)	**1,405**	**1,438**	**1,550**

[1] Includes capital outlay as follows: 1963, $11 thousand; 1964, $1 thousand; 1965, $5 thousand.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1962, $11 thousand; 1963, $9 thousand; 1964, $9 thousand; 1965, $9 thousand.

This appropriation provides for policy direction and coordination of all programs of the Administration; specialized review of appeals involving General Services Administration contractual actions; formulation of legislative programs and continuous liaison with Congress, heads of Government departments and agencies; and assistance to business concerns and the public interested in Government procurement and disposal.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,098	1,189	1,273
Positions other than permanent	8		
Other personnel compensation	2	9	5
Total personnel compensation	1,107	1,198	1,278
12 Personnel benefits	80	88	96
21 Travel and transportation of persons	34	42	47
Payment to interagency motor pools	5	5	6
22 Transportation of things	5	2	2
23 Rent, communications, and utilities	44	44	49
24 Printing and reproduction	38	28	40
25 Other services	14	14	14
26 Supplies and materials	15	15	15
31 Equipment	11	1	5
Total obligations	1,354	1,438	1,550

Personnel Summary

Total number of permanent positions	141	137	137
Full-time equivalent of other positions	1		
Average number of all employees	129	129	133
Employees in permanent positions, end of year	132	129	136
Employees in other positions, end of year	1	0	0
Average GS grade	8.9	9.2	9.2
Average GS salary	$8,513	$9,142	$9,371

ALLOWANCES AND OFFICE FACILITIES FOR FORMER PRESIDENTS

For carrying out the provisions of the Act of August 25, 1958 (72 Stat. 838), [$300,000] *$310,000*: *Provided,* That the Administrator of General Services shall transfer to the Secretary of the Treasury such sums as may be necessary to carry out the provisions of sections (a) and (e) of such Act. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Allowances and pensions	79	81	85
2. Office staff and facilities	183	219	225
Total program costs, funded—obligations [1]	261	300	310
Financing:			
Unobligated balance lapsing	49		
New obligational authority	**310**	**300**	**310**
New obligational authority:			
Appropriation	320	300	310
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 37)	−10		
Appropriation (adjusted)	**310**	**300**	**310**

[1] Includes capital outlay as follows: 1963, $2 thousand; 1964, $2 thousand; 1965, $2 thousand.

This appropriation provides for allowances, office staff, furnished space, mailing privileges, communications, and office supplies and materials for three former Presidents and a pension for a widow of a former President.

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GENERAL ACTIVITIES—Continued

General and special funds—Continued

ALLOWANCES AND OFFICE FACILITIES FOR FORMER PRESIDENTS—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation	109	146	151
12 Personnel benefits	8	9	10
13 Benefits for former personnel	79	81	85
23 Rent, communications, and utilities	46	44	44
24 Printing and reproduction	1	2	2
25 Other services	6	6	6
26 Supplies and materials	10	10	10
31 Equipment	2	2	2
Total obligations	261	300	310

OFFICE OF MRS. JACQUELINE BOUVIER KENNEDY

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Office expenses		28	22
2. Burial expenses		15	
Total obligations		43	22
Financing:			
Unobligated balance brought forward			−22
Unobligated balance carried forward		22	
New obligational authority (appropriation)		**65**	

This appropriation provides office space, supplies, and equipment for Mrs. Jacqueline Bouvier Kennedy. It also provides for payment of expenses incident to the death and burial of former President John Fitzgerald Kennedy.

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions		23	19
12 Personnel benefits		1	1
23 Rent, communications, and utilities		2	2
25 Other services		15	
26 Supplies and materials		1	1
Total obligations		43	22

Personnel Summary

Total number of permanent positions		4	4
Average number of all employees		2	2
Employees in permanent positions, end of year		4	0
Employees in other positions, end of year		0	0
Average GS grade		11.3	11.3
Average GS salary		$10,472	$10,472

REFUNDS UNDER RENEGOTIATION ACT

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Rebate payments	42	200	200
2. Refund payments		100	100
Total program costs, funded—obligations	42	300	300
Financing:			
Unobligated balance brought forward	−1,326	−1,284	−984
Unobligated balance carried forward	1,284	984	684
New obligational authority			

Object Classification (in thousands of dollars)

43 Interest and dividends		25	25
44 Refunds	42	275	275
Total obligations	42	300	300

Refund and rebate payments due World War II contractors are made upon approval of claims presented under the Revenue Act of 1951. Of the 4,151 claims with payments estimated at some $54 million all but 39 had been settled through June 30, 1963.

Public enterprise funds:

RECONSTRUCTION FINANCE CORPORATION LIQUIDATION FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Liquidation of World War II assets program:			
Administrative expenses (limitation)	23		
2. Liquidation of Smaller War Plants Corporation program:			
Administrative expenses (limitation)	2		
Other	5	6	
Total operating costs, funded, obligations (object class 25)	30	6	
Financing:			
Revenues and other receipts:			
Liquidation of World War II assets program: Revenue	148	112	75
Liquidation of Smaller War Plants Corporation program:			
Repayment of loans		25	
Revenue	3	2	
Total revenues and other receipts	151	139	75
Unobligated balance brought forward	833	954	387
Capital transfer: Repayment of capital investment to Treasury		−700	
Unobligated balance carried forward	−954	−387	−462
Financing applied to program	30	6	

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Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing): Gross expenditures	30	6	
Revenues and other receipts (from program and financing)	151	139	75
Decrease in accounts receivable, net	47	14	14
Applicable receipts	198	153	89
Budget expenditures	−168	−147	−89

Under the provisions of Reorganization Plan No. 1 of 1957, the Reconstruction Finance Corporation was abolished as a corporate entity and the remaining functions of the Smaller War Plants Corporation and the World War II assets program were transferred to the General Services Administration for final liquidation.

Operations.—It is anticipated that there will continue during 1965 the servicing of leases and conditional sales agreements covering 7 facilities, plus servicing of 14 other miscellaneous assets. Financial and legal servicing will also be required on approximately 25 cases in the hands of the Department of Justice under the complex food subsidy program. In 1965, administrative expenses in connection with financial and legal services will be absorbed in funds available from regular GSA programs.

Operating results.—Proceeds from liquidation will be paid into miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Liquidation of World War II assets program:			
Revenue	148	112	75
Expense	23		
Net operating income, liquidation of World War II assets program	126	112	75
Liquidation of Smaller War Plants Corporation program:			
Revenue	3	2	
Expense	7	6	
Net operating loss, liquidation of Smaller War Plants Corporation program	−4	−4	
Net income for the year	122	108	75
Analysis of equity:			
Equity, beginning of year	5,121	5,243	4,651
Repayment of investment to Treasury		−700	
Equity, end of year	5,243	4,651	4,726

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	475	644	90	179
Accounts receivable, net	358	311	297	283
Fixed assets, net	4,264	4,264	4,264	4,264
Loans receivable, net	25	25		
Total assets	5,122	5,243	4,651	4,726
Government equity:				
Non-interest-bearing equity	5,122	5,243	4,651	4,726

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unobligated balance	833	954	387	462
Invested capital and earnings	4,289	4,289	4,264	4,264
Total Government equity	5,122	5,243	4,651	4,726

Limitation on Administrative Expenses, Reconstruction Finance Corporation Liquidation Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Liquidation of World War II assets and liabilities	23		
2. Liquidation of Smaller War Plants Corporation	2		
Total accrued administrative expenses—costs (object class 25)	25		
Financing:			
Limitation	**25**		

Intragovernmental funds:

Administrative Operations Fund

Funds available to General Services Administration for administrative operations, in support of program activities, shall be expended and accounted for, as a whole, through a single fund: *Provided,* That costs and obligations for such administrative operations for the respective program activities shall be accounted for in accordance with systems approved by the General Accounting Office: *Provided further,* That the total amount deposited into said account for the fiscal year [1964] *1965* from funds made available to General Services Administration in this Act shall not exceed [$18,150,000] *$21,840,000*: *Provided further,* That amounts deposited into said account for administrative operations for each program shall not exceed the amounts included in the respective program appropriations for such purposes. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Finance and administration:			
(a) Data and financial management	13,890	15,725	17,109
(b) Manpower and administration	4,560	4,810	5,101
(c) Management staff	380	442	557
(d) Direction and supervision	400	442	455
Total, finance and administration	19,230	21,419	23,222
2. Legal services	1,514	1,688	1,778
Total program costs, funded [1]	20,744	23,107	25,000
Change in selected resources [2]	62	50	
Total obligations	20,806	23,157	25,000
Financing:			
Comparative transfer from other accounts	−130	−157	
Advances and reimbursements from other accounts	−8,625	−4,850	−3,160
Unobligated balance lapsing	−140		
Limitation	**11,911**	**18,150**	**21,840**

[1] Includes capital outlay as follows: 1963, $595 thousand; 1964, $65 thousand; 1965, $30 thousand. Excludes adjustment of prior year costs of $7 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $285 thousand (1963 adjustments, −$27 thousand); 1963, $320 thousand; 1964, $370 thousand; 1965, $370 thousand.

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GENERAL ACTIVITIES—Continued

Intragovernmental funds—Continued

ADMINISTRATIVE OPERATIONS FUND—Continued

This management fund provides services on a centralized and integrated basis for all General Services Administration programs:

1. *Finance and administration*—(a) *Data and financial management* consisting of unified automatic data processing services, accounting, budget, audit, credit, insurance, and related financial services. (b) *Manpower and administration* consisting of personnel, fair employment, compliance, educational institutes, and office services. (c) *Management staff* provides for the staff of manpower utilization, program review and analysis, organization and management policy and Government-wide data processing coordination. (d) *Direction and supervision.*

2. *Legal services* are performed for all programs of GSA in the fields of real property, personal property, archives and records, transportation and communications, strategic and critical materials stockpiling, and finance and administration.

Fair value of personal property received from other appropriations or funds without cost for use by General Services Administration is as follows: 1963, $25 thousand; 1964, $27 thousand; 1965, $28 thousand.

Estimated amounts available for 1965 from the various sources and comparable data for 1963 and 1964 are (in thousands of dollars):

ADMINISTRATIVE OPERATIONS

	1963 comparable	*1964 comparable*	*1965 estimate*
Source of funds:			
Operating expenses, Public Buildings Service	4,608	4,780	5,100
Repair and improvement of public buildings	1,038	1,125	1,350
Operating expenses:			
Federal Supply Service	8,746	10,557	11,500
Utilization and Disposal Service	860	860	920
National Archives and Records Service	694	660	700
Transportation and Communications Service	672	640	770
Strategic and critical materials	932	700	800
Sites and expenses, public buildings projects	623	640	700
Reconstruction Finance Corporation liquidation fund	25	------	------
Subtotal, limitation	18,198	19,962	21,840
Expansion of defense production	519	427	400
Additional court facilities	35	80	50
Buildings management fund	685	650	650
General supply fund	604	650	650
Construction services fund	427	450	450
Federal telecommunications fund	------	400	400
Lead and zinc stabilization program	35	25	15
Consolidated working fund, defense materials	187	130	130
Commodity Credit Corporation fund	109	110	110
National Capital Transportation Agency	31	25	16
Civil Rights Commission	31	15	------
National Aeronautics and Space Council	15	16	16
Special representative for trade negotiations	------	20	20
President's Committee on Equal Opportunity in Housing	------	10	------
President's Commission on Registration and Voting Participation	------	6	------
Other various sources	70	181	253
Subtotal, nonlimitation	2,748	3,195	3,160
Total financing	20,946	23,157	25,000
Unobligated balance	−140	------	------
Total obligations	20,806	23,157	25,000

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	15,465	17,349	18,841
	Positions other than permanent	136	56	21
	Other personnel compensation	208	338	151
	Total personnel compensation	15,809	17,743	19,013
12	Personnel benefits	1,159	1,306	1,415
21	Travel and transportation of persons	237	302	301
	Payment to interagency motor pools	27	27	28
22	Transportation of things	41	61	32
23	Rent, communications, and utilities	2,065	2,661	3,142
24	Printing and reproduction	408	480	522
25	Other services	108	199	175
	Services of other agencies	54	54	55
26	Supplies and materials	241	262	286
31	Equipment	656	61	30
	Total obligations	20,806	23,157	25,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2,364	2,404	2,545
Full-time equivalent of other positions	26	11	3
Average number of all employees	2,184	2,312	2,453
Employees in permanent positions, end of year	2,243	2,356	2,464
Employees in other positions, end of year	64	8	3
Average GS grade	7.6	7.7	7.7
Average GS salary	$7,267	$7,729	$7,769
Average salary of ungraded positions	$5,237	$5,217	$5,217

WORKING CAPITAL FUND

To increase the capital of the working capital fund established by the Act of May 3, 1945 (40 U.S.C. 293), $200,000.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded	2,794	3,327	3,519
Capital outlay: Purchase of equipment	111	216	300
Total program costs, funded	2,905	3,543	3,819
Change in selected resources [1]	69	10	10
Total obligations	2,973	3,553	3,829
Financing:			
New obligational authority (appropriation)	----------	----------	**200**
Revenues and other receipts:			
Revenue	2,959	3,543	3,742
Proceeds from sale of equipment	2	----------	----------
Total revenues and other receipts	2,961	3,543	3,742
Balance brought forward:			
Obligations in excess of availability	−15	----------	----------
Unobligated	----------	5	2
Change in unfilled customer orders	78	122	10
Capital transfer: Payment of earnings	−45	−115	−125
Unobligated balance carried forward	−5	−2	----------
Financing applied to program	2,973	3,553	3,829

[1] Balances of selected resources are identified on the statement of financial condition.

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Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	2,973	3,553	3,829
Increase (−) in gross unpaid obligations	−99	−166	−19
Gross expenditures	2,875	3,387	3,810
Revenues and other receipts (from program and financing)	2,961	3,543	3,742
Increase (−) in accounts receivable, net	−42	−14	−20
Applicable receipts	2,919	3,529	3,722
Budget expenditures	−44	−142	88

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Revenue	2,959	3,543	3,742
Expense	2,849	3,418	3,632
Net operating income	110	125	110
Nonoperating income:			
Proceeds from sale of equipment	2		
Net book value of assets sold	−2		
Other equipment adjustments (excess and forfeitures)	5		
Net nonoperating income	5		
Net income for year	115	125	110
Analysis of retained earnings:			
Retained earnings, start of year	45	115	125
Payment of earnings	−45	−115	−125
Retained earnings, end of year	115	125	110

Central blueprinting, photostating, duplicating, and distribution services are financed by a working capital fund pending reimbursements (40 U.S.C. 293). The Joint Committee on Printing, U.S. Congress, authorized the establishment of four field printing plants in GSA regional offices on August 21, 1959 and October 28, 1959, in addition to the plant in Washington, D.C., to meet the needs of the GSA and other Federal agencies. Subsequently the committee authorized the establishment of a printing plant in Atlanta, Ga., on August 29, 1961, for servicing the Federal Aviation Agency's southeast regional offices and a second printing plant in Kansas City, Mo., on September 5, 1961, to provide services to 19 Federal agencies in the new Federal Office Building. These plants were activated in September 1961 and November 1961, respectively. In addition, eight duplicating plants are now in operation, and it is anticipated that GSA will establish approximately five new centralized duplicating plants each year for the next 5 years.

Operating results.—Surplus earnings are deposited into miscellaneous receipts of the Treasury. Through June 30, 1963, a total of $131 thousand has been deposited.

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	195	195	223	210
Accounts receivable, net	124	166	180	200
Selected assets: [1] Commodities for sale	70	110	120	130
Fixed assets, net	362	423	568	775
Total assets	752	894	1,091	1,315

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Liabilities:				
Current	306	376	543	562
Unfunded leave liability	25	22	22	22
Total liabilities	331	399	565	584
Government equity:				
Non-interest-bearing capital:				
Start of year	254	376	380	400
Appropriation	100			200
Donations	37	2	20	20
Provision for unfunded leave liability	−15	2		
End of year	376	380	400	620
Retained earnings	45	115	125	110
Total Government equity	421	495	525	730

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	29	58	58	58
Unobligated balance	−15	5	2	
Unfunded leave liability	−25	−22	−22	−22
Accepted orders on hand		−78	−200	−210
Invested capital and earnings	432	532	688	905
Total Government equity	421	495	525	730

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,499	1,965	2,056
	Positions other than permanent	24	10	
	Other personnel compensation	100	95	88
	Total personnel compensation	1,623	2,070	2,144
12	Personnel benefits	114	156	158
21	Travel and transportation of persons	3	5	5
	Payment to interagency motor pools	1	4	4
22	Transportation of things	7	7	7
23	Rent, communications, and utilities	107	117	118
24	Printing and reproduction	3	3	3
25	Other services	287	200	300
26	Supplies and materials	648	765	780
31	Equipment	111	216	300
	Total costs	2,905	3,543	3,819
	Change in selected resources	69	10	10
	Total obligations	2,973	3,553	3,829

Personnel Summary

Total number of permanent positions	314	369	369
Full-time equivalent of other positions	5	2	
Average number of all employees	278	349	356
Employees in permanent positions, end of year	304	360	360
Employees in other positions, end of year	12	2	0
Average GS grade	4.8	5.2	5.2
Average GS salary	$5,358	$5,767	$5,875
Average salary of ungraded positions	$5,561	$5,534	$5,562

GENERAL PROVISIONS

The appropriate appropriation or fund available to the General Services Administration shall be credited with (1) cost of operation, protection, maintenance, upkeep, repair, and improvement, included as part of rentals received from Government corporations pursuant

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GENERAL PROVISIONS—Continued

to law (40 U.S.C. 129); (2) reimbursements for services performed in respect to bonds and other obligations under the jurisdiction of the General Services Administration, issued by public authorities, States, or other public bodies, and such services in respect to such bonds or obligations as the Administrator deems necessary and in the public interest may, upon the request and at the expense of the issuing agencies, be provided from the appropriate foregoing appropriation; and (3) appropriations or funds available to other agencies, and transferred to the General Services Administration, in connection with property transferred to the General Services Administration pursuant to the Act of July 2, 1948 (50 U.S.C. 451ff), and such appropriations or funds may be so transferred, with the approval of the Bureau of the Budget.

Appropriations to the General Services Administration under the heading "Construction, Public Buildings Projects" made in this Act shall be available, subject to the provisions of the Public Buildings Act of 1959 for (1) acquisition of buildings and sites thereof by purchase, condemnation, or otherwise, including prepayment of purchase contracts, (2) extension or conversion of Government-owned buildings, and (3) construction of new buildings, in addition to those set forth under that appropriation: *Provided,* That nothing herein shall authorize an expenditure of funds for acquisition, extension or conversion, or construction without the approval of the Committees on Appropriations of the Senate and House of Representatives.

Funds available to the General Services Administration shall be available for the hire of passenger motor vehicles.

No part of any money appropriated by this or any other Act for any agency of the executive branch of the Government shall be used during the current fiscal year for the purchase within the continental limits of the United States of any typewriting machines except in accordance with regulations issued pursuant to the provisions of the Federal Property and Administrative Services Act of 1949, as amended.

Not to exceed 2 per centum of any appropriation made available to the General Services Administration for the current fiscal year by this Act may be transferred to any other such appropriation, but no such appropriation shall be increased thereby more than 2 per centum: *Provided,* That such transfers shall apply only to operating expenses, and shall not exceed in the aggregate the amount of $2,000,000.

Appropriations available to any department or agency during the current fiscal year for necessary expenses, including maintenance or operating expenses, shall also be available for (a) reimbursement to the General Services Administration for those expenses of renovation and alteration of buildings and facilities which constitute public improvements, performed in accordance with the Public Buildings Act of 1959 (73 Stat. 479) or other applicable law, and (b) transfer or reimbursement to applicable appropriations to said Administration for rents and related expenses, not otherwise provided for, of providing subject to Executive Order 11035, dated July 9, 1962, directly or indirectly, suitable general purpose space for any such department or agency, in the District of Columbia or elsewhere.

No part of any appropriation contained in this Act shall be used for the payment of rental on lease agreements for the accommodation of Federal agencies in buildings and improvements which are to be erected by the lessor for such agencies at an estimated cost of construction in excess of $200,000 or for the payment of the salary of any person who executes such a lease agreement; *Provided,* That the foregoing proviso shall not be applicable to projects for which a prospectus for the lease construction of space has been submitted to and approved by the appropriate Committees of the Congress in the same manner as for public buildings construction projects pursuant to the Public Buildings Act of 1959. (*Independent Offices Appropriation Act, 1964.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Repair and improvement of public buildings	772	37,807	1,230	40,304		47,304		62,304
Construction, public buildings projects	175,973	312,497	124,375	401,674	133,976	444,275	33,589	482,388
Sites and expenses, public buildings projects	55,817	69,070	50,074	71,870	49,574	86,869	39,074	88,369
Expenses, U.S. court facilities						103		167
Acquisition of land and building, Chicago, Ill	2,923	2,923						
Additional court facilities	3,163	4,007	8,521	9,785	2,521	4,785	421	785
Construction, Federal Office Building Numbered 7, Washington, D.C.	23,801	24,578	23,613	24,035	4,613	23,035	613	14,035
Hospital facilities in the District of Columbia	3,087	3,260	3,455	3,560	59	2,038		
Improvements, national industrial reserve plant			1,100	1,100	1,040	1,042	13	192
Construction, Federal Office Building Numbered 6, Washington, D.C.	14	26	11	15				
Construction, public buildings	10	311	7	117				
Construction, U.S. Mission Building, New York, N.Y.	1	43	1	12				
Sites and planning, public buildings outside the District of Columbia	14	14	14	14				
Refunds under Renegotiation Act (interest)	25	25	25	25				
Strategic and critical materials	260	12,440	113	7,036		8,318		8,948
Other		7,118		7,081	22	14,889		18,042
Total, appropriations	265,860	474,119	212,539	566,628	191,805	632,658	73,710	675,230
Revolving and management funds:								
Buildings management fund	101,941	33,905	115,402	26,758	116,594	26,618	116,394	26,372
Construction services, public buildings	203	1,285	294	1,542	100	1,348	100	1,348
General supply fund	−3,860	15,737	58,340	67,422	39,790	65,230	16,185	70,825
Federal telecommunications fund			9,000	9,000	8,123	7,596	4,964	8,098
Abaca fiber program	99	99	99	99				
Defense production guarantees, defense materials activities	6,265	6,265						
Advances and reimbursements, personal property activities		652		19				
Advances and reimbursements, defense materials activities			177	722		1,723		2,723
Reconstruction Finance Corporation liquidation fund	833	475	954	644	387	90	462	179
Working capital fund	−15	195	5	195	2	223		210
Administrative operations fund		1,451		1,944		2,344		2,844
Total, revolving and management funds	105,466	60,064	184,271	108,345	164,996	105,172	138,105	112,599
Subtotal	371,325	534,181	396,810	674,975	356,801	737,830	211,815	787,829
Less: Court facilities and furnishings transferred to The Judiciary chapter (contra)	513	569	622	639	147	293		225
Total, General Services Administration	370,812	533,612	396,188	674,336	356,654	737,537	211,815	787,604

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HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the Administrator, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $75 per diem for individuals; and purchase of two passenger motor vehicles for replacement only; [$15,525,000] *$16,915,000: Provided,* That [hereafter necessary expenses of inspections and of providing representatives at the site of projects being planned or undertaken by local public agencies pursuant to title I of the Housing Act of 1949, as amended, projects financed through loans to educational institutions authorized by title IV of the Housing Act of 1950, as amended, projects and facilities financed by loans to public agencies pursuant to title II of the Housing Amendments of 1955, as amended, urban planning financed through grants to State and local government agencies pursuant to title VII of the Housing Act of 1954, as amended, and reserves of planned public works financed through advances to municipalities and other public agencies pursuant to title VII of the Housing Act of 1954, as amended, shall be compensated by such agencies or institutions by the payment of fixed fees which in the aggregate will cover the costs of rendering such services, and expenses for such purpose shall be considered nonadministrative; and for the purpose of providing such inspections, the Administrator may utilize any agency and such agency may accept reimbursement or payment for such services from such institutions, or the Administrator, and shall credit such amounts to the appropriations or funds against which such charges have been made; but such nonadministrative expenses] during the current fiscal year *nonadministrative expenses, as defined by law (77 Stat. 437),* shall not exceed [$3,250,000] *$3,700,000. (Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. General agency supervision	1,764	1,832	2,100
2. Directly administered programs	1,152	1,221	1,638
3. Community facilities programs	4,975	5,644	6,075
4. Urban renewal programs	13,355	14,580	16,212
5. Urban transportation programs	214	195	200
6. Services performed for other agencies	3,729	5,562	4,732
Total program costs, funded [1]	25,189	29,034	30,957
Change in selected resources [2]	102		
Total obligations	25,291	29,034	30,957
Financing:			
Advances and reimbursements:			
For emergency preparedness functions	−145	−120	−150
From other accounts	−10,753	−13,592	−13,892
Unobligated balance lapsing	172		
New obligational authority	**14,565**	**15,322**	**16,915**
New obligational authority:			
Appropriation	14,728	15,525	16,915
Transferred to "Operating expenses," Public Buildings Service, General Services Administration (76 Stat. 728 and 77 Stat. 436)	−163	−203	
Appropriation (adjusted)	**14,565**	**15,322**	**16,915**

[1] Includes capital outlay as follows: 1963, $230 thousand; 1964, $140 thousand; 1965, $230 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $143 thousand (1963 adjustments, −$44 thousand); 1963, $200 thousand; 1964, $200 thousand; 1965, $200 thousand.

1. *General agency supervision.*—The Administrator of the Agency is responsible for the general supervision and coordination of all Agency activities and is directly responsible for several programs administered by constituents of the Agency under delegation of authority by the Administrator. These include: urban renewal, urban planning assistance, and open-space land programs administered by the Urban Renewal Commissioner; and the programs of college housing loans, public facility loans, public works planning advances, housing for the elderly loans, and certain liquidating activities administered by the Community Facilities Commissioner. The Administrator serves as chairman of the board of directors of the Federal National Mortgage Association and as chairman of the National Voluntary Mortgage Credit Extension Committee.

2. *Directly administered programs.*—These consist of (a) a consolidated investigation and compliance staff serving the entire Agency, (b) staff assistance to the national and regional committees engaged in the program to stimulate the use of private funds for Federal Housing Administration insured and Veterans Administration guaranteed mortgage loans, (c) community disposition activities which are explained in detail under public enterprise funds, and (d) staff expenses in connection with urban studies and housing research and the low-income housing demonstration program provided in the Housing Act of 1961 (42 U.S.C. 1436). The research and demonstration programs are described on succeeding pages.

3. *Community facilities programs.*—This includes staff expenses for (a) college housing loans, (b) public facility loans, (c) public works planning advances, (d) housing for the elderly loans, and (e) liquidating activities described under public enterprise funds. Also included are staff expenses, financed from fees, for (f) financial audits and construction inspections of college housing and public facility projects.

4. *Urban renewal programs.*—This includes staff expenses for (a) urban planning assistance, (b) urban renewal activities, and (c) the open-space land program, all of which are described on succeeding pages. Also included are costs, financed from fees, of (d) site representation and inspection of urban renewal projects and financial audits of urban renewal and urban planning assistance projects.

5. *Urban transportation programs.*—This includes staff expenses for the program of demonstration grants and public facility loans in support of urban transportation authorized by the Housing Act of 1961, as amended (42 U.S.C. 1453 and 1492). These activities are described in connection with the urban renewal fund and public facility loans set forth under public enterprise funds.

All funds available to the Administrator for operating or staff expenses are consolidated in a single operating expense fund managed under this appropriation title as authorized by 12 U.S.C. 1701(c)(3).

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OFFICE OF THE ADMINISTRATOR—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	19,756	22,822	24,076
Positions other than permanent	169	58	60
Other personnel compensation	405	587	425
Total personnel compensation	20,330	23,467	24,561
12 Personnel benefits	1,449	1,735	1,812
21 Travel and transportation of persons	1,379	1,599	1,698
22 Transportation of things	43	50	54
23 Rent, communications, and utilities	590	625	802
24 Printing and reproduction	271	286	287
25 Other services	293	565	895
Services of other agencies	378	342	371
26 Supplies and materials	215	221	231
31 Equipment	241	144	246
Total costs	25,189	29,034	30,957
Change in selected resources	102		
Total obligations	25,291	29,034	30,957

Personnel Summary

Total number of permanent positions	3,005	2,984	2,982
Full-time equivalent of other positions	28	10	10
Average number of all employees	2,471	2,757	2,808
Employees in permanent positions, end of year	2,659	2,784	2,837
Employees in other positions, end of year	91	35	35
Average GS grade	8.8	8.8	8.8
Average GS salary	$8,122	$8,451	$8,585

LIMITATION ON NONADMINISTRATIVE EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations) (object class 25)	2,599	3,250	3,700
Financing:			
Unobligated balance lapsing	651		
Limitation	**3,250**	**3,250**	**3,700**

These funds are used to provide inspection and audit of college housing loans, public facility loans, and urban renewal projects and for audit of urban planning assistance undertakings. All costs are recovered by the Government from fees.

URBAN PLANNING GRANTS

For grants in accordance with the provisions of section 701 of the Housing Act of 1954, as amended, [$21,150,000] *$25,000,000. (Independent Offices Appropriation Act, 1964; $22,650,000 of the estimate above will require legislative authorization.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Grants to planning agencies (program costs funded)	12,389	18,000	20,000
Change in selected resources [1]	5,511	3,150	5,000
Total obligations (object class 41)	17,900	21,150	25,000
Financing:			
Unobligated balance brought forward	−124	−224	−224
Unobligated balance carried forward	224	224	224
New obligational authority (appropriation)	**18,000**	**21,150**	**25,000**

[1] Selected resources as of June 30 are as follows: Undisbursed obligations, 1962, $16,237 thousand; 1963, $21,748 thousand; 1964, $24,898 thousand; 1965, $29,898 thousand.

Planning grants are made to State and local governments and to official metropolitan area planning bodies for two-thirds of the estimated cost of urban planning, or three-fourths of such cost in those cities, municipalities, or counties located in redevelopment areas designated pursuant to the Area Redevelopment Act of 1961 (75 Stat. 47). The program is designed to assist such jurisdictions in solving the planning problems resulting from the increasing concentration of population, to encourage them to establish and improve planning staffs, and to facilitate comprehensive planning for urban development on a continuing basis, including open-space land and urban transportation planning.

Grants are increasingly being made to State, metropolitan, and regional planning agencies to meet the complex problems caused by greater urbanization. Although grants continue to be made to State planning agencies for the provision of planning assistance to communities under 50,000 population, such assistance no longer constitutes the bulk of the program as in prior years. Grants are authorized also to be made directly to cities, other municipalities, and counties in redevelopment areas regardless of community size.

The budget program for 1965 assumes enactment of additional authorization for appropriation.

URBAN STUDIES AND HOUSING RESEARCH

For urban studies and housing research as authorized by the Housing Acts of 1948 and 1956, as amended, including administrative expenses in connection therewith, [$387,400] *$1,500,000. (Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Urban studies and housing research	193	348	1,100
2. Administrative expenses	50	52	100
Total program costs, funded	243	400	1,200
Change in selected resources [1]	128	−13	300
Total obligations (object class 25)	371	387	1,500
Financing:			
Unobligated balance lapsing	4		
New obligational authority (appropriation)	**375**	**387**	**1,500**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $45 thousand; 1963, $173 thousand; 1964, $160 thousand; 1965, $460 thousand.

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This program includes both statistical data collection and special studies of housing and urban development for use in the preparation and administration of complex Federal programs; for program management and use in the formulation and execution of community development programs at State and local government levels; and for market guidance to homebuilders and producers of building materials.

The program for such studies and research is carried out primarily through contracts with other Federal agencies, educational institutions, and nonprofit private research organizations.

Administrative Expenses, Mass Transportation [Demonstration Grants] *Demonstrations*

For necessary expenses in connection with [grants in connection with] mass transportation demonstration projects, as authorized by section 103(b) of the Housing Act of 1949, as amended, [including not to exceed $195,000 for administrative expenses, $5,000,000: *Provided,* That no part of this appropriation shall be used for administrative expenses in connection with grants to be made requiring payments in excess of the amount herein appropriated therefor] *$200,000.* (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations) (object class 25)	190	195	200
Financing:			
Unobligated balance lapsing	10		
New obligational authority	**200**	**195**	**200**
New obligational authority:			
Appropriation	32,500	5,000	200
Transferred to—			
"Urban renewal fund" for liquidation of contract authorization (42 U.S.C. 1453)	−19,766	−4,805	
"Operations, public facility loans" (42 U.S.C. 1492)	−12,534		
Appropriation (adjusted)	**200**	**195**	**200**

The budget request for 1965 is for $200 thousand for the administration of demonstration grant projects authorized by the Housing Act of 1961 (42 U.S.C. 1453). The program is designed to demonstrate new ideas and methods so as to find ways to meet the growing urban transportation problem. Sixteen projects have been approved as of June 30, 1963, and 12 additional project approvals are expected in the current year. Staff time will be utilized to review and evaluate demonstration projects in execution and final project reports.

The budget anticipates extension of the mass transportation loan program authorized by the Housing Act of 1961 (42 U.S.C. 1492) which expired at the end of 1963. Also anticipated is the enactment of a more extensive program of urban transportation assistance which is described below.

Proposed for separate transmittal:

Urban Transportation Assistance

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Urban transportation assistance (program costs, funded)			10,000
Change in selected resources [1]			65,000
Total obligations			75,000
Financing:			
New obligational authority (proposed supplemental appropriation)			**75,000**

[1] Selected resources as of June 30 are as follows: Undisbursed obligations, 1964, $0; 1965, $65,000 thousand.

Under proposed legislation, 1965.—Legislation is pending in Congress to initiate a long-range program of Federal assistance for the construction, modernization, and equipping of systems for urban transportation. In addition, a program of $10 million in transportation facility loans is proposed for 1965 under Public facility loans, below.

Open Space Land Grants

For expenses in connection with grants to aid in the acquisition of open-space land or interests therein, and with the provision of technical assistance to State and local public bodies (including the undertaking of studies and publication of information), [$15,000,000] *$30,000,000*: *Provided,* That not to exceed [$262,000] *$400,000* may be used for administrative expenses and technical assistance, and no part of this appropriation shall be used for administrative expenses in connection with grants requiring payments in excess of the amount herein appropriated therefor. (*Independent Offices Appropriation Act, 1964; $12,294,000 of the above estimate will require legislative authorization.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay:			
1. Open space land grants	15	8,738	14,600
Operating costs:			
2. Payment to "Salaries and expenses"	250	262	400
Total program costs, funded	265	9,000	15,000
Change in selected resources [1]	14,716	6,000	15,000
Total obligations	14,981	15,000	30,000
Financing:			
Unobligated balance brought forward (contract authorization)	−46,771	−32,044	−17,306
Recovery of prior year obligations	−4		
Unobligated balance carried forward (contract authorization)	32,044	17,306	
New obligational authority (appropriation)	**250**	**262**	**12,694**

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OFFICE OF THE ADMINISTRATOR—Continued

General and special funds—Continued

OPEN SPACE LAND GRANTS—Continued

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	46,771	32,044	17,306
Decrease (+) of funded contract authority	4		
Unfunded balance carried forward	−32,044	−17,306	
Appropriation:			
Applied to liquidation of contract authority	14,731	14,738	17,306
Lapsing	19		
Appropriation to liquidate contract authorization	**14,750**	**14,738**	**17,306**

[1] Selected resources as of June 30 are as follows: Undisbursed obligations, 1962; $3,229 thousand; 1963 adjustments, −$4 thousand; 1963, $17,941 thousand, 1964, $23,941 thousand; 1965, $38,941 thousand.

Grants to State and local public bodies to help finance acquisition or permanent interest in undeveloped or predominantly undeveloped land in urban areas useful for park, recreation, conservation, historic, or scenic purposes are authorized by title VII of the Housing Act of 1961 (42 U.S.C. 1500). The program is designed to assist public bodies in taking prompt action to preserve as open space that land essential to economic and otherwise desirable long-range urban development, which will also curb urban sprawl and prevent the spread of urban blight and deterioration.

Grants up to 20% of the land cost may be provided or up to 30% if the public body exercises or participates in the exercise of open-space responsibility for all or a substantial portion of an urban area. Safeguards are provided to prohibit subsequent conversion of open-space land to other uses.

The budget estimate for administrative expenses includes funds for technical assistance and studies as authorized by section 705 of the Housing Act of 1961.

The budget program for 1965 assumes enactment of additional authorization for appropriation.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	250	262	400
41 Grants, subsidies, and contributions	15	8,738	14,600
Total costs	265	9,000	15,000
Change in selected resources	14,716	6,000	15,000
Total obligations	14,981	15,000	30,000

LOW INCOME HOUSING DEMONSTRATION PROGRAMS

For low income housing demonstration programs pursuant to section 207 of the Housing Act of 1961, [$1,200,000] *$5,075,000*: *Provided,* That not to exceed [$43,000] *$75,000* of this appropriation may be used for administrative expenses, and no part shall be used for administrative expenses in connection with contracts to make grants in excess of the amount herein appropriated therefor.

(Independent Offices Appropriation Act, 1964; $4,957,000 of the estimate above will require legislative authorization.)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay:			
1. Demonstration grants	106	1,957	3,025
Operating costs:			
2. Payment to "Salaries and expenses"	40	43	75
Total program costs funded	146	2,000	3,100
Change in selected resources [1]	2,848	−800	1,975
Total obligations	2,994	1,200	5,075
Financing:			
Unobligated balance brought forward (contract authorization)	−4,154	−1,200	−5,043
Unobligated balance carried forward (contract authorization)	1,200	5,043	43
New obligational authority	**40**	**5,043**	**75**
New obligational authority:			
Contract authorization (proposed legislation)		**5,000**	
Appropriation	**40**	**43**	**75**

[1] Selected resources as of June 30 are as follows: Undisbursed obligations, 1962, $846 thousand; 1963, $3,694 thousand; 1964, $2,894 thousand; 1965, $4,869 thousand.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	4,154	1,200	5,043
Contract authorization		5,000	
Unfunded balance carried forward	−1,200	−5,043	−43
Appropriation:			
Applied to liquidate contract authorization	2,954	1,157	5,000
Lapsing	6		
Appropriation to liquidate contract authorization	**2,960**	**1,157**	**5,000**

Grants to public or private bodies or agencies to develop and demonstrate new or improved means of providing housing for low income persons and families are authorized by the Housing Act of 1961 (42 U.S.C. 1436), which also provided $5 million contract authority for this purpose. An additional $5 million in contract authority will be proposed for separate transmittal to carry out the budget program for 1965.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	40	43	75
41 Grants, subsidies, and contributions	106	1,957	3,025
Total costs	146	2,000	3,100
Change in selected resources	2,848	−800	1,975
Total obligations	2,994	1,200	5,075

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Housing Studies

(Permanent)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward (contract authorization)	−2,500	−2,500	−2,500
Unobligated balance carried forward (contract authorization)	2,500	2,500	2,500
New obligational authority			

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	2,500	2,500	2,500
Unfunded balance carried forward	−2,500	−2,500	−2,500
Appropriation to liquidate contract authorization			

The Housing Act of 1956 (12 U.S.C. 1701d–3) provided $2.5 million in contract authorization for a program of housing studies. The current program is carried out under the appropriation Urban studies and housing research, above.

Allocations Received From Other Accounts

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
Funds appropriated to the President, "Public works acceleration."
Commerce, Area Redevelopment Administration, "Area redevelopment fund."
Health, Education, and Welfare, Office of Education, "Assistance for school construction."

Note.—Expenditures from the following funds for 1964 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1964. For 1965, this paragraph is shown in the Other Independent Agencies chapter, p. 822.

Public enterprise funds:

College Housing

Operations, College Housing Loans Fund

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Capital outlay:						
1. College housing loans	244,942	260,000	260,000	305,201	300,000	289,000
2. College service facilities loans	34,209	30,000	30,000			
3. Loans for housing of student nurses and interns	9,313	10,000	10,000			
Administrative reservations, start of year	283,678	319,551	365,551			
Administrative reservations, end of year	−319,551	−365,551	−388,551			
Change in selected resources [1]				−52,610	−46,000	−12,000
Total capital outlay obligations	252,591	254,000	277,000	252,591	254,000	277,000
Operating costs, funded:						
1. Interest on borrowings				37,268	45,950	53,757
2. Administrative expenses				1,848	1,903	1,900
3. Inspection and audit expense				519	560	510
4. Other expenses				36	40	40
Total operating costs, funded—obligations				39,671	48,453	56,207
Total obligations				292,262	302,453	333,207
Financing:						
New obligational authority (authorization to expend from public debt receipts) (permanent definite)				**300,000**	**300,000**	**300,000**
Revenues and other receipts:						
Loan repayments				17,615	22,000	26,000
Sales of loans					50,000	50,000
Revenue				40,602	49,600	57,920
Inspection and audit fees				519	560	510
Total revenues and other receipts				58,736	122,160	134,430
Unobligated balance brought forward (authorization to expend from public debt receipts):						
Reserved				283,678	319,551	365,551
Unreserved				30,823	61,424	135,131
Unobligated balance carried forward (authorization to expend from public debt receipts):						
Reserved				−319,551	−365,551	−388,551
Unreserved				−61,424	−135,131	−213,354
Financing applied to program				292,262	302,453	333,207

[1] Balances of selected resources are identified on the statement of financial condition.

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OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

COLLEGE HOUSING—Continued

OPERATIONS, COLLEGE HOUSING LOANS FUND—continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	292,262	302,453	333,207
Decrease in gross unpaid obligations	46,868	39,488	6,722
Gross expenditures	339,130	341,941	339,929
Revenues and other receipts (from program and financing)	58,736	122,160	134,430
Increase (−) in accounts receivable, net	−3,180	−2,854	−2,529
Applicable receipts	55,556	119,306	131,901
Budget expenditures	283,574	222,635	208,028

Direct long-term loans to assist institutions of higher education in providing housing and related facilities for students and faculty, and to hospitals for housing facilities for nurses and interns, are authorized by the Housing Act of 1950, as amended (12 U.S.C. 1749). The program is funded by a Treasury borrowing authorization. Under the Housing Act of 1961, the authorization, currently $2,575 million, will increase by $300 million in 1965. Interest rates are based on a statutory formula and are limited to the higher of either 2.75% or 0.25% above the average interest rate on all interest bearing obligations forming part of the Federal debt. The 1964 rate is 3⅝%.

Budget program.—Net loan reservations are estimated at $300 million for the current year and for the budget year. A loan reservation is made after preliminary review of an application filed to determine the general eligibility and feasibility of a project. The reservation assures availability of loan funds to the applicant at the completion of Agency review of the loan application. The following table shows funds available and net reservations issued (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Unreserved balance, start	30,823	61,424	135,131
New authorization	300,000	300,000	300,000
Bond sales	-------	50,000	50,000
Repayments and net income	19,065	23,707	28,223
Total funds available	349,888	435,131	513,354
Net loan reservations	288,464	300,000	300,000
Unreserved funds, end	61,424	135,131	213,354

Reservations are converted into loan contracts after detailed planning, filing of a full application, and comprehensive Agency review of engineering, architectural, financing, and legal aspects of proposed projects. After execution of the loan contracts, the institutions proceed with preparation of final plans and specifications, award of construction contracts, construction, and preparation of indentures and marketing of bonds in the private market or sale to the Government. Principal workload items are set forth in the following table:

	1963 actual	*1964 estimate*	*1965 estimate*
Preliminary applications:			
Received	304	340	350
Disapproved or withdrawn	20	20	25
Gross loan reservations	300	315	325
Full applications:			
Received	285	270	310
Disapproved or withdrawn	25	10	15
Gross loan approvals	319	270	295

Financing.—Bond purchases are estimated at $300 million in the current year and $289 million in the budget year. Purchase of bonds ordinarily occurs when construction is well advanced. Disbursements are based on the following projected construction schedule:

	1963 actual	*1964 estimate*	*1965 estimate*
Construction starts	277	270	320
Completions	339	285	300

Operating results and financial condition.—Net earnings of $1,957 thousand are estimated for the budget year. The cumulative deficit is estimated to be eliminated by the end of 1964 which means that all operating costs, including staff expenses and allowances for losses, incurred since the inception of the program will have been entirely recovered by the Government.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	40,602	49,600	57,920
Expense	39,535	48,101	55,963
Net operating income for the year	1,067	1,499	1,957
Analysis of retained earnings or deficit:			
Retained earnings or deficit, start of year	−2,186	−1,119	380
Retained earnings or deficit, end of year	−1,119	380	2,337

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	47,173	68,578	65,943	72,915
Accounts receivable, net	9,074	12,254	15,108	17,637
Loans receivable, net	1,186,791	1,473,994	1,701,786	1,914,520
Total assets	1,243,037	1,554,826	1,782,837	2,005,072
Liabilities:				
Current	17,815	23,557	30,069	35,347
Government equity:				
Interest-bearing capital:				
Start of year	988,225	1,227,409	1,532,388	1,752,388
Borrowings from Treasury, net	239,184	304,979	220,000	215,000
End of year	1,227,409	1,532,388	1,752,388	1,967,388
Retained earnings or deficit	−2,186	−1,119	380	2,337
Total Government equity	1,225,223	1,531,269	1,752,768	1,969,725

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Undisbursed loan obligations [1]	471,522	418,912	372,912	360,912
Unobligated balance	314,500	380,975	500,682	601,905
Invested capital and earnings	1,186,791	1,473,994	1,701,786	1,914,520
Subtotal	1,972,814	2,273,881	2,575,380	2,877,337

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Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Less undrawn authorizations	−747,591	−742,612	−822,612	−907,612
Total Government equity	1,225,223	1,531,269	1,752,768	1,969,725

[1] The change in this item is reflected on the program and financing schedule

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	555	600	550
33 Investments and loans	305,201	300,000	289,000
43 Interest and dividends	37,268	45,950	53,757
Administrative expenses, see separate schedule	1,848	1,903	1,900
Total costs	344,872	348,453	345,207
Change in selected resources	−52,610	−46,000	−12,000
Total obligations	292,262	302,453	333,207

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, COLLEGE HOUSING LOANS

Not to exceed [$1,903,000] *$1,900,000* shall be available for all administrative expenses of carrying out the functions of the Administrator under the program of housing loans to educational institutions (title IV of the Housing Act of 1950, as amended, 12 U.S.C. 1749–1749d), but this amount shall be exclusive of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811–1831). (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations) (object class 25)	1,848	1,903	1,900
Financing:			
Limitation	**1,848**	**1,903**	**1,900**

Public Facility Loans

OPERATIONS, PUBLIC FACILITY LOANS

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Capital outlay:						
1. Public facility loans	60,400	75,000	100,000	29,606	45,000	58,000
2. Transportation facility loans			10,000	3,000		
Subtotal	60,400	75,000	110,000	32,606	45,000	58,000
Reservations, start of year	30,327	31,130	31,130			
Reservations, end of year	−31,130	−31,130	−31,130			
Change in selected resources [1]				19,427	30,000	52,000
Adjustment in selected resources (loan obligations)				7,564		
Total capital outlay obligations	59,597	75,000	110,000	59,597	75,000	110,000
Operating costs, funded:						
1. Interest on borrowings				3,105	4,050	5,579
2. Administrative expenses				1,188	1,220	1,250
3. Technical studies						50
4. Other expense				17	21	25
5. Inspection and audit expense				182	300	410
Total operating costs, funded—obligations				4,492	5,591	7,314
Total obligations				64,089	80,591	117,314
Financing:						
New obligational authority: Transferred from "Mass Transportation Loans and Grants" (42 U.S.C.1492) (appropriation adjusted)				**12,534**		
Revenues and other receipts:						
Regular loan repayments				862	1,100	1,500
Sales and loan repayments from private refundings				1,965	10,200	25,400
Revenue				3,714	4,628	6,376
Inspection and audit fees				182	300	410
Total revenues and other receipts				6,723	16,228	33,686
Unobligated balance brought forward (authorization to expend from public debt receipts)				496,260	438,894	374,531
Unobligated balance carried forward (authorization to expend from public debt receipts)				−438,894	−374,531	−290,903
Unobligated balance lapsing				−12,534		
Financing applied to program				64,089	80,591	117,314

[1] Balances of selected resources are identified on the statement of financial condition.

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OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

PUBLIC FACILITY LOANS—Continued

OPERATIONS, PUBLIC FACILITY LOANS—continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	64,089	80,591	117,314
Increase (−) in gross unpaid obligations	−20,081	−30,823	−53,051
Adjustment in prior year obligations	−7,564		
Gross expenditures	36,444	49,768	64,263
Revenues and other receipts (from program and financing)	6,723	16,228	33,686
Increase (−) in accounts receivable, net	−327	−375	−697
Applicable receipts	6,396	15,853	32,989
Budget expenditures	30,048	33,915	31,274

Direct long-term loans for financing construction of essential public works are authorized to be extended to municipalities and other subdivisions and instrumentalities of States and to Indian tribes by the Housing Amendments of 1955, as amended (42 U.S.C. 1492). In addition, loans for provision of mass transportation facilities were authorized through fiscal 1963 by the Housing Act of 1963; reactivation of this authority by the urban transit legislation now before the Congress is assumed for the budget year. Loans are made only when credit is not otherwise available on reasonable terms and conditions.

The loan program is funded by a Treasury borrowing authorization aggregating $650 million, of which $50 million is available solely for mass transportation facilities. The basic program for public facilities extends priority in processing to small municipalities under 10,000 population for water, sewage, and gas distribution systems. Loans may be provided also to larger communities up to 50,000; the limit is 150,000 in redevelopment areas as designated by the Area Redevelopment Administration and in areas where the National Aeronautics and Space Administration maintains research or development installations. Public facility loans may run for as long as 40 years and must be of sound value or so secured as reasonably to assure repayment. Interest rates are based on a statutory formula and are limited to the higher of either 3% or 0.50% above the average interest rate on all interest-bearing obligations forming part of the Federal debt. The fiscal 1964 rate is 3⅞% for regular public facility loan projects and 3⅝% for projects in redevelopment areas.

Budget program.—Net loan approvals are estimated at $75 million for the current year and $110 million for the budget year; sales of bonds from portfolio and repayments are estimated at $11.3 and $26.9 million, respectively. The following table shows the relationship of this program to available funds (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Unreserved balance, start	465,934	407,764	343,401
Repayment and sales of bonds	2,827	11,300	26,900
Net expenses	−596	−663	−528
Total funds available	468,165	418,401	369,773
Net loan approvals	60,400	75,000	110,000
Unreserved balance, end	407,764	343,401	259,773

Loan approvals are made after Agency review of engineering, financial, and legal aspects of proposed projects. After loan approval, the locality proceeds with preparation of final plans and specifications, award of construction contracts, construction, and preparation of indentures and marketing of bonds in the private market or sale to the Government. Principal workload items are set forth in the following table:

	1963 actual	*1964 estimate*	*1965 estimate*
Applications:			
Received	476	425	500
Disapproved or withdrawn	111	105	125
Gross loan approvals	282	350	380
Construction:			
Starts	144	205	310
Completions	79	125	175

Financing.—Budgetary expenditures for the program total $33.9 and $31.3 million for 1964 and 1965, respectively. At the end of the budget year, outstanding Treasury notes are estimated at $182.7 million.

Operating results.—Cumulative deficit at the end of 1965 totals $9.1 million of which $2.6 million represents an increase in allowance for losses for the current and budget years.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	3,714	4,628	6,376
Expense	5,150	6,310	8,512
Net loss for the year	−1,436	−1,682	−2,136
Deficit, start of year	−3,827	−5,263	−6,945
Deficit, end of year	−5,263	−6,945	−9,081

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	14,818	9,890	10,975	14,701
Accounts receivable, net	1,082	1,409	1,784	2,481
Loans receivable, net	72,455	98,494	131,375	161,067
Transportation facility loans receivable		2,900	2,700	2,500
Total assets	88,355	112,693	146,834	180,749
Liabilities:				
Current	1,573	2,227	3,050	4,101
Government equity:				
Interest-bearing capital:				
Start of year	60,260	80,045	112,729	147,729
Borrowings, net	19,785	32,684	35,000	35,000
End of year	80,045	112,729	147,729	182,729
Non-interest-bearing capital:				
Start of year		10,564	3,000	3,000
Transferred from "Mass transportation loans and grants" (42 U.S.C. 1492)	10,564	12,534		
Lapsing of current and expired appropriations		−20,098		
End of year	10,564	3,000	3,000	3,000
Deficit	−3,827	−5,263	−6,945	−9,081
Total Government equity	86,782	110,466	143,784	176,648

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Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Undisbursed loan obligations [1]	88,022	107,449	137,449	189,449
Unobligated balance	496,260	438,894	374,531	290,903
Invested capital and earnings	72,455	101,394	134,075	163,567
Subtotal	656,737	647,737	646,055	643,919
Less undrawn authorizations	−569,955	−537,271	−502,271	−467,271
Total Government equity	86,782	110,466	143,784	176,648

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	199	321	435
33 Investments and loans	32,606	45,000	58,000
43 Interest and dividends	3,105	4,050	5,579
Administrative expenses, see separate schedule	1,188	1,220	1,300
Total costs	37,098	50,591	65,314
Change in selected resources	19,427	30,000	52,000
Adjustment in selected resources (loan obligations)	7,564		
Total obligations	64,089	80,591	117,314

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, PUBLIC FACILITY LOANS

Not to exceed [$1,220,000] *$1,300,000* of funds in the revolving fund established pursuant to title II of the Housing Amendments of 1955, as amended, shall be available for administrative expenses, but this amount shall be exclusive of payment for services and facilities of the Federal Reserve banks or any member thereof, the Federal home-loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811–1831). (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment to "Salaries and expenses":			
1. Administrative expenses	1,188	1,220	1,250
2. Technical studies			50
Total program costs, funded—obligations (object class 25)	1,188	1,220	1,300
Financing:			
Limitation	**1,188**	**1,220**	**1,300**

PUBLIC WORKS PLANNING FUND

For the revolving fund established pursuant to section 702 of the Housing Act of 1954, as amended (40 U.S.C. 462), [$2,000,000] *$12,000,000.* (*Independent Offices Appropriation Act, 1964; the estimate above will require legislative authorization.*)

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Capital outlay:						
Planning advances	17,466	14,875	24,000	12,495	12,600	14,400
Approvals, start of year	1,042	2,679	2,654			
Approvals, end of year	−2,679	−2,654	−2,654			
Change in selected resources [1]				3,334	2,300	9,600
Total capital outlay obligations	15,829	14,900	24,000	15,829	14,900	24,000
Operating costs, funded—obligations: Survey expense				50	50	50
Total obligations				15,879	14,950	24,050
Financing:						
New obligational authority:						
Appropriation				**12,000**	**2,000**	**12,000**
Proposed supplemental					**4,000**	
Revenues and other receipts:						
Repayment of advances				7,049	8,700	9,300
Revenue				3	5	7
Total revenues and other receipts				7,052	8,705	9,307
Unobligated balance brought forward				2,746	5,920	5,675
Unobligated balance carried forward				−5,920	−5,675	−2,932
Financing applied to program				15,879	14,950	24,050

[1] Balances of selected resources are identified on the statement of financial condition.

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OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

PUBLIC WORKS PLANNING FUND—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	15,879	14,950	24,050
Increase (−) in gross unpaid obligations	−3,384	−2,300	−9,575
Gross expenditures	12,495	12,650	14,475
Revenues and other receipts (from program and financing)	7,052	8,705	9,307
Increase (−) or decrease in accounts receivable, net	−421	417	−2
Applicable receipts	6,631	9,122	9,305
Budget expenditures	5,864	3,528	5,170

Interest-free advances to States, municipalities, local public agencies, and metropolitan areas and regions for the planning of local public works are authorized by the Housing Act of 1954 (40 U.S.C. 462), as amended. The program is designed to (1) encourage the preparation and maintenance of a current and adequate reserve of planned public works which can readily be placed under construction, and (2) promote economy and efficiency in planning and building public works.

Advances are made only if the project is planned to be constructed within a reasonable period of time—considering the nature of the project. Projects must be in conformity with applicable State, regional, and local development plans. The following table shows funds available for approval of advances during the budget period (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Appropriations	12,000	6,000	12,000
Repayments and net expense	7,002	8,655	9,257
Funds available from prior years	1,704	3,241	3,021
Available for approvals	20,707	17,896	24,278
Net advances approved	17,466	14,875	24,000
Available, end of year	3,241	3,021	278

Advances are repayable when construction commences on the project, except that such repayment is waived when construction is initiated as a result of a grant made in accordance with the Public Works Acceleration Act (40 U.S.C. 462g). Capital lost to the revolving fund as a result of forgiveness of advances pursuant to that Act will be recovered, as required, from a proposed 1964 supplemental appropriation, as authorized by section 702 of the Housing Act of 1954.

Budget program.—Actual and estimated program activity is shown in the following tabulation (dollars in thousands):

	1963 actual	*1964 estimate*	*1965 estimate*
Applications received	1,279	1,200	1,200
Net approvals:			
Number	639	600	685
Amount	$17,466	$14,875	$24,000

Financing.—The program is financed by an authorized revolving fund of $58 million. The budget program anticipates legislation to authorize additional appropriations.

Operating results.—The cumulative deficit at the end of 1965 is estimated at $10.5 million of which $10.3 million represents an allowance for losses.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	3	5	7
Expense [1]	2,510	50	50
Net operating loss for the year	−2,507	−45	−43
Analysis of deficit:			
Deficit, start of year	−7,889	−10,395	−10,440
Deficit, end of year	−10,395	−10,440	−10,483

[1] Excludes expense borne by the Office of the Administrator, Salaries and expenses appropriations, amounting to $674 thousand in 1963, $650 thousand in 1964, and $695 thousand in 1965.

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	19,378	25,514	27,986	34,816
Accounts receivable, net	2	423	6	8
Planning advances receivable, net	16,731	19,523	19,617	24,717
Total assets	36,111	45,460	47,610	59,542
Liabilities:				
Current		50	50	25
Government equity:				
Non-interest-bearing capital:				
Start of year	36,000	44,000	55,805	58,000
Appropriations	8,000	12,000	6,000	12,000
Planning advances written off under 40 U.S.C. 462g		−195	−3,805	
End of year	44,000	55,805	58,000	70,000
Deficit	−7,889	−10,395	−10,440	−10,483
Total Government equity	36,111	45,410	47,560	59,517

Analysis of Government Equity (in thousands of dollars)

Undisbursed planning advances [1]	16,633	19,967	22,267	31,867
Unobligated balance	2,746	5,920	5,675	2,932
Invested capital and earnings	16,731	19,523	19,617	24,717
Total Government equity	36,111	45,410	47,560	59,517

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	50	50	50
33	Investments and loans	15,829	14,900	24,000
	Total obligations	15,879	14,950	24,050

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Liquidating Programs

Revolving Fund (Liquidating Programs)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs funded:			
Disposition costs	125	90	90
Administrative expense	145	135	110
Total operating costs, funded (object class 25)	270	225	200
Financing:			
Revenues and other receipts:			
Collection and sale of loans and mortgages	1,127	930	1,210
Proceeds from sale of land, structures, and equipment	74	276	59
Repayment of other assets	338	200	150
Interest and other revenue	814	750	700
Total revenues and other receipts	2,353	2,156	2,119
Unobligated balance brought forward	2,901	2,984	2,914
Capital transfer: Repayment of capital investment to Treasury	−2,000	−2,000	−2,000
Unobligated balance carried forward	−2,984	−2,914	−2,833
Financing applied to program	270	225	200

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	270	225	200
Increase in gross unpaid obligations	−48		
Gross expenditures	222	225	200
Revenues and other receipts (from program and financing)	2,353	2,156	2,119
Increase in accounts receivable, net	−116		
Applicable receipts	2,237	2,156	2,119
Budget expenditures	−2,014	−1,931	−1,919

The Independent Offices Appropriation Act, 1955, established a single revolving fund for the more efficient liquidation of a number of Housing and Home Finance Agency programs as well as any other programs that might be transferred by legislation. The remainder of the RFC public agency loan program was transferred to this fund in 1958.

The $21 million of net assets remaining on June 30, 1963 was largely bonds of local governments. The budget program consists of the accounting, servicing, and collection activities related to these assets. By the end of 1965, cumulative repayments to Treasury will total $893 million. The following schedule shows the Government's investment at the end of each year (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Non-interest-bearing investment:			
Appropriations	2,214,712	2,214,712	2,214,712
Assets transferred from other agencies	277,156	277,156	277,156
Assets transferred to other agencies	−388,806	−388,806	−388,806
Statutory grants and donations	−786,442	−786,442	−786,442
Repayment of investment to Treasury	−889,478	−891,478	−893,478
Total non-interest-bearing investment	427,142	425,142	423,142
Deficit	−406,304	−405,876	−405,405
Total Government investment	20,838	19,266	17,737

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue, net	815	750	700
Expense	625	225	200
Net operating income	190	525	500
Proceeds from sales of fixed assets	74	276	59
Net book value of fixed assets	46	373	88
Gain or loss on sale of fixed assets	28	−97	−29
Net income or loss for the year	218	428	471
Analysis of deficit:			
Deficit, start of year	−422,859	−406,304	−405,876
Adjustment in statutory grants and donations, affecting capital	16,171		
Adjustment of prior year expense	166		
Deficit, end of year	−406,304	−405,876	−405,405

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	1,917	1,935	1,866	1,785
U.S. securities (FHA debentures)	4			
Accounts receivable, net	1,128	1,244	1,244	1,244
Loans receivable, net	15,003	15,402	14,473	13,263
Other assets, net	4,185	1,991	1,791	1,641
Fixed assets, net	477	461	88	
Total assets	22,714	21,034	19,462	17,933
Liabilities:				
Current	148	196	196	196
Government equity:				
Non-interest-bearing capital:				
Start of year	450,415	445,425	427,142	425,142
Assets transferred from and to other Federal agencies (net)	10	−112		
Adjustment in statutory grants and donations, affecting deficit		−16,171		
Repayment of capital investment to Treasury	−5,000	−2,000	−2,000	−2,000
End of year	445,425	427,142	425,142	423,142
Deficit	−422,859	−406,304	−405,876	−405,405
Total Government equity	22,566	20,838	19,266	17,737

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	2,901	2,984	2,914	2,833
Invested capital and earnings	19,665	17,854	16,352	14,904
Total Government equity	22,566	20,838	19,266	17,737

Limitation on Administrative Expenses, Office of the Administrator, Revolving Fund (Liquidating Programs)

During the current fiscal year not to exceed [$135,000] *$110,000* shall be available for administrative expenses, but this amount shall be exclusive of expenses necessary in the case of defaulted obligations to protect the interests of the Government and legal services on a contract or fee basis and of payment for services and facilities of the Federal Reserve banks or any member thereof, any servicer approved by the Federal National Mortgage Association, the Federal home-loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811–1831). (*Independent Offices Appropriation Act, 1964.*)

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OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

LIQUIDATING PROGRAMS—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, REVOLVING FUND (LIQUIDATING PROGRAMS)—continued

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations) (object class 25)	145	135	110
Financing:			
Limitation	**145**	**135**	**110**

URBAN RENEWAL

Federal assistance to local governments for acquisition, clearance, redevelopment, and rehabilitation of slums and blighted areas was authorized by the Housing Act of 1949, as amended (42 U.S.C. 1453). Federal grants may defray two-thirds of the net project cost, except in cities with a population of less than 50,000 (or 150,000 if located in a redevelopment area as designated by the Area Redevelopment Administration) where the Federal share is three-fourths for projects approved after June 30, 1961.

The authorization to make contracts for urban renewal grants now totals $4 billion, of which $25 million has been available for mass transportation grants. Temporary project financing and long-term financing of land disposed of under lease agreements through direct or guaranteed loans are provided from a Treasury borrowing authorization of $1 billion.

Before Federal assistance is extended, a community is required to develop a workable program for community improvement, which is a communitywide plan of action utilizing local resources, both public and private, to eliminate and prevent slums and blight and to foster local development. Acceptable programs are certified by the Administrator for 1 year. Annual recertification, based on demonstrated satisfactory progress, is required for continued eligibility for additional Federal assistance. The budget is based on the following volume of workable program activity:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Original certifications	281	352	400	450
Recertifications	575	583	800	900

URBAN RENEWAL FUND (LIQUIDATION OF CONTRACT AUTHORIZATION)

For an additional amount for payment of grants as authorized by title I of the Housing Act of 1949, as amended (42 U.S.C. 1453, 1456), [$100,000,000] *$265,000,000.* (*Independent Offices Appropriation Act, 1964.*)

CAPITAL GRANTS

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Capital outlay (grants):						
1. Projects	592,991	642,750	691,750	171,774	209,800	256,650
2. Relocation				8,978	10,000	37,000
3. Urban renewal demonstration	173	1,000	1,000	483	450	600
4. Community renewal	4,309	5,500	6,500	3,527	4,000	5,000
5. Uncollectible advances and interest	816	750	750	816	750	750
6. Mass transportation demonstration	19,710	4,805		2,152	9,800	12,400
Subtotal	617,999	654,805	700,000	187,730	234,800	312,400
Administrative reservations, start	1,155,481	1,451,227	1,601,227			
Administrative reservations, end	−1,451,227	−1,601,227	−1,676,227			
Change in selected resources [1]				134,523	270,005	312,600
Total capital outlay obligations	322,253	504,805	625,000	322,253	504,805	625,000
Financing:						
New obligational authority:						
Contract authorization					**1,400,000**	
Unobligated balance brought forward:						
Reserved				1,155,481	1,451,227	1,601,227
Unreserved				1,274,965	656,965	1,402,161
Unobligated balance carried forward:						
Reserved				−1,451,227	−1,601,227	−1,676,227
Unreserved				−656,965	−1,402,161	−702,161
Financing applied to program				322,253	504,805	625,000

[1] Balances of selected resources are identified on the statement of financial condition.

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Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	3,335,265	3,015,555	4,310,750
Contract authorization	----------	1,400,000	----------
Unfunded balance carried forward	−3,015,555	−4,310,750	−4,045,750
Appropriation to liquidate contract authorization:			
Direct appropriation	300,000	100,000	265,000
Transferred from "Mass transportation loans and grants," Office of the Administrator (42 U.S.C. 1453)	19,766	4,805	----------
Appropriation to liquidate contract authorization (adjusted)	**319,766**	**104,805**	**265,000**
Applied to liquidation of contract authorization	**319,710**	**104,805**	**265,000**
Lapsing	**56**	----------	----------

Budget program.—New reservations and adjustments in existing reservations will total $700 million net in 1965. This assumes the enactment of additional authorization in the amount of $1.4 billion, making the total authorization $5.4 billion. An administrative reservation of contract authority for grants is made at the time of approval of each urban renewal project (including the estimated cost of relocation payments), community renewal program, and urban renewal or mass transportation demonstration.

1. *Projects.*—Urban renewal projects are usually approved for grant reservation at the beginning of the planning period. In the case of general neighborhood renewal plans, which cover a larger or more complex area from which more than one project is expected to develop, reservations are made for the first project when approval is initially given for preparation of the overall plan. The reservation assures the availability of grant assistance when it is needed after the substantial community activity required for planning an urban renewal project. The following table reflects planning activity for urban renewal projects, including general neighborhood renewal plans:

	Cumulative as of June 30, 1962	*1963 actual*	*1964 estimate*	*1965 estimate*
Net new approvals	1,069	226	245	260
Planning completed	614	103	165	200
Planning in process, end of year	455	578	658	718

When a project is ready to enter the execution phase, a loan and grant contract is drawn between the community and the Housing and Home Finance Agency. In addition to a statement of the community's responsibility for carrying out the project in accordance with the general plan, the contract provides for progress grant payments based on extent of performance and for Federal or federally guaranteed lending for working capital. The number of projects in execution is shown in the following table:

	Cumulative as of June 30, 1962	*1963 actual*	*1964 estimate*	*1965 estimate*
Projects approved for loan and grant	629	103	165	200
Projects completed (Federal closeout)	81	25	51	65
Projects active, end of year	548	626	740	875

2. *Relocation.*—Grants also are provided to reimburse the community for relocation payments made to families and businesses displaced from urban renewal areas, including actual direct losses of property not otherwise compensated for. A maximum of $200 per family and the actual certified costs, not in excess of $25 thousand per business, are allowable. The payments estimated for 1965 assume enactment of legislation to be proposed to provide additional relocation payments under certain circumstances.

3. *Urban renewal demonstration.*—Grants up to two-thirds of the total cost of demonstration projects are available to public bodies. A demonstration project may involve the development and testing of new or improved methods of blight prevention and elimination, together with an analysis and report of the demonstration. These reports are published to help guide renewal programs in other cities.

4. *Community renewal.*—Federal grants are available to pay up to two-thirds of the cost incurred in preparing a local community renewal program covering the full range of urban renewal action required to meet needs on a city-wide basis. All the deteriorated and deteriorating areas of the city can be identified and classified as to the relative urgency and degree of urban renewal action needed. The locality's resources for taking urban renewal action can be established and the community can develop a long-range program for urban renewal, including provision of related public improvements. The following table shows estimated community renewal program activity (dollars in millions):

	Cumulative as of June 30, 1962	*1963 actua*	*1964 estimate*	*1965 estimate*
Net approvals	57	40	50	55
Community renewal programs completed	----	1	20	35
Active, end of year	57	96	126	146
Grants approved in year	$8.0	$4.3	$5.5	$6.5

Progress and final grant payments for urban renewal activities are expected to reach a cumulative total of $1,320.3 million by the end of 1965, requiring a grant appropriation of $265 million in the budget year.

6. *Mass transportation demonstration.*—Grants to assist mass transportation demonstration projects, which are aimed at demonstrating methods of reducing urban transportation needs and providing improved mass transportation services, are authorized by the Housing Act of 1961 in an amount limited to $25 million of the contract authority provided in title I of the Housing Act of 1949, as amended. This program is described under General and special funds.

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OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

URBAN RENEWAL—Continued

LOANS AND PLANNING ADVANCES

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Capital outlay:						
1. Planning advances	31,296	29,300	31,500	21,537	25,400	27,000
2. Temporary loans	372,501	705,000	845,000	121,467	135,600	179,900
3. Definitive loans	335	1,000	2,000			
Subtotal	404,132	735,300	878,500	143,004	161,000	206,900
Cancellation of commitments resulting from utilization of project repayment accounts	−213,023	−261,010	−330,250			
Adjustment to estimated effect on Treasury borrowing requirements (73 Stat. 654, 671)	29,503	−313,384	−242,470			
Change in selected resources (undisbursed loan obligations)[1]				77,608	−94	98,880
Total capital outlay obligations	220,612	160,906	305,780	220,612	160,906	305,780
Operating costs, funded:						
1. Interest on borrowings				5,583	5,200	5,700
2. Inspection and audit expense				1,890	2,326	2,715
Total operating costs, funded obligations				7,473	7,526	8,415
Total obligations				228,085	168,432	314,195
Financing:						
Revenues and receipts:						
Loan repayments:						
Planning advances				9,037	15,400	22,000
Temporary loans				147,163	127,600	166,900
Revenue				6,138	5,725	6,300
Inspection and audit fees				1,890	2,326	2,715
Total revenues and other receipts				164,228	151,051	197,915
Unobligated balance brought forward (authorization to expend from public debt receipts)				551,051	487,194	469,813
Unobligated balance carried forward (authorization to expend from public debt receipts)				−487,194	−469,813	−353,533
Financing applied to program				228,085	168,432	314,195

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing):			
Capital grants	322,253	504,805	625,000
Loans and planning advances	228,085	168,432	314,195
Subtotal	550,338	673,237	939,195
Increase (−) in gross unpaid obligations	−214,814	−270,783	−411,780
Gross expenditures	335,524	402,454	527,415
Revenues and other receipts (from program and financing):			
Loans and planning advances	164,228	151,051	197,915
Increase (−) in accounts receivable, net	−1,912	−164	−200
Applicable receipts	162,316	150,887	197,715
Budget expenditures	173,208	251,567	329,700

Budget program.—The Treasury borrowing authority of $1 billion is available for loan assistance to finance the planning and execution of urban renewal projects through the following types of commitments:

1. *Planning advances.*—Advances provide for costs directly associated with project planning. They are repayable, with interest, from funds made available to the projects during execution.

2. *Temporary loans.*—These are short-term direct Federal loans to provide initial financing for projects under contract. Thereafter, the local public agency generally relies upon private borrowings secured by pledge of the Federal loan commitment. Temporary loans are repaid from the proceeds of land sales and from local and Federal cash grants.

3. *Definitive loans.*—Definitive loans permit the disposition of project land through long-term leases in lieu of sale, at the option of the community. In such cases, commitments are issued to secure private financing for the net value of redeveloped land.

The loan commitments cover total expenditures by the local public agency in carrying out the project. Both the statute and experience recognize that only a minor portion of the Federal loan commitment is outstanding at any one time as direct Federal loans, and demand on Federal funds will not equal or even approach commitments made because: (a) project expenditures take place over several years; (b) early borrowings are progressively retired with funds provided from local and Federal grants and from the sale of land; and (c) private financing (guaranteed with a pledge of the Federal loan commitment) is relied upon as the major source of funds for temporary loans and definitive loans. Cumulative loan commitments will be $4,250.7 million by the end of 1965 but this amount will be reduced by $1,390 million in repayments and commitment waivers resulting in a net outstanding commitment of

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$2,860.7 million. The maximum Federal exposure (i.e., maximum demand for Federal loans at any one time) is estimated at $650 million on June 30, 1965.

The following table shows the status of loan commitments outstanding at the end of each of the years covered by the budget (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Total outstanding Federal loans and loan commitments, end of year	1,838,182	2,312,472	2,860,722
Federal loans and advances outstanding	129,471	147,471	165,471
Guaranteed non-Federal loans outstanding	1,038,410	1,286,710	1,632,260
Unutilized undisbursed commitments	670,301	878,291	1,062,991

Financing.—Borrowing authority previously committed is replenished by means of: (a) Repayment of planning advances; (b) repayment of temporary loans from project settlement funds (which include proceeds from the sale of land and Federal and local grants); (c) cancellation of temporary loan commitments; and (d) retirement of commitments due to the repayment of guaranteed non-Federal loans from project settlement funds.

The ratio of Federal exposure to temporary loan commitments set by the Administrator is estimated at 20% in 1964 and 1965. Planning advance commitments are included at 100%. Repayments of Federal temporary loans from the proceeds of non-Federal guaranteed loans are not reflected on the program and financing statement because the reduction in Federal loan balances is offset by an increase in undisbursed commitments. Such repayments are shown in the statement of sources and application of funds.

Operating results.—The use of grant appropriations is authorized to repay Treasury borrowing, in order to avoid the creation of a deficit through a disparity between interest earnings and the losses on planning advances and interest for terminated projects. The deficit resulting from capital grant payments and from uncollectible planning advances for terminated projects has been offset by the appropriation of funds for such purpose as shown in the following table (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Analysis of retained earnings:			
Cumulative capital grants	796,808	1,021,058	1,320,308
Losses on unsecured planning advances	5,913	6,663	7,413
Mass transportation grants	2,227	12,027	24,427
Operating income	−2,395	−2,920	−3,520
Accumulated cost	802,553	1,036,828	1,348,628
Less appropriations expended	804,948	1,039,748	1,352,148
Retained earnings	2,395	2,920	3,520

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	6,138	5,725	6,300
Expense	5,583	5,200	5,700
Net income for the year	555	525	600
Analysis of retained earnings:			
Retained earnings, start of year	1,840	2,395	2,920
Retained earnings, end of year	2,395	2,920	3,520

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	173,298	419,800	273,039	208,339
Accounts receivable, net	3,554	5,467	5,630	5,830
Loans receivable	142,667	129,471	147,471	165,471
Total assets	319,519	554,737	426,140	379,640
Liabilities:				
Current	10,163	12,846	13,719	14,019
Government equity:				
Interest-bearing capital:				
Start of year	165,000	260,000	360,000	360,000
Borrowings from Treasury, net	95,000	100,000	----------	----------
End of year	260,000	360,000	360,000	360,000
Non-interest-bearing capital:				
Start of year	10,880	47,516	179,496	49,501
Appropriations	200,234	319,710	104,805	265,000
Appropriations expended (capital grants, disbursements)	−163,598	−187,730	−234,800	−312,400
End of year	47,516	179,496	49,501	2,101
Retained earnings	1,840	2,395	2,920	3,520
Total Government equity	309,356	541,891	412,421	365,621

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Undisbursed capital grant obligations [1]	952,336	1,086,859	1,356,864	1,669,464
Undisbursed loan obligations [1]	308,122	385,731	385,636	484,516
Unobligated balance:				
Capital grants	2,430,446	2,108,192	3,003,388	2,378,388
Loans and planning advances	551,050	487,195	469,813	353,533
Invested capital and earnings	142,667	129,470	147,471	165,471
Subtotal	4,384,621	4,197,447	5,363,172	5,051,372
Less undrawn authorizations	−4,075,266	−3,655,555	−4,950,751	−4,685,751
Total Government equity	309,356	541,891	412,421	365,621

[1] The changes in these items are reflected on the program and financing schedules.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	1,890	2,326	2,715
33	Investments and loans	143,004	161,000	206,900
41	Grants, subsidies, and contributions	187,730	234,800	312,400
43	Interest and dividends	5,583	5,200	5,700
	Total costs	338,207	403,326	527,715
	Change in selected resources	212,131	269,911	411,480
	Total obligations	550,338	673,237	939,195

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OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

COMMUNITY DISPOSAL OPERATIONS

COMMUNITY DISPOSAL OPERATIONS FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay:			
Purchase money mortgages acquired to finance property disposal	276	----------	30
Operating costs, funded:			
Administrative expenses	155	210	375
Predisposition expenses	379	543	230
Total operating costs, funded—obligations	534	753	605
Total obligations	810	753	635
Financing:			
Revenues and other receipts:			
Sale of assets transferred from Atomic Energy Commission at book value	300	251	70
Repayment of mortgages	127	90	30
Proceeds from sale of mortgages	230	2,222	880
Interest and other revenue	199	142	52
Gain on the sale of realty	854	438	20
Total revenues and other receipts	1,710	3,143	1,052
Unobligated balance brought forward	1,891	2,792	1,682
Capital transfer: Repayment of capital investment to Treasury	----------	−3,500	−1,000
Unobligated balance carried forward	−2,792	−1,682	−1,099
Financing applied to program	810	753	635

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	810	753	635
Increase (−) or decrease in gross unpaid obligations	−290	261	---------
Gross expenditures	520	1,014	635
Revenues and other receipts (from program and financing)	1,710	3,143	1,052
Increase (−) or decrease in accounts receivable, net	−31	24	---------
Applicable receipts	1,679	3,167	1,052
Budget expenditures	−1,160	−2,153	−417

The Atomic Energy Community Act of 1955 (42 U.S.C. 2301), providing for the disposition of Government-owned properties at Oak Ridge, Tenn., and Richland, Wash., was amended early in 1963 (76 Stat. 664) to provide for the disposal of federally owned properties at Los Alamos, N. Mex. Sales and financing functions are delegated to the Housing and Home Finance Administrator.

Budget program.—At the beginning of the current year, only 19 properties with an appraised value of $660 thousand remained out of the 12 thousand properties appraised at $80 million in the Oak Ridge and Richland disposal programs. There also remained $3.7 million in purchase-money mortgages out of the $33 million written in the course of sales. These assets will have been disposed of by June 30, 1965.

Predisposition work is underway at Los Alamos, covering the planning, zoning, platting, and property classification which precede appraisal and sales efforts. Current costs of this work—estimated at $543 thousand in 1964 and $230 thousand in 1965—add to the operating deficit, but will be recovered after the first offerings of residential properties occur in the fourth quarter of 1965.

Operating results.—An adjustment of retained earnings, as previously recorded, was made at the beginning of 1963 to reflect a shift in the valuation base from appraised value to book value as carried on the books of the Atomic Energy Commission and to include statutory allowances to priority purchasers as part of the accumulated deficit. Cumulative program results at the close of the years covered by this budget are as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Assets transferred from AEC at book value	75,773	76,024	76,094
Excess of appraised value over book value	4,557	5,194	5,234
Statutory allowances to priority purchasers	−17,320	−17,320	−17,340
Other earnings or deficit	5	−783	−1,336
Subtotal	63,015	63,115	62,652
Repayment of investment to Treasury	−56,500	−60,000	−61,000
Government equity	6,515	3,115	1,652

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Proceeds of real estate sales	1,154	689	90
Book value of realty sold	−300	−251	−70
Gain from sale of realty	854	438	20
Proceeds of mortgage sales	230	2,222	880
Book value of mortgages sold	−230	−2,200	−880
Gain on sale of mortgage	----------	22	---------
Operating income or loss:			
Revenue	199	142	52
Expense	534	753	605
Net operating loss	−335	−611	−553
Net income or loss for the year	519	−151	−533
Analysis of retained earnings:			
Retained earnings or deficit, start of year	1,138	−12,758	−12,909
Adjustment to insert statutory allowances for prior year	−17,320	----------	---------
Adjustment to shift valuation base from appraisal to AEC book value	2,905	----------	---------
Deficit, end of year	−12,758	−12,909	−13,442

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Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	1,899	3,059	1,712	1,129
Accounts receivable	32	64	40	40
Purchase money mortgages	3,805	3,723	1,433	553
Total assets	5,737	6,846	3,185	1,722
Liabilities:				
Current	41	331	70	70
Government equity:				
Non-interest-bearing capital:				
Start of year	4,677	4,558	19,273	16,024
Assets transferred from Atomic Energy Commission during year	1,381	300	251	70
Adjustment to retained earnings to include statutory allowances and to base gain or loss on AEC book value rather than appraised value of property		14,415		
Repayment of capital investment to Treasury	−1,500		−3,500	−1,000
End of year	4,558	19,273	16,024	15,094
Retained earnings or deficit	1,138	−12,758	−12,909	−13,442
Total Government equity	5,696	6,515	3,115	1,652

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unobligated balance	1,891	2,792	1,682	1,099
Invested capital and earnings	3,806	3,723	1,433	553
Total Government equity	5,696	6,515	3,115	1,652

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	534	753	605
33	Investments and loans	276		30
	Total obligations	810	753	635

Housing for the Elderly

HOUSING FOR THE ELDERLY FUND

For the revolving fund established pursuant to section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.), [$100,000,000] *$75,000,000. (Independent Offices Appropriation Act, 1964; $50,000,000 of the estimate above will require legislative authorization.)*

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Capital outlay:						
Housing for the elderly loans	82,275	75,000	100,000	18,362	33,200	50,700
Administrative reservations, start of year	34,644	79,692	64,739			
Administrative reservations, end of year	−79,692	−64,739	−64,739			
Change in selected resources [1]				18,865	56,754	49,300
Total capital outlay obligation	37,227	89,954	100,000	37,227	89,954	100,000
Operating costs, funded—obligations:						
Administrative expenses				744	885	1,150
Total obligations				37,971	90,839	101,150
Financing:						
New obligational authority (appropriation)				**70,000**	**100,000**	**75,000**
Revenues and other receipts:						
Loan repayments				2		100
Revenue				416	952	2,873
Total revenues and other receipts				418	952	2,973
Unobligated balance brought forward (appropriations):						
Reserved				34,644	79,692	64,739
Unreserved				13,006	405	25,472
Unobligated balance carried forward (appropriations):						
Reserved				−79,692	−64,739	−64,739
Unreserved				−405	−25,472	−2,295
Financing applied to program				37,971	90,839	101,150

[1] Balances of selected resources are identified on the statement of financial condition.

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OFFICE OF THE ADMINISTRATOR—Continued

Public enterprise funds—Continued

HOUSING FOR THE ELDERLY—Continued

HOUSING FOR THE ELDERLY FUND—continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	37,971	90,839	101,150
Increase (−) in gross unpaid obligations	−18,865	−56,754	−49,300
Gross expenditures	19,106	34,085	51,850
Revenues and other receipts (from program and financing)	418	952	2,973
Increase (−) in accounts receivable, net	−168	−113	−304
Applicable receipts	250	839	2,669
Budget expenditures	18,856	33,246	49,181

Direct long-term loans at low interest rates to assist in financing the new construction of rental housing and related facilities for the elderly are authorized by the Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.). Loans may be extended to private nonprofit corporate sponsors, cooperatives, and those public bodies and agencies which certify they are not receiving Federal financial assistance exclusively for public housing. The program is intended to provide housing for those elderly persons and families whose incomes are too high for public housing but not sufficient to meet the cost of private rental housing.

Loans may be made for the total development cost and may run for as long as 50 years. Interest rates are based on a statutory formula and are limited to the higher of either 2.75% or 0.25% above the average interest rate on all interest bearing obligations forming part of the Federal debt. The 1964 rate is 3⅝%.

Budget program.—Net loan reservations are estimated at $75 million for the current year and $100 million for the budget year. A loan reservation is made after preliminary review of an application filed to determine the general eligibility and feasibility of a project. The reservation assures availability of loan funds to the applicant at the completion of Agency review of the loan application. Reservations are converted into loan contracts after comprehensive Agency review of engineering, architectural, financing, and legal aspects of proposed projects. Principal workload items are set forth in the following table:

	1963 actual	*1964 estimate*	*1965 estimate*
Applications:			
Received	65	65	95
Disapproved or withdrawn	42	10	10
Gross reservations	70	57	75
Preconstruction:			
Loan agreements executed	31	65	70
Contract awards approved	22	55	70
Construction:			
Starts	22	55	70
Completions	11	25	55

Financing.—The program is financed by a revolving fund which is initially supported by direct appropriations. Appropriations of $275 million have been authorized. The budget assumes legislation to further increase this authorization. To date, $250 million has been appropriated. The budget year estimate for appropriation is $75 million of which $50 million would be provided under proposed legislation. The following table shows the relationship of this program to available funds (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Balance available, start	13,006	405	25,472
Appropriations	70,000	100,000	75,000
Net expense or income	−326	67	1,823
Total funds available	82,680	100,472	102,295
Net loan reservations	82,275	75,000	100,000
Balance available, end	405	25,472	2,295

Operating results.—Interest income during the budget year is expected to be sufficient to cover administrative costs of operating the program and provision for losses and to eliminate the cumulative deficit.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	416	952	2,873
Expense	836	1,051	1,403
Net operating income or loss for the year	−420	−99	1,470
Deficit, start of year	−720	−1,140	−1,239
Retained earnings or deficit, end of year	−1,140	−1,239	231

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	74,396	125,539	192,294	218,113
Accounts receivable, net	36	205	317	621
Loans receivable, net	4,849	23,116	56,150	106,497
Total assets	79,280	148,860	248,761	325,231
Liabilities:				
Current				
Government equity:				
Non-interest-bearing capital:				
Start of year	20,000	80,000	150,000	250,000
Appropriations	60,000	70,000	100,000	75,000
End of year	80,000	150,000	250,000	325,000
Retained earnings or deficit	−720	−1,140	−1,239	231
Total Government equity	79,280	148,860	248,761	325,231

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations [1]	26,782	45,646	102,400	151,700
Unobligated balance	47,650	80,097	90,211	67,034
Invested capital and earnings	4,849	23,116	56,150	106,497
Total Government equity	79,280	148,860	248,761	325,231

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
33 Investments and loans	37,227	89,954	100,000
Administrative expenses, see separate schedule	744	885	1,150
Total obligations	37,971	90,839	101,150

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LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, OFFICE OF THE ADMINISTRATOR, HOUSING FOR THE ELDERLY

Not to exceed [$885,000] *$1,150,000* of funds in the revolving fund established pursuant to section 202 of the Housing Act of 1959, as amended (12 U.S.C. 1701q et seq.), shall be available for administrative and nonadministrative expenses, but this amount shall be exclusive of payment for services and facilities of the Federal National Mortgage Association, the Federal Reserve banks or any member thereof, the Federal home-loan banks and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811–1831). (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment to "Salaries and expenses" (costs—obligations) (object class 25)	744	885	1,150
Financing:			
Limitation	**744**	**885**	**1,150**

FEDERAL FLOOD INDEMNITY ADMINISTRATION

Public enterprise funds:

INVESTMENT IN FLOOD INDEMNITY OPERATIONS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts)	500,000	500,000	500,000
Unobligated balance carried forward (authorization to expend from public debt receipts)	−500,000	−500,000	−500,000
Financing applied to program			

The Administrator is authorized to borrow up to $500 million, plus such additional amounts as the President shall approve, from the Secretary of the Treasury in the furtherance of the programs enacted in the Federal Flood Insurance Act of 1956. No borrowings have been made and none are proposed.

FEDERAL NATIONAL MORTGAGE ASSOCIATION

The Association, operating under the Federal National Mortgage Association Charter Act (12 U.S.C. 1716, et seq.) purchases, manages, and sells residential mortgages that are insured by the Federal Housing Administration or guaranteed by the Veterans Administration and makes short-term bank-type loans that are secured by those types of mortgages; it also manages and sells certain noninsured or nonguaranteed mortgages that have been or may be acquired from authorized sources. The Association's functions are carried out through three programs for which separate accountability is required by statute. These programs—secondary market operations, special assistance functions, and management and liquidating functions—are described in the following sections:

Note.—Expenditures from the following funds for 1964 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1964. For 1965, this paragraph is shown in the Independent Agencies chapter, p. 822.

Public enterprise funds:

SECONDARY MARKET OPERATIONS

LOANS TO SECONDARY MARKET OPERATIONS FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay: Loans to secondary market operations fund (costs—obligations) (object class 33)	585,920	350,000	600,000
Financing:			
Revenues and other receipts:			
Repayments of loans by the secondary market operations fund	585,920	350,000	600,000
Sale of preferred stock by Treasury		100,820	
Total revenues and other receipts	585,920	450,820	600,000
Unobligated balance brought forward (authorization to expend from public debt receipts)	2,299,000	2,299,000	2,399,820
Unobligated balance carried forward (authorization to expend from public debt receipts)	−2,299,000	−2,399,820	−2,399,820
Financing applied to program	585,920	350,000	600,000

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing): Gross expenditures	585,920	350,000	600,000
Revenues and other receipts (from program and financing): Applicable receipts	585,920	450,820	600,000
Budget expenditures		−100,820	

The secondary market operations of the Federal National Mortgage Association were authorized by the Housing Act of 1954 to provide limited liquidity for Government insured and guaranteed mortgages and to improve the distribution of investment capital available for home mortgage financing. This assistance to the secondary market for home mortgages is provided by the purchase and sale of mortgages insured by the Federal Housing Administration or guaranteed by the Veterans Administration on or after August 2, 1954, that are of such

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FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

SECONDARY MARKET OPERATIONS—Continued

LOANS TO SECONDARY MARKET OPERATIONS FUND—continued

quality, type, and class as meet, generally, the purchase standards imposed by private institutional mortgage investors. Purchases and sales may be made only at such prices and on such terms as will reasonably prevent excessive use of the Association's facilities and will permit the Association to operate on a fully self-supporting basis.

The Association, under its secondary market operations, was authorized by the Housing Act of 1961 (Public Law 87–70, approved June 30, 1961) to make short-term loans secured by FHA-insured or VA-guaranteed mortgages. Such loans are intended to further home construction by providing a degree of liquidity for mortgage investments and, generally, to provide supplementary assistance to the general secondary market.

The secondary market operations were initially capitalized by the issuance of $92.8 million of Federal National Mortgage Association preferred stock to the Secretary of the Treasury. Subsequently, additional preferred stock subscriptions by the Secretary of the Treasury, amounting to $50 million (Public Law 85–10, approved Mar. 27, 1957) and $65 million (Public Law 85–104, approved July 12, 1957) were authorized. Authorized preferred stock has actually been issued only as needed to support the Association's borrowings. At the end of 1963, authorized unissued stock amounted to $49 million. These estimates contemplate that no additional preferred stock will be issued in either 1964 or 1965.

The authorizing statute contemplates that the secondary market operations will ultimately be completely owned and financed by private participants. To that end, the preferred stock will be retired as rapidly as feasible and, in the meantime, the Association will pay dividends on the utilized portion to the Treasury at rates which will not be less than those determined by the Secretary of the Treasury. These estimates contemplate that no preferred stock will be retired in either 1964 or 1965. However, under arrangements entered into between the Secretary of the Treasury and the Federal National Mortgage Association, FNMA will purchase from the Secretary that portion of the Association's outstanding preferred stock which is not deemed to be required in the financing of the secondary market operations and will hold such stock as FNMA treasury stock, subject to subsequent repurchase by the Secretary as may be required for these operations. Under these arrangements, $100.8 million of preferred stock will be purchased from the Secretary during 1964.

Private capitalization for these operations is accumulated pursuant to a statutory requirement which provides that sellers of mortgages to the Association must make payments into capital incident to subscriptions for common stock in an amount equal to not more than 2% nor less than 1% of the unpaid principal amounts of the mortgages involved, as determined from time to time by the Association, taking into consideration conditions in the mortgage market and the general economy. Borrowers from the Association are required to make capital contributions in an amount equal to not more than one-half of 1% of the amounts borrowed.

Recommendations for legislation to transfer ownership of the Association to private owners of the capital stock must be submitted to the Congress as promptly as practicable after all the Treasury-held preferred stock has been retired. Meanwhile, the present interim program, financed by private as well as by Government investment funds, is treated in the budget as a trust enterprise and the financial statements related thereto appear in part III of this document.

The Association is authorized to finance its secondary market operations through borrowing from the public on the security of nonguaranteed debentures and short-term discount notes. Such obligations may not exceed the lesser of: (a) ten times the sum of the capital and surplus applicable to these operations, or (b) the sum of assets free from any liens or encumbrances, of cash, mortgages, or other security holdings and obligations of the United States or guaranteed thereby, or obligations which are lawful investments for fiduciary, trust, or public funds. The Secretary of the Treasury, so long as the preferred stock is outstanding, is authorized to purchase such obligations in an amount not exceeding $2.25 billion outstanding at any one time.

Budget program.—The secondary market operations established in 1955, are now fully recognized by the home mortgage market and have reached significant levels. As a result of the abundant supply of funds available for long-term investment in residential mortgages during 1963, mortgage sales far exceeded the sales volume of any previous year, and purchases declined. Purchases in 1964 are estimated at about the level of 1963, but are expected to increase materially in 1965. Sales in both 1964 and 1965 are estimated to be substantially less than those of 1963. The excess of mortgage purchases over sales and other liquidations in 1965 will result in a net increase of portfolio during that year as compared with 1964 and 1963.

In addition to the mortgages which it purchases in the regular manner, the Association also acquires, from the Federal Housing Administration, Commissioner-owned mortgages in exchange at par (100) for FNMA-held FHA debentures. The volume of mortgages so acquired was $85.5 million in 1963, and is estimated to amount to $120 million in 1964 and $40 million in 1965.

Financing.—Funds required to finance the secondary market operations during 1964 and 1965 will be obtained from (1) redemptions of investments in Treasury bills and securities of other Government agencies acquired in 1963 and 1964, (2) proceeds from the sale of mortgages to the investing public, (3) capital contributions by program participants, (4) sales of debentures to private investors, (5) repayments and prepayments of mortgage principal, and (6) earnings. Such interim Treasury borrowings as will be necessary during 1964 and 1965, will be repaid during each of those years.

Operating results.—Operations are reflected in budget expenditures only to the extent of Treasury financing.

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Special Assistance Functions

SPECIAL ASSISTANCE FUNCTIONS FUND

Program and Financing (in thousands of dollars)

	Obligations			Costs and obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Capital outlay:						
Urban renewal rehabilitation loans		2,000	4,000		1,000	2,000
Urban renewal housing	33,525	70,000	95,000	60,082	14,000	15,000
Moderate income housing—below-market interest rate	81,224	240,000	351,000	26,743	30,000	62,000
Housing for the elderly	15,485	25,000	30,000	5,063	14,000	12,000
Cooperative housing	3,350	2,000	5,000	3,134	6,000	3,000
Alaska, Guam, disaster, and experimental	399	1,000	3,000	926	1,000	2,000
Armed service housing	6,830	4,000	10,000	5,239	3,000	3,000
Restricted Indian lands		1,000	2,000		1,000	1,000
Mortgages acquired in exchange for FHA debentures	26,280			26,280		
Undistributed purchase discounts				−654	−350	−500
Total capital outlay, funded	167,093	345,000	500,000	126,813	69,650	99,500
Change in selected resources [1]				−182,925	215,219	350,000
Adjustment in selected resources (loan obligations)				223,205	60,131	50,500
Total capital outlay obligations	167,093	345,000	500,000	167,093	345,000	500,000
Operating costs, funded:						
Mortgage servicing fees				5,865	4,500	3,500
Interest on borrowings from Treasury				68,112	50,100	37,300
Other expense				7,434	11,410	12,570
Total operating costs, funded—obligations				81,411	66,010	53,370
Total obligations				248,504	411,010	553,370
Financing:						
Revenues and other receipts:						
Mortgage loan repayments and other credits				128,565	66,837	61,850
Mortgage sales				292,839	348,250	348,250
Interest on mortgage loans				88,955	69,000	54,000
Commitment fees				1,020	700	1,000
Purchasing and marketing fees and other revenue				1,034	610	720
Total revenues and other receipts				512,414	485,397	465,820
Unobligated balance brought forward (authorization to expend from public debt receipts)				1,203,922	1,637,707	1,789,782
Unobligated balance transferred from "Management and liquidating functions" (75 Stat. 149) (authorization to expend from public debt receipts)				170,472	146,028	115,000
Recovery of prior year obligations				223,205	60,131	50,500
Adjustment of unobligated balance (authorization to expend from public debt receipts):						
Increase				21,767		
Lapsing					−28,472	−2,050
Unobligated balance carried forward (authorization to expend from public debt receipts)				−1,637,707	−1,789,782	−1,765,682
Unobligated balance lapsing (75 Stat. 149) (authorization to expend from public debt receipts)				−245,568	−100,000	−100,000
Financing applied to program				248,504	411,010	553,370

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	248,504	411,010	553,370
Increase (−) or decrease in gross unpaid obligations	193,589	−213,041	−349,050
Adjustments for recovery of prior year obligations	−223,205	−60,131	−50,500
Gross expenditures	218,888	137,838	153,820
Revenues and other receipts (from program and financing)	512,414	485,397	465,820
Increase (−) or decrease in accounts receivable, net	−16,481	16,954	1,000
Applicable receipts	495,932	502,351	466,820
Budget expenditures	−277,044	−364,513	−313,000

The Federal National Mortgage Association is authorized to provide special assistance to the extent that the President has determined that it is in the public interest for the financing of (1) selected types of home mortgages pending establishment of their marketability and (2) home mortgages generally as a means of retarding or stopping a decline in mortgage-lending and homebuilding activities which threatens materially the stability of a high level national economy.

The Association is authorized under the Presidential authority to make commitments to purchase and to purchase Federal Housing insured and Veterans Administration guaranteed mortgages totaling $2,363 million, outstanding at any one time. At the end of 1963, the amount of special assistance authority for these purposes aggregated $2,217 million. The increase resulted from the transfer at the beginning of 1964, pursuant to the provisions of Public Law 87–70, of $146 million of authority

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FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

SPECIAL ASSISTANCE FUNCTIONS—Continued

SPECIAL ASSISTANCE FUNCTIONS FUND—continued

from the management and liquidating functions, representing the net amount by which that portfolio was decreased during 1963. The special assistance authority will be further increased by $115 million to $2,478 million at the beginning of 1965, such increase being the net amount by which the portfolio of the management and liquidating functions will be reduced during 1964.

In addition to the Association's authority to conduct special assistance programs by direction of the President, the Congress has expressly authorized FNMA under its special assistance functions, to issue commitments to purchase and to purchase (1) cooperative housing mortgages insured under section 213 of the National Housing Act, as amended, up to a limit of $225 million outstanding at any one time; (2) armed services housing mortgages for military personnel and civilian employees under title VIII of that act, up to a limit of $500 million outstanding at any one time; and (3) Federal Housing Administration insured and Veterans Administration guaranteed mortgages of $13,500 or less covering low- and moderate-priced housing on which construction had not commenced at the time application was made for Federal National Mortgage Association's commitments. This program, for which commitment and purchasing authority was limited to $1 billion outstanding at any one time, was terminated by Public Law 87–70 on June 30, 1961.

The $1,725 million of special assistance authority provided by the three described congressional programs has been reduced by $490.4 million to $1,234.6 million as of June 30, 1963, pursuant to the provisions of Public Law 87–70. The decrease is represented by the cancellation of the commitment and purchasing authority remaining unused at June 30, 1961, under the program for low- and moderate-priced housing mortgages ($207.2 million) and an amount equal to the principal reduction since June 1961 of the mortgages owned by the Association under the terminated program ($283.2 million).

The prices paid for mortgages under these functions are established by the Association at the time of the announcement of each individual program, but they may be adjusted thereafter from time to time. Purchase prices have also at times been fixed by statute. The prices that FNMA will currently pay for mortgages or home improvement loans offered pursuant to immediate purchase contracts or commitment contracts range from 99½ to 100.

Federal National Mortgage Association's special assistance functions are financed principally by Treasury borrowings, and all the benefits and burdens of the program inure solely to the Secretary of the Treasury.

Budget program.—During 1965, commitments to purchase mortgages are estimated to increase over the 1964 level by $155 million, to $500 million. Purchases, which lag well behind commitments, will increase by $30 million, to $100 million, primarily for below-market-interest-rate mortgages on rental and cooperative housing for moderate income families.

In addition to the mortgages which it regularly purchased under specified special programs in 1963, the Association also acquired from the Federal Housing Administration, $26.3 million of Commissioner-owned mortgages in exchange at par (100) for Federal National Mortgage Association-held Federal Housing Administration debentures. No such transactions are projected for 1964 and 1965.

Sales from portfolio, which amounted to $293.9 million in 1963, are estimated at $350 million during 1964 and $350 million in 1965.

Financing.—Net repayments to the Treasury were $299 million in 1963 and are estimated at $375 million in 1964 and $313 million in 1965, thereby decreasing the interest-bearing investment of the Government to an estimated $857 million at the end of 1965.

Operating results.—Previously, earnings were retained and paid into miscellaneous receipts of the Treasury following the year earned. A payment of $189 thousand was made in 1957, and another payment of $2,445 thousand was made in 1958. In order to protect the Association against losses inherent in a portfolio of this size, earnings will be retained and accumulated for so long as may be warranted. The following table shows the cumulative amounts at the end of each year covered by these estimates (in thousands of dollars):

RETAINED EARNINGS (CUMULATIVE)

1959 actual	24,034
1960 actual	37,906
1961 actual	51,505
1962 actual	65,439
1963 actual	75,037
1964 estimate	79,337
1965 estimate	81,687

POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY

[In thousands of dollars]

Presidential Determination (sec. 305(c))	*1963 actual*	*1964 estimate*	*1965 estimate*
Mortgage purchase authority	2,217,019	2,363,047	2,478,047
Charges against authority:			
Mortgage loans (gross) outstanding at end of year	530,235	510,872	463,922
Undisbursed commitments at end of year	228,931	451,000	796,000
Total charges against authority	759,166	961,872	1,259,922
Unused authority	1,457,853	1,401,175	1,218,125
Cooperative Housing (sec. 305(e))			
Mortgage purchase authority	225,000	225,000	225,000
Charges against authority:			
Mortgage loans (gross) outstanding at end of year	154,842	140,000	133,000
Undisbursed commitments at end of year	7,565	1,000	1,000
Total charges against authority	162,407	141,000	134,000
Unused authority	62,593	84,000	91,000
Armed Services Housing (sec. 305(f))			
Mortgage purchase authority	500,000	500,000	500,000
Charges against authority:			
Mortgage loans (gross) outstanding at end of year	391,824	180,000	23,000
Undisbursed commitments at end of year	3,285	3,000	8,000
Total charges against authority	395,109	183,000	31,000
Unused authority	104,891	317,000	469,000

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POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY—Continued

[In thousands of dollars]

	1963 actual	1964 estimate	1965 estimate
Low and Moderate Priced Housing (sec. 305(g))			
Mortgage purchase authority	509,631	409,631	309,631
Charges against authority:			
Mortgage loans (gross) outstanding at end of year	509,631	409,631	309,631
Unused authority			
Total, All Programs			
Mortgage purchase authority	3,451,650	3,497,678	3,512,678
Charges against authority:			
Mortgage loans (gross) outstanding at end of year [1]	1,586,531	1,240,503	929,553
Undisbursed commitments at end of year	239,781	455,000	805,000
Total charges against authority	1,826,312	1,695,503	1,734,553
Unused authority	1,625,338	1,802,175	1,778,125

[1] Excludes mortgage loans acquired in exchange for FHA debentures, as follows: 1963, $25,621; 1964, $24,650; 1965, $23,600.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	91,009	70,310	55,720
Expense	81,411	66,010	53,370
Net operating income	9,598	4,300	2,350
Analysis of retained earnings: Retained earnings, start of year	65,439	75,037	79,337
Retained earnings, end of year	75,037	79,337	81,687

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	1,756	1,907	1,900	1,900
U.S. securities (par) (FHA debentures)	37,424	14,980	5,000	5,000
Accounts receivable, net	24,473	40,954	24,000	23,000
Loans receivable, net, FHA insured and VA guaranteed	1,901,398	1,581,185	1,236,720	927,170
Loans receivable, FHA insured, acquired in exchange for FHA debentures		25,621	24,650	23,600
Total assets	1,965,051	1,664,648	1,292,270	980,670
Liabilities:				
Current	56,135	45,471	43,293	42,343
Government equity:				
Interest-bearing capital:				
Start of year	1,761,584	1,843,477	1,544,140	1,169,640
Borrowings from Treasury, net	81,893	−299,337	−374,500	−313,000
End of year	1,843,477	1,544,140	1,169,640	856,640
Retained earnings	65,439	75,037	79,337	81,687
Total Government equity	1,908,917	1,619,177	1,248,977	938,327

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Undisbursed loan obligations [1]	422,707	239,781	455,000	805,000
Unobligated balance	1,203,922	1,637,707	1,789,782	1,765,682
Invested capital and earnings	1,901,398	1,606,807	1,261,370	950,770
Subtotal	3,528,027	3,484,296	3,506,152	3,521,452
Less undrawn authorizations	1,619,110	1,865,119	2,257,175	2,583,125
Total Government equity	1,908,917	1,619,177	1,248,977	938,327

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	11,566	14,210	14,470
33 Investments and loans	126,813	69,650	99,500
43 Interest and dividends	68,112	50,100	37,300
Administrative expenses—See separate schedule	1,733	1,700	1,600
Total cost	208,224	135,660	152,870
Change in selected resources	−182,925	215,219	350,000
Adjustment in selected resources	223,205	60,131	50,500
Total obligations	248,504	411,010	553,370

Management and Liquidating Functions

MANAGEMENT AND LIQUIDATING FUNCTIONS FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Mortgage servicing fees	5,498	4,900	4,400
Interest on borrowings from Treasury	45,430	40,800	36,200
Administrative and other expenses	3,003	4,070	3,200
Adjustment of prior year expense	4,964		
Total operating costs, funded	58,895	49,770	43,800
Capital outlay:			
Mortgages purchased from "Revolving fund (liquidating programs)" (73 Stat. 670)	36	148	
Mortgages acquired in exchange for FHA debentures	9,876	55,000	
Mortgages purchased from FHA (73 Stat. 670)			205,800
Administrative furniture and equipment	43	68	70
Total capital outlay	9,955	55,216	205,870
Total program costs, funded	68,850	104,986	249,670
Change in selected resources [1]	−15		
Adjustment in selected resources (loan obligations)		2	4,200
Total obligations	68,836	104,988	253,870
Financing:			
Revenues and other receipts:			
Mortgage loan repayments	141,006	119,147	119,000
Mortgage sales	13,939	50,000	167,000
Proceeds from sale of administrative property	5	5	5

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FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

MANAGEMENT AND LIQUIDATING FUNCTIONS—Continued

MANAGEMENT AND LIQUIDATING FUNCTIONS FUND—continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Revenues and other receipts—Continued			
Interest on mortgage loans	56,694	52,000	46,500
Interest on U.S. securities	2,305	1,000	500
Other revenue	111	111	1,011
Total revenues and other receipts	214,061	222,263	334,016
Unobligated balance brought forward:			
U.S. securities (par)	75,011	43,421	
Authorization to expend from public debt receipts	170,472	146,028	113,698
Recovery of prior year obligations		2	4,200
Capital transfer: Payment of earnings	−25,000	−15,000	−8,000
Unobligated balance transferred to "Special assistance functions" (75 Stat. 149) (authorization to expend from public debt receipts)	−170,472	−146,028	−115,000
Unobligated balance carried forward:			
U.S. securities (par)	−43,421		−544
Authorization to expend from public debt receipts	−146,028	−113,698	
Unobligated balance lapsing (authorization to expend from public debt receipts)	−5,787	−32,000	−74,500
Financing applied to program	68,836	104,988	253,870

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	68,836	104,988	253,870
Increase (−) or decrease in gross unpaid obligations	−5,228	5,289	10,846
Adjustment in recovery of prior year obligations		−2	−4,200
Gross expenditures	63,609	110,275	260,516
Revenues and other receipts (from program and financing)	214,061	222,263	334,016
Decrease in accounts receivable, net	11,812	794	1,000
Applicable receipts	225,873	223,057	335,016
Budget expenditures	−162,265	−112,782	−74,500

[1] Balances of selected resources are identified on the statement of financial condition.

The Association, in its management and liquidating functions, is required by law to manage and liquidate its portfolio of mortgages acquired under contracts made before November 1, 1954, and those other mortgages that have been or may be acquired from authorized sources (Public Law 86–372). Such liquidation is to be conducted in an orderly manner, with a minimum of adverse effect upon the home mortgage market and minimum loss to the Federal Government. Liquidation of the portfolio is accomplished through regular principal repayments according to their amortization schedules, sales of mortgages as rapidly as they can be absorbed by private investors without serious disruption of normal market conditions, and as the result of other principal credits arising from prepayments and foreclosures.

The initial mortgage purchasing phase of this activity has been completed and normally only the management and ultimate liquidation of the portfolio would need to be completed. However, additional mortgages will be acquired from the constituent units or agencies of HHFA for this portfolio from time to time pursuant to the provisions of Public Law 86–372. Under this authority the Administrator must determine that such acquisitions are in the interest of efficient management and liquidation of the mortgages.

Under the provisions of Public Law 87–70, approved June 30, 1961, an amount equal to the net decrease for the preceding fiscal year in the aggregate principal amount of all mortgages owned by the Association under its management and liquidating functions will as of July 1 of each of the years 1961 through 1964, be transferred to and merged with the Presidential authority provided for the Association's special assistance functions. The amounts transferred on July 1, 1961, 1962, and 1963 were $140 million; $170 million and $146 million, respectively; the amount estimated to be transferred on July 1, 1964 is $115 million.

Budget program.—There will be no mortgages purchased under commitments made prior to November 1, 1954 for this portfolio during the period covered by these estimates. That purchasing program was completed during 1958.

During 1963, acquisitions under Public Law 86–372 were $36 thousand, and these acquisitions are estimated at $150 thousand for 1964. However, it is estimated that during 1965 FNMA will acquire $210 million of Commissioner-owned mortgages from the Federal Housing Administration for resale under the management and liquidating functions; and that $150 million of such mortgages will be resold during 1965.

During 1963, the Association also acquired $9.9 million of Commissioner-owned mortgages from the Federal Housing Administration in exchange at par (100) for FNMA-held FHA debentures. During 1964, it is estimated that approximately $55 million of mortgages will be acquired in exchange for FHA debentures in this manner. No such transactions are projected for 1965.

Mortgages in the amount of $14.3 million were sold during 1963. Sales are estimated to increase to $50 million in 1964, and to $170 million in 1965. As noted above, $150 million of the 1965 sales are expected to involve mortgages that were acquired from FHA during that year.

During the period covered by these budget estimates there will be only interim Treasury borrowings; net repayments of Treasury borrowings which were $151.8 million in 1963, are estimated at $147.0 million and $74.5 million in 1964 and 1965, respectively.

Operating results.—Due principally to the increase in income anticipated from the estimated sharp increase in sales of mortgages from the management and liquidating functions portfolio during 1965, estimated net income in 1965 ($4.2 million) will increase over the amount estimated for 1964 ($3.3 million); the decline from 1963 ($5.1 million) to 1964 ($3.3 million) will be due primarily to the net reduction in the outstanding portfolio of the management and liquidating functions during this period.

All benefits and burdens of the management and liquidating functions inure solely to the Secretary of the Treasury. Retained earnings reserved for losses and contingencies at the end of 1963 amounted to $119.7 million and are estimated at $108 million and $104

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million, respectively, for 1964 and 1965. The reduction in the amount outstanding at the end of 1962 and 1963 resulted from payments of $40 million and $25 million, respectively, during these years from earnings to the U.S. Treasury, an amount which was considered to be in excess of the Association's needs for losses and contingencies. Similarly, it is estimated that the Association will pay $15 million to the U.S. Treasury in 1964, and $8 million in 1965.

POSITION WITH RESPECT TO MORTGAGE PURCHASE AUTHORITY

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Mortgage purchase authority: Mortgages outstanding at beginning of year	1,416,646	1,270,618	1,155,618
Charges against authority: Mortgages outstanding at end of year	1,270,618	1,155,618	1,075,618
Authority available for transfer to the special assistance functions [1]	146,028	115,000	----------
Authority lapsing [2]	----------	----------	80,000

[1] The Housing Act of 1961, 75 Stat. 176, requires that, as of July 1 of each of the years 1961 through 1964, the amount of the net decrease for the preceding year in the aggregate principal amount of all mortgages owned by the Association in its management and liquidating functions be transferred to and merged with the mortgage purchase authority provided under the Association's special assistance functions, and that the mortgage purchase authority in those functions be increased by the amounts so transferred.

[2] On and after Nov. 1, 1954, pursuant to Public Law 560, the Federal National Mortgage Association's mortgage purchase authority is the total of its mortgage portfolio and its outstanding commitment contracts in the management and liquidating functions.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	59,111	53,111	48,011
Expense	53,991	49,830	43,860
Net operating income	5,120	3,281	4,151
Nonoperating income:			
Proceeds from sale of equipment	5	5	5
Net book value of assets sold	2	5	5
Net gain from sale	3	----------	----------
Net income for the year	5,123	3,281	4,151
Analysis of retained earnings:			
Retained earnings, start of year	144,575	119,734	108,015
Payment of earnings to Treasury	−25,000	−15,000	−8,000
Adjustment of prior year expense	−4,964	----------	----------
Retained earnings, end of year	119,734	108,015	104,166

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	10,344	685	700	700
U.S. securities (par) (FHA debentures)	84,124	79,233	30,000	22,000
Accounts receivable, net	23,606	11,794	11,000	10,000
Selected assets—deferred charges [1]	13	9	9	9
Loans receivable, net:				
Federal Housing Administration and Veterans Administration mortgages	1,256,481	1,132,571	1,038,608	975,208
Direct mortgage loans transferred from Reconstruction Finance Corporation	164	----------	----------	----------
Investment in Defense Housing Corporation loans	17,136	15,551	13,900	12,100
Mortgage loans purchased from Public Housing Administration	118,760	99,385	81,000	66,000

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets—Continued				
Fixed assets, net	356	337	340	345
Total assets	1,510,983	1,339,566	1,175,557	1,086,362
Liabilities:				
Current	43,043	48,281	42,992	32,146
Debentures payable to the public, matured and unredeemed	5	----------	----------	----------
Government equity:				
Interest-bearing capital:				
Start of year	1,440,504	1,323,360	1,171,550	1,024,550
Borrowings from Treasury, net	−117,144	−151,810	−147,000	−74,500
End of year	1,323,360	1,171,550	1,024,550	950,050
Retained earnings	144,575	119,734	108,015	104,166
Total Government equity	1,467,936	1,291,284	1,132,565	1,054,216

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Unpaid undelivered orders [1]	20	10	10	10
Unobligated balance	245,483	189,449	113,698	544
Invested capital and earnings	1,392,904	1,247,853	1,133,857	1,053,662
Subtotal	1,638,408	1,437,312	1,247,565	1,054,216
Less undrawn authorizations	170,472	146,028	115,000	----------
Total Government equity	1,467,936	1,291,284	1,132,565	1,054,216

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	11,117	6,470	4,800
31 Equipment	43	68	70
33 Investments and loans	9,912	55,148	205,800
43 Interest and dividends	45,430	40,800	36,200
Administrative expenses—See separate schedule	2,348	2,500	2,800
Total costs	68,850	104,986	249,670
Change in selected resources	−15	----------	----------
Adjustment in selected resources	----------	2	4,200
Total obligations	68,836	104,988	253,870

Proposed for separate transmittal:

FEDERAL NATIONAL MORTGAGE ASSOCIATION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Receipts	----------	----------	200,000
Unobligated balances carried forward	----------	----------	−200,000
Financing applied to program	----------	----------	----------

Under proposed legislation.—Legislation will be proposed to authorize the sale of certificates of participation in pools of mortgages held by the Federal National Mortgage Association and the Veterans Administration. Such sales will have the effect of reducing budget expenditures. In 1965, it is estimated that $200 million of sales will be made against FNMA mortgage holdings.

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FEDERAL NATIONAL MORTGAGE ASSOCIATION—Continued

Public enterprise funds—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL NATIONAL MORTGAGE ASSOCIATION

Not to exceed [$8,750,000] *$8,800,000* shall be available for administrative expenses, which shall be on an accrual basis, and shall be exclusive of interest paid, expenses (including expenses for fiscal agency services performed on a contract or fee basis) in connection with the issuance and servicing of securities, depreciation, properly capitalized expenditures, fees for servicing mortgages, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Association or in which it has an interest, cost of salaries, wages, travel, and other expenses of persons employed outside of the continental United States, expenses of services performed on a contract or fee basis in connection with the performance of legal services, and all administrative expenses reimbursable from other Government agencies, and said Association may utilize and may make payment for services and facilities of the Federal Reserve banks and other agencies of the Government: *Provided*, That the distribution of administrative expenses to the accounts of the Association shall be made in accordance with generally recognized accounting principles and practices. *(12 U.S.C. 1716–1723d; 5 U.S.C. 133z–15; Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Secondary market operations	4,144	4,300	4,400
2. Special assistance functions	1,733	1,700	1,600
3. Management and liquidating functions	2,348	2,500	2,800
Total accrued expenses—costs	8,225	8,500	8,800
Financing:			
Unobligated balance lapsing	167	250	
Limitation	**8,392**	**8,750**	**8,800**

The Association carries out the three fiscally separate functions described as a single integrated Government instrumentality with one administrative expense limitation and a single budget and staff.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	6,428	6,622	6,874
Other personnel compensation	102	152	126
Total personnel compensation	6,530	6,774	7,000
12 Personnel benefits	490	500	528
21 Travel and transportation of persons	162	175	185
22 Transportation of things	7	8	8
23 Rent, communications, and utilities	767	774	804
24 Printing and reproduction	48	50	51
25 Other services:			
GAO audit costs	27	30	33
Miscellaneous contractual services	131	127	129
26 Supplies and materials	63	62	62
Total obligations	8,225	8,500	8,800

Personnel Summary

Total number of permanent positions	1,118	1,040	1,040
Average number of all employees	1,021	1,000	1,010
Employees in permanent positions, end of year	1,010	1,010	1,010
Employees in other positions, end of year	0	0	0
Average GS grade	6.6	6.6	6.6
Average GS salary	$6,341	$6,679	$6,745

FEDERAL HOUSING ADMINISTRATION

Note.—Expenditures from the following fund are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1964. For 1965 this paragraph is shown in the Other Independent Agencies chapter, p. 822.

Public enterprise funds:

FEDERAL HOUSING ADMINISTRATION FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Administration	10,650	9,500	10,375
Initiation	51,278	52,720	54,625
Maintenance	3,599	5,522	6,010
Settlement	13,462	16,323	18,615
Participation payments out of statutory reserves	20,580	21,060	22,680
Total operating costs, funded	99,569	105,125	112,305
Capital outlay:			
Acquisition of:			
Defaulted notes	15,949	17,500	17,500
Real properties	425,740	549,997	584,702
Defaulted mortgages	72,675	79,587	63,026
Stock in rental housing corporations	3		
Furniture and equipment	561	2,000	500
Total capital outlay	514,928	649,084	665,728
Total program costs, funded	614,497	754,209	778,033
Change in selected resources [1]	−66		
Total obligations	614,431	754,209	778,033
Financing:			
New obligational authority: Authorization to expend from corporate debt receipts: Net debentures issued (permanent indefinite authority)	**162,413**	**142,395**	
Net debentures redeemed			−43,828
Revenues and other receipts:			
Fees and insurance premiums	245,515	273,468	290,317
Interest on U.S. securities	23,131	25,950	27,845
Proceeds from sale of real properties	25,393	204,238	362,659
Recoveries on mortgage notes	11,327	17,592	16,935
Sale of mortgage notes	135,270	175,000	250,000
Recoveries on defaulted mortgages and notes	40,251	4,339	4,339
Proceeds from sale of equipment	25		
Net gain on sale of U.S. securities	42		
Stock in rental housing corporations	45	7	7
Other interest, dividends, and revenue	19,380	13,043	13,042
Net increase or decrease in debentures authorized and in process	11,435	−6,808	−2,109
Total revenues and other receipts	511,814	706,829	963,035
Unobligated balance brought forward:			
Cash	37,510	60,950	72,774
U.S. securities (par)	731,329	767,682	850,873
Unobligated balance carried forward:			
Cash	−60,950	−72,774	−86,824
U.S. securities (par)	−767,687	−850,873	−977,997
Financing applied to program	614,431	754,209	778,033

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Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	614,431	754,209	778,033
Increase (−) or decrease in gross unpaid obligations	−3,595	587	501
Gross expenditures	610,836	754,796	778,534
Revenues and other receipts (from program and financing)	511,814	706,829	963,035
Increase (−) in accounts receivable, net	−35,930	−8,544	−11,321
Applicable receipts	475,884	698,285	951,714
Budget expenditures	134,951	56,511	−173,180

[1] Balances of selected resources are identified on the statement of financial condition.

The Federal Housing Administration, created by the National Housing Act of 1934, is a noncorporate business-type agency, which was brought under the Government Corporation Control Act by the Housing Act of 1948. The principal purposes of FHA are to improve home financing practices, to improve housing standards and conditions, and to further home ownership. These objectives are achieved through the insurance of loans for financing the production, purchase, repair, and improvement of residential properties. At the end of 1963, nearly $85 billion of insurance had been written, with $42 billion of insured loans in force. During 1963 more than $7 billion of insurance was written, covering 480,576 units of housing and 782,018 title I home improvement loans. An estimated $8 billion of insurance will be written each year during 1964 and 1965.

FHA loan insurance is now administered through 24 different active programs. In addition, maintenance and settlement work continues under eight programs for which the authority to insure additional loans has expired. The various programs are identified in the table below, which also shows the amount of insurance written under the individual programs and the amount in force at the end of 1963.

FEDERAL HOUSING ADMINISTRATION LOAN INSURANCE PROGRAMS

[Dollars in millions]

Title of act	*Section of act*	*Purpose*	*Volume of insurance as of June 30, 1963* — *Total written (amount)*	*In force* — *Amount*	*In force* — *Number of insurance contracts*
		ACTIVE MORTGAGE-LOAN INSURANCE PROGRAMS			
Home programs:					
II	203(b)	Basic	$51,222	$30,253	3,132,985
	203(h)	Disaster housing			
	203(i)	Low cost			
	203(k)	Home improvement, general	5	5	926
	213	Cooperative sales	386	294	26,021
	220	Urban renewal	30	27	2,324
	220(h)	Home improvement, urban renewal areas	(1)	(1)	4
	221(d)(2)	Moderate income	650	601	61,333
	222	Servicemen	1,703	1,402	110,143
	233	Experimental	-------	-------	---------
	234	Condominium	1	1	24
VIII	809	Armed services (civilian)	107	98	7,353
		Total under active home programs	54,104	32,681	3,341,113
Multifamily programs:					
II	207	Basic	2,156	1,811	1,093
	207	Mobile home courts			
	213	Cooperative management and sales	1,087	627	390
	220	Urban renewal	591	542	149
	220(h)	Project improvement, urban renewal areas	-------	-------	---------
	221(d)(3) and (4)	Moderate income (market interest rate)	66	48	47
	221(d)(3)	Moderate income (below market interest rate)	88	87	50
	231	Elderly	276	275	141
	232	Nursing homes	81	80	150
VII	701	Yield insurance	-------	-------	---------
VIII	810	Armed services (impacted areas)	3	3	2
		Total under active multifamily programs	4,348	3,473	[2] 2,022
		Total under all active mortgage-loan programs	58,452	36,154	3,343,135
		EXPIRED MORTGAGE-LOAN INSURANCE PROGRAMS			
I	8	Low cost (home)	204	103	26,233
VI	603	War and veterans (home)	3,645	467	145,340
	608	War and veterans (multifamily)	3,440	1,663	4,810
	609	Manufacturer's loans	5	-------	---------
	610	Resale of U.S. Government housing	24	7	1,740
	611	Site fabrication	13	(1)	49
VIII	803	Armed services (multifamily)	2,600	2,223	1,101
IX	903	National defense (home)	517	265	36,876
	908	National defense (multifamily)	63	32	54
		Total under expired programs	10,511	4,760	216,203
		ACTIVE HOME-IMPROVEMENT LOAN INSURANCE PROGRAM (Short-term primarily unsecured loans)			
I	2	Home improvement	15,556	1,533	2,358,721
		Total insurance under all programs	84,519	42,447	5,918,059

[1] Less than $0.5 million. [2] Covers 273,306 family units.

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FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

For financial purposes, the agency's programs are grouped under 15 separate insurance funds and accounts established by statute. Income from fees, premiums, and investments are credited to the funds; operating expenses and expenses and losses connected with foreclosed property and defaulted notes and mortgages are charged to the funds. Through June 30, 1963, income had amounted to $2.7 billion, and expenses and losses had totaled $1.6 billion, leaving a reserve of $1.1 billion for the payment of future expenses and losses. The largest insurance fund is the mutual mortgage fund for the insurance of mortgage loans on homes under section 203. Other insurance funds cover the insurance of loans on home repairs and improvements; on basic and special-purpose multifamily housing, including cooperatives, housing for the elderly, and nursing homes; on urban renewal and middle-income housing; on armed services housing; and on war and defense housing. The mutual mortgage insurance fund differs from the other funds in that mortgagors at termination of their mortgages, as authorized by statute, may share in the rebate of premiums paid into the fund which are not required for expenses or losses. Through June 30, 1963, such participation payments to home owners had amounted to $158 million with $163 million reserved for future payments or losses.

Budget program.—The FHA budget request for 1965 is embodied in an administrative limitation covering those expenses of the central office related to (1) the general direction of operations, (2) the establishment of policies and procedures, and (3) the provision of housekeeping services for the entire agency, and a nonadministrative limitation covering the operating activities carried on in both the central office and the field relating to (1) the initiation of insurance, (2) the maintenance of insurance on the books, and (3) the settlement activities associated with (a) the payment of claims, (b) the acquisition, management, and disposition of mortgages and properties acquired under insurance contracts, and (c) with the liquidation of home improvement notes. Anticipated program developments for 1965 are summarized in the table below, which also includes estimates for 1964 and actual data for 1963.

PROGRAM HIGHLIGHTS

[Dollars in millions]

	1963 actual	*1964 estimate*	*1965 estimate*
Insurance initiation:			
Mortgage insurance applications:			
Applications received (units)	926,229	950,000	990,000
Applications examined (units)	892,505	922,000	975,000
Mortgage insurance committed:			
Units	810,518	845,930	896,710
Amount	$11,097	$11,662	$12,356
Mortgage insurance written:			
Units	480,576	492,600	546,800
Amount	$6,402	$6,797	$7,469
Construction inspection:			
Home inspections made	1,073,888	1,000,500	1,002,500
Average multifamily units under inspection	86,830	99,000	120,000
Title I home improvement loans insured:			
Notes	782,018	800,000	800,000
Amount (net proceeds)	$833	$850	$850
Insurance maintenance:			
Program status, end of year (outstanding balance of insurance in force):			
Mortgage insurance	$40,914	$44,157	$47,983
Title I home improvement loans	$1,533	$1,597	$1,641
(Maximum liability)	($425)	($432)	($438)
Total	$42,447	$45,754	$49,624
Insurance settlement:			
Property transactions, including assigned mortgages (units):			
Acquisitions	42,242	51,746	52,977
Sales	23,587	35,242	47,790
Acquired properties and assigned mortgages on hand, end of year:			
Units	99,154	115,658	120,845
Amount	$899	$1,095	$1,138
Defaulted title I home improvement loans:			
Number	80,355	84,485	87,558
Amount	$52	$55	$57
Income, costs, and reserves:			
Income, recoveries, and increase in net asset value of security acquired:			
Fee and premium income	$246	$273	$290
Other income	$43	$39	$41
Cash recoveries	$212	$402	$634
Increase in net asset value of acquired security (properties, mortgages, and title I notes and sales contracts)	$169	$101	−$107
Total	$670	$815	$858
Operating costs and capital outlay:			
Operating costs	$100	$105	$112
Capital outlay	$515	$649	$666
Total program costs	$615	$754	$778
Excess of income, recoveries and asset value over costs	$55	$61	$80
Insurance reserves, end of year	$1,144	$1,205	$1,285
Obligations under limitation:			
Administrative	$10.7	$9.5	$10.4
Nonadministrative	$69.1	$76.6	$79.8
Total obligations under limitation	$79.8	$86.1	$90.1

The major activities of the agency are grouped under the categories of insurance initiation, insurance maintenance, insurance settlement, and financial operations.

Insurance initiation.—The major initiation activities, which currently account for about three-fourths of the total expense under the nonadministrative limitation, are the examination of applications for insurance, the inspection of properties under construction, and the recording of new insurance contracts—including home improvement loans—in the agency records. The number of applications for loan insurance received under the various agency programs is a reflection of the initiation work of the agency as a whole and the number received under each program is a reflection of the current status of individual programs. The total number of applications for mortgage insurance is expected to increase from 926,229 in 1963, to 950,000 in 1964, and to 990,000 in 1965. The estimated increase from 1964 to 1965 is accounted for largely by section 203, which continues as the single most

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important FHA program, and the section 221(d)(3) below-market rate program of middle-income rental housing introduced by the Housing Act of 1961.

Insurance maintenance.—Maintenance activities, which currently account for about 6 percent of all expenses under the nonadministrative limitation, relate generally to the servicing of insurance on the books, such as billing mortgagees for premiums due, recording changes in mortgagees, making participation payments from the mutual mortgage insurance fund, terminating insurance contracts, inspecting insured rental projects, and analyzing annual financial reports on such projects. These are cumulative workloads increasing each year with the growth of insurance in force. At the end of 1963 insurance in force had reached the total of $42 billion. The table above shows the distribution by program of insurance in force at that time. Section 203 accounted for 71% of the total, with the expired programs, under which additional insurance contracts are no longer written, still accounting for 11% of the total in force.

Insurance settlement.—Settlement activities, which currently account for about one-fifth of the total expense under the nonadministrative limitation, include the acquisition of properties, mortgages, and home improvement notes under insurance contracts; the repair, management, and sale of acquired properties; the payment, largely in debentures, of claims under insurance contracts; the servicing and sale of mortgages acquired as a part of some sales transactions; and the accounting work arising out of the other settlement activities. The number of properties and mortgages acquired in any year, the number on hand, and the number sold during the year constitute a suitable index of the settlement workload. The total number of properties acquired under insurance contracts, expressed in dwelling units, is estimated to increase from 38,000 units in 1963 to 48,700 in 1964 and to 50,700 in 1965. With property acquisitions exceeding sales, property on hand would increase from 67,400 units at the end of 1963 to an estimated 80,900 units at the end of 1964 and to an estimated 83,800 units at the end of 1965. The total of assigned mortgages, also expressed in dwelling units, is expected to increase from 31,700 units at the end of 1963 to 34,700 at the end of 1964 and to 37,000 at the end of 1965.

Financing.—Mortgage insurance claims are met by the issuance of debentures which are subsequently redeemed out of income and proceeds from the sale of acquired properties and mortgages. In 1963, $433 million of debentures were issued. Debentures to be issued in 1964 are estimated at $546 million, and in 1965 at $556 million. Debentures were retired in 1963 in the amount of $270 million. Retirement of debentures in 1964 and 1965 are estimated at $404 million and $600 million, respectively.

Retained earnings.—Operations in 1963 resulted in earnings of $75 million, of which $71 million was distributed to the general surplus account and $4 million to the general insurance reserves under various insurance funds. Insurance reserves increased to $1.1 billion during 1963 and are expected to reach $1.2 billion during 1964 and $1.3 billion during 1965.

Insurance authority.—The general mortgage insurance authorization, section 217, which applies to all mortgage insurance programs except section 221 and title VIII, expires October 1, 1965. The housing repair and improvement insurance authorization, title I, section 2, expires at the same time.

The authority to insure sales or rental housing, with respect to the moderate-income housing program under section 221, expires July 1, 1965, except that there is no time limitation for families displaced from urban renewal areas or as a result of other governmental action.

The armed services housing insurance authorization, covering sections 809 and 810, also expires October 1, 1965. A further limitation of $2.3 billion in insurance issued covers sections 803, 809, and 810, effective from the date of Public Law 84–345, August 11, 1955.

Position With Respect to Insurance Authority (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
MORTGAGE INSURANCE-ARMED SERVICES HOUSING AUTHORIZATION			
Insurance authority	2,300,000	2,300,000	2,300,000
Charges against insurance authority:			
Aggregate amount of mortgages insured	2,026,626	2,049,808	2,087,658
Commitments outstanding	8,692	26,323	43,143
Total charges against authority	2,035,318	2,076,131	2,130,801
Unused authority	264,682	223,869	169,199

Revenue, Expense, and Retained Earnings (in thousands of dollars)

Home modernization and repair insurance program (title I, sec. 2):			
Revenue	21,071	21,152	21,166
Expense	17,506	16,836	16,971
Net operating income	3,565	4,316	4,195
Basic 1–4 family mortgage insurance program (title I, sec. 8 and title II, sec. 203):			
Revenue	198,653	212,576	225,723
Expense	127,157	125,720	128,455
Net operating income	71,496	86,856	97,268
Armed services mortgage insurance program (title VIII, secs. 803, 809, and 810):			
Revenue	8,291	8,775	8,756
Expense	−5,978	1,057	1,380
Net operating income	14,269	7,718	7,376
Other active programs (title II, secs, 203(k), 207, 213, 220, 221, 222, 231, 232, 233, and 234):			
Revenue	37,593	47,878	54,560
Expense	57,513	72,349	67,855
Net operating loss	−19,920	−24,471	−13,295
Inactive or expired programs (title VI, title VII, and title IX):			
Revenue	22,418	22,080	20,999
Expense	16,623	14,571	14,097
Net operating income	5,795	7,509	6,902
Nonoperating income:			
Proceeds from sale of equipment	25	----------	----------
Net book value of assets sold	−5	----------	----------
Net gain from sale of equipment	20	----------	----------
Net gain from sale of U.S. securities	42	----------	----------
Net nonoperating income	62	----------	----------
Net income for the year	75,267	81,928	102,446
Anaylsis of retained earnings:			
Retained earnings, start of year	1,089,185	1,143,872	1,204,740
Participation payments out of statutory reserve	−20,580	−21,060	−22,680
Retained earnings, end of year	1,143,872	1,204,740	1,284,506

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FEDERAL HOUSING ADMINISTRATION—Con.

Public enterprise funds—Continued

FEDERAL HOUSING ADMINISTRATION FUND—Continued

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Cash with U.S. Treasury:				
Revolving fund accounts	82,959	74,064	76,757	78,985
Deposit fund accounts	2,057	2,393	2,393	2,393
U.S. securities (par):				
Treasury issuances	724,836	719,872	777,008	852,496
Debentures	6,493	47,815	73,870	125,506
Accounts receivable	69,946	105,540	114,084	125,405
Mortgage notes and sales contracts, net	284,423	340,289	298,500	174,129
Acquired properties, mortgages and notes, net	530,807	644,072	786,108	803,256
Furniture and equipment, net	2,648	2,864	4,464	4,664
Stock in rental housing corporations	457	415	408	401
Total assets	1,704,627	1,937,324	2,133,592	2,167,235
Liabilities:				
Current liabilities	117,038	120,699	120,112	119,611
Debentures authorized and in process	72,493	83,928	77,120	75,011
Debentures outstanding	423,945	586,359	728,754	684,926
Reserve for foreclosure costs	1,966	2,466	2,866	3,181
Total liabilities	615,442	793,452	928,852	882,729
Government equity:				
Retained earnings:				
Statutory reserve—Participating reserve	183,745	163,165	142,105	119,425
General surplus-reserves for future expenses and losses	905,440	980,707	1,062,635	1,165,081
Total Government equity	1,089,185	1,143,872	1,204,740	1,284,506

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	414	349	349	349
Unobligated balance	768,839	828,632	923,647	1,064,821
Invested capital and earnings	319,931	314,887	280,740	219,332
Total Government equity	1,089,185	1,143,872	1,204,740	1,284,506

Note.—Contingent liability for insurance in force:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
1. Mortgage insurance	37,683,937	40,913,443	44,157,351	47,983,225
2. Title I modernization and improvement loans	421,356	425,294	431,794	437,794
Total	38,105,293	41,338,737	44,589,145	48,421,019

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
23 Rent, communications, and utilities	112		
25 Other services	30		
32 Lands and structures	425,557	549,997	584,702
33 Investments and loans	88,337	97,087	80,526
44 Refunds	20,580	21,060	22,680
Administrative and nonadministrative expenses—See separate schedules	79,881	86,065	90,125
Total costs	614,497	754,209	778,033
Change in selected resources (unpaid undelivered orders)	−66		
Total obligations	614,431	754,209	778,033

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOUSING ADMINISTRATION

For administrative expenses in carrying out duties imposed by or pursuant to law, not to exceed [$9,500,000] *$10,375,000* of the various funds of the Federal Housing Administration shall be available, in accordance with the National Housing Act, as amended (12 U.S.C. 1701), including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131): *Provided*, That funds shall be available for contract actuarial services (not to exceed $1,500): *Provided further*, That nonadministrative expenses of all kinds regardless of source classified by section 2 of Public Law 387, approved October 25, 1949, including all appraisal fees regardless of source or method of financing shall not exceed [$76,565,000] *$79,750,000*: *Provided further*, That the foregoing limitation shall not apply to fees and other expenses paid by and between private parties in connection with cases processed under the Certified Agency Program. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing—Administrative Expenses (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Home modernization and repair insurance program (title I, sec. 2)	973	904	890
2. Basic 1–4 family mortgage insurance program (title I, sec. 8; and sec. 203)	6,129	5,294	5,728
3. Armed services mortgage insurance program (title VIII)	159	148	172
4. Other active programs (title II, secs. 203(k), 207, 213, 220, 221, 222, 231, 232, 233, and 234)	2,830	2,628	3,095
5. Inactive or expired programs (title VI, title VII, and title IX)	569	526	490
Total program costs, funded	10,660	9,500	10,375
Change in selected resources [1]	23		
Total obligations	10,683	9,500	10,375
Financing:			
Unobligated balance lapsing	49		
Limitation	**10,732**	**9,500**	**10,375**

[1] Selected resources as of June 32 are as follows: Unpaid undelivered orders, 1962, $52 thousand; 1963, $75 thousand; 1964, $75 thousand; 1965, $75 thousand.

Object Classification—Administrative Expenses (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	7,886	7,394	8,138
Positions other than permanent	11	24	24
Other personnel compensation	280	216	191
Total personnel compensation	8,177	7,634	8,353
12 Personnel benefits	580	556	608
21 Travel and transportation of persons	258	270	290
22 Transportation of things	20	27	27
23 Rent, communications, and utilities	1,159	646	732
24 Printing and reproduction	149	70	72
25 Other services	207	189	181
26 Supplies and materials	108	92	96
31 Equipment	25	16	16
Total obligations	10,683	9,500	10,375

Personnel Summary—Administrative Expenses

Total number of permanent positions	1,121	998	1,032
Full-time equivalent of other positions	1	5	5
Average number of all employees	1,071	920	989
Employees in permanent positions, end of year	1,096	980	1,012
Employees in other positions, end of year	0	5	5
Average GS grade	7.7	7.7	7.7
Average GS salary	$7,009	$7,358	$7,353

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Program and Financing—Nonadministrative Expenses (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs:			
1. Home modernization and repair insurance program (title I, sec. 2)	3,268	3,476	3,448
2. Basic 1-4 family mortgage insurance program (title I, sec. 8; and sec. 203)	50,423	53,642	55,072
3. Armed services mortgage insurance program (title VIII)	304	519	591
4. Other active programs (title II, secs. 203(k), 207, 213, 220, 221, 222, 231, 232, 233, and 234)	12,144	14,167	17,148
5. Inactive or expired programs (title VI, title VII, and title IX)	2,619	2,761	2,991
Total operating costs	68,758	74,565	79,250
Capital outlay	463	2,000	500
Total program costs, funded	69,221	76,565	79,750
Change in selected resources [1]	−89		
Total obligations	69,132	76,565	79,750
Financing:			
Unobligated balance lapsing	173		
Limitation	**69,305**	**76,565**	**79,750**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $362 thousand; 1963, $273 thousand; 1964, $273 thousand; 1965, $273 thousand.

Object Classification—Nonadministrative Expenses (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	51,671	56,451	59,802
Positions other than permanent	308	265	375
Other personnel compensation	1,400	1,588	1,860
Total personnel compensation	53,379	58,304	62,037
12 Personnel benefits	3,952	4,295	4,538
21 Travel and transportation of persons	4,039	4,040	4,100
22 Transportation of things	142	143	153
23 Rent, communications, and utilities	4,288	5,134	5,198
24 Printing and reproduction	409	595	596
25 Other services	908	1,009	1,120
Fee appraisals	978	565	1,000
26 Supplies and materials	476	445	488
31 Equipment	558	2,000	500
42 Insurance claims and indemnities	3	35	20
Total obligations	69,132	76,565	79,750

Personnel Summary—Nonadministrative Expenses

Total number of permanent positions	7,816	8,050	8,447
Full-time equivalent of other positions	58	36	51
Average number of all employees	7,486	7,869	8,139
Employees in permanent positions, end of year	7,655	7,875	8,265
Employees in other positions, end of year	137	174	200
Average GS grade	7.7	7.7	7.7
Average GS salary	$7,009	$7,358	$7,353

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Processing mortgage insurance applications under the Housing Investment Guaranty Fund		240	750
2. Appraisals made under the Community Disposition Program	19	140	230
3. Automatic data processing services for other agencies	31	8	7
4. Communication and other services for HHFA constituents	185	151	159
5. Miscellaneous services to other accounts	32		
Total obligations	267	539	1,146
Financing:			
Advances and reimbursements from Housing and Home Finance Agency	204	539	1,146
Advances and reimbursements from Department of Labor	20		
Advances and reimbursements from Veterans Administration	14		
Other accounts	29		
Total	267	539	1,146

Object Classification (in thousands of dollars)

11 Personnel compensation	73	253	631
12 Personnel benefits	4	19	48
21 Travel and transportation of persons	19	89	284
23 Rent, communications, and utilities	146	141	157
24 Printing and reproduction			2
25 Other services	21		
26 Supplies and materials	4	10	9
31 Equipment		27	15
Total obligations	267	539	1,146

Personnel Summary

Total number of permanent positions		24	38
Average number of all employees	12	28	66
Employees in permanent positions, end of year	0	24	38
Employees in other positions, end of year	0	0	0
Average GS grade		11.3	10.9
Average GS salary		$10,605	$10,197

PUBLIC HOUSING ADMINISTRATION

Note.—Expenditures from the following fund for 1964 are subject to the first paragraph of title II of the Independent Offices Appropriation Act, 1964. For 1965, this paragraph is shown in the Other Independent Agencies chapter, p. 822.

Public enterprise funds:

LOW RENT PUBLIC HOUSING PROGRAM

ANNUAL CONTRIBUTIONS

For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U.S.C. 1410), [$197,000,000] *$214,000,000.* (*Independent Offices Appropriation Act, 1964.*)

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PUBLIC HOUSING ADMINISTRATION—Continued

Public enterprise funds—Continued

LOW RENT PUBLIC HOUSING PROGRAM—Continued

ADMINISTRATIVE EXPENSES

For administrative expenses of the Public Housing Administration, [$15,484,000] *$16,670,000,* to be expended under the authorization for such expenses contained in title II of this Act. (*Independent Offices Appropriation Act, 1964.*)

LOW RENT PUBLIC HOUSING PROGRAM FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Development program:			
(a) Technical services	665	702	847
(b) Administrative	5,812	5,717	5,959
(c) Interest on borrowing	1,514	1,785	1,785
(d) Other expense	76	79	53
2. Management program:			
(a) Annual contributions to locally owned projects (grants):			
Contractual requirements	171,936	191,487	208,000
Additional contributions for elderly	4,483	5,513	6,000
(b) Operation of federally owned projects	551	732	751
(c) Administrative	9,018	9,780	10,688
(d) Other	57	50	13
3. Reimbursable expense	182	185	195
Total operating costs, funded	194,294	216,030	234,291
Change in selected resources [1]	−27	−11	24
Adjustment in selected resources (unpaid undelivered orders)	91		
Total operating obligations	194,358	216,019	234,315
Capital outlay:			
1. Development program: Financing:			
Development loans to local housing authorities	378,445	384,000	399,000
Other loans to local housing authorities	348		
2. Management program:			
(a) Financing: Administrative and other loans to local housing authorities	83	309	309
(b) Operation of federally owned projects: Acquisition of equipment and operating improvements	6	21	33
Total capital outlay, funded	378,882	384,330	399,342
Change in selected resources [1]	39,512	95,906	113,735
Adjustment in selected resources (loan obligations)	34,903	112,850	127,425
Total capital outlay obligations	453,297	593,086	640,502
Total obligations	647,655	809,105	874,817
Financing:			
New obligational authority (appropriations):			
Annual contributions	**180,000**	**197,000**	**214,000**
Administrative expenses	**14,882**	**15,484**	**16,670**
Total new obligational authority	**194,882**	**212,484**	**230,670**
Revenues and other receipts:			
Development program:			
Financing:			
Collection of development loans:			
Direct loans	2,925	2,567	3,128
Refunding direct with guaranteed loans	103,426	177,789	130,772
Permanent financing	275,440	260,000	265,000
Collection of other loans and judgments	4		
Revenue	3,774	3,536	3,711
Technical services fees	452	706	867

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Revenues and other receipts—Continued			
Management program:			
Financing:			
Collection of loans	438	244	246
Revenue	50	62	64
Operation of federally owned projects:			
Proceeds from sale of property	106		
Revenue	608	608	612
Receipts from projects operated by local housing authorities under administration contract	272	250	225
Other revenue and receipts	22	14	14
Reimbursements of expense	182	185	195
Total revenues and other receipts	387,699	445,961	404,834
Unobligated balance brought forward (authorization to expend from public debt receipts)	364,315	330,347	292,337
Recovery of prior year obligations	34,994	112,850	127,425
Capital transfer (payment of earnings)	−227	−200	−175
Unobligated balance lapsing:			
Annual contributions	−3,581		
Administrative expenses	−80		
Unobligated balance carried forward (authorization to expend from public debt receipts)	−330,347	−292,337	−180,274
Financing applied to program	647,655	809,105	874,817

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	647,655	809,105	874,817
Increase (−) in gross unpaid obligations	−46,060	−101,815	−119,851
Adjustment for recovery of prior year obligations	−34,994	−112,850	−127,425
Gross expenditures	566,601	594,440	627,541
Revenues and other receipts (from program and financing)	387,699	445,961	404,834
Increase (−) or decrease in accounts receivable, net	35	38	−6
Applicable receipts	387,734	445,999	404,828
Budget expenditures	178,867	148,441	222,713

[1] Balances of selected resources are identified on the statement of financial condition.

The United States Housing Act of 1937, as amended (42 U.S.C. 1401 et seq.), provides for a low rent public housing program comprising decent, safe, and sanitary dwellings within the financial reach of families of low income. Such housing is locally owned and operated by local housing authorities created under State law. The Public Housing Administration is responsible for administering this program. The Administration makes loans and annual contributions to local housing authorities to assist in financing the construction of low rent housing projects and in maintaining their low rent character after completion and occupancy.

Recent modifications of the United States Housing Act of 1937 were made in the Housing Act of 1961 (Public Law 87–70), which among other things (1) made available the remaining balance of the $336 million annual contribution authorization contained in the Housing Act of 1949; (2) authorized increased contributions, within the $336 million limitation, with respect to certain dwelling units occupied by elderly tenants of particularly low income; and (3)

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gave localities greater flexibility in shaping admission policies in such a way as to best meet their own particular local problems.

Budget program—Development.—While not explicitly related to any specific number of dwelling units, the Housing Act of 1961 provides for approximately 100,000 additional units. Under this authorization 61,570 units had been placed under annual contribution contracts at June 30, 1963. The budget plans contemplate that the remaining units under this authorization will be placed under annual contributions contracts during 1964.

The 1965 budget assumes that new legislation will be enacted in 1964 increasing the authorization for annual contributions to continue the current low-rent program at the annual level of 35,000 dwellings.

A 3-year comparison of the workload accomplishments and of the status of the program by stage are presented in the following tabulations:

WORKLOAD ACCOMPLISHMENTS

[Dwelling units]

	1963 actual	*1964 estimate*	*1965 estimate*
Program reservations issued	48,554	10,000	40,000
Preliminary loan contracts executed	28,420	30,000	40,000
Annual contributions contracts executed	38,648	38,500	35,000
Construction started	20,927	35,000	45,000
Made available for occupancy	26,368	35,000	45,000

STATUS BY STAGE

[Dwelling units]

Stage	*1963 actual*	*1964 estimate*	*1965 estimate*
Program reservation	22,066	2,066	2,066
Preliminary loan contract	21,192	12,692	17,692
Annual contributions contract	98,551	102,051	92,051
Construction	40,399	40,399	40,399
Occupancy	538,316	573,316	618,316

Management.—The following table summarizes the annual contributions required to ensure the low rent character of locally owned projects assisted by this program:

[Dollars in thousands]

	1963 actual	*1964 estimate*	*1965 estimate*
Number of projects	3,099	3,330	3,691
Number of units	511,047	536,573	563,563
Fixed annual contributions	$192,859	$210,355	$228,626
Deduct amounts available to reduce fixed annual contributions:			
Accrued interest	2,571	2,788	2,960
Capitalized interest	4,442	3,356	3,354
Residual receipts, end of initial operating period	382	381	448
Residual receipts, current period	13,440	12,328	13,816
Other	88	-------	-------
Total amount available to reduce fixed annual contributions	20,923	18,853	20,578
Annual contributions requirements	171,936	191,502	208,048
Add: Subsidy for elderly	4,549	5,513	6,000
Total requirements	176,485	197,015	214,048
Adjusted	-------	197,000	214,000

Increased annual contributions requirements in 1964 and 1965, are attributed largely (1) to an increased number of units eligible for annual contributions resulting from the completion and permanent financing of new projects, and (2) to the increased contributions authorized in the Housing Act of 1961 with respect to dwelling units occupied by elderly families and persons. The Public Housing Administration may make payments up to $336 million per annum. The maximum amount of annual contributions which the Administration will be committed to pay with respect to contracts executed as of June 30, 1963, is estimated at $296.5 million, leaving $39.5 million of uncommitted authority to pay annual contributions, including the increased payments for the elderly, which are estimated at $5.5 million in 1964 and $6 million in 1965.

Administrative expenses.—Administrative expenses for the low rent public housing program are financed by appropriation. The obligations incurred for these expenses amounted to $14,826 thousand in 1963. For 1964 the amount of $15,484 thousand has been appropriated. The estimate for 1965 is $16,670 thousand.

Administrative expenses are related primarily to the provision of technical advice and assistance to local housing authorities in the development and management of low rent housing projects and to the auditing of local housing authority operations to ensure compliance with the social purposes of relevant Federal legislation and to protect the Federal investment.

The increasing number of dwelling units entering all stages of the program during 1964 and 1965 is the principal reason for the rise in administrative expenses. Increased employment is required for 1965 to permit satisfactory performance of this increased workload.

Nonadministrative expenses.—The Public Housing Administration utilizes program receipts to meet certain expenses of the low rent public housing program. The use of these funds correspondingly reduces the requirements for appropriated funds. The Congress has established a nonadministrative expense limitation which applies (1) to expenses for the operation and maintenance of federally owned, directly operated projects; and (2) to expenses for technical services provided by the Administration during construction.

As of June 30, 1963, 3 *federally owned, directly operated projects*, containing 1,182 units remained in the program. These projects have not been sold or leased to local housing authorities for various reasons, such as absence of State enabling legislation, local conditions, and the lack of congressional authority to dispose of the projects for other than low rent use. Estimated program receipts and expenses for 1964 and 1965 are based upon the continued operation of these projects by the Administration throughout both years.

Technical services are provided during the development stage by having representatives of the Administration visit the sites of projects under construction to ensure that projects will be built in accordance with specified and acceptable standards. The local housing authorities pay a fixed fee for this service based upon a percentage of the total development cost, and the receipts are used to pay the cost of the service. The estimated cost for 1965 is based upon the number of projects in the construction stage.

Financing.—The Public Housing Administration makes loans to local housing authorities to finance the early costs of project development. These loans are made with funds borrowed by the Administration from the Treasury for this purpose and with certain available working funds. The outstanding amount of Treasury borrowings, which may not exceed $1.5 billion at any one time, was $25 million at the end of fiscal year 1963. No outstanding borrowings are estimated for June 30, 1964, and June 30, 1965.

When the Federal development loans to a local housing authority accumulate to an amount which is attractive to private investors, the local authority sells short-term

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PUBLIC HOUSING ADMINISTRATION—Continued

Public enterprise funds—Continued

LOW RENT PUBLIC HOUSING PROGRAM—Continued

LOW RENT PUBLIC HOUSING PROGRAM FUND—continued

temporary notes to the public and utilizes the proceeds to repay the Federal loans and to meet current needs for additional working capital. These notes are secured by the Federal Government's pledge to make development loans, if necessary, covering up to 90% of the development cost of the project. This arrangement has established an excellent security rating for the notes, which sold at an average interest rate of 1.615% in 1963.

In 1963 direct loans by the Administration were refunded through secured loans by private investors in the amount of $103 million. This refunding is estimated at $178 million in 1964 (of which $53 million represents refunding of the remaining long-term bonds of local housing authorities held by the Administration) and $131 million in 1965. The temporary notes sold to private investors are issued for short periods, an average of 5 months, and may be reissued several times, and in increasing amounts, before the project is permanently financed. As a result, a considerable turnover of short-term notes takes place and the volume of loan activity managed by the Administration during any fiscal year greatly exceeds the amount of loans outstanding at the end of that fiscal year. The following table shows the actual financing and refinancing of development loans during 1963 and estimated transactions during 1964 and 1965 (in millions of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Public Housing Administration development loans:			
Balance at start of year	96	92	36
Loans made during year	378	384	399
Loans repaid during year	382	440	399
Balance at end of year	92	36	36
Loans by private investors:			
Balance at start of year	942	942	1,038
Loans made during year	1,653	1,653	1,771
Loans repaid during year	1,653	1,557	1,657
Balance at end of year	942	1,038	1,152

Normally, project development costs are permanently financed toward the end of the construction period through the sale of long-term bonds to the public. These are usually 40-year serial bonds and are secured by the Federal Government's pledge to pay annual contributions. In 1963 they sold at an average interest rate of 3.111%. As of June 30, 1963, there were approximately 630,989 units potentially eligible for permanent financing. Of these, 492,484 units had been permanently financed, leaving a potential permanent financing workload of 138,505 units. The estimates for permanent financing based on program status as of June 30, 1963, are shown below (dollars in thousands):

	1963 actual	*1964 estimate*	*1965 estimate*
Units	23,821	27,888	29,119
Permanent financing	$351,251	$419,055	$440,805
Average per unit	$14	$15	$15

The amount of permanent financing for 1963 includes development cost of $17 million for projects refinanced for which the number of units are not shown above.

Operating results.—Operating income is not intended to be sufficient to cover all program expense. Net costs, in the budget year, are approximately equal to the appropriations for administrative expenses and annual contributions payments. The magnitude of such costs and appropriations used on a cumulative basis are as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Cumulative net costs	−1,541,959	−1,752,967	−1,981,884
Appropriations expended:			
Annual contributions	1,223,110	1,420,110	1,634,110
Administrative expenses	141,902	157,386	174,056
Deficit	−176,947	−175,471	−173,718

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Development program:			
Revenue:			
Financing:			
Funded	3,774	3,536	3,711
Nonfunded	10		
Technical services	452	706	867
Total revenue	4,236	4,242	4,578
Expense:			
Financing	1,084	1,831	1,831
Technical services	665	702	847
Administrative	5,812	5,717	5,959
Other	33	33	7
Total expense	7,594	8,283	8,644
Net operating loss, development program	−3,358	−4,041	−4,066
Management program:			
Revenue:			
Financing	50	62	64
Operation of federally owned projects:			
Proceeds from sale of property	106		
Revenue	608	608	612
Receipts from projects operated by local housing authorities under administration contract	272	250	225
Other receipts	21	14	14
Total revenue	1,057	934	915
Expense:			
Annual contributions to locally owned projects (grants)	176,419	197,000	214,000
Financing	13	12	12
Operation of federally owned projects:			
Net book value of property sold and writeoffs	179		
Operating expense	526	710	729
Other	155	152	152
Administrative	9,018	9,780	10,688
Other	55	47	10
Total expense	186,365	207,701	225,591
Net operating loss, management program	−185,308	−206,767	−224,676
Nonoperating income (nonfunded):			
Book value of administrative property transferred to other programs and other Government agencies, net	9		
Net loss for the year	−188,657	−210,808	−228,742

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Analysis of deficit:			
Deficit, start of year:			
Reserve for project operations	16	17	14
Reserve for technical services operations	842	633	714
Unreserved	−180,142	−177,597	−176,199
Appropriations:			
Annual contributions	180,000	197,000	214,000
Administrative expenses	14,882	15,484	16,670
Unobligated balance lapsing	−3,661		
Payment of earnings to Treasury	−227	−200	−175
Deficit, end of year	−176,947	−175,471	−173,718
Analysis of deficit, end of year:			
Reserve for project operations	17	14	15
Reserve for technical services operations	633	714	751
Unreserved	−177,597	−176,199	−174,484

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	58,826	63,953	102,796	110,578
Accounts receivable, net	1,428	1,393	1,355	1,361
Selected assets: [1]				
Advances	58	57	60	60
Supplies, deferred charges, etc	115	120	120	120
Loans receivable, net	94,014	91,125	34,825	34,979
Land, structures, and equipment, net	4,436	4,141	4,032	3,935
Total assets	158,877	160,789	143,188	151,033
Liabilities:				
Current	58,580	65,159	71,082	77,174
Government equity:				
Interest-bearing capital:				
Start of year	32,000	32,000	25,000	
Borrowings from Treasury, net		−7,000	−25,000	
End of year	32,000	25,000		
Non-interest-bearing capital:				
Start of year	247,517	247,580	247,577	247,577
Assets declared excess or transferred to and from other Government agencies, net	63	−3		
End of year	247,580	247,577	247,577	247,577
Deficit	−179,283	−176,947	−175,471	−173,718
Total Government equity	100,297	95,630	72,106	73,859

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Undisbursed loan obligations [1]	1,105,272	1,144,782	1,240,690	1,354,420
Unpaid undelivered orders [1]	87	58	42	71
Unobligated balance	364,315	330,347	292,337	180,274
Invested capital and earnings	98,623	95,443	39,037	39,094
Subtotal	1,568,297	1,570,630	1,572,106	1,573,859
Less undrawn authorizations	−1,468,000	−1,475,000	−1,500,000	−1,500,000
Total Government equity	100,297	95,630	72,106	73,859

Note.—The above statements do not reflect contingent unfunded liability for commitments under annual contributions contracts and notes held by private investors as follows: 1962, $4,125 million; 1963, $4,390 million; 1964, $4,828 million; 1965, $5,299 million.

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Excess of annual leave earned over leave taken	88	80	17
31 Equipment	5	10	10
33 Investments and loans	378,929	384,364	399,364
41 Grants, subsidies, and contributions	176,419	197,000	214,000
42 Insurance claims and indemnities	1	1	1
43 Interest and dividends	1,530	1,800	1,800
Administrative expenses—see separate schedule	14,830	15,497	16,647
Nonadministrative expenses—see separate schedule	1,192	1,423	1,599
Advances and reimbursements—see separate schedule	182	185	195
Total costs	573,176	600,360	633,633
Change in selected resources	39,485	95,895	113,759
Adjustment in selected resources	34,994	112,850	127,425
Total obligations	647,655	809,105	874,817

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, PUBLIC HOUSING ADMINISTRATION

Not to exceed the amount appropriated for such expenses by title I of this Act shall be available for the administrative expenses of the Public Housing Administration in carrying out the provisions of the United States Housing Act of 1937, as amended (42 U.S.C. 1401–1433), including purchase of uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131): *Provided*, That necessary expenses of providing representatives of the Administration at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Administration, shall be compensated by such agencies by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and expenditures by the Administration for such purpose shall be considered nonadministrative expenses, and funds received from such payments may be used only for the payment of necessary expenses

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PUBLIC HOUSING ADMINISTRATION—Continued

Public enterprise funds—Continued

LOW RENT PUBLIC HOUSING PROGRAM—Continued

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, PUBLIC HOUSING ADMINISTRATION—Continued

of providing representatives of the Administration at the sites of non-Federal projects: *Provided further,* That all expenses of the Public Housing Administration not specifically limited in this Act, in carrying out its duties imposed by law, shall not exceed [$1,420,000] *$1,605,000.* (*Independent Offices Appropriation Act, 1964.*)

Program and Financing—Administrative Expenses (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Development	5,812	5,717	5,959
2. Management	9,018	9,780	10,688
Total costs	14,830	15,497	16,647
Change in selected resources [1]	−4	−13	23
Total obligations	14,826	15,484	16,670
Financing:			
Unobligated balance lapsing	56		
Limitation	**14,882**	**15,484**	**16,670**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	89	----	94	94	94
Unpaid undelivered orders	79	−24	46	33	56
Total selected resources	168	−24	140	127	150

Object Classification—Administrative Expenses (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	11,360	11,902	12,782
	Positions other than permanent	20	29	29
	Other personnel compensation	65	151	111
	Total personnel compensation	11,445	12,082	12,922
12	Personnel benefits	842	895	962
21	Travel and transportation of persons	1,036	984	1,140
22	Transportation of things	20	20	20
23	Rent, communications, and utilities	319	339	373
	Space rental and maintenance	786	837	867
24	Printing and reproduction	77	61	64
25	Other services	59	42	55
	Services of other agencies	58	63	65
	GAO audit	20	60	55
26	Supplies and materials	100	80	100
31	Equipment	68	34	24
42	Insurance claims and indemnities			
	Total costs	14,830	15,497	16,647
	Change in selected resources	−4	−13	23
	Total obligations	14,826	15,484	16,670

Personnel Summary—Administrative Expenses

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,403	1,405	1,458
Full-time equivalent of other positions	1	1	1
Average number of all employees	1,395	1,385	1,434
Employees in permanent positions, end of year	1,403	1,405	1,458
Employees in other positions, end of year	5	10	10
Average GS grade	8.9	9.1	9.1
Average GS salary	$8,366	$8,924	$9,403
Average salary of ungraded positions	$5,396	$5,616	$5,616

Program and Financing—Nonadministrative Expenses (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Operation and maintenance of federally owned directly operated projects	527	721	752
2. Technical services	665	702	847
Total costs	1,192	1,423	1,599
Change in selected resources [1]	8	−3	6
Total obligations	1,200	1,420	1,605
Financing:			
Unobligated balance lapsing	24		
Limitation	**1,224**	**1,420**	**1,605**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores and deferred charges	26	---	26	26	26
Unpaid undelivered orders	5	−1	12	9	15
Total selected resources	31	−1	38	35	41

Object Classification—Nonadministrative Expenses (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	701	721	822
	Other personnel compensation	10	19	15
	Total personnel compensation	711	740	837
12	Personnel benefits	52	55	63
21	Travel and transportation of persons	168	185	229
22	Transportation of things	2	3	3
23	Rent, communications, and utilities	178	181	182
25	Other services	21	176	187
26	Supplies and materials	24	37	40
31	Equipment	1	11	23
41	Grants, subsidies, and contributions	35	35	35
	Total costs	1,192	1,423	1,599
	Change in selected resources	8	−3	6
	Total obligations	1,200	1,420	1,605

Personnel Summary—Nonadministrative Expenses

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	89	92	100
Average number of all employees	88	88	97
Employees in permanent positions, end of year	89	92	100
Employees in other positions, end of year	0	0	0
Average GS grade	10.6	10.7	10.8
Average GS salary	$9,737	$10,354	$10,420
Average salary of ungraded positions	$5,429	$5,449	$5,449

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Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous services to other agencies (program costs—obligations)	182	185	195
Financing:			
Advances and reimbursements from other accounts:			
Financing applied to program	182	185	195

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	137	134	140
12 Personnel benefits	9	10	11
21 Travel and transportation of persons	33	37	40
25 Other services	3	4	4
Total obligations	182	185	195

Personnel Summary

Total number of permanent positions	15	16	16
Average number of all employees	15	16	16
Employees in permanent positions, end of year	15	16	16
Employees in other positions, end of year	0	0	0
Average GS grade	10.7	10.8	10.8
Average GS salary	$9,487	$9,978	$9,978
Average salary of ungraded positions	$5,169	$5,169	$5,169

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Urban planning grants, Office of the Administrator	124	16,361	224	21,972	224	25,122	224	30,122
Other		1,376		1,641		1,851		2,566
Total, appropriations	124	17,737	224	23,613	224	26,973	224	32,688
Authorizations to expend from debt receipts:								
Operations, college housing loans fund, Office of the Administrator	314,500	747,591	380,975	742,612	500,682	822,612	601,905	907,612
Operations, public facility loans, Office of the Administrator	496,260	569,955	438,894	537,271	374,531	502,271	290,903	467,271
Urban renewal fund, Office of the Administrator	551,051	740,000	487,195	640,000	469,813	640,000	353,533	640,000
Investment in flood indemnity operations, Federal Flood Insurance	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Secondary market operations fund, Federal National Mortgage Association	2,299,000	2,299,000	2,299,000	2,299,000	2,399,820	2,399,820	2,399,820	2,399,820
Special assistance functions fund, Federal National Mortgage Association	1,203,922	1,619,110	1,637,707	1,865,119	1,789,782	2,257,175	1,765,682	2,583,125
Management and liquidating functions fund, Federal National Mortgage Association	170,472	170,472	146,028	146,028	113,698	115,000		
Low-rent public housing program fund, Public Housing Administration	364,315	1,468,000	330,347	1,475,000	292,337	1,500,000	180,274	1,500,000
Total, authorizations to expend from debt receipts	5,899,520	8,114,128	6,220,146	8,205,030	6,440,663	8,736,878	6,092,117	8,997,828
Contract authorizations:								
Housing studies, Office of the Administrator	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Open space land grants	46,771	50,000	32,044	49,985	17,306	41,247		38,941
Urban renewal fund, Office of the Administrator	2,430,446	3,335,266	2,108,192	3,015,555	1,603,388	2,910,751	978,388	2,645,751
Low-income housing demonstration grants	4,154	5,000	1,200	4,894	43	2,937		
Total, contract authorizations	2,483,871	3,392,766	2,143,936	3,072,934	1,623,237	2,957,435	980,888	2,687,192
Revolving and management funds:								
Operations, college housing loans fund, Office of the Administrator		47,173		68,578		65,943		72,915
Operations, public facility loans, Office of the Administrator		14,818		9,890		10,975		14,701
Public works planning fund, Office of the Administrator	2,746	19,378	5,920	25,514	2,675	23,986	2,932	30,816
Revolving fund (liquidating programs), Office of the Administrator	2,901	1,921	2,984	1,935	2,914	1,866	2,833	1,785
Urban renewal fund, Office of the Administrator		173,298		419,800		273,039		208,339
Community disposal operations fund, Office of the Administrator	1,891	1,899	2,792	3,059	1,682	1,712	1,099	1,129
Housing for the elderly fund, Office of the Administrator	47,650	74,396	80,097	125,539	90,211	192,294	67,034	218,113
Special assistance functions fund, Federal National Mortgage Association		39,180		16,887		6,900		6,900
Management and liquidating functions fund, Federal National Mortgage Association	75,011	94,468	43,421	79,918		30,700	544	22,700
Federal Housing Administration fund	768,839	814,289	828,632	841,750	923,647	927,635	1,064,821	1,056,987
Low-rent public housing program fund, Public Housing Administration		58,826		63,953		102,796		110,578
Total, revolving and management funds	899,039	1,339,645	963,846	1,656,823	1,021,129	1,637,846	1,139,263	1,744,963
Proposed for separate transmittal:								
Appropriations:								
Urban transportation assistance, Office of the Administrator								65,000
Public works planning fund, Office of the Administrator					3,000	4,000		4,000
Authorizations to expend from debt receipts: Sales of participation in mortgage pools							200,000	200,000
Contract authorizations:								
Low-income housing demonstration grants, Office of the Administrator					5,000	5,000	43	4,912
Urban renewal fund, Office of the Administrator					1,400,000	1,400,000	1,400,000	1,400,000
Total, proposed for separate transmittal					1,408,000	1,409,000	1,600,043	1,673,912
Total, Housing and Home Finance Agency	9,282,554	12,864,276	9,328,152	12,958,400	10,493,253	14,768,132	9,812,535	15,136,583

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NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

General and special funds:

RESEARCH AND DEVELOPMENT

For necessary expenses, not otherwise provided for, including research, development, operations, [technical] services, *minor construction,* supplies, materials, [and] equipment*; maintenance, repair, and alteration of real and personal property;* [(including the purchase of aircraft for experimental purposes)] *and purchase, hire, maintenance and operation of other than administrative aircraft* necessary for the conduct and support of aeronautical and space research and development activities [,] of the National Aeronautics and Space Administration; [$3,926,000,000] *$4,382,000,000,* to remain available until expended. (*42 U.S.C. 2451, et seq., 50 U.S.C. 151–160, 511–515; Independent Offices Appropriation Act, 1964; additional authorizing legislation to be proposed.*)

Program and Financing (in thousands of dollars)

	Budget plan (amounts for research and development actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Manned space flight:						
(a) Spacecraft development and operations	722,089	1,283,900	1,333,900	708,513	1,226,624	1,332,395
(b) Launch vehicle development	721,785	1,192,900	1,389,500	704,608	1,165,732	1,383,470
(c) Supporting programs	59,709	173,000	288,500	62,177	167,279	282,725
2. Space applications:						
(a) Meteorology	54,051	67,800	37,500	55,473	66,392	39,015
(b) Communications	32,075	13,500	12,600	32,323	18,484	12,693
(c) Other applications	10,832	22,000	36,000	7,404	24,618	35,252
3. Unmanned investigations in space:						
(a) Spacecraft development and operations	384,222	477,600	521,600	381,867	466,690	519,400
(b) Launch vehicle development	105,729	125,100	128,200	107,215	119,976	128,045
4. Space research and technology:						
(a) Launch vehicles and spacecraft	88,547	111,900	104,400	82,097	112,100	104,755
(b) Propulsion and space power	167,415	186,200	178,900	163,057	181,958	179,290
5. Aircraft technology	15,598	22,100	37,000	16,724	21,673	36,255
6. Supporting operations:						
(a) Tracking and data acquisition	122,142	210,000	267,900	108,025	219,323	261,205
(b) Facility, training, and research grants	30,600	40,000	46,000	24,685	43,951	45,700
Total direct	2,514,794	3,926,000	4,382,000	2,454,168	3,834,800	4,360,200
Reimbursable:						
1. Manned space flight:						
(a) Spacecraft development and operations		1,600	1,900		1,600	1,900
2. Space applications:						
(a) Meteorology	526	17,745	24,000	8,589	38,397	24,000
(b) Communications	11,280	3,153	5,000	8,057	14,776	5,000
3. Unmanned investigations in space:						
(a) Spacecraft development and operations	80	38		601	62	
(b) Launch vehicle development	500			3,540	564	
4. Space research and technology:						
(a) Launch vehicles and spacecraft	35			35		
(b) Propulsion and space power	40,205	50,035	45,000	40,065	50,200	45,000
5. Aircraft technology				284	6	
6. Supporting operations:						
(a) Tracking and data acquisition	45	17		45	17	
Total reimbursable	52,671	72,588	75,900	61,216	105,622	75,900
Total	2,567,465	3,998,588	4,457,900	2,515,384	3,940,422	4,436,100
Financing:						
Comparative transfer to other accounts	443,241			427,932	14,199	
Unobligated balance brought forward:						
For completion of prior year budget plans				−113,007	−150,054	−196,261
Available to finance new budget plans	−25,732	−1,670		−25,732	−1,670	
Unobligated balance transferred to or from "Construction of facilities" (75 Stat. 355 and 76 Stat. 731)		−14,715		30,343	−14,715	
Unobligated accepted reimbursable order transferred to other accounts					−2,240	
Advances and reimbursements from other accounts	−57,237	−72,588	−75,900	−57,237	−72,588	−75,900
Unobligated balance carried forward:						
For completion of prior year budget plans				150,054	196,261	218,061
Available to finance new budget plans	1,670			1,670		
New obligational authority	**2,929,407**	**3,909,615**	**4,382,000**	**2,929,407**	**3,909,615**	**4,382,000**

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NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

General and special funds—Continued

RESEARCH AND DEVELOPMENT—Continued

Program and Financing (in thousands of dollars)—**Continued**

	Budget plan (amounts for research and development actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
New obligational authority:						
Appropriation	2,897,878	3,926,000	4,382,000	2,897,878	3,926,000	4,382,000
Transferred from "Construction of facilities" (76 Stat. 731)	32,603			32,603		
Transferred to:						
"Administrative operations" (77 Stat. 439)		−16,385			−16,385	
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−1,074			−1,074		
Appropriation (adjusted)	**2,929,407**	**3,909,615**	**4,382,000**	**2,929,407**	**3,909,615**	**4,382,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	2,567,465	3,998,588	4,457,900
Deduct portion of budget plan to be obligated in subsequent years	102,108	196,261	218,061
Add obligations of prior year budget plans	50,027	138,095	196,261
Total obligations	2,515,384	3,940,422	4,436,100

The National Aeronautics and Space Administration was established October 1, 1958, pursuant to Public Law 85–568 (72 Stat. 426; 42 U.S.C. 2451) approved July 29, 1958, for the conduct of the nonmilitary space programs of the United States, including the exploration of space and its utilization for peaceful purposes, and to conduct and support advanced research and development related to space and aeronautics in support of both civilian and military requirements. This appropriation provides for research and development activities of the National Aeronautics and Space Administration as follows:

1. *Manned space flight.*—The estimates for this activity include funds for all NASA manned space flight missions and the development of the large launch vehicles and propulsion systems required for these missions. The objective of the manned space flight program is to provide the capability for manned operations in space which will achieve and maintain a position of leadership for the United States, and to demonstrate this capability by landing a man on the moon and returning him safely to earth in this decade. A supplemental estimate of $141 million is required in 1964 to maintain this schedule.

(a) *Spacecraft development and operations.*—Project Mercury has been successfully completed with six manned flights, including two suborbital flights, two flights of three orbits, a six orbit flight, and one flight of twenty-two orbits.

Effort on the Gemini two-man spacecraft, directed toward long-duration orbital flight and the development of orbital rendezvous techniques, will continue in 1964 and 1965. The first unmanned flight test is scheduled for 1964 with the first manned flights to take place during 1965.

An increased effort on the Apollo three-man spacecraft system will be conducted in 1964 and 1965 leading, in later years, to missions ranging from extended earth orbital flights and rendezvous tests to lunar landing. The Apollo spacecraft consists of a command module, a service module, and a lunar excursion module. The command module is designed to accommodate three astronauts during extended flights and to reenter the atmosphere upon return to earth. The service module contains propulsion, life support and other systems required for the flight missions. The lunar excursion module will be incorporated for the lunar landing mission. It will descend with two astronauts from lunar orbit to the surface of the moon and return to a lunar orbit rendezvous with the command and service modules. The astronauts will then transfer to the command module for the return flight to earth.

The Manned Spacecraft Center, Houston, Tex., has primary responsibility for the spacecraft project management and flight operations. The development effort is provided by industrial contractors.

(b) *Launch vehicle development.*—The major launch vehicles for Apollo are the Saturn series. The Saturn I launch vehicle will be used for unmanned flight tests of the Apollo command module. The first stage of Saturn I, flown successfully four times, is powered by eight H–1 engines which develop a total of 1.5 million pounds of thrust. The first two-stage flight, incorporating the S–IV liquid-hydrogen fueled upper stage, is scheduled for launch early this year.

The Saturn IB vehicle consists of a modified Saturn I first stage and an advanced liquid-hydrogen fueled upper stage (the S–IVB) powered by a single J–2 engine. This launch vehicle will enable manned earth orbital flight test of the complete Apollo spacecraft including the lunar excursion module. In 1964 and 1965 design, development and ground test of Saturn IB will be emphasized, with initial flight scheduled for 1966.

Also in 1964 and 1965, design and development will continue on the Saturn V launch vehicle. The Saturn V will be capable of accelerating the 90,000 pound Apollo spacecraft to the velocity required for lunar flights. The five F–1 engines of the first (S–IC) stage of this vehicle will provide a total thrust of 7.5 million pounds. The second (S–II) stage will be powered by five J–2 liquid-hydrogen fueled engines, and will have a total thrust capability of one million pounds. The third stage will be essentially the same as the S–IVB stage used on the Saturn IB.

In 1965 development work will continue on engines for the Saturn class vehicles. Funds are also included for launch operations and other supporting activities associated with this program at the John F. Kennedy Space Center, NASA, Cocoa Beach, Fla.

Most of the development work on NASA launch vehicles is performed by industrial contractors. NASA effort in this field is concentrated at the Marshall Space

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Flight Center, Huntsville, Ala.; the Michoud Plant, New Orleans, La.; the Mississippi Test Facility, Pearl River, Miss.; the Lewis Research Center, Cleveland, Ohio; and the Kennedy Space Center.

(c) *Supporting programs.*—Estimates are included in this activity for effort in several supporting areas required by manned space flight missions. Engineering analysis and evaluation of mission requirements and objectives, integration of major hardware components into complete systems, and the development and evaluation of methods and equipment to check out manned space vehicle systems are included. Funds are also provided for work in physiological, psychological, and health requirement areas, thereby adding necessary assurance of flight and ground crew safety and effective performance during missions.

Studies of future possible manned space exploration projects, such as an earth orbiting laboratory and a lunar support base are also funded in this activity.

The NASA elements primarily involved in this activity are the Office of the Associate Administrator for Manned Space Flight, Washington, D.C., the Manned Spacecraft Center, the Marshall Space Flight Center, and the Kennedy Space Center, with additional support provided by industrial contractors.

2. *Space applications.*—NASA programs in this activity include communications satellites, meteorological satellites, advanced technology satellites, and the application of developed technology to industry. Both contractor and NASA efforts are involved, the latter located primarily at the Goddard Space Flight Center, Greenbelt, Md.

(a) *Meteorology.*—Tiros satellite flights will continue in 1964 and 1965 for testing sensors and spacecraft modifications. The U.S. Weather Bureau is providing for the establishment of an operational meteorological system using the Tiros satellite which has had a highly successful record of research and development flights to date. Spacecraft and vehicle procurement, launching, and other services for the operational system are being performed by NASA for the Weather Bureau on a reimbursable basis. NASA's meteorological satellite program also supports the development of techniques and components for possible use in future systems, some of which will be tested on the Nimbus satellite, to be launched early this year.

(b) *Communications.*—The national research and development program in the communications satellite field is a cooperative effort of NASA, the Department of Defense, and industry. Responsibility for development and establishment of an operational, worldwide, commercial communications satellite system is vested in the Communications Satellite Corporation. NASA's role is the continued development of applicable technology.

NASA will complete work in 1964 and 1965 on the present Relay low altitude satellites and the Syncom 24-hour orbit satellite system being developed in cooperation with the Department of Defense.

(c) *Other applications.*—This activity includes the NASA effort on technology required for satellites for future applications with improved performance and reliability. A multipurpose satellite will be used to develop the techniques for placing satellites in orbits synchronized with the earth's rotation and to conduct experiments related to a variety of space applications. The program for disseminating to industry and other Government agencies technological advances resulting from NASA's research and development effort is also included.

3. *Unmanned investigations in space.*—Estimates in this activity include space flight missions for the acquisition of basic scientific data in the near earth space environment, in interplanetary space and from the moon and nearby planets. Development of related launch vehicles is also included. NASA effort in this area is carried out by the Goddard Space Flight Center; the Jet Propulsion Laboratory, Pasadena, Calif.; and the Lewis Research Center, with support from other NASA centers. The major development activity is provided by contractors.

(a) *Spacecraft development and operations.*—Acquisition of scientific data on the upper atmosphere and near space by means of sounding rocket probes will be continued in 1965. Development of earth-orbiting observatories carrying multiple experiments for measurement and investigation of space phenomena will continue. The major projects include astronomical, geophysical, and solar observatories. In addition, work will be conducted on smaller scientific satellites and probes, including international satellite projects.

In 1965, the unmanned lunar exploration program, designed to land instruments on the lunar surface and to collect data from lunar-orbiting spacecraft, will be continued at an increased pace. This program will help meet urgent data requirements of the manned lunar landing program.

In the unmanned interplanetary program, work will proceed on the Pioneer interplanetary probe. The Mariner series of spacecraft, one of which successfully relayed the first close-up observations of Venus in December of 1962, will be employed for investigations of the planet Mars in fiscal 1965.

The bioscience program will continue in 1965 investigating, with flight projects and laboratory research, the effects of the space environment on living organisms and evidence of extraterrestrial life.

(b) *Launch vehicle development.*—The only launch vehicle under active development for unmanned missions in 1965 will be the Centaur, which will serve as the launch vehicle for the unmanned lunar landing spacecraft, Surveyor. The Centaur was successfully launched on November 27, 1963, and represents the first known successful ignition in space of a liquid hydrogen-oxygen fueled engine. Also encompassed in this activity are improvements to the present family of small and medium launch vehicles, including experiments with fluorine additives which show promise of significantly improving performance of existing launch vehicles.

4. *Space research and technology.*—NASA programs for the advancement of the technology required for space vehicle systems and related equipment and components are funded in this activity.

(a) *Launch vehicles and spacecraft.*—The estimates provide for a program of flight projects and research and development in areas such as space environment effects, aerothermodynamics, structures and materials, vehicle concepts, and the role and support of man as a functioning element in aerospace operations. In addition, effort will be continued on electronic measurements; recording and transmission of operational, technical, and scientific data; guidance and control systems; and reentry phenomena. The objective of all the effort in this activity is to advance technological developments by ground research and flight experiments to the point of practical application in flight missions. The work is conducted primarily at the Ames Research Center, Mountain View, Calif.; the Langley Research Center, Hampton, Va.; and the Lewis Research

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NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

General and special funds—Continued

RESEARCH AND DEVELOPMENT—Continued

Center, with support from other NASA centers and contractors.

(b) *Propulsion and space power.*—The estimates provide for continuation of effort in research and development on chemical, nuclear and electric propulsion and solar, chemical and nuclear-electric power generation techniques. In 1965 continuing work will be done on the joint programs with the Atomic Energy Commission for development of components of both nuclear-electric power generation systems and nuclear rockets. NASA work will also be conducted on development and test of electric propulsion systems; the development of small solid rockets for space vehicle use; and on battery, solar, and other electrical power units for spacecraft. The agency will also support the development of large solid rocket motors, an advanced liquid hydrogen-oxygen engine of about 1.5 million pounds thrust (the M–1 engine), and related propulsion technology. Effort on these programs is located primarily at the Lewis Research Center, the Marshall Space Flight Center, and plants of industrial contractors.

5. *Aircraft technology.*—This program fosters the technological growth required for continued advancement of the national capability in aeronautics, and supports other Government agencies in research and development on specific aircraft.

In 1965 various cooperative projects with the Federal Aviation Agency and the Department of Defense will be continued, including research efforts in support of the supersonic transport, the X–15 aircraft, and short and vertical takeoff and landing aircraft.

Research in the areas of aerodynamics, structures and loads, propulsion, and aircraft operations will be supported, with a view toward advancing the technology required for advanced aircraft developments anticipated in the latter portion of this decade. NASA installations primarily involved in these projects are the Flight Research Center, Edwards, Calif., the Langley Research Center, the Ames Research Center, and the Lewis Research Center.

6. *Supporting operations.*—NASA program elements grouped in this activity provide general support for the accomplishment of NASA research, development, and flight programs.

(a) *Tracking and data acquisition.*—The estimates in this activity provide for the procurement, installation, and operation of equipment at stations of the NASA tracking and data acquisition networks, and for continued research and development on specialized ground equipment to improve the network capability. NASA installations primarily involved in these activities include the Goddard Space Flight Center and the Jet Propulsion Laboratory.

(b) *Facility, training, and research grants.*—This program was initiated in 1962 to enlarge university participation in space science and engineering, to supplement NASA research activity, to broaden the base of university conceived and constructed experiments for future space missions, and to provide an interdisciplinary framework for the assimilation into the body of scientific thought of the new data and insight being acquired through the space program. The program is composed of training grants for graduate science and engineering students, research grants for projects which are of interest to NASA, and facility grants to universities. The program also provides liaison and direct communication between NASA and university scientists and engineers.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
Direct obligations:				
23	Rent, communications, and utilities	9,271	9,897	10,000
25	Other services	2,103,290	3,420,991	3,907,300
	Services of other agencies	77,656	132,925	167,900
26	Supplies and materials	109,227	123,427	129,750
31	Equipment	106,481	137,560	135,250
32	Lands and structures	47,546	10,000	10,000
41	Grants, subsidies, and contributions	153	----------	----------
42	Insurance claims and indemnities	544	----------	----------
	Total direct obligations	2,454,168	3,834,800	4,360,200
Reimbursable obligations:				
25	Other services	51,008	87,822	60,300
26	Supplies and materials	5,621	10,100	8,900
31	Equipment	4,266	7,700	6,700
32	Lands and structures	321	----------	----------
	Total reimbursable obligations	61,216	105,622	75,900
	Total obligations	2,515,384	3,940,422	4,436,100

Proposed for separate transmittal:

RESEARCH AND DEVELOPMENT

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Manned space flight:			
(a) Spacecraft development and operations	----------	31,000	----------
(b) Launch vehicle development	----------	110,000	----------
Total	----------	141,000	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**141,000**	----------

Under existing legislation, 1964.—A supplemental appropriation for 1964 in the amount of $141.0 million is anticipated to regain in part the delay in the development schedule for the Saturn V and the Apollo spacecraft resulting from reductions in the 1964 appropriations requested.

CONSTRUCTION OF FACILITIES

For advance planning, design and construction of facilities for the National Aeronautics and Space Administration and for the acquisition or condemnation of real property, as authorized by law, [$680,000,000] *$281,000,000,* to remain available until expended. (*42 U.S.C. 2451, et seq., 50 U.S.C. 151–160, 511–515; Independent Offices Appropriation Act, 1964; additional authorizing legislation to be proposed.*)

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Program and Financing (in thousands of dollars)

	Budget plan (amounts for construction of facilities actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Manned space flight	543,809	495,179	234,330	446,893	666,249	237,957
2. Space applications	194	3,933			4,127	
3. Unmanned investigations in space	47,262	18,574	7,018	32,755	39,954	26,371
4. Space research and technology	106,849	56,833	26,620	57,111	97,524	66,123
5. Aircraft technology	1,697	100	4,001	1,924	449	3,264
6. Supporting operations	42,608	98,881	9,031	31,118	47,697	86,285
Total direct	742,419	673,500	281,000	569,801	856,000	420,000
Reimbursable:						
2. Space applications				3,711	384	
Total	742,419	673,500	281,000	573,512	856,384	420,000
Financing:						
Unobligated balance brought forward:						
For completion of prior year budget plans				−181,843	−381,093	−195,719
Available to finance new budget plans	−13,500	−14,715		−13,500	−14,715	
Unobligated balance transferred to or from "Research and development" (76 Stat. 731 and 75 Stat. 355)		14,715		−30,343	14,715	
Unobligated accepted reimbursable order transferred to other accounts					2,490	
Unobligated balance carried forward:						
For completion of prior year budget plans				381,093	195,719	56,719
Available to finance new budget plans	14,715			14,715		
New obligational authority	**743,634**	**673,500**	**281,000**	**743,634**	**673,500**	**281,000**
New obligational authority:						
Appropriation	776,237	680,000	281,000	776,237	680,000	281,000
Transferred to:						
"Research and development" (76 Stat. 731)	−32,603			−32,603		
"Administrative operations" (77 Stat. 439)		−6,500			−6,500	
Appropriation (adjusted)	**743,634**	**673,500**	**281,000**	**743,634**	**673,500**	**281,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	742,419	673,500	281,000
Deduct portion of budget plan to be obligated in subsequent years	313,573	141,140	54,664
Add obligations of prior year budget plans	144,666	324,024	193,664
Total obligations	573,512	856,384	420,000

This appropriation provides contractual services for the design, construction, and modernization of facilities; the purchase of items of equipment related to construction and modernization; and advance design of facilities planned for future authorization. The projects in the 1965 program are described below:

1. *Manned space flight.*—This activity includes estimates for facilities required in 1965 for the manned lunar landing program, which includes both the Apollo spacecraft program and the Saturn V launch vehicle program. Launch and launch support facilities are included for both the Saturn V launch vehicle and the Apollo spacecraft at the John F. Kennedy Space Center, NASA, Cocoa Beach, Fla. In addition, the Saturn V program will require, in 1965, development, ground test, and support facilities at the Marshall Space Flight Center, Huntsville, Ala.; ground test and support facilities at the Mississippi test facility, Pearl River, Miss.; manufacturing facilities at the Michoud Plant, New Orleans, La.; and additional development, ground testing, and manufacturing facilities at contractors' plants. Development, ground testing, and operational facilities for the Apollo spacecraft program are provided for at the Manned Spacecraft Center, Houston, Tex.

2. *Space applications.*—No new projects are included in 1965.

3. *Unmanned investigations in space.*—The estimates for this activity provide for modification of facilities to improve spacecraft testing capability at the Goddard Space Flight Center, Greenbelt, Md.; engineering and support facilities for the unmanned lunar and planetary exploration program at the Jet Propulsion Laboratory, Pasadena, Calif.; and modifications and improvements in facilities required for unmanned spacecraft missions at the Kennedy Space Center, and modifications to launch areas at Wallops Station, Wallops Island, Va.

4. *Space research and technology.*—Projects included in this category provide for research and supporting facilities at the Ames Research Center, Mountain View, Calif.; the Langley Research Center, Hampton, Va.; and the Lewis Research Center, Cleveland, Ohio. Also proposed is construction of various laboratories and other facilities for the Electronics Research Center and technical facilities for contractors engaged in development of the M–1 engine.

5. *Aircraft technology.*—These estimates include an advanced aircraft research facility at the Ames Research Center and a facility at Langley Research Center to house fatigue research equipment.

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NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

General and special funds—Continued

CONSTRUCTION OF FACILITIES—Continued

6. *Supporting operations.*—This activity includes construction of facilities for tracking and data acquisition at Goddard Space Flight Center and other locations.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			
Direct obligations:			
31 Equipment	54,576	333,015	191,719
32 Lands and structures	502,240	499,169	228,281
Total direct obligations	556,816	832,184	420,000
Reimbursable obligations:			
31 Equipment	1,475	153	----------
32 Lands and structures	2,236	231	----------
Total reimbursable obligations	3,711	384	----------
Total, National Aeronautics and Space Administration	560,527	832,568	420,000

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION ACCOUNTS			
25 Other services	6	230	----------
32 Lands and structures	12,979	23,586	----------
Total allocation accounts	12,985	23,816	----------
Total obligations	573,512	856,384	420,000
Obligations are distributed as follows:			
National Aeronautics and Space Administration	560,527	832,568	420,000
Commerce, Bureau of Public Roads	2,707	9,216	----------
Atomic Energy Commission	10,278	14,600	----------

ADMINISTRATIVE OPERATIONS

For necessary expenses, not otherwise provided for, of the operation of the National Aeronautics and Space Administration, including uniforms or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); minor construction; supplies, materials, *services*, and equipment; awards; *purchase or* hire[,] *of not to exceed two aircraft for administrative use;* maintenance[,] and operation of *administrative* aircraft; purchase and hire of motor vehicles (including purchase of not to exceed [twenty-four] *one hundred and fourteen* passenger motor vehicles, of which [eleven] *sixty-eight* shall be for replacement only); and maintenance, repair, and alteration of real and personal property; [$494,000,000] *$641,000,000. (42 U.S.C. 2451, et seq., 50 U.S.C. 151–160, 511–515; Independent Offices Appropriation Act, 1964; additional authorizing legislation to be proposed.)*

Program and Financing (in thousands of dollars)

	Budget plan (amounts for administrative operations actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Direct:						
1. Manned space flight	197,406	249,051	334,200	189,103	255,223	334,200
2. Space applications	9,562	9,400	11,900	9,235	9,633	11,900
3. Unmanned investigations in space	51,080	66,300	75,700	49,778	67,941	75,700
4. Space research and technology	129,340	136,700	147,900	126,438	140,082	147,900
5. Aircraft technology	29,743	29,300	32,200	28,973	30,030	32,200
6. Supporting operations	21,544	26,100	39,100	20,888	26,749	39,100
Total direct	438,675	516,851	641,000	424,415	529,658	641,000
Reimbursable:						
2. Space applications	1,200	645	655	1,023	1,072	655
3. Unmanned investigations in space	3,066	1,776	1,717	2,209	2,976	1,717
4. Space research and technology	300	350	300	285	365	300
Total reimbursable	4,566	2,771	2,672	3,517	4,413	2,672
Total	443,241	519,622	643,672	427,932	534,071	643,672
Financing:						
Comparative transfer from other accounts	−443,241	----------	----------	−427,932	−14,199	----------
Unobligated accepted reimbursable order transferred from other accounts	----------	----------	----------	----------	−250	----------
Advances and reimbursements from—						
Other accounts	----------	−2,571	−2,472	----------	−2,571	−2,472
Non-Federal sources [1]	----------	−200	−200	----------	−200	−200
New obligational authority	----------	**516,851**	**641,000**	----------	**516,851**	**641,000**

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Program and Financing (in thousands of dollars)—**Continued**

	Budget plan (amounts for administrative operations actions programed)			Obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
New obligational authority:						
Appropriation		494,000	641,000		494,000	641,000
Transferred from:						
"Research and development" (77 Stat. 439)		16,385			16,385	
"Construction of facilities" (77 Stat. 439)		6,500			6,500	
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		—34			—34	
Appropriation (adjusted)		**516,851**	**641,000**		**516,851**	**641,000**

Note.—Reconciliation of budget plan to obligations:	*1963 actual*	*1964 estimate*	*1965 estimate*
Total budget plan	443,241	519,622	643,672
Deduct portion of budget plan to be obligated in subsequent years	14,199		
Add obligations of prior year budget plans	—1,110	14,449	
Total obligations	427,932	534,071	643,672

[1] Reimbursements from non-Federal sources are derived from the sale of personal property (40 U.S.C. 481).

This appropriation was established in fiscal year 1964 pursuant to Public Law 88–113 (77 Stat. 142) approved September 6, 1963, to provide a separate account for the expenses of personnel and travel, and for supporting costs of NASA installations previously included in the research and development appropriation. For comparative purposes the 1963 amount is shown as a comparative transfer.

Primary responsibility for the manned space flight program is located at the John F. Kennedy Space Center, NASA, Cocoa Beach, Fla.; Manned Spacecraft Center, Houston, Tex.; and the Marshall Space Flight Center, Huntsville, Ala. Effort in space applications and unmanned investigations in space is concentrated primarily at the Goddard Space Flight Center, Greenbelt, Md.; Pacific Launch Operations Office, Lompoc, Calif.; and at Wallops Station, Wallops Island, Va.

The space research and technology activity is conducted at virtually all NASA field installations. Locations not listed above to which work is assigned include Ames Research Center, Mountain View, Calif.; Electronics Research Center (location undetermined); Flight Research Center, Edwards, Calif.; Langley Research Center, Hampton, Va.; Lewis Research Center, Cleveland, Ohio; and Space Nuclear Propulsion Office, Germantown, Md. Activity in aircraft technology is concentrated at Ames Research Center, Flight Research Center, Lewis Research Center, and Langley Research Center. Programwide management is exercised from NASA Headquarters, Washington, D.C.; programwide support is provided by two regional business offices: North Eastern Office, Cambridge, Mass., and Western Operations Office, Santa Monica, Calif.

The following table shows the distribution of the direct budget plan by installation.

DISTRIBUTION OF DIRECT BUDGET PLAN BY INSTALLATION

[In millions of dollars]

	Total		
Installation	*1963*	*1964*	*1965*
Kennedy Space Center	18.8	32.4	47.9
Manned Spacecraft Center	51.0	68.1	98.1
Marshall Space Flight Center	112.6	128.8	158.6
Goddard Space Flight Center	52.8	62.6	83.2
Pacific Launch Operations Office	.6	.7	.9
Wallops Station	8.9	9.4	9.9
Ames Research Center	25.6	29.0	31.8
Electronics Research Center		.4	2.5
Flight Research Center	7.5	9.5	10.4
Langley Research Center	51.8	52.5	55.3

DISTRIBUTION OF DIRECT BUDGET PLAN BY INSTALLATION—Continued

[In millions of dollars]

	Total		
Installation	*1963*	*1964*	*1965*
Lewis Research Center	53.4	61.1	65.6
Space Nuclear Propulsion Office	1.0	1.5	1.5
Northeastern Office	.2	.5	.6
Western Operations Office	3.4	4.5	5.4
NASA Headquarters	51.1	55.9	69.3
Total direct budget plan	438.7	516.9	641.0

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
Personnel compensation:				
	Permanent positions	208,029	261,417	299,692
	Positions other than permanent	4,473	3,848	3,297
	Other personnel compensation	18,724	24,545	23,994
	Total personnel compensation	231,227	289,810	326,983
Direct obligations:				
11	Personnel compensation	230,576	289,383	326,782
12	Personnel benefits	15,988	20,117	22,718
21	Travel and transportation of persons	15,018	19,800	22,000
22	Transportation of things	6,146	6,383	5,848
23	Rent, communications, and utilities	38,307	57,413	47,489
24	Printing and reproduction	3,077	5,682	5,946
25	Other services	45,748	68,106	72,913
	Services of other agencies	13,368	12,050	10,000
26	Supplies and materials	28,259	27,683	31,109
31	Equipment	23,752	17,802	90,074
32	Lands and structures	4,165	5,228	6,110
42	Insurance claims and indemnities	12	11	11
	Total direct obligations	424,415	529,658	641,000
Reimbursable obligations:				
11	Personnel compensation	651	427	201
12	Personnel benefits	49	30	16
21	Travel and transportation of persons	81	47	47
22	Transportation of things	1		
23	Rent, communications, and utilities	892	942	808
25	Other services	1,238	943	
26	Supplies and materials	589	1,924	1,500
31	Equipment	16	100	100
	Total reimbursable obligations	3,517	4,413	2,672
	Total obligations	427,932	534,071	643,672

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NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

General and special funds—Continued

ADMINISTRATIVE OPERATIONS—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	27,904	32,000	33,200
Full-time equivalent of other positions	960	877	600
Average number of all employees	26,044	30,446	33,340
Employees in permanent positions, end of year	27,904	32,000	33,200
Employees in other positions, end of year	2,030	600	600
Average GS grade	10.0	10.0	10.0
Average GS salary	$8,943	$9,487	$9,576
Average salary, grades established by Administrator, National Aeronautics and Space Administration	$6,754	$6,934	$6,979
Average salary of ungraded positions	$18,361	$18,474	$18,474

GENERAL PROVISIONS

[No part of any appropriation made available to the National Aeronautics and Space Administration by this Act for "Research and Development" may be used for the construction of any major facility, the estimated cost of which, including collateral equipment, exceeds $250,000, unless (1) a period of thirty days has passed after the receipt by the Committee on Science and Astronautics of the House of Representatives and the Committee on Aeronautical and Space Sciences of the Senate of notice of the nature, location, and estimated cost of such facility, or (2) each such committee before the expiration of such period has transmitted to the Administrator written notice to the effect that such committee has no objection to the construction of such facility.]

Not to exceed 5 per centum of any appropriation made available to the National Aeronautics and Space Administration by this Act may be transferred to any other such appropriation.

Not to exceed $35,000 of the appropriation "Administrative Operations" in this Act for the National Aeronautics and Space Administration shall be available for scientific consultations and emergency or extraordinary expense, to be expended upon the approval or authority of the Administrator and his determination shall be final and conclusive.

[No part of any appropriation made available to the National Aeronautics and Space Administration by this Act shall be used for expenses of participating in a manned lunar landing to be carried out jointly by the United States and any other country without consent of the Congress.]

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Research and development	138,739	775,829	151,724	1,366,509	196,261	1,798,079	218,061	2,375,079
Construction of facilities	195,343	362,024	395,808	910,734	195,719	1.092.029	56,719	853,029
Administrative operations						112,101		188,101
Salaries and expenses		20,307		312				
Total appropriations	334,081	1,158,160	547,531	2,277,555	391,980	3,002,209	274,780	3,416,209
Proposed for separate transmittal:								
Appropriation: Research and development						116,000		16,000
Total, National Aeronautics and Space Administration	334,081	1,158,160	547,531	2,277,555	391,980	3,118,209	274,780	3,432,209

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VETERANS ADMINISTRATION

General and special funds:

GENERAL OPERATING EXPENSES

For necessary operating expenses of the Veterans Administration, not otherwise provided for, including expenses incidental to securing employment for war veterans; uniforms or allowances therefor, as authorized by law; not to exceed $1,000 for official reception and representation expenses; reimbursement of the Department of the Army for the services of the officer assigned to the Veterans Administration to serve as Assistant Deputy Administrator; and reimbursement of the General Services Administration for security guard service; [$159,750,000] *$156,524,000: Provided,* That no part of this appropriation shall be used to pay in excess of twenty-two persons engaged in public relations work: *Provided further,* That no part of this appropriation shall be used to pay educational institutions for reports and certifications of attendance at such institutions an allowance at a rate in excess of $1 per month for each eligible veteran enrolled in and attending such institution. *(5 U.S.C. 2203(a)(7), 2204(24); chs. 1, 16, 18, 21, 21A, 23–26, 30, 32, 36, 37; 6 U.S.C. 14–15; 22 U.S.C. 1136 (4) and (5) and 1138; 24 U.S.C. 30; 28 U.S.C. 1823; 31 U.S.C. 530a, 686; 38 U.S.C. 111, 1665(b); chs. 3, 55, 57, 59, 71; 41 U.S.C. 5; 72 Stat. 1262–1264; 74 Stat. 793–798; 41 U.S.C. 5; Independent Offices Appropriation Act, 1964.)*

Note.—(a) Includes $1,396 thousand net for activities previously carried under the following titles (in thousands of dollars):

"Medical care"	1,230
"Medical and prosthetic research"	36
"Medical administration and miscellaneous operating expenses" (net)	130

the amounts obligated in 1963 and 1964 are shown on the schedules as comparative transfers.

(b) Excludes $771 thousand for activities transferred in the estimates to the Compensation and pension appropriation.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. General administration	13,362	13,663	13,328
2. Data management	11,829	10,300	10,759
3. Veterans benefits:			
(a) Program planning and direction	9,633	11,172	10,024
(b) Field operations:			
(1) Executive administration	2,913	3,114	3,208
(2) Contact	7,634	7,273	7,036
(3) Compensation and pensions	28,932	28,770	29,675
(4) Vocational rehabilitation and education	8,464	8,938	6,633
(5) Loan guarantee	20,032	21,786	21,946
(6) Guardianship	12,608	12,698	12,449
(7) Insurance	11,250	8,917	8,342
(8) Office services	33,512	34,770	33,124
Total program costs, funded [1]	160,169	161,401	156,524
Change in selected resources [2]	1,911	−1,590	
Total obligations	162,080	159,811	156,524
Financing:			
Comparative transfers from and to other accounts	−1,589	−1,318	
Unobligated balance lapsing	754	1,217	
New obligational authority	**161,245**	**159,710**	**156,524**
New obligational authority:			
Appropriation	161,130	159,750	156,524
Transferred from "Grants to the Republic of the Philippines for care and treatment of veterans" (77 Stat. 39)	150		
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−35	−40	
Appropriation (adjusted)	**161,245**	**159,710**	**156,524**

[1] Includes capital outlay as follows: 1963, $3,956 thousand; 1964, $2,429 thousand; 1965, $1,008 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Unpaid undelivered orders	227	−15	2,155	565	565
Advances	36	------	4	4	4
Total selected resources	263	−15	2,159	569	569

This appropriation provides for all administrative expenses of the agency with the exception of those applicable to the Department of Medicine and Surgery.

During the latter half of 1963 the former Department of Insurance was merged with the Department of Veterans Benefits and a new Department of Data Management was established, consolidating certain data processing operations. Data processing functions previously financed under other appropriations are shown by comparative transfers.

A net decrease of $3.2 million is forecast for 1965. The total reduction has been offset by $2.5 million in salary rate increases authorized by recent legislation. Excluding this item, a decrease of $5.7 million would have been projected resulting from increased productivity and declining workloads. Estimates for 1965 are further reduced by transfer of costs of payment of compromise settlements resulting from tort claims (38 U.S.C. 351) and burial flags to the Compensation and pension appropriation.

1. *General administration.*—In addition to the executive direction of the agency, this activity covers the Board of Veterans Appeals, which decides all cases (other than insurance cases) of appeals to the Administrator on claims involving benefits under veterans legislation.

2. *Data management.*—This activity is responsible for managing all automatic data processing operations. Further development of ADP operations will improve service to veterans, provide better information for management and research, and reduce operating costs.

3. *Veterans benefits.*—Veterans' and dependents' claims for compensation, pensions, or other benefits are adjudicated as indicated by the following workloads (in thousands):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
New claims (disability and death)	328	311	312	301
Reopened claims (disability and death)	410	318	283	280
Dependency and income claims (disability and death)	521	612	711	775

Eligibility of trainees for vocational rehabilitation and education or educational assistance is determined and

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General and special funds—Continued

GENERAL OPERATING EXPENSES—Continued

guidance is furnished to trainees. Trainees (average number) are expected as follows:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Korean conflict veterans	96,456	50,020	25,000	7,300
War orphans	12,863	15,573	15,500	15,000
Vocational rehabilitation trainees	4,958	4,290	6,000	7,000

Loan guarantee operations include issuance of certificates of loan guarantee or insurance, servicing of loans reported in default, payment of claims of lenders on defaulted loans, acquisition, management, and disposal of property when necessary to protect the Government's interest, making of direct loans to veterans in certain areas, and, providing assistance to specified paraplegic veterans in acquiring specially adapted housing. Key workload forecasts are as follows (in thousands):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Guaranteed or insured loans closed	166	203	190	175
Direct loans closed and fully disbursed	20	18	15	10
Defaults reported	107	108	106	105
Claims vouchered for payment	19	23	21	16
Property acquisitions	21	25	25	22
Paraplegic grants disbursed	.4	.4	.4	.4

Guardianship and fiduciary service is furnished helpless or incompetent veterans and minor dependents as indicated by the following workloads (in thousands):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Cases involving guardianship or fiduciary relationship	511	530	548	556
Field examinations completed	173	157	193	195

Approximately 6 million veterans are insured under the U.S. Government or National service life insurance programs as indicated by the following forecast (in thousands):

POLICIES IN FORCE AT END OF YEAR

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Veterans special term insurance	650	645	637	629
Service-disabled veterans insurance	50	53	56	59
National service life insurance	5,008	4,961	4,902	4,824
U.S. Government life insurance	291	277	265	254
Total policies	5,999	5,936	5,860	5,766

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	126,856	127,920	127,808
	Positions other than permanent	26	24	24
	Other personnel compensation	1,048	1,791	1,226
	Total personnel compensation	127,930	129,735	129,058
12	Personnel benefits	9,696	9,933	9,883
21	Travel and transportation of persons:			
	Employees	2,313	2,399	2,397
	Beneficiaries	252	315	223
	All other	477	487	482
22	Transportation of things	450	437	465
23	Rent, communications, and utilities	5,923	5,514	5,563
24	Printing and reproduction	1,727	1,631	1,550
25	Other services	3,816	4,862	3,314
	Services of other agencies	464	781	817
26	Supplies and materials	1,907	1,888	1,239
31	Equipment	3,956	2,429	1,008
41	Grants, subsidies, and contributions	860	800	475
42	Insurance claims and indemnities	398	190	50
	Total costs	160,169	161,401	156,524
	Change in selected resources	1,911	−1,590	
	Total obligations	162,080	159,811	156,524

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	20,713	19,604	18,830
Full-time equivalent of other positions	6	6	6
Average number of all employees	19,582	18,538	17,908
Employees in permanent positions, end of year	19,300	18,504	17,965
Employees in other positions, end of year	128	119	119
Average GS grade	6.6	6.7	6.7
Average GS salary	$6,565	$7,020	$7,104

MEDICAL ADMINISTRATION AND MISCELLANEOUS OPERATING EXPENSES

For expenses necessary for administration of the medical, hospital, domiciliary, construction and supply, research, employee education and training activities, as authorized by law, [$14,800,000] *$14,915,000.* (*5 U.S.C. chaps. 1, 16, 18, 21, 21A, 23–26, 30, 32, 38; 24 U.S.C. 30; 28 U.S.C. 1823; 31 U.S.C. 686; 38 U.S.C. 109(a), 111, 213, 230, 233, 234, 903, 1506, chaps. 17, 73, 81, 83, 85; 72 Stat. 1262–1264; 41 U.S.C. 5; Independent Offices Appropriation Act, 1964.*)

Note.—Excludes $130 thousand net for activities transferred in the estimate to the General operating expenses appropriation. The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Medical, hospital, and domiciliary administration	10,222	11,242	11,367
2. Administration of construction program	1,662	1,850	1,903
3. Medical education and training	1,678	1,585	1,625
Total operating costs, funded	13,562	14,678	14,895
Capital outlay:			
1. Medical, hospital, and domiciliary administration	40	50	15
2. Administration of construction program	24	5	5
3. Medical education and training	21		
Total capital outlay	85	55	20
Total program costs, funded	13,647	14,733	14,915
Change in selected resources [1]	7	−55	
Total obligations	13,654	14,677	14,915
Financing:			
Comparative transfers to or from other accounts	148	123	
Unobligated balance brought forward	−16		
Unobligated balance lapsing	196		
New obligational authority (appropriation)	**13,982**	**14,800**	**14,915**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $180 thousand (1963 adjustments, −$43 thousand); 1963, $144 thousand; 1964, $89 thousand; 1965, $89 thousand.

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1. *Medical, hospital, and domiciliary administration.*—This covers the development, implementation, and administration of policies, plans, and broad program objectives.

2. *Administration of construction program.*—This includes the general supervision over the design, construction, and operation of buildings, real property management, and accident and fire protection.

3. *Medical education and training.*—This covers (a) residency and internship training, and (b) postgraduate and inservice training.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	9,633	10,523	10,854
	Positions other than permanent	185	242	242
	Other personnel compensation	12	91	52
	Total personnel compensation	9,830	10,856	11,148
12	Personnel benefits	714	781	804
21	Travel and transportation of persons	1,477	1,606	1,654
22	Transportation of things	69	83	59
23	Rent, communications, and utilities	242	210	200
24	Printing and reproduction	213	210	210
25	Other services	705	776	690
26	Supplies and materials	300	155	130
31	Equipment	85	55	20
42	Insurance claims and indemnities	12		
	Total costs	13,647	14,733	14,915
	Change in selected resources	7	−55	
	Total obligations	13,654	14,677	14,915

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,078	1,073	1,073
Full-time equivalent of other positions	12	15	15
Average number of all employees	1,025	1,056	1,058
Employees in permanent positions, end of year	1,019	1,036	1,042
Employees in other positions, end of year	599	594	608
Average GS grade	9.6	9.6	9.6
Average GS salary	$8,945	$9,536	$9,627
Average salary, grades established by 38 U.S.C.	$17,044	$17,399	$17,486

Medical and Prosthetic Research

For expenses necessary for carrying out programs of medical and prosthetic research and development, as authorized by law, to remain available until expended, [$33,742,000,] *$36,987,000*, of which $1,170,000 shall be for prosthetic research and development activities. (*38 U.S.C. 216, chap. 73; 76 Stat. 437; Independent Offices Appropriation Act, 1964.*)

Note.—Excludes $36 thousand for activities transferred in the estimate to the General operating expenses appropriation. The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Medical research	24,318	27,389	29,404
2. Prosthetic research	1,029	1,161	1,239
Total operating costs, funded	25,347	28,549	30,643
Capital outlay:			
1. Medical research	3,936	5,677	6,413
2. Prosthetic research	20	25	36
Total capital outlay	3,956	5,702	6,449
Total program costs, funded	29,302	34,251	37,092
Change in selected resources [1]	533		
Total obligations	29,836	34,251	37,092
Financing:			
Comparative transfers to or from other accounts	16	34	
Unobligated balance brought forward		−648	−105
Unobligated balance carried forward	648	105	
New obligational authority (appropriation)	**30,500**	**33,742**	**36,987**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $780 thousand (1963 adjustments, −$27 thousand); 1963, $1,286 thousand; 1964, $1,286 thousand; 1965, $1,286 thousand.

1. *Medical research.*—Medical research projects are conducted in Veterans Administration laboratories or in universities or other institutions on a contract basis, whichever is more advantageous or economical.

In addition to amounts provided for the medical research program by direct appropriation, an amount of $7,971 thousand was available in 1963 in grants from the National Institutes of Health and from other organizations sponsoring research. Of this amount, $1,635 thousand represents grants made directly to the Veterans Administration, and grants totaling $6,336 thousand were made to various medical schools with which VA hospitals are affiliated. It is anticipated that approximately the same level of funding from these outside sources will be available in 1964 and 1965. An indeterminate amount of support is also furnished from funds budgeted for hospital operations for other services including housekeeping, personnel, supply, fiscal and engineering at the hospital level. This estimate does not include funding of research construction projects which are a part of the Construction of hospitals and domiciliaries facilities appropriation.

2. *Prosthetic research.*—This is a research program to develop and test prosthetic, orthopedic, and sensory aids for the purpose of improving the care and rehabilitation of disabled eligible veterans, including amputees, paraplegics, and the blind.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	17,227	19,615	20,779
	Positions other than permanent	1,006	1,036	1,097
	Other personnel compensation	76	220	155
	Total personnel compensation	18,309	20,871	22,031
12	Personnel benefits	1,322	1,499	1,591
21	Travel and transportation of persons:			
	Employees	284	304	323
	Beneficiaries	2	2	2
22	Transportation of things	39	47	51
23	Rent, communications, and utilities	162	106	176
24	Printing and reproduction	49	80	87
25	Other services	2,124	2,443	2,426
26	Supplies and materials	3,056	3,198	3,956
31	Equipment	3,588	5,372	6,069
32	Lands and structures	368	330	380
	Total costs	29,302	34,251	37,092
	Change in selected resources	533		
	Total obligations	29,836	34,251	37,092

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General and special funds—Continued

MEDICAL AND PROSTHETIC RESEARCH—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2,871	3,155	3,357
Full-time equivalent of other positions	159	167	175
Average number of all employees	2,853	3,067	3,207
Employees in permanent positions, end of year	2,923	3,145	3,357
Employees in other positions, end of year	612	664	664
Average GS grade	7.1	7.1	7.0
Average GS salary	$6,535	$6,870	$6,885
Average salary of ungraded positions	$4,443	$4,443	$4,443

MEDICAL CARE

For expenses necessary for the maintenance and operation of hospitals and domiciliary facilities; for furnishing, as authorized by law, inpatient and outpatient care and treatment to beneficiaries of the Veterans Administration including care and treatment in facilities not under the jurisdiction of the Veterans Administration, and furnishing recreational articles and facilities; maintenance, operation and acquisition of farms and burial grounds; repairing, altering, improving or providing facilities in the several hospitals and homes under the jurisdiction of the Veterans Administration, not otherwise provided for, either by contract, or by the hire of temporary employees and purchase of materials; purchase of [eighty-eight] *eighty-four* passenger motor vehicles for replacement only; uniforms or allowances therefor as authorized by law (5 U.S.C. 2131); and aid to State homes as authorized by section 641 of title 38, United States Code; [$1,081,186,000,] *$1,115,935,000,* plus reimbursements: *Provided,* That allotments and transfers may be made from this appropriation to the Department of Health, Education, and Welfare (Public Health Service), the Army, Navy, and Air Force Departments, for disbursements by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans Administration. (*5 U.S.C. chaps. 1, 16, 18, 21, 21A, 23–26, 30, 32, 36; 38 U.S.C. 109(a), 111, 216, 217, 233, 234, 903, 1506, chaps. 17, 73, 81, 85; 72 Stat. 1262–1264; 41 U.S.C. 5; Independent Offices Appropriation Act, 1964.*)

Note.—Excludes $1,230 thousand for activities transferred in the estimate to the General operating expenses appropriation. The amounts obligated in 1963 and 1964 are shown in the schedule as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct operating costs:			
1. Maintenance and operation of hospitals:			
(a) Neuropsychiatric hospitals	283,301	295,531	307,768
(b) General hospitals	557,230	577,228	597,622
2. Contract hospitalization:			
(a) Civil hospitals	5,581	5,612	5,596
(b) Municipal and State hospitals	1,590	1,563	1,562
(c) Federal hospitals	8,913	9,586	9,521
3. Maintenance and operation of domiciliary facilities:			
(a) Veterans Administration homes	29,766	30,546	32,018
(b) State homes	7,378	7,481	7,461
4. Outpatient care	123,408	128,781	130,967
Total direct operating costs, funded	1,017,167	1,056,328	1,092,515
Direct capital outlay:			
1. Maintenance and operation of hospitals:			
(a) Neuropsychiatric hospitals	5,725	5,282	5,556
(b) General hospitals	13,950	15,938	16,573
3. Maintenance and operation of domiciliary facilities: (a) Veterans Administration homes	709	1,092	724

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Direct capital outlay—Continued			
4. Outpatient care	992	1,370	567
Total direct capital outlay	21,377	23,682	23,420
Total direct program costs, funded	1,038,544	1,080,010	1,115,935
Reimbursable program:			
1. Maintenance and operation of hospitals:			
(b) General hospitals	4,892	5,356	5,515
4. Outpatient care	242	265	285
Total reimbursable program costs	5,134	5,621	5,800
Total program costs, funded	1,043,677	1,085,631	1,121,735
Change in selected resources [1]	7,231	----------	----------
Total obligations	1,050,908	1,085,631	1,121,735
Financing:			
Comparative transfer to other accounts	1,426	1,160	----------
Advances and reimbursements from—			
Other accounts	−3,791	−4,301	−4,480
Non-Federal sources (38 U.S.C. 611)	−1,342	−1,320	−1,320
Unobligated balance lapsing	941	----------	----------
New obligational authority	**1,048,142**	**1,081,170**	**1,115,935**
New obligational authority:			
Appropriation	1,048,172	1,081,186	1,115,935
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−30	−16	----------
Appropriation (adjusted)	**1,048,142**	**1,081,170**	**1,115,935**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,561 thousand (1963 adjustments, −$34 thousand); 1963, $8,758 thousand; 1964, $8,758 thousand; 1965, $8,758 thousand.

This appropriation provides for the cost of care and treatment of eligible beneficiaries at Veterans Administration hospitals, domiciliary homes, and outpatient clinics, contract hospitals, and State homes.

To be eligible for inpatient care and treatment, a beneficiary must be a veteran of any war with a service-connected disability incurred or aggravated during a period of war, or, within the limits of Veterans Administration facilities, for any other disability if the veteran is unable to defray the expenses of necessary hospital or domiciliary care. Outpatient medical and dental treatment is provided to veterans with service-connected disabilities by staffs of Veterans Administration outpatient clinics and by physicians and dentists participating in the hometown medical care program. It is also provided to veterans receiving vocational rehabilitation who require treatment to avoid interruption of training, pensioners of nations allied with the United States in World War I and in World War II, and veterans of the Spanish-American War, Indian wars, Boxer Rebellion, and Philippine Insurrection. Veterans are also provided examinations in outpatient clinics for purposes of rating for compensation and pension, insurance, and determining their need for hospitalization or domiciliary care.

Medical services may be furnished on an outpatient basis for non-service-connected disabilities to veterans who have been determined to need hospital care and whose admission to a hospital has been scheduled, or who require post-hospital treatment to complete hospital care.

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Increases in 1964 are for (a) the full year cost of salary increases resulting from the Federal Salary Reform Act of 1962, (b) within-grade salary increases, (c) initial activation of the replacement general hospital of 710 beds at Washington, D.C., (d) completing activation of the 200-bed restoration center at East Orange, N.J., (e) increase in staffing levels for improved quality of medical care, (f) increased utilization of utilities, communications, drugs, linens and medical supplies, (g) increased maintenance and repair requirements, (h) activation of five new day care centers, and (i) a general rate increase in medical and dental fees for hometown care.

1. *Maintenance and operation of hospitals.*—This covers the operation of Veterans Administration hospitals. In 1965, 2,000 nursing home beds are to be provided by conversion of existing facilities. The estimated costs for 1965 exceed 1964 by $33,699 thousand.

	1963 actual	1964 estimate	1965 estimate
Veterans Administration hospitals:			
Neuropsychiatric hospitals:			
Average number of operating beds	57,601	57,590	57,445
Average daily patient load	54,386	54,297	54,196
General hospitals:			
Average number of operating beds	62,703	62,781	62,804
Average daily patient load	55,808	55,972	56,122
Total, Veterans Administration hospitals:			
Average number of operating beds	120,304	120,371	120,249
Average daily patient load	110,194	110,269	110,318

2. *Contract hospitalization.*—This covers hospitalization in other Federal hospitals for service and non-service-connected disabilities where Veterans Administration facilities are not available. It also covers the use of non-Federal hospitals which are limited to treatment of service-connected disabilities, except that female veterans, veterans in training under the provisions of 38 U.S.C. 1506, and veterans in United States Territorities and possessions may also receive treatment of non-service-connected disabilities. The net decrease of $72 thousand in estimated costs under 1964 is due to a decrease of 88 in the average daily patient load partly offset by an increase in contract rates.

	1963 actual	1964 estimate	1965 estimate
Average daily patient load:			
Civil hospitals	948	947	947
Municipal and State hospitals	394	385	386
Other Federal hospitals	1,480	1,512	1,423
Total	2,822	2,844	2,756

3. *Maintenance and operation of domiciliary facilities.*—This covers the cost of domiciliary care in Veterans Administration facilities and in State institutions. The increase in the estimated cost over 1964 is approximately $1,084 thousand.

	1963 actual	1964 estimate	1965 estimate
Average number of operating beds	16,770	16,669	16,679
Average daily member load:			
Veterans Administration domiciliaries	15,690	15,451	15,448
State homes	9,161	9,100	9,100

4. *Outpatient care.*—This covers the expense of outpatient medical and dental care provided by Veterans Administration staff and by physicians and dentists participating in the hometown medical care program. The increase in the estimated cost over 1963 is $1,403 thousand.

NUMBER OF MEDICAL VISITS AND DENTAL CASES

[In thousands]

	1963 actual	1964 estimate	1965 estimate
Number visits, medical	5,901	5,979	6,012
Examinations, dental cases completed	41	41	41
Treatments, dental cases completed	49	50	50
Total	5,991	6,070	6,103
In Veterans Administration facilities:			
Number visits, medical	4,673	4,747	4,784
Examinations, dental cases completed	37	37	37
Treatments, dental cases completed	42	43	42
Total	4,752	4,827	4,863
By private physicians and dentists:			
Number visits, medical	1,228	1,232	1,227
Examinations, dental cases completed	4	4	4
Treatments, dental cases completed	7	7	7
Total	1,239	1,243	1,238

The requirements presented in this budget submission take into consideration the receipt in 1963 of property and supplies from other Federal agencies or from the General post fund, national homes, Veterans Administration, having an acquisition value of $2,673 thousand. This does not, however, represent the value of the items when transferred.

A supplemental appropriation for 1964 is anticipated under Proposed for separate transmittal.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Personnel compensation:			
Permanent positions	708,975	734,603	761,610
Positions other than permanent	35,273	36,948	38,413
Other personnel compensation	14,756	21,494	18,651
Total personnel compensation	759,004	793,045	818,674
Direct costs:			
11 Personnel compensation	754,874	788,507	813,980
12 Personnel benefits	56,618	59,137	61,677
21 Travel and transportation of persons	8,730	8,750	8,730
Employee travel	752	783	781
22 Transportation of things	1,882	1,925	1,931
23 Rent, communications, and utilities	18,699	19,712	20,730
24 Printing and reproduction	1,009	961	957
25 Other services	15,044	14,500	20,508
Contract hospitalization	16,084	16,761	16,679
Medical and dental fees	10,214	10,294	10,506
26 Supplies and materials	88,852	90,709	92,271
Provisions	45,508	45,370	45,307
31 Equipment	18,176	21,179	20,938
32 Lands and structures	3,200	2,503	2,482
41 Grants, subsidies, and contributions	7,378	7,481	7,461
Subtotal	1,047,021	1,088,572	1,124,938
Deduct quarters and subsistence charges	8,477	8,562	9,003
Total direct costs	1,038,544	1,080,010	1,115,935
Reimbursable costs:			
11 Personnel compensation	4,130	4,538	4,694
12 Personnel benefits	310	340	352
25 Other services	83	93	96
26 Supplies and materials	386	415	423
Provisions	225	235	235
Total reimbursable costs	5,134	5,621	5,800
Total program costs	1,043,677	1,085,631	1,121,735
Change in selected resources	7,231		
Total obligations	1,050,908	1,085,631	1,121,735

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General and special funds—Continued

MEDICAL CARE—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	127,043	126,990	127,720
Full-time equivalent of other positions	5,468	5,611	5,744
Average number of all employees	131,883	131,877	132,895
Employees in permanent positions, end of year	123,972	124,349	125,392
Employees in other positions, end of year	20,039	20,212	20,208
Average GS grade	4.8	4.8	4.8
Average GS salary	$5,295	$5,526	$5,567
Average salary, grades established by 38 U.S.C. 73	$8,956	$9,586	$9,668
Average salary of ungraded positions	$4,587	$4,627	$4,803

Proposed for separate transmittal:

MEDICAL CARE

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Maintenance and operation of hospitals:			
(a) Neuropsychiatric hospitals	----------	3,398	----------
(b) General hospitals	----------	6,703	----------
3. Maintenance and operation of domiciliary facilities:			
(a) Operation of Veterans Administration homes	----------	447	----------
4. Outpatient care	----------	31	----------
Total program costs, funded—obligations	----------	10,579	----------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**10,579**	----------

Under existing legislation, 1964.—A supplemental appropriation of $10,579 thousand is proposed for separate transmittal to cover the costs of wage rate increases approved for wage board employees between June 30, 1962, and June 30, 1964.

COMPENSATION AND PENSIONS

For the payment of compensation, pensions, gratuities, and allowances (including burial awards authorized by section 902 of title 38-United States Code, *burial flags,* and subsistence allowances for vocational rehabilitation), authorized under any Act of Congress, or regulation of the President based thereon, including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans Administration, and for the payment of adjusted-service credits as provided in sections 401 and 601 of the Act of May 19, 1924, as amended, *and for payment of amounts of compromises or settlements under 28 U.S.C. 2677 of tort claims potentially subject to the offset provisions of 38 U.S.C. 351,* [$3,921,000,000,] *$3,963,000,000,* to remain available until expended. (*72 Stat. 1262–1264; 38 U.S.C. 1504, 3021, 3202 and 3203; 38 U.S.C. chaps. 11, 13, 15, 23, 53 and 55; Independent Offices Appropriation Act, 1964.*)

Note.—Includes $771 thousand for activities previously carried under the General operating expenses appropriation.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Compensation:			
(a) Living veterans:			
Spanish-American War	363	293	254
World War I	184,263	173,572	163,680
World War II	1,180,216	1,177,019	1,167,845
Korean conflict	200,764	204,702	207,519
Peacetime service	100,292	109,490	118,844
Subtotal	1,665,898	1,665,076	1,658,142
(b) Deceased veterans:			
Spanish-American War	1,155	1,145	1,082
World War I	60,952	62,353	61,982
World War II	273,588	273,495	267,905
Korean conflict	50,971	53,248	54,533
Peacetime service	61,616	70,674	77,844
Subtotal	448,281	460,915	463,346
Total, compensation	2,114,179	2,125,991	2,121,488
2. Pensions:			
(a) Living veterans:			
Prior to Spanish-American War	38	29	22
Spanish-American War	28,431	23,882	19,995
World War I	971,797	960,417	936,560
World War II	140,362	165,792	195,360
Korean conflict	10,465	11,962	13,777
Peacetime service	30	30	28
Subtotal	1,151,123	1,162,112	1,165,742
(b) Deceased veterans:			
Prior to Spanish-American War	2,394	2,068	1,871
Spanish-American War	54,528	53,212	52,033
World War I	298,088	307,139	318,845
World War II	176,853	199,673	217,989
Korean conflict	14,819	18,375	21,675
Peacetime service	8	6	5
Subtotal	546,690	580,473	612,418
Total, pensions	1,697,812	1,742,585	1,778,160
3. Other:			
(a) Retired officers	2,758	2,718	2,600
(b) Subsistence allowance	5,905	8,220	9,590
(c) Burial allowance	48,074	49,956	50,236
(d) Special allowance, dependents	112	120	130
(e) Invalid lifts	20	20	25
(f) Burial flags	----------	----------	615
(g) Tort claim settlements	----------	----------	156
Total, other	56,869	61,034	63,352
Total program costs, funded	3,868,860	3,929,610	3,963,000
Change in selected resources: [1]	−394	----------	----------
Total obligations (object class 42)	3,868,466	3,929,610	3,963,000
Financing:			
Unobligated balance brought forward	−3,076	−8,610	----------
Unobligated balance carried forward	8,610	----------	----------
New obligational authority (appropriation)	**3,874,000**	**3,921,000**	**3,963,000**

[1] Selected resources as of June 30 are as follows: Accounts receivable (benefit overpayments collectible from beneficiaries) 1962, $14,251 thousand (1963 adjustments, −$5 thousand); 1963, $13,852 thousand; 1964, $13,852 thousand; 1965, $13,852 thousand.

This appropriation provides for compensation, pensions and other related benefits and allowanees that are authorized veterans and their survivors. As of June 1963 there were an estimated 22,166 thousand living veterans of all wars and peacetime service of which 14.3 percent, or 3,180,723 were receiving benefits under this appropriation.

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In addition, 1,706,714 dependents of 1,182,987 deceased veterans were receiving benefits. The increased cost in the current and budget years is primarily attributable to the pension program (where accretions to the rolls continue as a result of the aging of veterans and the continuing effect of certain liberalizations provided under the Veterans' Pension Act of 1959, particularly in the deceased beneficiary categories). Public Law 88–21 approved May 15, 1963 increased rates of dependency and indemnity compensation payable for parents and children effective July 1, 1963 and is estimated to cost approximately $5,000 thousand in each of the fiscal years 1964 and 1965. Public Law 88–132 approved October 2, 1963 (Military Pay Bill) resulted in an increase in dependency and indemnity compensation payable to most widows in addition to that provided by Public Law 88–134 approved October 5, 1963 which increased the basic rate of dependency and indemnity compensation payable for all widows from $112 to $120 monthly; each of these laws was effective October 1, 1963 and are estimated to cost approximately $13,000 thousand in 1964 and $17,000 thousand in 1965. Four other new laws will result in minor increases.

1. *Compensation.*—Compensation is payable to living veterans for a disability connected with military service. Payments are also made to eligible dependents of deceased veterans for death connected with military service.

(a) *Living veterans.*—The basic rates of disability compensation provided in wartime cases range from $20 for 10% disability to $250 per month for total disability. Certain cases are compensated for specific disabilities as prescribed by law, to a maximum of $725 a month per case. An additional allowance is payable for dependents of veterans rated 50% or more disabled to a maximum of $100 a month per case, plus $12 monthly for each child in excess of three.

Generally all rates of peacetime disability compensation are 80% of wartime rates. The increasing proportion of peacetime cases and changing family composition result in a slight decline in average annual payments.

AVERAGE NUMBER OF VETERANS AND COSTS

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Spanish-American War	157	134	110	95
World War I	151,450	141,804	132,700	124,000
World War II	1,512,731	1,503,156	1,501,300	1,491,500
Korean conflict	210,025	214,031	218,000	221,000
Peacetime service	118,045	127,712	139,300	151,200
Total	1,992,408	1,986,837	1,991,410	1,987,795
Average payment per case per year	$784	$838	$836	$834
Total cost (in thousands)	$1,561,141	$1,665,898	$1,665,076	$1,658,142

(b) *Deceased veterans.*—While the caseload continues to decline, the average payment per case rises, reflecting increased rates provided by new legislation.

AVERAGE NUMBER OF CASES AND COSTS

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Spanish-American War	863	790	740	690
World War I	43,479	42,568	41,600	40,800
World War II	261,499	252,927	245,000	238,000
Korean conflict	38,618	39,309	40,000	40,700
Peacetime service	35,816	39,165	42,500	46,200
Total	380,275	374,759	369,840	366,390
Average payment per case per year	$1,200	$1,196	$1,211	$1,218
Total cost (in thousands)	$456,341	$448,281	$447,915	$463,346

2. *Pensions.*—Benefits are payable to wartime veterans and dependents of deceased veterans for non-service-connected disability and death.

(a) *Living veterans.*—In general, pensions are payable to wartime veterans who are unable to secure substantially gainful employment as a result of a permanent and totally disabling non-service-connected disability. The standards for determining eligibility are especially liberal for veterans who have attained 65 years of age.

The caseload continues to increase but less significantly as the major World War I category appears to have reached a peak in 1963.

AVERAGE NUMBER OF VETERANS AND COSTS

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Prior to Spanish-American War	29	27	20	15
Spanish-American War	26,570	22,356	18,600	15,500
World War I	988,685	1,016,003	1,013,000	1,010,000
World War II	114,585	133,650	157,000	185,000
Korean conflict	8,354	9,735	11,200	12,900
Peacetime service	225	189	175	160
Total	1,138,448	1,181,960	1,199,995	1,223,575
Average payment per case per year	$987	$974	$968	$953
Total cost (in thousands)	$1,123,963	$1,151,123	$1,162,112	$1,165,742

(b) *Deceased veterans.*—Under current legislation pensions are payable to widows and children of World War I, World War II, and Korean conflict veterans.

The caseload projected for 1964 and 1965 reflects the trend experienced in prior years. The average payment is projected to decrease slightly in 1964. A greater decrease is projected in 1965 because it is believed that more children will be discontinued from the World War II rolls upon attaining age 18, with corresponding decreases in average payment per case.

AVERAGE NUMBER OF CASES AND COSTS

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Prior to Spanish-American War	3,753	3,175	2,730	2,470
Spanish-American War	73,415	70,005	67,700	66,200
World War I	455,173	475,730	493,000	514,300
World War II	172,029	214,190	244,200	274,200
Korean conflict	12,001	16,601	21,000	25,500
Peacetime service	62	42	35	30
Total	716,433	779,743	828,665	882,700
Average payment per case per year	$710	$701	$700	$694
Total cost (in thousands)	$508,425	$546,690	$580,473	$612,418

3. *Other*—(a) *Retired officers.*—Emergency officers (World War I) and certain officers (Regular Establishment) retired for service-connected disability are entitled to special retirement benefits at rates substantially higher than the normal compensation payments. Such rates were increased by 5% effective October 1, 1963, by the Military Pay Bill (Public Law 88–132).

(b) *Subsistence allowance.*—Subsistence allowance payments to disabled veterans enrolled in vocational rehabilitation and education programs are made from this appropriation. Costs for peacetime ex-servicemen (Public Law 87–815) amounts to $345 thousand in 1963, $4,110 thousand in 1964, and $6,850 thousand in 1965.

(c) *Burial allowance.*—Under present statutes the Administrator is authorized to provide an allowance of $250 (plus transportation charges where death occurs under VA care) for the funeral expenses of a deceased veteran.

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General and special funds—Continued

COMPENSATION AND PENSIONS—Continued

(d) *Special allowance, dependents.*—Under certain conditions a special allowance (38 U.S.C. 412) is payable to dependents of certain veterans who died after December 31, 1956, but who were not fully and currently insured under the Social Security Act. The award is based upon a certification to VA by the Social Security Administration.

(e) *Invalid lifts.*—The Administrator may furnish an invalid lift, if medically indicated, to any veteran in receipt of pension under (38 U.S.C. 617) based on the need of regular aid and attendance.

(f) *Burial flags.*—A burial flag is furnished upon request to the next of kin or to a close friend of any deceased veteran (38 U.S.C. 901). This activity was programed under the General operating expenses appropriation in 1963 and 1964.

(g) *Tort claim settlements.*—Provides for payment of amounts of compromises or settlements under 28 U.S.C. 2677 of those tort claims which are potentially subject to offset against benefits under the provisions of 38 U.S.C. 351. Regular benefit payments under law are suspended until the total amount of the settlement is recouped. This activity was programed under the General operating expenses appropriation in 1963 and 1964.

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Retired officers	1,268	1,173	1,100	1,040
Subsistence allowance	4,958	4,290	6,000	7,000
Burial allowance [1]	168,703	190,762	198,600	210,300
Special allowance, dependents	176	192	220	265
Invalid lifts	193	120	120	150
Burial flags	-------	-------	-------	[2] 123,000
Tort claim settlements [1]	-------	-------	-------	([2] [3])
Total cost (in thousands)	$52,458	$56,869	$63,774	$66,640

[1] Figures shown represent estimated fiscal year totals and not averages.
[2] Funding requirements transferred effective 1965.
[3] Less than 50.

READJUSTMENT BENEFITS

For the payment of benefits to or on behalf of veterans as authorized by part VIII, Veterans Regulation No. 1(a), as saved from repeal by section 12(a) of the Act of September 2, 1958 (72 Stat. 1264), and chapters 21, 33, 35, 37, and 39 of title 38, United States Code, and for supplies, equipment, and tuition authorized by chapter 31 of title 38, United States Code, [$67,000,000,] *$39,600,000*, to remain available until expended. (*38 U.S.C. 3021; Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Education and training:			
(a) World War II education	42	-------	-------
(b) Korean conflict veterans	62,418	29,567	8,630
(c) Orphans	25,704	25,420	24,500
Total, education and training	88,165	54,987	33,130
2. Special assistance to disabled veterans:			
(a) Vocational rehabilitation	3,338	4,997	5,880
(b) Housing grants	3,459	3,920	3,920
(c) Automobiles or other conveyances for disabled veterans	1,018	800	640
Total, special assistance to disabled veterans	7,815	9,717	10,440
Total program costs, funded	95,980	64,704	43,570
Change in selected resources [1]	−250	-------	-------
Total obligations	95,730	64,704	43,570
Financing:			
Unobligated balance brought forward	−1,604	−1,674	−3,970
Unobligated balance carried forward	1,674	3,970	-------
New obligational authority (appropriation)	**95,800**	**67,000**	**39,600**

[1] Selected resources as of June 30 are as follows:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Accounts receivable (benefit overpayments collectible from beneficiaries)	936	518	518	518
Unpaid authorizations (approved authorizations for paraplegic housing and automobiles or other conveyances)	399	566	566	566
Total selected resources	1,335	1,085	1,085	1,085

This appropriation provides education and training allowances for veterans of the Korean conflict; educational assistance allowances for eligibles under the War Orphans' Educational Assistance Act of 1956, as amended, and special assistance to disabled veterans in the form of vocational rehabilitation, housing grants and automobiles or other conveyances.

1. *Education and training.*—It is estimated that the number of Korean conflict veterans receiving benefits will decline sharply. Although the training program terminates before the end of 1965, the average number of trainees shown for 1965 represents trainee years. Orphan trainees will remain at the same level in 1964, and then gradually decline. A trend analysis of workloads by major training category, and average costs per trainee follows:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Korean conflict veterans:				
Higher learning	60,332	32,476	16,640	4,890
Below college	25,655	12,203	5,550	1,710
Correspondence	7,371	4,333	2,460	620
Institutional-on-farm	1,641	520	130	30
Job training	1,450	480	220	50
Total	96,449	50,012	25,000	7,300
Average cost per trainee	$1,255	$1,248	$1,183	$1,182
Orphans:				
Average number of trainees	12,863	15,573	15,500	15,000
Average cost per trainee	$1,661	$1,651	$1,640	$1,633

2. *Special assistance to disabled veterans.*—Disabled veterans requiring vocational rehabilitation are provided educational assistance for tuition, supplies, and equipment. Costs for peacetime ex-servicemen (Public Law 87–815) amount to $197 thousand in 1963, $2,503 thousand in 1964, and $4,202 thousand in 1965. Assistance also is available to provide grants for specially adapted housing to veterans having suffered the loss of both feet, and to paraplegic veterans. As disabled veterans grow older

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and their disability worsens, a new group becomes eligible each year. The number of grants made in a year fluctuates, usually between 350 and 450, with no set trend pattern. An average over the past several years is approximately 400. In addition, up to $1,600 is allowed certain disabled veterans toward the purchase of automobiles or other conveyances. Based on an analysis of load forecasts and average costs, total costs are projected as follows:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Tuition:				
Average number of trainees paid tuition (job training excluded)	4,182	3,720	5,590	6,550
Average cost per trainee	$724	$772	$774	$775
Total cost (in thousands)	$3,028	$2,870	$4,325	$5,075
Supplies and equipment:				
Average number of trainees	4,958	4,290	6,000	7,000
Average cost per trainee	$99	$109	$112	$115
Total cost (in thousands)	$491	$468	$672	$805
Housing grants:				
Number of housing grants	396	354	400	400
Average cost per grant	$9,836	$9,771	$9,800	$9,800
Total cost (in thousands)	$3,895	$3,459	$3,920	$3,920
Automobiles or other conveyances:				
Number of conveyances	419	637	500	400
Average cost per conveyance	$1,596	$1,598	$1,600	$1,600
Total cost (in thousands)	$669	$1,018	$800	$640

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
41 Grants, subsidies, and contributions	91,624	58,907	37,050
42 Insurance claims and indemnities	4,356	5,797	6,520
Total costs	95,980	64,704	43,570
Change in selected resources	−250		
Total obligations	95,730	64,704	43,570

Veterans Insurance and Indemnities

For military and naval insurance, for national service life insurance, for servicemen's indemnities, and for service-disabled veterans insurance, [$30,200,000] *$13,700,000*, to remain available until expended. (*38 U.S.C. ch. 19; 70 Stat. 887; Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Military and naval insurance:			
(a) Payment to U.S. Government life insurance fund	−240	125	125
(b) Direct payments to policyholders and beneficiaries	2,667	2,570	2,460
Total, military and naval insurance	2,427	2,695	2,585
2. National service life insurance:			
(a) Payment to National service life insurance fund	5,993	6,953	5,713
(b) Direct payments to policyholders and beneficiaries	876	876	876
Total, National service life insurance	6,869	7,829	6,589
Program by activities—Continued			
Operating costs, funded—Continued			
3. Service-disabled veterans insurance: Payment to Service-disabled veterans insurance fund	2,300	2,700	3,200
4. Servicemen's indemnities: Payments to beneficiaries	22,034	15,316	9,261
5. Other expense	7		
Total operating costs, funded	33,637	28,540	21,635
Capital outlay:			
Acquisition of loans and liens, net	15	60	65
Payments effected by income offset	−12		
Total capital outlay	3	60	65
Total program costs, funded—obligations	33,640	28,600	21,700
Financing:			
Unobligated balance brought forward	−6,102	−5,144	−7,544
Unobligated balance carried forward	5,144	7,544	344
New obligational authority	**32,682**	**31,000**	**14,500**
New obligational authority:			
Annual definite	32,000	30,200	13,700
Permanent indefinite	682	800	800
Appropriation	**32,682**	**31,000**	**14,500**

1. *Military and naval insurance.*—Payments are made for claims on war-risk insurance issued to servicemen and veterans of World War I. Although no policies of this insurance remain in force, payments for death and disability claims continue. Payments are made also to the U.S. Government life insurance fund for claims (1) traceable to extra hazards of military service, and (2) for claims while insured was under premium waiver provisions in active military service.

(a) *Payment to U.S. Government life insurance fund.*—Transfers are made to reimburse the fund for the above purposes.

Description	*1963 actual*	*1964 estimate*	*1965 estimate*
Death and permanent total disability awards	−86	17	17
Total disability award	115	114	114
Average payment per permanent total disability award	−$3,581	$3,529	$3,529
Average payment per disability award	$524	$526	$526

(b) *Direct payments to policyholders and beneficiaries.*

(1) *Disability awards.*—Payments of $5.75 per month per $1,000 of war-risk insurance held are made to veterans becoming permanently and totally disabled for as long as the disability shall continue.

(2) *Death awards.*—Upon the death of a veteran receiving payments for disability, the remaining value of the policy is paid to the beneficiary as a death award.

Description	*1963 actual*	*1964 estimate*	*1965 estimate*
Average number of disability awards	5,426	5,190	4,970
Average number of death awards	6	33	33
Annual average payment per disability award	$491	$491	$491
Annual average payment per death award	$602	$606	$606

2. *National service life insurance.*—This appropriation pays certain expenses of the National service life insurance fund and receives premiums and pays claims on

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General and special funds—Continued

VETERANS INSURANCE AND INDEMNITIES—Continued

nonparticipating insurance policies issued to certain disabled veterans of World War II. The permanent indefinite appropriation of premium receipts is authorized (38 U.S.C. 719(b)).

(a) *Payment to National service life insurance fund.*—(1) For death claims traceable to extra hazards of service an amount is transferred from this appropriation, which, when added to the reserve of the policy, is equal to the actuarial value of the claim. In the event of total disability traceable to the extra hazards of service, an amount is transferred from this appropriation sufficient to meet the current payments from the fund. (2) Gratuitous insurance was issued to aviation cadets and to certain persons who were unable to make application for National service life insurance. Gratuitous insurance payments will be made in 1964 and 1965 to otherwise qualified illegitimate children. (3) The fund is reimbursed when recovery of erroneous payments or overpayments is waived. (4) The fund is reimbursed for death claims on policies under waiver of premiums while the insured is on active military duty.

Description	Average payment per case 1963	Caseload 1963 actual	Caseload 1964 estimate	Caseload 1965 estimate
(1) Claims for extra hazards of service:				
(a) Death awards	$6,664	267	246	185
(b) Disability awards	160	14,400	15,300	15,000
(2) Gratuitous insurance	3,372	105	270	155
(3) Waiver of overpayments	2,464	14	16	16
(4) Death while under waiver of premiums	8,416	180	172	136

(b) *Direct payments to policyholders and beneficiaries.*—(1) Claims are paid on nonparticipating National service life insurance policies issued to World War II veterans with service-connected disabilities. (2) Claims may be paid in certain instances in which applicants for insurance were rejected for medical reasons and subsequently died in line of duty. (3) Claims are paid on death which occurred after application but before effective date of a National service life insurance policy. (4) Claims may be paid in certain cases in which insurance was discontinued because the insured was discharged to accept a commission, was absent without leave, or was court-martialed.

Description	Average payment per case 1963	Caseload 1963 actual	Caseload 1964 estimate	Caseload 1965 estimate
(1) Claims on nonparticipating National service life insurance:				
(a) Death awards	$4,045	102	111	120
(b) Disability awards	463	180	194	215
(2) Claims from applicants rejected for medical reasons who died in line of duty	300	189	187	184
(3) Claims where applicant died between date of application and effective date	514	250	233	214
(4) Claims on discontinued insurance	493	279	274	266

3. *Service-disabled veterans insurance.*—Payments are made to the Service-disabled veterans insurance fund to supplement the premium and other receipts of the fund in amounts necessary to pay claims on insurance policies issued to veterans whose service-connected disabilities made them ineligible for commercial insurance. The amount estimated for this program in 1965 is $3,200 thousand.

4. *Servicemen's indemnities.*—Beneficiaries of servicemen who died prior to January 1, 1957, while in active service or within a period of 120 days after separation from active service are entitled to receive an indemnity in the amount of $10 thousand less any National service life insurance and/or U.S. Government life insurance carried by the deceased. Payments are made to beneficiaries in 120 equal installments, plus interest at the rate of 2.25% per year. The payments on awards were $22,034 thousand in 1963. Payments will decrease annually, as installments are completed.

Description	1963 actua.	1964 estimate	1965 estimate
Average number of death cases with running awards	21,984	16,000	10,000

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
33	Investments and loans, net	15	60	65
41	Grants, subsidies, and contributions:			
	Payment to U.S. Government life insurance fund	−240	125	125
	Payment to National service life insurance fund	5,993	6,953	5,713
	Payment to Service-disabled veterans insurance fund	2,300	2,700	3,200
42	Insurance claims and indemnities	25,584	18,762	12,597
	Subtotal	33,652	28,600	21,700
	Less payments effected by income offset	−12		
	Total obligations	33,640	28,600	21,700

GRANTS TO THE REPUBLIC OF THE PHILIPPINES

For payment to the Republic of the Philippines of grants in accordance with sections 631 to 634 of title 38, United States Code, for expenses incident to medical care and treatment of veterans, $310,000. *(Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Medical care and treatment of veterans (costs—obligations) (object class 41)	307	310	310
Financing:			
Unobligated balance lapsing	43		
New obligational authority	**350**	**310**	**310**
New obligational authority:			
Appropriation	500	310	310
Transferred to "General operating expenses," Veterans Administration (77 Stat. 39)	−150		
Appropriation (adjusted)	**350**	**310**	**310**

Grants-in-aid are made to the Republic of the Philippines for the medical care and treatment of eligible Philippine Commonwealth Army veterans. Section 632 of title 38, United States Code, as amended by Public Law 88–40, approved June 13, 1963, provides for reimbursement at agreed upon patient per diem rates up to a maximum annual amount of $500 thousand. Medical care and treatment is provided by the Philippine Veterans Memorial Hospital in Manila, which was constructed from U.S. grants-in-aid totaling approximately $9,400 thousand.

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Construction of Hospital and Domiciliary Facilities

For hospital and domiciliary facilities, for planning and for major alterations, improvements, and repairs and extending any of the facilities under the jurisdiction of the Veterans Administration or for any of the purposes set forth in sections 5001, 5002, and 5004, title 38, United States Code, [$76,796,000] *$102,000,000,* to remain available until expended: *Provided,* That the limitation under the head "HOSPITAL AND DOMICILIARY FACILITIES" in the Independent Offices Appropriation Act, [1956, on the amount available for technical services for rehabilitation of the neuropsychiatric hospital at Downey, Illinois, is reduced from $2,063,225 to $1,575,000] *1957, on the amount available for major alteration, rehabilitation, and modernization for the continued operation of the hospital at McKinney, Texas is reduced from "$2,000,000" to "$1,990,000". (Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required for 1965	Appropriation required to complete
Program by activities:									
1. Hospitals:									
(a) New	122,813	90,930	14,986	10,642	4,293	6,255	1,962		
(b) Replacement	396,888	51,892	14,801	24,641	46,181	116,279	140,052	69,954	119,321
(c) Modernization	226,316	74,042	19,435	16,459	16,692	17,415	19,014	18,291	80,674
(d) Other improvements	93,759	3,194	17,576	24,975	18,139	18,254	6,956	6,841	22,919
2. Domiciliaries	7,463	153	336	1,474	75		425	500	5,000
3. Regional offices and supply depots	116		79	37					
4. Research facilities	19,590	1,917	1,258	2,665	5,317	5,414	6,511	6,414	1,922
5. Experimental hospital facilities	500		23	253	224	224			
Total program costs, funded	867,445	222,128	68,494	81,146	90,921	163,841	174,920	102,000	229,836
Change in selected resources [1]			3,188	50,812	8,377				
Total obligations			71,682	131,958	99,298				
Financing:									
Unobligated balance brought forward			−67,271	−72,589	−17,427				
Unobligated balance carried forward			72,589	17,427	20,129				
New obligational authority (appropriation)			**77,000**	**76,796**	**102,000**				

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Unpaid undelivered orders	90,558	93,396	144,758	153,235
Advances	1,856	2,206	1,656	1,556
Total selected resources	92,414	95,602	146,414	154,791

These funds provide for the construction of new hospital and domiciliary facilities, replacement of existing hospitals and domiciliaries, acquisition of sites, modernization and other improvements, including regional offices and supply depots, and alterations and additions for medical research facilities. This estimate is for the fifth increment for financing a 15-year program to modernize the hospital system. While this program will be primarily for improvements to the older (pre-World War II) hospitals, it will also provide for replacement of 12 hospitals acquired from military surplus, for air conditioning where indicated, and for the correction of deficiencies in post-World War II hospitals as necessary to bring them up to modern medical standards.

A construction program of $102,010 thousand is recommended for 1965 to be financed with new obligational authority of $102,000 thousand and $10 thousand from savings on prior-year programs. The amount for construction of replacement hospitals includes $20,310 thousand for the first phase of the replacement and modernization at Hines, Ill.; $22,628 thousand for a 1,040-bed hospital at Los Angeles, Calif.; $21,271 thousand for a 720-bed general hospital at San Juan, P.R.; $1,800 thousand for a site and planning a 760-bed hospital at Chicago, Ill.; and $524 thousand to complete financing for a 1,068-bed hospital at Miami, Fla. The amount for modernization and other improvements projects includes $13,349 thousand to continue projects for which planning is in process and $11,783 thousand for new projects which will ultimately cost $44,486 thousand. Also included is $6,414 thousand for construction and planning of additional research facilities.

In accordance with the Government's policy to provide fallout shelter facilities in new construction, funds are included in this estimate for fallout shelters as follows: For construction only, $200 thousand each for Los Angeles, Calif.; San Juan, P.R.; and Hines, Ill. (Phase I); for planning only—Chicago, Ill., $20 thousand; and Northport, N.Y., $10 thousand.

1. *Hospitals*—(a) *New.*—This activity covers the new hospitals and bed-addition projects authorized in 1947 and subsequent years. It provides for 77 projects to add 38,240 beds and 12 projects for conversion of beds at existing hospitals. This activity is scheduled for completion with the construction of the Cleveland, Ohio, 800-bed hospital in 1964 and Washington, D.C., 710-bed hospital in 1965.

(b) *Replacement.*—This activity provides for replacement of beds which are housed in temporary, obsolete, or hazardous structures. The program, initiated in 1955,

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General and special funds—Continued

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES—Con.

currently includes 22 projects for approximately 17,781 beds. Status of beds to be provided under this title follows:

	1963 actual	*1964 estimate*	*1965 estimate*
Under construction beginning of year	2,250	2,337	6,905
Put under construction during year	1,087	4,568	2,980
Completed during year	1,000	-----	1,250
Total completed at end of year since initiation of the program	2,876	2,876	4,126
Under construction at end of year	2,337	6,905	8,635
Not under construction at end of year	12,568	8,000	5,020

(c) *Modernization.*—This activity provides for needed modernization of pre-World War II hospitals to bring them, insofar as practicable, up to the standards of the new hospitals. The status of projects in this program, excluding those which were financially completed as of June 30, 1962, follows (dollars in thousands):

	Number of projects	*Total estimated cost of projects*
Completed as of June 30, 1963	22	$40,831
Under construction June 30, 1963	40	66,864
Scheduled to be placed under construction, 1964	13	24,454
Scheduled to be placed under construction, 1965	3	5,397
To be placed under construction, after 1965	14	88,770

(d) *Other improvements.*—This activity provides for needed improvements, other than modernization, at hospitals. The status of the projects in this program, excluding those which were financially completed as of June 30, 1962 follows (dollars in thousands):

	Number of projects	*Total estimated cost of projects*
Completed as of June 30, 1963	50	$3,003
Under construction June 30, 1963	81	47,677
Scheduled to be placed under construction, 1964	80	11,526
Scheduled to be placed under construction, 1965	45	7,341
To be placed under construction, after 1965	12	24,212

2. *Domiciliaries.*—This activity provides for construction at domiciliary facilities, including restoration centers. The status of the projects in this program, excluding those which were financially completed as of June 30, 1962, follows (dollars in thousands):

	Number of projects	*Total estimated cost of projects*
Completed as of June 30, 1963	1	$163
Under construction June 30, 1963	1	1,800
To be placed under construction, after 1965	1	5,500

3. *Regional offices and supply depots.*—This activity provides for necessary construction at regional offices and supply depots. No new projects are proposed in 1965. The status of the projects in this program, excluding those which were financially completed as of June 30, 1962, follows (dollars in thousands):

	Number of projects	*Total estimated cost of projects*
Completed as of June 30, 1963	4	$60
Under construction June 30, 1963	1	48
Scheduled to be placed under construction, 1964	1	8

4. *Research facilities.*—This activity provides for construction of medical research facilities. The status of the projects in this program, excluding those which were financially completed as of June 30, 1962, follows (dollars in thousands):

	Number of projects	*Total estimated cost of projects*
Completed as of June 30, 1963	5	$916
Under construction June 30, 1963	11	3,914
Scheduled to be placed under construction, 1964	20	3,861
Scheduled to be placed under construction, 1965	16	6,732
To be placed under construction, after 1965	6	4,167

5. *Experimental hospital facilities.*—This program was initiated in 1963 to provide experimental facilities to help determine the most advantageous functional arrangements for hospital nursing units and supporting facilities. The only project currently authorized under this title is estimated to cost $500 thousand and was placed under construction in 1963. No new projects are proposed in 1965.

A supplemental appropriation for 1964 is anticipated under proposed for separate transmittal.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	VETERANS ADMINISTRATION			
11	Personnel compensation:			
	Permanent positions	2,468	2,775	2,929
	Positions other than permanent	651	655	652
	Other personnel compensation	13	34	24
	Total personnel compensation	3,132	3,464	3,605
12	Personnel benefits	197	228	239
21	Travel and transportation of persons	110	120	120
22	Transportation of things	2	2	2
23	Rent, communications, and utilities	19	19	19
24	Printing and reproduction	7	7	7
25	Other services	5,057	5,000	5,000
26	Supplies and materials	324	500	500
31	Equipment	2,917	6,300	3,550
32	Lands and structures	56,593	63,145	75,569
	Total costs, Veterans Administration	68,358	78,785	88,611
	ALLOCATION TO DEFENSE—ARMY—CIVIL			
24	Printing and reproduction	-----	-----	-----
25	Other services	136	2,361	2,310
	Total costs, Army—Civil	136	2,361	2,310
	Total costs	68,494	81,146	90,921
	Change in selected resources	3,188	50,812	8,377
	Total obligations	71,682	131,958	99,298

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	344	363	369
Full-time equivalent of other positions	75	75	75
Average number of all employees	377	401	410
Employees in permanent positions, end of year	327	325	335
Employees in other positions, end of year	107	106	106
Average GS grade	8.6	8.6	8.6
Average GS salary	$8,026	$8,513	$8,746

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Proposed for separate transmittal:

CONSTRUCTION OF HOSPITAL AND DOMICILIARY FACILITIES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Nursing home facilities (costs—obligations)	----------	5,000	---------
Financing:			
New obligational authority (proposed supplemental appropriation)	----------	**5,000**	---------

Under existing legislation, 1964.—Alteration to existing VA hospitals to provide nursing home facilities authorized by the President are provided under this activity.

This program was initiated in 1964 to provide, in existing facilities, 2,000 nursing home beds. It provides for alteration projects estimated to cost $5,000 thousand. Status of beds to be provided under this title follows:

	1964 estimate	*1965 estimate*
Put under construction during year	2,000	-----
Completed during year	2,000	-----
Total completed at end of year since initiation of the program	2,000	2,000

Proposed for separate transmittal:

CONSTRUCTION, CORREGIDOR-BATAAN MEMORIAL

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Construction of memorial	----------	1,500	---------

Under existing legislation, the 1964 supplemental will finance the construction of the Corregidor-Bataan memorial battlefield park authorized in Public Law 88–240 under the supervision of the Veterans Administration.

ADMINISTRATIVE PROVISIONS

Not to exceed 5 percentum of any appropriation for the current fiscal year for "Compensation and pensions", "Readjustment benefits", and "Veterans insurance and indemnities" may be transferred to any other of the mentioned appropriations, but not to exceed 10 per centum of the appropriations so augumented.

Appropriations available to the Veterans Administration for the current fiscal year for salaries and expenses shall be available for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).

The appropriation available to the Veterans Administration for the current fiscal year for "Medical care" shall be available for funeral, burial, and other expenses incidental thereto (except burial awards authorized by section 902 of title 38, United States Code), for beneficiaries of the Veterans Administration receiving care under such appropriations.

No part of the appropriations in this Act for the Veterans Administration (except the appropriation for "Construction of hospital and domiciliary facilities") shall be available for the purchase of any site for or toward the construction of any new hospital or home.

No part of the foregoing appropriations shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans Affairs. (*Independent Offices Appropriation Act, 1964.*)

700-100—64——50

Public enterprise funds:

CANTEEN SERVICE REVOLVING FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Sales program:			
Cost of goods sold	32,411	33,509	34,020
Direct operating expense	11,342	11,978	12,259
Indirect operating expense	1,746	1,821	1,869
Total operating costs, funded	45,499	47,308	48,148
Capital outlay:			
Sales program: Purchase of equipment	646	1,142	842
Total program costs, funded	46,144	48,450	48,990
Change in selected resources [1]	126	115	---------
Total obligations	46,270	48,565	48,990
Financing:			
Revenues and other receipts:			
Sales program: Revenue	46,647	48,067	48,888
Undistributed receipts:			
Proceeds from sale of equipment	41	35	35
Miscellaneous revenue	134	135	136
Total revenues and other receipts	46,822	48,237	49,059
Unobligated balance brought forward	2,501	1,553	914
Capital transfer: Payment of earnings	−1,500	−311	−25
Unobligated balance carried forward	−1,553	−914	−958
Financing applied to program	46,270	48,565	48,990

[1] Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	46,270	48,565	48,990
Increase (−) or decrease in gross unpaid obligations	−142	−163	373
Gross expenditures	46,128	48,402	49,363
Revenues and other receipts (from program and financing)	46,822	48,237	49,059
Increase (−) or decrease in accounts receivable, net	57	−2	---------
Applicable receipts	46,879	48,235	49,059
Budget expenditures	−751	167	304

The Veterans Canteen Service was established by Congress in 1946 to furnish at reasonable prices merchandise and services necessary to the comfort and well-being of veterans in hospitals and domiciliaries operated by the Veterans Administration (38 U.S.C. 4201–08).

Budget program.—Sales are expected to be $48,067 thousand in fiscal year 1964 and $48,888 thousand during fiscal year 1965. Operating costs will increase primarily as a result of Federal minimum wage legislation and the Federal Salary Reform Act of 1962.

Financing.—Operations are financed from current revenues. The Congress originally appropriated a total of $4,965 thousand to establish and operate the Service. Funds in excess of the needs of the Service totaling $8,400

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Public enterprise funds—Continued

CANTEEN SERVICE REVOLVING FUND—Continued

thousand have been paid to the Treasury as of June 30, 1963.

Operating results and financial condition.—Operating revenue is expected to be sufficient to cover operating expenses. Funds at the close of the fiscal year in excess of the needs of the Service for the ensuing fiscal year will be paid to the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Sales program:			
Revenue	46,647	48,067	48,888
Expense	46,015	47,816	48,693
Net operating income, sales program	632	251	195
Nonoperating income or loss:			
Proceeds from sale of equipment	41	35	35
Net book value of assets sold	−75	−60	−60
Net loss from sale of equipment	−34	−25	−25
Miscellaneous revenue	134	135	136
Net nonoperating income	100	110	111
Net income for the year	732	361	306
Analysis of retained earnings:			
Retained earnings, start of year	11,779	11,011	11,061
Payment of earnings	−1,500	−311	−25
Retained earnings, end of year	11,011	11,061	11,342

Financial Condition (in thousands of dollars)

Assets:				
Treasury balance	6,165	5,417	4,938	4,609
Accounts receivable	573	516	518	518
Selected assets: [1]				
Commodities for sale	4,939	5,230	5,346	5,346
Prepaid expenses and other assets	14	16	16	16
Fixed assets, net	3,548	3,605	4,179	4,416
Total assets	15,239	14,784	14,997	14,905
Liabilities:				
Current	3,096	3,407	3,570	3,197
Government equity:				
Non-interest-bearing capital:				
Start of year	362	364	366	366
Donated property	2	2		
End of year	364	366	366	366
Retained earnings	11,779	11,011	11,061	11,342
Total Government equity	12,143	11,377	11,427	11,708

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	1,141	972	972	972
Unobligated balance	2,501	1,553	914	958
Invested capital and earnings	8,501	8,851	9,541	9,778
Total Government equity	12,143	11,377	11,427	11,708

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	9,975	10,590	10,910
	Positions other than permanent	690	676	685
	Other personnel compensation	44	56	57
	Excess of annual leave earned over annual leave taken	131	151	109
	Total personnel compensation	10,840	11,473	11,761
12	Personnel benefits	811	859	878
21	Travel and transportation of persons	116	109	109
23	Rent, communications, and utilities	721	753	766
24	Printing and reproduction	57	57	57
25	Other services	234	238	240
26	Supplies and materials	32,720	33,819	34,337
31	Equipment	646	1,142	842
	Total costs	46,144	48,450	48,990
	Change in selected resources	126	115	
	Total obligations	46,270	48,565	48,990

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2,577	2,576	2,576
Full-time equivalent of other positions	237	237	237
Average number of all employees	2,800	2,799	2,799
Employees in permanent positions, end of year	2,565	2,564	2,564
Employees in other positions, end of year	475	586	586
Average GS grade	6.9	6.9	6.9
Average GS salary	$6,797	$7,161	$7,270
Average salary of ungraded positions	$3,645	$3,875	$3,989

DIRECT LOANS TO VETERANS AND RESERVES REVOLVING FUND

The amount authorized by section 1823(a) of Title 38, United States Code, to be advanced after June 30, 1964, by the Secretary of the Treasury to the Administrator, for the purposes of the "Direct loan revolving fund" is hereby reduced by the amount of $150,000,000.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay:			
1. Direct loans to veterans	196,061	162,000	110,000
2. Vendee loans made	8	10	10
3. Real property acquired	115	150	200
Total capital outlay	196,184	162,160	110,210
Change in selected resources [1]	17,132	−722	−2,525
Total capital outlay obligations	213,316	161,438	107,685
Operating costs, funded:			
4. Interest on borrowings	49,142	50,500	50,000
5. Operating expenses, general	399	300	350
6. Property management and selling expenses	607	810	650
Total operating costs, funded—obligations	50,148	51,610	51,000
Total obligations	263,464	213,048	158,685

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
New obligational authority (authorization to expend from public debt receipts) (permanent)	**200,000**	**150,000**	
Revenues and other receipts:			
Repayment of loans to veterans	79,691	70,500	66,893
Vendee loans and other repayments	611	500	650
Sale of loans, without recourse:			
Existing legislation	181,202	150,000	150,000
Proposed legislation			50,000
Sale of properties	595	700	750
Interest on loans	65,706	61,589	62,800
Rental and other revenue	895	1,000	1,200
Total revenues and other receipts	328,700	284,289	332,293
Unobligated balance brought forward:			
Cash	49,747	314,983	386,224
Authorization to expend from public debt receipts	300,000	280,512	249,372
Unobligated balance carried forward:			
Cash	−314,983	−386,224	−559,832
Authorization to expend from public debt receipts	−280,512	−249,372	−99,372
Unobligated balance lapsing (72 Stat. 1214)	−19,488	−181,140	−150,000
Financing applied to program	263,464	213,048	158,685

Note.—The above statement excludes the following exchanges of nonworking capital assets: The settlement of defaulted veterans loans by acquisition of property (1963, $7,761 thousand; 1964, $7,225 thousand; 1965, $7,775 thousand): The settlement of vendee loans by acquisition of real property (1963, $306 thousand; 1964, $312 thousand; 1965, $465 thousand): The acquisition of vendee loans in exchange for real property (1963, $5,651 thousand; 1964, $6,660 thousand; 1965, $6,831 thousand).

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Source and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	263,464	213,048	158,685
Increase (−) or decrease in gross unpaid obligations	−22,037	1,998	2,975
Gross expenditures	241,427	215,046	161,660
Revenues and other receipts (from program and financing)	328,700	284,289	332,293
Increase (−) or decrease in accounts receivable, net	−1,086	−243	367
Applicable receipts	327,614	284,046	332,660
Budget expenditures	−86,187	−69,000	−171,000

Loans are made to veterans for the purchase, construction, or improvement of homes, including farm residences in specified areas where mortgage loans made by private lenders and guaranteed by the Veterans' Administration cannot be secured. (38 U.S.C. 1811 as amended.)

Budget program—1. *Direct loans to veterans.*—Under existing legislation, authority to make or to enter into commitments to make loans expires July 25, 1967, for World War II veterans, and January 31, 1975, for Korean conflict veterans. The amount of loans outstanding will be reduced to $1 billion in 1965. A summary of loan activity follows (dollars in thousands):

	1963 actual	*1964 estimate*	*1965 estimate*
Number of loan commitments	20,101	14,933	9,770
Number of loan disbursements and in process	18,488	15,000	10,000
Amount of loan commitments (obligated)	$213,239	$161,278	$107,475
Disbursements on loans closed and in process	$196,061	$162,000	$110,000
Average per loan closed and in process	$10,605	$10,800	$11,000
Repayment of loans (includes exchange of noncash assets)	$87,317	$77,560	$74,473
Sale of loans	$181,140	$150,000	$200,000
Losses on loans	$174	$165	$160
Net loan disbursements	−$72,571	−$65,725	−$164,633
Loans outstanding end of year:			
Number	172,099	166,004	156,879
Amount	$1,261,041	$1,195,316	$1,030,683

2. *Vendee loans made.*—Resale of real property acquired through foreclosure or voluntary conveyance normally involves a cash down payment by the purchaser and the creation of a new mortgage loan to be held by the Veterans Administration. The noncash portions of these transactions are excluded from the program and financing schedule above; but they are included in the following activity summary (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Amount of properties sold	6,381	7,405	7,749
Amount of vendee loans established	5,659	6,675	6,849
Amount of vendee loans repaid	815	847	965

3. *Real property acquired.*—Properties are acquired through foreclosures and voluntary conveyance in defaulted loans. This involves primarily an exchange of noncash assets, with relatively small cash outlay. The noncash portion of these transactions are excluded from the program and financing schedules above and the statement of sources and application of funds; but they are included in the following activity summary (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Amount of properties acquired	7,547	7,062	7,865

4. *Interest on borrowings.*—Payments to the Treasury will remain about the same since there will be no change in the principal amount of notes held by the Treasury. Out of the total earned revenue through June 30, 1963, approximately 65% was used to pay interest expense on borrowings. Legislation (S. 2064) is now pending in the Congress to relieve the Veterans Administration from paying interest on the amount of borrowings transferred in 1962 from the Direct loan revolving fund to the Loan guaranty revolving fund.

5. *Operating expenses, general.*—Includes a variety of miscellaneous expenses incident to closing and servicing loans. Costs will change in proportion to the change in the number of loans outstanding.

6. *Property management and selling expenses.*—The costs of maintaining and selling properties acquired through foreclosure is expected to increase slightly with the increase in number of loans outstanding.

Financing.—Prior to June 30, 1963, loans were made primarily with funds borrowed from the Treasury. Present plans are that the program will generate most of

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Public enterprise funds—Continued

DIRECT LOANS TO VETERANS AND RESERVES REVOLVING FUND—Continued

the funds needed for operations from loan repayments and the proceeds of loan sales, thereby reducing the dependence on Treasury borrowings. The Administration has presented legislation (H.R. 6652) to Congress to permit the sale of direct loans at such prices as the Administrator of Veterans Affairs determines to be reasonable. This additional authority will increase the proceeds of loan sales by $50 million in 1965. Borrowing authority in the amount of $2,033 million was authorized through June 30, 1963. Additional borrowing authority of $150 million in 1964 has been authorized (72 Stat. 1214). New authorization of $150 million in 1965 is to be rescinded as unnecessary to the program. These authorizations will be reduced by the proceeds of loan sales in the preceding fiscal year. Of the total funds to be made available from program operations, it is expected that $162 million will be disbursed in the current year and $110 million in 1965. Expenses incident to closing loans are paid by the veteran, foreclosure expenses are met from interest income, and administrative expenses are borne by the appropriation General operating expenses, Veterans Administration.

Operating results and financial condition.—Interest revenue from loans outstanding exceeds interest expense on borrowings from the Treasury and property liquidation expenses, thereby providing a modest reserve for losses on the $1 billion loans outstanding.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	66,601	62,589	64,000
Expense	50,342	51,802	51,187
Net operating income	16,259	10,787	12,813
Nonoperating income:			
Proceeds from sales of properties:			
Cash proceeds	595	700	750
Other	5,649	6,560	6,831
Net book value of properties sold	−6,059	−7,060	−7,356
Net gain from sale of properties	185	200	225
Net income for the year	16,444	10,987	13,038
Analysis of retained earnings:			
Retained earnings, start of year	----------	16,444	27,431
Retained earnings, end of year	16,444	27,431	40,469

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	121,995	408,181	477,182	648,182
Accounts receivable, net	2,768	3,854	4,097	3,730
Loans receivable, net:				
Direct loans to veterans	1,333,612	1,261,041	1,195,316	1,030,683
Vendee loans	9,592	14,375	20,198	26,075
Real property owned	3,563	4,795	4,648	5,059
Real property in process of acquring title	451	1,083	1,600	1,900
Total assets	1,471,981	1,693,330	1,703,041	1,715,629

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Liabilities:				
Current:				
Accrued interest payable:				
(a) On borrowings for direct loans	22,728	21,735	21,300	20,500
(b) On borrowings transferred to Loan guaranty revolving fund	1,156	3,816	4,000	4,500
Other	23,737	26,975	25,950	25,800
Total	47,621	52,526	51,250	50,800
Government equity:				
Interest-bearing capital:				
Start of year	1,330,078	1,424,360	1,624,360	1,624,360
Borrowings from Treasury, net	200,000	200,000	----------	----------
Transfer to Loan guaranty revolving fund (76 Stat. 8)	−105,718	----------	----------	----------
End of year	1,424,360	1,624,360	1,624,360	1,624,360
Retained earnings, end of year	----------	16,444	27,431	40,469
Total Government equity	1,424,360	1,640,804	1,651,791	1,664,829

Analysis of Government Equity and Undrawn Authorizations
(In thousands of dollars)

Undisbursed loan obligation [1]	27,395	44,527	43,805	41,280
Unobligated balance	349,747	595,495	635,596	659,204
Invested capital and earnings	1,347,218	1,281,294	1,221,762	1,063,717
Subtotal	1,724,360	1,921,316	1,901,163	1,764,201
Less undrawn authorization	−300,000	−280,512	−249,372	−99,372
Total Government equity	1,424,360	1,640,804	1,651,791	1,664,829

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	1,006	1,110	1,000
33	Investments and loans	213,316	161,438	107,685
43	Interest and dividends	49,142	50,500	50,000
	Total obligations	263,464	213,048	158,685

LOAN GUARANTY REVOLVING FUND

[During the current fiscal year, the] *The* Loan guaranty revolving fund shall be available for *payment of* expenses[, but not to exceed $300,000,000,] for property acquisitions and other loan guaranty and insurance operations under Chapter 37, title 38, United States Code, except administrative expenses, as authorized by section 1824 of such title: *Provided,* That the retained earnings of the Direct loans to veterans and reserves revolving fund shall be available[, during the current fiscal year,] for transfer to said Loan guaranty revolving fund in such amounts as may be necessary to provide for the foregoing expenses. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay:			
1. Real property acquired	248,853	225,500	195,300
2. Capital improvements to acquired property	4,170	4,500	4,700
3. Claims paid	22,562	19,000	15,000
4. Loans acquired	1,242	1,000	1,000
5. Repurchase of loans sold, net	3,063	5,000	5,000
Total capital outlay	279,890	255,000	221,000

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Operating costs, funded:			
6. Property management expense	19,764	24,000	23,000
7. Sales expense	9,866	13,000	13,000
Total operating costs, funded	29,630	37,000	36,000
Total program costs, funded—obligations	309,520	292,000	257,000
Financing:			
Revenues and other receipts:			
Proceeds from sale of properties	9,536	12,000	12,000
Loan and other repayments	13,756	15,000	18,000
Sale of loans, with recourse	281,311	223,614	264,532
Collection of claims receivable (veterans indebtedness)	2,653	3,500	4,500
Interest, rental, and other revenue	27,882	26,400	20,600
Total revenues and other receipts	335,137	280,514	319,632
Unobligated balance brought forward	55,334	80,951	69,465
Unobligated balance carried forward	−80,951	−69,465	−132,097
Financing applied to program	309,520	292,000	257,000

Note.—The above statement excludes the following exchanges of nonworking capital assets: The settlement of VA-guaranteed or insured loans by the acquisition of real property (1963, $230,426 thousand; 1964, $201,940 thousand; 1965, $182,940 thousand). The settlement of defaulted VA-owned loans by acquisition of real property (1963, $21,738 thousand; 1964, $21,830 thousand; 1965, $22,390 thousand): The acquisition of vendee loans in exchange for real property (1963, $204,046 thousand; 1964, $266,000 thousand; 1965, $261,000 thousand).

Summary of Source and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	309,520	292,000	257,000
Increase (−) or decrease in gross unpaid obligations	1,339	−216	−668
Gross expenditures	310,859	291,784	256,332
Revenues and other receipts (from program and financing)	335,137	280,514	319,632
Increase (−) or decrease in accounts receivable, net	−1,356	1,270	−300
Applicable receipts	333,781	281,784	319,332
Budget expenditures	−22,922	10,000	−63,000

The Loan guaranty revolving fund was established at the beginning of 1962 by 74 Stat. 533, in order that the revenues obtained from principal payments and proceeds of sales of vendee accounts, principal payments on acquired loans, income from interest payments on such assets, and miscellaneous income such as from rental of properties, could be used to defray part of the expenses for paying claims, acquiring properties, managing and selling properties.

Budget program.—The activities indicated in tables 1 and 2 below represent the numbers of each asset acquired on a check-issued basis.

1. *Real property acquired.*—Private lenders who have acquired property as a result of foreclosure on defaulted guaranteed or insured loans may elect to convey that property to the Veterans Administration. The table below reflects this activity and excludes the amount of indebtedness established against the veteran:

	1963 actual	*1964 estimate*	*1965 estimate*
Number of properties acquired	22,894	20,535	17,860
Average cost per acquisition	$11,052	$11,200	$11,200
Total cost (in thousands)	$253,023	$230,000	$200,000

2. *Claims paid.*—These payments result from veteran borrowers failing to keep up their payments on VA guaranteed or insured loans, thus requiring the Government to assume the responsibility. The table below reflects this activity and it only represents the amount of indebtedness established against the veteran after the claim has been settled:

	1963 actual	*1964 estimate*	*1965 estimate*
Number of claims	23,375	19,000	15,000
Average cost per payment	$965	$1,000	$1,000
Total cost (in thousands)	$22,562	$19,000	$15,000

The total expenditures in terms of claim payments and additional acquisition costs to acquire the property, averaged $12,017 per case in 1963, against an asset value averaging $11,052 per property acquired. The difference of $965, represented as a net claim payment, is established as an indebtedness due the Government by the veteran.

3. *Loans acquired.*—Guaranteed or insured loans in a default status may be purchased by the Administrator to avoid foreclosure when it is felt that temporary forebearance will allow the veteran borrowers to cure the default:

	1963 actual	*1964 estimate*	*1965 estimate*
Number of loans acquired	99	77	77
Average cost per acquisition	$12,545	$13,000	$13,000
Total cost (in thousands)	$1,242	$1,000	$1,000

4. *Repurchase of loans sold.*—Pursuant to VA Regulation 4600, dated March 22, 1962, the Administrator may sell mortgage loans, which have been created incident to the sale of VA acquired properties, with full recourse:

	1963 actual	*1964 estimate*	*1965 estimate*
Number of loans repurchased	303	495	495
Average cost per repurchase	$10,108	$10,100	$10,100
Total cost (in thousands)	$3,063	$5,000	$5,000

5. *Property management expense.*—The cost of ownership of acquired properties is financed from this fund. These costs include local real estate taxes, services performed by management brokers and maintenance of the property in a salable condition:

	1963 actual	*1964 estimate*	*1965 estimate*
Average number of properties	20,364	22,900	21,900
Average cost per property	$971	$1,050	$1,050
Total cost (in thousands)	$19,764	$24,000	$23,000

6. *Sales expense.*—This item consists principally of brokers fees and advertising costs incident to the sale of acquired properties:

	1963 actual	*1964 estimate*	*1965 estimate*
Number of sales	18,605	24,150	23,750
Average cost per sale	$530	$540	$550
Total cost (in thousands)	$9,866	$13,000	$13,000

Financing.—Normal revenue and receipts consist principally of interest income and repayments on mortgage loans made incident to the sale of real property acquired as a result of foreclosure on guaranteed loans. Also, an estimated $222 million and $263 million vendee loans will be sold in 1964 and 1965, respectively.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	27,882	26,400	20,600
Expense	48,972	57,255	56,915
Net operating loss	−21,090	−30,855	−36,315

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Public enterprise funds—Continued

LOAN GUARANTY REVOLVING FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Nonoperating income:			
Proceeds from sales of properties:			
Cash proceeds	9,536	12,000	12,000
Other (vendee loans)	204,046	266,000	261,000
Net book value of properties sold	−202,323	−266,500	−261,000
Net gain from sale of properties	11,258	11,500	12,000
Proceeds from sales of mortgages:			
Cash proceeds	281,311	223,614	264,532
Asset value of mortgages sold	−279,308	−222,014	−262,832
Net gain from sale of mortgages	2,003	1,600	1,700
Net loss for year	−7,829	−17,755	−22,615
Analysis of deficit:			
Deficit, start of year	−5,463	−13,293	−31,048
Deficit, end of year	−13,293	−31,048	−53,663

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	63,349	86,271	76,272	139,272
Accounts receivable	1,914	3,271	2,000	2,300
Advances for bidding at public sales	45	41	42	45
Claims receivable, net (veterans indebtedness)	6,697	25,704	43,947	45,829
Loans receivable	461,037	354,517	367,673	331,451
Real property owned or in process of acquiring title	199,630	253,701	216,031	165,121
Total assets	732,672	723,504	705,965	684,018
Liabilities:				
Current	9,930	8,591	8,807	9,475
Government equity:				
Interest-bearing capital:				
Start of year	----------	105,718	105,718	105,718
Transfer from "Direct loans to veterans and reserves revolving fund" (cash):				
Capital (borrowings from Treasury) (74 Stat. 532 and 76 Stat. 8)	105,718	----------	----------	----------
End of year	105,718	105,718	105,718	105,718
Non-interest-bearing capital:				
Assumption of assets, net, at inception of fund	521,335	----------	----------	----------
Start of year	----------	622,488	622,488	622,488
Transfer from "Direct loans to veterans and reserves revolving fund" (cash):				
Retained earnings (72 Stat. 1023)	101,153	----------	----------	----------
End of year	622,488	622,488	622,488	622,488
Deficit, end of year	−5,463	−13,293	−31,048	−53,663
Total Government equity	722,742	714,913	697,158	674,543

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unobligated balance	55,334	80,951	69,465	132,097
Invested capital and earnings	667,409	633,962	627,693	542,446
Total Government equity	722,742	714,913	697,158	674,543

Note.—Contingent liability on guaranteed or insured loans held by private investors: 1962, $16,119 thousand; 1963, $16,220 thousand; 1964, $15,756 thousand; 1965, $15,554 thousand.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	29,630	37,000	36,000
33	Investments and loans	279,890	255,000	221,000
	Total obligations	309,520	292,000	257,000

Proposed for separate transmittal:

LOAN GUARANTY REVOLVING FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Receipts from sales	----------	----------	100,000
Unobligated balance carried forward	----------	----------	−100,000
Financing applied to program	----------	----------	----------

Under proposed legislation.—Legislation will be proposed to authorize the sale of participations in pooled mortgage loans held by the Veterans Administration and the Federal National Mortgage Association. The effect will be to reduce expenditures by $100 million in 1965 and to increase the balances available for new loans and payment of claims against the Loan guaranty revolving fund. The mortgage pool may include both direct loans and vendee accounts.

RENTAL, MAINTENANCE, AND REPAIR OF QUARTERS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Maintenance and repair of quarters (program costs, funded)	91	92	92
Change in selected resources [1]	−3	----------	----------
Total obligations	88	92	92
Financing:			
Revenues and other receipts (rental revenue)	88	92	92
Payment of earnings	----------	−1	----------
Financing applied to program	88	92	92

[1] Balances of selected resources are identified on the statement of financial condition.

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Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	88	92	92
Decrease in gross unpaid obligations	4		
Gross expenditures	92	92	92
Revenues and other receipts (from program and financing)	88	92	92
Decrease in accounts receivable	2		
Applicable receipts	90	92	92
Budget expenditures	2		

There are available for leasing to Federal employees 128 housekeeping units located at the Veterans Administration Hospital, Perry Point, Md. These units were constructed prior to World War I and consequently are in need of considerable repair.

Revenue derived from rental of these quarters is used for the extensive backlog of modernization, maintenance, and repair (38 U.S.C. 5012a).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Rental program:			
Revenue	88	92	92
Expense	91	92	92
Net operating loss	−3		
Analysis of retained earnings: Retained earnings, start of year	5	3	2
Payment of earnings		−1	
Retained earnings, end of year	3	2	2

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	4	2	1	1
Accounts receivable, net	4	2	2	2
Total assets	8	4	3	3
Liabilities:				
Current	2	1	1	1
Government equity:				
Retained earnings	5	3	2	2
Total Government equity	5	3	2	2

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	5	2	2	2
Total Government equity	5	3	2	2

[1] The changes in this item are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
23 Rent, communications, and utilities	7	7	7
25 Other services	55	54	54
26 Supplies and materials	29	30	30
31 Equipment (expensed)	1	1	1
Total costs	91	92	92
Change in selected resources	−3		
Total obligations	88	92	92

Service-Disabled Veterans Insurance Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims	6,428	7,046	7,791
2. Matured endowments		10	15
3. Cash surrenders	259	290	335
Total operating costs, funded	6,687	7,346	8,141
Capital outlay:			
4. Policy loans made	972	1,097	1,235
5. Policy liens established	11	13	15
Total capital outlay	983	1,110	1,250
Total program costs, funded—obligations	7,670	8,456	9,391
Financing:			
Revenues and other receipts:			
Policy loans repaid	340	371	410
Policy liens repaid	7	9	10
Payment from Veterans insurance and indemnities	2,300	2,700	3,200
Premiums earned	3,972	4,283	4,515
Interest on investments	96	123	153
Other revenue (optional settlements)	837	912	990
Total revenues and other receipts	7,552	8,398	9,278
Unobligated balance brought forward: Obligations in excess of availability	−729	−847	−905
Unobligated balance carried forward: Obligations in excess of availability	847	905	1,018
Financing applied to program	7,670	8,456	9,391

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	7,670	8,456	9,391
Increase (−) in gross unpaid obligations	−232	−107	−103
Gross expenditures	7,438	8,349	9,288
Revenues and other receipts (from program and financing)	7,552	8,398	9,278
Increase (−) in accounts receivable, net	−12	−15	−17
Applicable receipts	7,540	8,383	9,261
Budget expenditures	−102	−34	27

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Public enterprise funds—Continued

SERVICE-DISABLED VETERANS INSURANCE FUND—Continued

This fund finances the payment of claims on nonparticipating insurance policies issued to veterans with service-connected lisabilities which makes them ineligible for commercial insurance (38 U.S.C. 722). Administrative expenses are paid from the General operating expenses appropriation.

Budget program—1. *Death claims.*—Payments to surviving beneficiaries continue to increase as new deaths occur among the increasing number of policyholders.

3. *Cash surrenders.*—A policyholder may terminate his insurance by cashing in his policy for its cash value.

4. *Policy loans and liens.*—A policyholder may borrow up to 94% of the cash value of his policy. This activity increases with the increased number of policyholders.

The general increase in the activity of this fund is indicated in the following table (dollars in thousands):

	June 30, 1962	*June 30, 1963*	*June 30, 1964*	*June 30, 1965*
Number of policies	49,577	52,790	55,800	58,600
Insurance in force	$432,896	$460,174	$487,000	$511,000

Financing.—Operations are financed from premiums and other receipts. Additional funds are derived from the Veterans insurance and indemnities appropriation, instead of direct appropriations to this fund. It is estimated that the payment will be $2.7 million in 1964 and $3.2 million in 1965.

Operating results and financial condition.—Because premium and other receipts continue to be insufficient to cover operations, the deficit is expected to continue to increase with capital impairment reaching an estimated $33.8 million by June 30, 1965.

The capital of the fund consists of $4.5 million—$3.5 million appropriated directly in 1952, 1956–58 and $1 million transferred from Readjustment benefits appropriation in 1954.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue:			
Funded	4,905	5,318	5,658
Unfunded	1,023	1,090	1,160
Total revenue	5,928	6,408	6,818
Expense	11,763	11,986	13,203
Net loss for the year	−5,835	−5,578	−6,385
Analysis of deficit:			
Deficit, start of the year	−24,200	−27,735	−30,613
Payment from "Veterans insurance and indemnities"	2,300	2,700	3,200
Deficit, end of year	−27,735	−30,613	−33,798

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	264	366	400	373
Accounts receivable, net	53	65	80	97
Policy loans	2,118	2,750	3,476	4,301
Policy liens	6	10	14	19
Total assets	2,441	3,191	3,970	4,790
Liabilities:				
Current	1,046	1,278	1,385	1,488
Operating reserves:				
Reserve for cash surrender value	17,249	20,881	24,080	27,632
Reserve for future installments on matured contracts	3,846	4,267	4,618	4,968
Total liabilities	22,141	26,426	30,083	34,088
Government equity:				
Non-interest-bearing capital	4,500	4,500	4,500	4,500
Deficit	−24,200	−27,735	−30,613	−33,798
Total Government equity	−19,700	−23,235	−26,113	−29,298

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	−729	−847	−905	−1,018
Operating reserves	−21,095	−25,148	−28,698	−32,600
Invested capital and earnings	2,124	2,760	3,490	4,320
Total Government equity	−19,700	−23,235	−26,113	−29,298

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
33	Investments and loans	983	1,110	1,250
42	Insurance claims and indemnities	6,687	7,346	8,141
	Total obligations	7,670	8,456	9,391

SOLDIERS' AND SAILORS' CIVIL RELIEF

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Claims paid on guaranteed premiums of servicemen's commercial life insurance policies	19	30	17
Capital outlay: Claims receivable established	9	9	5
Total program costs, funded—obligations (object class 42)	28	39	22
Financing:			
Revenues and other receipts:			
Collection of claims receivable	4	5	5
Revenue (recoveries of claims receivable written-off)	2	1	1
Total revenues and other receipts	6	6	6
Unobligated balance brought forward	86	64	31
Unobligated balance carried forward	−64	−31	−15
Financing applied to program	28	39	22

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	28	39	22
Decrease in gross unpaid obligations	1	4	
Gross expenditures	29	43	22

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Summary of Sources and Application of Funds (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Revenue and other receipts (from program and financing): Applicable receipts	6	6	6
Budget expenditures	23	37	16

The fund finances claims arising from the guarantees of premiums due on commercial life insurance policies held by servicemen while they are in service and for 2 years after discharge (72 Stat. 487). The Government guarantees the repayment of any indebtedness not liquidated by the insured himself. Any payment by the Government on cases approved subsequent to October 6, 1942, creates a debt owed the Government by the insured.

Budget program—Insurance program.—Claims paid on guaranteed premiums are made to commercial insurance companies in cases where the servicemen failed to make premium payments which were guaranteed by the Government.

The activity of the fund is indicated in the following table:

	1963 actual	*1964 estimate*	*1965 estimate*
Number of settlements	39	40	35
Average cost per settlement	$710	$975	$630

Financing.—Payment of claims against this fund are financed from collection of claims receivable, revenue, and appropriations as needed.

Operating results and financial condition.—The payment of refund claims has created expenses substantially in excess of the small revenue of the fund, thereby increasing the deficit to $1.9 million in 1963 with nominal losses continuing through 1965.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	2	1	1
Expense	21	30	17
Net loss for the year	−19	−29	−16
Analysis of deficit:			
Deficit, start of year	−1,881	−1,900	−1,929
Deficit, end of year	−1,900	−1,929	−1,945

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	91	68	31	15
Claims receivable	36	39	43	43
Total assets	127	107	74	58
Liabilities:				
Current	5	4	------	------
Government equity:				
Non-interest-bearing capital:				
Start and end of year	2,003	2,003	2,003	2,003
Deficit	−1,881	−1,900	−1,929	−1,945
Total Government equity	122	103	74	58

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unobligated balance	86	64	31	15
Invested capital and earnings	36	39	43	43
Total Government equity	122	103	74	58

Veterans Special Term Insurance Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims	7,466	7,106	7,536
2. Disability claims	84	86	87
3. Cash surrenders	567	750	1,000
4. Dividends	2,903	8,000	------
5. Payment to "General operating expenses" appropriation (75 Stat. 495)	57	40	------
Total operating costs, funded	11,077	15,982	8,623
Capital outlay:			
6. Policy loans made	1,129	1,200	1,300
7. Policy liens established	12	13	14
Total capital outlay	1,141	1,213	1,314
Total program costs, funded—obligations	12,218	17,195	9,937
Financing:			
Revenues and other receipts:			
Policy loans repaid	208	330	800
Policy liens repaid	10	12	14
Premiums earned	27,560	27,985	28,597
Interest on investments	3,069	3,345	4,102
Other revenues (optional settlements)	1,201	1,400	1,450
Total revenues and other receipts	32,048	33,072	34,963
Unobligated balance brought forward: U.S. securities (par)	80,340	100,170	110,047
Capital transfer: Payment of earnings	------	−6,000	------
Unobligated balance carried forward: U.S. securities (par)	−100,170	−110,047	−135,073
Financing applied to program	12,218	17,195	9,937

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	12,218	17,195	9,937
Increase (−) or decrease in gross unpaid obligations	−43	138	−390
Gross expenditures	12,175	17,333	9,547
Revenues and other receipts (from program and financing)	32,048	33,072	34,963
Increase (−) in accounts receivable, net	−33	------	−10
Applicable receipts	32,015	33,072	34,953
Budget expenditures	−19,840	−15,739	−25,406

The fund finances the payment of claims on nonparticipating insurance policies issued before January 1, 1957, to veterans who served in the Armed Forces subsequent to April 1951 (38 U.S.C., section 723). Policyholders were given the right (72 Stat. 1716) to convert to a perma-

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Public enterprise funds—Continued

VETERANS SPECIAL TERM INSURANCE FUND—Continued

nent plan of insurance or to a new form of term insurance which may not be renewed beyond age 50 but which costs less than the unlimited term insurance. Those who converted to a permanent plan also acquired the right to purchase total disability income coverage with an additional premium.

The fund has an accumulated surplus in excess of its anticipated liabilities. Provision was made (75 Stat. 495) for a onetime distribution of surplus by payment of a special dividend to policyholders whose insurance was in force during November or December 1960 or January 1961 if they had a permanent or limited term plan or converted from unlimited term to permanent or limited term before September 14, 1963. The dividend was also paid on unlimited term policies which matured by death on or after the November 1960 premium due date and before September 1963.

Budget program—1. *Death claims.*—Payments to surviving beneficiaries continue to increase as new deaths occur among policyholders.

2. *Disability claims.*—Payments to individuals who have purchased total disability coverage and who subsequently become totally disabled began in 1960.

4. *Dividends.*—Payments began in 1962 and were completed in 1964.

6. *Policy loans made.*—The policyholders who converted their insurance from term to permanent plan were subsequently entitled to borrow up to 94% of the cash value of the new policy. Disbursement of such loans from this fund increased from $703 thousand in 1962 to $1,129 thousand in 1963.

The general decrease in the activity of this fund is indicated in the following table (dollars in thousands):

	June 30, 1962	*June 30, 1963*	*June 30, 1964*	*June 30, 1965*
Number of policies	649,973	645,195	637,000	629,000
Insurance in force	$5,758,099	$5,700,395	$5,628,000	$5,557,000

Financing.—Payments from this fund are financed primarily from premium receipts and interest on investments.

Operating results and financial condition.—Favorable mortality experience on insurance written against this fund has kept death claims payments well below the amount of premium and interest receipts, thereby producing an annual increase in the retained earnings of the fund. The retained earnings have been reduced by the special dividend and any further excess will be transferred to the general fund of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue:			
Funded	31,830	32,730	34,149
Nonfunded	142	145	148
Total revenue	31,972	32,875	34,297
Expense	28,470	22,684	34,013
Net income for the year	3,502	10,191	284
Analysis of retained earnings:			
Retained earnings, start of year	9,075	12,577	16,768
Payment of earnings	----------	−6,000	---------
Retained earnings, end of year	12,577	16,768	17,052

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	494	7,702	1,029	1,435
U.S. securities (par)	87,956	100,588	117,000	142,000
Accounts receivable, net	125	158	158	168
Policy loans	909	1,830	2,700	3,200
Policy liens	9	10	11	11
Total assets	89,493	110,288	120,898	146,814
Liabilities:				
Current	8,235	8,278	8,140	8,530
Operating reserves:				
Policy reserves	41,808	58,749	76,770	97,690
Premium waiver disability reserves	4,326	7,031	11,420	14,692
Reserves for future installments on matured contracts	4,799	4,733	5,000	5,350
Reserve for total disability	1,535	2,109	2,800	3,500
Reserve for unpaid special dividend	19,715	16,811	----------	---------
Total liabilities	80,418	97,711	104,130	129,762
Government equity:				
Retained earnings	9,075	12,577	16,768	17,052

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	80,340	100,170	110,047	135,073
Operating reserve	−72,183	−89,433	−95,990	−121,232
Invested capital and earnings	918	1,840	2,711	3,211
Total Government equity	9,075	12,577	16,768	17,052

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
33	Investments and loans	1,141	1,213	1,314
42	Insurance claims and indemnities	11,077	15,982	8,623
	Total obligations	12,218	17,195	9,937

VOCATIONAL REHABILITATION REVOLVING FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay: Loans to veterans (capital outlay, funded—obligations) (object class 42)	216	250	210
Financing:			
Revenues and other receipts: Loans repaid	221	250	210
Unobligated balance brought forward	318	322	322
Unobligated balance carried forward	−322	−322	−322
Financing applied to program	216	250	210

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	216	250	210
Increase (−) or decrease in gross unpaid obligations	−5	6	---------
Gross expenditures	212	256	210

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Summary of Sources and Application of Funds (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Revenues and other receipts (from program and financing)	221	250	210
Increase (—) or decrease in accounts receivable, net	—1	4	
Applicable receipts	220	254	210
Budget expenditures	—8	2	

This fund is used to make loans up to $100 to disabled veterans eligible for vocational rehabilitation who are without sufficient funds to meet their expenses (38 U.S.C. 1507). Repayments are used to make new loans.

Administrative expenses are borne by the appropriation General operating expenses.

WORKLOAD, AMOUNTS LOANED AND REPAID

	1963 actual	*1964 estimate*	*1965 estimate*
Number of loans made	2,165	2,500	2,100
Average per loan	$100	$100	$100
Number of loans outstanding	1,343	1,343	1,343
Average amount per loan outstanding	$50	$50	$50
Total amount of loans made (in thousands)	$216	$250	$210
Repayment of loans (in thousands)	$221	$250	$210

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue			
Expense (unfunded adjustment)	—4		
Net operating loss	—4		
Deficit, start of year	—7	—11	—11
Deficit, end of year	—11	—11	—11

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	316	324	322	322
Accounts receivable, net	3	4		
Loans receivable	76	67	67	67
Total assets	395	395	389	389
Liabilities:				
Current	1	6		
Government equity:				
Non-interest-bearing capital	400	400	400	400
Deficit	—7	—11	—11	—11
Total Government equity	393	389	389	389

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	318	322	322	322
Invested capital	76	67	67	67
Total Government equity	393	389	389	389

Intragovernmental funds:

SUPPLY FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Procurement, distribution, and services program:			
Cost of goods sold	166,128	173,680	174,085
Other expense	5,456	6,165	6,389
2. Publications and reproduction program:			
Cost of goods sold	1,740	1,866	1,895
Other expense	1,225	1,254	1,269
Total operating costs, funded	174,549	182,965	183,638
Capital outlay:			
1. Procurement, distribution, and services program: Purchase of equipment	103	72	47
2. Publications and reproduction program: Purchase of equipment	19	77	31
Total capital outlay	122	149	78
Total program costs, funded	174,671	183,114	183,716
Change in selected resources [1]	4,636	—2,672	8
Total obligations	179,307	180,442	183,724
Financing:			
Revenues and other receipts:			
Procurement, distribution, and services program: Revenue	171,911	179,905	180,529
Publications and reproduction program: Revenue	3,012	3,149	3,195
Total revenues and other receipts	174,923	183,054	183,724
Unobligated balance brought forward: Obligations in excess of availability	—10,723	—15,107	—12,668
Capital transfer: Payment of earnings		—173	
Unobligated balance carried forward: Obligations in excess of availability	15,107	12,668	12,668
Financing applied to program	179,307	180,442	183,724

[1] Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	179,307	180,442	183,724
Increase (—) or decrease in gross unpaid obligations	—5,100	4,618	99
Gross expenditures	174,207	185,060	183,823
Revenues and other receipts (from program and financing)	174,923	183,054	183,724
Decrease in accounts receivable, net	1,068	2,821	1,000
Applicable receipts	175,991	185,875	184,724
Budget expenditures	—1,784	—815	—901

The Supply fund finances, on a reimbursable basis, the procurement of supplies and equipment throughout the Veterans Administration in accordance with the provisions of 38 U.S.C. 5011, and nonperishable subsistence and drugs for all civilian agencies.

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Intragovernmental funds—Continued

SUPPLY FUND—Continued

Budget program.—The fund provides for the procurement of supplies and equipment, the maintenance and operation of supply depots, the operation of service and reclamations shops at each supply depot, a centralized periodical procurement activity, and printing service to VA installations on a centralized basis. Printed matter is acquired in accordance with the rules of the Joint Committee on Printing from the Government Printing Office, the General Services Administration, a VA-operated plant in Arlington, Va., and from commercial sources.

The Veterans Administration has been designated as the Government's purchasing and distribution agent for nonperishable subsistence and drugs required by the civilian agencies. Contracting and purchasing of these commodities began in the latter part of 1961. The VA is currently collaborating with the GSA in a study of distribution methods for nonperishable subsistence items; it is anticipated that this joint study will be completed in the early part of 1964.

Expenditures and revenue for the fund are estimated at $183,724 thousand in 1965. An increase in procurement and sales volume in 1964 and 1965 over 1963 is anticipated due to increased sales at VA field stations and to other government agencies.

Financing.—Consuming appropriations reimburse the fund for the cost of supplies and equipment provided and services rendered by the above specified activities including related expense such as transportation, inspection, and testing. Supply depot operating costs are recovered from the appropriations and funds receiving supplies and equipment from the depots.

Operating results and financial condition.—The fund operated at a profit of $298 thousand in 1963. It is anticipated that the fund will break even in 1964 and 1965.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	174,923	183,054	183,724
Expense	174,612	183,038	183,716
Net operating income	311	16	8
Nonoperating loss:			
Sale of equipment (nonfund)	9	11	6
Net book value of assets sold	−22	−27	−14
Net loss from sale of equipment	−13	−16	−8
Net income or loss for the year	298	----------	----------
Analysis of retained earnings:			
Retained earnings or deficit, start of year	−125	173	----------
Payment of earnings to Treasury	----------	−173	----------
Retained earnings, end of year	173	----------	----------

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	11,606	13,390	14,032	14,933
Accounts receivable, net	6,889	5,821	3,000	2,000
Selected assets: [1]				
Commodities for sale	34,164	34,135	35,880	35,987
Prepaid expenses and other assets	118	127	125	125
Fixed assets, net	544	589	649	641
Total assets	53,321	54,062	53,686	53,686
Liabilities:				
Current	13,460	13,903	13,700	13,700
Government equity:				
Non-interest-bearing capital:				
Start of year	39,669	39,986	39,986	39,986
Donated assets, net	317	----------	----------	----------
End of year	39,986	39,986	39,986	39,986
Retained earnings or deficit	−125	173	----------	----------
Total Government equity	39,861	40,159	39,986	39,986

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	15,758	20,415	16,000	15,901
Unobligated balance (negative)	−10,723	−15,107	−12,668	−12,668
Invested capital and earnings	34,826	34,851	36,654	36,753
Total Government equity	39,861	40,159	39,986	39,986

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	3,891	4,272	4,420
	Other personnel compensation	37	69	53
	Total personnel compensation	3,928	4,341	4,473
12	Personnel benefits	297	342	351
21	Travel and transportation of persons	52	81	81
22	Transportation of things	1,487	1,591	1,633
23	Rent, communications, and utilities	198	171	171
24	Printing and reproduction	1,636	1,556	1,558
25	Other services	180	169	148
26	Supplies and materials	137,965	143,455	143,030
31	Equipment:			
	For use of fund	122	149	78
	For sale to others	28,786	33,000	32,300
	Total accrued expenditures	174,651	184,856	183,823
	Change in unpaid undelivered orders	4,656	−4,414	−99
	Total obligations	179,307	180,442	183,724

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	671	703	705
Average number of all employees	653	690	692
Employees in permanent positions, end of year	631	671	671
Employees in other positions, end of year	0	0	0
Average GS grade	6.3	6.5	6.5
Average GS salary	$6,280	$6,431	$6,490

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. General operating expenses	260	231	181
2. Medical administration and miscellaneous operating expenses	21	14	14
3. Medical and prosthetic research	140	100	100
4. Construction of hospital and domiciliary facilities	3	----------	----------
Total obligations	424	345	295

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Advances and reimbursements from—			
Other accounts	409	335	287
Non-Federal sources [1]	15	10	8
Total financing	424	345	295

[1] Reimbursements from non-Federal sources are derived from refund of terminal leave payments (5 U.S.C. 61(b)) and proceeds from sale of personal property (40 U.S.C. 481 (c)).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	195	169	128
Other personnel compensation	2	1	1
Total personnel compensation	197	170	129
12 Personnel benefits	16	13	10
21 Travel and transportation of persons	5	5	3
23 Rent, communications, and utilities	19	21	19
24 Printing and reproduction	3	3	2
25 Other services	177	129	129
26 Supplies and materials	4	4	4
32 Lands and structures	3	----------	----------
Total obligations	424	345	295

Personnel Summary

Total number of permanent positions	38	36	27
Average number of all employees	32.2	30.0	21.5
Employees in permanent positions, end of year	32	29	20
Employees in other positions, end of year	0	0	0
Average GS grade	6.2	5.8	5.9
Average GS salary	$5,995	$5,677	$5,858

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
General operating expenses	----------	10,626	----------	12,682	----------	9,175	----------	10,699
Medical administration and miscellaneous operating expenses	16	4,131	----------	1,219	----------	943	----------	1,858
Medical and prosthetic research	----------	----------	648	3,966	105	3,408	----------	4,490
Medical care	----------	61,339	----------	71,307	----------	47,178	----------	53,542
Compensation and pensions	3,076	8,151	8,610	10,713	----------	2,713	----------	5,713
Readjustment benefits	1,604	2,333	1,674	2,532	3,970	4,932	----------	932
Veterans insurance and indemnities	6,102	6,490	5,144	5,186	7,544	7,586	344	386
Construction of hospital and domiciliary facilities	67,271	164,765	72,589	176,013	17,427	178,310	20,129	199,810
Grants to Republic of the Philippines	----------	51	----------	52	----------	52	----------	52
Total, appropriations	78,069	257,886	88,665	283,671	29,046	254,297	20,473	277,482
Authorization to expend from debt receipts: Direct loans to veterans and reserves	300,000	300,000	280,512	280,512	249,372	249,372	99,372	99,372
Revolving and management funds:								
Canteen service revolving fund	2,501	6,165	1,553	5,417	914	4,938	958	4,609
Direct loans to veterans and reserves	49,747	121,995	314,983	408,182	386,224	477,182	559,832	648,182
Loan guaranty revolving fund	55,334	63,349	80,951	86,272	69,465	76,272	132,097	139,272
Rental, maintenance and repair of quarters	----------	4	----------	1	----------	1	----------	1
Service-disabled veterans insurance fund	−729	265	−847	366	−905	400	−1,018	373
Soldiers' and sailors' civil relief	86	91	64	68	31	31	15	15
Veterans special term insurance fund	80,340	88,450	100,170	108,290	110,047	118,029	135,073	143,435
Vocational rehabilitation revolving fund	318	316	322	324	322	322	322	322
Supply fund	−10,723	11,605	−15,107	13,390	−12,668	14,032	−12,668	14,933
Total, revolving and management funds	176,874	292,240	482,090	622,309	553,430	691,207	814,611	951,142
Proposed for separate transmittal:								
Appropriations:								
Medical care	----------	----------	----------	----------	----------	714	----------	----------
Construction of hospital and domiciliary facilities	----------	----------	----------	----------	----------	4,500	----------	----------
Construction—Corregidor-Bataan	----------	----------	----------	----------	1,340	1,350	----------	850
Revolving and management funds:								
Sale of participations in mortgage pools	----------	----------	----------	----------	----------	----------	100,000	100,000
Total, Veterans Administration	554,943	850,127	851,267	1,186,492	833,188	1,201,440	1,034,456	1,428,846

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OTHER INDEPENDENT AGENCIES

ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Act of September 24, 1959 (73 Stat. 703–706), [$385,000] *$395,000*. (*Treasury, Post Office, and Executive Office Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Advisory Commission on Intergovernmental Relations (program costs, funded)[1]	421	407	410
Change in selected resources [2]	−37	−20	−15
Total obligations	384	387	395
Financing:			
Advances and reimbursements from non-Federal sources [3]	−14	−2	
Unobligated balance lapsing	5		
New obligational authority (appropriation)	**375**	**385**	**395**

[1] Includes capital outlay as follows: 1963, $11 thousand; 1964, $3 thousand; 1965 $1 thousand. (Excludes adjustment of prior year costs $2 thousand.)
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $85 thousand (1963 adjustments, −$4 thousand); 1963, $44 thousand; 1964, $24 thousand; 1965, $9 thousand.
[3] Reimbursements from non-Federal sources are derived from employee detail (5 U.S.C. 2332(c)(2)).

This appropriation provides for continued attention by the Commission to interrelations of Federal, State, and local governments.

Representatives of Federal, State, and local governments are brought together for consideration of common problems. The administration and coordination of Federal grant and other programs requiring intergovernmental cooperation are examined and emerging problems of Federal-State-local relations are identified and explored.

Proposed Federal and State legislative and administrative programs are developed to coordinate taxes at all levels in order to reduce tax overlapping and simplify the tax structure, and to reduce taxpayer-compliance costs and costs of tax administration.

Technical assistance is provided in the review of proposed legislation to determine its overall effect in the Federal system, and the most desirable allocations of governmental functions, responsibilities, and revenue among the several levels of government are recommended.

Recommendations growing out of the Commission's work are submitted, as appropriate, to the executive or legislative branches of Federal, State, and local governments.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	239	261	272
	Positions other than permanent	24	10	14
	Other personnel compensation	1	4	3
	Total personnel compensation	263	274	289
12	Personnel benefits	18	20	20
21	Travel and transportation of persons	28	27	28
22	Transportation of things		1	
23	Rent, communications, and utilities	4	6	6
24	Printing and reproduction	29	30	30
25	Other services	19	7	2
	Services of other agencies	15	15	14
26	Supplies and materials	5	6	6
31	Equipment	2	1	
	Total obligations	384	387	395

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	25	24	24
Full-time equivalent of other positions	2	1	1
Average number of all employees	26	25	25
Employees in permanent positions, end of year	23	23	23
Employees in other positions, end of year	13	12	12
Average GS grade	9.7	10.0	10.0
Average GS salary	$8,614	$9,528	$9,823

AMERICAN BATTLE MONUMENTS COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchase and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; not to exceed [$70,000] *$66,000* for expenses of travel; rent of office and garage space in foreign countries; purchase (one [medium sedan, at not to exceed $3,000,] for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries when required by law of such countries; $1,800,000: *Provided*, That where station allowance has been authorized by the Department of the Army for officers of the Army serving the Army at certain foreign stations, the same allowance shall be authorized for officers of the Armed Forces assigned to the Commission while serving at the same foreign stations, and this appropriation is hereby made available for the payment of such allowance: *Provided further*, That when traveling on business of the Commission, officers of the Armed Forces serving as members or as secretary of the Commission may be reimbursed for expenses as provided for civilian members of the Commission: *Provided further*, That the Commission shall reimburse other Government agencies, including the Armed Forces, for salary, pay, and allowances of personnel assigned to it. (*36 U.S.C. 121–138b; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Departmental	128	144	134
2. World War I memorials and cemeteries	400	561	570
3. World War II memorials and cemeteries	902	1,086	1,087
4. Latin-American memorials and cemeteries	9	9	9
5. Dedication of memorials	7	33	
Total program costs, funded	1,446	1,833	1,800

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AMERICAN BATTLE MONUMENTS COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Change in selected resources [1]	99		
Total obligations	1,545	1,833	1,800
Financing:			
Unobligated balance brought forward		−33	
Unobligated balance carried forward	33		
Unobligated balance lapsing	3		
New obligational authority (appropriation)	**1,580**	**1,800**	**1,800**

[1] Selected resources as of June 30 are as follows:

	1962	1963 adjustments	1963	1964	1965
Stores	57		62	64	63
Unpaid undelivered orders	45	−7	132	130	131
Total selected resources	102	−7	194	194	194

The American Battle Monuments Commission maintains the World War I and World War II American military cemeteries in foreign countries and the memorials in the war areas commemorating the participation of the American Armed Forces. There are 11 memorials and 8 cemeteries, each with a memorial chapel, at World War I sites, and 14 cemeteries and memorials at World War II sites. Interred in these cemeteries are the remains of 124,079 service men and women, and an additional 91,419 missing and unidentified are commemorated by the inscribing of their names upon the walls of these and other memorials erected by the Commission in the United States and at Honolulu. In addition, the Commission maintains the U.S. National Cemetery, Mexico City, Mexico. Each year large numbers of American tourists and local citizens visit the cemeteries and memorials to pay homage and to view these points of historic, as well as artistic, interest.

The Commission is responsible also for the planning and construction of all military memorials.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	849	914	951
	Positions other than permanent	27	33	26
	Other personnel compensation	106	132	118
	Total personnel compensation	982	1,079	1,095
12	Personnel benefits	155	184	188
21	Travel and transportation of persons	56	62	66
22	Transportation of things	7	10	11
23	Rent, communications, and utilities	54	59	60
24	Printing and reproduction	3	4	1
25	Other services	65	238	182
26	Supplies and materials	104	161	159
31	Equipment	20	36	38
	Total costs	1,446	1,833	1,800
	Change in selected resources	99		
	Total obligations	1,545	1,833	1,800

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	405	405	415
Full-time equivalent of other positions	23	25	15
Average number of all employees	421	430	430
Employees in permanent positions, end of year	400	405	415
Employees in other positions, end of year	22	35	25
Average GS grade	6.1	6.3	6.3
Average GS salary	$5,954	$6,250	$6,445
Average salary of ungraded positions	$1,576	$1,731	$1,762

CENTRAL INTELLIGENCE AGENCY

CONSTRUCTION

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities:									
1. Design, specification, and supervision	2,917	2,666	149	102					
2. Construction of building	41,606	40,217	698	691					
3. Construction of roads	8,245	8,245							
Total program costs, funded	52,768	51,128	847	793					
Change in selected resources [1]			−319	−126					
Total obligations			528	667					
Financing:									
Unobligated balance brought forward			−2,927	−2,399					
Unobligated balance carried forward			2,399						
Unobligated balance lapsing				1,732					
New obligational authority									

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1962, $445 thousand; 1963 $126 thousand; 1964, $0.

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1. *Design, specification, and supervision.*—Work in 1964 will complete this project.

2. *Construction of building.*—This activity provides for the completion of minor items, including a parking lot under the supervision of the Bureau of Public Roads.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	CENTRAL INTELLIGENCE AGENCY			
25	Other services	66	22	
26	Supplies and materials	47		
31	Equipment	16		
32	Lands and structures		500	
	Total, Central Intelligence Agency	129	522	
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	3	6	
	Positions other than permanent	1	1	
	Other personnel compensation	1	1	
	Total personnel compensation	5	8	
22	Transportation of things	1		
25	Other services	179	16	
	Services of other agencies	5	5	
32	Lands and structures	209	116	
	Total, allocation accounts	399	145	
	Total obligations	528	667	
	Obligations are distributed as follows:			
	Central Intelligence Agency	129	522	
	General Services Administration	363	125	
	Bureau of Public Roads, Department of Commerce	36	20	

Personnel Summary

	ALLOCATION ACCOUNTS		
Total number of permanent positions	2	2	
Average number of all employees	1	1	
Employees in permanent positions, end of year	1	0	
Employees in other positions, end of year	0	0	
Average GS grade	12.0	12.0	
Average GS salary	$9,980	$10,310	

CIVIL AERONAUTICS BOARD

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Civil Aeronautics Board, including employment of temporary guards on a contract or fee basis; not to exceed $1,000 for official reception and representation expenses; hire, operation, maintenance, and repair of aircraft; hire of passenger motor vehicles; and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed $100 per diem; [$10,240,000] *$10,800,000. (49 U.S.C. 1301–1325, 1371–1386, 1422, 1429, 1441–1510, 1531–1542; 15 U.S.C. 21; 71 Stat. 629; Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Economic regulation	4,647	5,113	5,303
2. Safety activities	2,349	2,670	3,033
3. Board adjudication, executive and legal staff activities	1,565	1,572	1,589
4. Administrative services activities	798	873	875
Total program costs, funded [1]	9,359	10,228	10,800
Change in selected resources [2]	−92		
Total obligations	9,267	10,228	10,800
Financing:			
Unobligated balance lapsing	158		
New obligational authority	**9,425**	**10,228**	**10,800**
New obligational authority:			
Appropriation	9,450	10,240	10,800
Transferred to—			
"Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−2	−12	
"Salaries and expenses, general administration," Department of Commerce (76 Stat. 936)	−23		
Appropriation (adjusted)	**9,425**	**10,228**	**10,800**

[1] Includes capital outlay as follows: 1963, $64 thousand; 1964, $62 thousand; 1965, $54 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	3	--	2	2	2
Unpaid undelivered orders	172	8	89	89	89
Total selected resources	175	8	91	91	91

The Board regulates the economic aspects of air carrier operations, both domestic and international; investigates aircraft accidents; participates in the development of international air transportation; and participates in the development of safety rules and standards. The increase proposed for 1965 is primarily for work in the safety area.

1. *Economic regulation.*—This includes granting certificates of public convenience and necessity, prescribing or approving rates and rate practices of air carriers, fixing mail rate compensation, prevention of unfair competition, and approval of business relationships between air carriers, and adjudication of complaints alleging violations of civil air regulations.

2. *Safety activities.*—These consist of investigating and determining the probable cause of civil aircraft accidents, investigating potential hazards, and recommending preventive measures to avoid accidents in the future.

3. *Board adjudication, executive and legal staff activities.*—This includes the adjudicatory, program planning, and top policy and decision making functions of the Board; legal advice and assistance on all aspects of economic, regulatory, and safety activities; preparation of opinions; and the handling of litigation.

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CIVIL AERONAUTICS BOARD—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

SELECTED WORKLOAD DATA

	1963 actual	*1964 estimate*	*1965 estimate*
Route cases and related matters completed:			
Formal hearing cases	61	73	76
Nonhearing matters	217	209	204
Final subsidy rates issued	40	68	65
Commercial rate cases and matters processed	1,767	1,828	2,301
Examiner decisions issued:			
Economic hearing cases	65	70	75
Safety appeal cases	81	77	77
Major international air agreements, consultations, and negotiations	918	940	985
Field audits	85	88	85
Economic enforcement:			
Passenger and shipper complaints received	1,560	1,600	1,650
Enforcement actions completed	460	400	517
Accident investigations	995	1,013	1,050
Determination of probable cause	5,123	6,427	6,397

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	7,407	8,090	8,524
	Positions other than permanent	35		
	Other personnel compensation	49	117	98
	Total personnel compensation	7,491	8,207	8,622
12	Personnel benefits	548	596	626
21	Travel and transportation of persons	565	674	705
22	Transportation of things	13	21	22
23	Rent, communications, and utilities	272	290	318
24	Printing and reproduction	127	89	89
25	Other services	118	105	134
	Services of other agencies	55	84	110
26	Supplies and materials	100	102	109
31	Equipment	71	58	64
42	Insurance claims and indemnities	1	2	2
	Total costs	9,359	10,228	10,800
	Change in selected resources	−92		
	Total obligations	9,267	10,228	10,800

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	884	886	872
Full-time equivalent of other positions	5		
Average number of all employees	836	847	848
Employees in permanent positions, end of year	842	870	870
Employees in other positions, end of year	9	0	0
Average GS grade	10.0	10.0	10.1
Average GS salary	$9,178	$9,822	$10,068

PAYMENTS TO AIR CARRIERS (LIQUIDATION OF CONTRACT AUTHORIZATION)

For payments to air carriers of so much of the compensation fixed and determined by the Civil Aeronautics Board under section 406 of the Federal Aviation Act of 1958 (49 U.S.C. 1376), as is payable by the Board, [$79,000,000, of which] *including* not to exceed [$4,300,000 shall be available] *$3,000,000* for subsidy for helicopter operations during the current fiscal year, *$82,824,000,* to remain available until expended. (*39 U.S.C. 488(a); 49 U.S.C. 402; Independent Offices Appropriation Act, 1964.*)

(Permanent, indefinite, contract authorization)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Domestic operations		2,800	3,700
2. Local service operations	68,975	68,421	67,824
3. Helicopter operations	5,379	4,300	3,000
4. Alaskan operations	8,030	10,792	8,614
5. Hawaiian operations	355	1,343	886
Total program costs, funded—obligations (object class 41)	82,740	87,656	84,024
Financing:			
New obligational authority (contract authorization (72 Stat. 731)	**82,740**	**87,656**	**84,024**

Status of Unfunded Contract Authorization (in thousands of dollars)

Unfunded balance brought forward	6,287	5,166	8,536
Contract authorization	82,740	87,656	84,024
Administrative cancellation of contract authorization [1]	−996	−286	−1,832
Unfunded balance transferred to Proposed for separate transmittal		−5,000	
Unfunded balance carried forward	−5,166	−8,536	−7,904
Appropriation to liquidate contract authorization	**82,864**	**79,000**	**82,824**

[1] Adjustment of obligations of prior years.

The Board fixes rates for transportation of airmail to promote the development of air transportation required for the commerce of the United States, the postal service, and the national defense. Many of these rates include an element of subsidy. The subsidy portion is paid by the Civil Aeronautics Board, and the service portion is paid by the Post Office Department.

The following table reflects the estimated amounts becoming due finally for each year, together with the adjustments between years:

ESTIMATED SUBSIDY EARNINGS AND OBLIGATIONS RELATED TO APPROPRIATIONS

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Estimated subsidy earnings under final Board action:			
Domestic trunklines	0	2,800	3,700
Local service operations	69,192	67,800	67,000
Helicopter operations	5,000	4,300	3,000
Alaskan operations / Hawaiian operations	9,987	10,111	9,500
International operations	0	0	0
Total earnings	84,179	85,011	83,200
Earnings in prior years recorded within the year	595	2,645	824
Reduction of earnings recorded in prior years	−996	−286	−1,832
Earnings of the year recorded in later years	−2,035	0	0
Total obligations (less recoveries)	81,743	87,370	82,192

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The following analysis shows the subsidy outlook for 1965 under final Board actions:

CERTIFICATED CARRIER UNITS

	Non-subsidized	*Subsidized*	
Domestic:			
Domestic trunklines	10	1	Northeast Airlines returned to subsidy status in fiscal 1964. All others remain subsidy-free.
Local service operations	--	13	Local service carriers need for subsidy will continue at approximately the same level as in prior years.
Helicopter operations	--	3	Subsidy will continue to support helicopter operations.
Alaskan operations	1	8	Subsidy will continue to support routes between continental United States and Alaska and to remote localities.
Hawaiian operations	--	2	Subsidy will be required to support Hawaiian operations.
U.S.-flag operations	4	--	The U.S. flag operations which represent the all international operations, the all cargo operations, and all other operations are in a non-subsidized status.
All cargo operations	5	--	
Other operations	4	--	

Proposed for separate transmittal:

PAYMENTS TO AIR CARRIERS (LIQUIDATION OF CONTRACT AUTHORIZATION)

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance transferred from "Payments to air carriers" (contract authorization)		5,000	
Proposed supplemental appropriation to liquidate contract authorization		**5,000**	

Under existing legislation, 1964.—A supplemental appropriation will be requested to pay subsidies due to air carriers.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Economic regulation	2		
2. Safety activities	16	5	
3. Board adjudication, executive and legal staff activities	3		
Total program costs, funded—obligations	21	5	
Financing:			
Advances and reimbursement from other accounts	21	5	

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	15	5	
12 Personnel benefits	1		
21 Travel and transportation of persons	3		
25 Services of other agencies	2		
Total obligations	21	5	

Personnel Summary

Total number of permanent positions	1		
Average number of all employees	1		
Employees in permanent positions, end of year	1		
Employees in other positions, end of year	0		
Average GS grade	14.0		
Average GS salary	$13,705		

CIVIL SERVICE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); not to exceed $10,000 for medical examinations performed for veterans by private physicians on a fee basis; payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; [not to exceed $90,000 for performing the duties imposed upon the Commission by the Act of July 19, 1940 (54 Stat. 767); reimbursement of the General Services Administration for security guard services for protection of confidential files;] and not to exceed $5,000 for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended; [$21,805,000] *$22,187,000*: *Provided*, That no part of this appropriation shall be available for the Career Executive Board established by Executive Order 10758 of March 4, 1958, as amended.

No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order 9358 of July 1, 1943. *(5 U.S.C. 22–1, 73b–3, 150, 631–642, 645c–645e, 652, 659, 851–869, 901–958, 1010, 1051–1052, 1071–1133, 1151, 1162, 1171–1174, 2001–2007, 2061–2066, 2121–2123, 2251–2268, 2281–2288, 2301–2319; 28 U.S.C. 2671–2680; 39 U.S.C. 3311, 3312, 3315, 3502; 40 U.S.C. 42, 491; 50A U.S.C. 459; 65 Stat. 757; 66 Stat. 122; 68 Stat. 1115; 76 Stat. 858; 70 Stat. 721; Executive Orders 9830, Feb. 24, 1947, 10000, Sept. 16, 1948; 10242, May 8, 1951; 10422, Jan. 9, 1953; 10450, April 27, 1953; 10530, May 10, 1954; 10540, June 29, 1954; 10552, Aug. 10, 1954; 10556, Sept. 1, 1954; 10577, Nov. 22, 1954; 10590, Jan. 18, 1955; 10774, July 25, 1958; 10794, Dec. 10, 1958; 10800, Jan. 15, 1959; 10804, Feb. 12, 1959; 10826, June 25, 1959; 10835, Aug. 21, 1959; 10880, June 7, 1960; 10903, Jan. 9, 1961; 10925, Mar. 6, 1961; 10927, Mar. 18, 1961; 10973, Nov. 3, 1961; 10982, Dec. 25, 1961; 10987, Jan. 17, 1962; 10988, Jan. 17, 1962; 11073, Jan. 2, 1963; 11091, Feb. 26, 1963; 11103, Apr. 10, 1963; Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Recruiting and examining	6,795	6,784	6,824
2. Investigation of character and fitness for employment	3,228	3,332	3,294
3. Inspections	2,737	2,719	2,708
4. Administration of the retirement systems	3,272	3,350	3,330
5. Developing programs and standards	1,935	1,954	1,968
6. Appellate functions	1,013	961	964
7. Career development and training	404	427	435
8. Executive and administrative services	2,552	2,639	2,664
Total program costs, funded	21,936	22,166	22,187
Change in selected resources [1]	198	−361	
Total obligations	22,134	21,805	22,187

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CIVIL SERVICE COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance lapsing	8		
New obligational authority	**22,141**	**21,805**	**22,187**
New obligational authority:			
Appropriation	22,161	21,805	22,187
Transferred to "Operating Expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−20		
Appropriation (adjusted)	**22,141**	**21,805**	**22,187**

[1] Selected resources as of June 30 are as follows: Unpaid, undelivered orders, 1962, $365 thousand (1963 adjustments, −$40 thousand); 1963, $523 thousand; 1964, $162 thousand; 1965, $162 thousand.

1. *Recruiting and examining.*—Most appointments in the competitive civil service are made under the open competitive merit system through examinations held by the offices of the Commission and its boards of examiners, made up of agency personnel operating under the supervision of the Commission. Appointments through such competitive examinations will accord career or career-conditional status. Physically handicapped persons are given special placement attention. Veterans are aided in securing the benefits to which they are entitled.

PRODUCTION COUNT

	1963 actual	*1964 estimate*	*1965 estimate*
Examinations announced by—			
The Commission	2,378	2,600	2,600
Boards of examiners	5,259	5,500	5,500
Total	7,637	8,100	8,100
Applications processed by—			
The Commission	464,382	500,000	519,700
Boards of examiners	1,496,409	1,524,900	1,553,200
Total	1,960,791	2,024,900	2,072,900

2. *Investigation of character and fitness for employment.*—The Commission conducts most of the investigations required for security determinations of persons being employed in sensitive positions, and fitness investigations of all persons entering nonsensitive positions. The Commission also conducts other investigations connected with appeals and the merit system.

PRODUCTION COUNT

	1963 actual	*1964 estimate*	*1965 estimate*
National agency check and inquiry cases	275,877	258,600	244,000
Suitability cases	2,646	2,730	2,580
Other personnel investigations	5,099	4,500	4,260

3. *Inspections.*—The Commission inspects agency personnel operations to insure compliance with civil service laws and regulations and to stimulate improvement in personnel practices. The Commission also conducts classification reviews to insure compliance with classification standards.

4. *Administration of the retirement systems.*—Administering the Civil Service Retirement Act and other benefit acts involves adjudicating annuity, death, benefit, refund, and deposit claims as well as maintaining the control accounts for the fund and making payments to annuitants and other claimants.

PRODUCTION COUNT

	1963 actual	*1964 estimate*	*1965 estimate*
Annuity and death claims	96,166	98,800	102,100
Refund claims	137,005	140,600	140,800
Claims for deposit	25,634	24,200	24,200
Inquiries	238,796	236,200	236,400

5. *Developing programs and standards.*—The Commission develops programs, devises tests, issues standards and regulations, and proposes legislation to improve the Federal personnel system for both competitive and noncompetitive positions.

6. *Appellate functions.*—These consist of hearing and taking action on appeals; administering the political activities statutes; and providing advice to agencies and individuals regarding rights of appeal.

7. *Career development and training.*—The Commission coordinates interagency training programs to achieve full utilization and to avoid duplication and, where it is more economical to do so, conducts training programs for agency personnel on a reimbursable basis. Also, it promotes and coordinates the incentive awards program authorized by Public Law 83–763.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	17,433	17,380	17,559
	Positions other than permanent	126	122	124
	Other personnel compensation	225	153	87
	Total personnel compensation	17,784	17,655	17,770
12	Personnel benefits	1,308	1,314	1,321
21	Travel and transportation of persons	462	548	450
22	Transportation of things	132	135	135
23	Rent, communications, and utilities	957	1,057	1,124
24	Printing and reproduction	490	490	490
25	Other services	126	126	126
	Services of other agencies	183	184	177
26	Supplies and materials	225	225	225
31	Equipment:			
	Furniture and other equipment	467	71	71
	Mechanized filing equipment			165
	Computer			133
	Total obligations	22,134	21,805	22,187

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2,740	2,640	2,610
Full-time equivalent of other positions	24	23	23
Average number of all employees	2,514	2,413	2,377
Employees in permanent positions, end of year	2,392	2,378	2,348
Employees in other positions, end of year	42	42	42
Average GS grade	7.3	7.3	7.3
Average GS salary	$6,985	$7,300	$7,373

INVESTIGATION OF UNITED STATES CITIZENS FOR EMPLOYMENT BY INTERNATIONAL ORGANIZATIONS

For expenses necessary to carry out the provisions of Executive Order No. 10422 of January 9, 1953, as amended, prescribing procedures for making available to the Secretary General of the United Nations, and the executive heads of other international organizations, certain information concerning United States citizens employed, or being considered for employment by such organizations, including services as authorized by section 15 of the Act of August 2,

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1946 (5 U.S.C. 55a), [$600,000] *$634,000*: *Provided,* That this appropriation shall be available for advances or reimbursements to the applicable appropriations or funds of the Civil Service Commission and the Federal Bureau of Investigation for expenses incurred by such agencies under said Executive order: *Provided further,* That members of the International Organizations Employees Loyalty Board may be paid actual transportation expenses, and per diem in lieu of subsistence authorized by the Travel Expense Act of 1949, as amended, while traveling on official business away from their homes or regular places of business, including periods while en route to and from and at the place where their services are to be performed. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Investigations (program costs, funded)	453	580	634
Change in selected resources [1]	28		
Total obligations	481	580	634
Financing:			
Unobligated balance lapsing	119	20	
New obligational authority (appropriation)	**600**	**600**	**634**

[1] Selected resources of June 30 are as follows: Unpaid, undelivered orders, 1962, $85 thousand (1963 adjustments, −$3 thousand); 1963, $110 thousand; 1964, $110 thousand; 1965, $110 thousand.

Investigations.—This appropriation is used primarily to pay the Civil Service Commission and Federal Bureau of Investigation for conducting investigations of U.S. citizens considered for employment in international organizations of which the U.S. Government is a member. The reports of these investigations are forwarded to the International Organizations Employees Loyalty Board of the Civil Service Commission which makes advisory determinations under the loyalty standard. The advisory determinations are transmitted, through the Secretary of State, to the Secretary General of the United Nations, or the executive heads of other international organizations.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	22	25	25
12 Personnel benefits	2	2	2
21 Travel and transportation of persons		5	6
24 Printing and reproduction		1	2
25 Other services		1	1
Services of Civil Service Commission Bureau of Personnel Investigations	400	473	518
Services of Federal Bureau of Investigations	57	73	80
Total obligations	481	580	634

Personnel Summary

Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
Employees in permanent positions, end of year	2	2	2
Employees in other positions, end of year	0	0	0
Average GS grade	7.3	7.3	7.3
Average GS salary	$6,985	$7,300	$7,373

Annuities Under Special Acts

For payment of annuities authorized by the Act of May 29, 1944, as amended (48 U.S.C. 1373a), and the Act of August 19, 1950, as amended (33 U.S.C. 771–775), [$1,800,000] *$1,700,000.* (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. To employees engaged in construction of the Panama Canal	1,498	1,399	1,297
2. To widows of former employees of the Lighthouse Service	387	401	403
Total program costs, funded—obligations (object class 13)	1,885	1,800	1,700
Financing:			
Unobligated balance lapsing	115		
New obligational authority (appropriation)	**2,000**	**1,800**	**1,700**

Annuities are paid to persons who were employed on the construction of the Panama Canal, or to their widows; and benefits are paid to widows of former employees of the Lighthouse Service.

	June 30, 1963	*June 30, 1964*	*June 30, 1965*
Panama Canal annuitants	1,645	1,518	1,347
Lighthouse Service widows	422	425	423

Government Payment for Annuitants, Employees Health Benefits Fund

For payment to the "Employees health benefits fund" of Government contributions with respect to annuitants, as authorized by section 7 of the Federal Employees Health Benefits Act [(73 Stat. 713)] (*5 U.S.C. 3006*), [$9,500,000] *$10,664,000,* to remain available until expended: *Provided,* That not to exceed [$1,125,000] *$1,151,000* of the funds in the "Employees health benefits fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the current fiscal year in the administration of the Federal Employees Health Benefits Act of 1959 [(73 Stat. 713)], *as amended (5 U.S.C. 3001–3014),* including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a). (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Government contributions for annuitants benefits (costs—obligations) (object class 12)	6,789	9,500	10,664
Financing:			
Unobligated balance brought forward	−1,623		
New obligational authority (appropriation)	**5,166**	**9,500**	**10,664**

This appropriation is used to cover the Government's share of the cost of health insurance for certain annuitants as defined in the Federal Employees Health Benefits Act of 1959 (Public Law 86–382, 5 U.S.C. 3006).

It is estimated that 201,000 eligible employee and survivor annuitants will participate in this program by the end of fiscal year 1965.

The use of these funds is reflected in the schedule for the employees health benefits fund.

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CIVIL SERVICE COMMISSION—Continued

General and special funds—Continued

GOVERNMENT CONTRIBUTIONS, RETIRED EMPLOYEES HEALTH BENEFITS FUND

For payment to the "Retired employees health benefits fund" of Government contributions with respect to retired employees, as authorized by section 4 of the Retired Federal Employees Health Benefits Act [(74 Stat. 850), $14,800,000] *(5 U.S.C. 3053), $14,840,000,* to remain available until expended: *Provided,* That, without regard to the provisions of any other Act, not to exceed [$392,000] *$348,000* of the funds in the "Retired employees health benefits fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the current fiscal year in the administration of the Retired Federal Employees Health Benefits Act[.], *as amended (5 U.S.C. 3051–3060), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a).* (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Retired employees' benefits	12,974	14,468	14,492
2. Administrative expenses	226	332	348
Total program costs, funded—obligations	13,200	14,800	14,840
Financing:			
New obligational authority	**13,200**	**14,800**	**14,840**
New obligational authority:			
Appropriation	**8,000**	**14,800**	**14,840**
Reappropriation	**5,200**		

This appropriation is used (1) to cover the Government's share of the cost of health insurance for employees who were retired when the Retired Federal Employees Health Benefits Act became effective; and (2) to cover the Government's contribution for administrative expenses of the Commission.

The use of these funds is reflected in the schedules for the retired employees health benefits fund.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
12 Personnel benefits	12,974	14,468	14,492
25 Other services	226	332	348
Total obligations	13,200	14,800	14,840

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

For financing the estimated cost of new and increased annuity benefits, during *the current* fiscal year [1964], as provided by Part III of Public Law 87–793 (76 Stat. 868), [$62,000,000] *$65,000,000,* to be credited to the civil service retirement and disability fund. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment of Government share of retirement (costs—obligations) (object class 12)	30,000	62,000	65,000
Financing:			
New obligational authority (appropriation)	**30,000**	**62,000**	**65,000**

This appropriation is used to cover the cost of additional civil service retirement benefits provided by Public Law 87–793 (76 Stat. 832).

Proposed for separate transmittal:

PAYMENT TO CIVIL SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Proposed rescission of new obligational authority			**−65,000**

Under proposed legislation, 1965.—Legislation will be proposed for permanent financing of the civil service retirement and disability fund which, if enacted, will remove the requirement for a specific appropriation to cover the cost of additional benefits provided by part III of Public Law 87–793 (76 Stat. 868).

LIMITATION ON ADMINISTRATIVE EXPENSES, EMPLOYEES LIFE INSURANCE FUND

(Trust fund)

Not to exceed [$270,000] *$277,000* of the funds in the "Employees life insurance fund" shall be available for reimbursement to the Civil Service Commission for administrative expenses incurred by the Commission during the current fiscal year in the administration of the Federal Employees' Group Life Insurance Act of 1954, as amended (5 U.S.C. 2091–2103), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a): *Provided,* That this limitation shall include expenses incurred under section 10 of the Act, notwithstanding the provisions of section 1 of Public Law 85–377 (5 U.S.C. 2094(c)). (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administration of the basic insurance program	116	128	140
2. Beneficial association work	140	142	137
Total program costs, funded—obligations (object class 25)	257	270	277
Financing:			
Unobligated balance lapsing	7		
Limitation	**264**	**270**	**277**

The Federal Employees' Group Life Insurance Act (5 U.S.C. 2091–2103) provides that the Employees' life insurance fund is available for any expenses incurred by the Civil Service Commission in the administration of the act within such limitation as may be specified annually in the appropriation acts. The use of these funds is reflected in the schedule for advances and reimbursements.

1. *Administration of the basic insurance program.*—Expenses are incurred for functions pertaining to employees and annuitants covered under the basic provisions of the act.

2. *Beneficial association work.*—Expenses are incurred for functions pertaining to maintenance by the fund of life insurance agreements of employee beneficial associations.

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Intragovernmental funds:

INVESTIGATIONS (REVOLVING FUND)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded: Cost of services performed	14,861	14,312	14,570
Capital outlay: Purchase of equipment	179	134	177
Total program costs, funded	15,040	14,446	14,747
Change in selected resources [1]	−920	378	−300
Total obligations	14,120	14,824	14,447
Financing:			
Revenues, and other receipts: Sales and services	15,015	14,480	14,740
Change in unfilled customers' orders	−932	373	−300
Unobligated balance brought forward	3,603	3,559	3,567
Capital transfers:			
Payment of earnings	−7	−18	
Repayment of capital investment		−3	
Unobligated balance carried forward	−3,559	−3,567	−3,560
Financing applied to program	14,120	14,824	14,447

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	14,120	14,824	14,447
Increase (−) or decrease in gross unpaid obligations	−242	288	−50
Gross expenditures	13,878	15,112	14,397
Revenues and other receipts (from program and financing)	15,015	14,480	14,740
Increase (−) in accounts receivable, net	−438		
Applicable receipts	14,577	14,480	14,740
Budget expenditures	−699	632	−343

[1] Balances of selected resources are identified on the statement of financial condition.

This fund finances on a reimbursable basis, full field security investigations performed at the request of other departments and agencies of the Government (66 Stat. 107).

Budget program.—Because work on some investigations will be started in one year and completed in another, work-in-process is recognized as an asset of the fund. Agency estimates of investigations to be requested in 1964 and 1965 as compared to 1963 experience, are presented below. In addition, the table relates estimated workload receipts to estimates of production, average positions, and unit costs.

CASELOAD, AVERAGE POSITIONS, AND UNIT COSTS

	1963 actual	*1964 estimate*	*1965 estimate*
On hand, beginning of year	15,303	10,483	8,483
Received	40,937	42,000	42,000
Total workload	56,240	52,483	50,483
Processed	45,757	44,000	44,000
On hand, end of year	10,483	8,483	6,483
Average positions	1,329	1,395	1,395
Unit cost	$350	$329	$335

The costs for 1964 and 1965 were predicated on past experience adjusted for the effect of the second phase of the pay increase provided by Public Law 87–793. A significant reduction in unit cost was achieved in this program during 1963.

Operating results and financial condition.—The capital of the fund consists of $4 million appropriated in 1952. Excess earnings are paid into miscellaneous receipts of the Treasury.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Sales program:			
Revenue	15,015	14,480	14,740
Expense	14,997	14,480	14,740
Net operating income, sales program	18		
Nonoperating income or loss:			
Allowances on equipment traded	2		
Book value of equipment sold	−2		
Nonoperating income or loss			
Net income for the year	18		
Analysis of retained earnings:			
Retained earnings, start of year	7	18	
Payment of earnings to Treasury	−7	−18	
Retained earnings, end of year	18		

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	2,165	2,856	2,203	2,546
Accounts receivable, net	1,241	1,679	1,600	1,600
Selected assets: [1]				
Unfilled customers' orders	1,831	899	1,272	972
Advances	92	91	90	90
Equipment, net	282	327	293	300
Total assets	5,611	5,852	5,458	5,508
Liabilities:				
Current	1,604	1,831	1,458	1,508
Government equity:				
Non-interest-bearing capital:				
Start of year	4,026	4,000	4,003	4,000
Donated assets during the year		3		
Repayment of capital to Treasury	−26		−3	
End of year	4,000	4,003	4,000	4,000
Retained earnings	7	18		
Total Government equity	4,007	4,021	4,000	4,000

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	30	44	50	50
Unobligated balance	3,603	3,559	3,567	3,560
Invested capital and earnings	374	418	383	390
Total Government equity	4,007	4,021	4,000	4,000

[1] The changes in these items are reflected on the program and financing schedule.

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CIVIL SERVICE COMMISSION—Continued

Intragovernmental funds—Continued

INVESTIGATIONS (REVOLVING FUND)—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	9,027	9,760	10,191
Positions other than permanent	52	51	52
Other personnel compensation	1,786	1,685	881
Total personnel compensation	10,865	11,496	11,124
12 Personnel benefits	681	736	768
21 Travel and transportation of persons	1,683	1,640	1,580
22 Transportation of things	51	70	60
23 Rent, communications, and utilities	235	268	300
24 Printing and reproduction	63	75	65
25 Other services	64	75	65
Reimbursable administrative costs	165	170	173
26 Supplies and materials	120	150	130
31 Equipment	179	134	177
42 Insurance claims and indemnities	2	5	5
Total accrued expenditures	14,108	14,819	14,447
Increase or decrease in travel advances and unpaid undelivered orders	12	5	
Total obligations	14,120	14,824	14,447

Personnel Summary

Total number of permanent positions	1,500	1,475	1,475
Full-time equivalent of other positions	13	12	12
Average number of all employees	1,329	1,395	1,395
Employees in permanent positions, end of year	1,369	1,375	1,375
Employees in other positions, end of year	43	43	43
Average GS grade	7.3	7.3	7.3
Average GS salary	$6,985	$7,300	$7,373

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administrative expenses for full field security investigations program	165	171	173
2. Administration of Federal employees health benefits program	860	1,125	1,151
3. Administration of Federal employees life insurance program	264	270	277
4. Administration of retired Federal employees health benefits program	227	332	348
5. Conducting interagency training programs	416	805	806
6. Miscellaneous services to other accounts	209	210	215
Total program costs, funded	2,141	2,913	2,970
Change in selected resources [1]	63		
Total obligations	2,204	2,913	2,970
Financing:			
Advances and reimbursements from—			
Other accounts	2,196	2,905	2,962
Non-Federal sources [2]	8	8	8
Total financing	2,204	2,913	2,970

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Supplies	50	28	28	28
Unpaid undelivered orders	109	194	194	194
Total selected resources	159	222	222	222

[2] Reimbursements from non-Federal sources are derived from proceeds from the sale of personal property being replaced (40 U.S.C. 481(c)) and refunds of fees received by employees for jury duty (5 U.S.C. 30(p)).

These reimbursements provide for (1–4) administrative expenses for programs financed by the Investigations revolving fund, the Employees health benefits fund, the Employees life insurance fund, and the Retired employees health benefits fund for which the Commission is responsible; (5) the conduct of training programs for other agencies under the Government Employees Training Act (72 Stat. 327); and (6) miscellaneous services performed for other agencies

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,616	1,966	1,975
Positions other than permanent	11	11	11
Other personnel compensation	6	15	8
Total personnel compensation	1,633	1,992	1,994
12 Personnel benefits	121	147	149
21 Travel and transportation of persons	47	108	103
23 Rent, communications, and utilities	56	94	106
24 Printing and reproduction	246	303	351
25 Other services	73	216	215
26 Supplies and materials	21	34	35
31 Equipment	7	19	17
Total obligations	2,204	2,913	2,970

Personnel Summary

Total number of permanent positions	270	310	300
Full-time equivalent of other positions	2	2	2
Average number of all employees	235	275	271
Employees in permanent positions, end of year	222	270	254
Employees in other positions, end of year	15	15	15
Average GS grade	7.3	7.3	7.3
Average GS salary	$6,985	$7,300	$7,373

COMMISSION OF FINE ARTS

General and special funds:

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), including payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and Committee meetings of the Commission either within or outside the District of Columbia, to be disbursed on vouchers approved by the Commission, [$91,000] *$161,000.* (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administration (program costs, funded)	88	91	161
Change in selected resources [1]	−5		
Total obligations	83	91	161
Financing:			
New obligational authority (appropriation)	**83**	**91**	**161**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $5 thousand; 1963, $0; 1964, $0; 1965, $0.

The Commission advises the President, Congress, and department heads on matters of architecture, sculpture, painting, and other fine arts.

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	65	71	80
Positions other than permanent		1	1
Total personnel compensation	65	72	81
12 Personnel benefits	5	5	6
21 Travel and transportation of persons	6	6	7
23 Rent, communications, and utilities	1	1	1
24 Printing and reproduction	1	2	3
25 Other services	3	3	25
26 Supplies and materials	1	1	4
31 Equipment	1	1	34
Total obligations	83	91	161

Personnel Summary

Total number of permanent positions	7	7	8
Average number of all employees	7	7	8
Employees in permanent positions, end of year	7	7	8
Employees in other positions, end of year	0	0	0
Average GS grade	10.8	11.2	11.0
Average GS salary	$9,654	$10,551	$10,212

COMMISSION ON CIVIL RIGHTS

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Commission on Civil Rights, including hire of passenger motor vehicles, $985,000: *Provided,* That the compensation of any employee paid from funds provided under this head shall not exceed $20,500 per annum. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Investigations and studies of civil rights matters (program costs, funded) [1]	1,021	968	995
Change in selected resources [2]	−67	17	−10
Total obligations	954	985	985
Financing:			
Unobligated balance lapsing	6		
New obligational authority (appropriation)	**960**	**985**	**985**

[1] Includes capital outlay as follows: 1963, $1 thousand; 1964, $2 thousand; 1965, $10 thousand.
[2] Selected resources as of June 30 are as follows: 1962, $78 thousand (1963 adjustments, $23 thousand); 1963, $34 thousand; 1964, $51 thousand; 1965, $41 thousand.

The Commission on Civil Rights is responsible for investigating allegations that citizens are being deprived of their right to vote by reason of their color, race, religion, or national origin; collecting information concerning legal developments constituting a denial of equal protection of the laws under the Constitution; and appraising the laws and policies of the Federal Government in respect to equal protection of the laws.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	562	597	640
Positions other than permanent	66	65	50
Other personnel compensation	7	5	3
Total personnel compensation	635	667	693
12 Personnel benefits	44	47	53
21 Travel and transportation of persons	95	95	98
23 Rent, communications, and utilities	29	30	30
24 Printing and reproduction	50	42	30
25 Other services	54	48	25
Services of other agencies	35	39	39
26 Supplies and materials	11	15	15
31 Equipment	1	2	2
Total obligations	954	985	985

Personnel Summary

Total number of permanent positions	76	76	76
Full-time equivalent of other positions	8	10	6
Average number of all employees	78	79	77
Employees in permanent positions, end of year	74	74	74
Employees in other positions, end of year	5	15	5
Average GS grade	8.8	9.1	9.1
Average GS salary	$8,076	$8,617	$8,779

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Investigations and studies of civil rights matters (costs—obligations) (object class 11: Permanent positions)	3		
Financing:			
Advances and reimbursements from other accounts	3		

COMMISSION ON INTERNATIONAL RULES OF JUDICIAL PROCEDURE

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Study of international rules of judicial procedure (costs—obligations) (object class 11: Permanent positions)	4	6	
Financing:			
Unobligated balance brought forward		−6	
Unobligated balance carried forward	6		
New obligational authority (appropriation)	**10**		

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COMMISSION ON INTERNATIONAL RULES OF JUDICIAL PROCEDURE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The Commission was established to investigate and study existing practices of judicial assistance and cooperation between the United States and foreign countries and to draft agreements to be negotiated by the Secretary of State and recommend legislation or other action to the President with a view to achieving improvements. An advisory committee, composed of persons active in public life, particularly in the legal profession, was created to advise and consult with the Commission.

The life of the Commission expired December 31, 1963.

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2	2	
Average number of all employees	1	1	
Employees in permanent positions, end of year	2	0	
Employees in other positions, end of year	0	0	
Average salary of ungraded positions	$10,040	$10,040	

EXPORT-IMPORT BANK OF WASHINGTON

The Export-Import Bank of Washington is hereby authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation, except as hereinafter provided: (*Foreign Aid and Related Agencies Appropriation Act, 1964.*)

Public enterprise funds:

EXPORT-IMPORT BANK OF WASHINGTON FUND

Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Loan program:						
Operating costs, funded:						
Interest on borrowings				51,134	41,100	21,000
Interest on advances under letters of credit					500	500
Administrative expenses subject to limitation				2,516	2,920	3,135
Other expenses				91	150	150
Total operating costs, funded				53,741	44,670	24,785
Change in selected resources [1]				9		
Total operating obligations				53,750	44,670	24,785
Capital outlay:						
Long-term project and equipment loans	525,029	959,000	944,000	450,447	576,887	582,588
Exporter loans	39,927	2,000	1,000	10,685	19,806	16,600
Commodity loans	79,850	63,000	63,000	752		
Emergency foreign trade loans	35,000	95,000	220,000	46,305	71,500	121,000
Subtotal	679,806	1,119,000	1,228,000	508,189	668,193	720,188
Reinstatement of prior year obligations:						
Sale of loans with recourse	5,005	80,000	124,500			
Liquidation of loans sold with recourse			−11,429			
Sale of portfolio certificates with recourse	250,000	500,000	700,000			
Liquidation of portfolio certificates	−30,000	−65,714	−137,140			
Guaranteed agent bank loans	−39,132	−4,126				
Adjustments in prior year reservations	−493,906	−203,980	−207,180			
Adjustments in current year reservations	−39,874	−45,000	−45,000			
Administrative reservations, start of year	935,652	575,575	500,000			
Administrative reservations, end of year	−575,575	−500,000	−600,000			
Change in selected resources [1]				58,617	767,562	831,563
Adjustments in selected resources (loan obligations)				125,170	20,000	
Total capital outlay obligations	691,976	1,455,755	1,551,751	691,976	1,455,755	1,551,751
Total loan program (obligations)				745,726	1,500,425	1,576,536
Other: Purchase of equipment—capital outlay				31	50	50
Guarantee and insurance program:						
Operating costs, funded:						
Claims paid				44	50	60
Administrative expenses subject to limitation				443	580	690
Total operating costs, funded				487	630	750

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Program and Financing (in thousands of dollars)—**Continued**

	Administrative reservations			Costs and obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued						
Guarantee and insurance program—Continued						
Changes in selected resources: [1]						
Export-Import Bank:						
Short- and medium-term guarantees				[2] 34,683	121,964	136,300
Consignment insurance				9,685		
Foreign Credit Insurance Association:						
Commitment to FCIA, short-term insurance				85,000	165,000	230,000
Medium-term insurance				28,456	31,944	52,700
Subtotal				157,824	318,908	419,000
Less adjustment for prior year obligations transferred from loan program				−10,000		
Amount not obligated under fractional reserve basis				−108,369	−239,181	−314,250
Guarantees and insurance on 25% reserve basis				39,455	79,727	104,750
Expiration of Export-Import Bank short- and medium-term guarantees, fully reserved basis (prior to Oct. 4, 1961)				−9,752	−1,422	−100
Total changes in selected resources				29,703	78,305	104,650
Total guarantee and insurance program, obligations				30,190	78,935	105,400
Total obligations				775,947	1,579,410	1,681,986
Financing:						
Revenues and other receipts:						
Loan program:						
Loans repaid [3]				444,075	487,597	543,260
Sale of portfolio certificates with recourse				250,000	500,000	700,000
Sale of loans with recourse				5,005	80,000	124,500
Sale of loans without recourse				80,766	123,000	84,000
Interest revenue from loans [4]				166,047	167,870	144,290
Guarantee and insurance program: Fees and premiums collected				1,880	2,950	3,714
Total revenues and other receipts				947,773	1,361,417	1,599,764
Unobligated balance brought forward (authorization to expend from public debt receipts)				2,562,704	2,824,760	2,576,767
Recovery of prior year obligations:						
Loan program				122,730	20,000	
Guarantee and insurance program				2,500		
Capital transfer: Payment of earnings				−35,000	−50,000	−50,000
Unobligated balance carried forward (authorization to expend from public debt receipts)				−2,824,760	−2,576,767	−2,444,545
Financing applied to program				775,947	1,579,410	1,681,986

[1] Balances of selected resources are identified on the statement of financial condition.
[2] Includes prior year obligation of $10,000 thousand transferred from loan program.
[3] Principal receipts are net of portion due holders of portfolio certificates: 1963, $30,000 thousand; 1964, $65,714 thousand; 1965, $137,140 thousand, differing to this extent from Export-Import Bank's annual report to Congress.
[4] Interest receipts are net of portion due holders of portfolio certificates: 1963, $13,892 thousand; 1964, $24,130 thousand; 1965, $40,710 thousand, differing to this extent from Export-Import Bank's annual report to Congress.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	775,947	1,579,410	1,681,986
Increase (−) in gross unpaid obligations	−102,887	−851,740	−942,543
Adjustment for recovery of prior year obligations	−125,230	−20,000	
Gross expenditures	547,830	707,670	739,443
Revenues and other receipts (from program and financing)	947,773	1,361,417	1,599,764
Increase (−) in accounts receivable, net	−8,396	−4,766	−4,407
Applicable receipts	939,377	1,356,651	1,595,357
Budget expenditures	−391,547	−648,981	−855,914

Since its organization in 1934, the Export-Import Bank of Washington has assisted in financing the sale of American exports. The major programs of the Bank include long-term project and equipment loans to borrowers in foreign countries for the purchase of U.S. exports, emergency foreign trade loans to governments, and insurance of short- and medium-term credit extended by private lenders to purchasers of U.S. exports.

Public Law 88–101, approved August 20, 1963, extended the life of the Bank to June 30, 1968; increased from $7 billion to $9 billion the total amount of loans, guarantees and insurance which the Bank may have outstanding at any one time; and increased from $1 billion to $2 billion the amount of guarantees and insurance which may be issued on a fractional reserve basis within the $9 billion total lending authority. Although Congress enacted an increase of $2 billion in lending authority, it did not increase the Bank's authority to expend from public debt receipts.

The Bank's policy is to extend credit only when in its judgment private capital is unavailable, and to encourage private participation in the credits extended. When making loans, the directors are required to find reasonable assurance of repayment.

In 1963 the Bank's receipts exceeded expenditures by $392 million, and in 1964 and 1965 the excess of receipts

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EXPORT-IMPORT BANK OF WASHINGTON—Con.

Public enterprise funds—Continued

EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued

over expenditures is expected to be even larger. Three factors are primarily responsible. First, a growing volume of short- and medium-term loans akin to those made directly by the Bank in previous years is now being made by private credit sources under the Bank's guarantee or the joint insurance of the Bank and the Foreign Credit Insurance Association. Second, the Bank has been highly successful in selling its portfolio securities to commercial banks, thereby enlisting their participation in the financing of U.S. exports. Finally, the Bank is receiving sizable prepayments from European governments on loans made for purposes of reconstruction shortly after World War II.

The overall volume of the Bank's new program activity was about the same in 1963 as in 1962, except for a special $400 million credit to Canada in 1962. As in past years, the largest segment of the Bank's lending was in the form of long-term project and equipment credits, entailing sizable purchases of U.S. equipment and services for large developments which materially benefit the borrowing country. Literally thousands of U.S. manufacturers and exporters of industrial, agricultural, and other equipment receive orders as a result of Eximbank's long-term project and equipment loans.

The following tables show the contemplated 1965 new program activity of the Bank, compared with the 1963 actual and the estimate for 1964. New program authorizations (not including administrative expenses) provided for in the appropriation bill for 1963 totaled $1,295 million; $1,218,235 thousand is estimated for 1964 against a limitation of $1,314,366 thousand, and $1,350,060 thousand is estimated for 1965.

NEW PROGRAM ACTIVITY

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Other than administrative expenses:			
Actual activity, 1963	732,292	---	---
Limitation on activity, 1964	---	1,314,366	---
Estimated activity, 1965	---	---	1,350,060
Long-term project and equipment authorizations [1]	525,029	959,000	944,000
Exporter authorizations	39,927	2,000	1,000
Commodity authorizations	79,850	63,000	63,000
Emergency foreign trade authorizations	35,000	95,000	220,000
Subtotal	679,806	1,119,000	1,228,000
Less: Cancellations and participations in current authorizations issued during year	—39,874	—45,000	—45,000
Net loan authorizations	639,932	1,074,000	1,183,000
Guarantees and insurance [2]	27,203	78,305	104,650
Subtotal	667,135	1,152,305	1,287,650
Interest [3] and nonadministrative expenses	65,117	65,880	62,360
Equipment and all other	40	50	50
Total	732,292	1,218,235	1,350,060
Administrative expenses	2,959	3,500	3,825
Overall total	735,251	1,221,735	1,353,885

[1] Formerly titled "Development project authorizations."

[2] Represents charge at 25% to program activity and borrowing authority for new guarantees and insurance of $849,955 thousand in 1963, $1,010,300 thousand in 1964, and $1,324,000 thousand in 1965, less cancellations and expirations. Guarantees and insurance issued prior to October 4, 1961, are charged at 100% and those issued subsequent to October 4, 1961, are charged at 25%.

[3] Includes interest due holders of portfolio certificates.

DATA ON NUMBERS OF NEW AUTHORIZATIONS

	1963 actual	*1964 estimate*	*1965 estimate*
Long-term project and equipment	44	62	58
Exporter	38	6	3
Commodity	1	2	2
Emergency	2	3	3
Subtotal	85	73	66
Guarantees and insurance	2,475	3,335	4,237
Total	2,560	3,408	4,303

The six tables following furnish supplementary detail to support the above tables.

DATA ON OVERALL LOAN PROGRAM

[In millions of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Undisbursed loan authorizations, June 30	1,561.4	1,743.2	1,998.9
Credit authorizations	679.8	1,119.0	1,228.0
Loans transferred to guarantee program	10.0	60.0	63.0
Participations in authorizations	112.6	187.0	146.0
Credit cancellations	616.3	225.0	251.7
Loan disbursements, including disbursements by commercial banks under letters of credit	508.2	668.2	720.2
Loan disbursements by agent banks	5.4	---	---
Loan principal repayments [1]	474.1	553.3	680.4
Liquidation of agent bank loans	44.6	4.1	---
Liquidation of portfolio certificates	30.0	65.7	137.1
Liquidation of loans sold with recourse	---	---	11.4
Sale of loans without recourse	80.8	123.0	84.0
Sale of loans with recourse	5.0	80.0	124.5
Sale of portfolio certificates with recourse	250.0	500.0	700.0
Loans outstanding, June 30:			
Eximbank	3,295.6	2,773.2	2,041.7
Loans and portfolio certificates sold with recourse	525.0	1,039.3	1,715.2
Guaranteed loans	4.1	---	---
Total	3,824.8	3,812.5	3,756.9

[1] Includes portion due holders of portfolio certificates.

Long-term project and equipment loans.—Long-term project and equipment loans are made in all major geographical areas of the free world. In 1963 approximately $290 million in these loans were made to private borrowers and $235 million to government borrowers. These loans help to stimulate the economic development of the recipient countries by financing the acquisition of U.S. equipment and services required for the establishment of new industries, the expansion and modernization of existing manufacturing enterprises, electrical power facilities, highway construction, rehabilitation of railroads, agricultural production, development of natural resources, and the improvement of water and sewer systems. Such projects financed in Latin America are regarded as part of the Bank's contribution to the Alliance for Progress.

DATA ON LONG-TERM PROJECT AND EQUIPMENT LOANS

[In millions of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Undisbursed loan authorizations, June 30	1,232.4	1,419.5	1,635.8
Credit authorizations	525.0	959.0	944.0
Participations in authorizations	56.9	187.0	146.0
Credit cancellations	139.1	211.0	207.7
Loan disbursements, including disbursements by commercial banks under letters of credit	450.4	576.9	582.6
Loan principal repayments	206.9	217.5	339.0
Liquidation of portfolio certificates	30.0	65.7	137.1
Liquidation of loans sold with recourse	---	---	11.4
Sale of loans without recourse	47.8	123.0	84.0
Sale of loans with recourse	5.0	80.0	124.5
Sale of portfolio certificates with recourse	250.0	500.0	700.0
Loans outstanding, June 30:			
Eximbank	1,895.5	1,617.7	1,090.0
Loans and portfolio certificates sold with recourse	525.0	1,039.3	1,715.2
Total	2,420.5	2,657.0	2,805.2

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Exporter loans.—These are medium-term credits (1–5 years) which have served to finance exports of capital equipment, consumer goods, aircraft, and semifinished products. The sharp decline in this lending results from its transfer to private financing sources under the guarantee of the Foreign Credit Insurance Association and/or Eximbank.

DATA ON EXPORTER LOANS

[In millions of dollars]

	1963 actual	1964 estimate	1965 estimate
Undisbursed loan authorizations, June 30	35.7	17.9	2.3
Credit authorizations	39.9	2.0	1.0
Loans transferred to guarantee program	10.0	----	----
Participations in authorizations	35.8	----	----
Credit cancellations	21.8	----	----
Loan disbursements	10.7	19.8	16.6
Loan principal repayments	30.3	64.5	63.3
Sale of loans without recourse	33.0	----	----
Loans outstanding, June 30	110.7	66.0	19.3

Commodity loans.—Credits for periods up to 18 months are sometimes extended by the Bank to finance the sale abroad of U.S. commodities such as cotton and tobacco in those cases where credit is not available from private sources. For the most part these loans are being transferred to commercial banks under Eximbank's guarantee.

DATA ON COMMODITY LOANS

[In millions of dollars]

	1963 actual	1964 estimate	1965 estimate
Undisbursed loan authorizations, June 30	60.0	63.0	63.0
Credit authorizations	79.9	63.0	63.0
Transfer to guarantee program	----	60.0	63.0
Participations in authorizations	19.9	----	----
Credit cancellations	.4	----	----
Loan disbursements	.7	----	----
Loan disbursements by agent banks	5.4	----	----
Loan principal repayments	11.1	.3	----
Liquidation of agent bank loans	44.6	4.1	----
Loans outstanding, June 30:			
Eximbank	.3	----	----
Guarantees to agent banks	4.1	----	----

Emergency foreign trade loans.—The Bank extends emergency foreign trade loans to other governments in countries experiencing shortages of foreign exchange to assist such countries to maintain their level of imports from the United States. These loans may take the form of a line of credit to a foreign central bank or another financial institution to provide dollar exchange for a wide range of U.S. exports, or credits to fund arrearages resulting from dollar exchange difficulties, or credits to assist in financing purchases in the United States required for reconstruction abroad following a major disaster. Of the $455 million in cancellations in 1963, $450 million was for a credit to the Canadian Government which that Government found it did not have to draw as a result of improvement in its balance of payments position.

DATA ON EMERGENCY LOANS

[In millions of dollars]

	1963 actual	1964 estimate	1965 estimate
Undisbursed loan authorizations, June 30	233.3	242.8	297.8
Credit authorizations	35.0	95.0	220.0
Credit cancellations	455.0	14.0	44.0
Loan disbursements	46.3	71.5	121.0
Loan principal repayments	225.8	271.0	278.1
Loans outstanding, June 30	1,289.1	1,089.5	932.4

Delinquent loans.—As of June 30, 1963, there were protracted loan defaults aggregating $28.4 million ($16.2 million principal plus $12.2 million interest), involving three loans to Cuba and four to Bolivia. On these loans the total outstanding principal was $70.1 million. Of the Bank's $200 million of loans to mainland China, all but $28.6 million has been repaid, and the Republic of China has resumed payment on $2.3 million of loans within this outstanding total.

In addition, there are other delinquencies which, in the opinion of the Bank's Board of Directors, are attributable to routine delays or transitory exchange difficulties. On June 30, 1963, these delinquencies totaled $3.4 million, of which $2.5 million was principal and $0.9 million was interest.

Guarantees and insurance.—In addition to making direct loans to finance export transactions, the Bank guarantees and participates in insuring short- and medium-term export loans made by commercial banks and exporters. Guarantees issued by Eximbank to commercial banks enable U.S. exporters to obtain nonrecourse financing directly from their banks. Similarly, through an arrangement with Eximbank the Foreign Credit Insurance Association (FCIA) issues insurance policies directly to U.S. exporters through its more than 70 affiliated insurance companies and their agents throughout the country. These guarantee and insurance programs permit an exporter to: (1) extend credit to his customers in other countries without fear that unforeseen adverse developments abroad will expose him to large losses; and (2) obtain credit more readily from commercial banks.

Under these programs the exporter is required to carry 5–15% of the political risk and 15% of the credit risk involved in export transactions. Through the insurance program Eximbank assumes 100% of the remaining political risk and half of the remaining credit risk, with FCIA carrying the other half. Under the guarantee program Eximbank provides commercial banks a political risk guarantee on the early maturities of medium-term loans and both political and credit risk guarantees on the later maturities; the commercial bank assumes the credit risk on the earlier maturities. Premium rates charged for this insurance vary according to the country of the importer and the term of the credit.

Because of the uncertain fiscal and political situations in many countries which import from the United States, the Bank requires that all applications to FCIA for medium-term insurance and for short-term insurance in excess of $200 thousand must receive the prior approval of the Bank before the policy may be written.

It is estimated that in 1965 the FCIA will issue insurance policies totaling $1,060 million. While total new authorizations by Eximbank for insurance and guarantees are estimated to be $1,324 million, the charge against program activity and lending authority is now computed at 25% of the increase in outstanding balances during the year, after allowing for cancellations, expirations, etc. Thus the charge is expected to be $104,650 thousand in 1965.

Also included in the Bank's activity is insurance against war and expropriation risks on commodities which U.S. exporters hold abroad on consignment awaiting sale, such as cotton and tobacco.

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EXPORT-IMPORT BANK OF WASHINGTON—Con.

Public enterprise funds—Continued

EXPORT-IMPORT BANK OF WASHINGTON FUND—Continued

DATA ON GUARANTEES AND INSURANCE [1]

[In thousands of dollars]

	1963 actual	1964 estimate	1965 estimate
Balance, beginning of year:			
Guarantees and insurance issued prior to Oct. 4, 1961	13,474	3,722	2,300
Guarantees and insurance issued subsequent to Oct. 4, 1961	726,268	884,092	1,203,000
New authorizations issued subsequent to Oct. 4, 1961	849,955	1,010,300	1,324,000
Transfers from loan program, prior year authorizations	10,000	60,000	63,000
Repayments, cancellations and expirations:			
Guarantees and insurance issued prior to Oct. 4, 1961	9,752	1,422	100
Guarantees and insurance issued subsequent to Oct. 4, 1961	702,131	751,392	968,000
Balance, end of year:			
Guarantees and insurance issued prior to Oct. 4, 1961	3,722	2,300	2,200
Guarantees and insurance issued subsequent to Oct. 4, 1961	884,092	1,203,000	1,622,000
Less amount not obligated or charged to lending authority under fractional reserve basis—75%	−663,069	−902,250	−1,216,500
Total charge to obligational and lending authority, end of year	224,745	303,050	407,700
Net change from previous year	29,703	78,305	104,650
Less prior year authorizations (obligated) transferred from loan program at 25%	−2,500	----------	----------
New program activity	27,203	78,305	104,650
Limitation	1,000,000	2,000,000	2,000,000
Charge at end of year [2]	884,092	1,203,000	1,622,000
Balance	115,908	797,000	378,000

[1] Guarantees and insurance issued prior to Oct. 4, 1961, are charged at 100%, and those issued after Oct. 4, 1961, are charged at 25%.
[2] Excludes medium-term guarantees outstanding and issued prior to Oct. 4, 1961, which are not subject to limitation.

Private capital participation.—In 1963 the Bank continued to encourage further participation of U.S. commercial banks in its lending abroad. Following the pattern initiated by the establishment of the Series A Eximbank Portfolio Fund in 1962, the Bank established a second fund, series B (1963), consisting of a pool of export paper held by it with maturities falling due over a 7-year period. Portfolio certificates representing participations in the Fund were sold with recourse to domestic commercial banks and to foreign financial institutions in the amount of $250 million; of this total, foreign institutions purchased $19.2 million. The participants and Eximbank have "put" and "call" options, respectively, exercisable after 2½ years and each 6 months thereafter. As in 1962, the domestic offering was heavily oversubscribed.

In addition to the Portfolio fund sales in 1963, there were sales of individual loan maturities of $80.8 million without recourse and $5 million with recourse, totaling $85.8 million, of which $73.1 million was sold abroad. In 1964 and 1965 the Bank expects to sell additional portfolio certificates, amounting to $500 million and $700 million, respectively, and to continue selling individual loan maturities as well. The Bank also continues to enlist the participation of commercial banks in its new loans.

Administrative expenses.—It is estimated that a limitation of $3.8 million for administrative expenses will permit the Bank to carry out its programs in 1965.

Operating results and financial condition.—The Bank is a Government-owned corporation in which the Treasury has invested $1 billion in capital stock. In addition, the Bank is authorized to borrow from the Treasury up to $6 billion as necessary to carry on its programs. The Bank pays interest on these borrowings, which is expected to amount to $21 million in 1965.

For 1965 the Bank's net income is estimated to be $122 million. Of this sum, $50 million is expected to be paid as a dividend to reimburse the Treasury for its investment in the capital stock and retained earnings of the Bank. It is planned to add the remaining $72 million to the Bank's retained earnings to provide for future contingencies. Total equity of the Government in the corporation is expected to be $2,275 million on June 30, 1965, consisting of $1 billion in capital stock, $267 million in borrowings from the Treasury, and $1,008 million of retained earnings.

POSITION WITH RESPECT TO LENDING, GUARANTEE, AND INSURANCE AUTHORITY

[In thousands of dollars]

	1962 actual	1963 actual	1964 estimate	1965 estimate
Statutory authority	7,000,000	7,000,000	9,000,000	9,000,000
Charges against authority:				
Loan program:				
Direct loans	3,567,294	3,295,636	2,773,232	2,041,660
Portfolio certificates sold with recourse	300,000	520,000	954,285	1,517,145
Loans sold with recourse	----------	5,005	85,005	198,076
Guaranteed loans	43,258	4,126	----------	----------
Loan obligations	1,113,100	985,844	1,243,247	1,398,879
Loan reservations	935,652	575,575	500,000	600,000
Subtotal	5,959,304	5,386,186	5,555,769	5,755,760
Export guarantee and insurance program: [1]				
Short-term:				
Commitment to Foreign Credit Insurance Association	125,000	146,250	187,500	245,000
Export-Import Bank of Washington	4,876	----------	----------	----------
Medium-term:				
Foreign Credit Insurance Association	----------	7,114	15,100	28,275
Export-Import Bank of Washington	65,087	68,881	97,950	131,925
Consignment insurance	79	2,500	2,500	2,500
Subtotal	195,042	224,745	303,050	407,700
Total charges against authority	6,154,346	5,610,931	5,858,819	6,163,460
Unused authority	845,654	[2] 1,389,069	3,141,181	2,836,540

[1] There is a 25% reserve against export guarantees and insurance and consignment insurance, except guarantees and insurance in force at Oct. 4, 1961, which are charged at 100% as follows: 1962, $13,475 thousand; 1963, $3,722 thousand; 1964, $2,300 thousand; and 1965, $2,200 thousand.
[2] Unused lending authority in Eximbank's annual report to Congress is $1,363,969 thousand. Difference of $25,100 thousand represents reservation by Board of Directors to entertain loan applications in amount of $25,000 thousand and advance commitment to commercial banks for political risk guarantees in amount of $100 thousand (at 25%).

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RECONCILIATION OF UNOBLIGATED BALANCE WITH UNUSED LENDING AUTHORITY

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Unobligated balance (authorization to expend from public debt receipts)	2,824,760	2,576,767	2,444,545
Lending authority—not subject to expenditure from public debt receipts	---	2,000,000	2,000,000
Subtotal	2,824,760	4,576,767	4,444,545
Deduct:			
Authorizations not yet converted to signed loan agreements	−575,575	−500,000	−600,000
Retained earnings	−860,340	−935,830	−1,008,269
Furniture and equipment	194	214	234
Unpaid undelivered orders	2	5	5
Supplies and prepaid expenses	28	25	25
Unused lending authority	1,389,069	3,141,181	2,836,540

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Loan program:			
Revenue	179,939	192,000	185,000
Less portion due on portfolio certificates sold with recourse	−13,892	−24,130	−40,710
Net revenue	166,047	167,870	144,290
Expense	−53,771	−44,700	−24,815
Net operating income, loan program	112,276	123,170	119,475
Guarantee and insurance program:			
Revenue	1,880	2,950	3,714
Expense	489	630	750
Net operating income, guarantee and insurance program	1,391	2,320	2,964
Net income for the year	113,667	125,490	122,439
Analysis of retained earnings:			
Retained earnings, start of year	781,673	860,340	935,830
Payment of earnings to Treasury	−35,000	−50,000	−50,000
Retained earnings, end of year	860,340	935,830	1,008,269

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	2,227	5,474	1,255	1,069
Accounts receivable, net	48,163	56,559	61,325	65,732
Selected assets: Supplies and prepaid expenses [1]	6	28	25	25
Loans receivable	3,867,294	3,815,636	3,727,517	3,558,805
Less portfolio certificates sold with recourse [1]	−300,000	−520,000	−954,285	−1,517,145
Loans receivable, net [2]	3,567,294	3,295,636	2,773,232	2,041,660
Furniture and equipment, net	194	194	214	234
Total assets	3,617,884	3,357,891	2,836,051	2,108,720
Liabilities:				
Current	6,711	21,351	27,221	33,551
Government equity:				
Interest-bearing capital:				
Start of year	1,697,900	1,829,500	1,476,200	873,000
Borrowings from Treasury, net	131,600	−353,300	−603,200	−806,100
End of year	1,829,500	1,476,200	873,000	66,900

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Government equity—Con.				
Non-interest-bearing capital: Capital stock	1,000,000	1,000,000	1,000,000	1,000,000
Retained earnings	781,673	860,340	935,830	1,008,269
Total Government equity	3,611,173	3,336,540	2,808,830	2,075,169

Analysis of Government Equity and Undrawn Authorizations
(In thousands of dollars)

Undisbursed obligations:				
Loan obligations [1] [3]	981,912	877,517	1,138,047	1,288,479
Guaranteed letters of credit [1]	131,188	108,327	105,200	110,400
Subtotal	1,113,100	985,844	1,243,247	1,398,879
Guaranteed loans [1]	43,258	4,126	---	---
Portfolio certificates sold with recourse, outstanding [1]	300,000	520,000	954,285	1,517,145
Loans sold with recourse, outstanding [1]	---	5,005	85,005	198,076
Export guarantees and insurance and consignment insurance outstanding [1] [4]	195,042	224,745	303,050	407,700
Unpaid undelivered orders [1]	15	2	5	5
Liability for contingent labor claims	60	---	---	---
Unobligated balance	2,562,704	2,824,760	2,576,767	2,444,545
Invested capital and earnings	3,567,494	3,295,858	2,773,471	2,041,919
Subtotal	7,781,673	7,860,340	7,935,830	8,008,269
Less undrawn authorizations	4,170,500	4,523,800	5,127,000	5,933,100
Total Government equity	3,611,173	3,336,540	2,808,830	2,075,169

Note.—This statement excludes unfunded contingent liabilities under guarantee and insurance programs as follows: 1962, $544,700 thousand; 1963, $663,069 thousand; 1964, $902,250 thousand; and 1965, $1,216,500 thousand.

[1] The changes in these items are reflected on the program and financing schedule.

[2] Loans receivable are shown net of portfolio certificates sold with recourse, differing to this extent from the Export-Import Bank's annual report to Congress. They are also net of loans sold individually with recourse.

[3] Undisbursed loan authorizations for which obligating agreements have not been executed are as follows: 1962, $935,652 thousand; 1963, $575,575 thousand; 1964, $500,000 thousand; 1965, $600,000 thousand.

[4] There is a 25% reserve against export guarantees and insurance and consignment insurance, except guarantees and insurance in force at Oct. 4, 1961, which are at 100% as follows: 1962, $13,475 thousand; 1963, $3,722 thousand; 1964, $2,300 thousand; and 1965, $2,200 thousand.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	81	133	133
	Services of other agencies	10	17	17
31	Equipment	31	50	50
33	Investments and loans	506,103	945,595	875,820
42	Insurance claims and indemnities	29,747	78,355	104,710
43	Interest	51,134	41,600	21,500
	Accrued administrative expenses—see separate schedule	2,959	3,500	3,825
	Change in selected resources applicable to administrative expenses	9	---	---
	Subtotal	590,074	1,069,250	1,006,055
33	Investments and loans: Reinstatement of prior year obligations	185,873	510,160	675,931
	Total obligations	775,947	1,579,410	1,681,986

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EXPORT-IMPORT BANK OF WASHINGTON—Con.

Public enterprise funds—Continued

[LIMITATION ON OPERATING EXPENSES]

[Not to exceed $1,314,366,000 (of which not to exceed $963,500,000 shall be for development loans) shall be authorized during the current fiscal year for other than administrative expenses.] (*Foreign Aid and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Long-term project and equipment loans: [1]			
Authorizations	525,029	959,000	
Participations and cancellations	−16,790	−45,000	
Net authorizations	508,239	914,000	
All other, excluding administrative expenses:			
Authorizations	429,919	304,235	
Participations, cancellations, and expirations	−205,866		
Net authorizations	224,053	304,235	
Total authorizations other than for administrative expenses	732,292	1,218,235	
Financing:			
Uncommitted balance lapsing	562,708	96,131	
Limitation	**1,295,000**	**1,314,366**	

[1] Formerly titled "Development project loans."

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed [$3,500,000] *$3,825,000* (to be computed on an accrual basis) shall be available during the current fiscal year for administrative expenses, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed [$75] *$100* per diem for individuals, [purchase of one passenger motor vehicle (for replacement only) at not to exceed $3,000,] and not to exceed $9,000 for entertainment allowances for members of the Board of Directors: *Provided*, That (1) fees or dues to international organizations of credit institutions engaged in financing foreign trade, (2) necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Bank or in which it has an interest, including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, and (3) expenses (other than internal expenses of the Bank) incurred in connection with the issuance and servicing of guarantees, insurance, and reinsurance, shall be considered as nonadministrative expenses for the purposes hereof.

[None of the funds made available because of the provisions of this Title shall be used by the Export-Import Bank to either guarantee the payment of any obligation hereafter incurred by any Communist country (as defined in section 620(f) of the Foreign Assistance Act of 1961, as amended) or any agency or national thereof, or in any other way to participate in the extension of credit to any such country, agency, or national, in connection with the purchase of any product by such country, agency, or national, except when the President determines that such guarantees would be in the national interest and reports each such determination to the House of Representatives and the Senate within 30 days after such determination.] (*Foreign Aid and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Loan program	2,516	2,920	3,135
Guarantee and insurance program	443	580	690
Total accrued administrative expenses—costs	2,959	3,500	3,825
Financing:			
Unobligated balance lapsing	164		
Limitation	**3,123**	**3,500**	**3,825**

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	2,234	2,609	2,842
	Positions other than permanent	26	22	25
	Other personnel compensation	17	43	34
	Add excess of annual leave earned over leave taken	28	25	36
	Total personnel compensation	2,305	2,699	2,937
12	Personnel benefits	160	195	216
21	Travel and transportation of persons	69	111	111
22	Transportation of things	1	2	3
23	Rent, communications, and utilities	260	311	403
24	Printing and reproduction	27	30	32
25	Other services	34	35	39
	Services of other agencies	65	72	32
26	Supplies and materials	38	45	52
	Total, accrued administrative expenses—costs	2,959	3,500	3,825

Personnel Summary

Total number of permanent positions	293	319	346
Full-time equivalent of other positions	3	4	4
Average number of all employees	276	303	330
Employees in permanent positions, end of year	285	307	327
Employees in other positions, end of year	12	12	14
Average GS grade	8.5	8.6	8.6
Average GS salary	$8,323	$8,757	$8,700

LIQUIDATION OF CERTAIN RECONSTRUCTION FINANCE CORPORATION ASSETS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Revenues and other receipts:			
Loans repaid	3		
Sale of investments		1,250	
Total revenues and other receipts	3	1,250	
Unobligated balance brought forward	9		
Capital transfer: Repayment of capital to Treasury	−12	−1,250	
Financing applied to program			

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Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenues and other receipts (from program and financing): Applicable receipts	3	1,250	
Budget expenditures	−3	−1,250	

Reorganization Plan No. 2 of 1954 relating to the liquidation of the Reconstruction Finance Corporation transferring certain foreign bonds, notes, and securities to the Export-Import Bank became effective as of close of business, June 30, 1954.

Liquidating proceeds of these assets are paid to the Treasury and are not available for future borrowing. Revenue and receipts are estimated to amount to $1,250 thousand in 1964, thereby eliminating the investment of the U.S. Government.

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	9			
Loans receivable, net	3			
Investments, net	1,250	1,250		
Total assets	1,262	1,250		
Government equity:				
Non-interest-bearing capital:				
Start of year	1,262	1,262	1,250	
Repayment of capital to Treasury		−12	−1,250	
End of year	1,262	1,250		
Total Government equity	1,262	1,250		

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	9			
Invested capital and earnings	1,253	1,250		
Total Government equity	1,262	1,250		

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred from other accounts are included in the schedules of the parent appropriation as follows:
Funds appropriated to the President:
"Foreign assistance, economic assistance."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Garage management for other agencies (obligations)	13	13	13
Financing:			
Advances and reimbursements from other accounts	13	13	13

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	12	12	12
12 Personnel benefits	1	1	1
Total obligations	13	13	13

Personnel Summary

Total number of permanent positions	2	2	2
Average number of all employees	2	2	2
Employees in permanent positions, end of year	2	2	2
Employees in other positions, end of year	0	0	0
Average GS grade	8.5	8.6	8.6
Average GS salary	$8,323	$8,757	$8,700

FARM CREDIT ADMINISTRATION

General and special funds:

ADMINISTRATIVE EXPENSES

(Permanent, indefinite, special fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administrative expenses (obligations)	2,571	2,785	2,876
Financing:			
Unobligated balance brought forward	−1,190	−1,184	−1,184
Recovery of prior year obligations	−1		
Unobligated balance carried forward	1,184	1,184	1,184
New obligational authority (appropriation)	2,564	2,785	2,876

Assessments based upon estimated administrative expenses are collected from agencies in the farm credit system, are appropriated to this special fund account, and are made available for administrative expenses. Obligations are incurred within fiscal year limitations under Limitation on administrative expenses.

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed [$2,785,000] *$2,876,000* (from assessments collected from farm credit agencies) shall be obligated during the current fiscal year for administrative expenses. (*12 U.S.C. 636; Department of Agriculture and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Supervision and examination of farm credit banks and associations (program costs, funded)	2,573	2,785	2,876
Change in selected resources [1]	−2		
Total obligations	2,571	2,785	2,876
Financing:			
Unobligated balance lapsing	61		
Limitation	2,632	2,785	2,876

[1] Selected resources as of June 30, are as follows: Unpaid undelivered orders, 1962, $4 thousand; 1963, $2 thousand; 1964, $2 thousand; 1965, $2 thousand.

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FARM CREDIT ADMINISTRATION—Continued

(Permanent, indefinite, special fund)—Continued

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

The Administration supervises a coordinated agricultural credit system of farm credit banks and associations which make credit available to farmers and their cooperatives.

Supervision and examination of farm credit banks and associations.—Provision is made for supervision and examination of: 12 Federal land banks (wholly farmer-owned), 13 banks for cooperatives (mixed ownership), 12 Federal intermediate credit banks (mixed ownership), 763 Federal land bank associations, and 487 production credit associations. Also, these credit agencies are furnished such services as assistance in financing and investments, custody of collateral for bonds and debentures, credit analysis, development of appraisal standards and policies, preparation of reports and budgets, and development and distribution of information on farm credit.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	2,000	2,183	2,276
Positions other than permanent: Board compensation	32	33	33
Other personnel compensation	10	20	12
Total personnel compensation	2,042	2,236	2,321
12 Personnel benefits	154	167	173
21 Travel and transportation of persons	279	287	287
22 Transportation of things	4	4	4
23 Rent, communications, and utilities	29	30	30
24 Printing and reproduction	10	12	12
25 Other services	9	15	15
Services of other agencies	18	10	10
26 Supplies and materials	15	15	15
31 Equipment	13	9	9
Total costs	2,573	2,785	2,876
Change in selected resources	−2		
Total obligations	2,571	2,785	2,876

Personnel Summary

Total number of permanent positions	230	232	232
Full-time equivalent of other positions	4	4	4
Average number of all employees	226	231	235
Employees in permanent positions, end of year	223	231	231
Employees in other positions, end of year	15	13	13
Average GS grade	9.6	9.6	9.6
Average GS salary	$9,013	$9,540	$9,607
Average salary of ungraded positions	$4,694	$4,694	$4,694

Public enterprise funds:

SHORT TERM CREDIT INVESTMENT FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Purchase of capital stock:			
1. Federal intermediate credit banks	13,600	9,000	8,400
2. Production credit associations		1,000	1,600
Total program costs, funded—obligations (object class 33)	13,600	10,000	10,000

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Receipts: Repayment of investment in capital stock by production credit associations	290	80	100
Unobligated balance brought forward	71,985	58,675	48,755
Unobligated balance carried forward	−58,675	−48,755	−38,855
Financing applied to program	13,600	10,000	10,000

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing):			
Gross expenditures	13,600	10,000	10,000
Revenues and other receipts (from program and financing):			
Applicable receipts	290	80	100
Budget expenditures	13,310	9,920	9,900

This fund is available to the Governor of the Farm Credit Administration as a revolving fund for investment in capital stock of the Federal intermediate credit banks and the production credit associations. Originally there were separate investment funds for the Federal intermediate credit banks and the production credit associations; however, these funds were combined into a single revolving fund as provided in subsection (f) which was added to section 5 of the Farm Credit Act of 1933 (12 U.S.C., Supp. IV, 1131i) by section 2(l) of Public Law 87–343, approved October 3, 1961.

Budget program—1. *Federal intermediate credit banks.*—Funds will be required in 1964 and 1965 for investment in class A stock of the banks. An estimate of $9 million net investment is made for 1964 and $8.4 million for 1965. The estimate of requirements is based on recent projections made by the 12 intermediate credit banks which indicate that several of the banks will need additional capital in order to keep their debt-to-capital ratios within the 10 to 1 maximum permitted by law.

2. *Production credit associations.*—An estimate for purchase of stock in production credit associations of $1 million is made for 1964 and $1.6 million for 1965. The need arises primarily because the volume of business of associations is increasing more rapidly than necessary net worth can be accumulated from local sources.

Financing.—At the end of 1964 it is estimated that $1,095 thousand will be invested in the production credit associations and $50,150 thousand in the Federal intermediate credit banks. An additional $1.5 million net investment in the associations and $8.4 million in the banks is expected in 1965.

The provisions of section 105(d)(3) of the Farm Credit Act of 1956, which heretofore applied to the Federal intermediate credit banks investment fund is applicable to the combined fund. This section provides that of the $87,405 thousand class A stock of the credit banks outstanding on January 1, 1957, $57,405 thousand must be retired by payments into the Treasury as miscellaneous receipts. When the balance is reduced to $30 million, the remaining proceeds from retirement of such stock will be credited to the combined revolving fund.

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Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	71,985	58,675	48,755	38,855
Investment in capital stock:				
Production credit associations	465	175	1,095	2,595
Federal intermediate credit banks:				
Old issue	30,000	30,000	30,000	30,000
New issue	27,550	41,150	50,150	58,550
Total assets	130,000	130,000	130,000	130,000
Government equity:				
Non-interest-bearing capital (start and end of year)	130,000	130,000	130,000	130,000

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	71,985	58,675	48,755	38,855
Invested capital and earnings	58,015	71,325	81,245	91,145
Total Government equity	130,000	130,000	130,000	130,000

Banks for Cooperatives Investment Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Revenues and other receipts:			
Retirement of investments in capital stock of—			
District banks for cooperatives	8,980	10,927	9,000
Central Bank for Cooperatives	3,000	3,000	2,750
Total revenues and other receipts	11,980	13,927	11,750
Unobligated balance brought forward	43,183	55,162	69,089
Unobligated balance carried forward	−55,162	−69,089	−80,839
Financing applied to program	----------	----------	----------

Summary of Sources and Application of Funds (in thousands of dollars)

Revenues and other receipts (from program and financing): Applicable receipts	11,980	13,927	11,750
Budget expenditures	−11,980	−13,927	−11,750

This fund is available to the Governor of the Farm Credit Administration for investments in class A capital stock of the banks for cooperatives (12 U.S.C. 1134).

The fund was created with $500 million capital in 1929; however, it was reduced to $150 million by legislation approved June 25, 1962 (76 Stat. 109).

Budget program.—No new subscriptions of capital stock are anticipated and stock will be retired by the banks for cooperatives in accordance with section 42(a)(1) of the Farm Credit Act of 1933, as amended.

Operating results and financial condition.—Investment in capital stock will continue to be reduced through 1965, thereby increasing the cash of the fund. The cash balance in the fund at June 30, 1964, is estimated at $69,089 thousand.

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	43,183	55,162	69,089	80,839
Investments in capital stock of—				
District banks for cooperatives	66,917	57,937	47,011	38,011
Central Bank for Cooperatives	39,900	36,900	33,900	31,150
Total assets	150,000	150,000	150,000	150,000
Government equity:				
Non-interest-bearing capital (start and end of year)	150,000	150,000	150,000	150,000

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	43,183	55,162	69,089	80,839
Invested capital and earnings	106,817	94,837	80,911	69,161
Total Government equity	150,000	150,000	150,000	150,000

Allocations received from other accounts

Note.—Obligations incurred under allocations from other appropriations are shown in the schedules of the parent appropriation, Funds appropriated to the President, "Foreign assistance—economic."

Intragovernmental funds:

Advances and Reimbursements

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous services to other accounts (costs—obligations)	32	----------	----------
Financing:			
Advances and reimbursements from other accounts	32	----------	----------

Object Classification (in thousands of dollars)

11 Personnel compensation: Positions other than permanent	31	----------	----------
24 Printing and reproduction	1	----------	----------
Total obligations	32	----------	----------

Personnel Summary

Average number of all employees	2	----------	----------
Employees in permanent positions, end of year	0	----------	----------
Employees in other positions, end of year	0	----------	----------

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FEDERAL COAL MINE SAFETY BOARD OF REVIEW

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Coal Mine Safety Board of Review, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [$65,000] *$70,000.* (*30 U.S.C. 475, 477; 66 Stat. 709; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Adjudication and administration (costs—obligations)	59	65	70
Financing:			
Unobligated balance lapsing	11		
New obligational authority (appropriation)	**70**	**65**	**70**

Coal-mine operators, affected by orders issued by Federal coal-mine inspectors may appeal to the Board for annulment or revision of, and temporary relief from, such orders. During 1963, a total of 107 orders were issued. When operators appeal, hearings are held, and the Board rules upon the applications. It is estimated that there will be 100 to 125 orders subject to appeal to the Board in 1965. The recommended appropriation includes an amount estimated to be sufficient to cover necessary administrative expenses and to handle an expected caseload estimated on the basis of the average actual annual caseload for the past 10 years.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	47	50	53
	Positions other than permanent	5	6	7
	Total personnel compensation	52	56	60
12	Personnel benefits	4	4	4
21	Travel and transportation of persons	2	3	3
23	Rent, communications, and utilities	1	1	1
26	Supplies and materials		1	1
31	Equipment			1
	Total obligations	59	65	70

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	4	4	4
Full-time equivalent of other positions	1	1	1
Average number of all employees	5	5	5
Employees in permanent positions, end of year	4	4	4
Employees in other positions, end of year	3	3	3
Average GS grade	11.5	11.5	11.5
Average GS salary	$11,429	$12,566	$13,135

FEDERAL COMMUNICATIONS COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses in performing the duties of the Commission as authorized by law, including land and structures (not to exceed [$104,800] *$85,400,* special counsel fees, improvement and care of grounds and repairs to buildings (not to exceed $14,500), services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed $100 per diem, not to exceed $500 for official reception and representation expenses, and purchase of not to exceed [two] *one* passenger motor [vehicles] *vehicle* for replacement only, [$15,600,000] *$16,610,000.* (*Communications Act of 1934, as amended; Independent Offices Appropriation Act 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Applied technical research and frequency allocation	846	1,143	1,150
2. Broadcast	2,949	3,771	3,947
3. Safety and special radio services	1,321	1,645	1,595
4. Field engineering and monitoring	3,696	4,686	4,779
5. Common carrier	1,508	2,006	2,269
6. Executive, staff, and service	3,368	3,169	3,170
7. Ultra-high frequency television project	255		
Total program costs, funded [1]	13,943	16,420	16,910
Change in selected resources [2]	1,259	−820	
Total obligations	15,202	15,600	16,910
Financing:			
Unobligated balance brought forward	−426		
Reimbursements for emergency preparedness functions		−16	−300
Recovery of prior obligations	−139		
Unobligated balances lapsing	314		
New obligational authority	**14,951**	**15,584**	**16,610**
New obligational authority:			
Appropriation	14,951	15,600	16,610
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		−16	
Appropriation (adjusted)	**14,951**	**15,584**	**16,610**

[1] Includes capital outlay as follows: 1963, $979 thousand; 1964, $613 thousand; 1965, $582 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	7	8	8	8
Unpaid undelivered orders	413	1,670	850	850
Advances	4	5	5	5
Total selected resources	424	1,683	863	863

The Federal Communications Commission regulates interstate and foreign commerce in communications by wire and radio. The Communications Act requires the Commission to (1) attain and maintain maximum benefits for the people of the United States in the use of the radio spectrum and (2) regulate the rates and services of communications common carriers.

1. *Applied technical research and frequency allocation.*—The Commission undertakes broad research designed to improve the utilization of the radio spectrum, approves certain equipment for public use, and licenses experimental radio stations.

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2. *Broadcast.*—Standard broadcast (AM), frequency modulation (FM), television (TV), and other related services are licensed and regulated by the Commission. Pertinent data are shown in the following table:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Stations regulated [1]	8,552	7,915	8,430	9,000
Applications received for new stations or major change of facilities:				
AM	473	214	246	221
FM	490	335	550	575
TV	199	209	357	350
Translators	684	548	475	400

[1] As of June 30 of each year.

3. *Safety and special radio services.*—Aviation, police, marine, amateur, and other nonbroadcast uses of radio are licensed and regulated. Pertinent data follows (in thousands):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Stations regulated [1]	936	1,132	1,347	1,584
License applications received	431	489	527	535

[1] As of June 30 of each year.

4. *Field engineering and monitoring.*—Field employees inspect radio stations; administer operator examinations; collect engineering data; monitor the spectrum; and determine the location of lost ships, lost aircraft, and illegal sources of radio emission.

5. *Common carrier.*—The Commission regulates the rates and practices of telephone, telegraph, and cable companies and considers proposed mergers and acquisitions of properties, extensions, and reductions in service, construction of facilities and applications to use radio in communication services.

6. *Executive, staff, and service.*—This includes the top policy and decision making function as well as the staff services to the program activities.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	11,201	12,532	13,758
	Positions other than permanent	74	70	21
	Other personnel compensation	105	193	157
	Total personnel compensation	11,380	12,795	13,936
12	Personnel benefits	847	939	1,008
21	Travel and transportation of persons	236	245	270
22	Transportation of things	44	50	55
23	Rent, communications, and utilities	525	440	470
24	Printing and reproduction	53	251	145
25	Other services	111	280	209
	Services of other agencies	148	149	90
26	Supplies and materials	72	366	213
31	Equipment	508	825	444
32	Land and structures	19	80	70
	Total costs	13,943	16,420	16,910
	Change in selected resources	1,259	−820	
	Total obligations	15,202	15,600	16,910

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,544	1,571	1,632
Full-time equivalent of other positions	19	18	6
Average number of all employees	1,386	1,474	1,554
Employees in permanent positions, end of year	1,377	1,508	1,603
Employees in other positions, end of year	85	42	25
Average GS grade	8.7	8.7	8.7
Average GS salary	$8,245	$8,712	$8,747

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Control of electromagnetic radiation: Defense	398		
2. Operational research: Defense	114	98	85
3. Radio Technical Commission for Marine Services:			
Navy	5	6	6
Army	4	4	5
State	5	6	6
Treasury (Coast Guard)	5	6	7
Commerce	5	6	6
4. Technical assistance: Agency for International Development	72	73	80
5. Civil Defense communications: Defense (Civil Defense)		235	
Total program costs, funded—obligations	608	434	195
Financing:			
Advances and reimbursements from other accounts	608	434	195

3. *Radio Technical Commission for Marine Services.*—This organization is constituted of Government and industry personnel who cooperate in studies of existing and proposed systems of maritime telecommunications.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation	479	372	166
12	Personnel benefits	33	26	13
21	Travel and transportation of persons	32	28	12
22	Transportation of things	14		
23	Rent, communications, and utilities	16	3	2
24	Printing and reproduction			1
25	Other services	11	3	
26	Supplies and materials	11	1	1
31	Equipment	12	1	
	Total obligations	608	434	195

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	60	50	22
Average number of all employees	57	41	20
Employees in permanent positions, end of year	52	50	22
Employees in other positions, end of year	0	0	0
Average GS grade	8.7	8.7	8.7
Average GS salary	$8,245	$8,712	$8,747

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FEDERAL DEPOSIT INSURANCE CORPORATION

General and special funds:

INVESTMENT IN FEDERAL DEPOSIT INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts)	−3,000,000	−3,000,000	−3,000,000
Unobligated balance carried forward (authorization to expend from public debt receipts)	3,000,000	3,000,000	3,000,000
New obligational authority			

The Corporation insures accounts of depositors in insured banks up to $10 thousand for each depositor. As of June 30, 1963, the deposit insurance fund for the protection of depositors and payment of expenses amounted to $2.58 billion, or approximately 1.4% of all insured deposits and about eighty-five one hundredths of 1% of all deposits, both insured and uninsured, in insured banks on that date. Total insured deposits at the end of 1962 and 1963, estimated on the basis of information furnished as of June 30, 1962, and June 29, 1963, amounted to $167 billion and $184 billion, respectively. It is estimated that total insured deposits as of June 30, 1964 and 1965, will amount to $197 billion and $211 billion, respectively. No tax funds are used in its operations. Its expenses are paid and the fund is accumulated from assessments paid by insured banks and from income from investments in obligations of the Treasury. However, the Corporation is authorized to borrow from the Treasury and the Secretary of the Treasury is authorized and directed to loan to the Corporation on such terms as may be fixed by the Corporation and the Secretary, not to exceed $3 billion outstanding at any one time, as required for insurance purposes. No borrowings under this authorization have been made to date and none are anticipated in 1964 or 1965.

CORPORATIONS

The following corporations and agencies, respectively, are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Budget for the current year for each such corporation or agency, except as hereinafter provided: (*Independent Offices Appropriation Act, 1964.*)

FEDERAL HOME LOAN BANK BOARD

The Federal Home Loan Bank Board formulates policies and supervises the operations of the 11 Federal home-loan banks, the system of Federal savings and loan associations and the Federal Savings and Loan Insurance Corporation; it is also responsible for the examination and supervision of all State-chartered institutions insured by the Federal Savings and Loan Insurance Corporation.

The expenditure programs of the Federal Home Loan Bank Board and the Federal Savings and Loan Insurance Corporation are presented as business-type budgets. Section 2 of Public Law 895, approved July 3, 1948, provides that all expenses of the division of examinations, Federal Home Loan Bank Board, shall be considered nonadministrative; all of its expenses are defrayed from fees charged against and collected from the institutions examined.

Public Law 87–141, approved August 17, 1961, provides that expenses of any functions of supervision (except of Federal home-loan banks) vested in or exercisable by the Board shall be considered as nonadministrative expenses.

The administrative expenses of the Federal Home Loan Bank Board are paid from assessments against the 11 Federal home-loan banks, the division of examinations and the Federal Savings and Loan Insurance Corporation.

The expenses of the division of supervision are paid from assessments against the 11 Federal home-loan banks and the Federal Savings and Loan Insurance Corporation.

Public enterprise funds:

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Administrative expense subject to limitation	1,974	2,430	3,890
Nonadministrative expense subject to limitation	11,204	12,647	13,443
Other expense	262	323	263
Credit allowed on prior year assessments			300
Total operating costs, funded	13,440	15,400	17,896
Change in selected resources [1]	−19	1	
Total obligations	13,421	15,401	17,896
Financing:			
Revenues and other receipts:			
Examining fees and charges	10,512	11,998	12,796
Assessments for services and facilities:			
Federal Savings and Loan Insurance Corporation	1,097	1,351	2,570
Federal home loan banks	1,324	1,540	1,820
Office of Examinations and Supervision	197	243	292
Reimbursements from other accounts	113	123	63
Conservatorship and/or supervisory representative in charge and other income	181	200	200
Miscellaneous revenue	8		
Total revenues and other receipts	13,432	15,455	17,741
Unobligated balance brought forward	383	394	448
Unobligated balance carried forward	−394	−448	−293
Financing applied to program	13,421	15,401	17,896

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	13,421	15,401	17,896
Increase (−) or decrease in gross unpaid obligations	589	−219	−243
Gross expenditures	14,010	15,182	17,653
Revenues and other receipts (from program and financing)	13,432	15,455	17,741
Increase (−) or decrease in accounts receivable, net	697	−206	−60
Applicable receipts	14,129	15,249	17,681
Budget expenditures	−119	−67	−28

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The three-member Board supervises the Federal home loan bank system, the system of Federal savings and loan associations and the Federal Savings and Loan Insurance Corporation (12 U.S.C. 1421 et seq., 1461 et seq., and 1464 et seq.). Net administrative expenses of the Federal Home Loan Bank Board are paid from assessments against the 11 Federal home loan banks, the Office of Examinations and Supervision, and the Federal Savings and Loan Insurance Corporation.

[Dollars in millions]

	1963 actual	*1964 estimate*	*1965 estimate*
Number of members	4,971	5,090	5,225
Total assets of members	$100,795	$117,665	$133,583
Savings invested in members	$86,767	$101,250	$114,850
Mortgage loans of members	$84,708	$98,655	$112,053
Number of insured institutions examined and supervised	4,386	4,512	4,645
Federal home loan bank advances outstanding	$3,270	$4,100	$4,600

Budget program.—The Board's budget is based on seven activities.

1. *Examination and supervision of Federal home loan banks.*—The Board examines and supervises the operations of the Federal home loan banks.

2. *Supervision of Federal and State-chartered institutions.*—The financial condition and operations of each insured institution is analyzed and corrective action is instituted when warranted. Supervision of insured institutions operating under State charter is carried on, cooperatively, under arrangements made with the respective State authorities.

3. *Chartering Federal and insuring savings and loan associations.*—Federal savings and loan associations are chartered and regulated. Applications of State-chartered associations for conversion into Federal savings and loan associations and applications of Federal savings and loan associations for establishment of branch offices are also examined. In addition, an analysis and evaluation is made of the insurance risk in connection with applications submitted by savings and loan associations for insurance of share accounts.

4. *Examining savings and loan associations.*—Supervisory examinations are made of Federal savings and loan associations, State-chartered associations insured by the Federal Savings and Loan Insurance Corporation, and such uninsured member institutions of the Federal home loan bank system as are not examined by State examiners. Audits are also made of approximately 58% of all insured institutions in conjunction with supervisory examinations. Examinations are also made of institutions applying for insurance of accounts and for conversion from a State to a Federal charter when required by the Board. The costs of examinations and audits are assessed against the institutions examined.

5. *Executive direction and staff services.*—This includes formulation of basic policy and the furnishing of staff services common to the Board and the Insurance Corporation.

6. *Analysis of operations.*—An analysis is made of the financial condition of member institutions, the flow of savings, the character and volume of mortgage lending, as well as selective review of geographical or community areas and phases of operations and certain analyses of trends in the field of thrift and home mortgage finance including volume of activity and interest rates of all major types of mortgage lenders.

7. *Administrative services.*—These consist of auditing; accounting; budgetary and financial reporting; internal budget control; fiscal organization and management; these services also include general housekeeping and operating services, including printing and reproduction work.

The amounts shown in the schedules for the above activities include administrative expenses under annual limitation; nonadministrative expenses under a separate limitation; and certain additional expenses not under limitation. Administrative expenses are estimated to increase from $2,430 thousand to $3,890 thousand. Nonadministrative expenses covering the expenses of examining and supervising savings and loan associations are discussed separately below.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Administrative expense subject to limitation:			
Revenue	2,004	2,430	3,890
Expense	1,974	2,430	3,890
Excess of revenue over expense	30		
Nonadministrative expense subject to limitation:			
Revenue	11,126	12,702	13,588
Expense	11,204	12,647	13,443
Excess of revenue over expense	−78	55	145
Other expense:			
Revenue	302	323	263
Expense	262	323	263
Excess of revenue over expense	40		
Net revenue or expense for the year	−8	55	145
Analysis of retained earnings:			
Retained earnings, start of year	424	416	471
Credit allowed on prior year assessments			−300
Retained earnings, end of year	416	471	316

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	641	760	827	855
Accounts receivable, net	2,290	1,593	1,799	1,859
Selected assets: [1]				
Supplies	19	15	16	16
Fixed assets	456	561	646	691
Less portion charged off as depreciation	456	561	646	691
Total assets	2,950	2,368	2,642	2,730
Liabilities:				
Current	2,526	1,952	2,171	2,414
Government equity:				
Retained earnings	424	416	471	316

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	22	7	7	7
Unobligated balance	383	394	448	293
Invested capital and earnings	19	15	16	16
Total Government equity	424	416	471	316

[1] The changes in these items are reflected on the program and financing schedule.

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FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

FEDERAL HOME LOAN BANK BOARD REVOLVING FUND—Con.

Object Classification (in thousands of dollars)

11 Personnel compensation—other personnel compensation	77	100	100
12 Personnel benefits	5	8	8
21 Travel and transportation of persons	26	42	42
25 Other services	41	50	50
Subtotal	149	200	200
Administrative expenses—see separate schedule	1,974	2,430	3,890
Nonadministrative expenses—see separate schedule	11,204	12,647	13,443
Advances and reimbursements—see separate schedule	113	123	63
Credit allowed on prior year assessment			300
Total costs, funded	13,440	15,400	17,896
Change in selected resources	−19	1	
Total obligations	13,421	15,401	17,896

Personnel Summary

Total number of permanent positions	9	11	11
Average number of all employees	9	11	11
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	0	0	0
Average GS grade	9.8	10.1	10.1
Average GS salary	$8,190	$9,019	$9,245

LIMITATION ON ADMINISTRATIVE AND NONADMINISTRATIVE EXPENSES, FEDERAL HOME LOAN BANK BOARD

Not to exceed a total of [$2,430,000] *$3,890,000* shall be available for administrative expenses of the Federal Home Loan Bank Board, which may procure services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $100 per diem for individuals, and contracts for such services with one organization may be renewed annually, and uniforms or allowances therefor in accordance with the Act of September 1, 1954, as amended (5 U.S.C. 2131–2133), and said amount shall be derived from funds available to the Federal Home Loan Bank Board, including those in the Federal Home Loan Bank Board revolving fund and receipts of the Board for the current fiscal year and prior fiscal years, and the Board may utilize and may make payment for services and facilities of the Federal home loan banks, the Federal Reserve banks, the Federal Savings and Loan Insurance Corporation, and other agencies of the Government (including payment for office space): *Provided*, That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation or preparation for or conduct of proceedings under section 6(i) of the Federal Home Loan Bank Act or under section 5(d) of the Home Owners' Loan Act of 1933 or section 407 or 408 of the National Housing Act and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: *Provided further*, That members and alternates of the Federal Savings and Loan Advisory Council shall be entitled to reimbursement from the Board as approved by the Board for transportation expenses incurred in attendance at meetings of or concerned with the work of such Council and may be paid not to exceed $25 per diem in lieu of subsistence: *Provided further*, That expenses of any functions of supervision (except of Federal home loan banks) vested in or exercisable by the Board shall be considered as nonadministrative expenses: *Provided further*, That not to exceed $1,000 shall be available for official reception and representation expenses: *Provided further*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Board shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U.S.C. 1421–1449): *Provided further*, That the nonadministrative expenses (except those included in the first proviso hereof) for the supervision and examinatiou of Federal and State chartered institutions (other than special examinations determined by the Board to be necessary) shall not exceed [$12,800,000 for not to exceed 1,000 positions] *$13,443,000*. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Examination and supervision of Federal home loan banks	254	311	341
2. Chartering savings and loan associations	173	249	
3. Chartering Federal and insuring savings and loan associations			505
5. Executive direction and staff services	1,028	1,300	1,565
6. Analysis of operations			649
7. Administrative services	519	570	830
Total accrued expenses—costs [1]	1,974	2,430	3,890
Financing:			
Unobligated balance lapsing	64		
Limitation	**2,038**	**2,430**	**3,890**

[1] Includes purchase of equipment as follows: 1963, $63 thousand; 1964, $46 thousand; 1965, $27 thousand.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,416	1,744	2,806
Positions other than permanent	6	15	16
Other personnel compensation	17	16	16
Add excess of annual leave earned over leave taken	29	36	32
Total personnel compensation	1,468	1,811	2,870
Deduct portion not chargeable to limitation	2		
Net personnel compensation	1,466	1,811	2,870
12 Personnel benefits	103	137	214
21 Travel and transportation of persons	97	100	118
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	164	230	480
24 Printing and reproduction	6	13	41
25 Other services	17	22	39
Services of other agencies	20	31	32
26 Supplies and materials	42	46	72
31 Equipment	58	39	23
Total accrued expenses—costs	1,974	2,430	3,890

Personnel Summary

Total number of permanent positions	195	225	328
Average number of all employees	174	202	328
Employees in permanent positions, end of year	178	223	328
Employees in other positions, end of year	18	0	0
Average GS grade	8.3	8.8	8.3
Average GS salary	$8,102	$8,871	$8,580
Average salary of ungraded positions	$5,812	$5,843	$5,884

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Program and Financing—Nonadministrative Expenses (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
2. Supervision of Federal and State-chartered institutions	568	666	758
4. Examining savings and loan associations	10,245	11,480	12,127
5. Executive direction and staff services	391	501	558
Total accrued expenses—costs [1]	11,204	12,647	13,443
Financing:			
Unobligated balance lapsing	377	153	
Limitation	**11,581**	**12,800**	**13,443**

[1] Includes purchase of equipment as follows: 1963, $51 thousand; 1964, $39 thousand; 1965, $18 thousand.

The division of examinations conducts regular periodic and special supervisory examinations of all Federal savings and loan associations, of insured State-chartered savings and loan associations, other institutions of the savings and loan type which are insured by the Federal Savings and Loan Insurance Corporation, and of noninsured member institutions of the Federal home loan bank system not subject to State supervision. The division also examines and analyzes the financial condition of institutions which apply for membership in the system, for insurance of accounts, or for conversion from a State to a Federal charter. The institutions examined bear the costs of examination, and the fees charged therefor are calculated to defray all of the operating expenses of the division.

The division of supervision is responsible for the supervision of institutions insured by the Federal Savings and Loan Insurance Corporation. The purpose of such supervision is to prevent the development and continuance of unsafe and unsound financial practices in these institutions and the correction of such practices where found. In carrying out the supervisory function, the division reviews and analyzes the examination reports prepared by the division of examinations.

The following table reflects the work of the office:

[Dollars in millions]

Description	*1963 actual*	*1964 estimate*	*1965 estimate*
Examinations completed or to be completed	4,500	4,640	4,674
Average assets of insured institutions (start of year)	$19.6	$21.9	$24.3
Average volume new loans made by insured institutions during year	$5.0	$5.3	$5.4

Object Classification—Nonadministrative Expenses (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	7,148	8,208	8,922
	Other personnel compensation	47	71	36
	Add excess of annual leave earned over leave taken	118	120	65
	Total personnel compensation	7,313	8,398	9,022
	Deduct portion not chargeable to limitation	74		
	Net personnel compensation	7,239	8,398	9,022
12	Personnel benefits	543	636	686
21	Travel and transportation of persons	2,724	2,856	2,912
22	Transportation of things	12	11	11
23	Rent, communications, and utilities	342	370	404
24	Printing and reproduction	37	35	38
25	Other services	8	9	9
	Federal Home Loan Bank Board services	197	243	292
	Services of other agencies	9	4	5
26	Supplies and materials	42	46	46
31	Equipment	51	39	18
	Total accrued expenses—costs	11,204	12,647	13,443

Personnel Summary—Nonadministrative Expenses

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	985	989	989
Average number of all employees	895	943	968
Employees in permanent positions, end of year	916	959	964
Employees in other positions, end of year	2	0	0
Average GS grade	9.8	10.1	10.1
Average GS salary	$8,190	$9,019	$9,245

Investment in Federal Home Loan Banks

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward (authorization to expend from public debt receipts)	1,000,000	1,000,000	1,000,000
Unobligated balance carried forward (authorization to expend from public debt receipts)	−1,000,000	−1,000,000	−1,000,000
Financing applied to program			

The Federal home loan banks, together with the building and loan associations and similar institutions which are members of the banks, constitute the Federal home loan bank system and are designed to stabilize and strengthen institutions promoting private thrift and individual home ownership.

The 11 Federal home loan banks obtain their funds from capital stock, issuance of their own obligations, and deposits of member institutions. The capital stock of the banks consists entirely of subscriptions of member institutions. Authority to borrow from the Treasury in the amount of $1 billion is provided in 12 U.S.C. 1431 (64 Stat. 257). No borrowings have been made to date and none is anticipated in 1965.

Federal Savings and Loan Insurance Corporation Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Administrative expenses subject to limitation (enacted)	1,140	1,315	225
2. Payments to Federal Home Loan Bank Board for services and facilities	1,117	1,376	2,595
3. Purchase of equipment (fully depreciated)	38	59	78

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FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Operating costs, funded—Continued			
4. Contributions and provision for contributions to insured institutions	190		
5. Other expenses	32	197	332
Total operating costs, funded	2,517	2,947	3,230
Capital outlay:			
6. Assets acquired from insured institutions to prevent default:			
Loans	9,280	48,720	1,591
Other		13,000	
Total program costs—funded	11,797	64,667	4,821
Change in selected resources [1]	−3	−4	
Total obligations	11,794	64,663	4,821
Financing:			
Revenues and other receipts:			
Liquidation of assets acquired:			
Sale of loans	2,914		
Repayment of loans	4,378	4,768	8,671
Insurance premiums and admission fees	61,526	71,574	81,361
Interest on U.S. securities	22,032	31,393	42,023
Profit on sale or exchange of securities	147		
Recoveries on contributions	13		
Miscellaneous	1	1	1
Additional premiums credited to secondary reserve	184,762	205,140	221,000
Total revenues and other receipts	275,773	312,876	353,056
Unobligated balance brought forward:			
Cash	2,325		
Investment in U.S. securities (par)	592,500	858,805	1,107,017
Authorization to expend from public debt receipts	750,000	750,000	750,000
Unobligated balance carried forward:			
Investment in U.S. securities (par)	−858,804	−1,107,017	−1,455,252
Authorization to expend from public debt receipts	−750,000	−750,000	−750,000
Financing applied to program	11,794	64,663	4,821

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	11,794	64,663	4,821
Increase (−) in gross unpaid obligations, net	−4,057	−4,693	−5,323
Gross expenditures	7,737	59,970	−502
Revenues and other receipts (from program and financing)	275,773	312,876	353,056
Increase (−) in accounts receivable, net	−4,493	−2,755	−4,720
Applicable receipts	271,280	310,121	348,336
Budget expenditures	−263,543	−250,151	−348,838

The Federal Savings and Loan Insurance Corporation is authorized under title IV of the National Housing Act (12 U.S.C. 1724 et seq.) to insure savings in all Federal savings and loan associations and in State-chartered institutions of the savings and loan type which apply and qualify for insurance. The protection thus afforded, which insures savers in member associations against financial loss up to a statutory limit of $10 thousand, may be provided through the prevention of default or the payment of insurance to savings account holders in the event of liquidation. The former course of action, which results in complete protection to each investor regardless of the amount in his account, is accomplished by making cash grants or by purchasing all or a part of the association's assets. Also, the Corporation is authorized to make loans to institutions in financial difficulty. Wherever possible, preventive measures are taken to eliminate the necessity of liquidation. However, in the event liquidation is necessary, the Corporation acts as receiver or coreceiver upon request of State authority in cases involving State-chartered institutions.

The Corporation functions under direction of the Federal Home Loan Bank Board, which provides certain administrative services and conducts the examination and supervision of insured institutions. The expenses of the Board and its staff offices are paid from assessments made on the Corporation, the Federal home loan banks, and the Office of Examinations and Supervision.

[Dollars in millions]

	1963 actual	*1964 estimate*	*1965 estimate*
Number of insured member institutions	4,386	4,512	4,645
Number of insured savers	33,338,000	35,600,000	37,900,000
Potential liability	$82,993,000	$94,700,000	$107,100,000
Assets of insured member institutions	$96,248,000	$109,800,000	$124,200,000
Reserves and undivided profits of insured member institutions	$6,440,000	$7,320,000	$8,300,000
Corporation's reserve for insurance losses	$902,000	$1,208,000	$1,549,000

1. *Administrative expenses: Insurable interests and insurance settlement operations.*—In carrying out its role of protecting savings in insured savings and loan associations, the Corporation has settled 43 cases since its creation 29 years ago. Total losses (including provision for losses) to June 30, 1963, have amounted to $11.5 million representing approximately 1.2% of cumulative gross income. Detailed information with respect to all of the insurance cases is summarized in the following table (dollars in thousands):

Method of settlement	*Number of cases*	*Share accounts*		*Net insurance losses*
		Number	*Amount*	
Contribution	31	59,722	$60,435	$5,256
Receivership	7	7,705	7,557	309
Acquisition of assets	5	47,717	82,138	2,957
Loan	(1)	(1)	(1)	3,000
Total	43	115,144	150,130	11,522

[1] Involves one loan included under "Acquisition of Assets" since assets were acquired in settlement of the loan.

2. *Payments to Federal Home Loan Bank Board: Services and facilities.*—The Corporation will pay 25% of the administrative expenses of the Board as a direct charge and 42% of the remaining administrative expenses of the Federal Home Loan Bank Board in 1965 in return for services and facilities by the Board and staff offices and 47% of the supervisory expenses of the Office of Examinations and Supervision.

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Other expenses.—Provides for liquidation and other expenses of the Corporation in connection with the disposition of assets purchased from and loans to insured institutions to prevent default.

Financing.—The original capital of $100 million has been completely repaid to the Treasury, together with an additional $43 million for the use of the funds.

The Corporation has continuing authority to borrow from the Treasury for insurance purposes, with a limitation of $750 million outstanding at any one time. No borrowings under this authorization have ever been made.

The Corporation is further authorized to assess against each insured institution additional premiums for insurance until the amount of such premiums equals the amount of all losses and expenses of the Corporation; except that the total amount so assessed in any one year against any such institution shall not exceed one-eighth of 1% of the total amount of the accounts of its insured members and its creditor obligations.

Operating results and financial condition.—The Corporation is entirely self-supporting and in no one year have its operating expenses amounted to more than 5.3% of total income; in 1963 it amounted to 3%. Revenues and other receipts have been sufficient to meet all insurance losses, operating expenses, return on capital stock, and to establish a reserve for contingencies of $902.4 million as of June 30, 1963. Total revenues and other receipts since 1934, of $978.6 million, have been applied as follows (dollars in millions):

	Amount	*Percent*
Expense	$21.7	2.2
Net insurance losses and provision for losses	11.5	1.2
Return on capital stock to U.S. Treasury	43.0	4.4
Reserve for contingencies	902.4	92.2
Total	978.6	100.0

Operating expenses (funded) for 1965 are estimated at $3,230 thousand consisting of administrative expenses of the Corporation of $225 thousand, $2,595 thousand for services rendered by the Federal Home Loan Bank Board, and $410 thousand for other expenses.

Since the time and size of expenditures for the prevention of default and payment of insurance are unpredictable, estimates of these expenditures are omitted from the financial statements.

Net operating income for 1965, which is expected to be increased by $27.6 million or 38.2% above the net operating income for 1963, will be retained by the Corporation to meet future contingencies.

Public Law 87–210, which became effective January 1, 1962, requires each insured savings and loan association to pay annually to the Corporation an additional premium in the nature of a prepayment at a rate equal to 2% of the increase in savings for the previous calendar year less an amount equal to any requirement for the purchase of Federal Home Loan Bank stock during such period. The law also provides for the crediting of a return on the accumulated prepayments of each insured association at a rate equal to the average realized by the Corporation on its own investment portfolio. It is estimated that prepayments will total $221 million in 1965 compared to $185 million in 1963.

Public Law 87–210 further provides for the establishment of a primary reserve which shall be the general reserve of the Corporation and a secondary reserve to which shall be credited additional premiums. When the sum of these two reserves equals 2% of total savings plus creditor obligations, the cash payment of the regular premiums and the prepayments will cease and the Corporation will commence transferring the secondary reserve to the primary reserve by crediting each insured association's accumulated prepayments to its regular premium liability. If the aggregate of the two reserves drops to below 1.75%, the prepayments and the cash payment of the regular premium will be resumed and continued until the 2% ratio is again reached. It is estimated that the aggregate of the primary and secondary reserves will reach $1.6 billion by June 30, 1965, or 1.4% of estimated savings and creditor obligations totaling $112.1 billion.

The Corporation is required by law to accumulate a primary reserve (as of the close of any December 31) equal to 2% of the total amount of all accounts of insured members and creditor obligations of all insured institutions before collection of regular premiums may be discontinued; provided, however, that each insured institution has paid regular premiums for at least twenty years. It is estimated that the primary reserve will reach $730.2 million by June 30, 1965, or .65% of estimated savings and creditor obligations totaling $112.1 billion.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	83,719	102,968	123,385
Expense	11,465	15,967	23,533
Net operating income	72,254	87,001	99,852
Analysis of retained earnings:			
Retained earnings, start of year	639,494	902,458	1,207,619
Additional premiums credited to secondary reserve	184,762	205,140	221,000
Return on additional premiums (unfunded)	5,948	13,020	20,303
Retained earnings, end of year	902,458	1,207,619	1,548,774

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	11,750	6,699	6,850	6,688
U.S. securities (par)	592,500	861,094	1,111,094	1,460,094
Accounts receivable, net	18,327	22,820	25,575	30,295
Selected assets: Supplies and deferred charges [1]	7	4	----------	----------
Assets acquired to prevent default:				
Loans	44,662	43,650	87,602	80,522
Other	----------	----------	13,000	13,000
Total assets	667,246	934,267	1,244,121	1,590,599
Liabilities:				
Current	324	311	354	392
Deferred credits (unearned insurance premiums)	27,428	31,498	36,148	41,433
Total liabilities	27,752	31,809	36,502	41,825
Government equity:				
Primary reserve	471,062	543,315	630,316	730,168
Secondary reserve (additional premiums—prepayments)	167,409	354,806	570,510	808,001
Reserve for unpaid additional premiums—prepayments	631	1,080	----------	----------
Reserve for return on additional premiums—prepayments	392	3,257	6,793	10,605
Total Government equity	639,494	902,458	1,207,619	1,548,774

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FEDERAL HOME LOAN BANK BOARD—Continued

Public enterprise funds—Continued

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION FUND—Continued

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unobligated balance	1,344,825	1,608,805	1,857,017	2,205,252
Invested capital and earnings	44,669	43,653	100,602	93,522
Subtotal	1,389,494	1,652,458	1,957,619	2,298,774
Less undrawn authorizations	750,000	750,000	750,000	750,000
Total Government equity	639,494	902,458	1,207,619	1,548,774

Note.—The potential liability on insured share accounts and creditor obligations at fiscal year end is as follows: 1962, $71.8 billion; 1963, $83 billion; 1964, $94.7 billion; 1965, $107.1 billion.

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Other personnel compensation	47	566	844
12 Personnel benefits	3	26	42
21 Travel and transportation of persons	12	37	38
23 Rent, communications, and utilities	7	7	7
24 Printing and reproduction	19	3	4
25 Other services	133	1,111	980
Federal Home Loan Bank Board	1,117	1,376	2,595
26 Supplies and materials	1	4	8
31 Purchase of equipment (fully depreciated)	38	59	78
32 Lands and structures	9,090	60,163	
41 Contributions and provision for contributions	190		
Subtotal	10,657	63,352	4,596
Administrative expenses—see separate schedule	1,140	1,315	225
Total costs	11,797	64,667	4,821
Change in selected resources	−3	−4	
Total obligations	11,794	64,663	4,821

Personnel Summary

Average number of all employees	5	20	36
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	2	23	23
Average GS grade	7.9	9.4	8.9
Average GS salary	$7,408	$8,158	$7,990

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

Not to exceed [$1,315,000] *$225,000* shall be available for administrative expenses, which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses in connection with liquidation of insured institutions or preparation for or conduct of proceedings under section 407 or 408 of the National Housing Act, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of insured institutions, legal fees and expenses, and payments for expenses of the Federal Home Loan Bank Board determined by said Board to be properly allocable to said Corporation, and said Corporation may utilize and may make payment for services and facilities of the Federal home-loan banks, the Federal Reserve banks, the Federal Home Loan Bank Board, and other agencies of the Government: *Provided*, That, notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U.S.C. 1724–1730a). (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administrative expenses:			
(a) Insurable interests and insurance settlement operations			225
(b) Underwriting	198	227	
(c) Prevention of default and payment of insurance	97	122	
(d) Analysis of operations	566	628	
(e) Executive direction and fiscal and other administrative services	279	338	
Total accrued administrative expenses—costs	1,140	1,315	225
Financing:			
Unobligated balance lapsing	21		
Limitation	**1,161**	**1,315**	**225**

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	800	1,063	458
Positions other than permanent	14	224	254
Other personnel compensation	31	40	12
Total personnel compensation	845	1,327	724
Deduct portion not chargeable to limitation	47	390	549
Net personnel compensation	798	937	175
12 Personnel benefits	56	70	16
21 Travel and transportation of persons	7	15	4
23 Rent, communications, and utilities	99	114	19
24 Printing and reproduction	37	41	3
25 Other services	129	122	6
26 Supplies and materials	14	16	2
Total accrued administrative expenses—costs	1,140	1,315	225

Personnel Summary

Total number of permanent positions	116	126	16
Average number of all employees	105	117	16
Employees in permanent positions, end of year	119	126	16
Employees in other positions, end of year	0	0	0
Average GS grade	7.9	10.3	10.3
Average GS salary	$7,408	$10,555	$10,816

HOME OWNERS' LOAN CORPORATION FUND

The Corporation was created to provide credit facilities to refinance the mortgages of destitute urban homeowners. Its lending authority expired on June 12, 1936, and since that time the Corporation has been dissolved. Liabilities, representing matured bonds held by the public together with accrued interest thereon, totaled $376 thousand at the end of 1963 and are estimated to be reduced to $346 thousand by the end of 1965.

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Program and financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Recovery of prior year obligations (retirement of bonds)	14	14	14
Obligated balances lapsing (authorization to expend from corporate debt receipts)	−14	−14	−14
Financing applied to program			

Summary of Sources and Application of funds (in thousands of dollars)

Obligations (from program and financing)			
Decrease in gross unpaid obligations	15	15	15
Adjustment for recovery of prior year obligations	−14	−14	−14
Gross expenditures (Budget expenditures)	1	1	1

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	391	376	361	346
Liabilities:				
Interest payable	71	70	69	68
Matured bonds payable held by public	320	306	292	278
Total liabilities	391	376	361	346

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
4. Examining savings and loan associations	12		
5. Executive direction and staff services		33	
7. Administrative services	101	90	63
Total accrued expenses—costs	113	123	63
Financing:			
Advances and reimbursements from other accounts	113	123	63

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Permanent positions	65	75	35
12	Personnel benefits	5	4	3
21	Travel and transportation of persons	2		
23	Rent, communications, and utilities	11	16	7
25	Services of other agencies		1	
26	Supplies and materials	22	20	14
31	Equipment	8	7	4
	Total accrued expenses	113	123	63

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	15	15	15
Average number of all employees	11	13	7
Employees in permanent positions, end of year	15	15	15
Employees in other positions, end of year	0	0	0
Average salary of ungraded positions	$5,812	$5,843	$5,884

FEDERAL MARITIME COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed $75 per diem; hire of passenger motor vehicles; and uniforms, or allowances therefor, as authorized by the Act of September 1, 1954, as amended (5 U.S.C. 2131); [$2,575,000] *$3,300,000.* (*Departments of State, Justice, and Commerce, the Judiciary and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Regulation of the shipping industry (obligations)	2,219	2,575	3,300
Financing:			
Unobligated balance lapsing	48		
New obligational authority	**2,267**	**2,575**	**3,300**
New obligational authority:			
Appropriation	2,300	2,575	3,300
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−33		
Appropriation (adjusted)	**2,267**	**2,575**	**3,300**

The Federal Maritime Commission, established on August 12, 1961, administers the shipping statutes which require the regulation of the domestic off-shore and international waterborne commerce of the United States. An increase is requested for a more intensive effort with primary emphasis on (a) the effect of freight rate levels and disparities on U.S. commodity exports to world markets; (b) the study of the structure and practices of international steamship conferences to determine the adequacy in the public interest of conference ratemaking processes and shipping practices; (c) improving the review and decision-making processes of the Commission by inaugurating a program for the receipt and evaluation of basic economic data; (d) the removal of foreign discriminations against U.S. shipping; (e) effective regulation of carriers in the offshore trades with particular emphasis on the shipping service requirements of Alaska, Hawaii, and Puerto Rico; and (f) determining the influence of independent freight forwarders and terminals on international commodity movements and freight rates and removing impediments to the free flow of the international commerce of the United States.

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FEDERAL MARITIME COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,791	2,203	2,710
	Positions other than permanent	14	7	6
	Other personnel compensation	12	30	23
	Total personnel compensation	1,817	2,240	2,739
12	Personnel benefits	127	160	203
21	Travel and transportation of persons	60	75	90
22	Transportation of things	6	1	1
23	Rent, communications, and utilities	37	53	65
24	Printing and reproduction	28	7	15
25	Other services	18	5	85
	Services of other agencies	22	11	35
26	Supplies and materials	33	22	32
31	Equipment	71	1	35
	Total obligations	2,219	2,575	3,300

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	243	247	320
Full-time equivalent of other positions	4	2	2
Average number of all employees	208	239	290
Employees in permanent positions, end of year	243	247	320
Employees in other positions, end of year	8	4	4
Average GS grade	9.5	9.5	9.5
Average GS salary	$8,745	$9,364	$9,114
Average salary of ungraded positions	$4,715	$4,847	$4,847

FEDERAL MEDIATION AND CONCILIATION SERVICE

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Service to carry out the functions vested in it by the Labor-Management Relations Act, 1947 (29 U.S.C. 171–180, 182), including expenses of the Labor-Management Panel as provided in section 205 of said Act; expenses of boards of inquiry appointed by the President pursuant to section 206 of said Act; temporary employment of arbitrators, conciliators, and mediators on labor relations at rates not in excess of $100 per diem; *purchase of one passenger motor vehicle (medium sedan for replacement only) at not to exceed $3,000;* and Government-listed telephones in private residences and private apartments for official use in cities where mediators are officially stationed, but no Federal Mediation and Conciliation Service office is maintained; [$5,690,000] *$6,100,000. (Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1964)*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Mediation and conciliation of labor disputes	4,594	5,095	5,422
2. Ad hoc boards, panels, mediators, and consultants	63	86	125
3. Administration	466	516	549
Total program costs, funded	5,123	5,697	6,096
Change in selected resources [1]	19	−10	4
Total obligations	5,142	5,687	6,100
Financing:			
Unobligated balance lapsing	47		
New obligational authority	**5,189**	**5,687**	**6,100**
New obligational authority:			
Appropriation	5,195	5,690	6,100
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−6	−3	
Appropriation (adjusted)	**5,189**	**5,687**	**6,100**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $24 thousand (1963 adjustments, −$7 thousand); 1963, $36 thousand; 1964, $26 thousand; 1965, $30 thousand.

The Service assists labor and management in mediation and prevention of disputes affecting industries engaged in interstate commerce and defense production other than rail and air transportation.

1. *Mediation and conciliation of labor disputes.*—During the last year dispute notices affecting approximately 88,700 employers were received by the Service. Cases totaling 19,987 were assigned for mediation and 19,873 mediation assignments were closed during the year.

WORKLOAD DATA

	1959	*1960*	*1961*	*1962*	*1963*
Cases pending, beginning of year	4,221	4,470	4,231	5,058	4,900
Mediation assignments	20,172	19,931	19,058	21,218	19,987
Mediation assignments closed	19,923	20,170	18,231	21,376	19,873
Cases pending, end of year	4,470	4,231	5,058	4,900	5,014

2. *Ad hoc boards, panels, mediators, and consultants.*—Provision is made for ad hoc employment of labor relations experts, individually or in panels, in support of the mediation function; and for boards of inquiry appointed by the President in emergency disputes.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	4,003	4,389	4,750
	Positions other than permanent	45	57	82
	Other personnel compensation	6	41	25
	Total personnel compensation	4,054	4,487	4,857
12	Personnel benefits	299	332	351
21	Travel and transportation of persons	415	477	517
22	Transportation of things	21	25	25
23	Rent, communications, and utilities	181	195	200
24	Printing and reproduction	8	10	10
25	Other services	35	23	25
	Services of other agencies	33	55	30
26	Supplies and materials	28	30	30
31	Equipment	68	53	55
	Total obligations	5,142	5,687	6,100

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	393	405	415
Full-time equivalent of other positions	4	5	6
Average number of all employees	389	404	416
Employees in permanent positions, end of year	390	405	415
Employees in other positions, end of year	8	20	20
Average GS grade	10.9	10.9	11.0
Average GS salary	$10,540	$11,322	$11,610

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FEDERAL POWER COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the work of the Commission, as authorized by law, including hire of passenger motor vehicles, [and] services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $100 per diem for individuals, [$11,850,000] *and not to exceed $1,000 for official reception and representation expenses, $13,335,000. (15 U.S.C. 717–717w; 16 U.S.C. 791a–825s, 828; 831m–1, 831m–3; 832a(a), d, e, f, i(b); 833d, e, h; 33 U.S.C. 701j; 43 U.S.C. 617–1(c), 1344(c); 45 Stat. 200, 212–13, 1344; 60 Stat. 1080; 68 Stat. 573; 71 Stat. 401; Executive Order 10485, Sept. 3, 1953; Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Natural gas industry	5,752	6,466	6,983
2. Electric power industry	1,990	2,136	2,520
3. Non-Federal hydroelectric projects	1,750	1,885	2,257
4. Federal river development projects	506	462	617
5. Administration	795	901	958
Total program costs, funded	10,793	11,850	13,335
Change in selected resources [1]	208		
Total obligations	11,001	11,850	13,335
Financing:			
Unobligated balance lapsing	6		
New obligational authority	**11,007**	**11,850**	**13,335**
New obligational authority:			
Appropriation	11,080	11,850	13,335
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−73		
Appropriation (adjusted)	**11,007**	**11,850**	**13,335**

[1] Selected resources as of June 30 are as follows:

	1962	1963	1964	1965
Stores	27	42	42	42
Unpaid undelivered orders	72	265	265	265
Total selected resources	99	307	307	307

The Federal Power Commission administers the Federal Power Act and Natural Gas Act, and has additional duties under other acts and Executive orders relating to Federal power developments.

1. *Natural gas industry.*—Regulation covers the transmission and sale of natural gas sold in interstate commerce for resale, both by producers and by pipeline companies. Certificates of public convenience and necessity are issued to natural gas companies subject to the jurisdiction of the Commission. In January 1964 there were approximately 27,000 independent producers who, individually or associated with others, had over 15,000 rate schedules on file. There were also 110 regulated natural gas pipeline companies with annual operating revenues of $5.2 billion. It is expected that the number of independent producers and pipeline companies will remain substantially unchanged through 1965, but that volume of gas sales and related operating revenues of both producers and pipeline companies will increase. Other pertinent data are:

Description	*1963 actual*	*1964 estimate*	*1965 estimate*
Certificate applications filed:			
(a) Pipeline companies	360	360	360
(b) Independent producers	1,654	1,713	1,720
Pipeline gas rate cases handled	95	64	45
Independent producer rate cases handled	3,440	3,509	3,722
Rate cases on hand end of year	3,021	3,210	2,893
Total rate filings received	7,418	8,245	8,245

The workload of pipeline rate cases is on a current basis. The Commission is proceeding with an area rate approach for determining just and reasonable rates to be charged by gas producers. The Commission will establish rate ceilings for jurisdictional producers in geographically defined production areas instead of determining rates on a company-by-company basis. Completion of the first series of area hearings is expected in a 5-year period.

2. *Electric power industry.*—This activity includes the Commission's responsibility for the regulation of the electric power companies that are interstate public utilities. Specifically, the Commission regulates wholesale rates and service, accounts, depreciation practices, certain security issues, disposition of properties and mergers. The Commission encourages voluntary interconnection and coordination of the Nation's power systems. Statistics about the entire electric utility industry are gathered and published. Pertinent data on a calendar-year basis are:

Description	*1962 actual*	*1963 estimate*	*1964 estimate*
Number of public utilities regulated	190	225	225
Operating revenues of regulated utilities (in millions)	$9,200	$11,900	$12,500
Number of utilities reporting for statistical purposes	775	775	775
Operating revenues of all reporting utilities (in millions)	$13,400	$14,100	$14,800

The National Power Survey will be completed in the current year. The Commission will draw on the experience gained in this effort and continue to work with all segments of the industry in exploring the most efficient and economical means of supplying the Nation's electric power loads.

3. *Non-Federal hydroelectric projects.*—Licenses are issued for hydroelectric projects affecting lands of the United States and streams subject to Federal jurisdiction. Construction and operation of projects are inspected and the cost of construction is determined for projects under private license. Pertinent data are:

Description	*1963 actual*	*1964 estimate*	*1965 estimate*
Licensed projects—more than 2,000 h.p.	211	247	295
Applications completed during year	108	146	151
Applications pending (end of year)	219	241	260
Total claimed cost of major projects (in millions)	$5,777	$6,000	$6,300
Annual receipts from licenses (in thousands)	$2,287	$2,553	$2,837

The Commission is continuing its efforts to bring unlicensed projects under license and is carrying out a water resources appraisal program to provide an appropriate inventory of river basin plans for the Commission's use in evaluating license applications for hydroelectric projects.

The non-Federal licensing activity is self-supporting except for the statutory exemption of public bodies from payment of fees.

4. *Federal river development projects.*—Of a potential 154 million kilowatts of hydroelectric power in the United States, 38 million kilowatts had been developed as of January 1963. Of this total, 16 million kilowatts had been developed by Federal agencies and 22 million kilowatts by non-Federal interests.

Studies are made of proposed Federal river development projects by the Commission to determine possibilities for conservation, development, and utilization of potential power resources. Recommendations based on these studies become a part of water resource project reports prepared by the construction agencies and reviewed by interested Federal and State agencies and the Congress. In 1963, 124 studies were carried on and it is estimated that there will be 132 in 1964 and 135 in 1965.

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FEDERAL POWER COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

The Commission reviews and approves certain proposed rates for sale of power from Federal projects.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	8,642	9,847	10,912
Positions other than permanent	136	88	40
Other personnel compensation	126	75	38
Total personnel compensation	8,904	10,010	10,990
12 Personnel benefits	639	713	835
21 Travel and transportation of persons	387	379	433
22 Transportation of things	41	20	20
23 Rent, communications, and utilities	174	212	381
24 Printing and reproduction	156	110	142
25 Other services	115	202	203
Services of other agencies	32	25	36
26 Supplies and materials	133	145	160
31 Equipment	212	34	135
Total costs	10,793	11,850	13,335
Change in selected resources	208		
Total obligations	11,001	11,850	13,335

Personnel Summary

Total number of permanent positions	1,178	1,148	1,234
Full-time equivalent of other positions	26	11	2
Average number of all employees	1,053	1,127	1,221
Employees in permanent positions, end of year	1,143	1,100	1,234
Employees in other positions, end of year	75	40	0
Average GS grade	8.9	9.1	9.1
Average GS salary	$8,275	$9,047	$8,970
Average salary of ungraded positions	$5,481	$5,845	$5,819

PAYMENTS TO STATES UNDER FEDERAL POWER ACT

(Permanent)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payments to States of portions of receipts as prescribed by law (costs—obligations) (object class 41)	98	89	89
Financing:			
New obligational authority (appropriation)	**98**	**89**	**89**

The States receive 37.5% of the receipts from licenses issued by the Federal Power Commission for occupancy and use of national forests and public lands within their boundaries (16 U.S.C. 810).

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. River basin studies, Corps of Engineers		41	
2. Services to other agencies	4	3	
Total program costs, funded—obligations	4	44	
Financing:			
Advances and reimbursements from other accounts	4	44	

Object Classification (in thousands of dollars)

11 Personnel compensation: Permanent positions	3	36	
12 Personnel benefits		3	
21 Travel and transportation of persons		5	
25 Other services	1		
Total obligations	4	44	

Personnel Summary

Total number of permanent positions	1	6	
Average number of all employees		4	
Employees in permanent positions, end of year	0	6	
Employees in other positions, end of year	0	0	
Average GS grade	15.0	11.0	
Average GS salary	$14,581	$9,000	

FEDERAL TRADE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed $100 per diem, [$12,214,750] *$13,270,000*: *Provided*, That no part of the foregoing appropriation shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation[: *Provided further*, That no part of the foregoing appropriation shall be used for an economic questionnaire or financial study of intercorporate relations.]. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Antimonopoly:			
(a) Investigation and litigation	4,766	5,243	5,810
(b) Economic and financial reports	624	655	745
(c) Trade practice conferences, industry guides, and small business	131	154	200
(d) Compliance investigations for Attorney General	892	594	65

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. Deceptive practices:			
(a) Investigation and litigation	3,042	3,267	3,680
(b) Trade practice conferences, industry guides, and small business	262	310	400
(c) Textile and fur enforcement	975	1,054	1,390
3. Executive direction and management	270	298	315
4. Administration	609	640	665
Total program costs [1]	11,571	12,215	13,270
Unfunded adjustments to total operating costs:			
Property transferred in without charge	−30		
Loss on sale of fixed assets	−17		
Total program costs, funded	11,524	12,215	13,270
Change in selected resources [2]	−68		
Total obligations	11,456	12,215	13,270
Financing:			
Unobligated balance lapsing	16		
New obligational authority	**11,472**	**12,215**	**13,270**
New obligational authority:			
Appropriation	11,472	12,215	13,270
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−1		
Appropriation (adjusted)	**11,472**	**12,215**	**13,270**

[1] Includes capital outlay as follows: 1963, $235 thousand; 1964, $15 thousand; 1965, $179 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	7	7	7	7
Unpaid undelivered orders	107	39	39	39
Total selected resources	114	46	46	46

The Commission has the duty of preserving free competitive enterprise through prevention of monopolistic and unfair trade.

1. *Antimonopoly.*—All types of monopolistic restrictions, including price-fixing conspiracies, boycotting, price discriminations, and illegal mergers and acquisitions are corrected; economic data and criteria are brought to bear on monopoly and related problems; supervision is provided over the registration and operations of associations of American exporters engaged solely in export trade; and at the request of the Attorney General, investigations are made as to whether or not defendant corporations are complying with final decrees of U.S. courts in antitrust violations. In 1965, investigation and trial of merger and other antimonopoly cases will be expedited.

2. *Deceptive practices.*—False and misleading advertising and other unfair or deceptive practices are prevented by corrective action, including the affirmative aid of voluntary trade-practice conferences and advertising guides; business and the public are protected from the evils of misbranding and nondisclosure of fiber content of manufactured wool products and household textile articles; consumers and merchants are protected from unfair practices with respect to furs and fur products; and the public is protected from dangers inherent in flammable fabrics. In 1965, investigation and trial of deceptive practice cases will be expedited.

3. *Executive direction and management.*—These also include the adjudicatory functions of the Commission.

SELECTED WORKLOAD DATA

	1963 actual	*1964 estimate*	*1965 estimate*
Applications for complaint received	5,871	7,000	7,000
Investigations instituted	1,311	1,500	2,000
Investigations completed	1,312	1,700	1,800
Investigations pending	3,064	2,900	3,400
Complaints authorized and issued	431	520	600
Antimonopoly	230	200	250
Deceptive practices	201	320	350
Orders to cease and desist issued	454	400	450
Antimonopoly	261	170	170
Deceptive practices	118	150	180
Textiles and furs	75	80	100
Assurances of discontinuance of violations accepted	1,985	2,200	3,000
Pending cases in litigation	243	350	500
Trade-practice rules promulgated	2	4	8
Industry guides issued	1	2	3
Trade regulation rules	-----	10	17
Penalty suits certified	30	50	65
Cases pending in Federal court	70	80	90
Cases completed in Federal court	57	65	65

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	9,399	10,168	10,841
	Positions other than permanent	2	2	2
	Other personnel compensation	61	116	116
	Total personnel compensation	9,462	10,286	10,959
12	Personnel benefits	688	763	814
21	Travel and transportation of persons	495	490	605
22	Transportation of things	10	8	22
23	Rent, communications, and utilities	226	257	230
24	Printing and reproduction	130	100	130
25	Other services	63	117	131
	Services of other agencies	72	29	44
26	Supplies and materials	190	150	171
31	Equipment	235	15	164
	Total program costs	11,571	12,215	13,270
	Unfunded adjustments	−47		
	Change in selected resources	−68		
	Total obligations	11,456	12,215	13,270

Personnel Summary

	1,178	1,178	1,205
Total number of permanent positions	1,178	1,178	1,205
Full-time equivalent of other positions	3	3	3
Average number of all employees	1,143	1,151	1,189
Employees in permanent positions, end of year	1,166	1,172	1,200
Employees in other positions, end of year	11	3	5
Average GS grade	9.1	9.1	9.0
Average GS salary	$8,455	$9,024	$9,093

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FOREIGN CLAIMS SETTLEMENT COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry on the activities of the Foreign Claims Settlement Commission, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); allowances and benefits similar to those provided by title IX of the Foreign Service Act of 1946, as amended, as determined by the Commission; expenses of packing, shipping, and storing personal effects of personnel assigned abroad; rental or lease, for such periods as may be necessary, of office space and living quarters for personnel assigned abroad; maintenance, improvement, and repair of properties rented or leased abroad, and furnishing fuel, water, and utilities for such properties; insurance on official motor vehicles abroad; and advances of funds abroad; [not to exceed $50,000 for expenses of travel;] advances or reimbursements to other Government agencies for use of their facilities and services in carrying out the functions of the Commission; hire of motor vehicles for field use only; [purchase of two passenger motor vehicles for use in The Federal Republic of Germany;] and employment of aliens; [$1,455,000] *$1,700,000,* and in addition [$607,000] *$230,000* (to be merged with this appropriation) to be derived from the appropriation "Payment of Philippine War Damage Claims." *(77 Stat. 797; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Administration and adjudication of claims	598	1,347	1,640
2. Review of claims programs	80	70	60
Total direct program costs, funded	678	1,417	1,700
Reimbursable program:			
3. Administration and adjudication of claims	282	645	230
Total program costs, funded	960	2,062	1,930
Change in selected resources [1]	62	−41	
Total obligations	1,022	2,021	1,930
Financing:			
Advances and reimbursements from other accounts	−320	−607	−230
Unobligated balance lapsing	36		
New obligational authority	**738**	**1,414**	**1,700**
New obligational authority:			
Appropriation	738	1,455	1,700
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (77 Stat. 436)		−41	
Appropriation (adjusted)	**738**	**1,414**	**1,700**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $7 thousand; 1963, $69 thousand; 1964, $28 thousand; 1965, $28 thousand.

The Foreign Claims Settlement Commission is responsible for the settlement of claims of U.S. nationals against foreign nations and other claims programs as authorized by law.

1. *Administration and adjudication of claims.*—The Commission will administer 5 claims programs during the year: (a) Pursuant to an agreement between Poland and the United States, the Commission is responsible for the adjudication from funds provided by Poland of approximately 10,000 property claims of U.S. citizens against Poland; (b) under the General War Claims Act (Public Law 87–846), the Commission must investigate an estimated 35,000 claims to determine compensation to be made to U.S. nationals from vested German and Japanese assets for certain damages sustained during World War II; (c) the Philippine War Damage Act (Public Law 87–616) as amended by Public Law 88–94 authorizes payments up to $25 thousand to approximately 100,000 payees of balances on awards previously made by the Philippine War Damage Commission; (d) under the Lake Ontario claims program, the Commission will investigate the validity of 539 claims of U.S. citizens resulting from the artificial raising of the water level of Lake Ontario; and (e) as its final activity the Commission continues to administer a small World War II prisoner of war claims program.

2. *Review of claims programs.*—This activity includes research, reports, documentation, and similar functions to meet the needs of Congress, Federal agencies, and the public on past and pending claims programs and on legislative matters.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Personnel compensation:			
Permanent positions	686	1,435	1,502
Positions other than permanent	1	4	
Other personnel compensation	15	30	27
Total personnel compensation	702	1,469	1,529
Direct costs:			
11 Personnel compensation	537	1,107	1,386
12 Personnel benefits	38	85	103
21 Travel and transportation of persons	16	22	28
22 Transportation of things	4	10	1
23 Rent, communications, and utilities	6	23	19
24 Printing and reproduction	5	17	12
25 Other services	10	29	26
Services of other agencies	39	74	88
26 Supplies and materials	3	29	22
31 Equipment	20	21	15
Total direct costs	678	1,417	1,700
Reimbursable costs:			
11 Personnel compensation	165	362	143
12 Personnel benefits	14	30	13
21 Travel and transportation of persons	13	28	16
22 Transportation of things	19	15	13
23 Rent, communications, and utilities	14	52	19
24 Printing and reproduction	6	18	5
25 Other services	15	35	6
Services of other agencies	13	27	8
26 Supplies and materials	5	44	5
31 Equipment	18	34	2
Total reimbursable costs	282	645	230
Total costs	960	2,062	1,930
Change in selected resources	62	−41	
Total obligations	1,022	2,021	1,930

Personnel Summary

Total number of permanent positions	144	251	249
Full-time equivalent of other positions		1	
Average number of all employees	96	222	201
Employees in permanent positions, end of year	142	251	188
Employees in other positions, end of year	2	0	0
Average GS grade	8.6	8.3	8.3
Average GS salary	$8,132	$7,737	$8,115

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PAYMENT OF PHILIPPINE WAR DAMAGE CLAIMS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Payment of Philippine war damage claims	----	21,225	17,275
2. Administrative expenses	290	607	230
Total program costs, funded—obligations	290	21,832	17,505
Financing:			
Unobligated balance brought forward	----	−72,710	−50,878
Unobligated balance transferred to Funds appropriated to the President, Philippine education program (77 Stat. 123)	----	----	20,000
Unobligated balance carried forward	72,710	50,878	13,373
New obligational authority (appropriation)	**73,000**	----	----

Funds were appropriated in 1963 pursuant to Public Law 87–616 to cover the balance of payments to be made on awards previously determined by the Philippine War Damage Commission. Amending legislation (Public Law 88–94), enacted August 12, 1963, provides for a $25 thousand limitation on payments of any individual claim. The balances of the amounts payable beyond the $25 thousand limitation will be transferred into a new appropriation account to be used for educational programs in the Philippines.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services: Services of other agencies	290	607	230
42 Insurance claims and indemnities	----	21,225	17,275
Total obligations	290	21,832	17,505

GENERAL ACCOUNTING OFFICE

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the General Accounting Office, including rental or lease of office space in foreign countries without regard to the provisions of section 3648 of the Revised Statutes, as amended (31 U.S.C. 529), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [$45,700,000.] *$47,200,000. (31 U.S.C. 41, Sup. V, 841; 60 Stat. 812, 837; 64 Stat. 460, 832; Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Office of the Comptroller General	76	82	83
2. Office of the Assistant Comptroller General	37	39	40
3. Office of administrative services	2,389	2,400	2,390
4. Claims division	2,331	2,094	2,053
5. Transportation division	7,127	7,121	6,829
6. Division of personnel	310	321	326
7. Office of the General Counsel	1,880	2,103	2,177
8. Accounting and auditing policy staff	309	387	412
9. Civil accounting and auditing division	6,474	6,419	7,001
10. Defense accounting and auditing division	3,238	3,390	3,575
11. International operations division	----	2,962	2,991
(a) European branch	1,005	----	----
(b) Far East branch	648	----	----
12. Field operations division	16,624	17,810	19,112

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
13. Office of staff management	177	202	212
Total program costs, funded [1]	42,624	45,331	47,200
Change in selected resources [2]	11	----	----
Total obligations	42,635	45,331	47,200
Financing:			
Unobligated balance lapsing	1,263	360	----
New obligational authority	**43,898**	**45,691**	**47,200**
New obligational authority:			
Appropriation	43,900	45,700	47,200
Transferred to "Operating expenses, Public Buildings Service," General Services Administration, 1963 (76 Stat. 728 and 77 Stat. 436)	−2	−9	----
Appropriation (adjusted)	**43,898**	**45,691**	**47,200**

[1] Includes capital outlay as follows: 1963, $87 thousand; 1964, $132 thousand; 1965, $90 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	108	----	106	106	106
Unpaid undelivered orders	78	−13	78	78	78
Total selected resources	186	−13	184	184	184

The General Accounting Office is responsible directly to the Congress for conducting independent reviews, audits, and investigations of programs, activities, and financial transactions of Federal agencies; for the rendition of legal decisions relating to Government fiscal matters; for developing, reviewing, and evaluating Federal agency accounting systems; for the settlement of certain claims for and against the Government; and, for advising and assisting the Congress and Government agencies on matters relating to public funds.

1–2. *Office of the Comptroller General.*—Executive management of the General Accounting Office is carried out by the Comptroller General, who is assisted by the Assistant Comptroller General and staff assistants.

4. *Claims division.*—All claims by or against the United States are settled in this division except those for transportation items and claims wherein exclusive jurisdiction is conferred by law upon another agency or the courts.

5. *Transportation division.*—This division audits freight and passenger transportation payments for the account of the United States and settles claims involving transportation charges.

7. *Office of the General Counsel.*—In addition to preparing decisions and reports on the legality or propriety of proposed obligations and expenditures of the Government, the General Counsel and his staff assist the Comptroller General in coordinating the various activities of the General Accounting Office with the Congress, its committees, and individual members, participate in conferences with legislative and administrative officials of the Government on legal matters of a fiscal nature, the sufficiency of proposed legislation, the desirability of new legislation for particular purposes, and render all other required legal services.

8. *Accounting and auditing policy staff.*—This staff develops accounting policies and related requirements for observance by each agency; auditing policies for the guidance of audit work performed by General Accounting

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GENERAL ACCOUNTING OFFICE—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Office auditors; and internal auditing objectives, principles, and standards for guidance of the executive agencies. In cooperation with the Treasury Department and the Bureau of the Budget, it participates in development and reviews of central accounting processes and financial reporting. It also participates in the review of agency accounting systems; in governmentwide studies of the management of automatic data processing systems; and in providing advice and assistance to the Congress on accounting and auditing policy matters.

9. *Civil accounting and auditing division*—10. *Defense accounting and auditing division*—11. *International operations division.*—These divisions, located in Washington, D.C., are responsible for the performance of the accounting, auditing, and investigative functions of the General Accounting Office in the Federal departments and agencies and the District of Columbia, as assigned by the Comptroller General. These functions include the development, review, and evaluation of accounting systems; the review and evaluation of the performance of Federal agencies, and contractors where appropriate, in discharging their financial responsibilities, including the audit and settlement of accounts; and the making of investigations into matters relating to the receipt, disbursement, and application of public funds.

The International operations division includes:

European branch, with headquarters in Paris, France, responsible for performing assigned General Accounting Office functions in the European area, including North Africa and the Near East. A suboffice is located in Frankfurt, Germany.

Far East branch, with headquarters in Tokyo, Japan, responsible for performing assigned General Accounting Office functions in the Far East area.

12. *Field operations division.*—This division, composed of a central office and regional offices in principal cities in the United States, performs assigned accounting, auditing, and investigative work outside the metropolitan area of Washington, D.C.

13. *Office of staff management.*—This office performs staff management functions for the accounting and auditing divisions, including (a) formulating and executing recruiting programs, (b) developing and carrying out training and professional career development programs, (c) participating in general control over the assignment of staff, and (d) obtaining appropriate recognition of the professional character of the accounting and auditing work of the General Accounting Office.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	35,328	37,170	39,078
Positions other than permanent	19	22	20
Other personnel compensation	84	422	286
Total personnel compensation	35,430	37,614	39,384
12 Personnel benefits	2,885	3,056	3,154
13 Benefits for former personnel	18	18	18
21 Travel and transportation of persons	2,839	3,400	3,400
22 Transportation of things	117	131	135
23 Rent, communications, and utilities	318	338	343
24 Printing and reproduction	77	105	105
25 Other services	89	85	83
Records custody and servicing, Department of Defense	232		
Services of other agencies	294	292	288
26 Supplies and materials	209	200	200
31 Equipment	126	93	90
Total obligations	42,635	45,331	47,200

Personnel Summary

Total number of permanent positions	4,793	4,812	4,720
Average number of all employees	4,623	4,610	4,584
Employees in permanent positions, end of year	4,647	4,628	4,594
Employees in other positions, end of year	0	0	0
Average GS grade	8.4	8.7	8.7
Average GS salary	$7,786	$8,332	$8,465

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
7. Office of the General Counsel	1		
9. Civil accounting and auditing division	14	12	14
10. Defense accounting and auditing division	9	16	20
11. International operations division	12	6	
12. Field operations division	31	31	31
Total program costs, funded—obligations	67	65	65
Financing:			
Advances and reimbursements from other accounts	67	65	65

Object Classification (in thousands of dollars)

11 Personnel compensation: Positions other than permanent	32	33	33
21 Travel and transportation of persons	32	32	32
25 Other services	3		
Total obligations	67	65	65

Personnel Summary

Average number of all employees	3	3	3
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	0	0	0
Average GS grade	12.0	12.0	12.0
Average GS salary	$10,687	$11,000	$11,000

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HISTORICAL AND MEMORIAL COMMISSIONS

General and special funds:

CIVIL WAR CENTENNIAL COMMISSION

For expenses necessary to carry out the provisions of the Act of September 7, 1957 (71 Stat. 626), as amended (72 Stat. 1769), $100,000. (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Planning the commemoration (program costs, funded)	96	100	100
Change in selected resources [1]	4		
Total obligations	100	100	100
Financing:			
New obligational authority (appropriation)	**100**	**100**	**100**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $11 thousand (1963 adjustments, −$1 thousand); 1963, $14 thousand; 1964, $14 thousand; 1965, $14 thousand.

The years 1961–65 mark the centennial of the Civil War. The Commission is continuing to prepare and carry out its plans and programs in order to provide for appropriate nationwide observances and the coordination of commemorative ceremonies.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	49	51	54
	Positions other than permanent	7	1	1
	Total personnel compensation	56	53	55
12	Personnel benefits	3	3	3
21	Travel and transportation of persons	8	9	8
23	Rent, communications, and utilities	2	3	3
24	Printing and reproduction	15	15	15
25	Other services	16	16	15
26	Supplies and materials		1	1
	Total obligations	100	100	100

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	7	5	5
Average number of all employees	6	5	5
Employees in permanent positions, end of year	5	5	5
Employees in other positions, end of year	0	0	0
Average GS grade	9.1	10.4	10.4
Average GS salary	$9,134	$10,895	$11,057

CORREGIDOR-BATAAN MEMORIAL COMMISSION

For expenses necessary to carry out the provisions of the Act of August 5, 1953 (67 Stat. 366), as amended, $25,000, to remain available until expended.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Planning the memorial (costs—obligations)			25
Financing:			
New obligational authority (appropriation)			**25**

The Corregidor-Bataan Memorial Commission was created by an act of Congress in 1953 (Public Law 193, 83d Congress, approved August 5, 1953). Its mission is to plan a memorial to be erected on Corregidor Island to commemorate veterans who fought under the American flag in the Pacific area during World War II. Public Law 88–240, an amendment to the basic legislation, authorizes an appropriation of $1.5 million to the Veterans Administration for construction of the memorial. The $25 thousand requested under this heading will provide for necessary administrative expenses of the Commission in 1965.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation, permanent positions			21
12	Personnel benefits			2
21	Travel and transportation of persons			2
	Total obligations			25

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions			2
Average number of all employees			2
Employees in permanent positions, end of year			2
Employees in other positions, end of year			0
Average GS grade			7
Average GS salary			$5,990
Average salary of ungraded positions			$15,434

Proposed for separate transmittal:

CORREGIDOR-BATAAN MEMOMORIAL COMMISSION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Planning the memorial (costs—obligations)		11	
Financing:			
New obligational authority (proposed supplemental appropriation)		**11**	

Under existing legislation, 1964.—A supplemental appropriation of $11 thousand is anticipated for 1964 to provide for the expenses of the Commission in planning for the battlefield site construction.

FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Planning the memorial (costs—obligations)	2	24	
Financing:			
Unobligated balance brought forward	−2	−24	
Unobligated balance carried forward	24		
New obligational authority (appropriation)	**25**		

The Commission is engaged in formulating plans for a memorial to Franklin Delano Roosevelt.

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HISTORICAL AND MEMORIAL COMMISSIONS—Continued

General and special funds—Continued

FRANKLIN DELANO ROOSEVELT MEMORIAL COMMISSION—Con.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personal compensation: Positions other than permanent	2	8	
21	Travel and transportation of persons		1	
25	Other services		13	
26	Supplies and materials		1	
	Total obligations	2	24	

Personnel Summary

Average number of all employees	1	2	
Employees in permanent positions, end of year	0	0	
Employees in other positions, end of year	0	0	

UNITED STATES TERRITORIAL EXPANSION MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Planning the memorial (costs—obligations) (object class 21)		4	
Financing:			
Unobligated balance brought forward	−4	−4	
Unobligated balance carried forward	4		
New obligational authority			

The Commission is concerned with physical developments at the Jefferson National Expansion Memorial, St. Louis, Mo.

WOODROW WILSON MEMORIAL COMMISSION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Planning the memorial (costs—obligations)		10	
Financing:			
Unobligated balance brought forward		−10	
Unobligated balance carried forward	10		
New obligational authority (appropriation)	10		

The Commission is engaged in formulating plans for the construction in the District of Columbia, or its immediate environs, of an appropriate permanent memorial to the memory of Woodrow Wilson.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Positions other than permanent		4	
21	Travel and transportation of persons		2	
23	Rent, communications, and utilities		1	
24	Printing and reproduction		1	
25	Other services		1	
26	Supplies and materials		1	
	Total obligations		10	

Personnel Summary

Average number of all employees		1	
Employees in permanent positions, end of year		0	
Employees in other positions, end of year		1	

INDIAN CLAIMS COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the purposes of the Act of August 13, 1946 (25 U.S.C. 70), creating an Indian Claims Commission, [$297,000] *$313,000*, of which not to exceed $10,000 shall be available for expenses of travel. (*Department of the Interior and related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Hearings and adjudicating of Indian claims (program costs, funded)	270	305	313
Change in selected resources [1]	4	−8	
Total obligations	274	297	313
Financing:			
Unobligated balance lapsing	23		
New obligational authority (appropriation)	**297**	**297**	**313**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	12	1	8	8
Unpaid undelivered orders	1	17	2	2
Total selected resources	14	18	10	10

This independent Commission of three members was created to hear and adjudicate claims, existing before August 13, 1946, of American Indian tribes, bands, or other identifiable groups of Indians residing within the territorial limits of the United States. Of the 596 claims filed 157 have been completed. Final awards through November 1963 total $89,737 thousand.

A greater number of cases are expected to be completed through compromise settlement in the future because of newly established policy of the Department of Justice on settlements.

It is also anticipated that cases going on to trial will be disposed of at a greater speed since the enactment of legislation providing loans to Indian tribes to finance expert witness fees.

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Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Permanent positions	242	262	272
12	Personnel benefits	18	19	21
21	Travel and transportation of persons	2	6	5
23	Rent, communications, and utilities	2	3	4
24	Printing and reproduction		2	3
25	Other services	2	2	2
26	Supplies and materials	4	2	4
31	Equipment	4	1	2
	Total obligations	274	297	313

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	24	22	22
Average number of all employees	20	22	22
Employees in permanent positions, end of year	21	22	22
Employees in other positions, end of year	0	0	0
Average GS grade	10.2	10.8	11.1
Average GS salary	$8,785	$9,738	$11,290

INTERSTATE COMMERCE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Interstate Commerce Commission, including not to exceed $5,000 for the employment of special counsel; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed $100 per diem; and purchase of not to exceed [thirty-one] *forty-one* passenger motor vehicles for replacement only; [$24,670,000] *$25,850,000*, of which not less than [$1,918,000] *$1,889,500* shall be available for expenses necessary to carry out railroad safety activities and not less than [$1,276,000] *$1,261,500* shall be available for expenses necessary to carry out locomotive inspection activities: *Provided*, That Joint Board members and cooperating State commissioners may use Government transportation requests when traveling in connection with their duties as such. (*Interstate Commerce Act and supplemental acts, parts I, II, III, IV, and V (49 U.S.C. chs. 1, 2, 8, 12, and 13; Inland Waterways Transportation Act, 49 U.S.C. ch. 5; Federal Aviation Act of 1958, 49 U.S.C. 1003; Bankruptcy Act, 11 U.S.C. 77; Corporate Reorganizations, 11 U.S.C. 106; Clayton Antitrust Act, 15 U.S.C. 12, 18, 20, 21, 24, 25, 26, and 27; Standard Time Act, 15 U.S.C. ch. 6; Explosives and Combustibles, 18 U.S.C. 831–835; Parcel Post Acts, 39 U.S.C. 247; Railway Service Pay, 39 U.S.C. 523–570; Safety Appliance, Locomotive Inspection, and Accident Reports Acts, 45 U.S.C. ch. 1 (1–64); Railway Labor Act, 45 U.S.C. 151; Railroad Retirement Act, 45 U.S.C. 228a; Railroad Unemployment Insurance Act, 45 U.S.C. 351; Medals of Honor Act, 45 U.S.C. 44; Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Regulation of carrier rates, practices, operating authorities, and finance	7,408	7,706	8,214
2. Compliance	5,806	6,067	6,315
3. Supervision and analysis of carrier accounting and statistics	2,650	2,826	3,016
4. Supervision and interpretation of tariffs	1,463	1,519	1,597
5. Railroad safety and car service:			
(a) Car service	1,115	1,148	1,185
(b) Railroad safety	1,767	1,918	1,890
(c) Locomotive inspection	1,171	1,276	1,261
6. Executive and advisory functions	983	1,047	1,168
7. General management and administration	1,119	1,242	1,379
Total program costs, funded	23,482	24,749	26,025
Change in selected resources [1]	6		
Total obligations [2]	23,488	24,749	26,025

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Reimbursement for emergency preparedness functions		−80	−175
Unobligated balance lapsing	12		
New obligational authority	**23,500**	**24,669**	**25,850**
New obligational authority:			
Appropriation	23,503	24,670	25,850
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−3	−1	
Appropriation (adjusted)	**23,500**	**24,669**	**25,850**

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	9	9	9	9
Unpaid undelivered orders	153	159	159	159
Total selected resources	162	168	168	168

[2] Does not include contingent liabilities for railroad loan guarantees outstanding in the following amounts as of June 30: 1963, $161.1 million; 1964, $168.6 million; 1965, $169.5 million.

The Commission regulates carriers engaged in transportation in interstate commerce and foreign commerce to the extent that it takes place within the United States. These carriers are common carriers—railroads, express companies, sleeping car companies, motor carriers, water carriers, pipelines (except for water and gas), and freight forwarders—and motor and water contract carriers.

The increase of $1,181 thousand is requested in order to handle the continually increasing number of applications for motor carrier permanent and temporary operating authorities and applications for mergers and consolidations of motor carriers and railroads, to improve the economic and cost data necessary to regulatory activities, and to provide a more adequate level of compliance with the provisions of the Interstate Commerce Act and related acts.

1. *Regulation of carrier rates, practices, operating authorities, and finance.*—This activity of the Commission consists of preparing studies and analyses of operating costs for use in rate proceedings; regulating rates; granting operating authorities; approving applications for abandonments and extensions of railroad lines, financial reorganizations, and rate agreements between carriers; reviewing proposed discontinuances of or change in the operation or service of trains and ferries and formally issuing orders, rules, and regulations.

SELECTED WORKLOAD DATA

	1963 actual	*1964 estimate*	*1965 estimate*
Application for permanent operating authorities:			
Received during year	4,664	5,244	5,500
Disposed of during year	4,440	4,500	4,900
Other motor carrier proceedings:			
Received during year	124	130	135
Disposed of during year	94	135	175
Applications for conversion and investigation:			
Reopened during year	2	2	0
Disposed of during year	2	3	0
Cases involving finance matters:			
Received during year	2,083	2,164	2,184
Disposed of during year	2,014	2,138	2,221
Rate proceedings:			
Motor carriers:			
Filed during year	1,397	1,432	1,473
Disposed of during year	1,397	1,442	1,547
Other:			
Filed during year	468	577	598
Disposed of during year	440	647	542

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INTERSTATE COMMERCE COMMISSION—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

2. *Compliance.*—The Commission enforces statutes and regulations affecting transportation and carriers. Examinations are made to ascertain that motor carriers and freight forwarders are adequately insured; surveys of motor carrier operating practices are conducted to reduce accidents and to promote highway safety; and investigations are made of water carriers, freight forwarders, rate bureaus, and shippers' associations and agents to determine that there is compliance with statutory requirements.

SELECTED WORKLOAD DATA

	1963 actual	*1964 estimate*	*1965 estimate*
Safety activities:			
Motor carriers:			
Number of accidents investigated	329	594	600
Safety surveys of carriers' operations	6,324	6,725	7,053
Number of vehicles inspected	42,540	49,135	52,000
Unsafe vehicles ordered out of service	6,268	3,393	3,500
Enforcement activities:			
Investigations instituted	1,435	1,440	1,500
Investigations concluded	1,447	1,470	1,550
Court proceedings instituted	886	919	950
Court proceedings concluded	933	925	950

3. *Supervision and analysis of carrier accounting and statistics.*—The Commission is responsible for the formulation and policing of uniform systems of accounts; the maintenance of current inventory and cost records; the development of elements of value used in regulating carriers; the compiling of statistics from carrier reports; and the preparation of studies of operating, financial, and related transportation problems.

SELECTED WORKLOAD DATA

	1963 actual	*1964 estimate*	*1965 estimate*
Field audits of carrier accounts	1,193	1,250	1,300

4. *Supervision and interpretation of tariffs.*—Carrier tariffs, or rate schedules, are examined for compliance with the Commission's tariff rules; authority to publish rates on less-than-statutory notice is, under certain conditions, granted; and informal complaints and carrier requests to pay reparations are processed.

SELECTED WORKLOAD DATA

	1963 actual	*1964 estimate*	*1965 estimate*
Number of freight tariffs filed during year	174,940	175,000	175,000

5. *Railroad safety and car service.*—Commission field personnel work with carriers and shippers in handling problems of safety and efficient use of equipment in the transportation of passengers and property by railroad. This work includes inspection of safety appliances and signal installations, inspection of locomotives, and enforcement of car-service regulations designed to increase the utilization of railroad rolling stock.

SELECTED WORKLOAD DATA

	1963 actual	*1964 estimate*	*1965 estimate*
Safety activities:			
Rail carriers:			
Safety appliances inspected	1,405,624	1,630,000	1,630,000
Number of locomotives inspected	79,781	100,000	105,000

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	19,485	20,666	21,780
	Positions other than permanent	3		
	Other personnel compensation	68	188	115
	Total personnel compensation	19,556	20,854	21,895
12	Personnel benefits	1,447	1,538	1,624
21	Travel and transportation of persons	1,261	1,304	1,286
22	Transportation of things	25	29	31
23	Rent, communications, and utilities	345	362	371
24	Printing and reproduction	238	124	184
25	Other services	134	125	135
26	Supplies and materials	303	277	309
31	Equipment	179	136	190
	Total obligations	23,488	24,749	26,025

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2,467	2,471	2,523
Full-time equivalent of other positions	1		
Average number of all employees	2,413	2,422	2,470
Employees in permanent positions, end of year	2,421	2,441	2,482
Employees in other positions, end of year	3	3	3
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,246	$8,684	$8,798

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in Office of Emergency Planning, "Emergency preparedness functions of Federal agencies."

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous services to other accounts (costs—obligations)	21	20	16
Financing:			
Advances and reimbursements from—			
Other accounts	12	7	7
Non-Federal sources (40 U.S.C. 481(c) and 5 U.S.C. 61(b))	9	13	9
Total financing	21	20	16

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Positions other than permanent	10	7	7
21	Travel and transportation of persons	1		
23	Rent, communicatons, and utilities	1	1	1
31	Equipment	9	12	8
	Total obligations	21	20	16

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Average number of all employees	1	1	1
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	0	0	0

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NATIONAL CAPITAL HOUSING AUTHORITY

General and special funds:

OPERATION AND MAINTENANCE OF PROPERTIES

For the operation and maintenance of properties under title I of the District of Columbia Alley Dwelling Act, [$43,000] *$37,000*: *Provided,* That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly: *Provided further,* That so long as funds are available from appropriations for the foregoing purposes, the provisions of section 507 of the Housing Act of 1950 (Public Law 475, Eighty-first Congress), shall not be effective. (*48 Stat. 930, Amended by P.L. 733, 75th Congress*) (*Independent Offices Appropriation Act, 1964*).

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operation and maintenance of properties (program costs, funded)	40	43	37
Change in selected resources [1]	−1		
Total obligations	40	43	37
Financing:			
New obligational authority (appropriation)	**40**	**43**	**37**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $3 thousand; 1963, $2 thousand; 1964, $2 thousand; 1965, $2 thousand.

The requested appropriation of $37 thousand for 1965 is for the operation and maintenance of 73 low-rent housing units operated under title I of the District of Columbia Alley Dwelling Act. It is planned to demolish 23 of the existing 96 units during 1964. Rent receipts, estimated at $39 thousand for 1965, are deposited to miscellaneous receipts of the Treasury.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	26	26	21
12 Personnel benefits	2	2	2
23 Rent, communications, and utilities	7	7	7
25 Other services: Extraordinary maintenance	1	1	2
26 Supplies and materials	4	5	4
31 Equipment		2	1
Total costs	40	43	37
Change in selected resources	−1		
Total obligations	40	43	37

Personnel Summary

Total number of permanent positions	5	5	4
Average number of all employees	5	5	4
Employees in permanent positions, end of year	5	5	4
Employees in other positions, end of year	0	0	0
Average GS grade	6.8	6.8	6.8
Average GS salary	$6,612	$6,914	$6,973
Average salary of ungraded positions	$4,887	$4,942	$4,958

NATIONAL CAPITAL PLANNING COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71–71i), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131); [$650,000.] *$774,000.* (*77 Stat. 112; Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Planning development of the National Capital	512	634	637
2. Coordinating metropolitan area planning	90	95	137
Total program costs, funded [1]	602	729	774
Change in selected resources [2]	−21	−29	
Total obligations	581	700	774
Financing:			
Unobligated balance brought forward		−50	
Unobligated balance carried forward	50		
Unobligated balance lapsing	1		
New obligational authority	**632**	**650**	**774**
New obligational authority:			
Appropriation	675	650	774
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−43		
Appropriation (adjusted)	**632**	**650**	**774**

[1] Includes capital outlay as follows: 1963, $26 thousand; 1964, $10 thousand; 1965, $5 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $73 thousand (1963 adjustments, −$3 thousand); 1963, $49 thousand; 1964, $20 thousand; 1965, $20 thousand.

1. *Planning development of the National Capital.*—The Commission is charged with planning the orderly development and redevelopment of the National Capital and the conservation of the important natural and historic features thereof. Its membership consists of five private citizens, six ex officio members who are officials having responsibility in the development of the Nation's Capital, and two Members of Congress. Through monthly Commission and committee meetings, various coordinating committees, and participation in special programs, it reviews and coordinates numerous programs and projects in relation to the comprehensive plan and desirable planning practices. It retains a staff of qualified urban planners and related specialists to carry out its policies and programs and to maintain close working relationships with many Federal and District agencies and citizens organizations. It contracts with District agencies to carry out

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NATIONAL CAPITAL PLANNING COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

urban renewal studies, and provides planning services as requested by the Executive Office and the Congress.

2. *Coordinating metropolitan area planning.*—The National Capital Regional Planning Council, in addition to being charged with the development of an overall comprehensive regional plan, coordinates planning in/for the counties and cities of the metropolitan area together with that of the Federal establishment in the suburbs. Its membership is composed of the Chairman of the Planning Commission, the Engineer Commissioner of the District of Columbia, and four representatives each from Maryland and Virginia, who are nominated from the subregional planning agencies in each State. The Council retains a professional staff, meets monthly, and is composed of several committees specializing in various regional planning spheres and aspects. Its Director chairs a committee composed of the directors of all local and subregional planning agencies of the region to effect greater coordination and liaison. Within the limits imposed by budget, staff, facilities, and legislation, the Council attempts to function as a regional coordinator and catalyst serving as a central intelligence organization and clearing house on all planning and development matters having regional significance.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	379	448	542
	Positions other than permanent	29	43	41
	Other personnel compensation	3	7	5
	Total personnel compensation	411	498	589
12	Personnel benefits	29	36	44
21	Travel and transportation of persons	30	27	17
22	Transportation of things	2	3	5
23	Rent, communications, and utilities	9	12	12
24	Printing and reproduction	8	32	50
25	Other services	51	71	30
	Services of other agencies	17	30	10
26	Supplies and materials	19	10	12
31	Equipment	26	10	5
	Total costs	602	729	774
	Change in selected resources	−21	−29	
	Total obligations	581	700	774

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	45	48	56
Full-time equivalent of other positions	3	3	6
Average number of all employees	44	50	61
Employees in permanent positions, end of year	43	48	56
Employees in other positions, end of year	15	6	10
Average GS grade	10.3	10.1	10.2
Average GS salary	$9,410	$9,916	$9,921
Average salary of ungraded positions	$4,784	$4,784	$4,784

LAND ACQUISITION, NATIONAL CAPITAL PARK, PARKWAY AND PLAYGROUND SYSTEM

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis for 1965 financing			
	Total estimate [1]	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. George Washington Memorial Parkway:									
(a) Virginia	3,375	1,186	99	16					2,074
(b) Maryland	3,375	932	103	789					1,551
2. Stream valley parks:									
(a) Maryland	[2] 5,250	3,552		12					1,686
(b) Virginia	4,500		150						4,350
3. Park, parkway and playground system in the District of Columbia	16,000	13,851	850	1,299					
Total program costs, funded	32,500	19,521	1,202	2,116					9,661
Change in selected resources [3]			−185	−625					
Total obligations			1,017	1,491					
Financing:									
Unobligated balance brought forward			−2,407	−1,491					
Unobligated balance carried forward			1,491						
New obligational authority (appropriation)			**100**						

[1] Capper-Cramton Act, May 29, 1930, as amended (46 Stat. 482).
[2] Includes $3,000,000 for loan (advances) to Maryland.
[3] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $810 thousand; 1963, $625 thousand; 1964, $0.

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The National Capital Planning Commission acquires land for the comprehensive development of the park, parkway, and playground system in the District of Columbia and its environs.

1. *George Washington Memorial Parkway.*—Land is acquired along both shores of the Potomac River, above and below Washington, from Great Falls to Mount Vernon. One-half the cost is borne by the local jurisdictions.

2. *Stream valley parks.*—Land is acquired by public bodies with the aid of a one-third contribution from the National Capital Planning Commission.

3. *Park, parkway, and playground system in the District of Columbia.*—Land is also acquired in the District of Columbia, with all expenditures being repaid over a period of years to the United States by the District of Columbia. Acquisitions are part of the Commission's comprehensive plan for the park, parkway, and playground system of the National Capital. Funds appropriated during 1960 completed the amount authorized by law.

No additional funds are requested for 1965.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	3		
25 Other services	8	25	
32 Lands and structures	1,041	2,079	
41 Grants, subsidies, and contributions	150	12	
Total costs	1,202	2,116	
Changes in selected resources	−185	−625	
Total obligations	1,017	1,491	

Personnel Summary

Total number of permanent positions	1		
Average number of all employees	1		
Employees in permanent positions, end of year	1		
Employees in other positions, end of year	0		
Average GS grade	5.0		
Average GS salary	$5,525		

NATIONAL CAPITAL TRANSPORTATION AGENCY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of title II of the Act of July 14, 1960 (74 Stat. 537), including payment in advance for membership in societies whose publications or services are available to members only or to members at a price lower than to the general public; hire of passenger motor vehicles; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131); [$1,000,000] *$500,000.* (*Department of Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Traffic and financial planning	608	338	170
2. Engineering plans	1,223	244	104
3. Executive direction and administration	468	443	304
Total program costs, funded [1]	2,299	1,025	578
Program by activities—Continued			
Change in selected resources [2]	272	−125	−78
Total obligations	2,571	900	500
Financing:			
Unobligated balance lapsing	322	100	
New obligational authority	**2,893**	**1,000**	**500**
New obligational authority:			
Appropriation	3,000	1,000	500
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−107		
Appropriation (adjusted)	**2,893**	**1,000**	**500**

[1] Includes capital outlay as follows: 1963, $18 thousand; 1964, $3 thousand; 1965, $3 thousand. Excludes adjustments of prior year costs of $8 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $111 thousand (1963 adjustments, −$15 thousand); 1963, $368 thousand; 1964, $243 thousand; 1965, $165 thousand.

The Agency is responsible for preparing a comprehensive transit development program for the National Capital region. A report containing recommendations on finance and organization was submitted to the President in 1962, and congressional review is underway. The Agency proposes a continuing program for the construction of a regional highway system and a phased program for the construction of a modern high-speed rapid transit system. Alternative plans and proposals are being examined in order to develop a completely viable system.

The Agency is working with planning bodies in the District of Columbia and other jurisdictions in an effort to finalize transit routes and to reserve rights-of-way and station sites. Limited work is being done on more refined cost and traffic estimates and detailed construction scheduling. The Agency coordinates its programs with area governing and planning bodies.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	555	556	375
Positions other than permanent	168	34	17
Other personnel compensation	37	15	2
Total personnel compensation	760	605	394
12 Personnel benefits	47	45	30
21 Travel and transportation of persons	18	13	6
23 Rent, communications, and utilities	18	24	15
24 Printing and reproduction	37	10	3
25 Other services	1,561	140	24
Services of other agencies	88	45	21
26 Supplies and materials	23	15	6
31 Equipment	19	3	1
Total obligations	2,571	900	500

Personnel Summary

Total number of permanent positions	77	70	35
Full-time equivalent of other positions	11	3	2
Average number of all employees	69	60	36
Employees in permanent positions, end of year	77	50	33
Employees in other positions, end of year	9	2	2
Average GS grade	10.1	10.1	10.1
Average GS salary	$9,472	$9,840	$10,248

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NATIONAL CAPITAL TRANSPORTATION AGENCY—Continued

General and special funds—Continued

LAND ACQUISITION AND CONSTRUCTION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Incidental construction (program costs, funded) [1]	33		
Change in selected resources [2]	61		
Total obligations (object class 32)	94		
Financing:			
Unobligated balance brought forward	−1,000	−1,306	−1,306
Unobligated balance carried forward	1,306	1,306	1,306
New obligational authority (appropriation)	**400**		

[1] Includes capital outlay as follows: 1963, $2 thousand; 1964, $0; 1965, $0.
[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $61 thousand; 1964, $61 thousand; 1965, $61 thousand.

Funds have been appropriated for the purchase of extra wide median strips and related highway construction cost increases necessary to provide for eventual rapid transit facilities along Interstate Route 66 in Virginia and Interstate Route 95 and the George Washington Memorial Parkway in Maryland.

NATIONAL LABOR RELATIONS BOARD

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, as amended (29 U.S.C. 141–167), and other laws, [$22,460,000] *$25,250,000*: *Provided*, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935 (29 U.S.C. 152), and as amended by the Labor-Management Relations Act, 1947, as amended, and as defined in section 3(f) of the Act of June 25, 1938 (29 U.S.C. 203), and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 per centum of the water stored or supplied thereby is used for farming purposes. (*47 U.S.C. 222, Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Field investigation	13,042	13,891	15,853
2. Trial examiner hearing	1,762	1,944	2,083
3. Board adjudication	2,874	3,129	3,388
4. Securing compliance with Board orders	3,303	3,432	3,933
Total program costs, funded	20,981	22,396	25,257
Change in selected resources [1]	−77	26	−7
Total obligations	20,904	22,422	25,250

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance lapsing	62		
New obligational authority	**20,966**	**22,422**	**25,250**
New obligational authority:			
Appropriation	21,029	22,460	25,250
Transfer to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−63	−38	
Appropriation (adjusted)	**20,966**	**22,422**	**25,250**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $203 thousand (1963 adjustments, −$7 thousand); 1963, $119 thousand; 1964, $145 thousand; 1965, $138 thousand.

The Board resolves representation disputes in industry and remedies and prevents specified unfair labor practices by employers or labor organizations. Additional funds are provided to enable the agency to cope effectively with a steadily rising caseload in both unfair labor practice and representation cases.

1. *Field investigation.*—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. About 88% of the unfair labor practice cases and about 79% of the representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives for the voluntary settlement of disputes, and the high incidence of informal settlements achieved thus far is expected to continue in 1965.

2. *Trial examiner hearing.*—Trial examiners conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in trial examiner decisions. In 1963 there were 758 hearings held, 78 proceedings adjusted and 674 decisions issued. The estimate for 1964 is for 895 hearings, 125 adjusted proceedings and 770 decisions. The 1965 estimate is for 985 hearings, 138 adjusted proceedings and 847 decisions.

3. *Board adjudication.*—In an unfair labor practice case a trial examiner's decision becomes a Board order if no exceptions are filed. About 25% of these trial examiner decisions become automatic Board orders. The remainder are referred to the Board for decision, of which the Board issued 611 in 1963. The estimate for 1964 is 630 and the estimate for 1965 is 700. The Board issued 703 decisions in contested representation proceedings in 1962 and 266 in 1963; it is estimated that issuances will be 245 and 260 in 1964 and 1965, respectively. These decisions are inclusive of those cases in which a request for review of regional director's decisions has been granted. Regional directors issued 1,924 such decisions in 1962, and 2,034 in 1963. The estimates are 2,235 in 1964 and 2,385 in 1965.

4. *Securing compliance with Board orders.*—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request the courts to enforce its decisions. In 1963 a total of 222 Board decisions of all kinds required litigation; the estimate for 1964 is 285; the estimate for 1965 is 317.

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Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	16,253	17,588	19,886
	Positions other than permanent	52	47	34
	Other personnel compensation	117	239	179
	Total personnel compensation	16,422	17,874	20,099
12	Personnel benefits	1,197	1,317	1,461
21	Travel and transportation of persons	1,232	1,258	1,467
22	Transportation of things	53	49	56
23	Rent, communications, and utilities	634	637	700
24	Printing and reproduction	445	420	503
25	Other services	555	439	464
	Services of other agencies	59	60	87
26	Supplies and materials	230	209	228
31	Equipment	154	121	184
42	Insurance claims and indemnities		12	8
	Total costs	20,981	22,396	25,257
	Change in selected resources	−77	26	−7
	Total obligations	20,904	22,422	25,250

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	2,056	2,065	2,275
Full-time equivalent of other positions	5	5	4
Average number of all employees	1,990	2,014	2,235
Employees in permanent positions, end of year	1,967	2,065	2,252
Employees in other positions, end of year	15	11	13
Average GS grade	9.1	9.3	9.2
Average GS salary	$8,441	$9,089	$9,024

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Trial examiner hearing (costs—obligations)	9	12	12
Financing:			
Advances and reimbursements from other accounts	9	12	12

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation	7	9	9
12	Personnel benefits	1	1	1
21	Travel	1	2	2
	Total obligations	9	12	12

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Average number of all employees	1	1	1
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	0	0	0
Average GS grade	15.0	15.0	15.0
Average GS salary	$16,973	$18,242	$18,242

NATIONAL MEDIATION BOARD

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for carrying out the provisions of the Railway Labor Act, as amended (45 U.S.C. 151–188), including temporary employment of referees under section 3 of the Railway Labor Act, as amended, at rates not in excess of $100 per diem; and emergency boards appointed by the President pursuant to section 10 of said Act (45 U.S.C. 160); [$1,950,000] *$1,970,000.* (*45 U.S.C. 154; Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Mediation	610	688	691
2. Voluntary arbitration and emergency disputes	438	460	460
3. Adjustment of railroad grievances	840	802	819
Total program costs, funded—obligations [1]	1,888	1,950	1,970
Financing:			
Unobligated balance lapsing	51		
New obligational authority (appropriation)	**1,939**	**1,950**	**1,970**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $14 thousand (1963 adjustments, $16 thousand); 1963, $30 thousand; 1964, $30 thousand; 1965, $30 thousand.

1. *Mediation.*—The Board mediates labor disputes and determines collective-bargaining representatives for the 700 carriers and 1.25 million employees in the railroad and airline industries.

MEDIATION CASES

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Pending, start of year	271	281	310	300
Received during year	295	301	350	350
Closed during year	285	272	360	360
Pending, end of year	281	310	300	290

2. *Voluntary arbitration and emergency disputes.*—When mediation fails, the parties are urged to submit their differences to arbitration or special adjustment boards, including neutral members paid from this account. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which threaten seriously to interrupt service, may appoint an emergency board to investigate and report on the dispute as a basis for agreement.

NUMBER OF BOARDS

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Arbitration boards	10	7	10	10
Special adjustment boards	98	122	125	125
Emergency boards	11	5	10	10

3. *Adjustment of railroad grievances.*—Railroad employee grievances resulting from application of collective bargaining contracts may be brought for settlement to the 36-man board composed of 4 divisions. Each division has an equal number of carriers and union representatives paid by the parties and handles the grievances of a particular type of employee. The appropriation pro-

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NATIONAL MEDIATION BOARD—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

vides clerical assistance to the board and neutral referees to sit with divisions of the board when they are deadlocked.

WORKLOAD DATA

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Pending, beginning of year	5,968	6,461	6,810	7,160
Received during year	1,873	1,901	1,950	2,000
Closed during year	1,380	1,552	1,600	1,800
Pending, end of year	6,461	6,810	7,160	7,360
Referee days of service	2,411	2,785	2,349	2,350

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	824	900	929
	Positions other than permanent	633	599	599
	Other personnel compensation	----------	6	3
	Total personnel compensation	1,457	1,505	1,531
12	Personnel benefits	71	78	78
21	Travel and transportation of persons	221	234	233
23	Rent, communications, and utilities	41	48	48
24	Printing and reproduction	69	48	44
25	Other services	8	15	15
26	Supplies and materials	13	14	14
31	Equipment	8	8	7
	Total obligations	1,888	1,950	1,970

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	104	104	104
Full-time equivalent of other positions	24	23	23
Average number of all employees	123	126	126
Employees in permanent positions, end of year	99	104	104
Employees in other positions, end of year	44	43	43
Average GS grade	8.6	8.6	8.6
Average GS salary	$8,094	$8,618	$8,728

NATIONAL SCIENCE FOUNDATION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the purposes of the National Science Foundation Act of 1950, as amended (42 U.S.C. 1861–1875), including award of graduate fellowships; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); *purchase of one aircraft; maintenance and operation of aircraft;* [purchase of one passenger motor vehicle]; hire of passenger motor vehicles *and aircraft; not to exceed $2,500 for official reception and representation expenses;* and reimbursement of the General Services Administration for security guard services; [$353,200,000] *$487,700,000,* to remain available until expended: *Provided,* That of the foregoing amount not less than $37,600,000 shall be available for tuition, grants, and allowances in connection with a program of supplementary training for secondary school science and mathematics teachers: *Provided further,* That not to exceed $1,000,000 of the foregoing appropriation may be used to purchase foreign currencies which accrue under title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (7 U.S.C. 1704), for the purposes authorized by section 104(k) of that Act[: *Provided further,* That no part of the foregoing appropriation may be transferred to any other agency of the government for research without the approval of the Bureau of the Budget.]. *(Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct program:			
1. Basic research project support	107,247	114,200	125,000
2. Development and improvement of institutional science programs	44,329	52,000	98,000
3. Specialized research facilities support	23,802	19,200	35,700
4. National research centers	14,500	19,000	20,400
5. National research programs	17,078	25,500	42,500
6. Science information services	10,330	10,700	12,800
7. Science education programs	90,987	103,400	137,000
8. Science resources planning	1,616	2,000	2,500
9. Program development and management	10,865	12,363	13,800
Total, direct program obligations	320,754	358,363	487,700
Reimbursable program:			
6. Science information services:			
Atomic Energy Commission	----------	100	----------
Department of Defense	----------	375	----------
Federal Aviation Agency	----------	25	----------
Department of Health, Education, and Welfare	----------	300	----------
National Aeronautics and Space Administration	----------	395	----------
Veterans Administration	----------	65	----------
Total, reimbursable program	----------	1,260	----------
Total obligations	320,754	359,623	487,700
Financing:			
Unobligated balance brought forward	−3,641	−5,363	----------
Advances and reimbursements	----------	−1,260	----------
Unobligated balance carried forward	5,363	----------	----------
New obligational authority	**322,476**	**353,000**	**487,700**
New obligational authority:			
Appropriation	322,500	353,200	487,700
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−24	−200	----------
Appropriation (adjusted)	**322,476**	**353,000**	**487,700**

The Foundation supports basic research, national research programs and centers, basic research facilities, the development and improvement of institutional science programs, education in the sciences and the dissemination of scientific information. It is also responsible for recommending to the President policies which would strengthen basic research and education in the sciences. Major emphasis in the 1965 budget is on increased support for science education and for the development and improvement of institutional science programs particularly to expand graduate enrollment in the engineering, mathematical and physical sciences.

1. *Basic research project support.*—The Foundation's support of basic research in the sciences is principally through colleges and universities.

GRANTS FOR SUPPORT OF RESEARCH PROJECTS

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Number of grants awarded	2,366	2,709	2,725	2,800

2. *Development and improvement of institutional science programs.*—The Foundation provides matching grants, principally to colleges and universities, for the construction, renovation and equipping of research laboratories and makes grants for the general strengthening of science activities.

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3. *Specialized research facilities support.*—The Foundation provides support for major items of research equipment and specialized scientific facilities particularly at colleges and universities.

4. *National research centers.*—The Foundation supports the development and operation of national research centers for optical and radio astronomy and atmospheric sciences.

5. *National research programs.*—The Foundation supports broad national programs of scientific research, including the Antarctic research program, the international Indian Ocean expedition and deep crustal studies of the earth (Project Mohole.)

6. *Science information services.*—The Foundation supports the collection, translation, and dissemination of information on the results of research, and the development of improved methods for the exchange of scientific data. Provision is made for funding the Science Information Exchange, formerly financed on an interagency basis as indicated by the reimbursable activity shown above.

7. *Science education programs.*—The Foundation awards fellowships for summer or academic year study to graduate science students, college science faculty, foreign senior scientists, and high school science and mathematics teachers and supports summer study programs for graduate teaching assistants. The Foundation also awards traineeships for graduate education in engineering, mathematics and the physical sciences.

FELLOWSHIPS AND TRAINEESHIPS FOR ADVANCED STUDY IN SCIENCE AND MATHEMATICS

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Number of fellowships and traineeships	4,430	4,720	5,887	10,535

Funds are provided for summer, in-service and academic-year institutes for the training of elementary, secondary school, and college teachers of science and mathematics.

INSTITUTES FOR SCIENCE AND MATHEMATICS TEACHERS

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Number of participants	38,278	41,847	41,585	42,513

The Foundation also supports (a) projects directed toward the improvement of elementary, secondary school, and college science and mathematics course content; (b) supplementary programs to stimulate interest in and secure improvement of teaching and training in the sciences at secondary school and college levels.

8. *Science resources planning.*—The Foundation supports economic, science resources, scientific personnel and education studies to assist in the formulation of long-range national science policies.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
NATIONAL SCIENCE FOUNDATION			
Direct obligations:			
11 Personnel compensation:			
Permanent positions	6,779	7,932	8,757
Positions other than permanent	25	40	41
Other personnel compensation	532	560	584
Total personnel compensation	7,336	8,532	9,382
12 Personnel benefits	487	570	613
21 Travel and transportation of persons	784	785	950
22 Transportation of things	50	66	70
23 Rent, communications, and utilities	296	365	425
24 Printing and reproduction	355	300	300
25 Other services	25,478	20,890	27,580
Services of other agencies	1,228	1,300	1,800

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
NATIONAL SCIENCE FOUNDATION—Con.			
Direct obligations—Continued			
26 Supplies and materials	125	150	175
31 Equipment	220	186	200
41 Grants, subsidies, and contributions	284,376	325,217	446,205
Total, National Science Foundation	320,735	358,361	487,700
DEPARTMENT OF COMMERCE—BUREAU OF PUBLIC ROADS			
11 Personnel compensation: Permanent positions	2		
25 Other services: Services of other agencies	22	2	
Subtotal	24	2	
Deduct portion of foregoing obligations originally charged to object 32	5		
Total, Bureau of Public Roads	19	2	
Total direct program obligations	320,754	358,363	487,700
Reimbursable obligations:			
11 Personnel compensation:			
Permanent positions		53	
Other personnel compensation		10	
Total personnel compensation		63	
12 Personnel benefits		13	
21 Transportation of persons		40	
22 Transportation of things		7	
25 Other contractual services		2	
41 Grants, subsidies, and contributions		1,135	
Total reimbursable obligations		1,260	
Total obligations	320,754	359,623	487,700

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
NATIONAL SCIENCE FOUNDATION			
Total number of permanent positions	891	925	990
Full-time equivalent of other positions	44	44	45
Average number of all employees	838	911	967
Employees in permanent positions, end of year	888	925	990
Employees in other positions, end of year	211	235	225
Average GS grade	8.5	8.5	8.5
Average GS salary	$8,048	$8,586	$8,930
Average salary of ungraded positions	$15,610	$16,287	$16,619

International Geophysical Year

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−40		
Unobligated balance lapsing	40		
New obligational authority			

Allocations Received From Other Accounts

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:

Funds appropriated to the President:
- "Mutual security—economic."
- "Special foreign currency programs, translation of publications and scientific cooperation."

Health, Education, and Welfare:
- Public Health Service:
  - "Salaries and expenses, special foreign currency program."
- Office of Education:
  - "Salaries and expenses, special foreign currency program."

Department of State:
- "International Exchange of Educational Activities."

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NATIONAL SCIENCE FOUNDATION—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Grants and contracts	650		
2. Science education programs		1,000	
Total obligations (object class 41)	650	1,000	
Financing:			
Unobligated balance brought forward	5		
Advances and reimbursements from other accounts	645	1,000	
Total financing	650	1,000	

Programs in 1964, reimbursable by the Agency for International Development, are for strengthening science education in South America.

OUTDOOR RECREATION RESOURCES REVIEW COMMISSION

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Inventory and evaluation of nationwide recreation resources (program costs, funded)	81	18	
Change in selected resources [1]	−36	−18	
Total obligations	45		
Financing:			
Unobligated balance brought forward	−82	−54	
Recovery of prior year obligations	−17		
Unobligated balance carried forward	54		
Unobligated balance lapsing		54	
New obligational authority			

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $70 thousand (1963 adjustments, −$16 thousand); 1963, $18 thousand; 1964, $0.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	10		
Positions other than permanent	1		
Other personnel compensation	12		
Total personnel compensation	23		
24 Printing and reproduction	19		
25 Other services: Services of other agencies	3		
Total obligations	45		

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	9		
Average number of all employees	2		
Employees in permanent positions, end of year	0		
Employees in other positions, end of year	0		
Average GS grade	8.7		
Average GS salary	$7,546		

PARTICIPATION IN INTERSTATE-FEDERAL COMMISSIONS

DELAWARE RIVER BASIN COMMISSION

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the functions of the United States member of the Delaware River Basin Commission, as authorized by law (75 Stat. 716), [$38,000] *$39,000.* (*Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administrative expenses (program costs, funded)	32	38	39
Change in selected resources [1]	1		
Total obligations	33	38	39
Financing:			
Unobligated balance lapsing	1		
New obligational authority (appropriation)	**34**	**38**	**39**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $1 thousand; 1964, $1 thousand; 1965, $1 thousand.

The Delaware River Basin Commission was created by compact among the States of Delaware, New Jersey, New York, the Commonwealth of Pennsylvania, and the Federal Government to enable them to participate jointly in the development of water and related resources of the region drained by the Delaware River and its tributaries.

This appropriation provides for the expenses of the U.S. Commissioner and staff.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	28	29	29
12 Personnel benefits	2	2	2
21 Travel and transportation of persons	2	3	4
24 Printing and reproduction		1	1
25 Other services	1	1	1
26 Supplies and materials		1	1
31 Equipment		1	1
Total obligations	33	38	39

Personnel Summary

Total number of permanent positions	2	2	2
Average number of all employees	2	2	2

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Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
Employees in permanent positions, end of year	2	2	2
Employees in other positions, end of year	0	0	0
Average GS grade	11.0	11.0	11.0
Average GS salary	$8,050	$8,694	$8,986

CONTRIBUTION TO DELAWARE RIVER BASIN COMMISSION

For payment of the United States share of the current expenses of the Delaware River Basin Commission, as authorized by law (75 Stat. 706, 707), [$117,000] *$92,000.* (*Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Contribution to the Commission (costs—obligations) (object class 41)	80	117	92
Financing:			
New obligational authority (appropriation)	**80**	**117**	**92**

This appropriation provides for the Federal share of the annual expenses of the Commission. The compact provides that the amount required to balance the Commission's current expense budget shall be apportioned equitably among the signatory parties by unanimous vote of the Commission. The amount recommended for the Federal contribution is 24.2% of the Commission's net annual expense budget for 1965.

INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

General and special funds:

CONTRIBUTION TO INTERSTATE COMMISSION ON THE POTOMAC RIVER BASIN

To enable the Secretary of the Treasury to pay in advance to the Interstate Commission on the Potomac River Basin the Federal contribution toward the expenses of the Commission during the current fiscal year in the administration of its business in the conservancy district established pursuant to the Act of July 11, 1940 (54 Stat. 748), $5,000. (*Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Contribution to the Commission (costs—obligations) (object class 41)	5	5	5
Financing:			
New obligational authority (appropriation)	**5**	**5**	**5**

Contribution to the Commission.—The Interstate Commission on the Potomac River Basin was created by compact among the four States in the basin, the District of Columbia, and the Federal Government to abate water pollution.

This appropriation represents the Federal Government's pro rata share of the general expenses of the Commission. The Commission also receives financial assistance from the Public Health Service under the program of grants for water pollution control activities.

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

General and special funds:

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

For necessary expenses of the President's Advisory Committee on Labor-Management Policy, established by Executive Order 10918 of February 16, 1961, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), but at rates for individuals not to exceed $100 per diem, and $30 per diem in lieu of subsistence for members of the Committee while away from their homes or regular places of business, $200,000. (*Treasury, Post Office, and Executive Office Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
President's Advisory Committee on Labor-Management Policy (costs—obligations)	99	200	200
Financing:			
Unobligated balance lapsing	201		
New obligational authority (appropriation)	**300**	**200**	**200**

The committee is charged with the responsibility for studying and advising the President on policies that may be followed by labor, management, and the public, which will promote free and responsible collective bargaining, industrial peace, sound wage and price policies, higher standards of living, and increased productivity. Within this broad framework, Executive Order 10918 requests the committee to study and make recommendations on policies designed to insure that American products are competitive in world markets, and to study the benefits and problems created by automation and other technological advances.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	51	57	57
	Positions other than permanent	15	40	40
	Total personnel compensation	66	97	97
12	Personnel benefits	4	6	6
21	Travel and transportation of persons	9	29	29
23	Rent, communications, and utilities	2	4	4
24	Printing and reproduction	10	15	15
25	Other services	5	45	45
26	Supplies and materials	2	2	2
31	Equipment	1	2	2
	Total obligations	99	200	200

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	8	8	8
Full-time equivalent of other positions	1	2	2
Average number of all employees	7	9	9
Employees in permanent positions, end of year	5	8	8
Employees in other positions, end of year	0	0	0
Average GS grade	9.6	9.6	9.6
Average GS salary	$8,678	$9,019	$9,306

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RAILROAD RETIREMENT BOARD

General and special funds:

PAYMENT FOR MILITARY SERVICE CREDITS, RAILROAD RETIREMENT BOARD

For payment to the railroad retirement account for military service credits under the Railroad Retirement Act, as amended (45 U.S.C. 228c–1), $13,834,000.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment to Railroad retirement account (costs—obligations) (object class 41)	----------	----------	13,834
Financing:			
New obligational authority (appropriation)	----------	----------	**13,834**

Railroad workers entering military service may have such service credited toward benefits under the railroad retirement system under certain conditions. This appropriation of $13,834 thousand is requested to pay the first of 10 planned yearly installments on the amount due the Railroad retirement account for creditable military service for the period through December 31, 1962.

PAYMENT TO RAILROAD UNEMPLOYMENT INSURANCE ACCOUNT

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	−10,000	----------	----------
Recovery of prior year obligations	−601	----------	----------
Unobligated balance lapsing	10,601	----------	----------
New obligational authority (appropriation)	----------	----------	----------

The amount of $20 million was appropriated in 1961 and $10 million in 1962 for payment to the Railroad unemployment insurance account as repayable advances, to make benefit payments for unemployed railroad workers under the Temporary Extended Railroad Unemployment Insurance Benefits Act of 1961. An unobligated balance of $10.6 million lapsed upon termination of the program.

LIMITATION ON SALARIES AND EXPENSES

(Trust fund)

For expenses necessary for the Railroad Retirement Board, [$11,065,000] *$10,560,000*, to be derived from the railroad retirement account. (*45 U.S.C. 228a–r; Departments of Labor, and Health, Education, and Welfare Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Maintenance of earnings accounts	313	375	252
2. Processing claims	7,153	7,917	7,755
3. Maintenance of beneficiary rolls	1,197	1,303	1,219
4. Hearings and appeals	64	76	80
5. Actuarial services	257	297	265
6. Administration	908	1,004	989
Total program costs, funded	9,892	10,972	10,560
Change in selected resources [1]	−19	----------	----------
Total obligations	9,873	10,972	10,560
Financing:			
Unobligated balance lapsing	33	93	----------
Limitation	**9,906**	**11,065**	**10,560**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $30 thousand; 1963, $11 thousand; 1964, $11 thousand; 1965, $11 thousand.

The Board provides to eligible railroad workers annuities for age and disability and benefits for survivors financed jointly by employee-employer taxes. The administrative expenses of the Board in the operation of this program are financed from a portion of these taxes.

1. *Maintenance of earnings accounts.*—Eligibility for retirement and the amount of benefits paid are based on individual records of earnings. This workload fluctuates with the level of employment in the railroad industry, rates of turnover, and similar factors. Accounts posted were 1,028,000 in 1963 and are estimated at 1,000,000 in 1964 and 970,000 in 1965. The costs are shared on a measured basis with the railroad unemployment insurance program.

2. *Processing claims.*—Applications for annuities and benefits are adjudicated and certified for initial payment. Claims processed were 178,000 in 1963 and are estimated at 179,000 in 1964 and 179,800 in 1965.

3. *Maintenance of beneficiary rolls.*—Benefit payments must be authorized each month for those persons on the rolls who continue to remain eligible. The number of monthly benefit payments will increase from 10,205,000 in 1963 to an estimated 10,489,000 and 10,684,000 in 1964 and 1965. The number of persons on the rolls receiving monthly benefit payments will increase from 867,000 at the end of 1963 to an estimated 891,000 and 913,000 at the end of 1964 and 1965.

4. *Hearings and appeals.*—Individuals whose claims for annuities or benefits are disallowed or who dispute the award have the right of appeal. Appeals dispositions were 313 in 1963 and are estimated at 365 in 1964 and 1965.

5. *Actuarial services.*—Actuarial studies and estimates of the assets and liabilities of the Railroad retirement account are required by law.

6. *Administration.*—The cost of administration is shared between the retirement and the railroad unemployment insurance programs on a measured basis.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	7,089	7,400	7,678
Positions other than permanent	66	62	62
Other personnel compensation	134	207	185
Total personnel compensation	7,289	7,669	7,925

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Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
12	Personnel benefits	544	572	594
21	Travel and transportation of persons	212	218	218
22	Transportation of things	18	18	18
23	Rent, communications, and utilities	1,317	759	709
24	Printing and reproduction	69	52	52
25	Other services	179	209	226
	Services of other agencies	135	682	697
26	Supplies and materials	97	98	98
31	Equipment	13	695	23
	Total obligations	9,873	10,972	10,560

Personnel Summary

	1,179	1,130	1,113
Total number of permanent positions	1,179	1,130	1,113
Full-time equivalent of other positions	17	16	16
Average number of all employees	1,108	1,086	1,078
Employees in permanent positions, end of year	1,087	1,068	1,062
Employees in other positions, end of year	7	5	5
Average GS grade	6.7	7.0	7.0
Average GS salary	$6,544	$7,085	$7,216

RENEGOTIATION BOARD

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Renegotiation Board, including hire of passenger motor vehicles and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [$2,550,000] *$2,600,000. (Act of March 23, 1951, Public Law 82–9, as amended; Independent Offices Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Executive direction	538	565	575
2. Staff operations	810	845	860
3. Renegotiation operations (field)	1,011	1,140	1,165
Total program costs, funded	2,359	2,550	2,600
Change in selected resources [1]	−17		
Total obligations	2,342	2,550	2,600
Financing:			
Unobligated balance lapsing	104		
New obligational authority	**2,446**	**2,550**	**2,600**
New obligational authority:			
Appropriation	2,450	2,550	2,600
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−4		
Appropriation (adjusted)	**2,446**	**2,550**	**2,600**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $24 thousand; 1963, $7 thousand; 1964, $7 thousand; 1965, $7 thousand.

The Board conducts renegotiation with contractors to eliminate excessive profits in connection with procurement under the national defense program. All contractors and subcontractors who have business subject to the act, which presently extends through June 30, 1964, are required to file with the Board if such business exceeds $1 million in a year. The Board has determined or recovered $871.6 million in excessive profits from the date of its establishment through June 30, 1963. Of this total, $10.1 million was determined during 1963.

1. *Executive direction.*—The Board is responsible for final action in all cases. This includes screening all filings involving renegotiable business over $1 million and requests for exemption.

2. *Staff operations.*—The headquarters staff furnishes technical advice and assistance to the Board and regional organization.

3. *Renegotiation operations (field).*—The two regional boards conduct renegotiation proceedings and make determinations and recommendations. They are authorized to conclude cases involving $800 thousand or less of renegotiable profits; however, their determinations in such cases may be appealed to the statutory Board. All determinations in cases involving more than $800 thousand renegotiable profits are subject to approval by the statutory Board.

WORKLOAD

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Total filings	11,968	10,375	12,000	12,000
Cases assigned for renegotiation:				
Assigned	386	551	600	650
Completed	669	464	600	650
End-of-year backlog	456	543	543	543

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,003	2,162	2,218
	Positions other than permanent	6	15	15
	Other personnel compensation	14	45	36
	Total personnel compensation	2,023	2,222	2,269
12	Personnel benefits	143	156	159
21	Travel and transportation of persons	42	50	50
22	Transportation of things	2	5	5
23	Rent, communications, and utilities	43	45	45
24	Printing and reproduction	11	11	11
25	Other services	27	35	35
26	Supplies and materials	21	16	16
31	Equipment	29	10	10
	Total obligations	2,342	2,550	2,600

Personnel Summary

	225	225	225
Total number of permanent positions	225	225	225
Full-time equivalent of other positions	1	2	1
Average number of all employees	204	214	213
Employees in permanent positions, end of year	216	222	220
Employees in other positions, end of year	7	8	5
Average GS grade	9.4	9.4	9.4
Average GS salary	$9,785	$10,245	$10,262

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SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Public enterprise funds:

The Saint Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to such Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such Corporation, except as hereinafter provided. (*Public Works Appropriation Act, 1964.*)

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs and interest, funded:			
1. Lock operations	336	360	383
2. Maintenance of plant and equipment	588	630	670
3. Other operation and maintenance expenses	174	185	197
4. Administrative expenses (limitation)	381	429	450
Subtotal (operating expenses)	1,479	1,604	1,700
5. Interest on borrowings	2,251	2,600	2,800
Total operating costs and interest, funded	3,730	4,204	4,500
Capital outlay:			
1. Land, land rights, and relocations	69	----------	----------
2. Locks	675	400	1,000
3. Channels and canals	163	300	----------
4. Roads and bridges	25	80	10
5. Navigation aids and related facilities	39	80	178
6. Permanent buildings and equipment (including replacements)	286	175	350
Total capital outlay	1,257	1,035	1,538
Total program costs, funded	4,987	5,239	6,038
Change in selected resources [1]	31	56	−100
Total obligations	5,018	5,295	5,938
Financing:			
Revenues and other receipts:			
Revenue	3,879	4,200	4,500
Proceeds from sale of fixed assets	19	20	20
Total revenues and other receipts	3,898	4,220	4,520
Unobligated balance brought forward (authorization to expend from public debt receipts)	16,482	15,362	14,287
Unobligated balance carried forward (authorization to expend from public debt receipts)	−15,362	−14,287	−12,869
Financing applied to program	5,018	5,295	5,938

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	5,018	5,295	5,938
Decrease in gross unpaid obligations	235	98	157
Gross expenditures	5,253	5,393	6,095
Revenues and other receipts (from program and financing)	3,898	4,220	4,520
Increase (−) or decrease in accounts receivable	−82	173	75
Applicable receipts	3,816	4,393	4,595
Budget expenditures	1,437	1,000	1,500

[1] Balances of selected resources are identified on the statement of financial condition.

The Saint Lawrence Seaway Development Corporation, a wholly Government-owned enterprise, is responsible for the construction, operation and maintenance of that part of the Saint Lawrence Seaway within the territorial limits of the United States (33 U.S.C. 981). A 27-foot navigational channel from Lake Erie to Montreal was officially opened for the 1959 navigational season. The Seaway has been constructed and is being operated and maintained jointly by the Saint Lawrence Seaway Development Corporation and the Saint Lawrence Seaway Authority of Canada, in conjunction with the related power development works provided by the Power Authority of the State of New York and the Hydro-Electric Power Commission of Ontario. The Seaway has been operating on a toll basis since the 1959 shipping season.

Operating costs and interest.—These costs consist of interest, administrative expenses, operations of locks and canals, control of traffic and the related maintenance of the plant, navigation aids and other equipment. The estimate for administrative expenses for 1965 is $450 thousand.

Capital outlay.—The Corporation's construction program consists of a 10-mile canal, two locks and navigation channels in the 46-mile International Rapids section of the St. Lawrence River between Ogdensburg and Massena, and certain channel and related navigation works in the 68-mile Thousand Islands section between Lake Ontario and Ogdensburg.

Total construction cost of the United States share of the Seaway is estimated at $131.3 million. Work in place at the end of the current year 1964 is estimated at $129.8 million, and the budget year 1965 program to complete the project is estimated at $1.5 million, consisting principally of completing the extension of downstream guide wall at Snell Lock, completion of access road and foot bridge to mooring cells, commissioning of additional aids to navigation, modifications to floating gatelifter crane and other minor improvements.

Operating results.—Estimated gross revenues for the budget year 1965 are $4.5 million and operating expenses are $1.7 million. Net operating income of $2.8 million will be returned to the Treasury in payment for interest. During the developmental period, all interest expenses not earned will continue to be deferred. Provision for reserve for depreciation amounting to $3,418 thousand was reinstated in 1963.

The cumulative deficit at the end of 1965 is $20.5 million, and includes $13.5 million in unearned interest and $7.3 million depreciation, as well as approximately $0.3 million bond and interest debt repayments. All operating expenses will have been earned, and in addition an estimated $14.3 million in interest payments will have been returned to the U.S. Treasury at the end of 1965.

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Financing.—The Corporation is authorized to borrow $140 million from the Treasury to finance the costs of the Seaway and to provide for working capital and claims. Borrowings through 1964 are estimated at $123.6 million, and an additional $1.5 million is required for 1965 to complete the construction program. Capitalized interest amounting to $6.7 million has not been charged against the borrowing authority.

In accordance with an international agreement the Canadian Seaway Authority and this Corporation will report to their respective Governments after five complete seasons of navigation, and not later than July 1, 1964, as to the sufficiency of the authorized tolls to meet the statutory requirements, and to cause the tariff to be reviewed accordingly.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Operating program:			
Revenue:			
Shipping tolls	3,837	4,100	4,400
Other	42	100	100
Total revenue	3,879	4,200	4,500
Expense:			
Operation and maintenance	1,098	1,175	1,250
Administrative	381	429	450
Total expense	1,479	1,604	1,700
Net operating income	2,400	2,596	2,800
Nonoperating income or loss:			
Proceeds from sales of equipment	19	20	20
Net book value of assets sold	−19	−20	−20
Net gain or loss from sale			
Interest expense	4,602	4,700	4,850
Provision for depreciation	1,223	1,225	1,225
Net nonoperating loss	−5,825	−5,925	−6,075
Net loss for the year	−3,425	−3,329	−3,275
Analysis of deficit:			
Deficit, start of year	−7,154	−13,892	−17,221
Adjustment of prior years transactions:			
Reinstatement of reserve for depreciation	−3,418		
Reclassification of major repairs to Eisenhower Lock	−99		
Repayment to Treasury on capitalized interest and principal	204		
Deficit, end of year	−13,892	−17,221	−20,496

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	211	174	174	174
Accounts receivable	272	344	175	100
Accrued tolls receivable, unbilled	144	154	150	150
Selected assets: Supplies [1]	120	124	120	120
Fixed assets, net	127,502	124,000	123,790	124,083
Total assets	128,249	124,796	124,409	124,627
Liabilities:				
Current	2,832	2,570	2,412	2,355

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
Government equity:				
Interest-bearing capital:				
Revenue bonds:				
Start of year	120,547	121,147	122,547	123,547
Borrowings from Treasury, net	600	1,400	1,000	1,500
End of year	121,147	122,547	123,547	125,047
Deferred interest:				
Start of year	8,953	11,220	13,571	15,671
Deferred during year, net	2,267	2,351	2,100	2,050
End of year	11,220	13,571	15,671	17,721
Total interest-bearing capital	132,367	136,118	139,218	142,768
Non-interest-bearing capital:				
Revenue bonds redeemed:				
Start of year	53	204		
Bonds redeemed during year				
Repayment of capitalized interest and adjustment to deficit for 1963	151	−204		
Total investment redeemed	204			
Deficit, net	−7,154	−13,892	−17,221	−20,496
Total Government equity	125,417	122,226	121,997	122,272

Analysis of Government Equity and Undrawn Authorizations (in thousands of dollars)

Unpaid undelivered orders [1]	113	140	200	100
Unobligated balance	16,482	15,362	14,287	12,869
Invested capital	127,622	124,124	123,910	124,203
Subtotal	144,217	139,626	138,397	137,172
Less undrawn authorizations	18,800	17,400	16,400	14,900
Total Government equity	125,417	122,226	121,997	122,272

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	816	884	905
	Positions other than permanent	13	8	9
	Other personnel compensation	64	51	47
	Add excess of annual leave earned over leave taken	8	5	4
	Total personnel compensation	901	948	965
12	Personnel benefits	74	80	82
21	Travel and transportation of persons	5	15	20
22	Transportation of things	1	5	10
23	Rent, communications, and utilities	28	35	40
24	Printing and reproduction	1	5	10
25	Other services	40	40	50
26	Supplies and materials	146	258	224
32	Lands and structures	1,151	814	1,377
41	Grants, subsidies, and contributions	8	10	10
43	Interest	2,251	2,600	2,800
	Administrative expense. (See separate schedule)	381	429	450
	Total costs	4,987	5,239	6,038

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SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued

Public enterprise funds—Continued

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION FUND—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Change in selected resources	31	56	−100
Total obligations	5,018	5,295	5,938

Personnel Summary

Total number of permanent positions	129	129	129
Average number of all employees	124	126	129
Employees in permanent positions, end of year	125	129	129
Employees in other positions, end of year	6	0	0
Average GS grade	9.7	9.6	9.6
Average GS salary	$8,700	$8,733	$8,974
Average wage board salary	$6,808	$6,827	$6,864

LIMITATION ON ADMINISTRATIVE EXPENSES, SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Not to exceed [$429,000] *$450,000* shall be available for administrative expenses which shall be computed on an accrual basis, including not to exceed $2,000 for official entertainment expenses to be expended upon the approval or authority of the Administrator, uniforms or allowances therefor for operation and maintenance personnel, as authorized by law (5 U.S.C. 2131), and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a) at rates for individuals not to exceed $100 per day: *Provided*, That not to exceed $5,000 may be expended for services of individuals employed at rates in excess of $50 per day. (*Public Works Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administration (accrued expenses—costs)	381	429	450
Financing:			
Unobligated balance lapsing	43		
Limitation	**424**	**429**	**450**

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	283	289	300
	Positions other than permanent	5	6	6
	Other personnel compensation	1	5	11
	Add excess of annual leave earned over leave taken	3	2	3
	Total personnel compensation	292	302	320
12	Personnel benefits	21	22	23
21	Travel and transportation of persons	27	34	34
22	Transportation of things	1	3	4
23	Rent, communications, and utilities	14	24	25
24	Printing and reproduction	8	14	14
25	Other services	5	13	13
	Services of other agencies	10	12	12
26	Supplies and materials	3	4	4
41	Grants, subsidies, and contributions		1	1
	Total accrued expenses—costs	381	429	450

Personnel Summary

Total number of permanent positions	34	32	32
Full-time equivalent of other positions	1	1	1
Average number of all employees	29	32	32
Employees in permanent positions, end of year	31	32	32
Employees in other positions, end of year	1	0	0
Average GS grade	9.0	8.7	8.7
Average GS salary	$8,612	$8,934	$9,121
Average wage board salary	$5,512	$5,512	$5,512

SECURITIES AND EXCHANGE COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), [purchase of one passenger motor vehicle,] and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates for individuals not to exceed $100 per diem, [$13,937,500] *$15,225,000.* (*15 U.S.C. 77a–77bbbb, 78a–78jj, 79–79z–6, 80a1–80a52, 80b1–80b21; 11 U.S.C. 501–676; 5 U.S.C. 1001–1011; 60 Stat. 810; Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Full disclosure provisions	3,472	3,490	3,595
2. Prevention and suppression of fraud	5,158	5,473	6,032
3. Supervision and regulation of securities markets	301	385	452
4. Regulation of investment and public utility holding companies	947	1,252	1,556
5. Corporate reorganizations	357	439	451
6. Operational and business statistics	308	428	474
7. Executive and staff functions	1,200	1,447	1,532
8. Administrative services	966	1,019	1,133
9. Special study and investigation of national securities exchanges and national securities associations	537		
Total program costs funded [1]	13,246	13,933	15,225
Change in selected resources [2]	−40		
Total obligations	13,206	13,933	15,225
Financing:			
Unobligated balance lapsing	13		
New obligational authority	**13,219**	**13,933**	**15,225**
New obligational authority:			
Appropriation	13,262	13,938	15,225
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−43	−5	
Appropriation (adjusted)	**13,219**	**13,933**	**15,225**

[1] Includes capital outlay as follows: 1963, $116 thousand; 1964, $22 thousand; 1965, $33 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	11	10	10	10
Unpaid undelivered orders	114	75	75	75
Total selected resources	125	85	85	85

The primary purpose of the Commission is to protect the interests of the investing public.

1. *Full disclosure provisions.*—Issuers of securities for public sale are required to file a registration statement

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and related prospectus containing significant information about the issuer and the offering with the Commission. This is to insure that investors will be provided with the material facts concerning security offerings.

SELECTED WORKLOAD DATA

	1962 actual	1963 actual	1964 estimate	1965 estimate
Registration statements examined	2,092	1,578	1,366	1,395
Preliminary proxy statements examined	2,391	2,422	2,726	2,900
Periodic reports examined	58,747	67,183	69,953	72,000
Administrative actions closed	91	96	107	120
Regulation A filings examined	1,127	634	600	600

2. *Prevention and suppression of fraud.*—Suspected fraud, deceit, and manipulation in the sale and trading of securities is prevented or minimized by prompt investigation. For 1965, the broker-dealer inspection cycle is estimated at 3 years. Inspections of investment advisers are estimated on a 4-year cycle.

SELECTED WORKLOAD DATA

	1962 actual	1963 actual	1964 estimate	1965 estimate
Investigations closed	651	523	580	615
Cases referred to the Department of Justice for criminal prosecution	64	49	55	55
Administrative proceedings closed to deny or revoke registrations of brokers, dealers, and investment advisers	57	126	135	140
Injunction actions concluded	80	105	130	135
Broker-dealers registered	5,870	5,482	5,500	5,700
Broker-dealer inspections	1,515	1,534	1,553	1,600
Applications for broker-dealer registration processed	1,178	710	1,100	1,100
Investment advisers registered	1,836	1,564	1,650	1,760
Investment adviser inspections	149	219	235	440
Applications for investment adviser registration processed	323	275	330	330

3. *Supervision and regulation of securities markets.*—National securites exchanges and over-the-counter markets are regulated in the interest of maintaining just and equitable principles of trade for the protection of the public investors.

SELECTED WORKLOAD DATA

	1962 actual	1963 actual	1964 estimate	1965 estimate
Inspections of exchange operations and investigations of exchange practices	94	86	97	105
Trading reports and field investigations reviewed regarding manipulative practices	112	74	75	80
Plans for stabilizing securities offerings examined	1,575	437	650	650
NASD disciplinary decisions and applications reviewed	635	641	650	650
Review of changes in the rules and procedures of exchanges	52	50	100	110

4. *Regulation of investment and public utility holding companies.*—Financing and other corporate matters of interstate public utility holding companies engaged in the electric utility business or in the retail distribution of gas are regulated. A total of 24 holding company systems of which 16 are active, comprising 144 separate companies with assets of $12.5 billion, are registered under the Public Utility Holding Company Act of 1935. Foreign and domestic investment companies are registered also and their activities supervised. The assets of these companies have increased from $2.5 billion in 1941 to an estimate of $35 billion on June 30, 1963. In 1965, the investment company inspection program will be advanced to a 2-year cycle.

SELECTED WORKLOAD DATA

	1962 actual	1963 actual	1964 estimate	1965 estimate
Applications examined for approval of financing transactions, asset acquisitions, intercompany loans, dividends, and other related matters under the 1935 act	81	117	120	120
Examination of periodic reports	624	654	650	650
Number of registered investment companies	727	727	727	747
Investment company inspections	52	85	150	325
Registration of new investment companies	97	48	50	50
Filings reviewed under 1940 act	1,222	1,390	1,400	1,400
Review of investment company compliance reports	-----	-----	500	744

5. *Corporate reorganizations.*—Independent expert assistance to the Federal courts is provided in proceedings under the Bankruptcy Act.

SELECTED WORKLOAD DATA

	1962 actual	1963 actual	1964 estimate	1965 estimate
Review of reorganization petitions filed in courts	94	132	120	120
Notices of appearances in court regarding new proceedings	18	31	30	30
Proceedings closed	5	14	20	30

6. *Operational and business statistics.*—Statistical and other data are prepared to provide the Commission and the staff with information needed to administer the securities laws and to produce certain financial data as a part of the overall Government statistical and economic program.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	10,939	11,585	12,552
	Positions other than permanent	117	50	65
	Other personnel compensation	89	128	83
	Total personnel compensation	11,145	11,763	12,700
12	Personnel benefits	734	800	872
21	Travel and transportation of persons	494	570	618
22	Transportation of things	11	12	12
23	Rent, communications, and utilities	361	385	575
24	Printing and reproduction	48	51	64
25	Other services	174	205	220
26	Supplies and materials	163	125	131
31	Equipment	116	22	33
	Total costs	13,246	13,933	15,225
	Change in selected resources	−40	-----	-----
	Total obligations	13,206	13,933	15,225

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,481	1,468	1,528
Full-time equivalent of other positions	19	10	13
Average number of all employees	1,378	1,387	1,450
Employees in permanent positions, end of year	1,343	1,450	1,513
Employees in other positions, end of year	45	18	18
Average GS grade	9.0	9.2	9.2
Average GS salary	$8,078	$8,695	$8,812

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SECURITIES AND EXCHANGE COMMISSION—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous services to other agencies (costs—obligations) (object class 11: Permanent positions)	4	15	
Financing:			
Advances and reimbursements from other accounts	4	15	

SELECTIVE SERVICE SYSTEM

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation and maintenance of the Selective Service System, as authorized by title I of the Universal Military Training and Service Act (62 Stat. 604), as amended, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase of [seventeen] *thirteen* passenger motor vehicles for replacement only[, including one medium sedan at not to exceed $3,000]; not to exceed $62,000 for the National Selective Service Appeal Board; and $38,000 for the National Advisory Committee on the Selection of Physicians, Dentists, and Allied Specialists; [$37,940,000] *$43,020,000*: *Provided*, That during the current fiscal year, the President may exempt this appropriation from the provisions of subsection (c) of section 3679 of the Revised Statutes, as amended, whenever he deems such action to be necessary in the interest of national defense. (*Independent Offices Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. National administration, planning, training, and records management	1,798	1,954	2,045
2. State administration, planning, training, and records servicing	6,604	6,996	7,425
3. Registration, classification, and induction	26,977	28,664	33,460
4. National Advisory Committee on the Selection of Doctors, Dentists, and Allied Specialists	19	38	38
5. National Selective-Service Appeal Board	45	62	62
Total program costs, funded [1]	35,443	37,714	43,030
Change in selected resources [2]	−4	−9	−10
Total obligations	35,439	37,705	43,020
Financing:			
Unobligated balance lapsing	2,130		
New obligational authority	**37,569**	**37,705**	**43,020**
New obligational authority:			
Appropriation	37,714	37,940	43,020
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−145	−235	
Appropriation (adjusted)	**37,569**	**37,705**	**43,020**

[1] Includes capital outlay as follows: 1963, $660 thousand; 1964, $147 thousand; 1965, $150 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	252	248	109	109
Unpaid undelivered orders	----	----	128	120
Advances	----	----	2	----
Total selected resources	252	248	239	229

The primary purpose of the Selective Service System is effective manpower utilization through classification under the Universal Military Training and Service Act. The System is responsible for supplying men to keep the Armed Forces at their authorized strength and to the extent that their needs are not met by voluntary enlistment. It will be required to supply an estimated 100,000 men for this purpose in 1965 as compared to approximately 147,000 in 1964 and 75,000 in 1963.

1. *National administration, planning, training, and records management.*—The overall administration of the act including planning, training, and records management is accomplished by the national headquarters and six regional field offices.

2. *State administration, planning, training, and records servicing.*—Administration of the act within the several States is the responsibility of the 56 State headquarters operating under the policies determined by national headquarters.

3. *Registration, classification, and induction.*—These functions affecting over 27,500,000 registrants are accomplished by the over 48,000 uncompensated citizens assisted by about 6,000 clerks at over 4,000 boards. These citizens determine who shall be deferred and for how long in the national interest in agriculture, industry, or other pursuits. They also determine the availability for military service of members of the Standby Reserve.

4. *National Advisory Committee on the Selection of Doctors, Dentists, and Allied Specialists.*—This Committee acts in an advisory capacity to the Selective Service System. It is separately administered, but funds are furnished by the Selective Service System from its appropriation.

5. *National Selective-Service Appeal Board.*—This Board acts on the classification of registrants which have been appealed to the President. It is under separate administration but the Selective Service System provides funds for its operation.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions:			
	Civilian	22,715	23,262	28,153
	Military	2,812	3,006	3,342
	Positions other than permanent	3,394	3,628	3,897
	Other personnel compensation	35	232	162
	Total personnel compensation	28,956	30,128	35,554
12	Personnel benefits	1,927	2,063	2,270
21	Travel and transportation of persons:			
	Administrative travel	676	707	707
	Travel of selectees	1,206	2,479	1,945
	Payment to interagency motor pool	43	64	63
22	Transportation of things:			
	Freight, express, and drayage	69	75	55
	Rental of trucks	2	4	4
	Parcel post	49	49	49
23	Rent, communications, and utilities:			
	Communication services	603	655	654
	Rents and utilities	27	27	275
	Penalty mail	695	772	772
24	Printing and reproduction	174	190	192
25	Other services	128	119	118
26	Supplies and materials	228	236	237
31	Equipment	660	146	135
	Total costs	35,443	37,714	43,030
	Change in selected resources	−4	−9	−10
	Total obligations	35,439	37,705	43,020

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	5,448	5,440	7,112
Full-time equivalent of other positions	915	951	1,010
Average number of all employees	6,251	6,294	8,021
Employees in permanent positions, end of year:			
Civilian employees	5,130	5,048	6,067
Military employees	249	249	250
Employees in other positions, end of year	1,786	1,948	1,969
Average GS grade	5.5	5.6	5.6
Average GS salary	$5,833	$6,156	$6,246
Average salary of ungraded positions	$4,239	$4,317	$4,334

SMALL BUSINESS ADMINISTRATION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the Small Business Administration, including hire of passenger motor vehicles, [$7,000,000] *$7,476,000*, and in addition there may be transferred to this appropriation (a) not to exceed [$30,000] *$100,000* from the appropriation "Trade adjustment loan assistance," for administrative expenses of activities financed under that appropriation, and (b) not to exceed [$27,300,000] *$28,693,000* from the revolving fund, Small Business Administration, for administrative expenses in connection with activities financed under said fund: *Provided*, That the amount authorized for transfer from the revolving fund, Small Business Administration, may be increased, with the approval of the Bureau of the Budget, by such amount (not exceeding $500,000) as may be required to finance administrative expenses incurred in the making of disaster loans: *Provided further*, That 10 per centum of the amount authorized to be transferred from the revolving fund, Small Business Administration, shall be apportioned for use, pursuant to section 3679 of the Revised Statutes, as amended, only in such amounts and at such times as may be necessary to carry out the business loan program. (*72 Stat. 384, as amended; 72 Stat. 689, as amended; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Direct programs:			
1. Procurement assistance	4,026	4,847	5,179
2. Management assistance	1,644	1,975	2,147
3. Research contracts	96	150	150
Total direct program costs, funded	5,766	6,972	7,476
Reimbursable programs:			
4. Investment and development company assistance and supervision	2,215	2,844	3,003
5. Financial assistance	21,494	21,926	22,821
6. Trade adjustment loan assistance		25	100
Total reimbursable program costs, funded	23,709	24,795	25,924
Total program costs, funded	29,475	31,767	33,400
Change in selected resources [1]	−112		
Total obligations	29,363	31,767	33,400
Financing:			
Advances and reimbursements from other accounts:			
Revolving fund, Small Business Administration	−23,618	−24,770	[2]−25,824
Trade adjustment loan assistance		−25	−100
Unobligated balance lapsing	135		
New obligational authority	**5,879**	**6,972**	**7,476**

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
New obligational authority:			
Appropriation	5,916	7,000	7,476
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−37	−28	
Appropriation (adjusted)	**5,879**	**6,972**	**7,476**

[1] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Advances	1		10	10	10
Unpaid, undelivered orders	279	−21	137	137	137
Total selected resources	280	−21	147	147	147

[2] Does not include $2,869 thousand contingency amount not anticipated to be transferred from the revolving fund.

The Small Business Administration counsels, assists, and protects the interest of small business; provides aid to business firms and homeowners who have suffered losses through disasters; and makes loans to assist firms to adjust to changed economic conditions resulting from increased competition from imported articles.

1. *Procurement assistance.*—The objectives of this activity are to insure that a fair proportion of Government contracts for purchases of supplies and services, and for the sale and disposal of property, be placed with small business enterprises.

2. *Management assistance.*—Assistance is provided to small business through (a) advising and counseling on modern management techniques, methods engineering, new and improved products and processes and similar technical problems; (b) developing and distributing management aids and bulletins; and (c) establishing administrative management courses.

3. *Research contracts.*—Research studies designed to aid in developing new or better management techniques for small business, and to reveal matters materially affecting the competitive strength of small business, are financed under this activity.

4. *Investment and development company assistance and supervision.*—In order to stimulate and supplement the flow of private capital to small business concerns this agency is authorized to (a) license, regulate, and supervise small business investment companies; (b) provide capital to these companies; (c) lend funds to such companies; and (d) lend funds to State and local development companies. Funds for administrative expenses are transferred from the revolving fund.

5. *Financial assistance.*—Small business concerns, victims of disasters, and businesses displaced because of Federal construction, are aided through loans, which are administered so as to assure return of the Government investment. In addition, financial counseling is provided to small businessmen requesting assistance. Funds for administrative expenses are transferred from the revolving fund. Financial statements covering these programs and the investment and development company assistance program may be found under the revolving fund section.

6. *Trade adjustment loan assistance.*—Following certification of proposals by the Secretary of Commerce, the Small Business Administration may make loans to assist firms to adjust to changed economic conditions resulting from increased competition from imported articles. Funds for administrative expenses will be transferred from the appropriation Trade adjustment loan assistance.

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SMALL BUSINESS ADMINISTRATION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	23,316	25,199	26,560
Positions other than permanent	246	145	50
Other personnel compensation	184	363	271
Total personnel compensation	23,746	25,707	26,881
12 Personnel benefits	1,687	1,794	1,884
21 Travel and transportation of persons	1,543	1,707	1,942
22 Transportation of things	69	72	75
23 Rent, communications, and utilities	910	1,149	1,321
24 Printing and reproduction	322	293	308
25 Other services	353	370	363
Services of other agencies	93	108	109
26 Supplies and materials	279	307	313
31 Equipment (expenses)	473	260	204
Total costs	29,475	31,767	33,400
Change in selected resources	−112		
Total obligations	29,363	31,767	33,400

Personnel Summary

Total number of permanent positions	3,394	3,427	3,447
Full-time equivalent of other positions	45	27	3
Average number of all employees	3,127	3,230	3,303
Employees in permanent positions, end of year	3,184	3,327	3,327
Employees in other positions, end of year	55	10	10
Average GS grade	8.3	8.3	8.3
Average GS salary	$7,610	$7,855	$8,015
Average salary of ungraded positions	$5,027	$5,027	$5,027

[TRADE ADJUSTMENT LOAN ASSISTANCE]

[For loans as authorized by section 2 of the Act of July 25, 1962 (Public Law 87–550), $1,500,000, to remain available without fiscal year limitation.] *(76 Stat. 220, 221; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay: Loans			400
Operating costs, funded: Administrative expenses		25	100
Total program costs, funded		25	500
Change in selected resources [1]			500
Total obligations		25	1,000
Financing:			
Unobligated balance brought forward			−1,475
Unobligated balance carried forward		1,475	475
New obligational authority (appropriation)		**1,500**	

[1] Selected resources as of June 30 are as follows: Undisbursed loan obligations, 1964, $0; 1965, $500 thousand.

Public Law 87–550, approved July 25, 1962, authorizes appropriations, without fiscal year limitation, to permit the Small Business Administration to make loans to eligible firms under the provisions of the Trade Expansion Act of 1962 (Public Law 87–794, approved Oct. 11, 1962).

The Trade Expansion Act of 1962 provides for certification by the Secretary of Commerce of proposals for economic adjustment submitted by eligible firms. The Secretary is required to refer proposals to an appropriate Federal agency having lending authority. Such agency would then determine whether and to what extent it will provide financial assistance under its own legislation. With respect to firms that have been certified eligible for trade adjustment assistance, Public Law 87–550 permits Small Business Administration to make loans to any size firm, in any dollar amount for a period not to exceed 25 years. These loans may be made on a direct or participation basis. In making such loans, Small Business Administration must apply applicable sections of the Trade Expansion Act.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services: Reimbursements to "Salaries and expenses"		25	100
33 Investments and loans			900
Total obligations		25	1,000

Public enterprise funds:

[REVOLVING FUND]

[For additional capital for the revolving fund authorized by the Small Business Act of 1953, as amended, to be available without fiscal year limitations, $90,000,000.] *(72 Stat. 384, as amended; 72 Stat. 689, as amended; Department of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.)*

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Program and Financing (in thousands of dollars)

	Administrative reservations			Costs and obligations		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:						
Capital outlay:						
1. Financial assistance:						
Business loans:						
Direct	67,106	61,339	64,358	59,144	59,075	55,201
Immediate participation	154,647	143,125	165,493	136,974	137,841	141,946
Deferred participation and guaranteed	22,616	22,718	28,408			
Total business loans	244,369	227,182	258,259	196,118	196,916	197,147
Disaster loans:						
Displaced business	5,448	7,000	7,000	4,357	6,000	5,?00
Other	19,482	20,000	20,000	18,733	18,000	18,000
Total disaster loans	24,930	27,000	27,000	23,090	24,000	23,300
Conversion between types of loans	3,104					
Deferred participation and guaranteed business loans not expected to be purchased:						
Adjustment in commitment reserve as of July 1, 1962	−10,000					
Adjustment for current year approvals	−19,290	−20,446	−25,567			
Total financial assistance	243,113	233,736	259,692	219,208	220,916	220,447
2. Investment and development company assistance:						
Purchase of debentures of small business investment companies	41,732	47,100	53,300	41,968	47,500	51,300
Loans to small business investment companies	42,574	33,700	42,200	20,382	22,500	29,000
Guaranteed loans made by banks not expected to be purchased (50 percent of loan amount)	−10,250	−4,600	−5,500			
Loans to State development companies	500	1,000	1,000	1,256	1,000	1,000
Loans to local development companies	15,599	25,000	30,000	10,572	18,000	24,000
Conversion between types (loans to local development companies)	43					
Total investment and development company assistance	90,198	102,200	121,000	74,178	89,000	105,300
Total loans and investments	333,311	335,936	380,692	293,386	309,916	325,747
Administrative reservations, start of year	69,597	81,911	81,911			
Transfer of administrative reservations from RFC liquidation fund	51					
Administrative reservations, end of year	−81,911	−81,911	−81,911			
Change in selected resources [1]				−5,596	−3,160	22,849
Adjustments in selected resources (loan obligations)				33,258	29,180	32,096
Total capital outlay, obligations	341,048	335,936	380,692	321,043	335,936	380,692
Operating costs, funded:						
1. Interest expense				26,521	32,083	36,711
2. Administrative expenses				23,618	24,770	25,824
3. Other costs and expenses				3,002	2,166	2,344
Total operating costs, funded—obligations				53,141	59,019	64,879
Total obligations				374,189	394,955	445,571
Financing:						
New obligational authority (appropriation)				**300,000**	**90,000**	
Revenues and other receipts:						
Financial assistance program:						
Repayments of business loans				140,228	155,458	162,422
Repayments on disaster loans				13,261	17,707	20,000
Sales of loans				5,083	7,000	12,000
Proceeds from sale of acquired collateral				1,012		
Repayments on judgments and notes receivable				947		
Revenue				31,815	33,913	34,736
Investment and development company assistance program:						
Repayments on loans and debentures				7,546	6,113	8,615
Revenue				6,210	10,534	15,306
Total revenues and other receipts				206,101	230,725	253,079
Unobligated balance brought forward:						
Reserved				69,597	81,911	81,911
Unreserved				52,293	205,516	160,396
Unobligated balance (reserved), transferred from Reconstruction Finance Corporation liquidation fund				51		
Recovery of prior year obligations:						
Financial assistance program				29,627	25,860	28,596
Investment and development company assistance program				3,947	3,250	3,500
Unobligated balance carried forward:						
Reserved				−81,911	−81,911	−81,911
Unreserved				−205,516	−160,396	
Financing applied to program				374,189	394,955	445,571

[1] Balances of selected resources are identified in the statement of financial condition.

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SMALL BUSINESS ADMINISTRATION—Continued

Public enterprise funds—Continued

[REVOLVING FUND]—Continued

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	374,189	394,955	445,571
Increase (—) in gross unpaid obligations	−618	−2,471	−27,477
Unpaid obligations transferred from Reconstruction Finance Corporation liquidation fund	29		
Adjustment for recovery of prior year obligations	−33,574	−29,110	−32,096
Gross expenditures	340,026	363,374	385,998
Revenues and other receipts (from program and financing)	206,101	230,725	253,079
Increase (—) in accounts receivable, net	−3,443	−1,000	−757
Applicable receipts	202,658	229,725	252,322
Budget expenditures	137,368	133,649	133,676

This fund finances business and disaster loans and prime contracting activities as authorized by the Small Business Act, as amended (15 U.S.C. 631 et seq.), and investment and development company assistance activities, as authorized by the Small Business Investment Act, as amended (15 U.S.C. 661 et seq.). The Congress has authorized appropriations to the fund of $1,666 million. Of this amount, not to exceed $1,325 million may be outstanding for the authorized activities under the Small Business Act and not to exceed $341 million may be outstanding for investment and development company assistance. It is estimated that the limitation on investment and development company assistance will be reached in 1965. Thus, legislation will be proposed to increase the limitation.

Outstanding loans and reservations at the end of each year for the programs financed by the fund are as follows (in millions of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Financial assistance program:			
Business loans:			
Investment in outstanding loans	585.3	620.0	642.9
Outstanding loan reservations:			
Deferred participation and guaranteed loans disbursed by banks	50.7	55.0	65.1
Undisbursed loan authorizations	79.8	67.0	75.9
Total loans and reservations	715.8	742.0	783.9
Disaster loans:			
Investment in outstanding loans	80.3	86.6	89.8
Outstanding loan reservations:			
Deferred participation loans disbursed by banks	0.7	2.9	2.9
Undisbursed loan authorizations	14.9	12.7	13.4
Total loans and reservations	95.9	102.2	106.1
Investment and development company assistance program:			
Outstanding loans and investments:			
Investment in debentures of small business investment companies	90.7	136.7	186.0
Loans to small business investment companies	32.5	53.5	80.5
Loans to State and local development companies	26.5	42.4	62.7
Investment and development company assistance program—Continued			
Outstanding loan and investment reservations:			
Undisbursed reservations to purchase debentures of small business investment companies	30.2	28.8	29.8
Loans to small business investment companies disbursed by banks under standby plan	18.1	27.1	37.1
Undisbursed loan authorizations:			
Loans to small business investment companies	7.4	8.6	10.8
Loans to State and local development companies	10.6	16.4	20.9
Loans sold under repurchase agreement	1.0	1.0	1.0
Total loans, investments, and reservations	217.0	314.5	428.8

1. *Financial assistance program—Business loans.*—Business loans may be made directly or in participation with banks or other lending institutions, and shall be of such sound value or so secured as reasonably to assure repayment. No loan may be made unless the financial assistance is not otherwise available on reasonable terms. No direct loan may be made unless it is shown that a bank participation loan is not available and no loan on an immediate participation basis may be made unless it is shown that a guaranteed loan is not available. Effective July 1, 1963, the guaranty loan plan replaced the former deferred participation loan plan. Under the old plan, Small Business Administration agreed to purchase its share of the loan at any time upon request of the participating bank. Under the new plan, Small Business Administration agrees to purchase the guaranteed portion of the loan only upon default.

The Agency's share of an immediate participation or guaranteed loan is limited to 90% and its maximum outstanding loan and/or commitment to any one borrower is limited to $350 thousand, except for a loan to a corporation formed and capitalized by a group of small business concerns for purposes authorized in the Small Business Act. With respect to such "pool" loans, the limitation is $250 thousand multiplied by the number of separate small businesses participating in the corporation. Business loans, except for the purpose of constructing facilities, are limited to a maturity of 10 years and except for "pool" loans and loans in "redevelopment areas" under the Area Redevelopment Act, bear interest at a maximum rate of 5½% per annum on the agency's share thereof. For "pool" loans, the rate of interest on the Small Business Administration's share is no less than 3% nor more than 5% per annum. For loans in ARA designated areas, the rate of interest on the Small Business Administration's share is 4% per annum.

It is the policy to assist businessmen operating small firms to secure credit for constructive purposes on terms that will meet the borrower's individual requirements. Assistance includes counseling as well as the lending of funds. From the beginning of the lending program on September 29, 1953, through June 30, 1963, 37,627 loans had been approved in a total amount of $1,880.3 million (including participating banks' share of $315.3 million). Sixty-four percent of these loans have been on a participation basis. The average size of loans approved to date has been $49,972. In 1965, it is estimated that 5,937 loans will be approved, compared to an estimate of 5,175

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in 1964. It is further estimated that 11% of the loans in 1965 will be approved under the guaranty loan plan, compared with an estimate of 10% in 1964. These compare with a deferred participation rate of 10% in 1963.

The following tabulation reflects certain data on business loans and includes funds disbursed or collected by banks on participation loans. Accordingly, the Small Business Administration's share of disbursements and repayments will not agree with related data in the financial statements, which reflect transactions on the basis of only the Small Business Administration cash funds involved.

DATA ON BUSINESS LOANS

[In millions of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Loan reservations during the year:			
Total amount	313.9	273.0	310.2
Small Business Administration share	244.4	227.2	258.2
Loans outstanding on June 30 held by banks and Small Business Administration:			
Total amount	762.3	809.1	848.7
Small Business Administration share	636.0	675.0	708.0
Loans disbursements by banks and Small Business Administration:			
Total amount	272.8	257.7	265.4
Small Business Administration share	214.5	214.5	220.9
Loan repayments to banks and Small Business Administration:			
Total amount	194.3	210.9	225.8
Small Business Administration share	160.6	175.5	187.9

Disaster loans.—No restrictions exist on the amount which may be loaned to an individual or business firm suffering loss from a disaster. The maximum term for disaster loans is 20 years and the interest rate for other than "displaced business" disaster loans may not exceed 3% on the Small Business Administration's share of the loan. For "displaced business" disaster loans, authorized by the Housing Act of 1961, the rate on the Small Business Administration share of the loan is determined pursuant to a formula prescribed by legislation. For 1963 the rate was 3½% per annum, while in 1964 the rate will be 3⅝% per annum. Through June 30, 1963, a total of 20,430 regular disaster loans for $182.7 million had been approved, including 2,305 loans for $20.2 million in 1963. In 1962, the first year such loans were authorized, 90 "displaced business" disaster loans for $5 million were approved while in 1963, 93 loans for $5.7 million were approved. New commitments of $7 million for "displaced business" loans and $20 million for all other disaster loans are estimated for 1965.

DATA ON DISASTER LOANS

[In millions of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Loan reservations during the year:			
Total amount	25.9	27.0	27.0
Small Business Administration share	24.9	27.0	27.0
Loans outstanding June 30 held by banks and Small Business Administration:			
Total amount	83.6	92.4	91.8
Small Business Administration share	81.0	89.5	92.8
Loan disbursements by banks and Small Business Administration:			
Total amount	24.2	27.1	24.1
Small Business Administration share	23.3	26.2	23.3
Loan repayments to banks and Small Business Administration:			
Total amount	14.3	18.3	20.7
Small Business Administration share	13.9	17.7	20.0

2. *Investment and development company assistance—Purchase of debentures of small business investment companies.*—A primary function of these companies is to provide a source of needed equity capital for small business concerns. To facilitate the formation and growth of such companies with capital adequate to meet the demands from small business firms, the Small Business Investment Act, as amended, authorizes the Small Business Administration, with certain limitations, to purchase subordinated debentures of any such company in an amount not to exceed the lesser of $400 thousand or the amount of the paid-in capital and surplus of the company from other sources. It is estimated that the Small Business Administration will approve purchase of debentures in the amount of $53.3 million in 1965, compared with $47.1 million in 1964.

Loans to small business investment companies.—To further encourage the formation and growth of such companies, the Small Business Administration is also authorized under certain circumstances to lend funds to them in amounts which may not exceed 50% of the paid-in capital and surplus of a company, or $4 million, whichever is less. In addition to $31.2 million estimated to be loaned directly to such companies by Small Business Administration in 1965, $11 million of loans is anticipated to be made to these companies by commercial banks under the "standby" program inaugurated in 1962. Under this plan, a bank makes a loan to a small business investment company on the basis of a note drawn to Small Business Administration but assigned to the bank. The bank has the right to reassign it at any time to the Small Business Administration and receive payment of the principal then due. A fund reservation of 50% is held against such loans. The estimates for 1964 are $24.5 million in direct loans and $9.2 million in "standby" loans.

Loans to State and local development companies.—The Small Business Administration is authorized to lend funds to State development companies for general use purposes; and to State and local development companies for plant construction, conversion, or expansion, including the acquisition of land. The latter type loans shall be so secured as reasonably to assure repayment, may be made directly or in participation with banks or other lending institutions, may be made only when the proceeds are for use solely to assist an identifiable small business concern and for a sound business purpose approved by the Agency, and are limited to a maximum of $350 thousand for each such identifiable small business concern. A combined total of $31 million is estimated to be approved in 1965, compared with an estimate of $26 million in 1964.

Operating costs—1. *Interest expense.*—As required by the Small Business Act, interest is payable into miscellaneous receipts of the Treasury on outstanding disbursements from the fund, at rates determined by the Secretary of the Treasury, taking into consideration the current average yields on outstanding interest-bearing marketable public debt obligations of the United States of comparable maturities. With respect to disbursements made in 1964, the Secretary of the Treasury has set rates of 3¾% per annum for small business investment company loans, 3⅞% per annum for business loans, disaster loans, and State development company loans, and 4% per annum for local development company loans and small business investment company debentures. The rates stated above for 1964 have also been used in computing interest expense for 1965. Of the estimated $36.7 million interest expense in 1965, $26.1 million is applicable to the Financial assistance program and $10.6 million is applicable to the Investment and Development

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SMALL BUSINESS ADMINISTRATION—Continued

Public enterprise funds—Continued

[REVOLVING FUND]—Continued

Company assistance program. The comparable figures for 1964 are $24.9 million and $7.2 million, respectively.

2. *Administrative expenses.*—These expenses for the two programs are financed by transfer of funds from the revolving fund to the appropriation for Salaries and expenses. The distribution of the amounts by program for each of the years is accordingly shown on the program and financing schedule for that appropriation account.

Financing.—The capital of the revolving fund is provided by direct appropriations. Appropriations made to date, including $90 million for 1964, total $1,350 million. It is anticipated that repayments and revenue to be received in 1965, together with a balance of $160.4 million available from 1964, will be sufficient to finance the estimated volume of loans and debenture purchases (and related interest, administrative, and other expenses). Thus, no additional appropriations for capital funds will be required.

Operating results.—The deficit is estimated to continue to increase, although at a slower rate as the interest-earning amount of loans and investments increases. Interest and fee income will not be sufficient to cover interest and administrative expense and a provision for estimated losses, primarily because of the cost of processing an increasing number of applications of which only about one-half result in interest-earning loans, and the cost of servicing the expanding number of widely scattered loans which are relatively small in size.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financial assistance program:			
Revenue	31,815	33,913	34,736
Expense	51,613	55,691	57,864
Net operating loss, financial assistance program	−19,798	−21,778	−23,128
Investment and development company assistance program:			
Revenue	6,210	10,534	15,306
Expense	8,227	12,274	16,134
Net operating loss, investment and development company assistance program	−2,017	−1,740	−828
Nonoperating gain:			
Proceeds from sale of acquired collateral	1,012	----------	----------
Net book value of assets sold	−938	----------	----------
Net nonoperating gain	74	----------	----------
Net loss for the year	−21,741	−23,518	−23,956
Deficit, start of year	−73,722	−95,574	−119,192
Net gain on liquidation of Reconstruction Finance Corporation assets included above, credited to accountability for such assets	−111	−100	−100
Deficit, end of year	−95,574	−119,192	−143,248

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	229,953	392,665	349,016	215,340
Accounts receivable, net	5,109	8,552	9,552	10,309
Selected assets: Deferred charges [1]	----------	69	----------	----------
Loans receivable, net	620,129	700,956	771,390	837,436
Investments in Small Business Investment Companies, net	49,459	88,149	132,799	180,714
Acquired security and collateral, net	1,402	2,339	2,408	2,408
Judgments, notes, and other receivables, net	2,562	3,145	3,145	3,145
Total assets	908,614	1,195,875	1,268,310	1,249,352
Liabilities:				
Current	21,612	27,896	33,458	38,086
Operating reserve for contingent losses on deferred participation and guaranteed loans disbursed by banks	724	879	1,271	1,641
Total liabilities	22,336	28,775	34,729	39,727
Government equity:				
Interest-bearing capital (appropriations):				
Start of year	447,895	653,120	766,218	875,097
Transfer of interest-bearing expenditures from non-interest-bearing capital	205,225	113,098	108,879	107,852
End of year	653,120	766,218	875,097	982,949
Non-interest-bearing capital (appropriations):				
Start of year	292,105	306,880	493,782	474,903
Appropriations	220,000	300,000	90,000	----------
Transfer of expenditures to interest-bearing capital	−205,225	−113,098	−108,879	−107,852
End of year	306,880	493,782	474,903	367,051
Total appropriated capital	960,000	1,260,000	1,350,000	1,350,000
Accountability for Reconstruction Finance Corporation loans and other assets transferred	----------	2,679	2,674	2,774
Adjustments during year	----------	−5	100	100
End of year	----------	2,674	2,774	2,874
Deficit	−73,722	−95,574	−119,192	−143,248
Total Government equity	886,278	1,167,100	1,233,582	1,209,626

Analysis of Government Equity (in thousands of dollars)

Undisbursed direct loan obligations [1]	63,127	54,617	43,465	58,937
Undisbursed guaranteed loan obligations [1]	28,433	31,278	39,339	46,716
Unobligated balance:				
Reserved	69,597	81,911	81,911	81,911
Unreserved	52,293	205,516	160,396	----------
Invested capital and earnings	672,828	793,778	908,471	1,022,062
Total Government equity	886,278	1,167,100	1,233,582	1,209,626

Note.—Unfunded contingent liability for guaranteed loans is as follows: June 30, 1962, $19,568 thousand; June 30, 1963, $40,021 thousand; June 30, 1964, $47,552 thousand; June 30, 1965, $60,204 thousand.

[1] The changes in these items are reflected on the program and financing schedule.

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services:			
Reimbursement to "Salaries and expenses"	23,618	24,770	25,824
Other	3,002	2,166	2,344
33 Investments and loans	321,048	335,936	380,692
43 Interest (on appropriated funds expended)	26,521	32,083	36,711
Total obligations	374,189	394,955	445,571

Reconstruction Finance Corporation Liquidation Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Change in selected resources [1]	−10		
Adjustment in selected resources (loan obligations)	10		
Total obligations			
Financing:			
Unobligated balance brought forward:			
Reserved	51		
Unreserved	543		
Capital transfer: Repayment of capital investment	−543		
Unobligated balance (reserved) transferred to "Revolving fund, Small Business Administration"	−51		
Financing applied to program			

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)			
Decrease in gross unpaid obligations	129		
Unpaid obligations transferred to "Revolving fund, Small Business Administration"	−29		
Gross expenditures	100		
Revenues and other receipts (from program and financing)			
Decrease in accounts receivable, net	60		
Applicable receipts	60		
Budget expenditures	40		

[1] Balances of selected resources are identified on statement of financial condition.

This fund has financed the liquidation of business and disaster loans of the former Reconstruction Finance Corporation which were transferred to the Small Business Administration for administration and liquidation. Under Reorganization Plan No. 2 of 1954, disaster loans in an amount of $14.7 million were transferred; and pursuant to Reorganization Plan No. 1 of 1957, business loans and other assets of the Reconstruction Finance Corporation liquidation fund, Treasury Department, in excess of $14 million were transferred.

Budget program.—In the fall of 1960 it was evident that as a result of the progress being made, loans and other assets in the fund would be substantially liquidated by the end of 1962. Accordingly, in order to eliminate separate accounting records and budget schedules otherwise required for a relatively nominal amount of assets involved, the 1962 budget proposed the transfer of the remaining assets and liabilities of this fund to the Small Business Administration revolving fund as of the beginning of 1963. The proposal was repeated in the 1963 budget. The current schedules reflect the transfer of net assets of $2.7 million as of July 1, 1962, in accordance with the budget proposal, and the transfer of an additional $543 thousand to the Treasury in payment of the remaining balance of the Government's equity in the fund.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Deficit, start of year	−3,124		
Close-out of deficit against net accountability to Treasury, in connection with transfer of net assets of $2,679 thousand as of July 1, 1962, to Small Business Administration revolving fund for administration and liquidation	3,124		
Deficit, end of year			

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	663			
Accounts receivable, net	60			
Loans receivable, net	1,984			
Acquired security and collateral, net	305			
Judgments and notes receivable, net	329			
Total assets	3,341			
Liabilities:				
Current	119			
Government equity:				
Non-interest-bearing capital:				
Start of year	7,097	6,346		
Adjustment of net accountability for assets transferred from "Reconstruction Finance Corporation liquidation fund," Treasury Department	499			
Repayment of investment to Treasury	−1,250	−543		
Writeoff of deficit against net accountability to Treasury in connection with transfer of net assets as of July 1, 1962, to Small Business Administration revolving fund for administration and liquidation		−3,124		
Transfer of balance of net accountability to Small Business Administration revolving fund		−2,679		
End of year	6,346			
Deficit	−3,124			
Total Government equity	3,222			

Analysis of Government Equity (in thousands of dollars)

Undisbursed loan obligations (deferred participation and repurchase agreements) [1]	10			
Unobligated balance:				
Reserved	51			
Unreserved	543			
Invested capital and earnings	2,618			
Total Government equity	3,222			

[1] The changes in this item are reflected on the program and financing schedule.

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SMALL BUSINESS ADMINISTRATION—Continued

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous services for other agencies:			
Department of Commerce, Area Redevelopment Administration	991	1,734	1,908
House of Representatives (Committee on Appropriations)	11	----------	----------
Securities and Exchange Commission	1	----------	----------
Total program costs, funded	1,003	1,734	1,908
Change in selected resources [1]	−9	----------	----------
Total obligations	994	1,734	1,908
Financing:			
Advances and reimbursements from:			
Other accounts	994	1,734	1,908
Non-Federal sources (5 U.S.C. 61(b))	[2] 1	----------	----------
Unobligated balance lapsing	−1	----------	----------
Total financing	994	1,734	1,908

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $12 thousand; 1963, $3 thousand; 1964, $3 thousand; 1965, $3 thousand.
[2] Repayment of terminal leave.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	750	1,399	1,512
	Positions other than permanent	4	----------	----------
	Other personnel compensation	10	13	8
	Total personnel compensation	764	1,412	1,520
12	Personnel benefits	61	111	121
21	Travel and transportation of persons	125	166	234
22	Transportation of things	3	2	2
23	Rent, communications, and utilities	12	21	24
24	Printing and reproduction	1	1	1
25	Other services	2	1	1
26	Supplies and materials	3	4	5
31	Equipment	32	16	----------
	Total costs	1,003	1,734	1,908
	Change in selected resources	−9	----------	----------
	Total obligations	994	1,734	1,908

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	175	163	163
Average number of all employees	95	158	163
Employees in permanent positions, end of year	144	163	163
Employees in other positions, end of year	4	0	0
Average GS grade	9.1	9.6	9.6
Average GS salary	$8,459	$9,045	$9,275

SMITHSONIAN INSTITUTION

General and special funds:

SALARIES AND EXPENSES

For [all] necessary expenses *of the Smithsonian Institution,* [for the] *including research,* preservation, exhibition, and increase of collections from [the surveying and exploring expeditions of the] Government and [from] other sources; [for the system of] international exchanges [between the United States and foreign countries]; [for] anthropological researches [among the American Indians and the natives of lands under the jurisdiction or protection of the United States, independently or in cooperation with State, educational, and scientific organizations in the United States, and the excavation and preservation of archeological remains; for]; maintenance of the Astrophysical Observatory and making necessary observations in high altitudes; [for the] administration of the National Collection of Fine Arts and the National Portrait Gallery; [for the administration, construction, and maintenance of laboratory and other facilities on Barro Colorado Island, Canal Zone, under the provisions of the Act of July 2, 1940, as amended by the provisions of Reorganization Plan Numbered 3 of 1946; for the maintenance and administration of a national air museum as authorized by the Act of August 12, 1946 (20 U.S.C. 77); for expenses of the National Armed Forces Museum Advisory Board;] including not to exceed $35,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); purchase, repair, and cleaning of uniforms for guards and elevator operators, and uniforms or allowances therefor, as authorized by law (5 U.S.C. 2131), for other employees; repairs and alterations of buildings and approaches; and preparation of manuscripts, drawings, and illustrations for publications; [$13,124,000] *$14,794,000. (5 U.S.C. 150; 20 U.S.C. 41–79e; 44 U.S.C. 139a; 72 Stat. 68; Public Law 87–139; Public Law 87–186; Public Law 87–443; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Museum operations	5,728	7,563	7,925
2. Art gallery operations	214	235	335
3. Scientific research and exchange of scientific information	4,645	5,550	6,594
Total program costs, funded	10,587	13,348	14,854
Change in selected resources [1]	292	−224	−60
Total obligations	10,879	13,124	14,794
Financing:			
Unobligated balance lapsing	121	----------	----------
New obligational authority	**11,000**	**13,124**	**14,794**
New obligational authority:			
Appropriation	11,060	13,124	14,794
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728)	−60	----------	----------
Appropriation (adjusted)	**11,000**	**13,124**	**14,794**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,461 thousand (1963 adjustments, $13 thousand); 1963, $1,766 thousand; 1964, $1,542 thousand; 1965, $1,482 thousand.

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The Smithsonian Institution maintains public exhibits representative of the arts, American history, aeronautics, anthropology, geology, technology, and biology; preserves for reference and study purposes millions of valuable items of scientific, cultural, and historical interest; conducts research in the natural sciences and in the history of cultures, technology, and the arts, particularly those indigenous to North America; and participates in the international exchange of scientific literature. The areas of research in the natural sciences include anthropology, biology, geology, solar radiation, and astrophysics. The Smithsonian is also undertaking an intensive program of classification and study of marine organisms collected in connection with the Government's expanded oceanographic program. The Institution operates 2 museums, 3 scientific bureaus, 3 art galleries, the Armed Forces Museum Advisory Board, and the International Exchange Service. It is responsible also for the operation and maintenance of 7 main exhibition buildings, a facility at Silver Hill, Md., and an exhibits laboratory.

During the budget year the move of the collections and staff to the Museum of History and Technology Building will be completed. The addition of the west wing to the Natural History Building is expected to be nearly completed. The museum staff will be preparing for the move into the new wing early in 1966. The Air and Space Building will be air-conditioned to protect the museum objects and provide greater comfort for the thousands of visitors and the employees located in this building. The National Collection of Fine Arts and the National Portrait Gallery will continue the preparation of exhibition plans and will improve the condition of their collections in preparation for the move into the existing Civil Service Commission Building scheduled to be substantially completed in April 1966; the National Air Museum will continue its program of restoring and preserving aircraft engines and accessories; one new exhibit renovation project and eight building rehabilitation projects will be undertaken; and the Institution will continue to expand its scientific programs.

Public interest continues to grow, as evidenced by the number of visitors: 1961, 7,103,000; 1962, 8,923,000; 1963, 10,310,000.

A supplemental appropriation for 1964 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
SMITHSONIAN INSTITUTION			
11 Personnel compensation:			
Permanent positions	6,791	7,829	9,408
Positions other than permanent	100	104	104
Other personnel compensation	75	140	122
Total personnel compensation	6,966	8,073	9,634
12 Personnel benefits	499	582	711
21 Travel and transportation of persons	110	141	153
22 Transportation of things	83	110	103
23 Rent, communications, and utilities	430	650	779
24 Printing and reproduction	272	282	282
25 Other services	431	1,264	619
26 Supplies and materials	494	560	613
31 Equipment	823	1,104	1,790
Total, Smithsonian Institution	10,108	12,766	14,684
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction	2	3	2
25 Other services	182	229	54
31 Equipment		200	
32 Lands and structures	295	150	114
Total, General Services Administration	479	582	170
Total costs	10,587	13,348	14,854
Change in selected resources	292	−224	−60
Total obligations	10,879	13,124	14,794

Personnel Summary

Total number of permanent positions	1,292	1,348	1,582
Full-time equivalent of other positions	18	18	18
Average number of all employees	1,129	1,249	1,455
Employees in permanent positions, end of year	1,235	1,351	1,566
Employees in other positions, end of year	75	14	33
Average GS grade	7.5	7.6	7.4
Average GS salary	$6,883	$7,355	$7,308
Average salary of ungraded positions	$5,032	$5,049	$5,021

Proposed for separate transmittal:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Museum operations		62	
2. Art gallery operations		3	
3. Scientific research and exchange of scientific information		47	
Total program costs, funded—obligations		112	
Financing:			
New obligational authority (proposed supplemental appropriation)		**112**	

Under existing legislation, 1964.—A supplemental appropriation is anticipated to annualize the costs of wage board salary increases granted in 1963, and to provide for part-year costs of wage board increases expected to be granted in 1964.

REMODELING OF CIVIL SERVICE COMMISSION BUILDING

For an additional amount for necessary expenses of preparing plans and specifications for remodeling the Civil Service Commission Building to make it suitable to house certain art galleries of the Smithsonian Institution, as authorized by the Act of March 28, 1958 (72 Stat. 68), including construction and not to exceed $25,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [$5,465,000] *$1,000,000. (Department of the Interior and Related Agencies Appropriation Act, 1964.)*

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SMITHSONIAN INSTITUTION—Continued

General and special funds—Continued

REMODELING OF CIVIL SERVICE COMMISSION BUILDING—Continued

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Planning, design, and supervision	659	58	173	231	157	197	40		
2. Construction	6,206			1,481	4,725	3,725		1,000	
Total program costs, funded	6,865	58	173	1,712	4,882	3,922	40	1,000	
Change in selected resources [1]			−140	3,583	−3,671				
Total obligations			33	5,295	1,211				
Financing:									
Unobligated balance brought forward			−113	−81	−251				
Unobligated balance carried forward			81	251	40				
New obligational authority (appropriation)				**5,465**	**1,000**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $229 thousand (1963 adjustments, −$1 thousand); 1963, $88 thousand; 1964, $3,671 thousand; 1965, $0.

1. *Planning, design, and supervision.*—Planning for remodeling of the Civil Service Commission Building to house the National Portrait Gallery and the National Collection of Fine Arts has been completed. Exhibited in this museum will be portraits of men and women who have made significant contributions to the history and culture of the United States; the works of artists deserving of recognition; and other paintings, sculptures, bronzes, glass, porcelain, tapestry, furniture, and jewelry.

2. *Construction.*—A contract for the remodeling was awarded in 1964. It is anticipated that the building will be substantially completed by April 1966.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
SMITHSONIAN INSTITUTION			
11 Personnel compensation: Positions other than permanent		10	15
12 Personnel benefits		1	1
21 Travel and transportation of persons		1	2
25 Other services	1	27	27
Total, Smithsonian Institution	1	39	45
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction		18	
25 Other services	172	174	112

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION—Continued			
32 Lands and structures		1,481	4,725
Total, General Services Administration	172	1,673	4,837
Total costs	173	1,712	4,882
Change in selected resources	−140	3,583	−3,671
Total obligations	33	5,295	1,211

Personnel Summary

Average number of all employees		2	2
Employees in permanent positions, end of year		0	0
Employees in other positions, end of year		3	3
Average GS grade		7.3	9.0
Average GS salary		$6,094	$7,200

CONSTRUCTION AND IMPROVEMENTS, NATIONAL ZOOLOGICAL PARK

For necessary expenses of planning, construction, remodeling, and equipping of buildings and facilities at the National Zoological Park, [$1,275,000] *$1,776,000*, to remain available until expended: *Provided*, That such portion of this amount as may be necessary may be transferred to the District of Columbia (20 U.S.C. 81–84; 75 Stat. 779). (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

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Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities:									
1. Planning, design, and supervision	619		168	223	186	53	42	175	
2. Construction	3,707			1,307	2,020	799	380	1,601	
Total program costs, funded	4,326		168	1,530	2,206	852	422	1,776	
Change in selected resources [1]			891	−809	340				
Total obligations			1,059	721	2,546				
Financing:									
Unobligated balance brought forward				−216	−770				
Unobligated balance carried forward			216	770					
New obligational authority (appropriation)			**1,275**	**1,275**	**1,776**				

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $891 thousand; 1964, $82 thousand; 1965, $422 thousand.

1. *Planning.*—Funds are provided to prepare detailed plans for the 1966 capital improvement projects at the National Zoological Park and for advance planning for future projects.

2. *Construction.*—The third year's work includes construction of exhibit facilities for 1 group of hoofed stock and 1 paved parking area, installation of utilities in the newly constructed areas, and modernization of the sewerage system.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
SMITHSONIAN INSTITUTION			
21 Travel and transportation of persons	2	4	3
25 Other services	2	12	7
Total, Smithsonian Institution	4	16	10
ALLOCATION TO DISTRICT OF COLUMBIA			
25 Other services	164	207	176
32 Lands and structures		1,307	2,020
Total, District of Columbia	164	1,514	2,196
Total costs	168	1,530	2,206
Change in selected resources	891	−809	340
Total obligations	1,059	721	2,546

National Air Museum

For necessary expenses of preparing plans and specifications for the construction of a suitable building for a National Air Museum for the use of the Smithsonian Institution, as authorized by the Act of September 6, 1958 (20 U.S.C. 77b note), and not to exceed $60,000 for services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), [$511,000] *$1,364,000.* (*Department of the Interior and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities:									
Planning, design, and supervision (costs—obligations)	1,875			511	1,364			1,364	
Financing:									
New obligational authority (appropriation)				**511**	**1,364**				

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SMITHSONIAN INSTITUTION—Continued

General and special funds—Continued

NATIONAL AIR MUSEUM—Continued

1. *Planning, design, and supervision.*—Planning for the construction of a National Air Museum, to be located in Washington, will be completed. This museum will display unequaled national collections of famous air and space craft. The proposed museum will also present the mathematics, physics, fuel chemistry, metallurgy, and broad engineering bases of aeronautics and space exploration.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
SMITHSONIAN INSTITUTION			
11 Personnel compensation: Positions other than permanent		12	24
12 Personnel benefits		1	2
21 Travel and transportation of persons		6	7
25 Other services		6	42
Total, Smithsonian Institution		25	75
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction			30
25 Other services		486	1,259
Total, General Services Administration		486	1,289
Total costs—obligations		511	1,364

Personnel Summary

Average number of all employees		1	3
Employees in permanent positions, end of year		0	0
Employees in other positions, end of year		2	3
Average GS grade		9.0	9.0
Average GS salary		$8,216	$8,007

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators and uniforms, or allowances therefor for other employees as authorized by law (5 U.S.C. 2131); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance and repair of buildings, approaches, and grounds; and not to exceed $15,000 for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper; [$2,138,000] *$2,147,000. (20 U.S.C. 71–75; Department of the Interior and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Management and operation (program costs, funded)[1]	2,014	2,162	2,223
Change in selected resources[2]	97	−24	−76
Total obligations	2,111	2,138	2,147
Financing:			
Unobligated balance lapsing	3		
New obligational authority (appropriation)	**2,114**	**2,138**	**2,147**

[1] Includes capital outlay as follows: 1963, $12 thousand; 1964, $20 thousand; 1965, $5 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	33	31	30	30
Unpaid undelivered orders	16	114	92	16
Total selected resources	50	146	122	46

Management and operation.—The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees; maintains and administers the Gallery building so as to give maximum care and protection to art treasures and to enable these works of art to be exhibited regularly to the public without charge. Number of visitors: 1961, 1,032,340; 1962, 1,332,506; 1963, 1,793,500.

A supplemental appropriation for 1964 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,563	1,632	1,700
Positions other than permanent	29	18	18
Other personnel compensation	47	51	48
Total personnel compensation	1,639	1,701	1,766
12 Personnel benefits	122	127	134
21 Travel and transportation of persons	5	7	7
22 Transportation of things	1	1	1
23 Rent, communications, and utilities	136	139	139
24 Printing and reproduction	17	8	15
25 Other services	31	114	114
26 Supplies and materials	51	45	42
31 Equipment	13	5	5
32 Lands and structures		15	
Total costs	2,014	2,162	2,223
Change in selected resources	97	−24	−76
Total obligations	2,111	2,138	2,147

Personnel Summary

Total number of permanent positions	327	325	326
Full-time equivalent of other positions	8	5	5
Average number of all employees	307	314	314
Employees in permanent positions, end of year	296	307	307
Employees in other positions, end of year	19	10	13
Average GS grade	5.0	5.0	5.0
Average GS salary	$5,423	$5,607	$5,642
Average salary of ungraded positions	$5,129	$4,725	$5,188

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Proposed for separate transmittal:

SALARIES AND EXPENSES, NATIONAL GALLERY OF ART

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Management and operation (costs—obligations)		38	
Financing:			
New obligational authority (proposed supplemental appropriation)		38	

Under existing legislation, 1964.—It is anticipated that a supplemental appropriation will be needed to pay wage-board increases which were granted between September 16 and June 30 of 1963.

ADDITIONS TO THE NATURAL HISTORY BUILDING

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	Appropriation required to complete
Program by activities:									
1. Planning, design, and supervision	3,488	1,099	269	976	794	1,144	350		
2. Construction	15,148	6,734	1,383	2,762	4,042	4,269	227		
Total program costs, funded	18,636	7,833	1,652	3,738	4,836	5,413	577		
Change in selected resources [1]			−1,278	4,128	−4,081				
Total obligations			374	7,866	755				
Financing:									
Unoligated balance brought forward			−9,454	−9,080	−1,214				
Unobligated balance carried forward			9,080	1,214	459				
New obligational authority (appropriation)									

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,349 thousand; 1963, $71 thousand; 1964, $4,199 thousand; 1965, $118 thousand.

The east wing was substantially completed and occupied in 1963 and will be fully occupied in 1964. Funds to construct the west wing and complete this project were appropriated in 1962. This work has been placed under contract, and construction is expected to be completed by the end of 1965.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
SMITHSONIAN INSTITUTION			
11 Personnel compensation: Positions other than permanent	30	22	
12 Personnel benefits	1	1	
31 Equipment		685	685
Total, Smithsonian Institution	31	708	685
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
21 Travel	4		
24 Printing and reproduction	15	8	1
25 Other services	219	196	108
32 Lands and structures	1,383	2,826	4,042
Total, General Services Administration	1,621	3,030	4,151
Total costs	1,652	3,738	4,836
Change in selected resources	−1,278	4,128	−4,081
Total obligations	374	7,866	755

Personnel Summary

Average number of all employees	8	4	
Employees in permanent positions, end of year	0	0	
Employees in other positions, end of year	1	4	
Average GS grade	5.0	5.0	
Average GS salary	$4,576	$4,701	

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SMITHSONIAN INSTITUTION—Continued

General and special funds—Continued

MUSEUM OF HISTORY AND TECHNOLOGY

Program and Financing (in thousands of dollars)

	Costs to this appropriation					Analysis of 1965 financing			Appropriation required to complete
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate	Deduct selected resources and unobligated balance, start of year	Add selected resources and unobligated balance, end of year	Appropriation required, 1965	
Program by activities:									
1. Planning, design, and supervision	3,419	2,578	336	484	21	21			
2. Construction	32,581	23,945	4,436	2,453	300	1,747	1,447		
Total program costs, funded	36,000	26,523	4,772	2,936	322	1,768	1,447		
Change in selected resources [1]			−4,106	−724					
Total obligations			666	2,212	322				
Financing:									
Unobligated balance brought forward			−4,647	−3,981	−1,768				
Unobligated balance carried forward			3,981	1,768	1,447				
New obligational authority									

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $4,830 thousand; 1963, $724 thousand; 1964, $0; 1965, $0.

In this new museum there will be displayed national collections typifying the history and technological progress of the United States. The building will be completed and opened to the public during 1964. Installation of exhibits will continue during 1965.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
SMITHSONIAN INSTITUTION			
25 Other services	2	100	22
31 Equipment		282	150
Total, Smithsonian Institution	2	382	172
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
24 Printing and reproduction	2	6	
25 Other services	332	378	150
32 Lands and structures	4,436	2,170	
Total, General Services Administration	4,770	2,554	150
Total costs	4,772	2,936	322
Change in selected resources	−4,106	−724	
Total obligations	666	2,212	322

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in "National Zoological Park," District of Columbia operating expenses.

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
River Basin archeological studies, Interior (program costs, funded)	248	270	270
Change in selected resources [1]	−8		
Total obligations	240	270	270
Financing:			
Unobligated balance brought forward	64	96	49
Advances and reimbursements from other accounts	271	223	223
Unobligated balance carried forward	−96	−49	−2
Total financing	240	270	270

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $13 thousand; 1963, $5 thousand; 1964, $5 thousand.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	141	162	167
Positions other than permanent	37	40	37
Total personnel compensation	178	202	204

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Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
12	Personnel benefits	13	14	14
21	Travel and transportation of persons	6	12	12
22	Transportation of things			1
23	Rent, communications, and utilities	15	13	13
25	Other services	9	11	9
26	Supplies and materials	9	10	9
31	Equipment	18	8	8
	Total costs	248	270	270
	Change in selected resources	−8		
	Total obligations	240	270	270

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	24	26	26
Full-time equivalent of other positions	13	14	14
Average number of all employees	35	38	38
Employees in permanent positions, end of year	24	26	26
Employees in other positions, end of year	71	89	89
Average GS grade	7.4	7.5	7.5
Average GS salary	$6,365	$6,836	$7,046

SUBVERSIVE ACTIVITIES CONTROL BOARD

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Subversive Activities Control Board, including services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), not to exceed $30,000 for expenses of travel, and not to exceed $500 for the purchase of newspapers and periodicals, [$425,000] *$475,000. (Section 12, Title I of the Internal Security Act of 1950, 50 U.S.C. 791 as amended; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Adjudication of cases and legal activities (program costs, funded)	342	443	475
Change in selected resources [1]	−6	−18	
Total obligations	336	425	475
Financing:			
Unobligated balance lapsing	59		
New obligational authority (appropriation)	**395**	**425**	**475**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $26 thousand; 1963, $20 thousand; 1964, $2 thousand; 1965, $2 thousand.

Adjudication of cases and legal activities.—Upon petitions being filed, the Board holds formal hearings and determines whether: (a) organizations are Communist-action organizations, Communist-front organizations, or Communist-infiltrated organizations; (b) individuals are officers or members of a Communist-action organization or officers of a Communist-front organization and required to register as such; (c) the registration of particular Communist-action organizations or Communist-front organizations or of particular individuals should be canceled; and (d) a particular Communist-infiltrated organization has ceased to be a Communist-infiltrated organization. The Board's determinations involve the consideration of petitions, motions, answers, and evidence adduced at the hearings. In the individual registration proceedings as well as in proceedings involving organizations, the Board is empowered to hold hearings—which shall be public—to examine witnesses and receive evidence, and to compel the attendance and testimony of witnesses and the production of documents relevant to the matter under inquiry. In each case the Board issues a report in writing setting forth its rulings and findings as to the facts, and issues an appropriate order.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	255	312	340
	Other personnel compensation	4	3	2
	Total personnel compensation	259	315	342
12	Personnel benefits	18	25	25
21	Travel and transportation of persons	13	30	30
23	Rent, communications, and utilities	7	10	10
24	Printing and reproduction	1	12	38
25	Other services	20	8	11
	Services of other agencies	8	11	8
26	Supplies and materials	5	8	6
31	Equipment	5	6	5
	Total obligations	336	425	475

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	27	32	32
Average number of all employees	26	29	31
Employees in permanent positions, end of year	25	32	32
Employees in other positions, end of year	0	0	0
Average GS grade	8.3	9.3	9.3
Average GS salary	$7,930	$9,223	$9,223

TARIFF COMMISSION

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Tariff Commission, including subscriptions to newspapers (not to exceed $300), [not to exceed $70,000 for expenses of travel,] and services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a), at rates not to exceed $75 per diem for individuals, [$3,145,000] *$3,324,000: Provided,* That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336, 337, and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative: *Provided further,* That no part of the foregoing appropriation shall be used for making any special study, investigation, or report at the request of any other agency of the executive branch of the Government unless reimbursement is made for the cost thereof. *(77 Stat. 798; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Research, investigations, and reports	2,437	2,805	2,971
2. Executive direction and administration	313	340	353
Total program costs, funded [1]	2,750	3,145	3,324
Change in selected resources [2]	20		
Total obligations	2,770	3,145	3,324

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TARIFF COMMISSION—Continued

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance lapsing	180		
New obligational authority (appropriation)	**2,950**	**3,145**	**3,324**

[1] Includes capital outlay as follows: 1963, $59 thousand; 1964, $39 thousand; 1965, $50 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963 adjustments*	*1963*	*1964*	*1965*
Stores	14	----	14	14	14
Unpaid undelivered orders	32	−14	38	38	38
Total selected resources	46	−14	52	52	52

It is the responsibility of the Commission to assess the impact of United States and foreign trade policies on domestic industries and to provide reports to the President, the Congress, and the public on these matters. The increase in our foreign trade in recent years and the greatly changing patterns of world trade have created a greater need for research, investigations, and reports on tariff and trade activities.

The Trade Expansion Act of 1962 has further increased the need for the Commission to assemble information enabling it to make determinations on petitions for adjustment assistance.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	2,345	2,630	2,784
	Positions other than permanent	13	16	16
	Other personnel compensation	13	26	17
	Total personnel compensation	2,370	2,672	2,816
12	Personnel benefits	175	197	207
21	Travel and transportation of persons	41	73	73
22	Transportation of things	----	4	4
23	Rent, communications, and utilities	31	33	40
24	Printing and reproduction	17	30	25
25	Other services	3	15	15
	Services of other agencies	25	45	50
26	Supplies and materials	38	37	43
31	Equipment	49	39	50
	Total costs	2,750	3,145	3,324
	Change in selected resources	20	----	----
	Total obligations	2,770	3,145	3,324

Personnel Summary

Total number of permanent positions	299	302	302
Full-time equivalent of other positions	3	4	4
Average number of all employees	271	288	294
Employees in permanent positions, end of year	269	289	297
Employees in other positions, end of year	18	16	16
Average GS grade	9.3	9.3	9.3
Average GS salary	$8,565	$9,155	$9,340

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Research, investigations, and reports (costs—obligations) (object class 11—permanent positions)	10	8	8
Financing:			
Advances and reimbursements from other accounts	10	8	8

Personnel Summary

Total number of permanent positions	1	1	1
Average number of all employees	1	1	1
Employees in permanent positions, end of year	1	1	1
Employees in other positions, end of year	0	0	0
Average GS grade	11.0	11.0	11.0
Average GS salary	$8,320	$8,986	$9,256

TAX COURT OF THE UNITED STATES

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including contract stenographic reporting services, [$1, 890,000] *$1,960,000*: *Provided*, That travel expenses of the judges shall be paid upon the written certificate of the judge. (*26 U.S.C. 7441–7446, 7447(d), 7448, 7453, 7456(a), 7459, 7460, 7461, 7462, 7471, 7472; 50 U.S.C. App. 1191(e); Treasury-Post Office Departments and Executive Office Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administration and adjudication (program costs, funded)	1,779	1,887	1,961
Change in selected resources [1]	4	3	−1
Total obligations	1,783	1,890	1,960
Financing:			
Unobligated balance lapsing	20	----	----
New obligational authority (appropriation)	**1,803**	**1,890**	**1,960**

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders 1962, $19 thousand; 1963, $23 thousand; 1964, $26 thousand; 1965, $25 thousand.

The Tax Court hears and decides cases involving income tax deficiencies and claims for refunds of excess profits taxes under the special relief sections of the Internal Revenue Code, and cases involving determinations of excessive profits on contracts renegotiated by the Federal Government.

For 1965 the Court proposes a trial program of 160 weeks to be held in approximately 50 cities. This program should result in closing approximately 6,000 cases.

The actual and estimated work volume of the Court is presented in the following tabulation:

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	1962 actual	1963 actual	Percent [1]	1964 estimate	Percent [1]	1965 estimate	Percent [1]
Filed	4,775	5,362	12.3	5,400	.7	5,200	−3.7
Reopened	98	129	31.6	115	−10.9	115	0
Closed	6,102	5,786	−5.2	6,000	3.7	6,000	0
Pending at close of year	10,483	10,188	−2.8	9,703	−3.8	9,018	−7.1
Written opinions by the court	534	564	5.6	-----	------	-----	-----

[1] Percentage increase or decrease over previous year.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,293	1,382	1,445
	Other personnel compensation	119	133	127
	Total personnel compensation	1,412	1,515	1,572
12	Personnel benefits	101	105	108
13	Benefits for former personnel	51	51	51
21	Travel and transportation of persons	56	54	55
22	Transportation of things	2	2	2
23	Rent, communications, and utilities	35	36	36
	Penalty and registered mail	6	6	6
24	Printing and reproduction	24	9	18
25	Other services	39	42	50
	Services of other agencies	9	9	10
26	Supplies and materials	21	20	23
31	Equipment	24	38	30
	Total costs	1,779	1,887	1,961

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Change in selected resources	4	3	−1
Total obligations	1,783	1,890	1,960

Personnel Summary

Total number of permanent positions	158	158	158
Average number of all employees	145	146	146
Employees in permanent positions, end of year	157	157	157
Employees in other positions, end of year	0	0	0
Average GS grade	8.2	8.8	8.8
Average GS salary	$7,587	$8,393	$8,524

TENNESSEE VALLEY AUTHORITY

General and special funds:

PAYMENT TO TENNESSEE VALLEY AUTHORITY FUND

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended (16 U.S.C., ch. 12A), including [purchase (one for replacement only) and] hire, maintenance, and operation of aircraft, and purchase (not to exceed [one hundred and ninety] *two hundred and fifty-eight, of which two hundred and eight shall be* for replacement only) and hire of passenger motor vehicles, [$47,142,000] *$50,915,000,* to remain available until expended. (*Public Works Appropriation Act, 1964.*)

Public enterprise funds:

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in thousands of dollars)

	Power proceeds and borrowings			Appropriations and nonpower proceeds			Total		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Program by activities:									
Operating costs, funded:									
1. River and power development program	160,843	167,959	179,617	4,501	5,152	5,366	165,344	173,111	184,983
2. Fertilizer, agricultural, and munitions development program	----------	----------	----------	23,455	25,770	25,697	23,455	25,770	25,697
3. Cooperative valley development program	----------	----------	----------	2,440	2,076	2,213	2,440	2,076	2,213
4. Outdoor recreation demonstration—Land Between the Lakes	----------	----------	----------	----------	----------	209	----------	----------	209
5. General service activities	----------	----------	----------	8,960	8,943	6,799	8,960	8,943	6,799
Total operating costs, funded	160,843	167,959	179,617	39,356	41,941	40,284	200,199	209,900	219,901
Change in selected resources [1]	−2,452	2,486	3,183	−2,684	−212	----------	−5,136	2,274	3,183
Total operating obligations	158,391	170,445	182,800	36,672	41,729	40,284	195,063	212,174	223,084
Capital outlay, funded:									
1. River and power development program	115,163	138,269	136,650	15,593	21,480	21,504	130,756	159,749	158,154
2. Fertilizer, agricultural, and munitions development program	----------	----------	----------	5,510	10,096	7,465	5,510	10,096	7,465
4. Outdoor recreation demonstration—Land Between the Lakes	----------	----------	----------	----------	4,000	6,000	----------	4,000	6,000
5. General service activities	----------	----------	----------	1,529	1,466	3,393	1,529	1,466	3,393
Total capital outlay costs, funded	115,163	138,269	136,650	22,632	37,042	38,362	137,795	175,311	175,012
Change in selected resources [1]	−4,796	852	9,713	−1,115	560	−2,347	−5,911	1,412	7,366
Total capital outlay obligations	110,367	139,121	146,363	21,517	37,602	36,015	131,884	176,723	182,378
Total obligations	268,758	309,566	329,163	58,189	79,331	76,299	326,947	388,897	405,462

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TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Program and Financing (in thousands of dollars)—**Continued**

	Power proceeds and borrowings			Appropriations and nonpower proceeds			Total		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Financing:									
New obligational authority (appropriation)				**35,071**	**47,142**	**50,915**	**35,071**	**47,142**	**50,915**
Revenues and other receipts:									
River and power development	268,693	281,684	294,728	438	369	405	269,131	282,053	295,133
Fertilizer, agricultural, and munitions development				17,783	18,125	17,675	17,783	18,125	17,675
Cooperative valley development				256	17	1	256	17	1
Outdoor recreation demonstration—Land Between the Lakes						25			25
General service activities				8,832	8,762	6,614	8,832	8,762	6,614
Receipts from sale of retired assets and construction costs recovered	1,165	873	986	516	392	315	1,681	1,265	1,301
Total revenues and other receipts	269,858	282,557	295,714	27,825	27,665	25,035	297,683	310,222	320,749
Unobligated balance brought forward:									
Cash				771	5,478	954	771	5,478	954
Authorization to expend from corporate debt receipts	507,371	459,596	382,381				507,371	459,596	382,381
Capital transfers (payments to Treasury):									
Dividend	−38,875	−40,206	−42,200				−38,875	−40,206	−42,200
Repayment of Government investment	−10,000	−10,000	−10,000				−10,000	−10,000	−10,000
Unobligated balance carried forward:									
Cash				−5,478	−954	−605	−5,478	−954	−605
Authorization to expend from corporate debt receipts	−459,596	−382,381	−296,732				−459,596	−382,381	−296,732
Financing applied to programs	268,758	309,566	329,163	58,189	79,331	76,299	326,947	388,897	405,462

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	268,758	309,566	329,163	58,189	79,331	76,299	326,947	388,897	405,462
Increase (−) or decrease in gross unpaid obligations	14,275	−17,040	−15,949	6,844	−4,530	−1,264	21,119	−21,570	−17,213
Gross expenditures	283,033	292,526	313,214	65,033	74,801	75,035	348,066	367,327	388,249
Revenues and other receipts (from program and financing)	269,858	282,557	295,714	27,825	27,665	25,035	297,683	310,222	320,749
Increase (−) or decrease in accounts receivable, net	−1,768	−31		−1,298	136		−3,066	105	
Applicable receipts	268,090	282,526	295,714	26,527	27,801	25,035	294,617	310,327	320,749
Budget expenditures	14,943	10,000	17,500	38,506	47,000	50,000	53,449	57,000	67,500

The Congress created the Tennessee Valley Authority in 1933 for the unified development of a river basin comprising parts of seven States. Engineering works improve and regulate the Tennessee River and its tributaries for navigation, flood control, and the generation of electric power, and contribute in other ways to development of valley resources. Fertilizer research and agricultural activities promote conservation and improved use of land and water resources. Special attention is given to economic development problems in selected subregions. Forestry activities stress maximum use of forest resources consistent with watershed protection. All these activities are interrelated. Their common purpose is to help develop the valley's agricultural and industrial potential for the benefit of both the region and the Nation.

Other national interests are directly served. The Tennessee waterway, a part of the United States inland waterway system, is an interregional artery for commerce moving to and from ports in 20 States. In 1963 Federal agencies used 38% of the electric energy generated by the TVA system. In national emergencies, defense needs have first call on the Muscle Shoals chemical facilities for munitions research and production; in peacetime, they serve as the country's only public research center equipped for complete development of fertilizers from laboratory to demonstration-scale production.

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TVA is a corporation wholly owned by the Federal Government. Its program in 1965 will be financed from three sources: (1) appropriations by the Congress; (2) proceeds available from current power operations and borrowings against future power revenues; and (3) proceeds available from nonpower activities.

Budget program—1. *River and power development.*—A major objective of the TVA Act is full development and use of the water resources of the Tennessee River and its tributaries. The development of these natural resources is reflected in regional and national gains in the fields of navigation, flood control, power, light and heavy industry, and recreation. System facilities to be operated in 1965 consist of 29 dams with hydroelectric generating stations, 13 navigation locks at 10 dams, 11 steam-electric generating stations, a power transmission network of about 13,818 circuit miles, and reservoir shorelines totaling 10,000 miles.

NAVIGATION—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Receipts	132	1	1
Operating costs:			
Operating expense	507	529	533
Distribution of administrative and general expense	35	38	40
Allocation of multipurpose reservoir operations expense	1,590	1,741	1,791
Total operating costs, funded	2,132	2,308	2,364
Provision for depreciation	1,872	2,042	2,200
Total operating costs	4,004	4,350	4,564
Net expense	3,872	4,349	4,563

(a) *Navigation operations* of the multipurpose river development system include maintenance of adequate depths for the all-year 9-foot channel from the mouth of the river at Paducah, Ky., to Knoxville, Tenn., a distance of 650 miles. Traffic on the Tennessee waterway in calendar year 1962 was 13.1 million tons and 2.3 billion ton-miles. Transportation savings to shippers on this volume of traffic are estimated at $25.2 million, the difference between freight charges actually paid and those which would have been paid if the river had not been improved for navigation. More than 96% of these savings applied on freight originating outside the valley or moving from the valley to outside destinations. Engineering work assures that physical facilities are operated, maintained, and modified or improved to meet the needs of modern waterborne commerce. Technical studies appraise the opportunities for use of the waterway and the barriers inhibiting its use. Data supplied to shippers and carriers help solve transportation problems, looking to full utilization of the Federal investment in the navigation channel. Advisory work with State and local agencies leads to new or improved public programs by those agencies to help assure full utilization of the waterway.

Capital outlay costs for navigation facilities in 1965 are estimated at $6,458 thousand and provide for continuing construction of a new larger lock at Guntersville Dam, Ala., which is scheduled to be in service in June 1965, and for other navigation facility improvements.

FLOOD CONTROL—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Operating expense	441	472	504
Distribution of administrative and general expense	23	24	26
Allocation of multipurpose reservoir operations expense	1,599	1,758	1,801
Total operating costs, funded	2,063	2,254	2,331
Expenses financed from public works acceleration funds	145		
Provision for depreciation	1,236	1,236	1,258
Total operating costs	3,444	3,490	3,589

(b) *Flood control operations* of the Tennessee River system maintain and use storage space in upstream reservoirs for seasonal retention of excessive runoff and regulate discharges to rates of flow which can be handled safely by downstream channels and reservoirs. Dams on the Tennessee River and its tributaries provide 11.8 million acre-feet of storage for flood control at the beginning of the flood season. Cities and agricultural lands in the Tennessee Valley are protected and flood crests are reduced on the lower Ohio and Mississippi Rivers. Since the first project in the TVA system was placed in operation in 1936, regulation of TVA reservoirs to reduce flood crests has averted damages of about $276 million in the Tennessee Valley and about $35 million on the lower Ohio and Mississippi Rivers. As a supplement to operating its reservoir system for flood control, TVA collects and analyzes flood data and studies potential flood control projects and ways to improve operations of the existing system. Technical advice and assistance given to State and local agencies in finding solutions to local urban and rural flood control problems will be intensified in 1965. A frequent and valuable byproduct of these efforts is the establishment or revitalization of local planning agencies.

Capital outlay costs for flood control facilities in 1965 are estimated at $1,724 thousand for continuing construction of two small water control reservoirs near Bristol, Tenn.-Va., required for a cooperative flood protection project for those cities.

POWER—SUMMARY OF ESTIMATED REVENUE AND RECEIPTS AND OPERATING COSTS

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Revenue and receipts:			
Sales of electric energy (outside):			
Federal agencies	100,171	101,530	91,390
Others	164,250	175,350	198,920
Other income	4,272	4,804	4,418
Total revenue and receipts	268,693	281,684	294,728
Operating costs:			
Production and transmission (including allocation of multipurpose reservoir operations expense)	143,738	144,925	153,407
Payment in lieu of taxes	7,323	8,215	8,765
Other operating expense (less interdivisional sales and rents)	9,452	10,719	11,045
Interest charges	330	4,100	6,400
Total operating costs, funded	160,843	167,959	179,617
Provision for depreciation	52,747	59,000	62,000
Total operating costs	213,590	226,959	241,617
Net power income	55,103	54,725	53,111

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TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

(c) *Power operations* involve generation and transmission of power and sale of energy at wholesale to local distribution systems and to a small number of industries and Government agencies requiring large amounts of power. As of September 1, 1963, power was purchased and distributed by 156 local public agencies and 2 small privately owned utility companies. Total energy to be supplied to the power system from generating facilities of TVA, the Department of the Army on the Cumberland River, and the Aluminum Company of America on the Little Tennessee River is estimated to be 73.7 billion kilowatt-hours in 1965. This is about 5.1 billion kilowatt-hours greater than the energy supplied to the system in 1963 and about 2.3 billion kilowatt-hours above that estimated to be supplied in 1964. Net income from power operations, after depreciation, is estimated to be $53.1 million for 1965, as compared with $55.1 million in 1963 and an estimate of $54.7 million in 1964. The estimates assume average streamflow conditions. Better than average streamflows could produce some increase in net income over the estimates; with subnormal streamflows, the net income would be reduced by increases in production expenses.

POWER—SUMMARY OF ESTIMATED CAPITAL OUTLAY FROM POWER PROCEEDS AND BORROWINGS

[In thousands of dollars]

	1965 estimate
Multipurpose dam: Melton Hill hydro units 1–2	320
Other power supply facilities:	
Continuing construction:	
Widows Creek steam unit 8	2,977
Bull Run steam unit 1	37,943
Additional steam unit	23,448
Paradise steam units 1–2	2,609
Total power supply facilities (including Melton Hill)	67,297
Transmission system facilities	65,900
Coal land and rights	1,005
Additions and improvements at existing power facilities	2,069
Investigations for future facilities	379
Total power system facilities	136,650

Of the $67,297 thousand estimate for power supply facilities, $43,849 thousand is for continuing construction of a generating unit in the Bull Run steam plant, for completion of a generating unit (No. 8) at the Widows Creek steam plant, and for cleanup work on two units which recently went into operation at the Paradise steam plant and two generating units at Melton Hill Dam. Bull Run unit 1 and Widows Creek unit 8 are scheduled for service in November 1965 and October 1964, respectively. The two hydro units at Melton Hill are scheduled for service in June and September 1964.

Completion of these units on schedule will bring the estimated dependable capacity of the system by the winter of 1965–66 to 17.03 million kilowatts, including the Army plants on the Cumberland River and other plants operated as a part of the TVA system. This will provide a reserve of 22.1% over estimated demands of 13.95 million kilowatts to allow for loss of capacity because of breakdown of generating equipment and needs for its maintenance, failure of substation equipment and transmission lines, and drawdown of reservoirs during dry periods. In the winter of 1966–67 it is estimated that total demands will increase to 15 million kilowatts, demands served by TVA capacity will be 14.5 million kilowatts, the dependable TVA system capacity will increase to 17.07 million kilowatts, and the reserve will decrease to 17.7%. By the winter of 1967–68 it is estimated that total demands will increase to 16.15 million kilowatts, demands served by TVA capacity will be 15.15 million kilowatts, the dependable TVA system capacity will be 17.06 million kilowatts, and the reserve will decrease to 12.6%.

TVA and the Mississippi Power and Light Company and the companies associated with it have completed an agreement to provide for the seasonal exchange of large blocks of capacity, which results in savings in installed capacity needs by each system. This arrangement has made it possible to postpone proceeding with a large steam-electric generating unit formerly scheduled for use by the winter of 1966–67. TVA has on order a large turbogenerator for future delivery. The tentative capacity of this unit is 900,000 kilowatts, but TVA has an option to increase its capacity to 1,100,000 kilowatts. During fiscal year 1964 TVA will continue studies to determine whether the larger capacity will be desirable and the most advantageous location for this unit. This additional unit is scheduled to be placed in service in the spring of 1968 to supply loads in the summer of 1968 and the following fall and winter. The 1965 budget includes $23,448 thousand for construction work on this unit.

(d) *Multipurpose reservoir operations* relate to the management, operation, and maintenance of 20 multipurpose reservoirs created by TVA dams. This involves water dispatching operations, water control investigations, investigations and control of reservoir ecology, plant protection and services to visitors, and operation of reservoir lands. Operating costs, funded, are estimated at $6,402 thousand for 1965, of which $1,791 thousand is allocated to navigation operations, $1,801 thousand to flood control operations, and $2,406 thousand to power operations. The remaining $404 thousand is offset by nonpower proceeds derived principally from operation of reservoir lands.

(e) *Surveys and studies for river development* consist of surveys and general studies for potential future river control developments in tributary drainage areas which look beyond the purposes of navigation, flood control, and power. This new category represents a consolidation of types of work which have been conducted for a number of years. The 1965 estimate for this work is $267 thousand. (Costs in 1963 cannot be separated but are included in the cooperative valley development category.)

MULTIPURPOSE RIVER DEVELOPMENT—SUMMARY OF ESTIMATED CAPITAL OUTLAY

[In thousands of dollars]

	1965 estimate
Nickajack dam and reservoir	9,300
Bear Creek multipurpose water control system	215
Beech River multipurpose water control system	2,735
Melton Hill dam and reservoir	11
Total multipurpose projects	12,261
Additions and improvements, multiple-use facilities	346
Investigations for future facilities	715
Total multipurpose river development	13,322

Nickajack dam and reservoir, with provision at this time for a single navigation lock, was started in fiscal year 1964 to replace the Hales Bar project and is scheduled for completion in April 1969. Design work will be started in fiscal year 1965 on the Bear Creek multipurpose water

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control system, the estimated cost of which is about $15 million. The 1965 estimate provides for substantial completion of the Beech River multipurpose water control system. Begun in fiscal year 1963, the estimated cost is $9,400 thousand, of which $2 million is to be reimbursed, with interest, by the Beech River Watershed Development Authority.

2. *Fertilizer, agricultural, and munitions development.*—Chemical facilities at Wilson Dam, Ala., are maintained and operated as a national fertilizer development center but, by statute, they must also be available for munitions purposes. These facilities are important in the national defense program.

FERTILIZER, AGRICULTURAL, AND MUNITIONS DEVELOPMENT—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1963 actual	1964 estimate	1965 estimate
Receipts:			
Distributor payments for fertilizer materials	16,431	15,834	15,113
Sale of byproducts, farmer payments for fertilizer, and other income	1,352	2,291	2,562
Total receipts	17,783	18,125	17,675
Operating costs:			
Research on fertilizer products, processes, and uses	2,699	3,274	3,377
Developmental fertilizer and munitions production:			
Production expenses	19,500	20,283	20,048
Less products used in demonstration activities	−18,500	−18,088	−17,516
Fertilizer distributor demonstrations	17,740	17,458	16,823
Farm test demonstrations	1,866	2,456	2,544
Fertilizer and agricultural development investigations	150	387	421
Total operating costs, funded:			
Appropriated funds	3,979	7,030	7,301
Nonpower proceeds	19,476	18,740	18,396
Total	23,455	25,770	25,697
Provision for depreciation	1,482	1,559	1,724
Total operating costs	24,937	27,329	27,421
Net expense	7,154	9,204	9,746

Fertilizer, agricultural, and munitions development activities are of three general types: research on fertilizer products, processes, and uses; developmental production of fertilizer materials; and demonstration and educational introduction of new materials to the American farmer.

(a) *Research on fertilizer products, processes, and uses* consists of fundamental research, applied research, process engineering, technical studies of full-scale plant operations, and research on the agronomic requirements and effects of fertilizer materials. TVA works cooperatively with the Department of Agriculture, the land-grant colleges, and with industry to avoid duplication. Research results on technological developments and new and improved processes are made available to industry. Knowledge gained in fertilizer research is valuable also in the related field of munitions. In 1965 research will be continued on the reactions of fertilizer in the soil, on the uptake of nutrients by plants, on new nitrogen fertilizers of improved quality, and on incorporation of micronutrients in fertilizers. Work on finding improved methods for the production of wet process phosphoric acid will be intensified. The development of improved liquid fertilizers and fertilizers in fluid suspension will be continued. Studies will be made to develop materials designed specifically for bulk blending and work will be continued on the development of various fertilizer coating materials and coating techniques. Agronomic research will include use of the stable isotope nitrogen-15 in studying behavior of nitrogen in the soil.

(b) *Developmental fertilizer production* has these objectives: to demonstrate the technical and commercial feasibility of new or improved processes, thereby encouraging their adoption by industry; to supply materials for widespread educational introduction among farmers; and to supply munitions materials or render other services for national defense.

(c) *Demonstration and educational introduction* of TVA fertilizers is carried on cooperatively with the land-grant colleges and includes carefully controlled small plot demonstrations, tests and demonstrations of fertilizer materials and practices on selected operating farms, and widespread educational introduction of fertilizers also is conducted in cooperation with commercial fertilizer manufacturers, distributors, and dealers. Farmers and the fertilizer industry pay for the fertilizers used. The price is dependent upon the novelty of the material or practice, the nature of the demonstration, and the prices of similar commercial materials. Agricultural extension services of the land-grant colleges give educational and technical guidance in demonstrating and introducing new fertilizers and fertilizer practices in the participating States. Studies and investigations are conducted to provide information for planning, conducting, and appraising agricultural development activities in the Tennessee Valley.

Capital outlay costs for chemical facilities are estimated at $7,465 thousand in 1965. Most of this is for continuation or completion of projects begun in prior years as part of a rehabilitation program which was started in 1960. Facilities to be completed in 1965 include an integrated unit for production of granular nitrogen and compound fertilizers and facilities for storing phosphoric acid and ammonia. During 1965 work will be continued on modernization of TVA's phosphate facilities, including facilities for recovering phosphorus from waste waters and for disposal of fluorine wastes. Plans for 1965 also include completion of construction of a fully automatic water supply system to replace the present water supply facilities at Wilson Dam, Alabama, and improvements to the plant sewer system and other sanitary facilities.

3. *Cooperative valley development.*—Special attention to selected areas of the Tennessee Valley region, in particularly close cooperation with State and local agencies and with tributary area associations, constitutes an additional phase of TVA's program for the proper use, conservation, and development of the region's natural resources. Investigations identify current problems and opportunities for development under conditions of optimum use. Research helps develop and test corrective measures. Cooperative projects with State and local groups apply these measures to regional and special problems.

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TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

COOPERATIVE VALLEY DEVELOPMENT—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1963 actual	1964 estimate	1965 estimate
Receipts	256	17	1
Operating costs:			
Forestry projects	709	1,032	1,071
Mineral resources investigations	67	111	124
Tributary area development	1,664	933	1,018
Total operating costs, funded:			
Appropriated funds	2,187	2,076	2,213
Nonpower proceeds	253	-----	-----
Total	2,440	2,076	2,213
Expenses financed from Public Works Acceleration funds	52	-----	-----
Provision for depreciation	8	5	5
Total operating costs	2,500	2,081	2,218
Net expense	2,244	2,064	2,217

Cooperative valley development activities are of three types: forestry projects, mineral resources investigations, and tributary area development.

(a) *Forestry projects* aid the States, counties, landowners, and the timber industry in making full use of the existing forest resource of the valley and of developing it for maximum long-term production of quality timber, consistent with the needs of watershed protection. Forestry projects include appraisals of the quality and quantity of the forest resource and research and demonstrations in forest management, reforestation, industrial wood use, forest tree improvement, forest fertilizer tests, and strip mine reclamation.

(b) *Mineral resources investigations* will continue in 1965 in cooperation with State agencies, with emphasis on economic geology and the preparation in cooperation with State agencies of geologic maps essential to the development of regional minerals.

(c) *Tributary area development* is a comprehensive and concentrated approach to resource development in areas of the Tennessee Valley where special problems inhibit economic growth, where specific opportunities exist for further development of the resource base, and where local groups have organized to deal with problems of economic advancement and area improvement. In fiscal year 1965 TVA will work closely with organized groups in 13 tributary areas.

4. *Outdoor recreation demonstration—Land Between the Lakes.*—The budget program for 1964 provides for starting development as a public outdoor recreation demonstration of an area in western Kentucky and Tennessee of approximately 170,000 acres, situated between TVA's Kentucky reservoir and the Corps of Engineers' Barkley Lake. Offering the innumerable recreational advantages associated with 300 miles of cove-studded shoreline, Land Between the Lakes is within sunrise-to-sunset driving distance of 50 million of the Nation's people. This area is presently one of the most sparsely settled sections in the Tennessee and Cumberland valleys and has limited agricultural or industrial potential. Development of this area as a recreation demonstration will be a wise use of the land which will serve as a stimulus to the economy of the surrounding area by encouraging further private development and as a guide to possible public development of other areas for recreation in the Tennessee Valley region and the Nation. All planned recreation facilities, including campgrounds, picnic areas, boat launching ramps, associated roads and parking sites, and areas for hiking, fishing, and game management will be developed in consultation with governmental agencies and other organizations who use outdoor recreation resources in their programs. In 1965, $6 million will be used to continue land acquisition and construction activities, and $209 thousand will be used in preliminary operations. The preliminary estimate for total capital outlays for the Land Between the Lakes demonstration is $33 million.

5. *General service activities.*—Operating costs for general service activities cover primarily topographic mapping and reimbursable services furnished at the request and expense of other agencies.

GENERAL SERVICE ACTIVITIES—SUMMARY OF ESTIMATED OPERATING COSTS

[In thousands of dollars]

	1963 actual	1964 estimate	1965 estimate
Receipts:			
Reimbursements	8,789	8,728	6,584
Other	43	34	30
Total receipts	8,832	8,762	6,614
Operating costs:			
Appropriated funds:			
Topographic mapping	96	96	174
Other	75	119	41
Total appropriated funds	171	215	215
Nonpower proceeds:			
Reimbursable services	8,789	8,728	6,584
Total operating costs, funded	8,960	8,943	6,799
Provision for depreciation	1	1	1
Total operating costs	8,961	8,944	6,800
Net income or expense	129	182	186

Topographic maps of the Tennessee Valley are vital to TVA's planning, construction, and operations needs. In order to be of practical utility, these maps, recently completed for the entire Tennessee Valley, must be revised periodically. The estimate for 1965 includes $174 thousand for those maps which most urgently need revision and which are most necessary for regional development purposes at this time.

The 1965 estimate of $6,584 thousand for reimbursable services includes $1,961 thousand for services for the Department of Defense in connection with operating the rehabilitated and modified Muscle Shoals Phosphate Development Works; $2,582 thousand covers construction and operating activities on an experimental gas-cooled reactor project for the Atomic Energy Commission at Oak Ridge, Tenn.; $853 thousand for mapping services for the Department of the Army and other agencies; $243 thousand for technical advisory assistance to power distributors; and $200 thousand for backcharges to vendors and for repairs to damaged structures or equipment. The balance is for loans of personnel and services to other agencies and miscellaneous recoveries of TVA expenditures.

Capital outlay costs are estimated at $3,393 thousand for general facilities in 1965. This covers additions and replacements of office, transportation, and electronic computing equipment and facilities used jointly in conducting all TVA programs. The 1965 estimate includes $700 thousand for planning and design work for a power dispatching center and general office building to be located in the vicinity of Chattanooga, Tenn., for occupancy by TVA personnel stationed in the Chattanooga area.

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CAPITAL OUTLAY

[In thousands of dollars]

	Total estimate	Obligations: To June 30, 1962 (net)	Obligations: 1963 actual	Obligations: 1964 estimate	Obligations: 1965 estimate	Estimate to complete: Deduct income 1963, 1964, 1965	Estimate to complete: Funds required to complete	Costs: 1963 actual	Costs: 1964 estimate	Costs: 1965 estimate
Financed from power proceeds and borrowings:										
1. River and power development program:										
Multipurpose dam: Melton Hill Dam and Reservoir	20,190	12,209	7,056	657	309	41	------	8,538	768	320
Power supply facilities:										
Widows Creek steam plant unit 8	64,138	40,830	7,920	12,940	2,476	28	------	14,193	17,626	2,977
Colbert steam plant unit 5	64,793	60,481	2,968	1,372	-------	28	------	4,858	1,395	-------
Paradise steam plant units 1–2	181,708	149,675	21,622	8,025	2,534	148	------	28,966	10,226	2,609
Bull Run steam plant unit 1	135,000	40,385	30,975	28,939	28,243	70	6,528	23,041	59,939	37,943
Additional steam unit	150,000	15,673	32	25,199	33,448	---	75,648	32	1,199	23,448
Wilson hydro units 19–21	21,265	21,236	29	-------	-------	---	------	31	-------	-------
Wheeler hydro units 9–11	19,738	17,169	2,445	124	-------	---	------	3,002	132	-------
Transmission system facilities	-------	-------	36,042	58,865	75,900	---	------	30,844	43,850	65,900
Coal land and rights	-------	-------	15	1,005	1,005	---	------	465	1,005	1,005
Additions and improvements at power facilities	-------	-------	1,215	1,554	2,069	---	------	1,145	1,688	2,069
Investigations for future facilities	-------	-------	48	441	379	---	------	48	441	379
Total financed from power proceeds and borrowings	-------	-------	110,367	139,121	146,363	---	------	115,163	138,269	136,650
Financed from appropriations and nonpower proceeds:										
1. River and power development program:										
Navigation facilities:										
New lock at Guntersville Dam	17,500	96	2,400	8,639	5,687	---	678	2,164	8,334	6,228
New lock at Wheeler Dam	15,720	11,648	3,745	331	-------	4	------	4,325	344	-------
New lock at Wilson Dam	38,012	37,871	167	-------	-------	26	------	1,002	-------	-------
Rehabilitation of original lock at Wheeler Dam	6,765	6,441	171	153	-------	---	------	221	153	-------
Additions and improvements at navigation facilities	-------	-------	53	727	230	---	------	53	727	230
Flood control facilities	-------	-------	3	532	1,724	---	------	3	532	1,724
Multipurpose projects:										
Nickajack Dam and Reservoir	62,200	-------	-------	4,214	9,800	---	48,186	-------	3,814	9,300
Bear Creek multipurpose water control system	15,000	-------	-------	-------	215	---	14,785	-------	-------	215
Beech River multipurpose water control system	9,400	118	2,622	3,557	3,005	---	98	2,552	3,627	2,735
Melton Hill Dam and Reservoir	17,855	12,689	2,479	2,719	-------	32	------	3,961	2,831	11
Additions and improvements at multiple-use facilities	-------	-------	758	287	346	---	------	761	301	346
Investigations for future facilities	-------	-------	551	817	715	---	------	551	817	715
2. Fertilizer, agricultural, and munitions development program:										
Chemical facilities	-------	-------	7,047	8,867	6,300	---	------	5,510	10,096	7,465
4. Outdoor recreation demonstration—Land Between the Lakes	33,000	-------	-------	4,000	6,000	---	23,000	-------	4,000	6,000
5. General service activities: General facilities	-------	-------	1,521	2,759	1,993	---	------	1,529	1,466	3,393
Total financed from appropriations and nonpower proceeds	-------	-------	21,517	37,602	36,015	---	------	22,632	37,042	38,362

Financing.—Amounts estimated to become available in 1965 would be derived from (1) the requested appropriation of $50,915 thousand; (2) nonpower revenues and receipts of $25,035 thousand; and (3) power revenues and receipts of $295,714 thousand. In addition, the budget program anticipates financing from borrowings of $75 million backed by future power revenues. A summary of the application of appropriations follows:

APPLICATION OF APPROPRIATIONS

[In thousands of dollars]

	1963 actual	1964 estimate	1965 estimate
Operations:			
1. River and power development program:			
Navigation operations	2,132	2,308	2,364
Flood control operations	2,063	2,254	2,331
Surveys and studies for river development [1]	------	222	267
2. Fertilizer, agricultural, and munitions development program	3,979	7,030	7,301
3. Cooperative valley development program	2,187	2,076	2,213
4. Outdoor recreation demonstration—Land Between the Lakes	------	------	209
5. General service activities	171	215	215
Total operations	10,532	14,105	14,900

APPLICATION OF APPROPRIATIONS—Continued

[In thousands of dollars]

	1963 actual	1964 estimate	1965 estimate
Capital outlay:			
1. River and power development program:			
Navigation facilities:			
New lock at Guntersville Dam	2,640	7,978	5,687
New lock at Wheeler Dam	4,621	------	------
New lock at Wilson Dam	167	------	------
Rehabilitation of original lock at Wheeler Dam	324	------	------
Additions and improvements at existing navigation facilities	834	------	230
Total navigation facilities	8,586	7,978	5,917
Multipurpose projects:			
Nickajack Dam and Reservoir	------	4,214	9,800
Bear Creek multipurpose water control system	------	------	215
Beech River multipurpose water control system	2,622	3,557	3,005
Melton Hill Dam and Reservoir	1,855	2,160	------
Total multipurpose projects	4,477	9,931	13,020
Flood control facilities	------	532	1,724
Additions and improvements at existing multiple-use facilities	874	------	346
Investigations for future facilities	551	817	715

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TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

APPLICATION OF APPROPRIATIONS—Continued

[In thousands of dollars]

	1963 actual	1964 estimate	1965 estimate
Capital outlay—Continued			
2. Fertilizer, agricultural, and munitions development program: Chemical facilities	8,338	7,020	6,300
4. Outdoor recreation demonstration—Land Between the Lakes	------	4,000	6,000
5. General service activities: General facilities	1,713	2,759	1,993
Total capital outlay	24,539	33,037	36,015
Total appropriation	35,071	47,142	50,915
Unobligated balance brought forward	1,556	4,565	------
Unobligated balance carried forward	−4,565	------	------
Obligations against appropriated funds	32,062	51,707	50,915

[1] Included in cooperative valley development program in 1963.

Operating results and financial condition.—Retained earnings from power operations at the end of 1965 are estimated at $641,805 thousand. Net income from power operations in 1965 is estimated at $53,111 thousand. The accumulated net expense of nonpower programs at the end of 1965 is estimated at $302,796 thousand, of which $20,752 thousand is from 1965 operations. Only the power program is intended to be self-supporting; the net expense of nonpower programs is covered largely by appropriations from the Treasury. Payments to the Treasury in 1965 are estimated at $52.2 million—$42.2 million as a dividend (return on the appropriation investment in the power program) and $10 million as a reduction in the appropriation investment in the power program.

Total assets are estimated at $2,713,417 thousand at the end of 1965 as compared with an estimate of $2,597,509 thousand at the end of 1964—an increase of $115,908 thousand during 1965. The increase is mainly in fixed assets, reflecting expenditures for construction of facilities; $82,279 thousand of the increase in assets is in the power program and $33,629 thousand is in nonpower programs. The estimate of current liabilities of $89,534 thousand at June 30, 1965, is $9,834 thousand greater than the estimate of $79,700 thousand at June 30, 1964. The increase reflects liabilities mainly related to construction. Borrowings from the public for the power program are expected to increase by $75 million during 1965—from an estimate of $220 million at June 30, 1964, to an estimate of $295 million at June 30, 1965. The estimated total Government equity of $2,328,272 thousand at June 30, 1965, is $31,074 thousand more than the estimate of $2,297,198 thousand at June 30, 1964. The change represents a major part of the increase in investments in assets financed from sources other than borrowings—$1,056 thousand in the power program and $30,018 thousand in nonpower programs.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	Power program			Nonpower programs			Total		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
POWER PROGRAM									
Power operations:									
Revenue and receipts	268,693	281,684	294,728	----------	----------	----------	268,693	281,684	294,728
Expense	213,590	226,959	241,617	----------	----------	----------	213,590	226,959	241,617
Net income, power operations	55,103	54,725	53,111	----------	----------	----------	55,103	54,725	53,111
Analysis of retained earnings:									
Retained earnings, start of year	600,147	616,375	630,894	----------	----------	----------	600,147	616,375	630,894
Dividend (return to Treasury on appropriation investment)	−38,875	−40,206	−42,200	----------	----------	----------	−38,875	−40,206	−42,200
Retained earnings, end of year	616,375	630,894	641,805	----------	----------	----------	616,375	630,894	641,805
NONPOWER PROGRAMS									
Navigation operations:									
Revenue	----------	----------	----------	132	1	1	132	1	1
Expense	----------	----------	----------	4,004	4,350	4,564	4,004	4,350	4,564
Net operating expense, navigation operations	----------	----------	----------	−3,872	−4,349	−4,563	−3,872	−4,349	−4,563
Flood control operations: Expense	----------	----------	----------	−3,444	−3,490	−3,589	−3,444	−3,490	−3,589
Multipurpose reservoir operations not allocated above:									
Revenue	----------	----------	----------	306	368	404	306	368	404
Expense	----------	----------	----------	306	368	404	306	368	404
Net operating expense, multipurpose reservoir operations not allocated above	----------	----------	----------	----------	----------	----------	----------	----------	----------
Surveys and studies for river development: Expense	----------	----------	----------	----------	−222	−267	----------	−222	−267
Fertilizer, agricultural, and munitions development program:									
Revenue	----------	----------	----------	17,783	18,125	17,675	17,783	18,125	17,675
Expense	----------	----------	----------	24,937	27,329	27,421	24,937	27,329	27,421
Net operating expense, fertilizer, agricultural, and munitions development program	----------	----------	----------	−7,154	−9,204	−9,746	−7,154	−9,204	−9,746

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	Power program			Nonpower programs			Total		
	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
NONPOWER PROGRAMS—Continued									
Cooperative valley development program:									
Revenue				256	17	1	256	17	1
Expense				2,500	2,081	2,218	2,500	2,081	2,218
Net operating expense, cooperative valley development program				−2,244	−2,064	−2,217	−2,244	−2,064	−2,217
Outdoor recreation demonstration—Land Between the Lakes:									
Revenue						25			25
Expense						209			209
Net operating expense, outdoor recreation demonstration—Land Between the Lakes,						−184			−184
General service activities:									
Revenue				8,832	8,762	6,614	8,832	8,762	6,614
Expense				8,961	8,944	6,800	8,961	8,944	6,800
Net operating income or expense, general service activities				−129	−182	−186	−129	−182	−186
Total net expense, nonpower programs				−16,843	−19,511	−20,752	−16,843	−19,511	−20,752
Analysis of deficit (accumulated expense of nonpower programs), start of year				−245,690	−262,533	−282,044	−245,690	−262,533	−282,044
Deficit (accumulated net expense of nonpower programs), end of year				−262,533	−282,044	−302,796	−262,533	−282,044	−302,796
Retained earnings, or deficit (retained earnings from power operations, less accumulated net expense of nonpower programs), end of year	616,375	630,894	641,805	−262,533	−282,044	−302,796	353,842	348,850	339,009

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
POWER PROGRAM				
Assets:				
Treasury balance	13,569	6,283	21,077	26,377
U.S. securities (par)	10,000			
Current receivables, net	20,901	22,669	22,700	22,700
Selected assets: [1]				
Inventories	35,736	32,763	34,836	37,831
Deferred charges	1,024	982	1,720	1,895
Fixed assets, net	1,908,179	1,969,945	2,048,473	2,122,282
Total assets	1,989,409	2,032,642	2,128,806	2,211,085
Current liabilities	60,255	46,745	63,258	69,481
Contributions in aid of construction	611	611	611	611
Borrowings from the public	145,000	145,000	220,000	295,000
Government equity:				
Interest-bearing capital:				
Start of year			50,000	50,000
Borrowings from Treasury, net		50,000		
End of year		50,000	50,000	50,000
Non-interest-bearing capital: [2]				
Start of year	1,193,001	1,183,396	1,173,911	1,164,043
Appropriations (allocation)	336	251	132	145
Transfers of property from other agencies [3]	59	264		
Payments to Treasury	−10,000	−10,000	−10,000	−10,000
End of year	1,183,396	1,173,911	1,164,043	1,154,188
Retained earnings from power operations	600,147	616,375	630,894	641,805
Total Government equity	1,783,543	1,840,286	1,844,937	1,845,993

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
NONPOWER PROGRAMS				
Assets:				
Treasury balance	17,530	17,563	17,705	18,620
Current receivables, net	2,638	3,936	3,800	3,800
Selected assets: [1]				
Inventories	5,626	5,067	5,414	5,414
Fixed assets, net	392,315	410,109	441,784	474,498
Total assets	418,109	436,675	468,703	502,332
Current liabilities	12,049	11,913	16,442	20,053
Government equity:				
Non-interest-bearing capital:				
Start of year	613,449	651,750	687,295	734,305
Appropriations (allocation)	37,867	34,820	47,010	50,770
Transfers of property from other agencies [3]	434	725		
End of year	651,750	687,295	734,305	785,075
Deficit (accumulated net expense of nonpower programs)	−245,690	−262,533	−282,044	−302,796
Total Government equity	406,060	424,762	452,261	482,279
TOTAL				
Assets:				
Treasury balance	31,099	23,846	38,782	44,997
U.S. securities (par)	10,000			
Current receivables, net	23,539	26,605	26,500	26,500
Selected assets: [1]				
Inventories	41,362	37,830	40,250	43,245
Deferred charges	1,024	982	1,720	1,895
Fixed assets, net	2,300,494	2,380,054	2,490,257	2,596,780
Total assets	2,407,518	2,469,317	2,597,509	2,713,417
Current liabilities	72,304	58,658	79,700	89,534

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TENNESSEE VALLEY AUTHORITY—Continued

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Financial Condition (in thousands of dollars)—**Continued**

	1962 actual	1963 actual	1964 estimate	1965 estimate
TOTAL—Continued				
Contributions in aid of construction	611	611	611	611
Borrowings from the public	145,000	145,000	220,000	295,000
Government equity:				
Interest-bearing capital:				
Start of year			50,000	50,000
Borrowings from Treasury, net		50,000		
End of year		50,000	50,000	50,000
Non-interest-bearing capital:				
Start of year	1,806,450	1,835,146	1,861,206	1,898,348
Appropriations	38,203	35,071	47,142	50,915
Transfers of property from other agencies [3]	493	989		
Payments to Treasury	−10,000	−10,000	−10,000	−10,000
End of year	1,835,146	1,861,206	1,898,348	1,939,263
Retained earnings from power operations	600,147	616,375	630,894	641,805
Deficit (accumulated net expense of nonpower programs)	−245,690	−262,533	−282,044	−302,796
Total Government equity	2,189,603	2,265,048	2,297,198	2,328,272

[1] The changes in these items are reflected on the program and financing schedule.
[2] Represents the net appropriation investment in the TVA power program on which TVA makes an annual return to the Treasury.
[3] Property transfers in 1963 include $489 thousand which offsets expenditures from an advance of $800 thousand by the Area Redevelopment Administration for acceleration of public works projects.

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
POWER PROGRAM				
Unpaid undelivered orders [1]	81,844	77,611	78,138	87,864
Unobligated balance	507,371	459,596	382,381	296,732
Invested capital and earnings	1,799,328	1,858,079	1,864,418	1,866,397
Subtotal	2,388,543	2,395,286	2,324,937	2,250,993
Less undrawn authorizations	605,000	555,000	480,000	405,000
Total Government equity	1,783,543	1,840,286	1,844,937	1,845,993
NONPOWER PROGRAMS				
Unpaid undelivered orders [1]	7,348	4,108	4,109	1,762
Unobligated balance	771	5,478	954	605
Invested capital and earnings	397,941	415,176	447,198	479,912
Total Government equity	406,060	424,762	452,261	482,279
TOTAL				
Unpaid undelivered orders [1]	89,192	81,719	82,247	89,626
Unobligated balance	508,142	465,074	383,335	297,337
Invested capital and earnings	2,197,269	2,273,255	2,311,616	2,346,309
Subtotal	2,794,603	2,820,048	2,777,198	2,733,272
Less undrawn authorizations	605,000	555,000	480,000	405,000
Total Government equity	2,189,603	2,265,048	2,297,198	2,328,272

[1] The changes in these items are reflected on the program and financing schedule.

Not included in these figures are June 30 commitments for fuel contracts which were $457,620 thousand for 1962; $404,227 thousand for 1963, and which are estimatedat $379, 227 thousand for 1964 and $352,227 thousand for 1965.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	81,184	87,478	87,487
Positions other than permanent	45,015	45,871	47,294
Other personnel compensation	4,381	4,764	4,203
Add excess of annual leave earned over leave taken	570		
Total personnel compensation	131,150	138,113	138,984
12 Personnel benefits	11,655	12,830	13,081
21 Travel and transportation of persons	1,828	1,941	2,017
22 Transportation of things	24,693	26,109	26,898
23 Rent, communications, and utilities	2,808	2,955	6,993
24 Printing and reproduction	106	150	179
25 Other services	8,649	10,465	11,877
26 Supplies and materials	99,343	101,875	117,964
31 Equipment	32,994	62,501	44,314
32 Lands and structures	10,160	11,380	12,756
41 Grants, subsidies, and contributions	7,325	8,218	8,767
42 Insurance claims and indemnities	486	74	83
43 Interest and dividends	6,797	8,600	11,000
Total costs	337,994	385,211	394,913
Change in selected resources	−11,047	3,686	10,549
Total obligations	326,947	388,897	405,462

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	11,608	12,256	12,506
Full-time equivalent of other positions	5,936	5,963	6,036
Average number of all employees	17,292	17,793	17,619
Employees in permanent positions, end of year	11,382	11,732	11,300
Employees in other positions, end of year	6,535	6,309	6,350
Average grade, grades established by the board of directors	4.8	4.8	4.8
Average salary, grades established by the board of directors	$7,681	$8,036	$8,133
Average salary of ungraded positions	$6,340	$6,352	$6,357

UNITED STATES ARMS CONTROL AND DISARMAMENT AGENCY

General and special funds:

ARMS CONTROL AND DISARMAMENT ACTIVITIES

For necessary expenses, not otherwise provided for, for arms control and disarmament activities, *including not to exceed $4,000 for official reception and representation expenses,* authorized by the Act of September 26, 1961, *as amended* (75 Stat. 631; *77 Stat. 341*), [$7,500,000] *$11,000,000. (77 Stat. 798; Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Program operation	2,547	3,400	3,600
2. Contract research	3,562	4,100	7,400
Total obligations	6,109	7,500	11,000
Financing:			
Unobligated balance lapsing	391		
New obligational authority (appropriation)	**6,500**	**7,500**	**11,000**

1. *Program operation.*—The Agency advises the Secretary of State and the President on arms control and disarmament policy and its implementation, prepares necessary backup material and conducts negotiations with

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other countries looking toward international agreements to control, reduce or eliminate arms, and will direct U.S. participation in such control systems as may be adopted.

The Agency was created on September 26, 1961 under authority of Public Law 87–297. Previously this work had been conducted by the Department of State.

2. *Contract research.*—Contracts or grants are entered into with private or public institutions for the conduct of research, development, and studies in the field of arms control and disarmament.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,035	1,585	1,707
	Positions other than permanent	42	62	62
	Other personnel compensation	610	755	718
	Total personnel compensation	1,687	2,402	2,487
12	Personnel benefits	75	120	129
21	Travel and transportation of persons	91	135	135
22	Transportation of things	5	5	5
24	Printing and reproduction	31	34	34
25	Other services	2	5	5
	Contract research	3,560	4,100	7,400
	Services performed by other agencies	655	692	794
	Entertainment			4
26	Supplies and materials	1	2	2
31	Equipment	2	5	5
	Total obligations	6,109	7,500	11,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	166	166	164
Full-time equivalent of other positions	4	5	5
Average number of all employees	107	154	160
Employees in permanent positions, end of year	134	163	161
Employees in other positions, end of year	19	19	19
Average GS grade	9.4	9.4	9.4
Average GS salary	$8,693	$8,960	$9,372
Average salary, grades established by act to establish a U.S. Arms Control and Disarmament Agency	$20,509	$20,509	$20,509
Average salary, grades established by the Director, U.S. Arms Control and Disarmament Agency	$17,977	$17,977	$17,977

UNITED STATES INFORMATION AGENCY

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to enable the United States Information Agency, as authorized by Reorganization Plan No. 8 of 1953, the Mutual Educational and Cultural Exchange Act (75 Stat. 527), and the United States Information and Educational Exchange Act, as amended (22 U.S.C. 1431 et seq.), to carry out international information activities, including employment, without regard to the civil service and classification laws, of (1) persons on a temporary basis (not to exceed $120,000), (2) aliens within the United States, and (3) aliens abroad for service in the United States relating to the translation or narration of colloquial speech in foreign languages (such aliens to be investigated for such employment in accordance with procedures established by the Secretary of State and the Attorney General); travel expenses of aliens employed abroad for service in the United States and their dependents to and from the United States; salaries, expenses, and allowances of personnel and dependents as authorized by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158); entertainment within the United States not to exceed [$500] *$3,000*; hire of passenger motor vehicles; insurance on official motor vehicles in foreign countries; services as authorized by section 15 of the Act of August 2, 1946 (5 U.S.C. 55a); payment of tort claims, in the manner authorized in the first paragraph of section 2672, as amended, of title 28 of the United States Code when such claims arise in foreign countries; advance of funds notwithstanding section 3648 of the Revised Statutes, as amended; dues for library membership in organizations which issue publications to members only, or to members at a price lower than to others; employment of aliens, by contract, for service abroad; purchase of ice and drinking water abroad; payment of excise taxes on negotiable instruments abroad; *purchase of uniforms;* actual expenses of preparing and transporting to their former homes the remains of persons, not United States Government employees, who may die away from their homes while participating in activities authorized under this appropriation; radio activities and acquisition and production of motion pictures and visual materials and purchase or rental of technical equipment and facilities therefor, narration, script-writing, translation, and engineering services, by contract or otherwise; maintenance, improvement, and repair of properties used for information activities in foreign countries; fuel and utilities for Government-owned or leased property abroad; rental or lease for periods not exceeding five years of offices, buildings, grounds, and living quarters for officers and employees engaged in informational activities abroad; travel expenses for employees attending official international conferences, without regard to the Standardized Government Travel Regulations and to the rates of per diem allowances in lieu of subsistence expenses under the Travel Expense Act of 1949, but at rates not in excess of comparable allowances approved for such conferences by the Secretary of State; and purchase of objects for presentation to foreign governments, schools, or organizations; [$134,000,000] *$143,800,000*, of which not less than $11,000,000 shall be used [to purchase] *for payments in* foreign currencies or credits owed to or owned by the Treasury of the United States: *Provided,* That not to exceed [$110,000] *$140,000* may be used for representation abroad: *Provided further,* That this appropriation shall be available for expenses in connection with travel of personnel outside the continental United States, including travel of dependents and transportation of personal effects, household goods, or automobiles of such personnel, when any part of such travel or transportation begins in the current fiscal year pursuant to travel orders issued in that year, notwithstanding the fact that such travel or transportation may not be completed during the current year: *Provided further,* That passenger motor vehicles used abroad exclusively for the purposes of this appropriation may be exchanged or sold, pursuant to section 201(c) of the Act of June 30, 1949 (40 U.S.C. 481(c)), and the exchange allowances or proceeds of such sales shall be available for replacement of an equal number of such vehicles and the cost, including the exchange allowance of each such replacement, except buses and station wagons, shall not exceed $1,500: *Provided further,* That, notwithstanding the provisions of section 3679 of the Revised Statutes, as amended (31 U.S.C. 665), the United States Information Agency is authorized, in making contracts for the use of international short-wave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose against loss or damage on account of injury to persons or property arising from such use of said radio stations and facilities: *Provided further,* That existing appointments and assignments to the Foreign Service Reserve for the purposes of foreign information and educational activities which expire during the current fiscal year may be extended for a period of one year in addition to the period of appointment or assignment otherwise authorized. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.*)

Note.—Estimates for 1965 include $654 thousand for activities transferred from United States Information Agency, Salaries and expenses, special foreign currency program. The amounts obligated in 1963 and 1964 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Overseas missions	47,038	50,390	52,591
2. Media services:			
(a) Press and publications service	10,351	11,042	11,353
(b) Motion picture service	6,591	7,411	9,087
(c) Information center service	7,335	7,974	9,286
(d) Broadcasting service	23,228	26,798	28,315
(e) Television service	3,859	4,621	5,894
3. Research and reference service	1,421	1,598	1,760
4. Cooperative programs with private organizations	464	477	486

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UNITED STATES INFORMATION AGENCY—Con.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
5. Program direction	2,010	2,123	2,172
6. Administration and staff support	7,576	7,893	7,846
7. Administrative support	13,878	14,397	15,010
Total obligations	123,751	134,724	143,800
Financing:			
Comparative transfers to and from (−) other accounts	−737	−842	
Unobligated balance lapsing	76		
New obligational authority	**123,090**	**133,882**	**143,800**
New obligational authority:			
Appropriation	123,145	134,000	143,800
Transferred to "Operating expenses, Public Buildings Service," General Services Administration (76 Stat. 728 and 77 Stat. 436)	−55	−118	
Appropriation (adjusted)	**123,090**	**133,882**	**143,800**

The United States Information Agency seeks to influence public attitudes abroad, by means of communication techniques, to achieve U.S. foreign policy objectives. The Agency also advises those responsible for formulating and implementing foreign policies and programs on the implications of foreign opinion for these policies.

Agency operations are largely financed from this appropriation covering dollar and certain foreign currency costs and from the special foreign currency appropriation covering payments in U.S.-owned currencies in excess of the normal requirements of the United States.

The increase of about $8.9 million in obligations funded from the Salaries and expenses appropriation will provide for (a) an additional $5.1 million for overseas program expenses plus related media and other support services to meet increased cost and to allow some expansion in programs; (b) $1.7 million for expansion of worldwide motion picture, television, press and publications, and information center activities; (c) $1.3 million for radio programing and facilities operations; and (d) an increase of $0.8 million for domestic support activities related to the overall program.

1. *Overseas missions.*—The program is conducted through 232 posts in 106 countries. The overseas missions carry out country programs designed to influence local attitudes and actions in support of U.S. foreign policy. Overseas missions prepare materials using local facilities and utilize materials provided by the media services in Washington. The following table summarizes the total cost of dollar and foreign currency financed mission operations, including the cost of materials supplied by the media services (in thousands of dollars):

Area	*1963 actual*	*1964 estimate*	*1965 estimate*
Far East	12,085	13,538	13,976
Africa	7,537	8,383	9,686
Near East	14,783	16,757	17,061
Latin America	12,635	14,043	16,566
West Europe	8,672	8,676	8,676
Special European programs	3,893	4,445	4,744
Soviet and East Europe	659	1,140	1,312
Worldwide missions	6,489	6,875	6,930
Total, mission costs	66,753	73,857	78,951

2. *Media services.*—These services provide support for overseas country programs.

(a) *Press and publications service* maintains communications facilities for the transmission of editorial and feature materials for adaptation by overseas missions. It produces two monthly magazines titled America Illustrated, one for distribution in the Soviet Union and the other in Poland; and one Arabic language magazine, Life in America, sold on newsstands throughout the Arab world. The service also operates three regional printing centers and provides overseas missions with printing supplies and equipment.

(b) *Motion picture service* produces and acquires films which are then translated into as many as 58 foreign languages. It adapts films for specific country or area use, and directs the foreign production, use, and distribution of films. Substantially increased production of high-quality films is planned in 1965. The service also supplies the missions with mobile film units and equipment for showing motion pictures.

(c) *Information center service* supports U.S.-operated libraries, reading rooms, and binational centers, providing them with collections of American publications, both in English and in translations, and with English teaching materials. It assists American publishers in distributing selected products overseas and supports the publication of low-priced books for sale abroad. The service also provides exhibits and visual materials to overseas missions for local display and provides books and periodicals for presentation to selected individuals and groups. Program increases contemplate a buildup of book programs, especially foreign language editions in Africa and Latin America.

(d) *Broadcasting service* in 1965 will produce radio broadcasts in English and in 36 foreign languages, with increased programing to Africa and the Soviet bloc. Programs will be broadcast from transmitters at 7 domestic and 9 overseas locations. The service will continue to supply the overseas missions with recorded radio programs and scripts for placement on foreign stations and with radio supplies and equipment.

(e) *Television service* acquires and produces television programs for placement on outlets overseas. It also provides assistance to the overseas missions in the production and use of television programs. A significant increase in program production is planned in 1965.

3. *Research and reference service* acquires and prepares reports for use by domestic and overseas establishments in formulating and implementing Agency policies and programs.

4. *Cooperative programs with private organizations.*—The Agency encourages and coordinates the efforts of private

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organizations in building an information exchange program between the people of the United States and the peoples of foreign countries.

6. *Administration and staff support* includes physical and personnel security functions, legal counsel, central administrative services, and emergency planning.

7. *Administrative support.*—Administrative services for the Agency's overseas operations, and certain special support services at headquarters, are obtained through reimbursable arrangements with the Department of State.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	UNITED STATES INFORMATION AGENCY			
11	Personnel compensation:			
	Permanent positions	50,208	54,695	57,704
	Positions other than permanent	621	600	618
	Other personnel compensation	3,175	3,535	3,502
	Total personnel compensation	54,004	58,830	61,824
12	Personnel benefits	4,506	4,909	5,163
21	Travel and transportation of persons	4,296	4,681	5,066
22	Transportation of things	3,573	3,893	4,215
23	Rent, communications, and utilities	6,976	7,624	4,249
24	Printing and reproduction	2,662	2,901	3,140
25	Other services	16,790	18,181	3,667
	Services of other agencies	14,587	15,891	17,201
26	Supplies and materials	7,938	8,648	9,360
31	Equipment	4,820	5,252	5,684
32	Lands and structures	33	34	37
41	Grants, subsidies, and contributions	3,540	3,857	4,172
42	Insurance claims and indemnities	2	2	2
	Total, United States Information Agency	123,729	134,703	143,779
	ALLOCATION ACCOUNT TO DEPARTMENT OF DEFENSE, ARMY			
23	Rent, communications, and utilities	22	21	21
	Total obligations	123,751	134,724	143,800

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	10,682	10,945	10,879
Full-time equivalent of other positions	169	180	180
Average number of all employees	9,954	10,338	10,393
Employees in permanent positions, end of year	10,177	10,455	10,455
Employees in other positions, end of year	213	368	368
Average grade and salary:			
Average GS grade	9.6	9.6	9.6
Average GS salary	$8,739	$9,174	$9,230
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):			
Foreign Service reserve officer:			
Average grade	4.3	4.3	4.3
Average salary	$11,514	$12,155	$12,283
Foreign Service staff officer:			
Average grade	5.1	4.8	4.8
Average salary	$8,444	$9,098	$9,165
Average salary of ungraded positions:			
United States and possessions	$8,028	$8,266	$8,375
Foreign countries: Local rates	$2,265	$2,474	$2,598

Salaries and Expenses (Special Foreign Currency Program)

For [purchase of] *payments in* foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the United States Information Agency, as authorized by law, [$11,750,000] *$8,200,000,* to remain available until expended. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.*)

Note.—Estimates for 1965 exclude $654 thousand for activities transferred to United States Information Agency, Salaries and expenses. The amounts obligated in 1963 and 1964 are shown in the schedules as comparative transfers.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Overseas missions	8,248	10,723	10,536
2. Press and publications service	94	200	200
3. Information center service	19	135	165
4. Broadcasting service	67	89	99
Total obligations	8,428	11,147	11,000
Financing:			
Comparative transfers to other accounts	787	842	
Unobligated balance brought forward	−3,530	−3,039	−2,800
Recovery of prior year obligations	−224		
Unobligated balance carried forward	3,039	2,800	
New obligational authority (appropriation)	**8,500**	**11,750**	**8,200**

This appropriation finances local currency expenses of information activities with U.S.-owned currencies in excess of the normal requirements of the United States.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,674	1,700	1,810
	Positions other than permanent	34	34	34
	Other personnel compensation	86	90	91
	Total personnel compensation	1,794	1,824	1,935
12	Personnel benefits	138	180	180
21	Travel and transportation of persons	458	610	610
22	Transportation of things	242	422	422
23	Rent, communications, and utilities	1,144	1,400	1,400
24	Printing and reproduction	1,452	1,931	1,831
25	Other services	1,832	2,444	2,286
26	Supplies and materials	802	1,266	1,266
31	Equipment	334	570	570
41	Grants, subsidies, and contributions	232	500	500
	Total obligations	8,428	11,147	11,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,341	1,348	1,338
Full-time equivalent of other positions	25	25	25
Average number of all employees	1,185	1,325	1,325
Employees in permanent positions, end of year	1,297	1,282	1,282
Employees in other positions, end of year	66	65	65
Average salary of ungraded positions: Foreign countries: Local rates	$1,461	$1,622	$1,673

Allocations Received From Other Accounts

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriations as follows:

State:
"Educational fund interest payments to the Government of India."
"Educational exchange fund payments by Finland, World War I debt."

Defense—Civil: "Administration," Ryukyu Islands.

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UNITED STATES INFORMATION AGENCY—Con.

General and special funds—Continued

SPECIAL INTERNATIONAL EXHIBITIONS

For expenses necessary to carry out the functions of the United States Information Agency under section 102(a)(3) of the "Mutual Educational and Cultural Exchange Act of 1961" (75 Stat. 527), $7,200,000, to remain available until expended: *Provided,* That not to exceed a total of [$10,550] *$16,150* may be expended for representation. *(Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. International fairs and exhibitions	4,985	5,552	5,056
2. Trade missions	599	679	554
3. Labor missions	167	269	259
4. Special purpose exhibitions	1,342	2,316	2,324
Total obligations	7,093	8,816	8,193
Financing:			
Comparative transfers to other accounts	202	154	
Unobligated balance brought forward	−2,418	−3,063	−1,293
Recovery of prior year obligations	−340		
Unobligated balance carried forward	3,063	1,293	300
New obligational authority (appropriation)	**7,600**	**7,200**	**7,200**

The purpose of this program, except for trade missions, is to increase mutual understanding between the people of the United States and those of other lands through suitable U.S. exhibitions in international fairs and other demonstrations of American economic, social, industrial, scientific, and cultural attainments.

1. *International fairs and exhibitions.*—Exhibits are mounted at important international fairs and other strategic locations overseas. In calendar year 1963, 16 exhibits were mounted. The same number is planned for 1964 and 1965.

2. *Trade missions* are sent abroad to further the development of American export markets. There were 14 trade missions in 1963, 17 in 1964, and 18 are proposed for 1965.

3. *Labor missions* are sent to selected fairs and exhibitions abroad. There were 8 labor missions in 1963; 10 are provided in 1964; and 11 are requested for 1965.

4. *Special purpose exhibitions.*—In 1963 and 1964 a second series of three exhibits is being undertaken under the U.S.-U.S.S.R. exchange agreement, each to be shown in three locations in the Soviet Union. As these showings are completed, these exhibits together with the first series of three, will be displayed in other countries of East Europe. The estimate for 1965 completes a third series of three exhibits for showing in the Soviet Union, and provides for American fine arts exhibits at special expositions in São Paulo and Venice.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
UNITED STATES INFORMATION AGENCY			
11 Personnel compensation:			
Permanent positions	90	137	150
Positions other than permanent	87	193	239
Other personnel compensation	2	4	2
Total personnel compensation	179	334	391
12 Personnel benefits	7	13	14
21 Travel and transportation of persons	122	407	437
22 Transportation of things	84	216	185
23 Rent, communications, and utilities	4	25	10
24 Printing and reproduction	1		1
25 Other services	838	1,201	1,247
26 Supplies and materials	42	88	37
31 Equipment	5	20	2
41 Grants, subsidies, and contributions	60	12	
Total, United States Information Agency	1,342	2,316	2,324
ALLOCATION ACCOUNTS			
11 Personnel compensation:			
Permanent positions	1,401	1,575	1,571
Positions other than permanent	15	14	14
Other personnel compensation	16	26	22
Total personnel compensation	1,432	1,615	1,607
12 Personnel benefits	97	112	111
13 Benefits for former personnel		6	6
21 Travel and transportation of persons	919	1,011	911
22 Transportation of things	519	627	612
23 Rent, communications, and utilities	404	467	428
24 Printing and reproduction	129	147	148
25 Other services	1,916	2,126	1,695
26 Supplies and materials	251	298	265
31 Equipment	84	91	86
Total allocation accounts	5,751	6,500	5,869
Total obligations	7,093	8,816	8,193
Obligations are distributed as follows:			
United States Information Agency	1,342	2,316	2,324
Department of Commerce, international activities	5,584	6,231	5,610
Department of Labor, Bureau of International Labor Affairs	167	269	259

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
UNITED STATES INFORMATION AGENCY			
Total number of permanent positions	14	20	20
Full-time equivalent of all other positions	12	32	50
Average number of all employees	24	50	70
Employees in permanent positions, end of year	11	18	18
Employees in other positions, end of year	29	40	40
Average GS grade	9.3	9.4	9.4
Average GS salary	$7,962	$8,481	$8,481
Average grade and salary: Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801-1158): Foreign Service staff officer:			
Average grade		2.0	2.0
Average salary		$12,896	$12,896
Average salary of ungraded positions: Foreign countries: Local rates		$2,566	$2,566
ALLOCATION ACCOUNTS			
Total number of permanent positions	174	175	170
Full-time equivalent of all other positions	1	3	3
Average number of all employees	159	171	167
Employees in permanent positions, end of year	159	175	170
Employees in other positions, end of year	2	3	3
Average GS grade	9.9	10.0	10.7
Average GS salary	$9,395	$10,070	$10,248
Average salary of ungraded positions: Foreign countries: Local rates	$3,609	$4,076	$4,176

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SPECIAL INTERNATIONAL EXHIBITIONS (SPECIAL FOREIGN CURRENCY PROGRAM)

For [purchase of] *payments in* foreign currencies which the Treasury Department determines to be excess to the normal requirements of the United States, for necessary expenses of the United States Information Agency in connection with special international exhibitions under the Mutual Educational and Cultural Exchange Act of 1961 (75 Stat. 527), $450,000, to remain available until expended: *Provided,* That not to exceed $1,250 may be expended for representation. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. International fairs and exhibitions	447	400	300
2. Special purpose exhibitions	75	200	200
Total obligations	522	600	500
Financing:			
Unobligated balance brought forward	−397	−250	−100
Unobligated balance carried forward	250	100	50
New obligational authority (appropriation)	**375**	**450**	**450**

This appropriation finances local currency expenses of international exhibition activities with U.S.-owned currencies in excess of the normal requirements of the United States.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	UNITED STATES INFORMATION AGENCY			
21	Travel and transportation of persons	4		
22	Transportation of things	2	12	12
24	Printing and reproduction	8	36	36
25	Other services	54	133	133
26	Supplies and materials	7	19	19
	Total, United States Information Agency	75	200	200
	ALLOCATION TO COMMERCE, INTERNATIONAL ACTIVITIES			
21	Travel and transportation of persons	25	20	15
22	Transportation of things	126	120	90
23	Rent, communications and utilities	110	105	85
25	Other services	156	128	83
26	Supplies and materials	27	25	25
31	Equipment	3	2	2
	Total, international activities	447	400	300
	Total obligations	522	600	500

ACQUISITION AND CONSTRUCTION OF RADIO FACILITIES

For an additional amount for the purchase, rent, construction, and improvement of facilities for radio transmission and reception, purchase and installation of necessary equipment for radio transmission and reception, without regard to the provisions of the Act of June 30, 1932 (40 U.S.C. 278a), and acquisition of land and interests in land by purchase, lease, rental, or otherwise, [$12,070,000] *$15,116,000,* to remain available until expended: *Provided,* That this appropriation shall be available for acquisition of land outside the continental United States without regard to section 355 of the Revised Statutes (40 U.S.C. 255), and title to any land so acquired shall be approved by the Director of the United States Information Agency. (*Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Acquisition and construction of facilities	8,632	18,056	5,408
2. Maintenance and improvement of existing facilities	784	1,447	1,500
3. Research and development	669	563	500
Total obligations	10,085	20,066	7,408
Financing:			
Unobligated balance brought forward	−7,387	−13,489	−5,493
Recovery of prior year obligations	−37		
Unobligated balance carried forward	13,489	5,493	13,201
New obligational authority (appropriation)	**16,150**	**12,070**	**15,116**

These funds, which will remain available until expended, will provide for—

1. *Acquisition and construction of facilities.*—The 1964 program includes obligations for the completion of: the Liberia relay station, the Rhodes relay station, the expansion of a leased facility in the United Kingdom, and the Rhodes program center. It also covers substantial completion of the modernization of existing domestic transmitting facilities. The 1964 program also provides initial financing for two new relay stations—Project Bamboo in the Philippines, and Project Gamma—and for the Monrovia program center. Funds are requested in 1965 to complete Project Gamma. Funds for the completion of Project Bamboo will be requested once the construction site is acquired.

2. *Maintenance and improvement of existing facilities.*—Replacement of obsolete facilities at one oversea relay station will begin in 1965.

3. *Research and development.*—Research will continue in engineering development, equipment design, and radio propagation techniques with special emphasis on problems applying to the Voice of America.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	UNITED STATES INFORMATION AGENCY			
22	Transportation of things	193	280	252
23	Rent, communications, and utilities	40	13	6
25	Other services	5,747	5,447	4,973
26	Supplies and materials	131	234	124
31	Equipment	3,935	11,630	2,053
32	Lands and structures	29	2,124	
	Total, United States Information Agency	10,075	19,728	7,408
	ALLOCATION ACCOUNTS			
23	Rent, communications, and utilities	9	4	
25	Other services		10	
32	Lands and structures	1	324	
	Total, allocation accounts	10	338	
	Total obligations	10,085	20,066	7,408
	Obligations are distributed as follows:			
	United States Information Agency	10,075	19,728	7,408
	Army	9	4	
	General Services Administration	1	334	

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UNITED STATES INFORMATION AGENCY—Con.

General and special funds—Continued

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Local Currency Operations, Austria

Analysis of Expenditures (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
Obligated balance brought forward	5		
Expenditures	5		

Public enterprise funds:

INFORMATIONAL MEDIA GUARANTEE FUND

For the "Informational media guarantee fund", for partial restoration of realized impairment to the capital used in carrying on the authority to make informational media guarantees, as provided in section 1011 of the United States Information and Educational Exchange Act of 1948, as amended (22 U.S.C. 1442), [$750,000] *$1,000,000. (Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1964.)*

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Purchase of foreign currency:			
(a) Far East	1,442	1,355	785
(b) Near East and South Asia	660	692	721
(c) Europe	1,505	1,609	1,669
Total purchase of foreign currency	3,607	3,656	3,174
2. Interest on Treasury notes: Payment of current interest	622	650	670
Total operating costs, funded	4,228	4,306	3,844
Change in selected resources [1]	144	−438	−1
Adjustment in selected resources (guarantees outstanding)	665	581	627
Total obligations	5,037	4,450	4,470
Financing:			
New obligational authority (appropriation)	**1,000**	**750**	**1,000**
Revenues and other receipts:			
Dollar proceeds from sale of foreign currency purchased	2,105	2,450	2,700
Dollar proceeds from interest on foreign currency bank deposits	174		
Guarantee fees	50	47	47
Total revenues and other receipts	2,328	2,497	2,747
Unobligated balance brought forward (authorization to expend from public debt receipts)	1,794	750	129
Recovery of prior year obligations	665	581	627
Unobligated balance carried forward (authorization to expend from public debt receipts)	−750	−129	−33
Financing applied to program	5,037	4,450	4,470

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program obligations (by activity):			
Issuance of guarantees:			
Far East	1,622	850	850
Africa		75	75
Near East and South Asia	901	900	900
Europe	1,893	1,975	1,975
Total issuance of guarantees	4,415	3,800	3,800
Interest on Treasury notes	622	650	670
Obligations (from program and financing)	5,037	4,450	4,470
Increase or decrease in gross unpaid obligations	−194	410	−19
Adjustment for recovery of prior year obligations	−665	−581	−627
Gross expenditures	4,178	4,278	3,824
Revenues and other receipts (from program and financing)	2,328	2,497	2,747
Budget expenditures	1,850	1,781	1,077

[1] Balances of selected resources are identified on the statement of financial condition.

This program enables certain foreign countries which have a shortage of U.S. dollar exchange to import books, periodicals, films, and other U.S. informational media through regular commercial channels. Under the program, foreign importers make payments to American exporters in foreign currency. The exporters then exchange their foreign currency for U.S. dollars through application to the United States Information Agency, in accordance with the terms of each exporter's informational media guarantee contract.

New legislation will be submitted to the Congress to broaden the scope of Agency activities in aiding the export of U.S. informational materials. This legislation will also change the financing of the program by eliminating the present revolving fund and substituting direct appropriations.

Program.—The 1965 estimate continues the program at the 1964 level in the eight countries where the informational media guarantee program currently operates.

Financing.—The 1965 appropriation request provides $330 thousand for repayment of Treasury notes and $670 thousand for the payment of interest to the Treasury. This will make possible the issuance of $3,800 thousand in guarantee contracts and will reduce impairment to the fund by $210 thousand, leaving an estimated total unrestored impairment of $18,015 thousand on June 30, 1965. Of the total borrowing authority of $28 million, $21,860 thousand in unpaid notes will be outstanding on June 30, 1965; this represents a net increase of $75 thousand from the estimated amount outstanding on June 30, 1964.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue:			
Guarantee fees collected	50	47	47
Interest on foreign currency bank deposits:			
Realized	174		
Change in unrealized revenue	−169		
Total revenue	54	47	47

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Expense:			
Realized:			
Cost of foreign currency sold	2,569	2,656	2,867
Proceeds from sale of foreign currency	−2,104	−2,450	−2,700
Realized loss from sale of foreign currency	464	206	167
Interest on borrowings from Treasury	622	650	670
Subtotal, realized losses	1,086	856	837
Change in allowance for unrealized loss on currencies to be retained for sale	1,313	851	142
Total expenses	2,399	1,707	979
Net loss for the year:			
Realized	−862	−809	−790
Unrealized	−1,482	−851	−142
Net loss for the year	−2,344	−1,660	−932
Analysis of deficit:			
Deficit, start of year:			
Realized	−18,304	−18,166	−18,225
Unrealized	−711	−2,193	−3,044
Total deficit, start of year	−19,015	−20,359	−21,269
Appropriation for restoration of capital impairment	1,000	750	1,000
Deficit, end of year:			
Realized	−18,166	−18,225	−18,015
Unrealized	−2,193	−3,044	−3,186
Total deficit, end of year	−20,359	−21,269	−21,201

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	61	328	7	5
Foreign currency obtained from program operations (cost):				
Purchased	2,165	3,203	4,203	4,510
Unpurchased [1]	240	195	195	195
Allowance for difference between cost and market value on currency to be retained for sale	−880	−2,193	−3,044	−3,186
Subtotal	1,524	1,204	1,354	1,519
Foreign currency obtained as interest on deposits	169			
Net foreign currency, market value	1,693	1,204	1,354	1,519
Total assets	1,755	1,533	1,361	1,524
Liabilities:				
Current liabilities	811	817	845	865
Government equity:				
Interest-bearing capital:				
Start of year	20,018	19,958	21,075	21,785
Borrowings from Treasury during year	−60	1,117	710	75
End of year	19,958	21,075	21,785	21,860
Realized deficit, end of year	−18,304	−18,166	−18,225	−18,015
Unrealized deficit, end of year	−711	−2,193	−3,044	−3,186
Total deficit, end of year	−19,015	−20,359	−21,269	−21,201
Total Government equity	944	716	516	659

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Contingent liabilities on guarantees outstanding [1]	5,485	5,674	5,236	5,235
Unobligated balance	1,794	750	129	33
Invested capital	1,693	1,204	1,354	1,519
Subtotal	8,973	7,629	6,719	6,787
Less undrawn authorizations	8,029	6,913	6,203	6,128
Total Government equity	944	716	516	659

[1] The changes in these items are reflected on the program and performance schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
33	Investments and loans	4,415	3,800	3,800
43	Interest	622	650	670
	Total obligations	5,037	4,450	4,470

Intragovernmental funds:

ADVANCES AND REIMBURSEMENTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Overseas missions:			
(a) Department of State educational exchange program	3,095	3,129	3,129
(b) Miscellaneous services to other accounts	293	203	203
2. Media services:			
(a) Press and publications service	194	141	141
(b) Motion picture service	217	34	34
(c) Information center service	180		
(d) Broadcasting service	14	12	12
(e) Television service	4		
3. Administrative support	585	591	591
4. Miscellaneous services to other accounts	739	640	640
Total obligations	5,321	4,750	4,750
Financing:			
Advances and reimbursements from—			
Other accounts	5,066	4,600	4,600
Non-Federal sources [1]	255	150	150
Total financing	5,321	4,750	4,750

[1] Reimbursements from non-Federal sources are derived from proceeds from sales of personal property (63 Stat. 378; 64 Stat. 578).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,845	1,930	1,930
	Other personnel compensation	169	141	141
	Total personnel compensation	2,014	2,071	2,071
12	Personnel benefits	235	295	295
21	Travel and transportation of persons	335	218	218
22	Transportation of things	131	242	242
23	Rent, communications, and utilities	109	109	109
24	Printing and reproduction	138	90	90

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UNITED STATES INFORMATION AGENCY—Con.

Intragovernmental funds—Continued

ADVANCES AND REIMBURSEMENTS—Continued

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
25 Other services	562	280	280
Services of other agencies	1,193	865	865
26 Supplies and materials	243	304	304
31 Equipment	325	252	252
41 Grants, subsidies, and contributions	36	24	24
Total obligations	5,321	4,750	4,750

Personnel Summary

Average number of all employees	307	307	307
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	0	0	0

U.S. STUDY COMMISSION—SOUTHEAST RIVER BASINS

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Resource development studies (obligations)	626	63	
Financing:			
Unobligated balance brought forward	−275	−265	
Advances and reimbursements from other accounts	−2		
Recovery of prior year obligations	−62		
Unobligated balance carried forward	265		
Unobligated balance lapsing		202	
New obligational authority (appropriation)	**552**		

This Commission was created to formulate a comprehensive and integrated plan for development of land and water resources in certain major river basins in the Southeastern part of the country. In February 1963, a proposed report of the Commission was issued for review by the States and interested Federal agencies. At the June 1963 meeting, the Commission approved its final report for printing and submission to the President. The Commission transmitted its report to the President on September 24, 1963 and ceased to exist on December 23, 1963, in accordance with the provisions of the authorizing legislation.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	413	46	
Other personnel compensation	19		
Total personnel compensation	432	46	
12 Personnel benefits	26	2	
21 Travel and transportation of persons	13	1	
22 Transportation of things		1	
23 Rent, communications, and utilities	26	6	
24 Printing and reproduction	98	3	
25 Other services:			
Miscellaneous	20	1	
Federal agencies		2	
26 Supplies and materials	11	1	
Total obligations	626	63	

Personnel Summary

Total number of permanent positions	60	20	
Average number of all employees	41	4	
Employees in permanent positions, end of year	20	0	
Employees in other positions, end of year	0	0	
Grades and salaries established by Commission:			
Average GS grade	9.9	9.0	
Average GS salary	$10,024	$9,504	

U.S. STUDY COMMISSION—TEXAS

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Resource development studies (obligations)	32		
Financing:			
Unobligated balance lapsing	205		
New obligational authority (reappropriation)	**237**		

This Commission was created to formulate a comprehensive and integrated plan of development for land and water resources in eight major river basins within the State of Texas. The final report was submitted to the President on May 28, 1962. As provided by law, the Commission ceased to exist on August 28, 1962, and its property, assets, and records were transferred to the Secretary of the Treasury and the Administrator of General Services.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	22		
12 Personnel benefits	1		
21 Travel and transportation of persons	1		
22 Transportation of things	2		
23 Rent, communications, and utilities	2		
24 Printing and reproduction	1		
25 Other services	2		
26 Supplies and materials	1		
Total obligations	32		

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	17		
Average number of all employees	2		
Employees in permanent positions, end of year	0		
Employees in other positions, end of year	0		
Grades and salaries established by Commission:			
Average GS grade	11.4		
Average GS salary	$10,742		

INDEPENDENT OFFICES—GENERAL PROVISIONS

SEC. 102. Where appropriations in this title are expendable for travel expenses of employees and no specific limitation has been placed thereon, the expenditures for such travel expenses may not exceed the amounts set forth therefor in the budget estimates submitted for the appropriations: *Provided*, That this section shall not apply to travel performed by uncompensated officials of local boards and appeal boards of the Selective Service System, to travel performed in connection with the investigation of aircraft accidents by the Civil Aeronautics Board, to travel performed directly in connection with care and treatment of medical beneficiaries of the Veterans Administration, or to payments to interagency motor pools where separately set forth in the budget schedules.

SEC. 103. No part of any appropriation contained in this title shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration to his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. 104. No part of any appropriation made available by the provisions of this title shall be used for the purchase or sale of real estate or for the purpose of establishing new offices outside the District of Columbia: *Provided*, That this limitation shall not apply to programs which have been approved by the Congress and appropriations made therefor.

GENERAL PROVISIONS

SEC. 301. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used for publicity or propaganda purposes designed to support or defeat legislation pending before the Congress.

SEC. 302. No part of any appropriation contained in this Act, or of the funds available for expenditure by any corporation or agency included in this Act, shall be used to pay the compensation of any employee engaged in personnel work in excess of the number that would be provided by a ratio of one such employee to one hundred and thirty-five, or a part thereof, full-time, part-time, and intermittent employees of the corporation or agency concerned: *Provided*, That for purposes of this section employees shall be considered as engaged in personnel work if they spend half time or more in personnel administration consisting of direction and administration of the personnel program; employment, placement, and separation; job evaluation and classification; employee relations and services; wage administration; and processing, recording, and reporting.

[SEC. 303. None of the funds provided herein shall be used to pay any recipient of a grant for the conduct of a research project an amount for indirect expenses in connection with such project in excess of 20 per centum of the direct costs.]

[SEC. 304. None of the funds appropriated in this Act shall be used to conduct or assist in conducting any program (including but not limited to the payment of salaries, administrative expenses, and the conduct of research activities) related directly or indirectly to the establishment of a national service corps or similar domestic peace corps type of program.] (*Independent Offices Appropriation Act, 1964.*)

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Salaries and expenses, American Battle Monuments Commission		171	33	268		251		151
Construction, Central Intelligence Agency	2,927	4,376	2,399	2,654				
Government payment for annuitants, employee health benefits fund; Civil Service Commission	1,623	1,623						
Salaries and expenses, Commission on International Rules of Judicial Procedure			6	7				
Administrative expenses, Farm Credit Administration	1,190	1,352	1,184	1,349	1,184	1,349	1,184	1,349
Salaries and expenses, Federal Communications Commission	426	1,723		2,258		1,842		2,052
Payment of Philippine war damage claims, Foreign Claims Settlement Commission			72,710	72,710	50,878	50,878	13,373	13,373
Franklin Delano Roosevelt Memorial Commission	2	2	24	25				
United States Territorial Expansion Memorial Commission	4	4	4	4				
Woodrow Wilson Memorial Commission			10	10				
Salaries and expenses, National Capital Planning Commission		105	50	149		75		75
Land acquisition, National Capital park, parkway, and playground system, National Capital Planning Commission	2,407	3,311	1,491	2,116		500		
Land acquisition and construction, National Capital Transportation Agency	1,000	1,000	1,306	1,367	1,306	1,367	1,306	1,367
Salaries and expenses, National Science Foundation	3,641	218,462	5,363	334,080		427,127		613,127
International Geophysical Year, National Science Foundation	40	94		47				
Salaries and expenses, Outdoor Recreation Resources Review Commission	82	154	54	66				
Payment to railroad unemployment insurance account, Railroad Retirement Board	10,000	10,000						
Trade adjustment loan assistance, Small Business Administration					1,475	1,475	475	975
Remodeling of Civil Service Commission Building, Smithsonian Institution	113	342	81	173	251	4,234	40	2,988
Construction and improvements, National Zoological Park, Smithsonian Institution			216	1,185	770	960		536
Additions to Natural History Building, Smithsonian Institution	9,454	11,209	9,080	9,260	1,214	5,902	459	817

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ANALYSIS OF UNEXPENDED BALANCES—Continued

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document—Continued								
Appropriations—Continued								
Museum of History and Technology, Smithsonian Institution	4,647	11,388	3,981	5,879	1,769	1,771	1,447	1,447
Salaries and expenses, United States Information Agency		16,436		17,270		25,652		32,652
Salaries and expenses (special foreign currency program), United States Information Agency	3,530	9,498	3,039	7,899	2,800	8,649		5,649
Special international exhibitions, United States Information Agency	2,418	3,529	3,063	4,359	1,293	4,227	300	4,712
Special international exhibitions (special foreign currency program), United States Information Agency	397	536	250	387	100	319	50	284
Acquisition and construction of radio facilities, United States Information Agency	7,387	24,252	13,489	25,647	5,493	23,567	13,201	23,433
Salaries and expenses, U.S. Study Commission—Southeast River Basins	275	486	265	369				
Other		22,189		29,354		27,196		33,022
Total, appropriations	51,563	342,242	118,098	518,892	68,533	587,341	31,835	738,009
Authorizations to expend from debt receipts:								
Export-Import Bank of Washington fund	2,562,704	4,170,500	2,824,760	4,523,800	2,576,767	5,127,000	2,444,545	5,933,100
Investment in Federal Deposit Insurance Corporation	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Investment in Federal home loan banks, Federal Home Loan Bank Board	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Federal Savings and Loan Insurance Corporation fund, Federal Home Loan Bank Board	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
Saint Lawrence Seaway Development Corporation fund	16,482	18,800	15,362	17,400	14,287	16,400	12,869	14,900
Power proceeds and revenue bonds, Tennessee Valley Authority fund	507,371	605,000	459,596	555,000	382,381	480,000	296,732	405,000
Information media guarantee fund, United States Information Agency	1,794	8,029	750	6,913	129	6,204	33	6,129
Total, authorizations to expend from debt receipts	7,838,351	9,552,329	8,050,468	9,853,113	7,723,564	10,379,604	7,504,179	11,109,129
Contract authorizations: Payments to air carriers, Civil Aeronautics Board		6,287		5,166		8,536		7,904
Revolving and management funds:								
Investigations (revolving fund), Civil Service Commission	3,603	2,165	3,559	2,856	3,567	2,203	3,560	2,546
Export-Import Bank of Washington fund		2,227		5,474		1,255		1,069
Liquidation of certain Reconstruction Finance Corporation assets, Export-Import Bank of Washington	9	9						
Short-term credit investment fund, Farm Credit Administration	71,985	71,985	58,675	58,675	48,755	48,755	38,855	38,855
Banks for cooperatives investment fund, Farm Credit Administration	43,183	43,183	55,162	55,162	69,089	69,089	80,839	80,839
Federal Home Loan Bank Board revolving fund	383	641	394	760	448	827	293	855
Federal Savings and Loan Insurance Corporation fund, Federal Home Loan Bank Board	594,825	604,250	858,805	867,793	1,107,017	1,117,944	1,455,252	1,466,782
Advances and reimbursements, National Science Foundation	5	66		547		547		547
Revolving fund, Small Business Administration	121,890	229,953	287,427	392,665	242,307	349,016	81,911	215,340
Reconstruction Finance Corporation liquidation fund, Small Business Administration	594	663						
Advances and reimbursements, Smithsonian Institution	64	101	96	128	49	87	2	45
Power proceeds, Tennessee Valley Authority fund		20,101		6,283		21,077		26,377
Power program, appropriations, and nonpower proceeds, Tennessee Valley Authority fund		3,468						
Nonpower programs, appropriations, and nonpower proceeds, Tennessee Valley Authority fund	771	17,530	5,478	17,563	954	17,705	605	18,620
Other		714		940		604		587
Total, revolving and management funds	837,312	997,056	1,269,596	1,408,846	1,472,186	1,629,109	1,661,317	1,852,463
Proposed for separate transmittal:								
Appropriations						2		
Total, other independent agencies	8,727,227	10,897,917	9,438,163	11,786,018	9,264,283	12,604,592	9,197,331	13,707,505

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DISTRICT OF COLUMBIA

General and special funds:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Be it enacted by the Senate and House of Representatives of the United States of America in Congress assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1964] *1965,* out of (1) the general fund of the District of Columbia (unless otherwise herein specifically provided), hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and [$37,500,000] *$50,000,000,* which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1963] *1964*), (2) the highway fund (when designated as payable therefrom), established by law (D.C. Code, title 47, ch. 19), including the motor vehicle parking account (when designated as payable therefrom), established by law (Public Law 87-408), (3) the water fund (when designated as payable therefrom), established by law (D.C. Code, title 43, ch. 15), and [$1,924,000] *$2,047,000,* which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1963] *1964*), (4) the sanitary sewage works fund (when designated as payable therefrom), established by law (Public Law 364, 83d Congress), and [$944,000] *$1,173,000,* which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1963] *1964*), and (5) the metropolitan area sanitary sewage works fund (when designated as payable therefrom), established by law (Public Law 85-515); and there is hereby appropriated, out of any money in the Treasury not otherwise appropriated, [$19,300,000] *$14,400,000,* which, together with balances of previous appropriations for this purpose, shall remain available until expended, for loans authorized by the Act of May 18, 1954 (68 Stat. 101), the Act of June 6, 1958 (72 Stat. 183), and the Act of August 27, 1963 (77 Stat. 130), to be advanced upon request of the Commissioners to the following funds: general fund, [$11,300,000] *$8,600,000, highway fund, $800,000* and sanitary sewage works fund, [$8,000,000] *$5,000,000.* (*District of Columbia Appropriation Act, 1964.*)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Payment to District of Columbia	30,000	37,500	50,000
2. Payments for water and sewer service	2,899	2,868	3,220
Total program costs, funded—obligations	32,899	40,368	53,220
Financing:			
New obligational authority (appropriation)	**32,899**	**40,368**	**53,220**

The Federal payment includes $50 million as the authorized annual payment by the United States toward defraying expenses of the government of the District of Columbia and $3,220 thousand as payment for water and sewer services (61 Stat. 361; 68 Stat. 113; 70 Stat. 83; 72 Stat. 183). A supplemental appropriation for 1965 is anticipated for separate transmittal.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
23 Rents, communications, and utilities	2,899	2,868	3,220
41 Grants, subsidies, and contributions	30,000	37,500	50,000
Total obligations	32,899	40,368	53,220

Proposed for separate transmittal:

FEDERAL PAYMENT TO DISTRICT OF COLUMBIA

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment to District of Columbia (costs—obligations)			4,800
Financing:			
New obligational authority (proposed supplemental appropriation)			**4,800**

Under proposed legislation, 1965.—Legislation will be recommended to base the authorization for a Federal payment to the District of Columbia on a formula which reflects the impact of the Federal Government on District fiscal requirements.

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, GENERAL FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Construction of public works program (cost—obligations) (object class 33)		15,000	15,000
Financing:			
Unobligated balance brought forward	−39,300	−58,000	−54,300
Unobligated balance carried forward	58,000	54,300	47,900
New obligational authority (appropriation)	**18,700**	**11,300**	**8,600**

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction of facilities required for activities financed by the general fund of the District of Columbia (72 Stat. 183). The status of the $175 million authorization is (in thousands of dollars):

[Cumulative figures]

	1963 actual	*1964 estimate*	*1965 estimate*
Appropriations	75,000	86,300	94,900
Funds withdrawn	17,000	32,000	47,000
Amounts repaid	------	12	326

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, HIGHWAY FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Improvement of the District of Columbia highway system (costs—obligations) (object class 33)	7,500	1,938	6,000
Financing:			
Unobligated balance brought forward	−13,838	−7,938	−6,000
Unobligated balance carried forward	7,938	6,000	800
New obligational authority (appropriation)	**1,600**	----------	**800**

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DISTRICT OF COLUMBIA—Continued

General and special funds—Continued

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, HIGHWAY FUND—Continued

The appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing a program of highway construction projects (68 Stat. 110). The status of the $50,250 thousand authorization is (in thousands of dollars):

[Cumulative figures]

	1963 actual	*1964 estimate*	*1965 estimate*
Appropriations	44,938	44,938	45,738
Funds withdrawn	37,000	38,938	44,938
Amounts repaid	53	275	841

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, WATER FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Loans for the expansion and improvement of the District of Columbia water system (costs—obligations) (object class 33)	850	3,900	3,000
Financing:			
Unobligated balance brought forward	−10,680	−9,830	−5,930
Unobligated balance carried forward	9,830	5,930	2,930
New obligational authority (appropriation)			

This appropriation is for 30 year interest-bearing loans from U.S. Treasury to assist in financing a program of expansion and improvement of the water system (64 Stat. 195; 68 Stat. 103). The status of the $35 million authorization is (in thousands of dollars):

[Cumulative figures]

	1963 actual	*1964 estimate*	*1965 estimate*
Appropriations	31,080	31,080	31,080
Funds withdrawn	21,250	25,150	28,150
Amounts repaid	1,389	1,810	2,280

LOANS TO DISTRICT OF COLUMBIA FOR CAPITAL OUTLAY, SANITARY SEWAGE WORKS FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Improvement of sanitary sewage system of the District (costs—obligations) (object class 33)	2,400	9,000	3,500
Financing:			
Unobligated balance brought forward	−11,050	−11,892	−10,892
Unobligated balance carried forward	11,892	10,892	12,392
New obligational authority (appropriation)	**3,242**	**8,000**	**5,000**

This appropriation is for 30-year interest-bearing loans from U.S. Treasury to assist in financing the construction, operation, maintenance, and the repair of the sanitary sewage works of the District of Columbia (68 Stat. 105; 74 Stat. 811). The status of the $32 million authorization is (in thousands of dollars):

[Cumulative figures]

	1963 actual	*1964 estimate*	*1965 estimate*
Appropriations	16,842	24,842	29,842
Funds withdrawn	4,950	13,950	17,450
Amounts repaid	13	50	103

FEDERAL CONTRIBUTION AND LOANS TO THE METROPOLITAN AREA SANITARY SEWAGE WORKS FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Construction of Potomac interceptor sewerline (costs—obligations)	14,500	6,000	3,550
Financing:			
Unobligated balance brought forward	−21,250	−9,550	−3,550
Unobligated balance carried forward	9,550	3,550	
New obligational authority (appropriation)	**2,800**		

A Federal contribution of $3 million and loans of $25 million were authorized to finance the acquisition of right-of-way, preparation of plans and specifications, and construction of a sanitary interceptor and trunk sewerline from the Dulles International Airport to the District of Columbia system (74 Stat. 210). This sewerline was substantially completed on January 1, 1964. The status of the $28 million authorized is (in thousands of dollars):

[Cumulative figures]

	1963 actual	*1964 estimate*	*1965 estimate*
Appropriations:			
Contribution	3,000	3,000	3,000
Loan	25,000	25,000	25,000
Funds withdrawn	15,450	21,450	25,000
Amount repaid	------	------	------

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
33	Investments and loans	14,200	6,000	3,550
41	Grants, subsidies, and contributions	300		
	Total obligations	14,500	6,000	3,550

ADVANCES TO STADIUM SINKING FUND, ARMORY BOARD

(Permanent, indefinite)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Advances to stadium sinking fund (costs—obligations) (object class 33)	416	656	

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Repayment of advances	----------	−832	−656
Unobligated balance lapsing	----------	832	656
New obligational authority (authorization to expend from public debt receipts)	**416**	**656**	---------

An advance of $416 thousand was made in 1962 and an advance of $416 thousand was made in 1963 to the stadium sinking fund to meet interest payments on stadium bonds since such payment could not be financed from receipts (2 D.C. Code 1727). Repayment of these advances, with interest, will be made in 1964. It is estimated that $656 thousand will be advanced in 1964 to meet interest payments accruing on December 1, 1963 and June 1, 1964. Repayment, with interest, will be made in 1965.

REPAYABLE ADVANCES TO THE DISTRICT OF COLUMBIA GENERAL FUND

(Permanent)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Advances to the general fund (costs—obligations) (object class 33)	10,000	----------	---------
Financing:			
Repayment of advances	−3,000	−10,000	---------
Unobligated balance lapsing	3,000	10,000	---------
New obligational authority (appropriation)	**10,000**	----------	---------

Temporary advances are made to the District of Columbia by the U.S. Treasury to avoid the sale of investments at a loss (47 D.C. Code 5501). Repayment of the advances is made in July of each year following the advance.

ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Loans to District of Columbia for capital outlay, general fund	39,300	39,300	58,000	58,000	54,300	54,300	47,900	47,900
Loans to District of Columbia for capital outlay, highway fund	13,838	13,838	7,938	7,938	6,000	6,000	800	800
Loans to District of Columbia for capital outlay, water fund	10,680	10,680	9,830	9,830	5,930	5,930	2,930	2,930
Loans to District of Columbia for capital outlay, sanitary sewage works fund	11,050	11,050	11,892	11,892	10,892	10,892	12,392	12,392
Federal contribution and loans to the metropolitan area sanitary sewage works fund	21,250	21,250	9,550	9,550	3,550	3,550	----------	----------
Total District of Columbia	96,118	96,118	97,210	97,210	80,672	80,672	64,022	64,022

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PART II

DETAILED ESTIMATES FOR TRUST FUNDS

700-100—64——57

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EXPLANATION OF ESTIMATES FOR TRUST FUNDS

Part II contains detailed schedules and explanatory statements on the various trust funds, together with a summary table covering the trust funds, the deposit funds, and certain Government-sponsored enterprises. It excludes the detail on trust fund programs which require annual action by Congress (shown in part I) and the detail on the District of Columbia municipal government funds (contained in a separate budget volume).

TRUST AND DEPOSIT FUNDS DISTINGUISHED

The funds which are covered in this part of the budget are of two types as follows:

Trust funds are those funds established to account for receipts which are held in a fiduciary capacity by the Government for use in carrying out specific purposes and programs in accordance with a trust agreement or a statute. Within the category of trust funds, there is a subcategory of *trust revolving* funds, which are trust funds used to carry on a cycle of business-type operations, including certain corporations which are partly owned by the Government and partly by private interests.

Deposit funds are those funds established to account for collections that are either (a) held in suspense temporarily and later refunded or paid into some other fund of the Government, or (b) held by the Government as banker or agent for others, being paid out in lump sums at the direction of the owner. Such funds are not available for paying salaries, expenses, grants, or other expenditures of the Government.

Five *Government-sponsored enterprises* are also covered in the summary table. While their money on deposit with the U.S. Treasurer is technically handled as a deposit fund in each case, the enterprises are set forth under a heading separate from the deposit funds generally.

While the transactions in these groups of funds are a part of the financial program of the Government, trust and deposit funds are reserved for the purposes of the trust or the terms of the deposit; hence these transactions are excluded from the administrative budget totals.

TRUST FUND RECEIPTS AND EXPENDITURES

Receipts.—Like budget receipts, trust fund receipts are based upon collections received and deposited, including U.S. Government securities received in lieu of cash and contributions to the trust funds from the general fund. Reported receipts exclude borrowing and the sale or redemptions of U.S. Government securities.

Expenditures.—Like budget expenditures, trust fund expenditures are stated on a checks-issued basis, less refunds collected. The repayment of borrowing and the purchase of U.S. Government securities are excluded from the expenditure figures.

Trust revolving funds.—The small group of funds which constitute trust revolving funds are reported on a *net* expenditure basis. The collections of trust revolving funds, instead of being taken into the tables as receipts, are deducted from expenditures.

OBLIGATIONAL AUTHORITY FOR TRUST FUNDS

Most trust fund receipts are made available for use by permanent law, without requiring further action by Congress. In a few cases receipts of trust funds can be obligated and expended only in accordance with appropriations enacted by Congress from year to year. Examples are the funds of the United States Soldiers Home and the general municipal revenues of the District of Columbia. In the case of the Highway trust fund, Congress controls expenditures by appropriations annually, but it grants contract authorizations in advance thereof. In a few other cases, the trust receipts are permanently available for program purposes, but Congress imposes annual limitations on administrative expenses.

DEPOSIT FUND EXPENDITURES

Deposit fund expenditures are shown in the summary table for this part of the appendix, but are not shown in the details. These expenditures are on a net basis; that is, the collections are deducted from checks issued, and the resulting figure is shown as an expenditure. *Checks issued* include transactions to move money into other funds, as well as refunds and the return of money to depositors. When the collections are larger than the gross expenditures, the amount shown as an expenditure is a negative item.

GOVERNMENT-SPONSORED ENTERPRISES

Expenditures of Government-sponsored enterprises appear in the summary table for this part of the appendix. These expenditures are on a net basis, and are equal in amount to the borrowing by such enterprises through issuance of their own debt, and to their disinvestments in the U.S. securities. A negative expenditure for one of these enterprises indicates either the deposit of moneys used for the repayment of debt or for investment in U.S. securities. The financial transactions of Government-sponsored enterprises which are handled outside the accounts of the U.S. Treasurer are not included in the summary table. (A new part IV on annexed budgets includes detailed budget schedules with respect to seven self-supporting activities, including three of the Government-sponsored enterprises and four other activities.)

DETAIL OF TRUST FUND ESTIMATES

The detailed material in part II covers the trust funds which do not require annual action by Congress. Consolidated schedules are used for the smaller trust funds of each bureau or independent agency.

The material here follows the general format of the similar material in part I, with the principal exception that these schedules show receipts in place of showing appropriations. In cases where the receipts are not permanently appropriated as the money is collected, the schedules identify the portion of the unobligated balances on hand which is appropriated and the portion which is unappropriated. Also, no appropriation language appears here, and the narrative statement of program and performance usually consists only of an explanation of the sources of money for the fund, the purposes for which it is authorized to be spent, and the legal citations.

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LEGISLATIVE BRANCH

LIBRARY OF CONGRESS

LIBRARY OF CONGRESS GIFT AND TRUST FUND INCOME ACCOUNTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Acquisition of library materials	34	36	38
2. Reader and reference service	1,318	1,340	1,360
3. Organization of the collections	376	385	402
4. Information service on copyright materials	4	1	
Total obligations	1,732	1,762	1,800
Financing:			
Unobligated balance brought forward	1,249	1,140	1,003
Receipts from—			
Library of Congress gift fund	507	500	525
Income from investment account	19	19	19
Interest on bequest of Gertrude M. Hubbard	1	1	1
Interest on permanent loan	179	180	180
Service fees	918	925	935
Unobligated balance carried forward	−1,140	−1,003	−863
Total financing	1,732	1,762	1,800

This schedule covers (1) funds received as gifts for immediate expenditure and receipts from the sale of recordings and photoduplication materials financed from capital originally received as gifts, (2) income from investments held by the Library of Congress Trust Fund Board, and (3) interest at the rate of 4 percent per annum paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress trust fund, principal accounts." (2 U.S.C. 156–160; 31 U.S.C. 725s; 37 Stat. 319.)

1. *Acquisition of library materials.*—During 1963, this included the procurement of manuscripts, Hispanic materials, fine prints, books and other library materials from certain foreign areas for the Library of Congress, and the acquisition and distribution of Government documents for the Library of Congress and cooperating libraries.

2. *Reader and reference services.*—These services during 1963 included the preparation of bibliographies, indexes, digests, and check lists; lectures; surveys of bibliographic services; poetry readings; musical concerts; furtherance of musical research, composition, performance and appreciation; and providing photostats, photographs, microfilm, and other forms of photoduplication, and sound recordings of folksongs and poetry to other Government agencies, libraries, and other institutions, and to the general public.

3. *Organization and control of the collections.*—During 1963, work was completed on the National Union Catalog, 1958–1962. This quinquennial cumulation totals 54 volumes. Work continued on the Dewey Decimal Classification, 17th edition and the Union List of Serials, 3rd edition, the former scheduled for publication in calendar year 1964 and the latter, in calendar year 1965. The preparation of the index to Dissertations Abstracts and the preparation of printed catalog cards for additional manuscript collections located in the Library of Congress and other institutions was continued, and the National Union Catalog of Manuscript Collections, 1962, was prepared for publication.

4. *Information service on copyright materials.*—Depositors were supplied with preliminary information relating to copyright materials in selected subject fields.

Obligations by major source of funds for 1963 and estimated for 1964 and 1965 are as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Library of Congress gift fund	455	470	482
Service fees, Library of Congress	1,075	1,090	1,115
Cataloging project, Copyright Office, Library of Congress	4	1	
Library of Congress trust fund, income from investment account	19	20	20
Payment of interest on permanent loan account, Library of Congress	178	180	182
Payment of interest on bequest of Gertrude M. Hubbard, Library of Congress	1	1	1
Total obligations	1,732	1,762	1,800

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	913	935	960
	Other personnel compensation	87	89	90
	Total personnel compensation	1,000	1,024	1,050
12	Personnel benefits	63	65	67
21	Travel and transportation of persons	23	25	25
22	Transportation of things	3	3	3
23	Rent, communications, and utilities	29	30	30
24	Printing and reproduction	36	40	40
25	Other services	125	135	140
26	Supplies and materials	266	275	280
31	Equipment	156	125	125
41	Grants, subsidies, and contributions	23	25	25
44	Refunds	8	15	15
	Total obligations	1,732	1,762	1,800

Personnel Summary

Employees in permanent positions, end of year	169	173	173
Employees in other positions, end of year	2	2	2

LIBRARY OF CONGRESS TRUST FUND PRINCIPAL ACCOUNTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward	4,483	4,491	4,493
Receipts	7	2	7
Unobligated balance carried forward	−4,491	−4,493	−4,500
Total financing			

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LEGISLATIVE BRANCH—Continued

LIBRARY OF CONGRESS—Continued

LIBRARY OF CONGRESS TRUST FUND PRINCIPAL ACCOUNTS—Con.

This schedule covers two principal accounts—permanent loan and bequest of Gertrude M. Hubbard.

Both funds represent gifts or bequests in cash, which have been deposited with the Treasurer of the United States as permanent loans to the United States, the interest upon which, at 4% per annum, payable semiannually, is available to the Librarian for the purposes specified in each case.

As of June 30, 1963, the principal in the permanent loan account, which shall not exceed the sum of $10 million (2 U.S.C. 158; 31 U.S.C. 725s, Public Law 87-522), was distributed as follows (in thousands of dollars):

Music activities	2,267
Fine arts	397
American history	307
Hispanic activities	211
Poetry and literature	694
Miscellaneous purposes	595
Total principal	4,471

The additional principal sum of $20 thousand, representing the bequest of Gertrude M. Hubbard, is for the purchase of engravings and etchings (37 Stat. 319).

The use of the income from these accounts is described under Library of Congress gift and trust fund income accounts.

THE JUDICIARY

JUDICIAL SURVIVORS ANNUITY FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Annuities	407	430	430
2. Death claims	18	15	15
Total obligations (object class 42)	425	445	445
Financing:			
Unobligated balance brought forward:			
Cash	1	1	3
U.S. securities (par)	1,772	2,012	2,250
Receipts:			
Deductions from salaries	290	300	300
Agency contributions	290	300	300
Service credit payments	15	10	10
Interest and profits on investments	63	70	80
Gain from premium or discount on investments	8	5	5
Unobligated balance carried forward:			
Cash	−1	−3	−3
U.S. securities (par)	−2,012	−2,250	−2,500
Total financing	425	445	445

This fund is used to pay annuities to eligible widows and dependent children of deceased judges of the United States, to make refunds to former judges who elected to come under the Judicial Survivors Annuity System but who have left the service, and to pay claims of survivors of member judges for any unpaid amounts credited to the individual accounts of such judges (28 U.S.C. 376).

During 1963 the number of judges participating in the system increased from 409 to 419 and the number of nonparticipants decreased from 50 to 44. There were 463 judges on the roll at the end of the year as compared with 459 at the beginning of the year.

On June 30, 1963, there were 139 survivor annuitants on the roll which is exactly the same number on the roll on June 30, 1962. However, during the year, the average annuity increased $86, from $2,860 to $2,946. This increase is due to the fact that the current awards to annuitants are somewhat higher than the annuities granted to existing widows when the system was established.

FUNDS APPROPRIATED TO THE PRESIDENT

ECONOMIC ASSISTANCE TRUST FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Advances for economic assistance	108	110	110
2. Philippine assistance	11	10	----------
3. Technical assistance, U.S. dollars advanced from foreign governments	2,672	3,000	3,000
Total obligations	2,791	3,120	3,110
Financing:			
Unobligated balance brought forward	1,559	2,392	2,272
Receipts from technical assistance, U.S. dollar advances from foreign governments	3,624	3,000	3,000
Unobligated balance carried forward	−2,392	−2,272	−2,162
Total financing	2,791	3,120	3,110

1. *Advances for economic assistance.*—By agreement with certain governments, the Agency for International Development acts as agent, utilizing dollar advances by them to arrange transportation services for commodities purchased by those countries (22 U.S.C. 2151).

2. *Philippine assistance.*—By agreement with the Philippine Government, the Agency for International Development acts as its agent, utilizing dollars advanced by the Philippines to procure commodities for them (22 U.S.C. 2151).

3. *Technical assistance, U.S. dollars advanced from foreign governments.*—Funds advanced by foreign countries are used to pay some local costs of development grant programs in those countries in accordance with bilateral agreements (22 U.S.C. 2151).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
22	Transportation of things	719	830	830
25	Other services	1,018	1,170	1,170
	Services of other agencies	37	30	30
26	Supplies and materials	30	35	30
31	Equipment	903	1,055	1,050
44	Refunds	84	----------	----------
	Total obligations	2,791	3,120	3,110

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INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Advances of Foreign Currency for Technical Assistance, Agency for International Development

Program and Financing (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Technical assistance (obligations)	34,454	37,150	32,000
Financing:			
Unobligated balance brought forward	3,087	5,148	307
Authorization to expend foreign currency receipts: Permanent (72 Stat. 424)	36,798	32,309	33,055
Adjustment due to changes in exchange rates	−283		
Unobligated balance carried forward	−5,148	−307	−1,362
Total financing	34,454	37,150	32,000

Participating countries advance local currencies, pursuant to bilateral agreements, to pay certain expenses in connection with economic assistance and development grant projects (75 Stat. 424).

Object Classification (in thousands of dollar equivalents)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	5,741	5,545	5,656
	Positions other than permanent	38	29	3
	Other personnel compensation	721	757	775
	Total personnel compensation	6,500	6,331	6,434
12	Personnel benefits	1,314	5,450	1,390
21	Travel and transportation of persons	2,748	3,955	3,205
22	Transportation of things	532	493	480
23	Rent, communications, and utilities	4,338	4,716	4,591
24	Printing and reproduction	149	145	149
25	Other services	13,612	11,348	11,128
	Services of other agencies	1,240	1,217	1,416
26	Supplies and materials	1,690	1,486	1,441
31	Equipment	800	912	817
32	Lands and structures	415	402	247
41	Grants, subsidies, and contributions	1,115	689	696
42	Insurance claims and indemnities	1	6	6
	Total obligations	34,454	37,150	32,000

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	5,028	4,700	4,500
Full-time equivalent of other positions	35	25	2
Average number of all employees	4,128	4,450	4,300
Employees in permanent positions, end of year	4,689	4,200	4,100
Employees in other positions, end of year	0	0	0
Average salary of ungraded positions	$1,202	$1,242	$1,316

Analysis of Expenditures (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
Obligated balance brought forward	4,267	7,874	12,043
Obligations incurred, net	34,454	37,150	32,000
Adjustment due to changes in exchange rates	−512		
Obligated balance carried forward	−7,874	−12,043	−12,125
Expenditures	30,335	32,981	31,918

PEACE CORPS

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Volunteer and project costs (obligations)	102	174	210
Financing:			
Unobligated balance brought forward	4	29	8
Receipts from:			
Gifts and donations	47	5	5
U.S. dollars advanced from foreign governments	80	148	210
Unobligated balance carried forward	−29	−8	−13
Total financing	102	174	210

Miscellaneous contributed funds received by gift, devise, bequest or from foreign governments are used for volunteer and project costs (22 U.S.C. 2509(a)(3) and 75 Stat. 612, as amended).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
12	Personnel benefits	101	155	205
22	Transportation of things		5	5
26	Supplies and materials	1	14	
	Total obligations	102	174	210

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Advances From Foreign Governments

Program and Financing (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Volunteer and project costs (obligations)	160	432	476
Financing:			
Unobligated balance brought forward		157	230
Authorization to expend foreign currency receipts: Permanent (75 Stat. 612)	1,130	505	312
Adjustment due to changes in exchange rates	−813		
Unobligated balance carried forward	−157	−230	−66
Total financing	160	432	476

Analysis of expenditures (in thousands of dollar equivalents)

	1963 actual	1964 estimate	1965 estimate
Obligated balance brought forward		30	62
Obligations incurred, net	160	432	476
Obligated balance carried forward	−30	−62	−68
Expenditures	130	400	470

Foreign currency received from foreign governments is used to defray part of the cost of the Peace Corps volunteers.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
12	Personnel benefits	138	376	413
25	Other services	4	29	35
26	Supplies and materials	3	7	8
31	Equipment	15	20	20
	Total obligations	160	432	476

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DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

Agricultural Research Service Trust Funds

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Expenses and refunds, inspection and grading of farm products:			
(a) Inspection and certification of animal foods and inedible agricultural products in interstate and foreign commerce	111	119	115
(b) Identification and certification service for meat and other products	406	425	435
(c) Contract specification work on meat and meat food products	880	900	920
(d) Food inspection service (meat and meat food products)	8	10	10
2. Expenses, feed and attendants for animals in quarantine	69	60	60
3. Miscellaneous contributed funds	561	1,086	587
4. Prior year advances returned	7	2	
Total program costs, funded [1]	2,042	2,602	2,127
Change in selected resources [2]	−29		
Total obligations	2,013	2,602	2,127
Financing:			
Unobligated balance brought forward	304	191	145
Receipts:			
Expenses and refunds, inspection and grading of farm products	1,414	1,551	1,480
Expenses, feed and attendants for animals in quarantine	37	63	60
Miscellaneous contributed funds	448	942	572
Unobligated balance carried forward	−191	−145	−130
Total financing	2,013	2,602	2,127

[1] Includes capital outlay as follows: 1963, $10 thousand; 1964, $34 thousand; 1965, $7 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $34 thousand; 1963, $5 thousand; 1964, $5 thousand; 1965, $5 thousand.

The following services are financed by fees and miscellaneous contributions advanced by importers, manufacturers, States, organizations, individuals, and others.

1. *Expenses and refunds, inspection and grading of farm products* provide for (a) inspection and certification of animal foods and inedible agricultural products in interstate and foreign commerce; (b) identification and marking of divided portions of meat, meat byproducts, and meat food products for human consumption, which have been previously federally inspected and so marked, in order that divided portions will bear Federal marks; (c) examination of meat and meat food products in federally inspected meatpacking plants for compliance with contract specifications; and (d) a food inspection service covering any article of human food derived wholly or in part from meat, meat byproducts or meat food products not subject to the Federal meat inspection laws but for which the mark of Federal meat inspection is requested (7 U.S.C. 1622h, 1624).

2. *Expenses, feed and attendants for animals in quarantine* are paid from fees advanced by importers (21 U.S.C. 102).

3. *Miscellaneous contributed funds* received from States, local organizations, individuals, and others are available for work under cooperative agreements on miscellaneous farm and utilization research activities, plant quarantine inspection, and cooperative plant pest control activities (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	345	456	345
	Positions other than permanent	34	64	51
	Other personnel compensation	28	40	39
	Total personnel compensation	407	560	435
12	Personnel benefits	27	38	27
21	Travel and transportation of persons	33	62	34
22	Transportation of things	1	3	1
23	Rent, communications, and utilities	4	19	5
24	Printing and reproduction	5	3	1
25	Other services	29	91	51
	Services of other agencies	1,444	1,533	1,521
26	Supplies and materials	42	261	45
31	Equipment	14	30	7
44	Refunds	7	2	
	Total obligations	2,013	2,602	2,127

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	48	42	42
Full-time equivalent of other positions	7	13	10
Average number of all employees	62	81	61
Employees in permanent positions, end of year	38	53	53
Employees in other positions, end of year	17	30	20
Average GS grade	8.0	8.0	8.2
Average GS salary	$7,256	$7,616	$7,705
Average salary of ungraded positions	$4,643	$4,665	$4,774

ECONOMIC RESEARCH SERVICE

Miscellaneous Contributed Funds

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous contributed funds (costs—obligations)	18	61	56
Financing:			
Unobligated balance brought forward		1	
Receipts	19	60	56
Unobligated balance carried forward	−1		
Total financing	18	61	56

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	7	33	33
	Positions other than permanent	4	6	6
	Total personnel compensation	11	39	39
12	Personnel benefits	1	3	3
21	Travel and transportation of persons	4	9	7
23	Rent, communications, and utilities		1	1
25	Other services	1	2	2
	Services of other agencies	1	7	4
	Total obligations	18	61	56

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Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Average number of all employees	2	5	5
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	1	0	0
Average GS grade	8.8	8.9	8.9
Average GS salary	$7,927	$8,448	$8,441
Average salary of ungraded positions	$7,014	$7,610	$7,610

EXTENSION SERVICE

Miscellaneous Contributed Funds

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous contributed funds (costs—obligations) (object class 21)	4	4	4
Financing:			
Receipts	4	4	4

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

FARMER COOPERATIVE SERVICE

Miscellaneous Contributed Funds

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous contributed funds (costs—obligations) (object class 25)	----------	11	---------
Financing:			
Receipts	----------	11	---------

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

SOIL CONSERVATION SERVICE

Miscellaneous Contributed Funds

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous contributed funds (program costs, funded)	541	582	664
Change in selected resources [1]	−68	39	21
Total obligations	473	621	685
Financing:			
Unobligated balance brought forward	40	45	60
Receipts	479	636	700
Unobligated balance carried forward	−45	−60	−75
Total financing	473	621	685

[1] Selected resources as of June 30, 1962, are as follows: Unpaid undelivered orders, 1962, $127 thousand; 1963, $59 thousand; 1964, $98 thousand; 1965, $119 thousand.

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	279	397	409
	Positions other than permanent	28	36	41
	Total personnel compensation	307	433	450
12	Personnel benefits	23	32	34
21	Travel and transportation of persons	36	50	53
22	Transportation of things	4	3	6
23	Rent, communications, and utilities	5	5	8
24	Printing and reproduction	8	10	11
25	Other services	62	64	100
	Services of other agencies	2	4	3
26	Supplies and materials	6	8	9
31	Equipment	1	1	1
44	Refunds	19	11	10
	Total obligations	473	621	685

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	29	36	41
Full-time equivalent of other positions	7	9	9
Average number of all employees	46	60	64
Employees in permanent positions, end of year	24	30	30
Employees in other positions, end of year	1	2	2
Average GS grade	7.6	7.6	7.6
Average GS salary	$6,843	$7,204	$7,238

AGRICULTURAL MARKETING SERVICE

Agricultural Marketing Service Trust Funds

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Expenses and refunds, inspection and grading of farm products:			
(a) Dairy products	2,710	2,883	2,883
(b) Fruits and vegetables	7,264	7,892	8,162
(c) Meat	5,460	5,856	5,920
(d) Poultry products	4,497	4,934	4,989
(e) Miscellaneous agricultural commodities	2,236	2,811	3,087
2. Miscellaneous contributed funds	74	73	31
Total program costs, funded [1]	22,241	24,449	25,072
Change in selected resources [2]	63	−13	---------
Total obligations	22,304	24,436	25,072
Financing:			
Unobligated balance brought forward	7,626	8,401	8,294
Receipts:			
Expenses and refunds, inspection and grading of farm products	22,937	24,298	25,004
Miscellaneous contributed funds	53	31	31
Recovery of prior year obligations	88	----------	---------
Unobligated balance carried forward	−8,401	−8,294	−8,257
Total financing	22,304	24,436	25,072

[1] Includes capital outlay as follows: 1963, $95 thousand; 1964, $95 thousand; 1965, $95 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $111 thousand (1963 adjustments, −$88 thousand); 1963, $86 thousand; 1964, $73 thousand; 1965, $73 thousand.

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DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL MARKETING SERVICE—Continued

AGRICULTURAL MARKETING SERVICE TRUST FUNDS—Continued

1. *Expenses and refunds, inspection and grading of farm products.*—An inspection and grading service for farm products is provided on request. These services are supported primarily by fees and, to a limited extent, by direct appropriations to the Agricultural Marketing Service. The schedules reflect expenses paid from fees received (7 U.S.C. 91–99, 1621–1627). The volume of work is shown below (in millions):

Commodity	*Unit*	*1963 actual*	*1964 estimate*	*1965 estimate*
Cotton testing, micronaire	Samples	1.0	4.0	7.0
Dairy products	Pound	5,894.0	5,875.0	5,595.0
Fresh fruits and vegetables	Car or carlot equivalent.	1.5	1.5	1.5
Processed fruits and vegetables:				
Canned products	Case	212.0	220.0	230.0
Frozen, dried and miscellaneous	Pound	3,935.0	3,933.0	4,134.0
Meat and meat products	Pound	8,478.0	8,673.0	8,830.0
Poultry products, graded:				
Shell eggs	Case	35.0	36.0	36.0
Processed eggs	Pound	509.0	538.0	538.0
Poultry, including rabbits	Pound	4,465.0	4,645.0	4,645.0
Poultry products inspected, including rabbits.	Pound	4.0	4.0	4.0
Grain and related products:				
Rice, beans, and peas	Hundredweight	75.0	75.0	76.0
Seed verification and reverification.	Pound	10.0	10.0	10.0

2. *Miscellaneous contributed funds.*—Miscellaneous funds received from States, local organizations, individuals, and others, are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	15,863	17,117	17,634
Positions other than permanent	467	718	822
Other personnel compensation	820	1,008	933
Total personnel compensation	17,150	18,843	19,389
12 Personnel benefits	1,272	1,326	1,365
21 Travel and transportation of persons	1,587	1,688	1,701
22 Transportation of things	83	104	102
23 Rent, communications, and utilities	345	411	418
24 Printing and reproduction	128	149	145
25 Other services	1,299	1,320	1,343
Services of other agencies	136	210	212
26 Supplies and materials	175	217	220
31 Equipment	125	168	177
41 Grants, subsidies, and contributions	4	----------	----------
Total obligations	22,304	24,436	25,072

Personnel Summary

Total number of permanent positions	3,195	2,970	2,965
Full-time equivalent of other positions	104	154	175
Average number of all employees	2,590	2,739	2,771
Employees in permanent positions, end of year	2,540	2,613	2,596
Employees in other positions, end of year	150	124	131
Average GS grade	7.7	7.7	8.0
Average GS salary	$6,760	$7,167	$7,241
Average salary of ungraded positions	$4,822	$4,964	$5,062

STATISTICAL REPORTING SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous contributed funds (costs—obligations)	7	6	----------
Financing:			
Receipts	7	6	----------

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Permanent positions	6	5	----------
12 Personnel benefits	1	1	----------
Total obligations	7	6	----------

Personnel Summary

Total number of permanent positions	1	1	----------
Employees in permanent positions, end of year	0	0	----------
Employees in other positions, end of year	0	0	----------

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous contributed funds (costs—obligations) (object class 25)	----------	4	----------
Financing:			
Unobligated balance brought forward	4	4	----------
Unobligated balance carried forward	—4	----------	----------
Total financing	----------	4	----------

Miscellaneous funds received from States, local organizations, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

FARMERS HOME ADMINISTRATION

STATE RURAL REHABILITATION FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Capital outlay:			
1. Acquisition of loans	2,929	3,500	3,500

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Capital outlay—Continued			
2. Acquisition of judgments	3	2	2
Total capital outlay, funded	2,932	3,502	3,502
Current assets returned to States	68		
Change in selected resources [1]	−118		
Total capital outlay (obligations)	2,882	3,502	3,502
Operating costs, funded: Expense (obligations)	266	263	296
Total obligations	3,149	3,765	3,798
Financing:			
Revenues and other receipts:			
Loans repaid	2,426	1,850	2,040
Payments of judgments	11	10	9
Revenue	1,020	1,344	1,544
Total revenues and other receipts	3,456	3,204	3,593
Unobligated balance brought forward:			
Cash	2,725	2,481	1,920
U.S. securities (par)	1,083	1,634	1,634
Unobligated balance carried forward:			
Cash	−2,481	−1,920	−1,715
U.S. securities (par)	−1,634	−1,634	−1,634
Financing applied to program	3,149	3,765	3,798

[1] Balance of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	3,149	3,765	3,798
Decrease in gross unpaid obligations	120		
Gross expenditures	3,269	3,765	3,798
Revenues and other receipts (from program and financing)	3,456	3,204	3,593
Increase (−) or decrease in accounts receivable, net	331	−495	−372
Applicable receipts	3,787	2,709	3,221
Trust expenditures	−518	1,056	577

These funds are administered by the Farmers Home Administration, under agreements with 39 individual States, for use in carrying out subtitles A and B of the Consolidated Farmers Home Administration Act of 1961. In these States, real estate type loans are made from these funds and insured under the regular Farmers Home Administration insured loan program at 5% of which not less than one-half of 1% represents an insurance charge that is retained by the Government. In some States, operating type loans are made at 5% interest. The entire assets of the 39 State corporations are being administered by the Farmers Home Administration, with the exception of $14.6 million representing the partial return of cash and other assets at face value to 18 of these States for rural rehabilitation purposes agreed upon between each corporation and the Federal Government. The entire assets of four other State rural rehabilitation corporations have been returned to those States.

Actual and estimated loan operations for 1962, 1963, 1964, and 1965 are as follows (in thousands of dollars):

	Operating loans	*Real estate loans*
1962	321	4,101
1963	467	2,345
1964 (estimate)	500	3,000
1965 (estimate)	500	3,000

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Operating program:			
Revenue	1,020	1,344	1,544
Expense	269	204	242
Net operating income (net income for the year)	751	1,140	1,302
Analysis of retained earnings or deficit:			
Retained earnings or deficit, start of year	−1,717	−966	174
Retained earnings or deficit, end of year	−966	174	1,476

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	2,050	2,017	961	384
U.S. securities (par)	1,083	1,634	1,634	1,634
Accounts receivable, net	977	646	1,141	1,513
Loans receivable, net	21,129	21,530	23,233	24,741
Real estate acquired through foreclosure	28	28	28	28
Judgments, net	30	27	25	24
Total assets	25,298	25,882	27,022	28,324
Liabilities:				
Current	38	35	35	35
Equity of States:				
Non-interest-bearing capital:				
Start of year	27,961	26,977	26,813	26,813
Assets transferred under trust agreement during year, net:				
Current assets	−346	−68		
Other	−638	−95		
End of year	26,977	26,813	26,813	26,813
Deficit	−1,717	−966	174	1,476
Total equity of States	25,260	25,847	26,987	28,289

Analysis of Equity of States (in thousands of dollars)

Undisbursed loan obligations [1]	264	147	147	147
Unobligated balance	3,808	4,115	3,554	3,349
Invested capital and earnings	21,188	21,585	23,286	24,793
Total equity of States	25,260	25,847	26,987	28,289

[1] The change of this item is reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	93	95	95
Positions other than permanent	2		
Total personnel compensation	95	95	95
12 Personnel benefits	8	7	7
21 Travel and transportation of persons	5	8	8
25 Other services	53	50	50
33 Investments and loans	2,812	3,500	3,500
44 Refunds	63		
Undistributed charges (provision for losses on current receivables, etc.)	113	105	138
Total obligations	3,149	3,765	3,798

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DEPARTMENT OF AGRICULTURE—Continued

FARMERS HOME ADMINISTRATION—Continued

STATE RURAL REHABILITATION FUNDS—Continued

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	13	25	25
Average number of all employees	17	17	16
Employees in permanent positions, end of year	22	20	20
Employees in other positions, end of year	0	0	0
Average GS grade	6.8	6.8	6.8
Average GS salary	$6,467	$6,807	$6,875

NATIONAL AGRICULTURAL LIBRARY

MISCELLANEOUS CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Miscellaneous contributed funds (program costs, funded)	9	19	
Change in selected resources [1]	18	−18	
Total obligations	27	1	
Financing:			
Unobligated balance brought forward	27		
Receipts		1	
Total financing	27	1	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $18 thousand; 1964, $0.

Miscellaneous funds received from States, local organizations, individuals, and others are available for work under cooperative agreements (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent	8		
21 Travel and transportation of persons		1	
24 Printing and reproduction	18		
Total obligations	27	1	

Personnel Summary

Average number of all employees	2		
Employees in permanent positions, end of year	0		
Employees in other positions, end of year	0		

FOREST SERVICE

COOPERATIVE WORK

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Construction and maintenance of roads and trails	1,523	1,500	1,450
2. Construction and maintenance of other improvements	430	550	500
3. Protection of national forest and adjacent private land	2,885	3,250	3,150
4. Sale area betterment and scaling	15,250	17,300	16,750
5. Research investigations	975	1,000	950
6. Administration	44	50	40
7. Reforestation	30	30	30
8. Advance to "Forest protection and utilization" for fighting forest fires	1,400		
Total program costs, funded [1]	22,538	23,680	22,870
Change in selected resources [2]	−319		
Total obligations	22,219	23,680	22,870
Financing:			
Unobligated balance brought forward	23,409	26,825	31,720
Repayment of prior year advance for fighting forest fires		1,400	
Receipts	25,635	27,175	26,910
Unobligated balance carried forward	−26,825	−31,720	−35,760
Total financing	22,219	23,680	22,870

[1] Includes capital outlay as follows: 1963, $11,001 thousand; 1964, $13,300 thousand; 1965, $12,700 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $961 thousand; 1963, $642 thousand; 1964, $642 thousand; 1965, $642 thousand.

Cooperative work.—Advances, including deposits from purchasers of timber, are received and used for cooperative work in forest investigations, protection, and improvement of the national forests; and protection, reforestation, and administration of private lands adjacent to national forests (16 U.S.C. 498, 572, 572a, 576b, 581; 31 U.S.C. 725s).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	6,719	7,989	7,555
Positions other than permanent	5,818	6,143	5,710
Other personnel compensation	423	450	450
Total personnel compensation	12,960	14,582	13,715
12 Personnel benefits	792	890	837
21 Travel and transportation of persons	261	300	290
22 Transportation of things	811	880	850
23 Rent, communications, and utilities	369	380	370
24 Printing and reproduction	21	20	20
25 Other services	1,987	2,500	2,700
Services of other agencies	2,223	1,000	1,000
26 Supplies and materials	1,545	1,800	1,700
31 Equipment	440	470	450
32 Lands and structures	718	900	850
42 Insurance claims and indemnities	1		
44 Refunds	382	270	388
Subtotal	22,510	23,992	23,170
Deduct quarters and subsistence charges	291	312	300
Total obligations	22,219	23,680	22,870

Personnel Summary

Total number of permanent positions	1,274	1,502	1,400
Full-time equivalent of other positions	1,462	1,522	1,362
Average number of all employees	2,659	2,892	2,632
Employees in permanent positions, end of year	1,159	1,436	1,330
Employees in other positions, end of year	2,348	2,962	2,685
Average GS grade	7.2	7.2	7.2
Average GS salary	$6,576	$6,896	$6,905
Average salary of ungraded positions	$5,410	$5,496	$5,496

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DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Exhibit program:			
(a) Participation in Century 21 Exposition	21		
(b) Participation in New York World's Fair	10	500	
2. Promotion of international commerce: Overseas operations	48	252	235
Total program costs, funded	79	752	235
Change in selected resources [1]	36	67	64
Total obligations	115	819	299
Financing:			
Unobligated balance brought forward	23	58	
Receipts	150	761	299
Unobligated balance carried forward	−58		
Total financing	115	819	299

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $36 thousand; 1964, $103 thousand; 1965, $167 thousand.

This trust fund was established to account for gifts and donations from commercial exhibitors participating in the Century 21 Exposition (72 Stat. 1703), New York World's Fair (75 Stat. 527), and commercial trade fairs, trade centers, business information centers, and sample product display centers (75 Stat. 531, 76 Stat. 1090).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
22 Transportation	3	10	9
23 Rent, communications, and utilities	2	7	7
24 Printing and reproduction	1	2	2
25 Other services	71	724	208
26 Supplies and materials	2	7	7
31 Equipment		2	2
Total costs	79	752	235
Change in selected resources	36	67	64
Total obligations	115	819	299

ECONOMIC DEVELOPMENT

BUSINESS AND DEFENSE SERVICES ADMINISTRATION TRUST FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Special studies and reports (costs—obligations) [1]	11	11	11
Financing:			
Unobligated balance brought forward	7	11	
Receipts: Special statistical work	14		11
Recovery of prior year obligations	1		
Unobligated balance carried forward	−11		
Total financing	11	11	11

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2 thousand (1963 adjustments, −$1 thousand); 1963, $1 thousand: 1964, $1 thousand; 1965, $1 thousand.

Special studies and reports.—Statistical reports based on Business and Defense Services Administration data are prepared at the expense of the requesting public (15 U.S.C. 192).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
24 Printing	3	5	5
25 Other services: Services of other agencies	8	6	6
Total obligations	11	11	11

BUREAU OF THE CENSUS

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs: Special statistical studies:			
(a) Age and citizenship searches	900	915	927
(b) Special statistical studies	1,360	1,385	1,403
Total operating costs	2,260	2,300	2,330
Unfunded adjustments to total operating costs: Depreciation included above	−13	−13	−13
Total operating costs, funded	2,247	2,287	2,317
Capital outlay	38	13	13
Total program costs, funded	2,285	2,300	2,330
Change in selected resources [1]	−22		
Total obligations	2,263	2,300	2,330
Financing:			
Unobligated balance brought forward	889	974	924
Receipts: Non-Federal services	2,348	2,250	2,330
Unobligated balance carried forward	−974	−924	−924
Total financing	2,263	2,300	2,330

[1] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Unpaid undelivered orders	29	7	7	7
Accrued annual leave	−44	−44	−44	−44
Total selected resources	−15	−37	−37	−37

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DEPARTMENT OF COMMERCE—Continued

ECONOMIC DEVELOPMENT—Continued

BUREAU OF THE CENSUS—Continued

SPECIAL STATISTICAL WORK—continued

The Bureau performs, at cost, special statistical work for individuals and firms requesting such data. In addition, the Bureau furnishes age and citizenship data from past census records on a fee basis. Funds received for these purposes are used to pay expenses incurred in the performance of such work (5 U.S.C. 606; 12 U.S.C. 1701e; 13 U.S.C. 8, 218; 15 U.S.C. 189a, 192).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	1,472	1,721	1,754
	Positions other than permanent	225	32	32
	Other personnel compensation	32	33	26
	Total personnel compensation	1,729	1,786	1,812
12	Personnel benefits	119	126	130
21	Travel and transportation of persons	62	62	62
22	Transportation of things	2	2	2
23	Rent, communications, and utilities	88	90	90
24	Printing and reproduction	34	35	35
25	Other services	24	25	25
	Services of other agencies	126	129	129
26	Supplies and materials	32	32	32
31	Equipment	24	13	13
44	Refunds	23		
	Total obligations	2,263	2,300	2,330

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	316	316	316
Full-time equivalent of other positions	61	16	16
Average number of all employees	323	323	323
Employees in permanent positions, end of year	304	316	316
Employees in other positions, end of year	10	10	10
Average GS grade	6.6	6.9	6.9
Average GS salary	$6,475	$6,942	$6,969
Average salary of ungraded positions	$5,858	$5,649	$5,649

TRANSPORTATION

MARITIME ADMINISTRATION

FEDERAL SHIP MORTGAGE INSURANCE ESCROW FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Construction of insured vessels	11,220	14,648	11,785
2. Interest	4,255	852	767
Total obligations	15,475	15,500	12,552
Financing:			
Unobligated balance brought forward:			
Cash	3,043	719	700
U.S. securities (par)	8,822	13,619	19,847
Receipts:			
Interest	568	1,159	1,339
Deposits	17,204	20,550	
Profits on investments	175		
Financing—Continued			
Unobligated balance carried forward:			
Cash	−719	−700	−600
U.S. securities (par)	−13,619	−19,847	−8,734
Total financing	15,475	15,500	12,552

In connection with the insurance of loans and mortgages which are for construction, reconstruction, or reconditioning of vessels, and which are financed by sale of bonds to the general public, section 1111, Merchant Marine Act, 1936, as amended (73 Stat. 272, 273), authorizes the Secretary of Commerce to accept deposits in escrow of proceeds from the sale of such bonds, together with interest due the bondholders.

Funds so deposited are to be used for (a) payments becoming due on the construction, reconstruction, or reconditioning of the vessels, (b) interest on the loan or mortgage, or (c) payments on account of principal in cases of default. Investments of the fund may be made in obligations of the United States, with any income realized paid to the borrower or mortgagor.

Establishment of the fund was authorized by Public Law 86–127, enacted July 31, 1959. Through September 30, 1963, $98,805 thousand had been deposited therein covering construction of 21 vessels. As of September 30, 1963, a balance of $33,927 thousand remained in the account. No additional deposits into the fund are projected in this estimate.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
31	Equipment	11,220	14,648	11,785
43	Interest and dividends	4,255	852	767
	Total obligations	15,475	15,500	12,552

U.S. MERCHANT MARINE ACADEMY, GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Construction of chapel	1	2	2
2. Maintenance and upkeep of sailing craft	17	10	10
Total obligations	18	12	12
Financing:			
Unobligated balance brought forward	18	19	12
Receipts:			
Donations	14	5	10
Sale of property	4		
Unobligated balance carried forward	−19	−12	−10
Total financing	18	12	12

Contributions from private sources have been applied to the cost of construction of a chapel at the Merchant Marine Academy, Kings Point, N.Y. (68 Stat. 1050 and

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62 Stat. 172), which was completed on October 21, 1960. Funds presently available will permit additional furnishings as required.

In accordance with Public Law 87–208, the Secretary of Commerce administers a trust fund for gifts and bequests given for the benefit of the U.S. Merchant Marine Academy. This fund is used to defray expenses for maintenance and upkeep of the sailing craft "ICE-FIRE" and "MARINER," which were donated to the U.S. Government and are in the custody of the U.S. Merchant Marine Academy, Kings Point, N.Y.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
26	Supplies and materials	17	10	10
32	Lands and structures	1	2	2
	Total obligations	18	12	12

Bureau of Public Roads

HIGHWAY TRUST FUND

Note.—The supporting detail of the above item is shown in the Department of Commerce chapter in part 1, p. 237.

OTHER BUREAU OF PUBLIC ROADS TRUST FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Cooperative work, forest highways	727	1,247	1,200
2. Equipment, supplies, etc., for cooperating countries	2,156	8,919	3,694
3. Technical assistance, United States dollars advanced from foreign governments	2,643	5,042	1,894
4. Advances from Alaska	1,392	166	
5. Contributions for highway research program	17		
6. Advances from State cooperating agencies	2	137	
Total costs	6,937	15,511	6,788
Changes in selected resources [1]	−2,021		
Total obligations	4,916	15,511	6,788
Financing:			
Unobligated balance brought forward:			
Cash	281	190	
Contract authorization	2,704	5,760	
Receipts:			
Cooperative work, forest highways	224	1,230	1,200
Equipment, supplies, etc., for cooperating countries	2,116	1,969	3,500
Technical assistance, U.S. dollars advanced from foreign governments	2,881	4,070	1,894
Advances from Alaska	1,567	130	
Contributions for highway research program	12		
Advances from State cooperating agencies	95		
Contract authority (23 U.S.C. 308)	7,269	9,561	7,272
Liquidation of contract authorization	−6,281	−7,399	−7,078
Unobligated balance carried forward:			
Cash	−190		
Contract authorization	−5,760		
Total financing	4,916	15,511	6,788

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $6,710 thousand; 1963, $4,689 thousand; 1964, $4,689 thousand; 1965, $4,689 thousand.

1. *Cooperative work, forest highways.*—Contributions are received from States and counties in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways (23 U.S.C. 204).

2. *Equipment, supplies, etc., for cooperating countries.*—In connection with the construction of the Inter-American Highway, the Bureau acts as agent for the cooperating Central American Republics in purchase of equipment, supplies, and services (23 U.S.C. 212, 308).

3. *Technical assistance, U.S. dollars advanced from foreign governments.*—Under the Foreign Economic Assistance Act and under agreement with the International Bank for Reconstruction and Development and the Export-Import Bank of Washington, the Bureau of Public Roads renders technical assistance and acts as agent for the purchase of equipment and materials for carrying out highway programs in foreign countries. During the current year, these services are being rendered for Costa Rica, Ethiopia, Iran, Nicaragua, and the Philippines (64 Stat. 204–209).

4. *Advances from Alaska.*—Pursuant to the agreement between the Federal Government and the State of Alaska, the Bureau of Public Roads performs State highway functions on the Federal-aid systems for Alaska with funds contributed by the State (23 U.S.C. 120(8), 308).

5. *Contributions for highway research program.*—In association with the General Services Administration and the Department of Defense, tests of highway equipment are conducted for the purpose of establishing performance standards upon which to base specifications for use by the Government in purchasing such equipment (23 U.S.C. 307).

6. *Advances from State cooperating agencies.*—Funds are contributed by the State highway departments or local subdivisions for construction and/or maintenance of roads or bridges. The work is performed under the supervision of the Bureau of Public Roads (23 U.S.C. 308).

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded balance brought forward	7,115	8,102	10,264
Contract authorization	7,269	9,561	7,272
Unfunded balance carried forward	−8,102	−10,264	−10,458
Receipts applied to liquidate contract authorization	**6,281**	**7,399**	**7,078**

Object Classification (in thousands of dollars)

11	Personnel compensation:			
	Permanent positions	647	425	381
	Positions other than permanent	10	11	2
	Other personnel compensation	104	75	62
	Total personnel compensation	762	511	446
12	Personnel benefits	134	85	80
21	Travel and transportation of persons	93	64	41
22	Transportation of things	79	318	97
25	Other services	181	101	1
	Services of other agencies	36	26	14
26	Supplies and materials	204	633	191
31	Equipment	1,420	3,502	1,055
32	Lands and structures	4,028	10,270	4,864
	Subtotal	6,937	15,511	6,788
	Changes in selected resources	−2,021		
	Total obligations	4,916	15,511	6,788

Personnel Summary

Total number of permanent positions	93	71	35
Full-time equivalent of other positions	2	2	
Average number of all employees	67	42	33
Employees in permanent positions, end of year	51	35	32
Employees in other positions, end of year	11	0	0
Average GS grade	8.8	8.9	8.9
Average GS salary	$8,155	$8,723	$8,801

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DEPARTMENT OF COMMERCE—Continued

SCIENCE AND TECHNOLOGY

NATIONAL BUREAU OF STANDARDS

GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Standards missions	37	37	38
2. Special central missions	25	26	26
3. General support missions	23	12	13
Total program costs, funded	85	75	77
Change in selected resources [1]	4		
Total obligations (object class 25)	89	75	77
Financing:			
Unobligated balance brought forward	102	60	32
Receipts	47	47	47
Unobligated balance carried forward	−60	−32	−2
Total financing	89	75	77

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $4 thousand; 1964, $4 thousand; 1965, $4 thousand.

This trust fund is maintained to account for gifts or bequests given for the purpose of aiding and facilitating the work of the National Bureau of Standards as authorized by 15 U.S.C. 278a.

OFFICE OF TECHNICAL SERVICES

TRUST FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Preparation of transcripts of scientific and technical studies, tables, and other records (costs—obligations) (object class 25)	1,033	1,100	1,100
Financing:			
Unobligated balance brought forward	253	116	100
Receipts	896	1,100	1,100
Unobligated balance lapsing		−16	
Unobligated balance carried forward	−116	−100	−100
Total financing	1,033	1,100	1,100

This trust fund is maintained to finance the preparation of transcripts from technical and scientific reports, studies, tables, and other research materials. Proceeds from sale of reports and documents are used for subsequent reproduction and dissemination (15 U.S.C. 1153).

WEATHER BUREAU

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Meteorological statistical studies (costs—obligations)	84	87	87
Financing:			
Unobligated balance brought forward	23	18	13
Receipts	79	82	84
Unobligated balance carried forward	−18	−13	−10
Total financing	84	87	87

Payments are received from non-Government interests for the performance of special statistical studies, usually involving climatological data (49 Stat. 293).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent	55	56	56
12 Personnel benefits	4	4	4
21 Travel	1	1	1
22 Transportation of things		1	1
23 Rent, communications, and utilities	15	16	16
25 Other services	2	2	2
26 Supplies and materials	7	7	7
Total obligations	84	87	87

Personnel Summary

Total number of permanent positions	11	11	11
Average number of all employees	9	9	9
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	8	8	8
Average GS grade	8.5	8.5	8.6
Average GS salary	$7,470	$7,793	$7,895

DEPARTMENT OF DEFENSE—MILITARY

ARMY TRUST FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Bequest of Maj. Gen. Fred C. Ainsworth, Library, Walter Reed General Hospital	1		
2. Kermit Roosevelt fund, Army	1	1	1
3. General gift fund, Army	12	15	15
Total obligations	13	16	16
Financing:			
Unobligated balance brought forward:			
Cash	34	11	11
U.S. securities (par)	42	216	216
Receipts:			
Kermit Roosevelt fund, Army: Contributions	1	1	1
General gift fund, Army:			
Contributions	159	12	12
Interest	4	4	4
Unobligated balance carried forward:			
Cash	−11	−11	−11
U.S. securities (par)	−216	−216	−217
Total financing	13	16	16

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1. *Bequest of Maj. Gen. Fred C. Ainsworth, Library.*—This fund, derived from earnings of the bequest, provides for purchase of supplies and equipment for the library at Walter Reed Army Medical Center, Washington, D.C. (31 U.S.C. 725s).

2. *Kermit Roosevelt fund, Army.*—Proceeds of this fund are used for fostering better understanding and a closer relationship between the military forces of the United States and the United Kingdom through an exchange of eminent lecturers selected by the Chiefs of Staffs of the United States and United Kingdom (5 U.S.C. 224–228).

3. *General gift fund, Army.*—Donations which may be limited to specific use by the donor, such as, the Evangeline G. Bovard Award, Carmack Medal Fund, Fairbanks Medal Fund, the Raymond Franklin Metcalfe Memorial Fund, ETO Quartermaster Foundation, Inc., Fund and Henry C. McLean bequest, are included in this fund. In addition, donations which are not limited to specific use by the donor are used for Army institutions as determined by the Secretary of the Army (5 U.S.C. 150 q–t).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	1	1	1
25	Other services	11	14	14
26	Supplies and materials	1	1	1
31	Equipment	1		
	Total obligations	13	16	16

Navy Trust Funds

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Naval Academy general gift fund	34	60	13
2. Naval Academy museum fund	1	2	2
3. General gift fund, Navy	62	62	62
4. Ships' stores profits, Navy	4,996	5,000	5,000
5. U.S.S. *Arizona* memorial fund	1	2	
6. Office of Naval Records and History fund		6	6
Total obligations	5,095	5,132	5,083
Financing:			
Unobligated balance brought forward:			
Cash	809	1,099	992
U.S. securities (par)	262	262	312
Receipts:			
Naval Academy general gift fund:			
Contributions	89	12	12
Interest	4	4	4
Naval Academy museum fund: Interest	1	1	1
General gift fund, Navy: Contributions	75	40	40
Office of Naval Records and History fund:			
Interest	5	5	6
Royalties	19	12	10
Ships' stores profits, Navy	5,190	5,000	5,000
U.S.S. *Arizona* memorial fund: Public contributions	2		
Unobligated balance carried forward:			
Cash	−1,099	−992	−982
U.S. securities (par)	−262	−312	−312
Total financing	5,095	5,132	5,083

1–3. *Gift funds.*—Activities 1, 2 and 3 consist mostly of contributions from individuals, subject to conditions specified by the donor, for the benefit of the Naval Academy, the Naval Academy Museum, and other institutions of the Navy (10 U.S.C. 2601, 6973–4).

4. *Ships' stores profits, Navy.*—Profits earned in the operation of ships' stores are expended at the discretion of the Secretary of the Navy for the amusement, contentment, and welfare of officer and enlisted personnel on ships or outside the United States (10 U.S.C. 7604; 31 U.S.C. 725s (68)).

5. *U.S.S. Arizona memorial fund.*—This fund consists of contributions from individuals for the maintenance of a memorial and museum on the hulk of the U.S.S. *Arizona* at Pearl Harbor, Hawaii.

6. *Office of Naval Records and History fund.*—This fund represents gifts of money for the benefit of the Office of Naval Records and Library, Navy Department, and royalties received from sale of histories of U.S. Naval Operations. (5 U.S.C. 419b.)

Object Classification (in thousand of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	1	3	3
24	Printing and reproduction	2	3	4
25	Other services	87	109	62
26	Supplies and materials	5,003	5,008	5,008
31	Equipment		6	6
41	Grants, subsidies, and contributions	1	3	1
	Total obligations	5,095	5,132	5,083

Department of the Air Force General Gift Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Purchase of paintings for Air Force Academy	7	7	3
2. Air Force Academy general gift fund	1	1	1
Total obligations (object class 31)	8	8	4
Financing:			
Unobligated balance brought forward:			
Cash	21	14	6
U.S. securities (par)	6	6	6
Receipts: Donations	1		
Unobligated balance carried forward:			
Cash	−14	−6	−3
U.S. securities (par)	−6	−6	−6
Total financing	8	8	4

Gifts or bequests, some of which are limited to specific purposes by the donors (10 U.S.C. 2601).

Military Assistance Advances

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Advances, procurement assistance (obligations)	626,050	903,828	1,201,400

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DEPARTMENT OF DEFENSE—MILITARY—Con.

MILITARY ASSISTANCE ADVANCES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing:			
Unobligated balance brought forward:			
Cash (appropriation)	66,310	224,231	310,902
Contract authorization (75 Stat. 437)	825,305	927,521	1,619,321
Receipts	949,789	990,500	1,290,000
Contract authority (75 Stat. 457)	774,704	1,682,300	1,324,800
Liquidation of contract authority	−838,306	−990,500	−1,290,000
Unobligated balance carried forward:			
Cash (appropriation)	−224,231	−310,902	−399,502
Contract authorization (75 Stat. 437)	−927,521	−1,619,321	−1,654,121
Total financing	626,050	903,828	1,201,400

Status of Unfunded Contract Authorizations (in thousands of dollars)

Unfunded balance brought forward	991,123	927,521	1,619,321
Contract authorization (new)	774,704	1,682,300	1,324,800
Unfunded balance carried forward	−927,521	−1,619,321	−1,654,121
Appropriations to liquidate contract authorization	**838,306**	**990,500**	**1,290,000**

This trust fund is used for military assistance cash sales transactions currently authorized by section 507 of the Foreign Assistance Act of 1961, as amended. In 1965 these sales will be authorized by the new military assistance authorization act.

The proposed act authorizes the furnishing of defense articles from the stocks of the Department of Defense and defense services to eligible countries and international organizations if they agree to pay the value thereof in U.S. dollars in advance or within 120 days after delivery. Defense articles sold consist largely of aircraft, ships, combat and other vehicles, missiles and electronic equipment. Generally sales of unclassified defense articles are made to the government of any economically developed country under the provisions of this section only if such articles are not generally available for purchase by such countries from commercial sources in the United States.

The proposed act provides also that contracts may be entered into for new procurement without charge to any appropriation or contract authorization if the foreign government will provide the United States with a dependable undertaking (1) to pay the full amount of the contract which will assure the U.S. Government against any loss on the contract, and (2) to make funds available when required to meet the payments under the contract.

The full amount of the orders received from eligible foreign governments, whether requiring cash in advance, payment within 120 days after delivery, or based on a dependable undertaking, constitutes the contract authority under the proposed legislation. Sales mostly to European countries under the dependable undertaking procedure will constitute the major portion of this program.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
21	Travel and transportation of persons	66	72	75
22	Transportation of things	3,430	3,987	4,795
25	Other services	121,833	130,890	143,892
26	Supplies and materials	97,036	121,000	146,400
31	Equipment	401,092	644,379	901,738
32	Lands and structures	81		
44	Refunds	2,512	3,500	4,500
	Total obligations	626,050	903,828	1,201,400

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

CORPS OF ENGINEERS—CIVIL TRUST FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Construction:			
(a) Where required for an authorized Federal project:			
(1) Contributed funds	18,123	27,048	14,840
(2) Advance funds	107	1,515	500
(b) Where not required for an authorized Federal project (contributed funds)	4,169	5,062	4,723
2. Maintenance (contributed funds)	134	86	81
3. Returned to contributing interests	123	484	
Total program costs, funded	22,656	34,195	20,144
Change in selected resources [1]	47	−990	−1,508
Total obligations	22,703	33,205	18,636
Financing:			
Unobligated balance brought forward	7,597	12,461	212
Receipts (contributions and advances from local interests)	27,566	20,956	18,844
Unobligated balance carried forward	−12,461	−212	−420
Total financing	22,703	33,205	18,636

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $4,976 thousand; 1963, $5,023 thousand; 1964, $4,033 thousand; 1965, $2,525 thousand.

1–3. (1) *Contributed funds.*—Contributions by local interests are used for flood control and river and harbor improvement work for the benefit of the contributing localities (33 U.S.C. 560, 701h, 702f, 703).

(2) *Advanced funds.*—Advances from local interests are expended upon authorized river and harbor improvements and are returnable to local interests upon the availability of Federal funds (33 U.S.C. 561).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	142	195	191
	Positions other than permanent	3	1	1
	Other personnel compensation	2	2	1
	Total personnel compensation	147	198	193

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Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
12	Personnel benefits: Civilian	10	15	14
21	Travel and transportation of persons	3	5	4
22	Transportation of things	1	3	1
23	Rent, communications, and utilities	1	2	1
24	Printing and reproduction	1	2	1
25	Other services	2,793	4,000	3,000
	Services of:			
	Other agencies	18		
	"Revolving fund, Corps of Engineers—Civil"	2,735	4,486	1,517
26	Supplies and materials	7	10	5
31	Equipment	11		
32	Lands and structures	16,853	24,000	13,900
44	Refunds	123	484	
	Total obligations	22,703	33,205	18,636

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	23	27	26
Average number of all employees	20	27	26
Employees in permanent positions, end of year	26	27	26
Employees in other positions, end of year	0	0	0
Average GS grade	7.8	7.8	7.8
Average GS salary	$7,270	$7,809	$7,886
Average salary of ungraded positions	$6,180	$6,190	$6,247

UNITED STATES SOLDIERS' HOME

Limitation on Operation and Maintenance and Capital Outlay

Note.—The supporting detail of the above item is shown in the Department of Defense—Civil chapter in part I, p. 365.

Soldiers' Home Permanent Fund

Amounts Available for Transfer (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unappropriated balance brought forward	98,110	101,990	105,170
Receipts:			
Stoppages, fines and forfeitures	5,308	5,200	5,200
Withheld pay	1,792	1,700	1,700
Interest credited	2,957	3,000	3,000
Estates of deceased soldiers and airmen	9	10	10
All other	14	15	15
Unobligated balance returned	75		
Total available	108,265	111,915	115,095
Transferred to—			
"Limitation on operation and maintenance and capital outlay":			
Authorized	−6,272	−6,622	−6,888
Proposed increase in limitation due to wage board		−120	
"Payment of certified claims"	−3	−3	−3
Unappropriated balance carried forward	101,990	105,170	108,204

This fund consists of receipts from fines, forfeitures, and stoppages of pay of regular enlisted personnel of the Army and Air Force, withholding of 10 cents per month from the pay of such personnel, estates of deceased soldiers and airmen, other receipts consisting largely of sales and interest of 3% on fund balance. The receipts and the balance are available for obligation and expenditure through the Operation and maintenance and capital outlay limitation only as enacted annually by Congress (24 U.S.C. 44–45; 31 U.S.C. 725s).

Payment of Claims

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment of certified claims (obligations) (object class 44)	3	3	3
Financing:			
Transfered from Soldiers' Home permanent fund	3	3	3

Refunds are made from the permanent fund of amounts of court-martial fines and other charges erroneously deducted from the pay of soldiers and airmen after adjudication of claims therefor by the General Accounting Office (31 U.S.C. 71, 711 (12); 24 U.S.C. 44).

United States Soldiers' Home Revolving Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Sales program: Cost of goods sold (program costs, funded)	129	129	129
Change in selected resources [1]	0		
Adjustment in selected resources (inventory)	2		
Total obligations	131	129	129
Financing:			
Revenues and other receipts: Sales program: Revenue	129	129	129
Unobligated balance brought forward	24	22	22
Unobligated balance carried forward	−22	−22	−22
Financing applied to program	131	129	129

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	131	129	129
Decrease in gross unpaid obligations	7		
Gross expenditures	138	129	129
Revenues and other receipts (from program and financing) (applicable receipts)	129	129	129
Trust expenditures	10		

[1] Balances of selected resources are identified on the statement of financial condition.

This fund finances, on a reimbursable basis, inventories of household, maintenance and office supplies, and minor equipment for use in the operating activities of the United States Soldiers' Home. The fund does not finance medical supplies, clothing, subsistence, or major equipment.

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DEPARTMENT OF DEFENSE—CIVIL—Continued

UNITED STATES SOLDIERS' HOME—Continued

UNITED STATES SOLDIERS' HOME REVOLVING FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Sales program:			
Revenue	129	129	129
Expense	129	129	129
Net income or loss for the year			

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	42	32	32	32
Accounts receivable, net	1	1	1	1
Selected assets: [1] Commodities for sale	99	108	108	108
Total assets	142	141	141	141
Liabilities:				
Current	5	6	6	6
Trust fund equity:				
Start of year	137	137	135	135
Write off of stock		−2		
End of year (total trust fund equity)	137	135	135	135

Analysis of Trust Fund Equity (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unpaid undelivered orders [1]	14	5	5
Unobligated balance	24	22	22
Invested capital and earnings	99	108	108
Total United States Soldiers' Home equity	137	135	135

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
24 Printing and reproduction	1	1	1
26 Supplies and materials	119	119	119
31 Equipment (expensed)	9	9	9
Total costs	129	129	129
Adjustment in selected resources (inventory)	2		
Total obligations	131	129	129

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

PUBLIC HEALTH SERVICE TRUST FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Patients' benefits	36	43	42
2. Unconditional gifts	7	11	12
3. Conditional gifts	40	62	37
4. Special statistical work	129	200	20
5. Construction and maintenance of Indian sanitation facilities	380	680	288
Total program costs, funded [1]	592	996	399
Change in selected resources [2]	−47	−1	−124
Total obligations	545	995	275
Financing:			
Unobligated balance brought forward:			
Cash	323	328	204
U.S. securities (par)	182	171	171
Receipts:			
Patients' benefits	41	42	42
Unconditional gifts:			
Contributions	33	27	22
Interest	3	3	3
Conditional gifts:			
Contributions	47	48	38
Interest	2	2	2
Special statistical work	134	125	8
Construction and maintenance of Indian sanitation facilities	280	623	111
Unobligated balance carried forward:			
Cash	−328	−204	−155
U.S. securities (par)	−171	−171	−171
Total financing	545	995	275

[1] Includes capital outlay as follows: 1963, $11 thousand; 1964, $31 thousand; 1965, $22 thousand.

[2] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $235 thousand; 1963, $188 thousand; 1964, $187 thousand; 1965, $63 thousand.

Gifts to the Public Health Service, some of which are limited to specific uses by the donors, are expended for the benefit of patients at Public Health Service hospitals, and for research or other activities of the Service (42 U.S.C. 219).

Contributions are made by Indians and others to be served, toward the construction, improvement, extension, and provision of sanitation facilities as provided by Public Law 86–121 (42 U.S.C. 2001–2004).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	14	18	16
Positions other than permanent	5	7	3
Total personnel compensation	19	25	19
12 Personnel benefits	1	2	2
21 Travel and transportation of persons	1	3	3
22 Transportation of things	1	4	2
23 Rent, communications, and utilities	8	9	9
25 Other services	239	502	74
Services of other agencies	35	5	
26 Supplies and materials	68	130	56
31 Equipment	37	31	19
32 Lands and structures	118	274	81
41 Grants, subsidies, and contributions	17	10	10
Total obligations	545	995	275

Personnel Summary

Total number of permanent positions	4	4	3
Full-time equivalent of other positions	1	2	1
Average number of all employees	4	5	3

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Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
Employees in permanent positions, end of year	3	3	3
Employees in other positions, end of year	3	1	1
Average GS grade	8.0	8.0	8.3
Average GS salary	$6,292	$6,554	$6,822

Federal Old-Age and Survivors Insurance Trust Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Benefit payments	13,844,584	14,629,000	15,376,000
2. Construction	3,338	461	4,982
3. Administration	326,591	370,811	384,314
4. Payment to "Railroad retirement account" (net settlement)	422,523	423,000	418,500
Total obligations	14,597,035	15,423,272	16,183,796
Financing:			
Unobligated balance brought forward:			
Cash:			
Appropriated	1,174,295	1,304,567	1,331,519
Unappropriated	15,000	28,000	
U.S. securities (par)	18,455,510	17,633,024	18,119,155
Gain from premium or discount on investments	−20,845	−19,835	−18,787
Receipts:			
Taxes:			
Appropriated	12,466,041	14,353,000	14,700,000
Unappropriated	13,000		
Refunds of taxes	−127,850	−139,000	−169,000
Deposits by States	989,571	1,100,000	1,128,000
Interest on investments	512,408	528,968	553,000
Interest payment by Federal disability insurance trust fund	2,414	2,508	3,085
Miscellaneous receipts	76	77	78
Reimbursement from Federal disability insurance trust fund	62,935	63,850	78,345
Adjustment downward of prior year obligations	236		
Unobligated balance carried forward:			
Cash:			
Appropriated	−1,304,567	−1,331,519	−1,316,302
Unappropriated	−28,000		
U.S. securities (par)	−17,633,024	−18,119,155	−18,243,297
Gain from premium or discount on investments	19,835	18,787	18,000
Total financing	14,597,035	15,423,272	16,183,796

Under the Federal old-age and survivors insurance system, workers, employers, and self-employed individuals make annual contributions in the form of taxes on earnings toward the benefits which will be payable when the worker retires or when he dies. An amount equal to the annual contributions is deposited in this trust fund for benefit payments and administrative expenses. Any excess of income over outgo together with annual interest is invested in Government securities (42 U.S.C. 401).

Annual payments are made between this trust fund and the Railroad retirement account so as to place this fund in the same position in which it would have been if railroad employment after 1936 had been included in social security coverage (45 U.S.C. 228E).

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Unexpended balance brought forward:			
Cash	1,206,468	1,353,894	1,353,634
U.S. securities	18,455,510	17,633,024	18,119,155
Gain from premium or discount on investments	−20,845	−19,835	−18,787
Balance of fund at start of year	19,641,133	18,967,083	19,454,002
Cash income during year	13,855,660	15,845,553	16,215,163
Proposed legislation: Payment for military service credits			56,000
Total annual income	13,855,660	15,845,553	16,271,163
Cash outgo during year:			
For benefit payments	13,844,584	14,629,000	15,376,000
For administrative expenses (net of reimbursements from disability fund):			
Authorized	260,947	303,866	294,501
For construction and equipment of buildings	1,657	2,768	1,670
Payment to Railroad retirement account (net settlement) (45 U.S.C. 228E)	422,523	423,000	418,500
Total annual outgo	14,529,710	15,358,634	16,090,671
Unexpended balance carried forward:			
Cash	1,353,894	1,353,634	1,353,197
U.S. securities	17,633,024	18,119,155	18,299,297
Gain from premium or discount on investments	−19,835	−18,787	−18,000
Balance of fund at end of year	18,967,083	19,454,002	19,634,494

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services:			
Office of the Secretary of Health, Education, and Welfare	375	467	495
Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare	710	871	885
Office of Field Administration, Office of the Secretary of Health, Education, and Welfare	1,499	1,302	1,418
Office of the Commissioner, Social Security Administration	435		
42 Insurance claims and indemnities	13,844,584	14,629,000	15,376,000
Administrative expenses "Limitation on salaries and expenses," Social Security Administration	278,133	317,900	330,370
Construction of building	3,338	461	4,982
Unclassified:			
Payments to miscellaneous receipts as reimbursements for administrative expenses	45,439	50,271	51,146
Payment to "Railroad retirement account" (net settlement) (45 U.S.C. 228E)	422,523	423,000	418,500
Total obligations	14,597,035	15,423,272	16,183,796

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

SOCIAL SECURITY ADMINISTRATION

Federal Disability Insurance Trust Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Benefit payments	1,170,678	1,255,000	1,324,000
2. Administration	68,927	70,179	85,294
3. Payment to Railroad retirement account	19,609	20,000	18,500
Total obligations	1,259,214	1,345,179	1,427,794
Financing:			
Unobligated balance brought forward:			
Cash:			
Appropriated	100,533	116,468	116,221
Unappropriated	1,000		
U.S. securities (par)	2,406,992	2,277,967	2,131,354
Gain from premium or discount on investments	−855	−723	−655
Receipts:			
Taxes:			
Appropriated	1,006,338	1,062,000	1,089,000
Unappropriated	−1,000		
Refunds of taxes	−11,575	−12,000	−13,000
Deposits by States	81,858	81,000	83,000
Interest on investments	69,635	67,387	64,622
Unobligated balance carried forward:			
Cash	−116,468	−116,221	−116,141
U.S. securities (par)	−2,277,967	−2,131,354	−1,927,182
Gain from premium or discount on investments	723	655	575
Total financing	1,259,214	1,345,179	1,427,794

1. *Benefit payments.*—The Social Security Act provides disability insurance benefits for certain disabled individuals and their dependents. An amount equal to one-half of 1% of wages paid and three-eighths of 1% of self-employment income is deposited to this fund for benefit payments and administrative expenses. The excess of income over outgo and annual interest are invested in Government securities.

2. *Administration.*—The Secretary of Health, Education, and Welfare determines, at the end of each year, that portion of the administrative expenses of the Department of Health, Education, and Welfare which is a proper charge to this fund. The amount shown herein for the administrative expenses includes interest on the unpaid charges and is subject to further refinement of the processes for allocating costs between the Federal old-age and survivors insurance trust fund and the Federal disability insurance trust fund (42 U.S.C. 401).

Annual payments are made between this account and the Railroad retirement account so as to place these funds in the same position in which they would have been if railroad employment had been included under social security coverage.

FEDERAL DISABILITY INSURANCE TRUST FUND

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Unexpended balance brought forward:			
Cash	101,533	116,468	116,221
U.S. securities	2,406,992	2,277,967	2,131,354
Gain from premium or discount on investments	−855	−723	−655
Balance of fund at start of year	2,507,670	2,393,712	2,246,920
Cash income during year	1,145,256	1,198,387	1,223,622
Proposed legislation: Payment for military service credits			4,000
Total annual income	1,145,256	1,198,387	1,227,622
Cash outgo during year:			
For benefit payments	1,170,678	1,255,000	1,324,000
Deposit to miscellaneous receipts	3,577	3,821	3,864
Payment to Federal old-age and survivors insurance trust fund	65,349	66,358	81,430
Payment to Railroad retirement account	19,609	20,000	18,500
Total annual outgo	1,259,214	1,345,179	1,427,794
Unexpended balance carried forward:			
Cash	116,468	116,221	116,141
U.S. securities	2,277,967	2,131,354	1,931,182
Gain from premium or discount on investments	−723	−655	−575
Balance of fund at end of year	2,393,712	2,246,920	2,046,748

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
42 Insurance claims and indemnities	1,170,678	1,255,000	1,324,000
Unclassified:			
Payment to Federal old-age and survivors insurance trust fund, Administrative expenses	65,350	66,358	81,430
Payment to Railroad retirement account	19,609	20,000	18,500
Payments to miscellaneous receipts as reimbursements for administrative expenses	3,577	3,821	3,864
Total obligations	1,259,214	1,345,179	1,427,794

Advances and Reimbursements

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Providing employer statistics and related services:			
Commerce, Bureau of the Census	24	41	42
Commerce, Office of Business Economics	19	26	30
Health, Education, and Welfare	47	41	43
Labor	18	18	18
President's Committee on Equal employment Opportunity	69	60	65
Other Federal agencies	13	12	12
2. Providing earnings record, benefit, employer and related data:			
Justice	20	20	20
Treasury, Internal Revenue Service	45	45	45
Railroad Retirement Board	28	27	27
3. Providing employment and employer information and miscellaneous services to other accounts:			
Federal agencies	28	27	30
State agencies	31	30	35
Private pension plans	277	258	260
Individual wage earners	53	55	60
Total	673	661	687
Financing:			
Advances and reimbursements from—			
Other accounts	311	318	332
Non-Federal sources [1]	362	343	355
Total financing	673	661	687

[1] Reimbursements from non-Federal sources are derived from furnishing earnings and employment data for pension purposes to private pension plans; from State agencies for employment statistics and from furnishing wage record information to individuals for purposes other than establishing eligibility or entitlement to benefits (42 U.S.C. 1306).

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	538	527	553
Other personnel compensation		5	2
Total personnel compensation	538	532	555
12 Personnel benefits	41	39	41
21 Travel and transportation of persons	2	2	2
23 Rent, communications, and utilities	39	36	37
24 Printing and reproduction	38	35	36
25 Miscellaneous services		1	1
26 Supplies and materials	15	14	14
31 Equipment		1	1
Total obligations	673	661	687

Personnel Summary

Total number of permanent positions	133	129	131
Average number of all employees	113	104	107
Employees in permanent positions, end of year	125	125	125
Employees in other positions, end of year	0	0	0
Average GS grade	5.2	5.2	4.9
Average GS salary	$4,903	$4,998	$4,888

FREEDMEN'S HOSPITAL

GIFT FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Conditional gifts		2	
2. Unconditional gifts		2	
Total obligations		4	
Financing:			
Unobligated balance brought forward	4	4	
Unobligated balance carried forward	−4		
Total financing		4	

This trust fund is maintained to account for gifts to Freedmen's Hospital (55 Stat. 187).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
26 Supplies and materials		1	
31 Equipment		3	
Total obligations		4	

OFFICE OF THE SECRETARY

ADVANCES AND REIMBURSEMENTS (TRUST ACCOUNT)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. President's Council on Aging	10	10	10

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
2. Hearings and Appeals Survey	7		
Total program costs funded	17	10	10
Change in selected resources [1]	5		
Total obligations	22	10	10
Financing:			
Advances and reimbursements from non-Federal sources: Federal old-age and survivors insurance trust fund	22	10	10

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $4 thousand; 1963, $9 thousand; 1964, $9 thousand; 1965, $9 thousand.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent	12	1	1
12 Personnel benefits	1		
25 Other services	4	9	9
Total costs	17	10	10
Change in selected resources	5		
Total obligation	22	10	10

Personnel Summary

Full-time equivalent of other positions	1		
Average number of all employees	1		
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	0	0	0

SAINT ELIZABETHS HOSPITAL

PATIENTS' BENEFIT FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by Activity:			
Personal needs of indigent patients (costs—obligations) (object class 26)	2	2	2
Financing:			
Unobligated balance brought forward:			
Cash	5	5	5
U.S. securities (par)	1	1	1
Receipts	2	2	2
Unobligated balance carried forward:			
Cash	−5	−5	−5
U.S. securities (par)	−1	−1	−1
Financing applied to program	2	2	2

Donations are received and used for patients' benefits as provided by the donors (24 U.S.C. 165).

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DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

Bureau of Land Management Trust Funds

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Contributed funds	437	800	900
2. Expenses, public survey work	55	75	75
3. Trustee funds, Alaska townsites	18	31	31
Total program costs, funded	510	906	1,006
Change in selected resources [1]	8		
Total obligations	517	906	1,006
Financing:			
Unobligated balance brought forward	391	724	684
Receipts:			
Contributed funds	789	800	800
Expenses, public survey work	55	60	60
Trustee funds, Alaska townsites	6	6	6
Unobligated balance carried forward	−724	−684	−544
Total financing	517	906	1,006

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $69 thousand; 1963, $77 thousand; 1964, $77 thousand; 1965, $77 thousand.

1. *Contributed funds.*—Users of the Federal range contribute funds toward administration and protection of grazing districts, and for construction and maintenance of range improvements. Contributions are also received for making surveys, for maintenance of access roads, for protection of public lands and other activities of the Bureau (43 U.S.C. 315h, 315i, 775; 74 Stat. 506).

2. *Expenses, public survey work.*—Advances are made by individuals to pay the cost incident to surveys of lands requested by them (31 U.S.C. 711; 43 U.S.C. 759, 761, and 887; 48 Stat. 1224–1236).

3. *Trustee funds, Alaska townsites.*—Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 725s; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	17	31	32
	Positions other than permanent	84	93	95
	Other personnel compensation			1
	Total personnel compensation	101	124	128
12	Personnel benefits	4	6	6
21	Travel and transportation of persons	14	17	22
22	Transportation of things	8	10	10
23	Rent, communications, and utilities	1	1	1
24	Printing and reproduction	1	15	2
25	Other services	166	365	427
26	Supplies and materials	195	337	375
31	Equipment	11	7	10
32	Lands and structures	1		
41	Grants, subsidies, and contributions		15	15
44	Refunds	15	9	10
	Total obligations	517	906	1,006

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Average number of all employees	22	23	23
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	9	10	10
Average GS grade	7.8	7.8	7.8
Average GS salary	$6,845	$7,221	$7,335

BUREAU OF INDIAN AFFAIRS

Indian Tribal Funds

Note.—The supporting detail of the above item is shown in the Department of the Interior chapter in pt. I, p. 486.

Indian Moneys, Proceeds of Labor, Agencies, Schools, Etc.

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Support of schools	158	172	78
2. Support of agency functions	2,580	2,152	2,445
3. Property or services transferred out without charge	213	231	168
Total program costs, funded [1]	2,951	2,555	2,691
Changes in selected resources [2]	−77		
Total obligations	2,874	2,555	2,691
Financing:			
Unobligated balance brought forward:			
Cash	1,324	1,025	957
U.S. securities (par)	31	31	31
Receipts	2,575	2,487	2,684
Unobligated balance carried forward:			
Cash	−1,025	−957	−950
U.S. securities (par)	−31	−31	−31
Total financing	2,874	2,555	2,691

[1] Includes capital outlay as follows: 1963, $110 thousand; 1964, $109 thousand; 1965, $61 thousand.

[2] Selected resources as of June 30 are as follows:

	1962	*1963*	*1964*	*1965*
Stores	68	33	33	33
Unpaid undelivered orders	174	132	132	132
Total selected resources	242	165	165	165

Miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required to be otherwise disposed of, are used for the support of schools and agency functions (44 Stat. 560).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	814	849	855
	Positions other than permanent	114	112	114
	Other personnel compensation	223	226	233
	Total personnel compensation	1,151	1,187	1,201
12	Personnel benefits	68	71	71
21	Travel and transportation of persons	56	47	48
22	Transportation of things	254	200	269
23	Rent, communications, and utilities	256	200	239
24	Printing and reproduction	3	13	14
25	Other services	417	265	283
26	Supplies and materials	529	440	482

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
31 Equipment	110	64	61
32 Lands and structures		45	
41 Grants, subsidies, and contributions	37	30	30
Subtotal	2,881	2,562	2,698
Deduct quarters and subsistence charges	7	7	7
Total obligations	2,874	2,555	2,691

Personnel Summary

Total number of permanent positions	155	151	151
Full-time equivalent of other positions	23	22	22
Average number of all employees	153	157	157
Employees in permanent positions, end of year	127	135	135
Employees in other positions, end of year	62	60	60
Average GS grade	6.6	6.5	6.5
Average GS salary	$6,528	$6,584	$6,590
Average salary of ungraded positions	$6,191	$6,232	$6,273

NATIONAL PARK SERVICE

National Park Service Trust Funds

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. National Park Service, donations	130	198	120
2. National Park trust fund	3	4	5
3. Preservation, birthplace of Abraham Lincoln	1	2	2
Total operating costs, funded	134	204	127
Capital outlay:			
1. National Park Service, donations	509	1,100	480
4. Jefferson National Expansion Memorial, contributions	1,147	1,486	98
Total capital outlay	1,656	2,586	578
Total program costs, funded	1,790	2,790	705
Change in selected resources [1]	−344	−1,640	−50
Total obligations	1,446	1,150	655
Financing:			
Unobligated balance brought forward:			
Cash	1,355	1,115	975
U.S. securities (par)	132	137	137
Receipts:			
National Park Service, donations	1,197	500	500
National Park trust fund	11	508	8
Preservation, birthplace of Abraham Lincoln	3	3	3
Unobligated balance carried forward:			
Cash	−1,115	−975	−830
U.S. securities (par)	−137	−137	−137
Total financing	1,446	1,150	655

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $2,116 thousand; 1963, $1,773 thousand; 1964, $133 thousand; 1965, $83 thousand.

1. *National Park Service, donations.*—The Secretary of the Interior accepts and uses donated moneys for purposes of the National Park and Monument System (16 U.S.C. 6). Donations amounting to $1.2 million were received from 130 contributors during 1963. It is estimated that $500 thousand will be received during 1964 and $500 thousand during 1965.

2. *National Park trust fund.*—The National Park Trust Fund Board holds and administers gifts of personal property for the benefit of, or in connection with, the National Park Service. Interest accruals or donations to the fund are used for current needs, or invested in United States Treasury bonds (16 U.S.C. 6a, 19). The amount of $11.2 thousand was appropriated in 1963.

3. *Preservation, birthplace of Abraham Lincoln.*—This fund consists of an endowment given by the Lincoln Farm Association, and the interest thereon is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212). The amount of $2.5 thousand was appropriated in 1963.

4. *Jefferson National Expansion Memorial, contributions.*—Pursuant to the Act of May 17, 1954 (68 Stat. 98–100), as amended, the Secretary of the Interior is authorized to construct upon the Jefferson National Expansion Memorial National Historic Site, St. Louis, Mo., an appropriate national memorial to those persons who made possible the territorial expansion of the United States. Contributions are accepted from the city of St. Louis or other non-Federal sources in the ratio of $1 to each $3 of Federal appropriations.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	65	75	57
Positions other than permanent	28	74	7
Other personnel compensation	3		1
Total personnel compensation	95	149	65
12 Personnel benefits	6	7	4
21 Travel and transportation of persons	12	28	15
22 Transportation of things	1	3	1
23 Rent, communications, and utilities	3	9	2
24 Printing and reproduction	3	8	3
25 Other services	97	69	30
26 Supplies and materials	61	34	10
31 Equipment	353	140	147
32 Lands and structures	801	703	378
44 Refunds	14		
Total obligations	1,446	1,150	655

Personnel Summary

Total number of permanent positions	22	18	13
Full-time equivalent of other positions	6	15	2
Average number of all employees	16	26	10
Employees in permanent positions, end of year	18	16	11
Employees in other positions, end of year	2	4	1
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,272	$7,702	$7,775
Average salary of ungraded positions	$5,323	$5,416	$5,431

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DEPARTMENT OF THE INTERIOR—Continued

GEOLOGICAL SURVEY

Advances, Authorized Services

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Surveys, investigations, and research (obligations) (object class 25)	1,857	2,100	2,100
Financing:			
Unobligated balance brought forward	625	836	836
Receipts	2,068	2,100	2,100
Unobligated balance carried forward	−836	−836	−836
Total financing	1,857	2,100	2,100

Approximately 35 States or their political subdivisions advance money for cooperative surveys, investigations, and research by the Geological Survey. The advances are used to reimburse the Geological Survey as work is performed (44 Stat. 963).

BUREAU OF MINES

Contributed Funds

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Bituminous coal	133	184	168
2. Anthracite coal	14	14	14
3. Petroleum, natural gas and oil shale	152	178	171
4. Minerals and metals	763	760	786
5. Foreign mineral activities	3		
6. Control of fires in coal deposits	178	242	242
7. General administrative expenses	2		
Total program cost, funded	1,245	1,378	1,381
Change in selected resources [1]	126		
Total obligations	1,371	1,378	1,381
Financing:			
Unobligated balance brought forward	218	464	460
Receipts	1,617	1,374	1,386
Unobligated balance carried forward	−464	−460	−465
Total financing	1,371	1,378	1,381

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $134 thousand; 1963, $260 thousand; 1964, $260 thousand; 1965, $260 thousand.

Funds contributed by States, counties, municipalities' and private sources are used to conduct research and investigations to promote (a) the conservation and development of mineral resources, and (b) health and safety in the mineral industries (Department of the Interior and Related Agencies Appropriation Act, 1964).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	638	620	676
Positions other than permanent	32	39	42
Other personnel compensation	7	12	11
Total personnel compensation	677	671	729
12 Personnel benefits	49	45	49
21 Travel and transportation of persons	41	31	31
22 Transportation of things	6	5	5
23 Rent, communications, and utilities	7	3	3
24 Printing and reproduction	1	1	1
25 Other services	324	341	323
26 Supplies and materials	166	154	164
31 Equipment	91	77	76
32 Lands and structures		50	
44 Refunds	9		
Total obligations	1,371	1,378	1,381

Personnel Summary

Total number of permanent positions	96	96	96
Full-time equivalent of other positions	4	5	6
Average number of all employees	92	86	92
Employees in permanent positions, end of year	95	87	82
Employees in other positions, end of year	14	13	9
Average GS grade	8.3	8.3	8.3
Average GS salary	$7,757	$8,236	$8,268
Average salary of ungraded positions	$5,867	$6,041	$6,205

FISH AND WILDLIFE SERVICE

Bureau of Commercial Fisheries

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Cooperative studies	115	193	71
2. Sea lamprey control program	703	776	819
Total program costs, funded	817	969	890
Change in selected resources [1]	2		
Total obligations	819	969	890
Financing:			
Unobligated balance brought forward	67	124	
Recovery of prior year obligations	6		
Receipts from—			
Great Lakes Fishery Commission	730	750	819
Other cooperators	140	95	71
Unobligated balance carried forward	−124		
Total financing	819	969	890

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $38 thousand (1963 adjustments, −$6 thousand); 1963, $34 thousand; 1964, $34 thousand; 1965, $34 thousand.

1. *Cooperative studies.*—This represents contributions from States, local organizations, individuals, etc., for work of the Bureau of Commercial Fisheries (16 U.S.C. 661, 742f).

2. *Sea lamprey control program.*—These funds from the Great Lakes Fishery Commission cover costs of constructing and maintaining the sea lamprey control system on the Great Lakes (5 U.S.C. 67, 563).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	426	510	557
Positions other than permanent	96	101	83
Other personnel compensation	4	6	6
Total personnel compensation	525	617	646

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
12 Personnel benefits	35	42	42
21 Travel and transportation of persons	65	82	60
22 Transportation of things	2	7	4
23 Rent, communications, and utilities	34	38	38
24 Printing and reproduction	5	8	6
25 Other services	24	65	20
26 Supplies and materials	88	70	52
31 Equipment	41	40	22
Total obligations	819	969	890

Personnel Summary

Total number of permanent positions	63	73	73
Full-time equivalent of other positions	20	21	18
Average number of all employees	83	94	91
Employees in permanent positions, end of year	62	73	73
Employees in other positions, end of year	50	51	50
Average GS grade	8.3	8.4	8.4
Average GS salary	$7,288	$7,912	$7,988
Average salary of ungraded positions	$7,001	$7,241	$7,321

INSPECTION AND GRADING OF FISHERY PRODUCTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Inspection and grading of fishery products (program costs, funded)	457	514	514
Change in selected resources [1]	−2		
Total obligations	456	514	514
Financing:			
Unobligated balance brought forward	31	15	15
Receipts: Contributions	440	514	514
Unobligated balance carried forward	−15	−15	−15
Total financing	456	514	514

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $11 thousand; 1963, $9 thousand; 1964, $9 thousand; 1965, $9 thousand.

This represents contributions from individuals and firms participating in the Bureau's program for inspection and grading of fishery products (7 U.S.C. 1621–1627).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	337	380	390
Other personnel compensation	48	38	38
Total personnel compensation	385	418	428
12 Personnel benefits	26	28	28
21 Travel and transportation of persons	26	32	32
22 Transportation of things	2	1	1
23 Rent, communications, and utilities	7	13	9
24 Printing and reproduction	1	4	3
25 Other services	3	11	8
26 Supplies and materials	4	4	3

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
31 Equipment	1	3	2
Total obligations	456	514	514

Personnel Summary

Total number of permanent positions	57	57	57
Average number of all employees	55	57	57
Employees in permanent positions, end of year	54	57	57
Employees in other positions, end of year	0	0	0
Average GS grade	8.3	8.4	8.4
Average GS salary	$7,288	$7,912	$7,988

BUREAU OF SPORT FISHERIES AND WILDLIFE

CONTRIBUTED FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Cooperative studies (costs—obligations)	61	70	70
Financing:			
Unobligated balance brought forward	15	5	5
Receipts: Contributions	50	70	70
Unobligated balance carried forward	−5	−5	−5
Total financing	61	70	70

This represents contributions from States, local organizations, individuals, etc., for the work of the Bureau of Sport Fisheries and Wildlife (5 U.S.C. 563, 564; 16 U.S.C. 661).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	45	55	56
Positions other than permanent	7	7	6
Other personnel compensation		1	1
Total personnel compensation	53	63	63
12 Personnel benefits	4	4	4
21 Travel and transportation of persons	2	1	1
25 Other services	1	1	1
26 Supplies and materials	2	1	1
Total obligations	61	70	70

Personnel Summary

Total number of permanent positions	8	9	9
Full-time equivalent of other positions	1	1	1
Average number of all employees	8	9	9
Employees in permanent positions, end of year	7	9	9
Employees in other positions, end of year	0	0	0
Average GS grade	8.2	8.2	8.2
Average GS salary	$7,109	$7,498	$7,563
Average salary of ungraded positions	$4,802	$4,987	$4,987

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DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF RECLAMATION

RECLAMATION TRUST FUNDS

Programing and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. General investigations	219	247	208
2. Construction and operation and maintenance:			
(a) All-American Canal, Coachella division, Arizona-California	3	1	
(b) Parker-Davis project, Arizona-California-Nevada		80	
(c) Colorado-Big Thompson project, Colorado	63	55	
(d) Avondale, Dalton Gardens, and Hayden Lake pipe rehabilitation, Idaho		2	
(e) Boise project, Idaho		3	3
(f) Michaud Flats project, Idaho	1	1	
(g) Minidoka project, Idaho	1	1	2
(h) Middle Rio Grande project, New Mexico	71	32	25
(i) Rio Grande project, New Mexico-Texas	204		
(j) San Angelo project, Texas	19		
(k) Ogden River project, Utah	1		
(l) Chief Joseph Dam project, Greater Wenatchee division, Washington	9	9	
(m) Missouri River Basin project	300	178	
(n) Soil and moisture conservation operations	9	8	8
(o) Other	113	72	50
3. Prior year advances returned	21		
Total program costs, funded	1,034	689	296
Change in selected resources [1]	−16	−6	
Total obligations	1,018	682	296
Financing:			
Unobligated balance brought forward	301	209	28
Receipts: Contributions	926	501	296
Unobligated balance carried forward	−209	−28	−28
Total financing	1,018	682	296

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $23 thousand; 1963, $6 thousand; 1964, $0.

The Bureau of Reclamation makes investigations or adds construction features to its own projects when requested and financed by non-Federal entities (43 U.S.C. 395, 396).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	286	193	56
Positions other than permanent	5		
Other personnel compensation	1	1	
Total personnel compensation	291	194	56
12 Personnel benefits	22	15	4
21 Travel and transportation of persons	36	18	5
22 Transportation of things	1		
23 Rent, communications, and utilities	2	1	1
24 Printing and reproduction	2	2	1
25 Other services	118	114	14
Services of General investigations	222	245	208
26 Supplies and materials	19	8	6
31 Equipment	2		1
32 Lands and structures	282	85	
44 Refunds	21		
Total obligations	1,018	682	296

Personnel Summary

Total number of permanent positions	47	34	14
Full-time equivalent of other positions	1		
Average number of all employees	44	26	7
Employees in permanent positions, end of year	36	31	12
Employees in other positions, end of year	1	0	0
Average GS grade	7.6	7.6	7.6
Average GS salary	$7,078	$7,521	$7,582
Average salary of ungraded positions	$6,295	$6,373	$6,437

BONNEVILLE POWER ADMINISTRATION

CONSTRUCTION OF ELECTRIC TRANSMISSION LINES AND SUBSTATIONS, CONTRIBUTIONS, BONNEVILLE POWER PROJECT

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Construction	496	470	500
2. Returned to donor	57	36	
Total program costs, funded	553	506	500
Change in selected resources [1]	−23	−6	
Total obligations	530	500	500
Financing:			
Unobligated balance brought forward	525	325	305
Receipts: Contributions	330	480	288
Unobligated balance carried forward	−325	−305	−93
Total financing	530	500	500

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $29 thousand; 1963, $6 thousand; 1964, $0; 1965, $0.

1. *Construction.*—Various public and private utilities advance funds to provide facilities which are not provided by the Administration under its customer service policy. These facilities are of benefit to the Government as well as to the customers and serve to promote greater efficiency on the system, reduce loads on existing facilities, and improve service to customers. Also, non-Federal groups advance funds for relocating facilities of the Administration as required for highway construction and other purposes (50 Stat. 736).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	141	193	185
Positions other than permanent	9	5	13
Other personnel compensation	10	2	2
Total personnel compensation	160	200	200
12 Personnel benefits	12	15	15
21 Travel and transportation of persons	18	20	20
22 Transportation of things	3		
23 Rent, communications, and utilities		2	2
25 Other services	34	10	10
Services of other agencies	110	40	40

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Object Classification (in thousands of dollars)—**Continued**

		1963 actual	1964 estimate	1965 estimate
26	Supplies and materials	62	60	73
31	Equipment	28	22	20
32	Lands and structures	46	95	120
44	Refunds	57	36	
	Total obligations	530	500	500

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	13	14	16
Full-time equivalent of other positions	1	1	2
Average number of all employees	14	15	16
Employees in permanent positions, end of year	13	14	14
Employees in other positions, end of year	2	2	2
Average GS grade	8.7	8.7	8.7
Average GS salary	$8,034	$8,388	$8,455
Average salary of ungraded positions	$7,797	$7,803	$7,803

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Alien Property Activities

Note.—The supporting detail of the above item is reflected under "Salaries and expenses, general legal activities," legal activities and general administration, in the Department of Justice chapter in part I.

Alien Property Fund, World War II (Trust Revolving Fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Vested property operations: Charges	39,418	57,277	131,564
Safekeeping property operations: Charges	35	15	486
Total program costs, funded—obligations	39,453	57,292	132,050
Financing:			
Revenues and other receipts:			
Vested property operations: Credits	8,780	6,515	109,510
Safekeeping operations: Credits	9	50	200
Total revenues and other receipts	8,789	6,565	109,710
Unobligated balance brought forward	131,625	100,961	50,234
Unobligated balance carried forward	−100,961	−50,234	−27,894
Financing applied to program	39,453	57,292	132,050

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	39,453	57,292	132,050
Increase or decrease in gross unpaid obligations (accounts payable)	−46	54	−50
Gross expenditures	39,407	57,346	132,000
Revenue and other receipts (from program and financing)	8,789	6,565	109,710
Decrease in deferred charges	2		
Applicable receipts	8,791	6,565	109,710
Trust expenditures	30,617	50,781	22,290

Seized property in the United States, of the governments or nationals of Germany and Japan, vested in the name of the Attorney General, is prepared for liquidation as soon as practicable (50 U.S.C. App.). At June 30, 1963, there had been transferred to the War claims fund $254.2 million. In 1963, a total of $5.3 million in claims and settlements was made from such property operations and it is anticipated that $2 million will be paid in 1964 and $1 million in 1965. Interest in vested property is estimated to be $97 million at June 30, 1964, decreasing $54 million from 1963 and $87 million from 1962.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Credits:			
Receipts from sale and liquidation of assets	1,316	3,000	105,000
Income receipts	674	505	500
Receipts from intervesting claims	103		
Administrative revenues and charges	6,673	3,000	4,000
Increase in unallocated cash receipts	14		
Decrease in administrative expense for prior years		10	10
Total cash credits	8,780	6,515	109,510
Charges:			
Administrative expense, net of reimbursements	671	675	675
Transfers to War claims fund	24,250	47,500	118,750
Transfer for administrative expenses	1,250	2,500	6,250
Claims paid	5,365	2,000	1,000
Expenses recovered by charges to vested accounts	6,649	2,800	3,800
Direct expenses and taxes	697	800	750
Settlements pursuant to private laws	358		
Payments under intercustodial agreements	116	750	25
Refunds	27		
Payments in settlement of litigation	17	215	300
Payments under International Claims Settlement Act:			
To U.S. Treasury	4	17	4
To individuals	14	20	10
Total cash charges	39,418	57,277	131,564
Net decrease in vested assets due to sales, liquidation, and returns of property	2,210	3,000	46,778
Total charges	41,628	60,277	178,342
Net excess of charges	−32,848	−53,762	−68,832
Analysis of Government equity:			
Equity, start of year	183,336	150,488	96,726
Equity, end of year	150,488	96,726	27,894

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	131,679	101,062	50,281	27,991
Accounts receivable, net	3	3	3	3
Deferred charges	2			
Vested assets (stocks, bonds, etc.) estimate [1]	51,988	49,778	46,778	
Safekeeping property (estimate)	552	539	484	
Total assets	184,224	151,382	97,546	27,994
Liabilities:				
Current	59	104	50	100
Liability for safekeeping property	829	790	770	
Total	888	894	820	100
Government equity:				
Interest in vested property [2]	183,336	150,488	96,726	27,894

[1] Estimated values are based on best information available at or near the dates the properties were vested or acquired.

[2] Subject to return of cash or property, payment of debt claims, transfers to the War claims fund pursuant to the Trading With the Enemy Act, and the transfer of certain funds to the Treasury under section 202(b) of the International Claims Settlement Act.

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DEPARTMENT OF JUSTICE—Continued

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

ALIEN PROPERTY FUND, WORLD WAR II (TRUST REVOLVING FUND)—Continued

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unobligated balance	131,625	100,961	50,234	27,894
Liability for safekeeping property	−829	−790	−770	
Invested capital and earnings	52,540	50,317	47,262	
Total Government equity	183,336	150,488	96,726	27,894

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	485	454	464
	Positions other than permanent	36	60	53
	Other personnel compensation		6	3
	Total personnel compensation	521	520	520
12	Personnel benefits	34	34	34
21	Travel and transportation of persons	17	20	20
23	Rent, communications, and utilities	29	30	30
24	Printing and reproduction	2	10	10
25	Other services	38,795	56,622	131,380
	Payment to "Salaries and expenses, general administration," Justice	50	50	50
26	Supplies and materials	2	3	3
31	Equipment	3	3	3
	Total obligations	39,453	57,292	132,050

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	52	48	48
Full-time equivalent of other positions	3	6	4
Average number of all employees	54	53	50
Employees in permanent positions, end of year	41	41	41
Employees in other positions, end of year	1	1	1
Average GS grade	9.9	9.6	9.6
Average GS salary	$9,781	$10,022	$10,132

ALIEN PROPERTY FUND, PHILIPPINES, WORLD WAR II (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Vested property operations: Charges (obligations) (object class 41)	1,005	1,147	
Financing:			
Revenue and other receipts:			
Vested property operations: Credits	29	32	
Unobligated balance brought forward	2,091	1,115	
Unobligated balance carried forward	−1,115		
Financing applied to program	1,005	1,147	

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing) (gross expenditures)	1,005	1,147	
Revenue and other receipts (from program and financing)	29	32	
Increase or decrease in foreign currency (dollar equivalents)	−28	932	
Applicable receipts	1	964	
Trust expenditures	1,004	183	

Enemy-owned property in the Philippines is administered for the Philippine Government by the Office of Alien Property in the same manner as funds for World War II properties (Executive Order 10254). During 1963 $1,000 thousand, was transferred to the Philippine Government; it is anticipated that all remaining funds in the approximate amount of $1,147 thousand will be transferred in 1964. The following statements include the U.S. dollar equivalent of currencies of the Philippines which become available without dollar purchase.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Credits:			
Proceeds from sale of bonds	1	25	
Income receipts	28	7	
Total cash credits	29	32	
Charges:			
Transfers to Philippine Government	1,000	1,144	
Direct expenses not allocated	5	3	
Total cash charges	1,005	1,147	
Net excess of charges	−976	−1,115	
Analysis of Government equity:			
Equity, start of year	2,091	1,115	
Equity, end of year	1,115		

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	1,187	183		
Foreign currency (in dollar equivalents)	904	932		
Total assets	2,091	1,115		
Government equity:				
Interest in vested property [1]	2,091	1,115		

[1] Subject to return of property and payment of debt claims under the provisions of the Trading With the Enemy Act, and the transfer of the remainder to the Philippine Government pursuant to the Philippine Property Act of 1946.

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unobligated balance (total Government equity)	2,091	1,115		

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International Claims Settlement Act, Title II Fund (Trust Revolving Fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Vested property operations: Charges (obligations) (object class 41)	87	908	
Financing:			
Revenue and other receipts: Vested property operations: Credits	19	5	
Unobligated balance brought forward	971	903	
Unobligated balance carried forward	−903		
Total applied to financing	87	908	

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing) (gross expenditures)	87	908	
Revenues and other receipts (from program and financing) (applicable receipts)	19	5	
Trust expenditures	68	903	

Property in the United States of the governments or nationals of Bulgaria, Hungary, and Rumania, seized pursuant to title II of the International Claims Settlement Act of 1949 (22 U.S.C. 1621), has been vested in the name of the Attorney General as has property seized from the governments and nationals of Germany and Japan. As of June 30, 1963, a total of $26.6 million had been vested and liquidated. Funds thus realized are earmarked for payment of war damages and nationalization claims assertable by U.S. nationals against Bulgaria, Hungary, and Rumania. A total of $24.9 million already has been covered into the Treasury.

Changes in U.S. Interest in Vested Property (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Credits:			
Receipts from sale and liquidation of assets (total cash credits)	19	5	
Charges:			
Transfers to Hungarian claims fund	48	544	
Transfers to Rumanian claims fund	16	96	
Claims paid	22	104	
Federal income taxes	1		
Expenses		164	
Total cash charges	87	908	
Net decrease in vested assets due to sales and liquidation	97	50	
Total charges	184	958	
Net excess of charges	−165	−953	
Analysis of Government equity:			
Equity, start of year	1,118	953	
Equity, end of year	953		

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	971	903		
Vested assets [1]	147	50		
Total assets	1,118	953		
Liabilities:				
Current				
Government equity:				
Interest in vested property [2]	1,118	953		

[1] Vested assets are stated at estimated values based on best information available at or near the dates the property was vested.

[2] Subject to return of property, payment of debt claims and expenses, and the transfer of the remainder to the Hungarian and Rumanian claims funds, pursuant to the provisions of Public Law 285 amending the International Claims Settlement Act of 1949.

Analysis of Government Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unobligated balance	971	903		
Invested capital and earnings	147	50		
Total Government equity	1,118	953		

FEDERAL PRISON SYSTEM

Commissary Funds, Federal Prisons (Trust Revolving Funds)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Sales program:			
Cost of goods sold	1,966	2,155	2,250
Other	431	420	425
Total operating costs, funded	2,397	2,575	2,675
Capital outlay:			
1. Purchase of equipment	70	25	25
Total program costs, funded	2,467	2,600	2,700
Change in selected resources [1]	73		
Total obligations	2,540	2,600	2,700
Financing:			
Revenues and other receipts—Revenue	2,467	2,600	2,700
Unobligated balance brought forward	111	38	38
Unobligated balance carried forward	−38	−38	−38
Financing applied to program	2,540	2,600	2,700

[1] Selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	2,540	2,600	2,700
Increase (−) in gross unpaid obligations	−54		
Gross expenditures	2,486	2,600	2,700

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DEPARTMENT OF JUSTICE—Continued

FEDERAL PRISON SYSTEM—Continued

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUNDS)—Continued

Summary of Sources and Application of Funds (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Revenues and other receipts (from program and financing)	2,467	2,600	2,700
Increase in accounts receivable	1		
Applicable receipts	2,468	2,600	2,700
Budget expenditures	18		

Commissaries are operated for the inmates as an earned privilege. Profits received from sales are used for general welfare and recreational items for all inmates. Sales for 1965 are estimated at $2,700 thousand. Adequate working capital is assured from retained earnings.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Sales program:			
Revenue	2,467	2,600	2,700
Expense	2,409	2,585	2,685
Net income for the year	58	15	15
Analysis of retained earnings:			
Retained earnings, start of year	736	794	809
Retained earnings, end of year	794	809	824

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	241	223	223	223
Accounts receivable, net	4	3	3	3
Selected assets:				
Commodities for sale	208	240	240	240
Fixed assets and equipment, net	361	419	434	449
Total assets	814	885	900	915
Liabilities:				
Current	78	91	91	91
Government equity:				
Retained earnings	736	794	809	824

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	56	97	97	97
Unobligated balance	111	38	38	38
Invested capital and earnings	569	659	674	689
Total Government equity	736	794	809	824

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	312	327	333
	Other personnel compensation	8	8	8
	Total personnel compensation	320	335	341
12	Personnel benefits	24	27	29
21	Travel and transportation	1	1	1
22	Transportation of things	3	3	3
23	Rent, communications, and utilities	6	6	6
25	Other services	46	46	46
26	Supplies and materials	2,093	2,135	2,227
31	Equipment	37	37	37
41	Grants, subsidies, and contributions	10	10	10
	Total obligations	2,540	2,600	2,700

Personnel Summary

Total number of permanent positions	57	56	56
Average number of all employees	56	55	55
Employees in permanent positions, end of year	55	55	55
Employees in other positions, end of year	0	0	0
Average GS grade	6.2	6.0	6.0
Average GS salary	$5,570	$5,920	$6,040

DEPARTMENT OF LABOR

BUREAU OF EMPLOYMENT SECURITY

UNEMPLOYMENT TRUST FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Federal-State unemployment insurance:			
(a) Withdrawals by States for benefit payments	2,812,637	2,550,000	2,450,000
(b) State administrative expenses	337,400	425,000	455,076
(c) Federal administrative expense	11,921	12,400	13,326
(d) Expense of collecting Federal unemployment tax	5,604	5,640	5,786
(e) Payment of interest on advances	3,337	3,102	3,500
(f) Interest on refund of taxes	73	75	75
(g) Temporary extended unemployment compensation (1961 act), repayment of general fund advances	466,327	302,500	
(h) Temporary unemployment compensation (1958 act), repayment of advances to Treasury		93,381	190,000
2. Railroad unemployment insurance:			
(a) Withdrawals by Railroad Retirement Board for benefit payments	166,744	152,210	150,000
(b) Administrative expenses	8,752	9,345	8,615
(c) Payment in interest on borrowings from Railroad retirement account	8,946	9,700	12,600
(d) Temporary extended unemployment compensation:			
Benefits	94		
Repayment of general fund advances	9,853	7,100	
Total program costs, funded—obligations	3,831,688	3,570,453	3,288,978
Financing:			
Unobligated balance brought forward:			
Appropriated receipts	34,768	22,790	14,745
Unappropriated receipts	964	1,090	
U.S. securities (par)	5,791,982	6,245,191	6,874,546
Unamortized premium, discount and interest purchased (net)	−3,327	−58	8

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Receipts:			
Federal-State unemployment insurance:			
Deposits by States	3,008,934	2,900,000	2,825,000
Federal unemployment tax receipts (repayment of "Reed Act" loans)	7,446	20,601	21,000
Federal unemployment tax receipts	474,566	484,000	500,000
Federal unemployment tax receipts (repayment of temporary extended unemployment compensation, 1961 act)	466,327	302,500	
Refunds of taxes	−3,097	−4,000	−4,000
Federal unemployment tax receipts (repayment of 1958 act)		93,381	190,000
Unappropriated receipts	126		
Advances from Employment security revolving fund	−81,912		
Advances from general fund for temporary extended unemployment compensation	2,392		
Railroad unemployment insurance:			
Railroad unemployment insurance tax receipts	149,798	147,000	153,800
Borrowings from Railroad retirement account	37,699	18,000	8,000
Deposit by Railroad Retirement Board (Railroad retirement insurance administration fund)	7,884	13,000	10,200
General fund advances to Railroad insurance account	−601		
Interest on investments	191,107	216,257	228,809
Recovery of prior year obligations	15,645		
Unobligated balance carried forward:			
Appropriated receipts	−22,790	−14,745	−14,262
Unappropriated receipts	−1,090		
U.S. securities (par)	−6,245,191	−6,874,546	−7,519,061
Unamortized premium, discount, and interest purchased (net)	58	−8	193
Total financing	3,831,688	3,570,453	3,288,978

The financial transactions of the Federal-State and Railroad unemployment insurance systems are made through the Unemployment trust fund. In the Federal-State system, benefit payments are made by each State, financed by special State payroll taxes. These tax receipts are deposited in the Unemployment trust fund and are invested in Government securities until needed for benefit payments. The expenses of State and Federal administration (including those of the Federal-State employment service), are paid from the fund out of revenue from the Federal unemployment tax, assessed on employers, of 0.4% of the first $3 thousand of wages.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the Unemployment trust fund and receipts from the tax on wages of railroad employees are deposited in the fund to meet these expenses.

On June 30, 1963, the cash balance of $6,276,762 thousand was distributed as follows among the various accounts maintained in the fund (in thousands of dollars):

State unemployment trust accounts	6,177,905
Railroad unemployment insurance account:	
Benefits and refunds	13,741
Administrative expense account	3,246
Federal extended compensation account	17,053
Employment Security Administration account	41,712
Federal unemployment account	22,015
Unappropriated receipts	1,090
Total	6,276,762

The status of funds is as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Investments in U.S. securities, beginning of year (par)	5,791,982	6,245,191	6,874,546
Unamortized premium, discount and interest purchased (net)	−3,327	−58	8
Cash (unexpended balance)	42,897	31,629	37,539
Balance of fund brought forward	5,831,553	6,276,762	6,912,093
Cash income during year	4,260,668	4,190,739	3,932,809
Cash outgo during year:			
1. Federal-State unemployment insurance:			
(a) Withdrawals by States for benefit payments	2,812,637	2,550,000	2,450,000
(b) State administrative expenses	336,420	410,000	438,674
(c) Federal administrative expense	11,552	12,400	13,326
(d) Expense of collecting Federal unemployment tax	5,604	5,640	5,786
(e) Payment of interest on advances	3,337	3,102	3,500
(f) Interest on refund of taxes	73	75	75
(g) Temporary extended unemployment compensation:			
Benefits	−14,967		
Repayment of general fund advances	466,327	302,500	
(h) Temporary unemployment compensation (1958 act); repayment of advances to Treasury		93,381	190,000
2. Railroad unemployment insurance:			
(a) Withdrawals by Railroad Retirement Board for benefit payments	166,744	152,210	150,000
(b) Administrative expenses	8,840	9,300	8,600
(c) Payment of interest on borrowing from Railroad retirement account	8,946	9,700	12,600
(d) Temporary extended Railroad unemployment insurance:			
Benefits	94		
Repayment of general fund advances	9,853	7,100	
Total annual outgo	3,815,459	3,555,408	3,272,561
Proposed for separate transmittal (under proposed legislation)			170,000
Investments in U.S. securities at end of year (par)	6,245,191	6,874,546	7,349,061
Unamortized premium, discount and interest purchased	−58	8	−193
Cash (unexpended balance)	31,629	37,539	53,473
Balance of fund carried forward	6,276,762	6,912,093	7,402,341

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DEPARTMENT OF LABOR—Continued

BUREAU OF EMPLOYMENT SECURITY—Continued

UNEMPLOYMENT TRUST FUND—Continued

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
41 Grants, subsidies, and contributions: Withdrawals by Railroad Retirement Board	166,838	152,210	150,000
42 Refunds, awards, and indemnities: Payments to States	2,812,637	2,550,000	2,450,000
43 Interest and dividends	12,356	12,877	16,175
Limitation on—			
"Railroad unemployment insurance administration fund"	8,752	9,345	8,615
"Salaries and expenses," Bureau of Employment Security	11,921	12,400	13,326
"Grants to States for unemployment compensation and employment service administration"	337,400	425,000	455,076
Unclassified:			
Payment to miscellaneous receipts as reimbursements for administrative expenses	5,604	5,640	5,786
Repayment of advances from general fund for temporary unemployment compensation benefits	----------	93,381	190,000
Repayment of advances from general fund for temporary extended unemployment compensation benefits	476,180	309,600	---------
Total obligations	3,831,688	3,570,453	3,288,978

BUREAU OF EMPLOYEES' COMPENSATION

BUREAU OF EMPLOYEES' COMPENSATION TRUST FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Longshoremen's and Harbor Workers' Compensation Act, as amended:			
(a) Payment of benefits	30	30	30
(b) Administration of rehabilitation	58	60	60
(c) Loss from premium or discount on investments	1	----------	---------
2. Workmen's Compensation Act, within the District of Columbia	8	8	8
Total program costs, funded—obligations	97	98	98
Financing:			
Unobligated balance brought forward:			
Cash	----------	24	14
U.S. securities (par)	674	591	541
Receipts:			
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended:			
Contributions	11	11	11
Interest	19	19	19
Relief and rehabilitation, Workmen's Compensation Act within the District of Columbia:			
Contributions	4	4	4
Interest	5	5	5
Unobligated balance carried forward:			
Cash	—24	—14	—15
U.S. securities (par)	—591	—541	—481
Total financing	97	98	98

Note.—On June 30, 1962, U.S. securities were obligated in the amount of $39 thousand.

These trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death and for fines and penalty payments. In 1963 receipts were $15 thousand and interest was $24 thousand (33 U.S.C. 908; 31 U.S.C. 725; 33 U.S.C. 944).

Receipts are used to pay compensation in cases where judgment against employers cannot be satisfied by reason of insolvency or other circumstances precluding payment, to provide necessary medical, surgical, and other treatment in disability cases where there has been default in furnishing such medical treatment by reason of the insolvency of the employers; for payment of additional compensation for second injuries resulting in permanent total disability and to provide maintenance for employees undergoing vocational rehabilitation. In addition, under the subactivity Administration of rehabilitation, provision is made for the cost of necessary rehabilitation services not otherwise available to disabled longshoremen and harbor workers.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	58	60	60
42 Insurance claims and indemnities	39	38	38
Total obligations	97	98	98

ADVANCES AND REIMBURSEMENTS (TRUST FUND)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Administration of the District of Columbia Workmen's Compensation Act (costs—obligations)	290	304	314
Financing:			
Advances and reimbursements from other accounts	290	304	314

Administration of the District of Columbia Workmen's Compensation Act.—Provision is made for administrative expenses involved in providing compensation for disability or death resulting from injury or death to certain employment in the District of Columbia.

WORKLOAD STATISTICS

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
New injuries reported	29,569	29,924	30,400	30,800
Formal hearings completed	66	89	90	90
Informal conferences	1,228	1,322	1,350	1,400

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	243	256	267
Other personnel compensation	----------	2	1
Total personnel compensation	243	258	268
12 Personnel benefits	19	21	21
23 Rent, communications, and utilities	6	6	6
24 Printing and reproduction	3	3	3

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Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
25 Other services	13	10	10
26 Supplies and materials	2	3	3
31 Equipment	4	3	3
Total obligations	290	304	314

Personnel Summary

Total number of permanent positions	44	44	44
Average number of all employees	41	42	42
Employees in permanent positions, end of year	37	42	42
Employees in other positions, end of year	2	0	0
Average GS grade	5.7	5.7	5.7
Average GS salary	$5,985	$6,269	$6,328

BUREAU OF LABOR STATISTICS

SPECIAL STATISTICAL WORK

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Consumer price index for Milwaukee	8	17	
2. Department store inventory price index	23	61	7
3. Study for the Foundation on Automation and Employment, Inc	7		
Total obligations	38	78	7
Financing:			
Unobligated balance brought forward	15	22	7
Reimbursements from non-Federal sources	45	63	
Unobligated balance carried forward	−22	−7	
Total financing	38	78	7

Funds are advanced from sources outside the Federal Government to finance special statistical studies requested. During 1964, the Bureau will collect and analyze store inventory prices for the American Retail Federation and maintain a consumer price index for the city of Milwaukee (29 U.S.C. 9a, 9b).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent	30	63	7
12 Personnel benefits	2	5	
21 Travel and transportation of persons	6	8	
23 Rent, communications, and utilities		1	
26 Supplies and materials		1	
Total obligations	38	78	7

Personnel Summary

Average number of all employees	5	13	1
Employees in permanent positions, end of year	0	0	0

700-100—64——59

Personnel Summary—Continued

	1963 actual	1964 estimate	1965 estimate
Employees in other positions, end of year	4	5	5

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Payment to beneficiaries	6,724	7,228	8,011
2. Refunds and gratuities	361	350	400
3. Medical examinations for disabled annuitants		2	2
Total obligations (cash outgo)	7,085	7,580	8,413
Financing:			
Unobligated balance brought forward:			
Cash	490	457	420
U.S. securities (par)	36,710	37,891	38,897
Receipts:			
Employees' contribution	3,635	3,630	3,784
Employer's contribution	3,136	3,370	3,519
Interest on investments	1,461	1,550	1,600
Unobligated balance carried forward:			
Cash	−457	−420	−400
U.S. securities (par)	−37,891	−38,897	−39,407
Total financing	7,085	7,580	8,413

The fund is maintained through (a) contributions by participants, including all Foreign Service officers and eligible Foreign Service staff officers and employees of 6.5% of their basic annual salaries; (b) matching Government (employer) contributions from the appropriations from which salaries are paid; and (c) interest on investments.

It is estimated that approximately 1,261 annuitants will be paid retirement benefits from this fund at the end of 1965 compared with 1,049 at the end of 1963 and 1,159 at the end of 1964. Gratuities represent payments made to Foreign Service officers in classes 4, 5, 6 and 7 who are selected out of the Service.

While income still exceeds outgo, the long-range projections for this fund indicate that payments will exceed income in the near future and the Government will need to supplement its current practice of only matching employee deductions.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services		2	2
41 Grants, subsidies, and contributions (gratuities)	66	100	180
42 Insurance claims and indemnities	6,724	7,228	8,011
44 Refunds	295	250	220
Total obligations	7,085	7,580	8,413

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DEPARTMENT OF STATE—Continued

ADMINISTRATION OF FOREIGN AFFAIRS—Continued

FOREIGN SERVICE INSTITUTE CONDITIONAL GIFT FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Oversea language school survey	1		
2. Preparation of material on the interaction of foreign relations and scientific developments		38	
Total obligations	1	38	
Financing:			
Receipts	1	38	

Funds have been provided by the Ford Foundation for the preparation of material on the inter-action of foreign relations and scientific developments (22 U.S.C. 1046).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
21 Travel and transportation of persons	1		
25 Other services		38	
Total obligations	1	38	

UNCONDITIONAL GIFT FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating services (obligations)	5	2	
Financing:			
Unobligated balance brought forward	3	2	
Receipts	5		
Unobligated balance carried forward	−2		
Total financing	5	2	

Unconditional gifts may be used for carrying out the Department's functions (22 U.S.C. 809).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	4	2	
31 Equipment	1		
Total obligations	5	2	

INFORMATIONAL FOREIGN CURRENCY SCHEDULES

Foreign Currency, Payment of Former German Prisoners of War

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment of claims (obligations) (object class 42)	5	4	3
Financing:			
Unobligated balance brought forward	5	7	3
Receipts	8		
Unobligated balance carried forward	−7	−3	
Total financing	5	4	3

Foreign currency deposited under the bilateral agreement with Germany is available for the payment of claims of former German prisoners of war (22 U.S.C. 1512(i)), pursuant to the Geneva Prisoner of War Convention of 1929 (47 Stat. 2042).

Analysis of Expenditures (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations incurred	5	4	3
Expenditures	5	4	3

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

GIFTS AND BEQUESTS, NATIONAL COMMISSION ON EDUCATIONAL, SCIENTIFIC, AND CULTURAL COOPERATION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Conduct of diplomatic relations with international organizations (obligations)	5	5	4
Financing:			
Unobligated balance brought forward	6	2	3
Receipts from contributors	1	6	2
Unobligated balance carried forward	−2	−3	−1
Total financing	5	5	4

Gifts or bequests may be used to carry out any of the authorized educational, scientific, or cultural purposes of the United States National Commission for UNESCO.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
21 Travel and transportation of persons	1	2	2
24 Printing and reproduction		1	1
25 Other services	4	1	1
41 Grants, subsidies, and contributions		1	
Total obligations	5	5	4

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EDUCATIONAL EXCHANGE

EDUCATIONAL EXCHANGE TRUST FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Education of Iranian students in the United States	1		
2. U.S. dollars advanced from foreign governments	173	312	230
3. Contributions, educational and cultural exchange		13	10
Total obligations	174	325	240
Financing:			
Unobligated balance brought forward	253	182	65
Receipts:			
U.S. dollars advanced from foreign governments, U.S. educational exchange program	100	198	189
Contributions, educational and cultural exchange	3	10	10
Unobligated balance carried forward	−182	−65	−24
Total financing	174	325	240

1. *Education of Iranian students in the United States.*—This account was established by the act of September 29, 1950 (20 U.S.C. 225), for the education of Iranian students in the United States.

2. *U.S. dollars advanced from foreign governments.*—Funds advanced by other governments are used to send experts abroad to perform requested services, to give foreign nationals scientific, technical, or other training, and to perform technical or other services in this country (22 U.S.C. 1431–1479).

3. *Contributions, educational and cultural exchange.*—Funds contributed by foreign governments, international organizations and private individuals, firms, associations, agencies, and other groups are used toward meeting the expenses of carrying out the authorized activities and purposes of the Mutual Educational and Cultural Exchange Act of September 21, 1961 (22 U.S.C. 2455).

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
	DEPARTMENT OF STATE			
41	Grants, subsidies, and contributions, Department of State	23	36	10
	ALLOCATION ACCOUNTS			
11	Personnel compensation:			
	Permanent positions	67	68	31
	Other personnel compensation		1	
	Total personnel compensation	67	69	31
12	Personnel benefits	5	5	2
21	Travel and transportation of persons	9	6	4
22	Transportation of things	1	1	1
23	Rent, communications, and utilities	7	6	6
24	Printing and reproduction	9	10	7
25	Other services	33	174	163
26	Supplies and materials	9	8	7
31	Equipment	11	10	9
	Total, allocation accounts	151	289	230
	Total obligations	174	325	240

Object Classification (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Obligations are distributed as follows:			
Department of State	23	36	10
Department of the Interior	146	278	225
Department of Army	1	1	
Department of Agriculture	3	10	5
Department of Commerce	1		

Personnel Summary

ALLOCATION ACCOUNTS			
Total number of permanent positions	8	8	4
Average number of all employees	8	7	4
Employees in permanent positions, end of year	7	7	3
Employees in other positions, end of year	0	0	0
Average GS grade	7.6	7.7	7.7
Average GS salary	$7,078	$7,519	$7,578

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

PERSHING HALL MEMORIAL FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment of fund earnings (costs—obligations) (object class 41)	7	7	7
Financing:			
Unobligated balance brought forward: U.S. securities (par)	211	211	211
Receipts: Interest and profits on investments	7	7	7
Unobligated balance carried forward: U.S. securities (par)	−211	−211	−211
Total financing	7	7	7

The Secretary of the Treasury may invest the principal of the Pershing Hall Memorial fund in interest-bearing United States bonds. Earnings are paid to the American Legion for use in the maintenance of Pershing Hall in Paris, France (49 Stat. 426).

BUREAU OF ACCOUNTS

BUREAU OF ACCOUNTS TRUST FUNDS

Note.—The following schedule includes unobligated balances for "Matured obligations of the District of Columbia" and "To promote the education of the blind (principal account)."

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Bulgarian claims fund	63		
2. Czechoslovakian claims fund	6,222		
3. Hungarian claims fund		50	
4. Polish claims fund		1,000	1,200
5. Losses in melting gold		1	1
6. National defense conditional gift fund	5		
7. Payment of pre-1934 bonds of the Government of the Philippines	22	935	

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TREASURY DEPARTMENT—Continued

BUREAU OF ACCOUNTS—Continued

BUREAU OF ACCOUNTS TRUST FUNDS—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
8. Payment of unclaimed moneys	98	100	100
Total obligations	6,410	2,086	1,301
Financing:			
Unobligated balance brought forward:			
Cash	7,691	1,495	8,032
Unappropriated receipts:			
Losses in melting gold	9,101	9,102	9,106
Payment of unclaimed moneys	15,159	15,296	15,396
U.S. securities (par)	916	919	
Gain from discount on purchases of investments	8		
Receipts from—			
Hungarian claims fund	46		
Polish claims fund		7,600	1,900
Rumanian claims fund	15		
Losses in melting gold	1	5	5
National defense conditional gift fund	4		
Payment of pre-1934 bonds of the Government of the Philippines	20	3	
Payment of unclaimed moneys	235	200	200
Unclaimed moneys of individuals whose whereabouts are known	26		
Unobligated balance carried forward:			
Cash	−1,495	−8,032	−8,732
Unappropriated receipts:			
Losses in melting gold	−9,102	−9,106	−9,110
Payment of unclaimed moneys	−15,296	−15,396	−15,496
U.S. securities (par)	−919		
Total financing	6,410	2,086	1,301

1–4. *Foreign claims settlement.*—The Foreign Claims Settlement Commission is authorized to adjudicate claims of American nationals against Bulgaria, Czechoslovakia, Hungary, Italy, Mexico, Panama, Poland, Rumania, Soviet Union, and Yugoslavia. Upon certification by the Commission, the Secretary of the Treasury is authorized to make payments on awards.

5. *Losses in melting gold.*—Out of the receipts to be covered into the Treasury under section 7 of the Gold Reserve Act of 1934, an amount is made available sufficient to cover the difference between the value of gold as carried in the general account of the Treasurer of the United States and the value of such gold after melting and refining (48 Stat. 1061).

6. *National defense conditional gift fund.*—The Secretary of the Treasury accepts on behalf of the United States, conditional gifts of money or other intangible property to be used for a particular defense purpose. Intangibles other than money, are converted at the best terms available. The moneys held in trust are paid to those appropriation accounts which best effectuate the intent of the donors (68 Stat. 566).

7. *Payment of pre-1934 bonds of the Government of the Philippines.*—This trust account provides for payment of principal and interest on outstanding bonds of the Philippines, provinces, cities, and municipalities issued prior to May 1, 1934, under authority of acts of Congress. The value of unmatured outstanding bonds is $639 thousand (22 U.S.C. 1393(g)(5)). These outstanding bonds matured on July 1, 1963.

8. *Payment of unclaimed moneys.*—Payments are made to individuals who establish their right to moneys held in trust pending claims of owners.

Unclaimed moneys of individuals whose whereabouts are known.—Amounts are held in trust awaiting settlement of allowances of claims (31 U.S.C. 725).

Matured obligations of the District of Columbia.—Funds from inactive accounts are transferred to this account to meet matured obligations of the District of Columbia when and if presented (31 U.S.C. 725s). As of June 30, 1963, there was a balance of $8 thousand in the fund.

To promote the education of the blind.—The $250 thousand uninvested credit, on the books of the Treasury, is an unexpendable endowment fund established to promote the education of the blind in the United States. A permanent annual appropriation of $10 thousand being equivalent to 4% on the principal, is paid to the American Printing House for the Blind (20 U.S.C. 101).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
41 Grants, subsidies and contributions	5		
42 Insurance claims and indemnities	6,383	1,151	1,301
43 Interest and dividends	22	22	
44 Refunds		274	
Retirement of bonds		639	
Total obligations	6,410	2,086	1,301

BUREAU OF CUSTOMS

BUREAU OF CUSTOMS TRUST FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Refunds, transfers, and expenses of operation, Virgin Islands	1,522	1,800	2,100
2. Refunds, transfers, and expenses of operation, Puerto Rico	13,961	14,300	14,700
3. Refunds, transfers, and expenses, unclaimed, abandoned, and seized goods	611	625	625
Total obligations	16,094	16,725	17,425
Financing:			
Unobligated balance brought forward	1,760	1,759	1,759
Receipts from—			
Customs duties, taxes, and fees collected in the Virgin Islands	1,512	1,800	2,100
Customs duties, taxes, and fees collected in Puerto Rico	13,993	14,300	14,700
Sale of abandoned and seized merchandise	588	625	625
Unobligated balance carried forward	−1,759	−1,759	−1,759
Total financing	16,094	16,725	17,425

Customs duties, taxes, and fees collected in Puerto Rico and the Virgin Islands, and all proceeds of the sale of abandoned and seized merchandise, are deposited to this account. After expenses have been provided for, available balances are transferred to the Treasurer of Puerto Rico, the treasury of the municipalities of the Virgin Islands, and miscellaneous receipts, respectively (19 U.S.C. 528, 1491, 1493, 1559, 1613, 1624; 48 U.S.C. 740, 795, 1396, 1406(h)).

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
BUREAU OF CUSTOMS			
11 Personnel compensation:			
Permanent positions	1,679	1,913	2,021
Positions other than permanent	19	20	20
Other personnel compensation	242	294	302
Total personnel compensation	1,940	2,227	2,342
12 Personnel benefits	151	170	178
21 Travel and transportation of persons	31	34	34
22 Transportation of things	11	11	11
23 Rent, communications, and utilities	36	37	37
25 Other services	628	642	642
26 Supplies and materials	16	17	18
31 Equipment	19	23	23
41 Grants, subsidies, and contributions:			
Payments to treasury of municipalities of Virgin Islands of the United States	1,260	1,500	1,785
Payments to Treasurer of Puerto Rico	11,775	11,833	12,124
44 Refunds	224	228	230
Total Bureau of Customs	16,091	16,722	17,425
ALLOCATION TO DEFENSE—MILITARY—ARMY			
11 Personnel compensation: Permanent positions	1		
32 Lands and structures	2	3	
Total Defense—Military	3	3	
Total obligations	16,094	16,725	17,425

Personnel Summary

BUREAU OF CUSTOMS			
Total number of permanent positions	307	313	323
Full-time equivalent of other positions	6	6	6
Average number of all employees	285	298	307
Employees in permanent positions, end of year	289	300	310
Employees in other positions, end of year	9	9	9
Average GS grade	7.5	7.5	7.5
Average GS salary	$6,632	$6,931	$6,943
Average salary of ungraded positions	$3,056	$3,083	$3,087

COAST GUARD

GENERAL GIFT FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Training facilities (costs—obligations)	3	35	6
Financing:			
Unobligated balance brought forward	12	15	10
Receipts	6	30	6
Unobligated balance carried forward	−15	−10	−10
Total financing	3	35	6

This trust fund, maintained from gifts and bequests, is used for purposes as specified by the donor in connection with the Coast Guard training program (10 U.S.C. 2601).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	1	6	2
26 Supplies and materials	1	6	3
31 Equipment	1	1	1
32 Lands and structures		22	
Total obligations	3	35	6

ATOMIC ENERGY COMMISSION

ADVANCES FOR NON-FEDERAL PROJECTS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Washington Public Power Supply System (program costs, funded)	125	2,133	1,328
Change in selected resources [1]	90		
Total obligations	215	2,133	1,328
Financing:			
Unobligated balance brought forward		59	
Receipts	274	2,074	1,328
Unobligated balance carried forward	−59		
Total financing	215	2,133	1,328

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $0; 1964, $90 thousand; 1965, $0.

Program costs funded.—Funds are advanced to AEC by the Washington Public Power Supply System to pay for services furnished by AEC in connection with the construction by Washington Public Power Supply System of electric generating facilities at the Richland, Wash., new production reactor. The services provided by AEC contractors include lease of land, utilities, design studies and related functions.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	20	63	76
Positions other than permanent	1	7	7
Other personnel compensation		2	1
Total personnel compensation	21	72	84
12 Personnel benefits	2	5	6
21 Travel and transportation of persons	3	9	8
25 Other services	99	2,047	1,230
Total costs	125	2,133	1,328
Change in selected resources	90		
Total obligations	215	2,133	1,328

Personnel Summary

Total number of permanent positions	4	7	7
Average number of all employees	2	6	7
Employees in permanent positions, end of year	4	7	7
Employees in other positions, end of year	0	0	0
Average grade, grades established by the Atomic Energy Commission	12.2	12.3	12.3
Average salary, grades established by the Atomic Energy Commission	$9,857	$10,530	$10,731

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FEDERAL AVIATION AGENCY

GIFTS AND DONATIONS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Installation, operation, and maintenance of air navigation facilities (obligations)	13	30	
Financing:			
Unobligated balance brought forward	39	30	
Receipts	4		
Unobligated balance carried forward	−30		
Total financing	13	30	

This fund includes advance payments from States, counties, and municipalities for installing and operating air navigation and related facilities (49 U.S.C. 452). In addition, funds from private sources for maintenance and operation of such facilities are credited to this fund. These funds are expended through the pertinent appropriations.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	4		
31	Equipment	9	30	
	Total obligations	13	30	

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

ADVANCES FOR CONSTRUCTION SERVICES

Program and Financing (in thousands of dollars)

	Costs to this appropriation				
	Total estimate	To June 30, 1962	1963 actual	1964 estimate	1965 estimate
Program by activities:					
1. Design, supervision, etc	606	481	76	49	
2. Construction	5,987	4,379	1,503	106	
Total program costs, funded	6,594	4,860	1,579	155	
Change in selected resources [1]			−1,467	−105	
Total obligations			112	50	
Financing:					
Unobligated balances brought forward (contract authorization)			359	247	
Unobligated balances carried forward (contract authorization)			−247		
Unobligated balance lapsing (contract authorization)				−197	
Financing applied to program			112	50	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $1,572 thousand; 1963, $105 thousand; 1964, $0; 1965, $0.

The General Services Administration, as agent for Federal Deposit Insurance Corporation, supervised the design and construction of a new headquarters building in the District of Columbia for the FDIC on a site previously acquired by the Corporation. The substantially completed building was occupied in May 1963.

Status of Unfunded Contract Authorization (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Unfunded contract authorizations brought forward	2,193	451	
Unfunded contract authorizations carried forward	−451		
Contract authorization lapsing		−197	
Receipts to liquidate contract authorization	1,742	254	

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	51	5	
32	Lands and structures	60	45	
	Total obligations	112	50	

CONSOLIDATED WORKING FUND (TRUST FUND)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Site acquisition program costs, funded	16	72	

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Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Program by activities—Continued			
Change in selected resources [1]	2	−2	
Total obligations	18	70	
Financing:			
Unobligated balance brought forward	88	70	
Unobligated balance carried forward	−70		
Financing applied to program	18	70	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $0; 1963, $2 thousand; 1964, $0.

These funds provide for the acquisition of easements by purchase, condemnation, donation, or otherwise, necessary for constructing a sanitary sewerline to connect the Dulles International Airport with the District of Columbia sewer system, to be known as the Potomac Interceptor.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation: Positions other than permanent	6	6	
21 Travel and transportation of persons	1	1	
25 Other services	2		
32 Lands and structures	9	63	
Total obligations	18	70	

Personnel Summary

Full-time equivalent of other positions	1	1	
Employees in permanent positions, end of year	0	0	
Employees in other positions, end of year	2	0	

RECORDS ACTIVITIES

National Archives Trust Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Microfilm services	130	135	140
Reproduction services	138	145	150
Franklin D. Roosevelt Library	47	50	50
Truman Library	49	52	52
Hoover Library	2	5	5
Total operating costs, funded	366	387	397
Capital outlay:			
Reproduction services: Purchase of equipment	11		
Presidential Libraries: Purchase of equipment	2		
Total capital outlay	13		
Total program costs, funded	379	387	397
Change in selected resources [1]	27	3	
Total obligations	406	390	397

Program and Financing (in thousands of dollars)—**Continued**

Financing:			
Revenues and other receipts:			
Microfilm services: Revenue	164	175	175
Reproduction services: Revenue	145	150	150
Franklin D. Roosevelt Library: Revenue	49	50	50
Truman Library: Revenue	62	62	62
Hoover Library: Revenue	13	18	20
Total revenues and other receipts	432	455	457
Unobligated balance brought forward:			
Cash	181	208	325
U.S. securities (par)	102	102	50
Unobligated balance carried forward:			
Cash	−208	−325	−385
U.S. securities (par)	−102	−50	−50
Financing applied to program	406	390	397

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	406	390	397
Increase (−) or decrease in gross unpaid obligations	25	−3	
Gross expenditures	431	387	397
Revenues and other receipts (from program and financing)	432	455	457
Increase (−) or decrease in accounts receivable, net	−6	1	
Applicable receipts	427	456	457
Budget expenditures	4	−69	−60

[1] Balances of selected resources are identified on the statement of financial condition.

The Archivist of the United States furnishes for a fee, copies of records in the custody of the National Archives that are not exempt from examination as confidential or protected by subsisting copyright (44 U.S.C. 399).

Proceeds from sale of positive copies of microfilm publications, reproductions, and other publications, and admission fees to Presidential Library museum rooms are deposited to this fund (44 U.S.C. 397).

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Microfilm services:			
Revenue	164	175	175
Expense	130	135	140
Net operating income, microfilm services	33	40	35
Reproduction services:			
Revenue	145	150	150
Expense	139	145	150
Net operating income, reproduction services	6	5	
Franklin D. Roosevelt Library:			
Revenue	49	50	50
Expense	49	50	50
Net operating income, Franklin D. Roosevelt Library	1		

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GENERAL SERVICES ADMINISTRATION—Con.

RECORDS ACTIVITIES—Continued

NATIONAL ARCHIVES TRUST FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Truman Library:			
Revenue	62	62	62
Expense	50	52	52
Net operating income, Truman Library	12	10	10
Hoover Library:			
Revenue	13	18	20
Expense	2	5	5
Net operating income, Hoover Library	11	13	15
Net income for the year	62	68	60
Analysis of retained earnings: Retained earnings, start of year	435	497	565
Retained earnings, end of year	497	565	625

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	229	225	346	406
U.S. securities (par)	102	102	50	50
Accounts receivable, net	9	15	14	14
Selected assets: Commodities for sale [1]	31	68	68	68
Fixed assets, net	103	111	111	111
Total assets	474	521	589	649
Liabilities:				
Current	39	24	24	24
Trust investment:				
Retained earnings	435	497	565	625

Analysis of Government Equity (in thousands of dollars)

Unpaid undelivered orders [1]	18	8	11	11
Unobligated balance	283	310	375	435
Invested capital and earnings	133	179	179	179
Total Government equity	435	497	565	625

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permanent positions	209	248	264
	Positions other than permanent	9	3	3
	Other personnel compensation	2	3	2
	Total personnel compensation	220	254	270
12	Personnel benefits	15	18	20
21	Travel and transportation of persons	1	2	1
22	Transportation of things	2	2	1
24	Printing and reproduction	6	5	4
25	Other services	5	9	9
26	Supplies and materials	117	97	92
31	Equipment	13		
	Total costs	379	387	397
	Change in selected resources	27	3	
	Total obligations	406	390	397

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	51	55	55
Full-time equivalent of other positions	2	1	1
Average number of all employees	44	51	52
Employees in permanent positions, end of year	46	50	52
Employees in other positions, end of year	4	2	2
Average GS grade	4.6	4.5	4.5
Average GS salary	$4,912	$4,997	$5,125
Average salary of ungraded positions	$4,982	$4,982	$4,982

NATIONAL ARCHIVES GIFT FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Preparation of microfilm reproductions	2		
2. Historical research and publications	37	32	32
3. Motion picture restoration		70	75
4. Prior year costs	59		
Total program costs, funded—obligations	99	102	107
Financing:			
Unobligated balance brought forward	45	205	134
Receipts:			
Ford Motor Company	200		
Rockefeller seminar grant	59		
Cultural and archival grants		30	30
Unobligated balance carried forward	−205	−134	−57
Total financing	99	102	107

The National Archives Trust Fund Board receives and administers donations for the benefit of the National Archives (44 U.S.C. 300cc). Historical research is conducted in accordance with grants from private institutions. Current historical projects include preparation of a documentary history of the ratification of the Constitution and the first 10 amendments, and restoration and cataloging of a motion picture collection received from the Ford Motor Company.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Permanent positions	76	60	66
12	Personnel benefits	5	5	5
21	Travel and transportation of persons	1	1	1
25	Other services	4		
26	Supplies and materials	12	35	35
	Total obligations	99	102	107

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	3	8	8
Average number of all employees	3	7	8
Employees in permanent positions, end of year	3	8	8
Employees in other positions, end of year	0	0	0
Average GS grade	9.0	8.7	8.7
Average GS salary	$7,426	$7,672	$7,910

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HOUSING AND HOME FINANCE AGENCY

FEDERAL NATIONAL MORTGAGE ASSOCIATION

SECONDARY MARKET OPERATIONS (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Mortgage servicing fees	13,101	10,400	10,600
Interest on borrowings from the public	95,840	77,500	76,000
Interest on borrowings from the Treasury	1,175	500	1,000
Other expenses	7,507	6,400	6,600
Income tax equivalent	26,983	15,300	17,400
Dividends on preferred stock held by the Treasury	3,801	2,000	2,000
Dividends on common stock held by the public	3,142	3,500	3,800
Total operating costs, funded—obligations	151,550	115,600	117,400
Capital outlay:			
Mortgages acquired in exchange for FHA debentures	85,470	120,000	40,000
Mortgage purchases and loans	163,439	130,000	450,000
Less purchase discounts	−4,693	−2,600	−9,000
Purchase of preferred stock from Treasury	----------	100,820	----------
Net capital outlay, funded	244,216	348,220	481,000
Change in selected resources [1]	−75,393	30,093	15,800
Adjustment in selected resources (loan obligations)	4,693	2,600	9,000
Total capital outlay obligations	173,516	380,913	505,800
Total obligations	325,066	496,513	623,200
Financing:			
Additional authorization: 10 times the increase in the aggregate of authorized capital and retained earnings	207,840	100,000	147,000
Revenues and other receipts:			
Sales of common stock to public	2,810	1,300	4,500
Mortgage loan repayments and other credits	180,509	175,109	179,400
Mortgage sales	765,242	145,482	145,500
Interest on mortgage loans	140,291	117,000	118,000
Other revenues	29,233	7,300	9,600
Total revenues and other receipts	1,118,084	446,191	457,000
Unobligated balance brought forward:			
Cash	----------	9,215	----------
U.S. securities	----------	174,320	----------
Authorization to expend from public debt receipts	865,151	1,687,167	2,023,800
Recovery of prior year obligations	4,693	2,600	9,000
Recovery of authority related to preferred stock [2]	----------	100,820	----------
Unobligated balance carried forward:			
Cash	−9,215	----------	----------
U.S. securities	−174,320	----------	----------
Authorization to expend from public debt receipts	−1,687,167	−2,023,800	−2,013,600
Financing applied to program	325,066	496,513	623,200

[1] Balances of selected resources are identified on the statement of financial condition.

[2] Purchase of preferred stock from Treasury represents an obligation and expenditure of this fund, but does not decrease the amount available to the fund, since it may be repurchased by Treasury at any time.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	325,066	496,513	623,200
Increase (−) or decrease in gross unpaid obligations	72,966	−15,374	−19,000
Adjustment for recovery of prior year obligations	−4,693	−2,600	−9,000
Gross expenditures	393,338	478,539	595,200
Revenues and other receipts (from program and financing)	1,118,084	446,191	457,000
Decrease in accounts receivable, net	5,476	2,476	200
Applicable receipts	1,123,561	448,667	457,200
Trust expenditures	−730,222	29,872	138,000

The secondary market operations of the Federal National Mortgage Association were authorized by the Housing Act of 1954 to provide limited liquidity for Government insured and guaranteed mortgages and to improve the distribution of investment capital available for home mortgage financing. Mortgage purchases and short-term loans secured by FHA insured and VA guaranteed mortgages under these operations are financed by the proceeds from (1) the sale of obligations to private investors, or to the Secretary of the Treasury (the Secretary of the Treasury may not at any one time hold more than $2.25 billion of such obligations), (2) subscriptions by the Secretary of the Treasury to FNMA preferred stock ($92.8 million was authorized in 1955, $50 million in 1957, and $65 million in 1958, making a total of $207.8 million), (3) mandatory contributions into capital incident to subscriptions for the Association's common stock by mortgage sellers and by borrowers, (4) the sale of mortgages to the investing public, (5) repayments and prepayments of mortgage principal, and (6) income from operations. Recommendations for such legislation as may be necessary or desirable to transfer ownership of the Association to the private holders of the common stock must be submitted to the Congress as promptly as practicable after all of the Treasury-held preferred stock has been retired. Meanwhile, the present interim program, financed by private as well as by Government investment funds, is treated as a trust fund. Operations are discussed in part II of this document in connection with the program's general fund financing and effect on administrative budget expenditures.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	169,524	124,300	127,600
Expense	117,624	94,800	94,200
Net income before Federal income tax equivalent	51,900	29,500	33,400
Federal income tax equivalent	26,983	15,300	17,400
Net income for year	24,918	14,200	16,000

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HOUSING AND HOME FINANCE AGENCY—Con.

FEDERAL NATIONAL MORTGAGE ASSOCIATION—Con.

SECONDARY MARKET OPERATIONS (TRUST REVOLVING FUND)—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Analysis of retained earnings:			
Retained earnings, start of year	43,765	61,739	70,439
Dividends:			
On preferred stock held by Treasury	−3,801	−2,000	−2,000
On common stock held by public	−3,142	−3,500	−3,800
Retained earnings, end of year	61,739	70,439	80,639
The above is distributed as follows:			
Trust equity	23,535	26,936	31,836
Government equity	38,203	43,503	48,803

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	65,607	63,164	15,000	12,000
U.S. securities (par):				
Treasury issuances		91,500		
Other agency issuances:				
Guaranteed	38,673	23,250	10,000	10,000
Nonguaranteed		59,570		
Accounts receivable, net	37,153	31,676	29,200	29,000
Selected assets:[1] Deferred charges	10,540	6,738	6,500	8,500
Loans receivable, net: FHA insured and VA guaranteed mortgages	2,773,727	2,072,191	1,999,000	2,155,100
Total assets	2,925,699	2,348,090	2,059,700	2,214,600
Liabilities:				
Current liabilities	76,821	74,644	60,000	65,000
Deferred income-premium on sale of debentures to the public [1]	1,154	1,956	1,643	1,843
Short-term discount notes payable	392,375	19,240	78,000	313,000
Debentures payable	2,165,255	1,941,372	1,700,000	1,600,000
Total liabilities	2,635,605	2,037,212	1,839,643	1,979,843
Trust equity:				
Common stock issued or subscribed:				
Start of year	76,126	87,509	90,276	91,458
Increase during year	11,383	2,767	1,182	4,091
End of year	87,509	90,276	91,458	95,549
Paid-in surplus		43	161	570
Retained earnings	15,797	23,535	26,936	31,836
Total trust equity	103,306	113,854	118,555	127,955
Government equity:				
Non-interest-bearing capital:				
Preferred stock:				
Authorized	207,820	207,820	207,820	207,820
Unissued	49,000	49,000	49,000	49,000
Less Treasury stock purchased by fund			−100,820	−100,820
Outstanding, end of year	158,820	158,820	58,000	58,000
Retained earnings	27,967	38,203	43,503	48,803
Total Government equity	186,788	197,024	101,503	106,803
Total trust and Government equity	290,094	310,878	220,058	234,758

Analysis of Government Equity and Undrawn Authorizations
(in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Undisbursed loan obligations [1]	81,770	10,982	41,000	55,000
Unobligated balance	865,151	1,870,702	2,023,800	2,013,600
Invested capital and earnings	122,176	2,507	107,303	120,803
Subtotal	1,069,097	1,884,191	2,172,103	2,189,403
Less undrawn authorization	882,309	1,687,167	2,070,600	2,082,600
Total Government equity	186,788	197,024	101,503	106,803

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services	16,464	12,500	12,800
33 Investments and loans	244,216	247,400	481,000
43 Interest and dividends (including income tax equivalent)	130,941	98,800	100,200
Administrative expenses—See separate schedule in part II of this document	4,144	4,300	4,400
Unclassified (purchase of preferred stock from Treasury)		100,820	
Total costs	395,766	463,820	598,400
Change in selected resources	−75,393	30,093	15,800
Adjustment in selected resources	4,693	2,600	9,000
Total obligations	325,066	496,513	623,200

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
International cooperation (obligations) (object class 25)		2,000	
Financing:			
Unobligated balance brought forward	1	2	3
Receipts:			
International cooperation		2,000	
Gifts and donations	1	1	1
Unobligated balance carried forward	−2	−3	−4
Total financing		2,000	

International cooperation.—U.S. dollars are advanced from foreign governments to allow the National Aeronautics and Space Administration to procure in the United States nonmilitary, space-oriented, materials and services on their behalf. Authority for this action is granted by the National Aeronautics and Space Act of 1958 (42 U.S.C. 2451 et seq.).

Gifts and donations.—This trust fund accounts for unconditional gifts and donations to the National Aeronautics and Space Administration made pursuant to 42 U.S.C. 2473(b)(4).

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VETERANS ADMINISTRATION

Adjusted Service Certificate Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment of World War I adjusted service certificates (costs—obligations) (object class 42)	67	65	60
Financing:			
Unobligated balance brought forward	2,867	2,800	2,735
Unobligated balance carried forward	−2,800	−2,735	−2,675
Total financing	67	65	60

This fund is used to pay adjusted service certificates issued to veterans of World War I upon maturity or upon demand. The principal of the fund has not been invested in U.S. securities since January 1, 1957, and all future payments will be made from the principal. Only a few of the certificates remain unpaid (72 Stat. 1264).

General Post Fund, National Homes

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Religious, recreational, and entertainment (obligations)	1,594	1,638	1,655
Financing:			
Unobligated balance brought forward:			
Cash	1,301	1,358	1,350
U.S. securities (par)	1,597	1,835	2,100
Receipts from:			
Cash donations	1,831	1,830	1,830
Interest on U.S. securities	58	65	75
Unobligated balance carried forward:			
Cash	−1,358	−1,350	−1,300
U.S. securities (par)	−1,835	−2,100	−2,400
Total financing	1,594	1,638	1,655

This fund consists of gifts, bequests, and proceeds of sale of property left in the care of the facilities by former beneficiaries; unpaid pension money standing to the credit of beneficiaries who die without pensionable heirs; and proceeds of sale of effects of such beneficiaries who die leaving no heirs or without having otherwise disposed of their estate. Such funds are used to promote the comfort and welfare of veterans at hospitals and homes where no general appropriation is available.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation: Positions other than permanent	18	18	18
12	Personnel benefits	1	1	1
23	Rent, communications, and utilities	26	26	26
25	Other services	40	45	50
26	Supplies and materials	1,154	1,169	1,181
31	Equipment	278	300	300
32	Lands and structures	54	55	55
33	Investments and loans	4	4	4
44	Refunds	19	20	20
	Total obligations	1,594	1,638	1,655

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Average number of all employees	4	4	4
Employees in permanent positions, end of year	0	0	0
Employees in other positions, end of year	4	4	4

National Service Life Insurance Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims	360,194	334,625	313,051
2. Disability claims	1,299	1,700	1,700
3. Cash surrenders and matured endowments	39,502	41,575	36,249
4. Dividends	410,538	222,500	109,000
5. Interest paid on dividend credits and deposits	6,251	6,600	6,700
6. Undistributed and other expense	209	100	100
Total operating costs, funded	817,993	607,100	466,800
Capital outlay:			
7. Policy loans made	99,421	110,940	110,000
8. Policy liens established	663	680	650
Total capital outlay	100,084	111,620	110,650
Total program costs funded—obligations	918,077	718,720	577,450
Financing:			
Unobligated balance brought forward:			
U.S. securities (par)	5,501,567	5,391,941	5,437,238
Revenues and other receipts:			
Policy loans repaid	54,524	66,000	70,300
Policy liens repaid	698	643	620
Premiums earned	513,925	509,100	501,700
Interest on investments	192,359	193,300	194,000
Payment from "Veterans insurance and indemnities"	5,962	6,964	5,713
Other income (optional settlements)	40,977	38,000	35,600
Recovery of liens previously written off	6	10	10
Total revenues and other receipts	808,451	814,017	807,943
Unobligated balance carried forward:			
U.S. securities (par)	−5,391,941	−5,487,238	−5,717,731
Total financing	918,077	718,720	577,450

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	918,077	718,720	577,450
Increase in gross unpaid obligations	−21,426.	−8,119	−4,392
Items not processed through Treasury	−149,556	−145,534	−143,166
Trust expenditures	747,095	565,067	429,892
Receipts (from program and financing)	808,451	814,017	807,943
Increase in accounts receivable, net	−1,146	−1,393	−1,068
Items not processed through Treasury	−149,556	−145,534	−143,166
Trust receipts	657,749	667,090	663,709

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VETERANS ADMINISTRATION—Continued

NATIONAL SERVICE LIFE INSURANCE FUND—Continued

This fund (72 Stat. 1154) was established in 1940 as the financing mechanism for World War II servicemen's and veterans' insurance program authorized by the National Service Life Insurance Act of 1940. Over 22 million policies have been issued under this program. Because issuance of new policies ended in 1951 the insurance in force will continue to decline. The general decline in the activity of the fund is indicated in the following table (dollars in millions):

	June 30, 1962	*June 30, 1963*	*June 30, 1964*	*June 30, 1965*
Number of policies in force	5,001,726	4,954,000	4,896,000	4,818,000
Amount of insurance in force	$32,538	$32,239	$31,850	$31,350

The status of the fund excluding noncash transactions is as follows (in thousands of dollars):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Unexpended balance of fund, beginning of year	5,773,134	5,810,651	5,721,305	5,823,328
Cash income during year:				
Interest on investments	174,202	175,023	174,260	173,300
Payments from general and special funds	6,885	5,993	6,964	5,713
Premiums and other receipts	482,781	476,733	485,866	484,696
Total annual income	663,868	657,749	667,090	663,709
Cash outgo during year	626,351	747,095	565,067	429,892
Unexpended balance of fund, end of year	5,810,651	5,721,305	5,823,328	6,057,145

The assets of the fund, which are largely invested in special Treasury interest-bearing securities and in policy loans, are expected to increase from $6,196 million as of June 30, 1963 to $6,619 million as of June 30, 1965. The actuarial estimate of policy obligations as of June 30, 1963, totals $6,146 million, leaving a balance of $49.8 million for contingency reserves.

The income of the fund derives from premium receipts, interest on investments, and payments which are made to the fund from the Veterans insurance and indemnities appropriation, for claims (1) resulting from extra hazards of the veterans' service, or (2) arising on certain policies held by personnel on active duty. Administrative expenses are charged to the appropriation General operating expenses.

In order to bolster the economy, all dividends are being disbursed in January rather than being spread throughout the calendar year. The accelerated payment of dividends advanced $101 million of dividend expenditures into 1963 from 1964 and an estimated $105 million into 1964 from 1965. The 1963 expenditures also include $89 million for a special dividend payment.

The fund is operated on a commercial basis to the greatest possible extent consistent with law. In the program and financing statement, the noncash transactions, which are offset by other claims of the fund, are excluded from program costs in order to show obligations. The following business-type statements of revenue and expense and financial condition include these noncash transactions relating to the status of insurance policy accounts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue:			
Funded	753,229	747,374	736,023
Unfunded	11,886	12,300	12,300
Total revenue	765,115	759,674	748,323
Expense	914,812	757,095	746,726
Net income or loss for the year	−149,697	2,579	1,597
Analysis of retained earnings: Retained earnings, start of year	199,522	49,825	53,404
Retained earnings, end of year	49,825	52,404	55,001

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	7,122	7,390	7,828	7,745
U.S. securities (par)	5,803,529	5,713,915	5,815,500	6,049,400
Accounts receivable, net	10,400	11,546	12,939	14,007
Policy loans	418,163	463,060	508,000	547,700
Policy liens	546	392	400	400
Total assets	6,239,760	6,196,303	6,344,667	6,619,252
Liabilities:				
Current	319,484	340,910	349,029	353,421
Operating reserves:				
Policy reserves	3,177,878	3,437,089	3,681,516	3,873,696
Premium waiver disability reserves	141,877	147,468	154,300	161,550
Reserve for future installments on matured contracts	2,151,490	2,070,595	1,953,329	1,907,000
Total disability income reserves	24,509	32,916	45,089	56,584
Reserve for dividends	225,000	117,500	109,000	212,000
Total liabilities	6,040,238	6,146,478	6,292,263	6,564,251
Government equity:				
Retained earnings (reserve for contingencies)	199,522	49,825	52,404	55,001

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	5,501,567	5,391,941	5,487,238	5,717,731
Operating reserves	−5,720,754	−5,805,568	−5,943,234	−6,210,830
Invested capital and earnings	418,709	463,452	508,400	548,100
Total Government equity	199,522	49,825	52,404	55,001

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
33	Investments and loans (policy loans)	100,084	111,620	110,650
42	Insurance claims and indemnities	817,993	607,100	466,800
	Total obligations	918,077	718,720	577,450

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United States Government Life Insurance Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Death claims	47,720	43,927	44,250
2. Disability claims	34,457	27,335	24,706
3. Cash surrenders and matured endowments	10,661	8,798	8,446
4. Dividends	22,095	16,250	6,700
5. Interest paid on dividend credits and deposits	454	200	410
6. Other expense	20	20	20
Total operating costs, funded	115,407	96,530	84,532
Capital outlay:			
7. Policy loans made	13,548	11,895	10,241
8. Policy liens established	235	240	250
Total capital outlay	13,783	12,135	10,491
Total program costs, funded—obligations	129,190	108,665	95,023
Financing:			
Unobligated balance brought forward: U.S. securities (par)	1,009,783	984,669	966,153
Revenues and other receipts:			
Policy loans repaid	18,008	15,429	13,341
Policy liens repaid	234	240	250
Premiums earned	17,081	16,204	15,365
Interest on investments	39,048	38,351	37,728
Payment from Veterans insurance and indemnities	−240	125	125
Other income (optional settlements)	29,945	19,800	19,500
Total revenues and other receipts	104,076	90,149	86,309
Unobligated balance carried forward: U.S. securities (par)	−984,669	−966,153	−957,439
Total financing	129,190	108,665	95,023

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	129,190	108,665	95,023
Increase (−) or decrease in gross unpaid obligations	2,297	−896	1
Items not processed through Treasury	−52,356	−40,135	−38,097
Trust expenditures	79,131	67,634	56,927
Revenues and other receipts (from program and financing)	104,076	90,149	86,309
Decrease in accounts receivable, net	79	65	62
Items not processed through Treasury	−52,356	−40,135	−38,097
Trust receipts	51,799	50,079	48,274

This fund (72 Stat. 1161) was established in 1919 to receive premiums and pay claims on insurance issued under the provisions of the War Risk Insurance Act. The general decline in the activity of the fund is indicated in the following table (dollars in millions):

	June 30, 1962	*June 30, 1963*	*June 30, 1964*	*June 30, 1965*
Number of policies	291,214	277,276	265,000	254,000
Insurance in force	$1,287	$1,220	$1,166	$1,117

The status of the fund excluding noncash transactions is as follows (in thousands of dollars):

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Unexpended balance of fund, beginning of year	1,074,058	1,032,123	1,004,791	987,236
Cash income during year:				
Interest on investments	36,044	35,113	34,584	34,091
Payments from general and special fund	166	−240	125	125
Premiums and other receipts	18,098	16,926	15,370	14,058
Total annual income	54,308	51,799	50,079	48,274
Cash outgo during year	96,243	79,131	67,634	56,927
Unexpended balance of fund, end of year	1,032,123	1,004,791	987,236	978,583

Assets of the fund, which are largely invested in interest-bearing securities and policy loans, are estimated to decline from $1,105 million as of June 30, 1963 to $1,072 million as of June 30, 1965, as an increasing number of policies mature through death or disability. The actuarial evaluation of policy obligations as of June 30, 1963, totals $1,076 million, leaving a balance of $29 million for contingency reserves.

The income of the fund derives from premium receipts, interest on investments, and payments which are made to the fund from the Veterans insurance and indemnities appropriation, for claims (a) resulting from the extra hazards of the veteran's service, or (b) arising on certain policies held by personnel on active military duty. Administrative expenses are charged to the General operating expenses appropriation.

In order to bolster the economy, all dividends are being disbursed in January rather than being spread throughout the calendar year. The accelerated payment of dividends advanced $7 million of expenditures into 1963 from 1964 and an estimated $8 million into 1964 from 1965.

The fund is operated on a commercial basis to the greatest possible extent consistent with law. In the program and financing statement, the noncash transactions, which are offset by other claims of the fund, are excluded from program costs in order to show obligations. The following business-type statements of revenue and expense and of financial condition include these noncash transactions relating to the status of insurance policy accounts.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue:			
Funded	85,833	74,480	72,718
Unfunded	133	130	125
Total revenue	85,966	74,610	72,843
Expense	93,014	78,404	76,010
Net loss for the year	−7,048	−3,794	−3,167
Analysis of retained earnings: Retained earnings, start of the year	36,353	29,305	25,511
Retained earnings, end of year	29,305	25,511	22,344

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VETERANS ADMINISTRATION—Continued

UNITED STATES GOVERNMENT LIFE INSURANCE FUND—Con.

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	4,314	1,789	3,236	2,583
U.S. securities (par)	1,027,809	1,003,002	984,000	976,000
Accounts receivable, net	2,188	2,109	2,044	1,982
Policy loans	102,294	97,834	94,300	91,200
Policy liens	49	49	49	49
Total assets	1,136,654	1,104,783	1,083,629	1,071,814
Liabilities:				
Current	24,528	22,231	23,127	23,126
Operating reserves:				
Policy reserves	829,113	805,044	785,771	766,644
Reserves for future installments on matured contracts	216,095	225,920	229,000	232,500
Total disability income reserves	14,865	14,033	13,520	13,000
Reserve for dividends	15,700	8,250	6,700	14,200
Total liabilities	1,100,301	1,075,478	1,058,118	1,049,470
Government equity:				
Retained earnings (reserve for contingencies)	36,353	29,305	25,511	22,344

Analysis of Government Equity (in thousands of dollars)

Unobligated balance:				
U.S. securities (par)	1,009,783	984,669	966,153	957,439
Unobligated liabilities—operating reserves	−1,075,773	−1,053,247	−1,034,991	−1,026,344
Invested capital and earnings	102,343	97,883	94,349	91,249
Total Government equity	36,353	29,305	25,511	22,344

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
33	Investments and loans (policy loans)	13,783	12,135	10,491
42	Insurance claims and indemnities	115,407	96,530	84,532
	Total obligations	129,190	108,665	95,023

OTHER INDEPENDENT AGENCIES

AMERICAN BATTLE MONUMENTS COMMISSION

CONTRIBUTIONS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Purchase of flowers	3	3	3
2. Repair of non-Federal war memorials	2	3	----
Total obligations	5	6	3
Financing:			
Unobligated balance brought forward	3	6	4
Receipts	7	4	3
Unobligated balance carried foward	−6	−4	−4
Total financing	5	6	3

1. *Purchase of flowers.*—Funds are deposited with the Commission by private citizens for the purchase of floral decorations for graves in the World War I and World War II military cemeteries. The donor is advised when the flowers have been placed.

2. *Repair of non-Federal war memorials.*—When requested to do so and upon receipt of the necessary funds, the Commission will arrange for and oversee the repair of war memorials erected in foreign countries by American citizens, States, municipalities, or associations. Such moneys are accounted for through this fund.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
25	Other services	2	3	----
26	Supplies and materials	3	3	3
	Total obligations	5	6	3

CIVIL SERVICE COMMISSION

CIVIL SERVICE RETIREMENT AND DISABILITY FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Annuities	1,067,652	1,226,000	1,381,000
2. Refunds and death claims	120,761	125,000	125,000
Total program costs, funded—obligations	1,188,413	1,351,000	1,506,000
Financing:			
Unobligated balance brought forward:			
Cash	13,980	----	20
U.S. securities (par)	12,080,760	13,153,263	14,184,243
Receipts:			
Deductions from employees' salaries	920,752	945,000	958,000
Payments from other funds:			
Employing agency contribution	920,853	945,000	958,000
Federal contribution	30,000	62,000	65,000
Voluntary contributions, donations, service credit payments, etc	13,191	13,000	13,000
Interest and profits on investments	362,259	417,000	462,000
Gain from premium or discount on investments	−119	----	----
Unobligated balance carried forward:			
Cash	----	−20	−20
U.S. securities (par)	−13,153,263	−14,184,243	−15,134,243
Total financing	1,188,413	1,351,000	1,506,000

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This fund is used to pay annuities to retired employees or their survivors, to make refunds to former employees who have left the service, and to pay claims for employees who have died before retirement, or before their annuities are paid in full (5 U.S.C. ch. 14). It is estimated that as of June 30, 1965, there will be 724,872 persons on the annuity roll, compared with 641,565 as of June 30, 1963, and 682,533 as of June 30, 1964.

The status of the fund is as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
U.S. securities brought forward (par)	12,080,760	13,154,721	14,184,243
Cash (unexpended balance)	95,831	93,038	108,934
Balance of fund brought forward	12,176,591	13,247,759	14,293,177
Cash income during year	2,247,055	2,382,000	2,456,000
Pending legislation			−65,000
Cash outgo during year:			
Payment of claims	1,055,158	1,211,582	1,365,220
Refunds	120,610	125,000	125,000
Gain from premium or discount on investments	119		
Total annual outgo	1,175,887	1,336,582	1,490,220
U.S. securities carried forward (par)	13,154,721	14,184,243	15,069,243
Cash (unexpended balance)	93,038	108,934	124,714
Balance of fund carried forward	13,247,759	14,293,177	15,193,957

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
42	Insurance claims and indemnities	1,067,652	1,226,000	1,381,000
44	Refunds	120,761	125,000	125,000
	Total obligations	1,188,413	1,351,000	1,506,000

Employees Health Benefits Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Subscription charges	360,761	374,467	437,189
2. Administration	843	1,123	1,149
Total operating costs, funded	361,604	375,590	438,338
Capital outlay:			
3. Purchase of equipment	1	2	2
Total program costs, funded	361,605	375,592	438,340
Change in selected resources [1]	73		
Total obligations	361,678	375,592	438,340
Financing:			
Revenues and other receipts:			
Employees' salary withholdings	226,817	234,248	272,136
Agency contributions	130,957	131,961	135,027
Government's contribution for annuitants	6,742	8,745	11,469
Annuity withholdings	11,161	13,692	20,142
Interest revenue	1,169	1,359	1,469
Total revenues and other receipts	376,846	390,005	440,243
Unobligated balance brought forward:			
Cash	928	1,671	1,008
U.S. securities (par)	23,499	37,925	53,000

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Unobligated balance carried forward:			
Cash	−1,671	−1,008	−911
U.S. securities (par)	−37,925	−53,000	−55,000
Financing applied to program	361,678	375,592	438,340

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	361,678	375,592	438,340
Increase (−) in gross unpaid obligations	−2,124	−1,359	−4,866
Gross expenditures	359,554	374,233	433,474
Revenues and other receipts (from program and financing)	376,846	390,005	440,243
Increase (−) in accounts receivable, net	−4,966	−1,107	−4,041
Applicable receipts	371,880	388,898	436,202
Trust expenditures	−12,326	−14,665	−2,728

[1] Balances of selected resources are identified on the statement of financial condition.

This fund finances the payment of subscription charges to approved carriers of the costs of health benefits protection as provided by the Federal Employees Health Benefits Act of 1959 (Public Law 86–382, 5 U.S.C. 3006) together with expenses incurred by the Civil Service Commission in administration of the act.

Budget program.—The act provides that the Employees health benefits fund will be available to pay for administrative expenses incurred by the Commission, within such limitation as may be specified by the Congress. More than 1.9 million employees and approximately 116,000 annuitants are participating in this program. By the end of 1965 it is estimated that an additional 85,000 eligible employee and survivor annuitants will participate in the program. For 1965 it is estimated that $292.3 million will be deposited into the fund from amounts withheld from employees and annuitants and $146.5 million will be contributed by the Government. On the basis of these forecasts, $422.1 million will be paid from the fund in 1965 to approved health benefit plans. An amount equal to 3% of the contribution toward each plan is set aside in the fund to provide a contingency reserve for that plan. The contingency reserve can only be used to defray future increased rates, or to reduce contributions, or to provide increased benefits. Effective with the contract period beginning November 1, 1963, an amendment to the regulations provides for additional payments to experience-rated carriers from the contingency reserve when the reserves held by the carrier are less than a stipulated amount and the plan's contingency reserve held by the fund exceeds 1 month's subscription charges. Community-rated carriers may also receive additional payments from their plan's contingency reserve held by the fund, when properly justified. For 1964 approximately $770 thousand will be paid from the contingency reserve to qualified carriers and an estimated $15.1 million will be paid in 1965. In addition, an amount equal to 1% of all contributions is set aside for adminis-

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OTHER INDEPENDENT AGENCIES—Continued

CIVIL SERVICE COMMISSION—Continued

EMPLOYEES HEALTH BENEFITS FUND—Continued

trative expenses incurred by the Commission in the administration of the act.

Financing.—The fund will be financed by contributions from participants and the Government.

Operating results.—Earnings will be retained to meet the cost of administration and future benefits.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	376,846	390,005	440,243
Expense	361,608	375,594	438,342
Net operating income	15,238	14,411	1,901
Retained earnings, start of year	24,593	39,831	54,242
Retained earnings, end of year	39,831	54,242	56,143

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	10,579	8,480	8,070	8,798
U.S. securities (par)	23,499	37,925	53,000	55,000
Accounts receivable, net	27,606	32,572	33,679	37,720
Selected assets: Supplies [1]	41	20	20	20
Fixed assets, net	32	29	26	24
Total assets	61,757	79,026	94,795	101,562
Liabilities:				
Current	37,160	39,144	40,553	45,419
Deferred income (Government contribution for annuitants)	3	50		
Total liabilities	37,163	39,194	40,553	45,419
Trust equity:				
Retained earnings	24,593	39,831	54,242	56,143

Analysis of Trust Equity (in thousands of dollars)

Unpaid undelivered orders [1]	94	187	187	187
Unobligated balance	24,427	39,596	54,008	55,912
Invested capital and earnings	73	49	46	44
Total trust equity	24,593	39,831	54,242	56,143

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
12	Personnel benefits	360,761	374,467	437,189
25	Other services	843	1,123	1,149
31	Equipment	1	2	2
	Total costs	361,605	375,592	438,340
	Change in selected resources	73		
	Total obligations	361,678	375,592	438,340

EMPLOYEES LIFE INSURANCE FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Gross premium payments	153,009	153,740	155,960
Less: Return of premium	36,634	37,000	37,000
Net premium payments	116,375	116,740	118,960
Administration:			
(a) Basic program	119	128	140
(b) Beneficial association	141	140	137
Other expense	2		
Total operating costs, funded	116,637	117,008	119,237
Capital outlay:			
Purchase of equipment		2	
Total program costs, funded	116,637	117,010	119,237
Change in selected resources [1]	−7		
Total obligations	116,631	117,010	119,237
Financing:			
Revenues and other receipts:			
Employees' salary withholdings	99,836	100,500	102,000
Agency contributions	49,918	50,250	51,000
Beneficial association premium collections	3,356	3,000	2,800
Interest revenue	11,576	13,500	15,500
Other revenue	55	25	25
Total revenues and other receipts	164,741	167,275	171,325
Unobligated balance brought forward:			
Cash	21,921	14,195	14,866
U.S. securities (par)	247,570	303,406	353,000
Unobligated balance carried forward:			
Cash	−14,195	−14,866	−14,954
U.S. securities (par)	−303,406	−353,000	−405,000
Financing applied to program	116,631	117,010	119,237

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	116,631	117,010	119,237
Increase (−) in gross unpaid obligations	−893		
Gross expenditures	115,738	117,010	119,237
Revenues and other receipts (from program and financing)	164,741	167,275	171,325
Increase (−) in accounts receivable, net	−16,764		
Applicable receipts	147,977	167,275	171,325
Trust expenditures	−32,239	−50,265	−52,088

[1] Balances of selected resources are identified on the statement of financial condition.

This fund finances the payment of group life insurance premiums to private insurance companies under the Federal Employees' Group Life Insurance Act of 1954 (5 U.S.C. 2091–2103) and any expenses incurred by the Civil Service Commission in administration of this act as annually authorized by Congress.

Budget program.—Through June 30, 1963, with respect to the basic insurance program, a total of $700.3 million was withheld from the salaries of covered employees and $350.2 million was contributed by the Government to the fund. It is estimated that in 1965, $102 million will be

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paid into the fund by employees and $51 million by the Government. As of June 30, 1963, a total of $666 million had been paid by the insurer in benefits. It is estimated that over $135 million in benefits will be paid in 1965.

Most of the difference between receipts and benefit payments under the policy is placed in reserves. On June 30, 1963, the end of the last completed policy year, there were total reserves of $399.8 million of which $100 million was held as a special contingency reserve by the insurer at interest, and $299.8 million was held by the fund with the Treasury of the United States. The contingency reserve is limited to a level of $100 million, and all amounts above this figure periodically are returned and deposited in the Treasury of the United States to be invested.

A summary statement of the operations of the contingency reserve for the three most recent policy years, 1961 through 1963, and the total at the end of the ninth policy year follows:

STATEMENT OF ANNUAL ACCOUNTING AND CONTINGENCY RESERVE

[By policy year. In thousands of dollars]

	7th year, Nov. 27, 1960–June 30, 1961 [1]	*8th year, July 1, 1961–June 30, 1962*	*9th year, July 1, 1962–June 30, 1963*	*Totals, end of 9th policy year*
1. Premiums accrued	80,464	138,439	147,757	1,036,461
2. Interest added to contingency reserve	2,580	4,436	4,410	27,572
3. Mortality and other claim charges incurred:				
(a) Life insurance	56,434	95,239	106,309	643,479
(b) Accidental death and dismemberment insurance	3,462	4,890	5,435	40,626
(c) Conversion charges	349	633	508	5,536
Total	60,245	100,762	112,252	689,641
4. Expense and risk charges incurred:				
(a) Premium and other taxes	1,414	2,184	2,432	17,223
(b) Office of Federal Employees Group Life Insurance	185	338	356	2,543
(c) Other expense and risk charges	644	1,108	1,182	8,753
Total	2,242	3,630	3,971	28,519
5. Total addition to contingency reserve	20,557	38,483	35,945	345,873
6. Contingency reserve for the year (before returns)	120,557	138,483	[2] 135,945	
7. Less premiums returned to employees life insurance fund	20,557	38,483	[2] 35,945	245,873
8. Contingency reserve held by insurer at end of year	100,000	100,000	100,000	100,000

[1] By amendment to group policy 17,000G, the 7th policy year ended June 30, 1961. Policy years thereafter will be from July 1 through the subsequent June 30.
[2] The refunds from the contingency reserve were made as follows: $19 million, Dec. 27, 1962; $14 million, July 1, 1963; $2,945 thousand, July 25, 1963.

Through June 30, 1963, individuals whose beneficial life insurance agreements have been assumed by the fund paid $20 million into the fund. It is estimated that in 1965 about $2.8 million will be paid into the fund by this group. Former members of beneficial associations continue to pay premiums according to the rate schedules in effect at the time their life insurance agreements were assumed by the fund, but the Government makes no current contributions to the fund for these individuals as it does for employees covered under the regular program.

A contingency reserve has been established and held by the insurer at interest under the policy covering members of beneficial associations. This reserve, which was estimated to be $3.2 million on June 30, 1963, will accumulate interest consistent with that provided under the regular program. If the Commission determines that the contingency reserve under the beneficial association program has reached a level sufficient to meet adverse fluctuation in future charges, any amounts above this level will be returned to the fund.

Financing.—Premium costs are met by withholding from the salaries of employees 25 cents biweekly for each $1 thousand life insurance, contributions by the Government, and direct premium payments from beneficial association members.

Operating results.—Earnings are retained to meet the cost of future benefits.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	164,741	167,275	171,325
Expense	116,640	117,011	119,240
Net income for year	48,101	50,264	52,085
Retained earnings, start of year	269,521	317,622	367,886
Retained earnings, end of year	317,622	367,886	419,971

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	26,862	3,265	3,937	4,025
U.S. securities (par)	247,570	303,406	353,000	405,000
Accounts receivable, net	8,740	25,504	25,504	25,504
Selected assets: Supplies [1]	5	4	4	4
Fixed assets, net	13	10	9	6
Total assets	283,190	332,190	382,453	434,539
Liabilities:				
Current	13,669	14,568	14,568	14,568
Trust equity:				
Retained earnings	269,521	317,622	367,886	419,971

Analysis of Trust Equity (in thousands of dollars)

Unpaid undelivered orders [1]	12	6	6	6
Unobligated balance	269,491	317,601	367,866	419,954
Invested capital earnings	18	14	13	10
Total trust equity	269,521	317,622	367,886	419,971

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
12	Personnel benefits	116,375	116,740	118,960
25	Other services	262	268	277
31	Equipment		2	
	Total costs	116,637	117,010	119,237
	Change in selected resources	−7		
	Total obligations	116,631	117,010	119,237

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OTHER INDEPENDENT AGENCIES—Continued

CIVIL SERVICE COMMISSION—Continued

RETIRED EMPLOYEES HEALTH BENEFITS FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
1. Subscription charges to uniform plan carrier	19,373	21,840	21,428
2. Government contributions to annuitants with private plans	6,131	6,660	6,534
3. Administration	228	332	347
Total operating costs, funded	25,732	28,831	28,309
Capital outlay:			
4. Purchase of equipment	----------	1	1
Total program costs, funded	25,732	28,832	28,310
Change in selected resources [1]	−1	----------	----------
Total obligations	25,731	28,832	28,310
Financing:			
Revenues and other receipts:			
Annuity withholdings	12,445	13,716	13,457
Government contributions	13,286	15,116	14,853
Interest revenue	110	150	200
Total revenues and other receipts	25,841	28,982	28,510
Unobligated balance brought forward:			
Cash	----------	137	87
U.S. securities (par)	128	100	300
Unobligated balance carried forward:			
Cash	−137	−87	−87
U.S. securities (par)	−100	−300	−500
Financing applied to program	25,731	28,832	28,310

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	25,731	28,832	28,310
Increase (−) or decrease in gross unpaid obligations	−157	316	13
Gross expenditures	25,574	29,148	28,323
Revenues and other receipts (from program and financing)	25,841	28,982	28,510
Increase (−) in accounts receivable, net	−124	----------	----------
Applicable receipts	25,717	28,982	28,510
Trust expenditures	−143	166	−187

[1] Balance of selected resources are identified on the statement of financial condition.

This fund established in accordance with the Retired Federal Employee's Health Benefits Act (Public Law 86–724, 5 U.S.C. 3053) finances (1) the payment of subscription charges to an approved carrier for those qualified employees and survivors who enroll in the uniform Government-wide health benefits plan; (2) the contribution to qualified employees and survivors who retain or purchase non-Government approved health insurance plans; and (3) the payment of expenses incurred by the Civil Service Commission in the administration of the act.

Budget program.—The act authorized the Commission to use money from the Employee's life insurance fund, without regard to limitation on expenditures from that fund, through the year ending June 30, 1962, for administrative expenses. For 1963, however, Congress provided a dollar limitation for the Commission's administrative expenses rather than the 2% limitation of Government contributions as set forth in section 4(b) and section 6(c) of the act. The estimate of administrative expenses for 1965 is based on anticipated needs. During 1965 an estimated $28,310 thousand will be deposited in the fund. Participating retired employees and survivors are expected to pay $13,457 thousand and the Government will pay $14,853 thousand. It is estimated that at least $21,428 thousand in subscription charges will be paid to the carrier of the Government-wide plan, and $6,534 thousand to annuitants for their private health insurance plans.

Financing.—The fund will be financed by contributions from those participants enrolled in the Government-wide plan and by Government contributions for 1965.

Operating results.—There will be a $599 thousand surplus in the fund at the end of 1965 as compared with $400 thousand in 1964. This is interest earned on investments held during the years 1962, 1963, 1964, and 1965, but liquidated periodically to meet obligations.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	25,841	28,982	28,510
Expense	25,732	28,832	28,310
Net income for the year	108	150	200
Retained earnings, start of year	142	250	400
Retained earnings, end of year	250	400	599

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	83	1,756	1,391	1,378
U.S. securities (par)	1,631	100	300	500
Accounts, receivable, net	1,022	1,145	1,145	1,145
Selected assets: Supplies [1]	4	4	4	4
Fixed assets, net	9	9	8	8
Total assets	2,749	3,014	2,848	3,035
Liabilities:				
Current	2,193	2,435	2,435	2,435
Government contribution for annuitants	415	329	13	-------
Total liabilities	2,607	2,764	2,448	2,435
Trust equity:				
Retained earnings	142	250	400	599

Analysis of Trust Equity (in thousands of dollars)

Unobligated balance	128	237	387	587
Invested capital and earnings	14	12	12	12
Total trust equity	142	250	400	599

[1] Changes in this item are reflected on the program and financing schedule.

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Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
12 Personnel benefits	25,504	28,500	27,962
25 Other services	228	331	347
31 Equipment		1	1
Total costs	25,732	28,832	28,310
Change in selected resources	−1		
Total obligations	25,731	28,832	28,310

FEDERAL COMMUNICATIONS COMMISSION

International Telecommunications Settlements (Trust Revolving Fund)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Program expense (costs—obligations) (object class 23)	263	263	263
Financing:			
Revenues and other receipts: Revenue	263	263	263
Unobligated balance brought forward	67	67	67
Unobligated balance carried forward	−67	−67	−67
Financing applied to program	263	263	263

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	263	263	263
Increase (−) in gross unpaid obligations	−25		
Gross expenditures	238	263	263
Revenues and other receipts (from program and financing)	263	263	263
Increase (−) in accounts receivable	−35		
Applicable receipts	228	263	263
Trust expenditures	10		

This fund serves as a clearinghouse for payments by U.S. communications companies and other telecommunications users, including the Federal Government to foreign governments for receiving and relaying radiotelephone and radiotelegraph messages. The charges of foreign governments against U.S. users are received by the Commission and billed to the users. The Commission then consolidates and disburses all telecommunications payments to a particular government.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	263	263	263
Expense	263	263	263
Net income for year			
Analysis of retained earnings: Retained earnings, start and end of year	67	67	67

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance	72	62	62	62
Accounts receivable	51	86	86	86
Total assets	123	148	148	148
Liabilities:				
Current	56	81	81	81
Trust equity:				
Retained earnings	67	67	67	67

Analysis of Trust Equity (in thousands of dollars)

Unobligated balance (total trust equity)	67	67	67	67

FOREIGN CLAIMS SETTLEMENT COMMISSION

War Claims Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Payment of World War II claims	98	21,500	66,000
2. Administrative expenses	30		
3. Payment to successor organizations		500	
Total obligations	128	22,000	66,000
Financing:			
Unobligated balance brought forward	315	24,436	49,936
Receipts, Alien property fund, World War II, Department of Justice (76 Stat. 1113)	24,250	47,500	118,750
Unobligated balance carried forward	−24,436	−49,936	−102,686
Total financing	128	22,000	66,000

The War Claims fund consists of funds transferred by the Office of Alien Property, Department of Justice, from the net proceeds derived from the liquidation of former German and Japanese assets vested pursuant to the Trading With the Enemy Act. These funds are used largely to pay claims authorized under the General War Claims Act (Public Law 87–846).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
25 Other services: Services of other agencies	30		
42 Insurance claims and indemnities	98	22,000	66,000
Total obligations	128	22,000	66,000

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OTHER INDEPENDENT AGENCIES—Continued

GENERAL ACCOUNTING OFFICE

PROCEEDS FROM ESTATES OF AMERICAN CITIZENS WHO DIE ABROAD

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Payment of claims (costs—obligations) (object class 44)	5	8	6
Financing:			
Unobligated balance brought forward	9	8	6
Receipts from estates of American citizens who died abroad	4	6	6
Unobligated balance carried forward	−8	−6	−6
Total financing	5	8	6

Proceeds of personal estates left by citizens of the United States who die abroad, other than seamen belonging to any vessel, are transmitted to the General Accounting Office to be held in this trust account for the legal claimants (22 U.S.C. 1175).

HISTORICAL AND MEMORIAL COMMISSIONS

CIVIL WAR CENTENNIAL COMMISSION, DONATIONS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Planning the commemoration (costs—obligations) (object class 25)			1
Financing:			
Unobligated balance brought forward	1	1	1
Unobligated balance carried forward	−1	−1	
Total financing			1

The Commission is authorized to accept donations of money, property, or personal services (71 Stat. 626; 72 Stat. 1769).

BATTLE OF LAKE ERIE SESQUICENTENNIAL CELEBRATION COMMISSION, DONATIONS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Planning the celebration (costs—obligations) (object class 25)		1	
Financing:			
Receipts: contributions		1	

The Commission is authorized to accept donations of money, property, or personal services (76 Stat. 1244).

NATIONAL CAPITAL HOUSING AUTHORITY

OPERATION AND MAINTENANCE PROPERTIES AIDED BY PUBLIC HOUSING ADMINISTRATION (TRUST REVOLVING FUND)

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded: Expense	6,857	7,000	7,200
Adjustment in prior year costs	−20		
Capital outlay: Acquisition of land, structures and equipment	1,808	3,000	3,000
Non-Treasury financing:			
Retirement of temporary notes	5,292	17,056	6,520
Retirement of PHA notes	560	80	
Retirement of bonds	1,169	5,080	2,180
Increase in debt amortization funds	16	500	400
Total program costs, funded	15,682	32,716	19,300
Change in selected resources [1]	2,081	−1,265	−716
Total obligations	17,763	31,451	18,584
Financing:			
Revenues and other receipts:			
Operations:			
Revenue from operating properties	5,258	5,700	6,200
Public Housing Administration contributions	3,501	3,384	3,384
Other receipts	17		
Non-Treasury financing:			
Public Housing Administration:			
Preliminary notes	57	60	
Advance notes	13	200	
Permanent notes	105		
Sale of temporary notes	8,812	18,107	9,000
Sale of Housing Authority bonds		4,000	
Financing applied to program	17,763	31,451	18,584

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	17,763	31,451	18,584
Increase (−) or decrease in unpaid obligations, net	−2,606	1,619	866
Gross expenditures	15,157	33,070	19,450
Revenues and other receipts and non-Treasury financing (from program and financing)	17,763	31,451	18,584
Increase (−) or decrease in accounts receivable, net	−169	160	10
Applicable receipts	17,594	31,611	18,594
Net trust expenditures	−2,437	1,459	856

[1] Balance of selected resources are identified on the statement of financial condition.

The National Capital Housing Authority operates the low-rent public housing program in the District of Columbia under the authority of the Housing Act of 1937 and title II of the District of Columbia Alley Dwelling Act (48 Stat. 930). The 1965 program consists of the operation of 8,282 dwelling units and the development of 3,011 additional units. Management and development operations are financed through rental income, loans, and annual contributions. There is no debt service on Federal projects conveyed to the Authority for low rent use; all other projects are permanently financed through the sale of Housing Authority bonds which are supported by the pledge of the Public Housing Administration to pay annual contributions equal to the debt service less any excess operating receipts over operating expense.

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Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Operations:			
Revenue	5,258	5,700	6,200
Expense	7,441	7,650	7,850
Net operating loss	−2,183	−1,950	−1,650
Non-operating loss (write-off of equipment disposed)	−113	−294	−3
Net loss for year	−2,296	−2,244	−1,653
Analysis of deficit:			
Deficit, start of year	−9,787	−12,083	−14,327
Deficit, end of year	−12,083	−14,327	−15,980

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Cash with Treasury	255	592	494	538
U.S. securities (at par)	1,761	3,861	2,500	1,600
Accounts receivable, net	121	290	130	120
Debt amortization fund	3,453	3,469	3,969	4,369
Supplies, deferred charges, etc.[1]	293	231	300	250
Land, structures, and equipment	82,494	84,189	86,895	89,892
Total assets	88,377	92,632	94,288	96,769
Liabilities:				
Current liabilities	1,422	1,885	1,600	1,400
Temporary notes payable	2,509	6,029	7,080	9,560
Housing Authority bonds payable	64,436	63,285	65,306	63,126
Total liabilities	68,367	71,199	73,986	74,086
Government equity:				
Interest-bearing capital:				
Series "B" Housing Authority bonds	3,119	3,101		
Advance loan notes	24	13	190	190
Permanent notes	431			
Preliminary notes		57	60	60
Total interest-bearing capital	3,574	3,171	250	250
Non-interest-bearing capital:				
Federal project contribution	4,223	4,223	4,223	4,223
Cumulative Federal operating contribution	17,213	20,731	24,115	27,499
Cumulative local operating contribution	4,787	5,391	6,041	6,691
Total non-interest-bearing capital	26,223	30,345	34,379	38,413
Total Government equity	29,797	33,516	34,629	38,663
Trust deficit	−9,787	−12,083	−14,327	−15,980
Net Government equity and trust deficit	20,010	21,433	20,302	22,683

Analysis of Government Equity (in thousands of dollars)

Undisbursed debt amortization fund[1]	715	2,858	1,524	858
Invested capital and earnings	19,295	18,575	18,778	21,825
Total Government equity	20,010	21,433	20,302	22,683

[1] The changes in these items are reflected on the program and financing schedule.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
11 Personnel compensation:			
Permanent positions	1,968	2,153	2,270
Positions other than permanent	302	200	200
Other personnel compensation	46	55	47
Total personnel compensation	2,316	2,408	2,517
12 Personnel benefits	150	157	164
21 Travel and transportation of persons	3	5	4
23 Rent, communications, and utilities	1,686	1,725	1,750
25 Other services	453	500	500
26 Supplies and materials	633	650	675
31 Equipment	85	75	100
32 Lands and structures	1,271	2,330	2,340
43 Interest and dividends	2,068	2,150	2,150
Undistributed non-Treasury financing	7,037	22,716	9,100
Total costs	15,702	32,716	19,300
Adjustment in prior year costs	−20		
Change in selected resources	2,081	−1,265	−716
Total obligations	17,763	31,451	18,584

Personnel Summary

Total number of permanent positions	379	385	401
Full-time equivalent of other positions	62	40	40
Average number of all employees	424	420	436
Employees in permanent positions, end of year	373	385	401
Employees in other positions, end of year	75	65	65
Average GS grade	6.8	6.8	6.8
Average GS salary	$6,612	$6,914	$6,973
Average salary of ungraded positions	$4,887	$4,942	$4,958

NATIONAL CAPITAL PLANNING COMMISSION

Contributed Fund

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. George Washington Memorial Parkway, Va	99	15	
2. George Washington Memorial Parkway, Md	103	789	
Total program costs, funded	202	804	
Change in selected resources [1]	−127	−202	
Total obligations (object class 32)	75	602	
Financing:			
Receipts	75	602	

[1] Selected resources as of June 30 are as follows: Unpaid undelivered orders, 1962, $329 thousand; 1963, $202 thousand; 1964, $0.

One-half the cost of acquiring land for the George Washington Memorial Parkway is contributed by the States of Maryland and Virginia and held in trust for purchases as authorized by the Commission (46 Stat. 482).

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OTHER INDEPENDENT AGENCIES—Continued

NATIONAL SCIENCE FOUNDATION

DONATIONS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Executive direction and management (obligations) (object class 25)	2	2	2
Financing:			
Unobligated balance brought forward	7	7	7
Receipts	2	2	2
Unobligated balance carried forward	−7	−7	−7
Total financing	2	2	2

Donations received are used in furtherance of general purposes of the Foundation (42 U.S.C. 1870).

RAILROAD RETIREMENT BOARD

RAILROAD RETIREMENT ACCOUNT

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Retirement, disability, and survivor benefit payments	1,067,711	1,100,000	1,125,000
2. Administrative expenses	9,873	10,972	10,560
3. Loan to Railroad unemployment insurance account	37,699	18,000	8,000
Total obligations	1,115,283	1,128,972	1,143,560
Financing:			
Unobligated balance brought forward:			
Cash:			
Appropriated	1,405	986	5,799
Unappropriated	4,240	16,724	
U.S. securities (par)	3,696,960	3,697,461	3,782,000
Recovery of prior year obligations	23		
Receipts:			
Interest and profit on investments	105,214	131,900	133,700
Railroad retirement taxes	559,049	617,000	682,000
Unappropriated	12,484		
Payment for military service credits			13,834
Interest on loans to Railroad unemployment insurance account	8,946	9,700	12,600
Financial interchange with:			
Federal old-age and survivors insurance trust fund	422,523	423,000	418,500
Federal disability insurance trust fund	19,609	20,000	18,500
Unobligated balance carried forward:			
Cash:			
Appropriated	−986	−5,799	−5,373
Unappropriated	−16,724		
U.S. securities (par)	−3,697,461	−3,782,000	−3,918,000
Total financing	1,115,283	1,128,972	1,143,560

Under the railroad retirement system, workers and employers pay taxes on wages to finance benefits which will be payable when the worker retires, becomes disabled, or dies. These taxes are deposited in this trust fund and invested in Government securities bearing interest of at least 3%.

The status of the trust fund is as follows (in thousands of dollars):

	1963 actual	*1964 estimate*	*1965 estimate*
Unexpended balance brought forward:			
U.S. securities (par)	3,696,960	3,697,461	3,782,000
Cash	92,061	107,853	95,964
Balance of fund at start of year	3,789,021	3,805,314	3,877,964
Income during year	1,127,826	1,201,600	1,279,134
Cash outgo during year:			
Benefit payments and claims	1,064,001	1,100,000	1,125,000
Administrative expenses	9,833	10,950	10,500
Loans to Railroad unemployment insurance account	37,699	18,000	8,000
Total annual outgo	1,111,533	1,128,950	1,143,500
Unexpended balance carried forward:			
U.S. securities (par)	3,697,461	3,782,000	3,918,000
Cash	107,853	95,964	95,598
Balance of fund at end of year	3,805,314	3,877,964	4,013,598

Income.—The income of the Railroad retirement account consists of taxes paid by railroad employers and employees; interest on investments; appropriations for military service credits; repayments on amounts loaned to the Railroad unemployment insurance account; payments from the Federal old-age and survivors insurance trust fund and Federal disability insurance trust fund. The railroad retirement system has reinsurance arrangement of annual financial interchanges with the social security system so as to place these systems in the same position in which they would have been if railroad employment had been included in social security coverage. To help improve the financial condition of the system, legislation has recently been passed in Congress to increase the limit on compensation subject to railroad retirement taxes from $400 to $450 a month and to enable the account to increase the interest earnings on its investments.

Retirement, disability, and survivor benefit payments.—Payment estimates reflect the continuing growth in the beneficiary rolls.

Administrative expenses.—Such expenses are subject to annual limitations in appropriation acts (see Limitation on salaries and expenses, Railroad Retirement Board in pt. II of the budget).

Loan to Railroad unemployment insurance account.—The Railroad Unemployment Insurance Act provides that when the balance in the Railroad unemployment insurance account is insufficient to pay benefits due under that act, necessary amounts are to be borrowed from the Railroad retirement account. When the balance in the Railroad unemployment insurance account permits, borrowed amounts are to be repaid to the Railroad retirement account, with interest of at least 3% per annum.

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
33 Loan to Railroad unemployment insurance account	37,699	18,000	8,000
42 Pensions, annuities, and insurance claims	1,067,711	1,100,000	1,125,000
Administrative expenses, Limitation on salaries and expenses (see account in pt. II)	9,873	10,972	10,560
Total obligations	1,115,283	1,128,972	1,143,560

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LIMITATION ON RAILROAD UNEMPLOYMENT INSURANCE ADMINISTRATION FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Maintenance of earnings accounts	207	231	170
2. Processing of unemployment insurance claims	5,186	5,360	4,760
3. Processing of sickness and maternity claims	2,113	2,292	2,100
4. Claimant placement services	661	750	855
5. Administration	623	712	730
Total program costs, funded	8,790	9,345	8,615
Change in selected resources [1]	−38		
Total obligations	8,752	9,345	8,615
Financing:			
Unobligated blanace brought forward	−3,401	−2,655	−6,000
Recovery of prior year obligations	−26		
Excess available to unemployment insurance account		410	1,685
Unobligated balance carried forward	2,655	6,000	6,000
Limitation	**7,980**	**13,100**	**10,300**

[1] Selected resources as of June 30 are as follows:

	1962 actual	*1963 actual*	*1964 estimate*	*1965 estimate*
Stores	16			
Unpaid undelivered orders	38	16	16	16
Total selected resources	54	16	16	16

The Board administers an unemployment and sickness insurance system and an employment service to find jobs for unemployed railroad workers. The administrative expenses are shown as a separate account in the unemployment trust fund and are financed through a permanent authorization of 0.25% of taxable payroll. As of each June 30, the unobligated balance in this fund in excess of $6 million is available to the Railroad unemployment insurance account in the unemployment trust fund (45 U.S.C. 361).

[In thousands of dollars]

	1963 actual	*1964 estimate*	*1965 estimate*
Permanent limitation (0.25% of taxable payroll)	7,884	13,000	10,200
Interest on investments	96	100	100
Limitation	7,980	13,100	10,300

1. *Maintenance of earnings accounts.*—The amount of insurance payments for unemployment, sickness and maternity benefits is based upon individual records of earnings and daily wage rates. This workload fluctuates with the level of employment in the railroad industry, rates of turnover, and similar factors. The costs are shared on a measured basis with the retirement program. Accounts posted were 1,028,000 in 1963 and are estimated at 1,000,000 in 1964 and 970,000 in 1965.

2. *Processing of unemployment insurance claims.*—Workers' claims for unemployment compensation are filed locally and certified for payment through regional offices. Regular unemployment claims were 1,572,000 in 1963 and are estimated at 1,420,000 in 1964 and 1,320,000 in 1965.

3. *Processing of sickness and maternity claims.*—These claims are filed by mail and certified for payment through the regional offices of the Board. Sickness claims were 751,000 in 1963 and are estimated to be 735,000 in 1964 and 721,000 in 1965.

4. *Claimant placement services.*—The Board conducts an employment service for unemployment benefit claimants. This resulted in savings of benefit payments of approximately $4.6 million in 1963 as 30,700 placements were made. Placements are estimated at 35,000 in 1964 and 40,000 in 1965.

5. *Administration.*—The costs of administration are shared between this and the retirement program on a measured basis.

Object Classification (in thousands of dollars)

		1963 actual	1964 estimate	1965 estimate
11	Personnel compensation:			
	Permament positions	5,804	5,800	5,846
	Positions other than permanent	164	133	85
	Other personnel compensation	56	109	84
	Total personnel compensation	6,025	6,042	6,016
12	Personnel benefits	453	459	458
21	Travel and transportation of persons	281	291	292
22	Transportation of things	21	29	29
23	Rent, communications, and utilities	909	766	701
24	Printing and reproduction	39	38	37
25	Other services	807	841	795
	Services of other agencies	145	203	196
26	Supplies and materials	65	71	71
31	Equipment	8	605	21
	Total obligations	8,752	9,345	8,615

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	964	910	844
Full-time equivalent of other positions	44	36	22
Average number of all employees	917	863	812
Employees in permanent positions, end of year	855	822	784
Employees in other positions, end of year	46	25	20
Average GS grade	6.7	7.0	7.0
Average GS salary	$6,544	$7,085	$7,216

SMITHSONIAN INSTITUTION

CANAL ZONE BIOLOGICAL AREA FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Maintenance and operation of facilities (cost—obligations) (object classification 25)	10	19	16
Financing:			
Unobligated balance brought forward	10	10	10
Receipts	10	19	15
Unobligated balance carried forward	−10	−10	−9
Total financing	10	19	16

Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone Biological Area (5 U.S.C. 133y–4; 20 U.S.C. 79, 79a).

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OTHER INDEPENDENT AGENCIES—Continued

TAX COURT OF THE UNITED STATES

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Annuities (obligations) (object class 42)	4	12	12
Financing:			
Unobligated balance brought forward	24	46	60
Receipts:			
Deduction from salaries	6	6	6
Agency contributions	20	20	20
Unobligated balance carried forward	−46	−60	−74
Total financing	4	12	12

This fund established under 26 U.S.C. 7448, is used to pay annuities to eligible widows and dependent children of deceased judges of the Tax Court of the United States. Participating judges pay into the fund 3% of their salaries or retired pay to cover creditable service for which payment is required and such additional funds as are needed are provided through the annual appropriation to the Tax Court of the United States.

On June 30, 1963, nine judges of the court were participating in the fund, and one eligible widow was receiving annuity payments.

UNITED STATES INFORMATION AGENCY

UNITED STATES INFORMATION AGENCY TRUST FUNDS

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. U.S. dollars advanced from foreign governments	7	9	5
2. Contributions for international exhibitions	1	43	30
3. Contributions for distribution of donated books	1	18	15
Total obligations	10	69	50
Financing:			
Unobligated balance brought forward	7	23	
Receipts	26	46	50
Unobligated balance carried forward	−23		
Total financing	10	69	50

1. *U.S. dollars advanced from foreign governments.*—These funds are advanced from foreign governments and private organizations for purchase of films owned or controlled by the United States Information Agency (22 U.S.C. 1431 et. seq.) and for replacing damaged or destroyed United States Information Agency property (22 U.S.C. 1479).

2. *Contributions for international exhibitions.*—Contributions are received from non-Federal sources, primarily business concerns, for use at international exhibitions (70 Stat. 778).

3. *Contributions for distribution of donated books.*—Contributions are received from non-Federal sources for the procurement and shipping of books to oversea missions for presentation to schools, libraries, reading rooms, and individuals (75 Stat. 527).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
22 Transportation of things	1	2	3
23 Rent, communications, and utilities		4	5
25 Other services	5	62	39
26 Supplies and materials	3	2	3
Total obligations	10	69	50

INFORMATIONAL FOREIGN CURRENCY SCHEDULE

Foreign Currencies, Operating Expenses, United States Information Agency

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
U.S. overseas information programs (obligations)	1,986	2,152	2,312
Financing:			
Unobligated balance brought forward	386		
Receipts	1,597	2,152	2,312
Adjustment due to change in exchange rates to permit conversion to dollar equivalents	4		
Total financing	1,986	2,152	2,312

Foreign currencies are contributed for operating expenses of U.S. information programs abroad (22 U.S.C. 1478).

Object Classification (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
21 Travel and transportation of persons	23	24	24
23 Rent, communications, and utilities	207	337	342
25 Other services	1,756	1,791	1,946
Total obligations	1,986	2,152	2,312

Analysis of Expenditures (in thousands of dollar equivalents)

Obligated balances brought forward	166	155	179
Obligations incurred, net	1,986	2,152	2,312
Adjustment due to changes in exchange rates	−3		
Obligated balances carried forward	−155	−179	−251
Expenditures	1,995	2,128	2,240

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TRUST RECEIPTS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Legislative Branch:							
Library of Congress: Gift and trust fund income accounts:							
Cataloging project, Copright Office	704				4	1	
Gift fund	704	507	500	525	516	509	530
Income from investment account	704	19	19	19	20	19	20
Permanent loan	704	7	2	7	*		
Payment of interest on bequest of Gertrude M. Hubbard	704	1	1	1	1	1	1
Payment of interest on permanent loan	704	179	180	180	170	170	170
Service fees	704	918	925	935	1,012	1,007	1,068
Advances and reimbursements	704				*		
Total, Legislative Branch		1,630	1,627	1,667	1,723	1,707	1,789
The Judiciary:							
Judicial survivors annuity fund	654	658	680	690	416	440	440
Funds appropriated to the President:							
Foreign assistance trust funds:							
Advances for economic assistance	152				115	110	110
Philippine assistance	152				11	10	
Technical assistance, U.S. dollars advanced from foreign governments	152	3,624	3,000	3,000	889	3,000	3,000
Peace Corps:							
Gifts and donations	152	47	5	5	1	51	5
U.S. dollars advanced from foreign governments	152	80	148	210	69	155	205
Total, Funds Appropriated to the President		3,751	3,153	3,215	1,085	3,326	3,320
Department of Agriculture:							
Agricultural Research Service:							
Expenses and refunds, inspection and grading of farm products	355	1,414	1,551	1,480	1,406	1,450	1,480
Expenses, feed and attendants for animals in quarantine	355	37	63	60	70	60	60
Miscellaneous contributed funds	355	448	942	572	539	1,000	660
Economic Research Service: Miscellaneous contributed funds	355	19	60	56	18	61	56
Extension Service: Miscellaneous contributed funds	355	4	4	4	5	4	4
Farmer Cooperative Service: Miscellaneous contributed funds	355		11		*	11	
Soil Conservation Service: Miscellaneous contributed funds	354	479	636	700	533	591	660
Agricultural Marketing Service:							
Expenses and refunds, inspection and grading of farm products	355	22,937	24,298	25,004	22,104	24,159	24,980
Miscellaneous contributed funds	355	53	31	31	67	61	40
Statistical Reporting Service: Miscellaneous contributed funds	355	7	6		7	6	
Agricultural Stabilization and Conservation Service: Miscellaneous contributed funds	351					45	
Farmers Home Administration: State rural rehabilitation funds	352				−518	1,056	577
Office of Information: Miscellaneous contributed funds	355				*		
National Agricultural Library: Miscellaneous contributed funds	355		1		10	19	
Forest Service:							
Cooperative work	402	25,635	27,175	26,910	21,016	23,200	23,000
Total, Department of Agriculture		51,035	54,778	54,817	45,258	51,723	51,517
Department of Commerce:							
General administration: Gifts and donations	506	150	761	299	88	723	350
Economic development:							
Business and Defense Services Administration: Special statistical work	506	14		11	13	11	11
Bureau of the Census: Special statistical work	506	2,348	2,250	2,330	2,331	2,205	2,283
Transportation:							
Maritime Administration:							
Federal ship mortgage insurance escrow fund	502	17,772	21,709	1,339	15,299	15,500	12,552
United States Merchant Marine Academy, Kings Point, N.Y., donations for chapel and library and general gift fund	502	17	5	10	23	12	12
Bureau of Public Roads:							
Highway trust fund	503	3,292,966	3,484,000	3,510,000	3,016,701	3,551,000	3,650,000
Advances from Alaska, public roads	503	1,567	130		1,393	788	
Advances from State cooperating agencies	503	95			4	140	
Contributions for highway research program	503	12			17	5	
Cooperative work, forest highways	503	224	1,230	1,200	607	1,842	1,200
Equipment, supplies, etc., for cooperating countries	152	2,116	1,969	3,500	2,157	2,700	3,500
Technical assistance, U.S. dollars advanced from foreign governments	152	2,881	4,070	1,894	2,647	4,834	1,894

* Less than $500.

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TRUST RECEIPTS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Department of Commerce—Continued							
Science and Technology:							
National Bureau of Standards: Gifts and bequests	506	47	47	47	77	70	75
Office of Technical Services: Expenses, transcript of studies, tables, and other records	506	896	1,100	1,100	1,123	1,100	1,100
Weather Bureau: Special statistical work	506	79	82	84	81	87	87
Total, Department of Commerce		3,321,183	3,517,353	3,521,814	3,042,560	3,581,018	3,673,064
Department of Defense—Military:							
Bequest of Maj. Gen. Fred C. Ainsworth	051	*			*		
General gift fund, Army	051	163	16	16	10	14	15
Kermit Roosevelt fund, Army	051	1	1	1	1	1	1
General gift fund, Navy	051	75	40	40	38	40	40
Office of Naval Records and history fund	051	24	17	16		6	6
Ships' stores profits, Navy	051	5,190	5,000	5,000	4,996	5,000	5,000
U.S. Naval Academy general gift fund	051	92	16	16	35	60	13
U.S. Naval Academy museum fund	051	1	1	1	1	2	2
U.S.S. *Arizona*, memorial fund	051	2			26		
General gift fund, Air Force	051	1			8	8	4
Military assistance advances	051	949,789	990,500	1,290,000	673,736	860,000	1,225,000
Total, Department of Defense—Military		955,338	995,591	1,295,090	678,852	865,131	1,230,081
Department of Defense—Civil:							
Corps of Engineers—Civil:							
Advance fund	401	258	473	500	−179	1,500	475
Contributed funds	401	27,308	20,483	18,344	22,350	32,500	19,500
U.S. Soldiers' Home:							
Operation and maintenance and capital outlay	805				6,986	7,502	6,850
Soldiers' Home permanent fund	805	10,080	9,925	9,925			
Payment of claims	805				4	3	3
Soldiers' Home revolving fund	805				10		
Total, Department of Defense—Civil		37,646	30,881	28,769	29,171	41,505	26,828
Department of Health, Education, and Welfare:							
Freedmen's Hospital:							
Conditional gift fund	651				*	2	
Unconditional gift fund	651					2	
Public Health Service:							
Patients' benefit fund	651	41	42	42	35	39	41
Conditional gift fund	651	49	50	40	30	45	42
Unconditional gift fund	651	35	30	25	7	10	12
Special statistical work	651	134	125	8	127	126	60
Contributions, Indian Health facilities	651	280	623	111	355	522	290
St. Elizabeths Hospital:							
Patients' benefit fund	651	2	2	2	2	2	2
Unconditional gift fund	651	*					
Social Security Administration:							
Federal old-age and survivors insurance trust fund	654	13,855,660	15,845,553	16,215,163	14,529,710	15,358,634	16,090,671
Proposed legislation				56,000			
Federal disability insurance trust fund	654	1,145,256	1,198,387	1,223,622	1,259,214	1,345,179	1,427,794
Proposed legislation	654			4,000			
Office of the Secretary: Advances and reimbursements	655				−7		
Total, Department of Health, Education, and Welfare		15,001,458	17,044,812	17,499,013	15,789,473	16,704,561	17,518,912
Department of the Interior:							
Bureau of Land Management:							
Contributed funds	401	789	800	800	449	600	700
Expenses, public survey work	401	55	60	60	55	60	60
Trustee funds, Alaska townsites	401	6	6	6	18	20	20
Bureau of Indian Affairs:							
Indian moneys, proceeds of labor, agencies, schools, etc	409	2,575	2,487	2,684	2,974	2,586	2,701
Indian tribal funds	409	69,158	45,582	44,293	66,871	69,250	54,183
National Park Service:							
Donations	405	1,197	500	500	661	700	700
Jefferson National Expansion Memorial, contributions	405				1,321	1,437	148
National park trust fund	405	11	508	8	3	4	5
Preservation, birthplace of Abraham Lincoln	405	3	3	3	1	2	2
Geological Survey: Advances, authorized services	409	2,068	2,100	2,100	1,857	2,100	2,100
Bureau of Mines: Contributed funds	403	1,617	1,374	1,386	1,245	1,300	1,300

*Less than $500

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TRUST RECEIPTS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Department of the Interior—Continued							
Fish and Wildlife Service:							
Bureau of Commercial Fisheries:							
Contributed funds	404	870	845	890	791	900	900
Inspection and grading of fishery products	404	440	514	514	456	500	500
Bureau of Sport Fisheries and Wildlife: Contributed funds	404	50	70	70	63	70	70
Bureau of Reclamation: Reclamation trust funds	401	926	419	296	1,048	618	296
Bonneville Power Administration: Construction of electric transmission lines and substations, contributions, Bonneville power project	401	330	480	288	609	500	500
Total, Department of the Interior		80,095	55,748	53,898	78,419	80,647	64,185
Department of Justice:							
Alien property activities:							
Alien property fund, World War II	151				30,617	50,781	22,290
Alien property fund, Philippines, World War II	151				1,003	183	
International Claims Settlement Act, title II fund	151				68	903	
Federal Prison System: Commissary funds	908				18		
Total, Department of Justice					31,706	51,867	22,290
Department of Labor:							
Bureau of Employment Security: Unemployment trust fund:							
Existing legislation	[652 [654	1,054,436 3,206,232	1,112,739 3,078,000	765,809 3,167,000	348,284 3,467,175	422,400 3,133,008	452,000 2,820,561
Proposed legislation	654						170,000
Bureau of Employees' Compensation:							
Relief and rehabilitation, Longshoremen's and Harbor Workers' Compensation Act, as amended	906	30	30	30	145	90	90
Relief and rehabilitation, Workmen's Compensation Act, within the District of Columbia	906	9	9	9	8	8	8
Advances and reimbursements	906				7	23	
Bureau of Labor Statistics: Special statistical work	652				6	6	10
Total, Department of Labor		4,260,707	4,190,778	3,932,848	3,815,624	3,555,535	3,442,669
Department of State:							
Administration of foreign affairs:							
Foreign Service retirement and disability fund: General fund	654	8,232	8,550	8,903	7,085	7,580	8,413
Foreign Service Institute, Conditional gift fund	151	1	38		1	33	5
Unconditional gift fund	151	5			4	3	1
International organizations and conferences: Gifts and bequests, National Commission on Educational, Scientific, and Cultural Cooperation	151	1	6	2	3	4	5
Educational exchange:							
Contributions, educational and cultural exchange	153	3	10	10		7	9
Education of Iranian students in the United States	153				1	1	
United States dollars advanced from foreign governments	152	100	198	189	184	250	300
Total, Department of State		8,342	8,802	9,104	7,278	7,878	8,733
Treasury Department:							
Office of the Secretary: Pershing Hall memorial fund	904	7	7	7	7	7	7
Bureau of Accounts:							
Bulgarian claims fund	151				67		
Czechoslovakian claims fund	151				6,375	1	3
Hungarian claims fund	151	46			1	50	2
Mexican claims fund	151				*		
Polish claims fund	151		7,600	1,900		1,000	1,200
Rumanian claims fund	151	15					
Soviet claims fund	151				2		
Yugoslav claims fund	151					2	
Losses in melting gold	904	1	5	5		1	1
National defense conditional gift fund	059	4			5		
Payment of pre-1934 bonds of the Government of the Philippines	904	20	3		15	938	2
Payment of unclaimed moneys	904	235	200	200	98	100	100
Unclaimed moneys of individuals whose whereabouts are known	904	26					
Bureau of Customs:							
Refunds, transfers, and expenses of operation, Puerto Rico	904	13,993	14,300	14,700	13,974	14,284	14,757
Refunds, transfers, and expenses of operation, Virgin Islands	904	1,512	1,800	2,100	1,519	1,797	2,111
Refunds, transfers, and expenses, unclaimed, abandoned, and seized goods	904	588	625	625	611	625	625
Coast Guard: General gift fund	502	6	30	6	3	35	6
Total, Treasury Department		16,454	24,570	19,543	22,677	18,840	18,814

*Less than 500.

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TRUST RECEIPTS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Atomic Energy Commission:							
Advances for non-Federal projects	058	274	2,074	1,328	125	2,223	1,328
Federal Aviation Agency:							
Gifts and donations	501	4			19	36	
General Services Administration:							
Real property activities:							
Advances for construction services	905	1,742	254		2,054	287	
Consolidated working fund	905				16	72	
Records activities:							
National Archives trust fund	905				4	−69	−60
National Archives gift fund	905	259	30	30	98	72	77
Total, General Services Administration		2,001	284	30	2,173	362	17
Housing and Home Finance Agency:							
Federal National Mortgage Association: Secondary market operations fund	551				−730,222	29,872	138,000
National Aeronautics and Space Administration:							
Gifts and donations	251	1	1	1			
International cooperation	251		2,000			500	1,500
Total, National Aeronautics and Space Administration		1	2,001	1		500	1,500
Veterans Administration:							
Adjusted service certificate fund	805				67	65	60
General post fund, national homes	805	1,889	1,895	1,905	1,594	1,638	1,655
National service life insurance fund	805	657,749	667,090	663,709	747,095	565,067	429,892
United States Government life insurance fund	805	51,799	50,079	48,274	79,131	67,634	56,927
Total, Veterans Administration		711,438	719,064	713,888	827,887	634,404	488,534
Other independent agencies:							
American Battle Monuments Commission: Contributions	805	7	4	3	5	6	3
Civil Service Commission:							
Civil service retirement and disability fund	654	2,247,055	2,382,000	2,456,000	1,175,887	1,336,582	1,490,220
Pending legislation				−65,000			
Employees health benefits fund	654				−12,326	−14,665	−2,728
Employees life insurance fund	654				−32,239	−50,265	−52,088
Retired employees health benefits fund	654				−143	166	−187
Total, Civil Service Commission		2,247,055	2,382,000	2,391,000	1,131,179	1,271,818	1,435,217
Federal Communications Commission: International telecommunications settlements	508				10		
Foreign Claims Settlement Commission:							
War claims fund	151	24,250	47,500	118,750	128	22,000	66,000
Payment of World War II claims	151				1		
General Accounting Office: Proceeds from estates of American citizens who die abroad	904	4	6	6	5	8	6
Historical and Memorial Commissions:							
Civil War Centennial Commission, donations	910						1
Battle of Lake Erie Sesquicentennial Celebration Commission	910		1			1	
National Capital Housing Authority: Operation and maintenance, properties aided by Public Housing Administration	555				−2,437	1,459	856
National Capital Planning Commission: Contributed fund	555	75	602		202	804	
National Science Foundation: Donations	703	2	2	2	2	2	2
Railroad Retirement Board: Railroad retirement account	654	1,127,826	1,201,600	1,279,134	1,111,533	1,128,950	1,143,500
Smithsonian Institution: Canal Zone biological area fund	703	10	19	15	10	19	16
Tax Court of the United States: Tax Court judges survivors annuity fund	904	26	26	26	4	12	12
United States Information Agency: United States Information Agency trust funds	153	26	46	50	6	58	54
Total, independent offices		3,399,281	3,631,806	3,788,986	2,240,648	2,425,137	2,645,667

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TRUST RECEIPTS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
District of Columbia:							
Revenue	555	237,194	255,679	262,981			
Payment from general fund:							
Federal payment	555	32,899	40,368	53,220			
Advances for general expenses	555	7,000	−10,000				
Loans for capital outlay	555	10,750	29,838	27,500	333,546	395,613	417,055
Other loans and grants	555	39,021	45,311	62,697			
Federal contributions and loans to metropolitan area sanitary sewage works	555	14,500	6,000	3,550			
Proposed legislation	555			14,700			
Total, District of Columbia		341,365	367,196	424,648	333,546	395,613	417,055
Adjustment to Treasury statements		726			726		
Subtotal, trust funds		28,193,385	30,651,198	31,349,349	26,219,145	28,452,325	29,754,743
Deposit funds:							
Legislative Branch					11		10
The Judiciary					−228	228	
Executive Office of the President					−8		
Funds Appropriated to the President					−37,826	−72,444	−24,420
Department of Agriculture					5,696	−4,891	−6,883
Department of Commerce					3,468	1,596	895
Department of Defense—Military					−3,136	16,054	23,207
Department of Defense—Civil					−4,382	−3,289	−3,289
Department of Health, Education, and Welfare					−435	−500	−500
Department of the Interior					226,577	−52,000	−2,158
Department of Justice					−746	500	150
Department of Labor					−261	261	
Post Office Department					−35,257	−33,250	−31,150
Department of State					−292	−200	−200
Treasury Department					23,195	25,000	25,000
Atomic Energy Commission					43		
Federal Aviation Agency					221	200	200
General Services Administration					−14,967	14,934	75
Housing and Home Finance Agency					−201	−200	−200
National Aeronautics and Space Administration					−2,850	5,800	84
Veterans Administration					−115	−115	−115
Independent Offices:							
Farm Credit Administration					−346		
Federal Home Loan Bank Board					−12,796	−11,000	3,000
Other					1,181	−2,718	−598
District of Columbia					−881	179	
Subtotal, deposit funds					145,667	−115,855	−16,892
Government-sponsored enterprises:							
Federal Deposit Insurance Corporation	506				−160,546	−180,000	−202,000
Federal home loan banks	551				363,215	1,200,000	−100,000
Banks for cooperatives	352				29,289	40,000	40,000
Federal intermediate credit banks	352				276,889	226,645	233,000
Federal land banks	352				176,418	180,000	140,000
Subtotal, government-sponsored enterprises					685,266	1,466,645	111,000
Subtotal		28,193,385	30,651,198	31,349,349	27,050,078	29,803,115	29,848,851
Interfund transactions		−504,847	−487,960	−476,949	−504,847	−487,960	−476,949
Total, trust fund receipts and expenditures		27,688,538	30,163,238	30,872,400	26,545,231	29,315,155	29,371,902
Deduct trust fund expenditures		26,545,231	29,315,155	29,371,902			
Net accumulation in trust funds		1,143,307	848,083	1,500,498			
RECAPITULATION							
Trust funds:							
Existing legislation		28,193,385	30,651,198	31,354,349	26,219,145	28,452,325	29,584,743
Proposed legislation				60,000			170,000
Pending legislation				−65,000			
Deposit funds, net					145,667	−115,855	−16,892

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TRUST RECEIPTS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND ACCOUNT TITLE—Continued

[In thousands of dollars]

Organization unit and account title	Functional code	RECEIPTS			EXPENDITURES		
		1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
RECAPITULATION—Continued							
Government-sponsored enterprises, net					685,266	1,466,645	111,000
Interfund transactions		−504,847	−487,960	−476,949	−504,847	−487,960	−476,949
Total, trust fund receipts and expenditures		27,688,538	30,163,238	30,872,400	26,545,231	29,315,155	29,371,902

Note.—Not all the receipts shown above are available for obligation. In addition, certain accounts have authority to obligate funds before cash is received and to borrow from the Treasury. The reconciliation is as follows:

	1963 actual	*1964 estimate*	*1965 estimate*
Trust fund receipts	27,688,538	30,163,238	30,872,400
Interfund transactions	504,847	487,960	476,949
Increase (−) or decrease in unappropriated receipts:			
Highway trust fund	−41,766	−234,350	140,000
Soldiers' Home permanent fund	−3,880	−3,180	−3,034
Federal old-age and survivors insurance trust fund	−13,000	28,000	----------
Federal disability insurance trust fund	1,000	----------	----------
Indian tribal funds	553	5,329	----------
Unemployment trust fund	−126	1,090	----------
Bureau of accounts trust funds	−139	−104	−104
Railroad retirement account	−12,485	16,724	----------
District of Columbia	618	−18,791	−6,099
Contract authorization:			
Military assistance advances	886,187	1,682,300	1,324,800
Highway trust fund	3,580,019	3,705,000	3,805,000
Other Bureau of Public Roads trust funds	7,269	9,561	7,272
Liquidation of contract authority:			
Military assistance advances	−949,789	−990,500	−1,290,000
Highway trust fund	−3,249,200	−3,249,150	−3,650,000
Other Bureau of Public Roads trust funds	−6,281	−7,399	−7,078
Advances for construction services	−1,742	−254	----------
Authorization to expend from debt receipts: Secondary market operations fund	207,840	100,000	147,000
Other adjustments:			
Soldiers' Home permanent fund	75	----------	----------
District of Columbia	3,847	----------	----------
To Treasury statements	−726	----------	----------
Total, new obligational authority	28,601,661	31,695,474	31,817,106

EXPENDITURES AND APPLICABLE RECEIPTS OF TRUST REVOLVING FUNDS

[In thousands of dollars]

Organization unit and account title	Functional code	GROSS EXPENDITURES (funds applied)			RECEIPTS FROM OPERATIONS (funds provided)			NET TRUST EXPENDITURES		
		1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate	1963 actual	1964 estimate	1965 estimate
Department of Agriculture:										
Farmers Home Administration: State rural rehabilitation funds	352	3,269	3,765	3,798	3,787	2,709	3,221	−518	1,056	577
Department of Defense—Civil:										
United States Soldiers' Home: United States Soldiers' Home revolving fund	805	138	129	129	129	129	129	10	----------	----------
Department of Justice:										
Legal activities and general administration: Alien property activities:										
Alien property fund, World War II	151	39,407	57,346	132,000	8,791	6,565	109,710	30,617	50,781	22,290
Alien property fund, Philippines, World War II	151	1,005	1,147	----------	1	964	----------	1,003	183	----------
International Claims Settlement Act, title II fund	151	87	908	----------	19	5	----------	68	903	----------
Federal Prison System: Commissary funds, Federal prisons	908	2,486	2,600	2,700	2,468	2,600	2,700	18	----------	----------
General Services Administration:										
Records activities: National Archives trust fund	905	431	387	397	427	456	457	4	−69	−60
Housing and Home Finance Agency:										
Federal National Mortgage Association: Secondary market operations fund	551	393,338	478,539	595,200	1,123,561	448,667	457,200	−730,222	29,872	138,000
Other independent agencies:										
Civil Service Commission:										
Employees health benefits fund	654	359,554	374,233	433,474	371,880	388,898	436,202	−12,326	−14,665	−2,728
Employees life insurance fund	654	115,738	117,010	119,237	147,977	167,275	171,325	−32,239	−50,265	−52,088
Retired employees health benefits fund	654	25,574	29,148	28,323	25,717	28,982	28,510	−143	166	−187
Federal Communications Commission: International telecommunications settlements	508	238	263	263	228	263	263	10	----------	----------
National Capital Housing Authority: Operation and maintenance, properties aided by Public Housing Administration	555	15,157	33,070	19,450	17,594	31,611	18,594	−2,437	1,459	856
Total, trust revolving funds	-----	956,422	1,098,545	1,334,971	1,702,579	1,079,124	1,228,311	−746,155	19,421	106,660

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ANALYSIS OF UNEXPENDED BALANCES

[In thousands of dollars]

Description	Balance, start of 1963		Balance, start of 1964		Balance, start of 1965		Balance, start of 1966	
	Unobligated	Total	Unobligated	Total	Unobligated	Total	Unobligated	Total
Enacted or recommended in this document:								
Appropriations:								
Legislative branch	5,732	5,949	5,631	5,856	5,496	5,776	5,363	5,654
The Judiciary	1,773	1,806	2,014	2,048	2,254	2,288	2,504	2,538
Funds Appropriated to the President	1,564	2,216	2,421	4,882	2,277	4,708	2,172	4,603
Department of Agriculture	31,410	35,834	35,467	41,092	40,219	45,202	44,222	49,080
Department of Commerce	13,509	380,864	16,844	617,728	21,862	319,715	10,440	308,465
Department of Defense:								
Military	67,484	203,225	225,838	479,710	312,445	610,170	401,032	675,179
Civil	8,671	16,744	12,914	21,348	371	7,544	579	6,451
Department of Health, Education, and Welfare	22,116,145	22,133,560	21,311,977	21,333,538	21,679,188	21,701,789	21,644,679	21,681,890
Department of the Interior	190,496	194,028	193,359	196,257	174,453	176,687	164,125	166,400
Department of Labor	5,824,112	5,831,377	6,268,560	6,276,334	6,889,861	6,912,666	7,363,626	7,402,845
Department of State	37,461	37,502	38,534	38,567	39,385	39,490	39,832	39,861
Treasury Department	10,598	11,573	4,399	5,212	10,012	10,838	10,712	11,463
Atomic Energy Commission	----------	----------	59	149	----------	----------	----------	----------
Federal Aviation Agency	39	52	30	36	----------	----------	----------	----------
General Services Administration	404	2,586	452	692	134	166	57	119
National Aeronautics and Space Administration	1	1	2	2	3	1,503	4	4
Veterans' Administration	6,517,115	6,848,539	6,382,603	6,732,089	6,459,576	6,816,749	6,681,545	7,042,103
Other independent agencies:								
American Battle Monument Commission	4	4	6	6	4	4	4	4
Civil Service Commission	12,094,740	12,176,591	13,153,263	13,247,759	14,184,263	14,293,177	15,069,263	15,193,957
Foreign Claims Settlement Commission	315	348	24,436	24,469	49,936	49,968	102,686	102,718
General Accounting Office	9	9	8	8	6	6	6	6
Historical and Memorial Commission—Civil War Centennial Commission	1	1	1	1	1	1	----------	----------
National Capital Planning Commission	----------	329	----------	202	----------	----------	----------	----------
National Science Foundation	7	7	7	7	7	7	7	7
Railroad Retirement Board	3,698,365	3,784,782	3,698,447	3,788,590	3,787,799	3,877,964	3,923,373	4,013,598
Smithsonian Institution	6,010	6,010	6,010	6,010	6,010	6,010	6,009	6,009
Tax Court of the United States	24	24	46	46	60	60	74	74
United States Information Agency	7	8	23	26	----------	16	----------	12
District of Columbia	88,760	185,667	98,465	194,103	78,186	146,895	66,033	148,389
Total appropriations	50,714,754	51,859,636	51,481,816	53,016,768	53,743,808	55,029,399	55,538,347	56,861,429
Authorizations to expend from debt receipts: Housing and Home Finance Agency	865,151	882,309	1,687,167	1,687,167	2,023,800	2,070,600	2,013,600	2,082,600
Contract authorization:								
Department of Commerce	3,071,760	7,935,189	2,701,151	8,239,045	2,594,870	8,670,535	2,580,820	8,798,729
Department of Defense—Military	825,305	991,123	927,521	927,521	1,619,321	1,619,321	1,654,121	1,654,121
Total, contract authorizations	3,897,065	8,926,312	3,628,672	9,166,566	4,214,191	10,289,856	4,234,941	10,452,850
Revolving and management funds:								
Department of Agriculture	3,808	3,133	4,115	3,651	3,554	2,595	3,349	2,018
Department of Defense—Civil	24	42	22	32	22	32	22	32
Department of Health, Education, and Welfare	----------	2	----------	9	----------	9	----------	9
Department of Justice	133,893	134,077	102,085	102,370	50,272	50,504	27,932	28,214
General Services Administration	371	420	380	399	375	396	435	456
Housing and Home Finance Agency	----------	104,280	183,535	237,484	----------	25,000	----------	22,000
Other independent agencies:								
Civil Service Commission	294,046	310,224	357,434	354,932	422,262	419,698	476,453	474,702
Federal Communications Commission	67	73	67	62	67	62	67	62
National Capital Housing Authority	----------	2,016	----------	4,453	----------	2,994	----------	2,138
Total, revolving and management funds	432,209	554,267	647,638	703,392	476,552	501,290	508,258	529,631
Deposit funds	----------	1,913,136	----------	1,767,469	----------	1,883,324	----------	1,900,216
Total, trust funds	55,909,179	64,135,660	57,445,293	66,341,362	60,458,351	69,774,469	62,295,146	71,826,726

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RELATION OF TOTAL OBLIGATIONS TO NET OBLIGATIONS

The following 3-part tabulation shows, for each of the years covered by the budget schedules, the relationship between the obligations which appear in the program and financing schedules in Part I of the Appendix and the net obligations incurred which are summarized in table 9 of Part 2 of the budget. The total obligations include a number of transactions between accounts which in effect are duplicated when figures for the various accounts are added. These must be deducted in arriving at net obligations to the public. The program and financing schedules show separately, in the case of certain unexpired accounts, the cancellations and recoveries on obligations of prior years; these also are to be deducted in arriving at the net obligations entered into.

Certain receipts from outside the Government, primarily receipts of the public enterprise revolving funds, are regularly netted in the administrative budget expenditures. They must similarly be deducted from total obligations to arrive at a net obligation figure that is consistent with the concepts used in determining administrative budget expenditures.

RELATION OF TOTAL OBLIGATIONS TO NET OBLIGATIONS

[In thousands of dollars]

Description	Total obligations incurred	Intragovernmental transactions		Recovery of prior obligations	Obligations to the public	Revenues from the public	Net obligations incurred
		Reimbursements from other accounts	Other				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fiscal year 1963							
Legislative branch	290,738	148,627			142,111		142,112
The Judiciary	63,534	297			63,237		63,237
Executive Office of the President	23,052	291		12	22,749		22,748
Funds appropriated to the President	2,944,545	9,120		240,076	2,695,349	113,396	2,581,950
Department of Agriculture	14,016,899	250,862	2,133,122	10,935	11,621,980	3,631,314	7,990,666
Department of Commerce	883,812	89,808		588	793,416	17,307	776,111
Department of Defense:							
Military	65,162,503	13,954,838	671,224	204,808	50,331,633	1,330,091	49,001,542
Civil	1,505,406	286,154	750	8,739	1,209,763	106,036	1,103,727
Department of Health, Education, and Welfare	5,293,832	109,842	19,024	7,893	5,157,073	13,532	5,143,541
Department of the Interior	1,200,456	44,263	3,704	705	1,151,784	78,201	1,073,587
Department of Justice	358,248	4,949		84	353,215	39,648	313,570
Department of Labor	536,102	9,819		2,204	524,079	262,087	261,992
Post Office Department	4,690,455		160,324		4,530,131	3,721,773	808,358
Department of State	501,234	86,602		170	414,462	7,348	407,114
Treasury Department	11,183,209	116,991		1,290	11,064,928	16,397	11,048,531
Atomic Energy Commission	3,162,286	107,899		8,059	3,046,328	56,933	2,989,395
Federal Aviation Agency	764,641	28,592			736,049	2,142	733,907
General Services Administration	1,504,243	916,277		7,487	580,479	154	580,325
Housing and Home Finance Agency	3,181,128	10,898	605,699	250,635	2,313,896	1,847,428	466,469
National Aeronautics and Space Administration	3,516,828	57,237			3,459,591		3,459,591
Veterans Administration	6,145,508	179,123	5,369		5,961,016	746,562	5,214,453
Other independent agencies	2,424,991	31,860	122,203	161,907	2,109,021	1,637,243	471,778
District of Columbia	65,565				65,565		65,565
Total	129,419,215	16,444,349	3,721,419	905,592	108,347,855	13,627,592	94,720,269
Fiscal year 1964							
Legislative branch	301,229	144,591			156,638		156,638
The Judiciary	67,766	323			67,443		67,443
Executive Office of the President	25,520	370		49	25,101		25,101
Funds appropriated to the President	3,330,433	3,986		205,002	3,121,445	72,930	3,048,518
Department of Agriculture	14,061,561	226,609	1,929,029	21,000	11,884,923	4,555,925	7,328,998
Department of Commerce	1,051,186	104,265		27,215	919,706	23,625	896,080
Department of Defense:							
Military	68,055,761	14,463,475	856,500		52,735,786	1,104,950	51,630,835
Civil	1,591,279	297,619	750		1,292,910	112,700	1,180,210
Department of Health, Education, and Welfare	6,263,066	126,486	19,529		6,117,051	16,186	6,100,867
Department of the Interior	1,421,379	53,149	4,078		1,364,152	88,240	1,275,912
Department of Justice	386,564	4,186			382,378	40,341	342,037
Department of Labor	766,939	20,604		842	745,493	267,956	477,537
Post Office Department	5,001,515		180,683		4,820,832	4,169,817	651,015
Department of State	548,697	88,970		620	459,107	2,009	457,098
Treasury Department	12,004,818	106,477		202	11,898,139	14,950	11,883,189
Atomic Energy Commission	3,214,340	79,448		3,370	3,131,522	52,392	3,079,129
Federal Aviation Agency	911,099	16,762			894,337	2,546	891,791
General Services Administration	1,697,834	1,039,989			657,845	139	657,706
Housing and Home Finance Agency	3,659,366	13,712	473,074	173,024	2,999,556	2,142,592	856,964

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RELATION OF TOTAL OBLIGATIONS TO NET OBLIGATIONS—Continued

[In thousands of dollars]

Description	Total obligations incurred	Intragovernmental transactions		Recovery of prior obligations	Obligations to the public	Revenues from the public	Net obligations incurred
		Reimbursements from other accounts	Other				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fiscal year 1964—Continued							
National Aeronautics and Space Administration	5,471,877	75,159			5,396,718	200	5,396,518
Veterans Administration	6,225,722	187,690	6,045		6,031,987	650,143	5,381,844
Other independent agencies	3,514,756	26,805	132,923	49,977	3,305,051	2,119,756	1,185,295
District of Columbia	66,030				66,030		66,030
Contingencies	300,000				300,000		300,000
Total	139,938,737	17,080,675	3,602,611	481,301	118,774,150	15,437,397	103,336,755
Fiscal year 1965							
Legislative branch	343,316	146,279			197,037		197,037
The Judiciary	72,368	304			72,064		72,064
Executive Office of the President	29,126	254			28,872		28,872
Funds appropriated to the President	2,738,551	6,306		62,412	2,669,833	91,161	2,578,672
Department of Agriculture	11,857,030	216,789	2,426,853		9,213,388	3,325,065	5,888,323
Department of Commerce	1,098,749	110,723			988,026	29,536	958,490
Department of Defense:							
Military	68,122,556	14,290,201	1,220,500		52,611,855	668,796	51,943,059
Civil	1,663,555	305,600	750		1,357,205	117,301	1,239,904
Department of Health, Education, and Welfare	8,131,097	137,116	19,548		7,974,433	17,143	7,957,290
Department of the Interior	1,388,394	48,827	4,237		1,335,330	115,027	1,220,303
Department of Justice	408,825	3,553			405,272	40,447	364,825
Department of Labor	1,119,066	25,812		842	1,092,412	265,263	827,149
Post Office Department	5,133,976		210,264		4,923,712	4,373,012	550,700
Department of State	480,756	94,729			386,027	1,494	384,533
Treasury Department	12,519,741	116,766		171	12,402,804	15,056	12,387,748
Atomic Energy Commission	2,939,954	171,774			2,768,180	75,180	2,693,000
Federal Aviation Agency	831,991	15,264			816,727	3,142	813,585
General Services Administration	1,964,363	1,191,676			772,687	75	772,612
Housing and Home Finance Agency	4,747,574	14,042	622,487	182,125	3,928,920	2,730,700	1,198,220
National Aeronautics and Space Administration	5,499,772	78,372			5,421,400	200	5,421,200
Veterans Administration	6,127,830	188,491	7,302		5,932,037	839,559	5,092,478
Other independent agencies	3,509,730	26,470	133,413	34,555	3,315,292	2,230,101	1,085,191
District of Columbia	88,414				88,414		88,414
Contingencies	1,544,000				1,544,000		1,544,000
Total	142,360,734	17,189,348	4,645,354	280,105	120,245,927	14,938,258	105,307,669

NOTES

Col. 1. Total obligations incurred have here been corrected in 1963 and 1964 to remove the special adjustments which are called "comparative transfers," used in the detailed schedules to provide comparability when the financing of an activity has been moved from one appropriation account to another in the estimates.

Col. 2. Reimbursements from other accounts include both advances and reimbursements between accounts, as reflected in the detailed schedules. In the case of intragovernmental revolving funds, they are usually on a "customers' orders received" basis; otherwise they reflect accrual or cash transactions in accordance with the arrangements between the agencies or portions thereof which are involved.

Col. 3. Other intragovernmental transactions include (a) some reimbursements from trust funds which have been included in the line "Reimbursements from non-Federal sources" in the detail, and (b) some public enterprise fund receipts which come from within the Government rather than the public.

Col. 4. Recoveries of prior obligations or cancellations of obligations incurred in prior years in unexpired accounts, which are significant, are shown separately in the individual budget schedules and totaled here. Other adjustments of prior obligations have been merged with new obligations in the schedules in unexpired accounts.

Col. 5. Column 1 minus the next three columns gives a subtotal of obligations to the public.

Col. 6. Revenues from the public consist of the amounts shown in the detailed schedules as "Reimbursements from non-Federal sources" and the amounts shown as revenues and other receipts of public enterprise funds, except for the intragovernmental items which have been shown in col. 3. Entries in col. 6 are generally on an accrual basis and therefore differ from figures used in Special Analysis B which are on a cash basis.

Col. 7. Net obligations incurred equal col. 5 minus col. 6, and is the basis of the figures in table 9, part 2 of the budget.

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PART III

PERSONNEL COMPENSATION SCHEDULES

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EXPLANATION OF PERSONNEL COMPENSATION SCHEDULES

Part III contains detailed schedules on personnel compensation which are furnished to the Congress pursuant to section 204 of the Budget and Accounting Act, 1921 (31 U.S.C. 581). The number of positions of a permanent or an indefinite duration is shown; amounts are given for these, and for other types of employment and personnel compensation.

For the position figures, any position is counted if it is occupied or will be occupied at any time during the year. Therefore, the number of positions shown may exceed the maximum number of positions at any one time, and nearly always exceeds the maximum number of employees at any one time due to delays in filling vacancies, leave without pay, and similar factors.

Grades and their respective salary ranges are reflected in the stub column; the most commonly used grade series, the general schedule grades, is abbreviated "GS–____." Titles are shown for positions with a base rate of $13,615 or above. Salaries are reported at the rate effective at the end of the year. Since within-grade salary advancements occur at various times during the year, the rates shown will not be exactly equal to the compensation earned, but the difference is taken up in the "Deduct lapses" line. That line also covers savings due to vacancies, etc., and is offset in part by terminal leave payments.

The pay scales which became effective for many employees in October 1962 are used in the 1963 column; and pay scales which became effective in January 1964 are used in the 1964 and 1965 columns. A special deduct entry in the 1963 column accounts for the savings because pay was at the older, lesser rates for the first 3 months of the fiscal year. A similar entry in the 1964 column takes into account the lower pay scales in effect during the first 6 months of that year.

Separate entries cover employment in positions other than permanent (temporary and intermittent employment). Other obligations for personnel compensation are also detailed. Because most annual salaries are by law the rate for 52 weeks, an additional entry covers the extra earnings whenever there are regular workdays above the 52-week base. For employees with a Monday-through-Friday workweek there were no extra days in 1963, but there are two extra in 1964, and one in 1965.

The final amounts in these schedules agree with corresponding entries in the object schedules of parts I and II. In cases where a consolidated schedule in part III contains personnel compensation which is reflected in two or more object schedules, a distribution by account title follows the total line.

The schedules in this part of the appendix, like the object schedules of parts I and II generally, exclude estimates which are proposed for later transmittal. Such exclusions relate to a number of items of proposed legislation affecting 1965 and occasionally 1964, a number of supplemental estimates which are presently forecast under existing legislation, and the use of such amounts as are currently estimated in the special allowances (for contingencies, etc.).

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PERSONNEL COMPENSATION

LEGISLATIVE BRANCH

ARCHITECT OF THE CAPITOL

Office of the Architect of the Capitol

SALARIES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,615:						
Architect	1	$20,700	1	$20,700	1	$20,700
Assistant architect	1	19,000	1	19,000	1	19,000
Second assistant architect	1	17,500	1	17,500	1	17,500
Administrative officer	1	16,350	1	16,666	1	16,666
Executive assistant	1	16,350	1	16,666	1	16,666
Coordinating engineer	1	16,350	1	16,666	1	16,666
GS–15. $15,665 to $19,270					1	15,665
GS–13. $11,725 to $14,805	7	80,348	8	96,880	9	111,685
GS–12. $9,980 to $12,620	1	9,485	1	10,310	1	10,640
GS–11. $8,410 to $10,650	1	8,341	4	34,788	4	35,600
GS–10. $7,690 to $9,985	1	8,029	1	8,455	1	8,710
GS–9. $7,030 to $9,100	2	13,350	4	27,995	4	29,040
GS–8. $6,390 to $8,280	1	7,134	1	7,440	1	7,650
GS–7. $5,795 to $7,550	5	28,705	7	41,012	7	43,295
GS–6. $5,235 to $6,810	2	11,620	3	16,399	3	16,930
GS–5. $4,690 to $6,130	4	19,060	8	37,899	8	39,600
GS–4. $4,215 to $5,475	3	12,470	3	12,548	3	13,065
Ungraded positions at hourly rates equivalent to less than $13,615	2	13,757	3	19,569	7	45,322
Total permanent	35	318,549	49	420,493	55	484,400
Deduct—						
Lapses	1.5	16,522	7	39,957		
Net savings due to lower pay scales for part of year		2,532		5,236		
Net permanent (average number, net salary)	33.5	299,495	42	375,300	55	484,400
Other personnel compensation:						
Regular pay above 52-week base		1,000		3,200		1,800
Overtime and holiday pay		35,131		37,200		46,800
Total personnel compensation		335,626		415,700		533,000

Capitol Buildings and Grounds

CAPITOL BUILDINGS

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $13,615:						
Supervising engineer	1	$16,350	1	$16,666	1	$16,666
GS–13. $11,725 to $14,805	1	11,515	1	12,495	1	12,880
GS–12. $9,980 to $12,620	3	30,945	3	32,910	3	32,910
GS–11. $8,410 to $10,650	3	25,725	4	36,160	4	36,720
GS–10. $7,690 to $9,985	1	8,515	1	8,965	1	9,220
GS–9. $7,030 to $9,100	4	29,175	4	30,880	4	31,800
GS–8. $6,390 to $8,280	1	6,090	1	6,390	1	6,390
GS–7. $5,795 to $7,550	1	5,540				
GS–5. $4,690 to $6,130	2	10,090	2	10,500	2	10,820
GS–4. $4,215 to $5,475	1	4,950	1	5,195	1	5,195
Ungraded positions at annual rates less than $13,615:						
Elevator operators	43	171,100	43	174,279	51	206,703
Ungraded positions at hourly rates equivalent to less than $13,615	109	565,781	109	595,858	112	623,896
Total permanent	170	885,776	170	930,298	181	993,200
Deduct—						
Lapses	5	28,641				
Net savings due to lower pay scales for part of year				3,448		
Net permanent (average number, net salary)	165	857,135	170	926,850	181	993,200
Positions other than permanent: Temporary employment		8,645		16,000		16,000
Other personnel compensation:						
Regular pay above 52-week base		2,200		4,400		2,200
Overtime and holiday pay		159,686		172,200		175,200
Nightwork differential		5,200		5,200		5,200
Total personnel compensation		1,032,866		1,124,650		1,191,800

CAPITOL GROUNDS

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–13. $11,725 to $14,805	1	$11,150	1	$12,110	1	$12,495
GS–11. $8,410 to $10,650	1	8,575	1	9,250	1	9,250
GS–9. $7,030 to $9,100	1	6,675	1	7,030	1	7,030
Ungraded positions at hourly rates equivalent to less than $13,615	52	259,953	56	295,072	65	345,325
Total permanent	55	286,353	59	323,462	68	374,100
Deduct—						
Lapses	1.5	6,015				
Net savings due to lower pay scales for part of year				662		
Net permanent (average number, net salary)	53.5	280,338	59	322,800	68	374,100
Positions other than permanent: Temporary employment		10,731		7,500		7,500
Other personnel compensation:						
Regular pay above 52-week base		1,000		2,000		1,000
Overtime and holiday pay		49,808		53,000		59,000
Nightwork differential		1,100		1,100		1,100
Total personnel compensation		342,977		386,400		442,700

SENATE OFFICE BUILDINGS

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equivalent to or in excess of $13,615:						
Superintendent	1	$15,098	1	$15,388	1	$15,388
GS–12. $9,980 to $12,620	1	9,790	1	10,970	1	10,970
GS–11. $8,410 to $10,650	1	8,310	1	9,250	1	9,250
GS–10. $7,690 to $9,985	1	7,290	1	7,945	1	8,200
GS–9. $7,030 to $9,100	5	36,525	6	45,860	6	46,780
GS–7. $5,795 to $7,550	5	30,105	5	32,290	5	32,485
GS–6. $5,235 to $6,810	3	16,125	3	16,755	3	17,280
GS–5. $4,690 to $6,130	3	14,905	2	10,340	2	10,500
GS–4. $4,215 to $5,475	1	4,530	1	4,355	1	4,495
GS–1. $3,305 to $4,250	3	10,680	3	10,860	3	10,965
Ungraded positions at annual rates less than $13,615	62	240,156	62	244,632	62	244,632
Ungraded positions at hourly rates equivalent to less than $13,615	286	1,212,320	287	1,298,036	287	1,317,270
Total permanent	372	1,605,834	373	1,706,681	373	1,728,215
Deduct—						
Lapses		876				
Net savings due to lower pay scales for part of year				2,766		
Net permanent (average number, net salary)	372	1,604,958	373	1,703,915	373	1,728,215
Positions other than permanent: Temporary employment		9,717		15,000		15,000
Other personnel compensation:						
Regular pay above 52-week base		5,000		10,000		5,000
Overtime and holiday pay		194,764		240,485		240,485
Nightwork differential		36,000		36,000		36,000
Total personnel compensation		1,850,439		2,005,400		2,024,700

LEGISLATIVE GARAGE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at hourly rates equivalent to less than $13,615	7	$31,828	7	$32,600	7	$33,300
Total permanent	7	31,828	7	32,600	7	33,300
Deduct lapses		12				
Net permanent (average number, net salary)	7	31,816	7	32,600	7	33,300
Other personnel compensation:						
Regular pay above 52-week base		100		100		100
Overtime and holiday pay		10,068		11,100		11,100
Nightwork differential		1,200		1,200		1,200
Total personnel compensation		43,184		45,000		45,700

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LEGISLATIVE BRANCH—Continued

ARCHITECT OF THE CAPITOL—Continued

OFFICE OF THE ARCHITECT OF THE CAPITOL—Continued

HOUSE OFFICE BUILDINGS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions equal to or in excess of $13,615:						
Superintendent	1	$16,350	1	$16,666	1	$16,666
GS-12. $9,980 to $12,620	1	10,420	1	10,420	2	20,290
GS-11. $8,410 to $10,650	1	8,575	1	8,840	1	8,690
GS-9. $7,030 to $9,100	4	30,750	4	31,800	7	53,350
GS-7. $5,795 to $7,550	3	20,120	3	21,480	6	39,060
GS-6. $5,235 to $6,810	3	16,975	3	17,280	6	33,335
GS-5. $4,690 to $6,130					4	18,760
GS-4. $4,215 to $5,475	5	22,650	5	23,455	11	45,735
GS-3. $3,880 to $4,900	1	4,135	1	4,300	1	4,300
GS-2. $3,620 to $4,565	4	16,445	4	16,685	4	17,000
Ungraded positions at annual rates less than $13,615:						
Elevator operators	52	206,750	52	210,768	112	453,948
Junior laborers	22	87,467	22	89,170	22	89,170
Clerk	1	5,335	1	5,436	1	5,436
Ungraded positions at hourly rates equivalent to less than $13,615	289	883,073	290	936,971	495	2,268,260
Total permanent	387	1,329,045	388	1,393,271	673	3,074,000
Deduct—						
Lapses	5	28,387			70	417,000
Net savings due to lower pay scales for part of year				2,171		
Net permanent (average number, net salary)	382	1,300,658	388	1,391,100	603	2,657,000
Positions other than permanent: Temporary employment		4,488		2,500		15,000
Other personnel compensation:						
Regular pay above 52-week base		3,700		7,400		9,000
Overtime and holiday pay		134,554		152,000		289,000
Nightwork differential		15,000		15,000		45,000
Total personnel compensation		1,458,400		1,568,000		3,015,000

CAPITOL POWER PLANT

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-13. $11,725 to $14,805	1	$11,515	1	$12,495	1	$12,880
GS-5. $4,690 to $6,130	1	6,005	1	6,130	1	6,130
GS-4. $4,215 to $5,475	2	8,920	2	9,270	2	9,410
Ungraded positions at hourly rates equivalent to less than $13,615	78	496,548	80	532,279	85	573,980
Total permanent	82	522,988	84	560,174	89	602,400
Deduct—						
Lapses	0.3	1,878				
Net savings due to lower pay scales or part of year				474		
Net permanent (average number, net salary)	81.7	521,110	84	559,700	89	602,400
Positions other than permanent: Temporary employment		2,461		2,500		7,500
Other personnel compensation:						
Regular pay above 52-week base		1,800		3,600		1,800
Overtime and holiday pay		44,042		52,000		56,000
Nightwork differential		11,300		11,300		11,300
Total personnel compensation		580,713		629,100		679,000

LIBRARY BUILDINGS AND GROUNDS

STRUCTURAL AND MECHANICAL CARE, LIBRARY BUILDINGS AND GROUNDS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-6. $5,235 to $6,810	1	$5,375	1	$5,760	1	$5,760
GS-4. $4,215 to $5,475	1	4,250	1	4,355	1	4,495
Ungraded positions at hourly rates equivalent to less than $13,615	57	361,074	57	379,985	62	414,745
Total permanent	59	370,699	59	390,100	64	425,000
Deduct lapses	0.3	$1,454				
Net permanent (average number, net salary)	58.7	369,245	59	$390,100	64	$425,000
Other personnel compensation:						
Regular pay above 52-week base		1,300		2,700		1,400
Overtime and holiday pay		90,645		94,600		96,600
Nightwork differential		4,000		4,000		4,000
Total personnel compensation		465,190		491,400		527,000

BOTANIC GARDEN

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-12. $9,980 to $12,620					1	$10,310
GS-11. $8,410 to $10,650	1	$9,370	1	$9,810	1	9,810
GS-10. $7,690 to $9,985	1	8,760	1	9,220		
GS-9. $7,030 to $9,100	1	7,125	1	7,490	1	7,720
GS-5. $4,690 to $6,130	1	5,365	1	4,690	1	4,850
GS-4. $4,215 to $5,475			1	4,110	1	4,355
GS-2. $3,620 to $4,565	1	3,560				
Ungraded positions at hourly rates equivalent to less than $13,615	46	258,681	47	276,999	47	284,355
Total permanent	51	292,861	52	312,319	52	321,400
Deduct—						
Lapses	4	21,000				
Net savings due to lower pay scales for part of year				719		
Net permanent (average number, net salary)	47	271,861	52	311,600	52	321,400
Positions other than permanent: Temporary employment		10,031		5,000		5,000
Other personnel compensation:						
Regular pay above 52-week base		1,000		2,000		1,000
Overtime and holiday pay		45,807		48,500		48,500
Nightwork differential		3,700		3,700		3,700
Total personnel compensation		332,399		370,800		379,600

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,000:						
Librarian of Congress	1	$20,000	1	$20,000	1	$20,000
Deputy librarian of Congress	1	18,500	1	18,500	1	18,500
Positions at rates established by Public Law 313:						
Chief, science and technology division			1	19,000	1	19,000
GS-17. $18,000 to $20,000:						
Assistant librarian of Congress			1	18,171	1	18,670
Chief of division	1	19,510	1	20,010	1	20,010
Director of department	2	38,062	2	39,020	2	39,545
Law librarian	1	18,512	1	18,512	1	18,512
GS-16. $16,000 to $18,000:						
Associate director of department	2	33,719	2	34,876	2	35,357
Chief of division	3	48,048	2	33,517	2	34,515
Director of department	1	17,514	1	17,574	1	18,013
GS-15. $15,665 to $19,270:						
Assistant chief of division	1	14,581	1	16,518	1	17,062
Assistant librarian for public affairs	1	15,147				
Associate director of department	1	15,084	1	16,984	1	17,222
Associate law librarian	1	16,129	1	17,630	1	17,742
Chief of division	10	156,309	10	172,419	10	175,819
Chief of fiscal services	1	15,234	1	17,038	1	17,222
Coordinator	1	14,656	1	16,518	1	17,062
Deputy chief assistant librarian	1	16,494	1	15,683	1	15,683
Digital computer systems administrator					1	15,683
Information systems specialist			1	15,683	1	15,683
Keeper of collections	1	15,372				
Science specialist	3	43,743	3	47,662	3	48,687
GS-14. $13,615 to $17,215:						
Assistant chief of division	9	120,726	9	130,678	9	133,066
Assistant to general counsel	1	12,854	1	14,099	1	14,536
Budget officer	1	13,410	1	14,815	1	14,976
Chief of division	7	92,183	7	101,898	7	104,128
Executive officer	1	13,280	1	14,751	1	14,976
Head of section	6	79,904	6	88,890	6	89,856
Information retrieval specialist	1	12,854				
Principal cataloger	1	12,854	2	28,116	2	29,034
Selection officer	1	13,827	1	14,976	1	15,290
GS-13. $11,725 to $14,805	35	415,378	42	529,677	42	541,427

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–12. $9,980 to $12,620	49	$499,441	58	$621,491	62	$635,790
GS–11. $8,410 to $10,650	91	786,452	95	863,012	117	1,074,891
GS–10. $7,690 to $9,985	12	100,617	15	129,459	15	130,982
GS–9. $7,030 to $9,100	127	938,291	135	1,030,353	157	1,214,418
GS–8. $6,390 to $8,280	20	133,734	24	170,582	24	170,720
GS–7. $5,795 to $7,550	112	692,332	118	745,201	120	779,902
GS–6. $5,235 to $6,810	54	310,515	81	467,855	82	482,271
GS–5. $4,690 to $6,130	157	800,512	150	779,140	169	893,067
GS–4. $4,215 to $5,475	149	673,808	126	587,944	129	619,195
GS–3. $3,880 to $4,900	161	682,065	165	695,522	177	762,978
GS–2. $3,620 to $4,565	67	260,696	70	267,019	71	275,281
GS–1. $3,305 to $4,250	18	63,558				
Ungraded positions at hourly rates equivalent to less than $13,615	98	365,927	94	359,307	94	359,307
Total permanent	1,211	7,631,832	1,234	8,230,100	1,321	8,956,078
Deduct—						
Lapses	35.0	220,835	21.5	143,408	15.4	104,081
Net savings due to lower pay scales for part of year		108,585		158,220		
Net permanent (average number, net salary)	1,176.0	7,302,412	1,212.5	7,928,472	1,305.6	8,851,997
Positions other than permanent:						
Part-time employment		123,163		135,260		135,260
Temporary employment		4,326		7,600		7,600
Other personnel compensation:						
Regular pay above 52-week base				62,597		31,299
Overtime and holiday pay		112,880		30,261		30,261
Nightwork differential		19,530		19,895		19,895
Total personnel compensation		7,562,311		8,184,085		9,076,312

Copyright Office

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–18. $20,000:						
Register of copyrights	1	$20,010	1	$20,010	1	$20,010
GS–17. $18,000 to $20,000:						
Deputy register of copyrights	1	18,013	1	18,765	1	19,264
GS–16. $16,000 to $18,000:						
General counsel	1	16,206	1	16,882	1	17,381
GS–15. $15,665 to $19,270:						
Assistant register of copyrights	1	15,538	1	17,222	1	17,402
Assistant register for examining			1	16,201	1	16,722
Attorney-adviser			1	16,464	1	17,002
Chief of division	1	14,581				
GS–14. $13,615 to $17,215:						
Assistant chief of division	1	13,034	1	14,379	1	14,832
Attorney-adviser	1	14,123	1	13,624	1	13,624
Chief of division	1	15,829	2	30,495	2	31,233
GS–13. $11,725 to $14,805	3	35,619	3	37,190	3	38,017
GS–12. $9,980 to $12,620	6	62,936	9	96,843	9	98,840
GS–11. $8,410 to $10,650	11	99,684	13	116,915	13	118,642
GS–10. $7,690 to $9,985	1	8,778	8	65,645	8	59,359
GS–9. $7,030 to $9,100	17	127,514	30	220,788	30	226,195
GS–8. $6,390 to $8,280	7	48,449	5	35,646	5	36,468
GS–7. $5,795 to $7,550	43	265,049	26	165,715	26	169,127
GS–6. $5,235 to $6,810	8	45,447	9	52,975	9	53,828
GS–5. $4,690 to $6,130	43	220,094	50	259,522	50	263,129
GS–4. $4,215 to $5,475	57	262,442	63	296,341	63	300,934
GS–3. $3 880 to $4,900	40	170,739	24	101,014	24	102,545
Ungraded positions at hourly rates equivalent to less than $13,615	3	16,557	2	11,128	2	11,128
Total permanent	247	1,490,642	252	1,623,764	252	1,645,682
Deduct—						
Lapses	0.2	1,250	4.7	30,265	4.7	30,265
Net savings due to lower pay scales for part of year		22,080		29,349		
Net permanent (average number, net salary)	246.8	1,467,312	247.3	1,564,150	247.3	1,615,417
Other personnel compensation:						
Regular pay above 52-week base				11,938		5,969
Overtime and holiday pay		8,709		10,000		10,000
Total personnel compensation		1,476,021		1,586,088		1,631,386

Legislative Reference Service

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–18. $20,000:						
Director	1	$20,010	1	$20,010	1	$20,010
GS–17. $18,000 to $20,000:						
Deputy director	1	18,013	1	19,131	1	19,510
Senior specialist	17	331,088	16	314,941	17	333,952
GS–16. $16,000 to $18,000:						
Chief of division	3	48,398	3	50,340	3	51,837
Specialist			1	17,172	1	17,514
GS–15. $15,665 to $19,270:						
Analyst	1	15,538			2	31,366
Attorney	4	58,990	4	66,338	4	68,128
Chief of division	2	33,946	2	35,749	2	36,501
Executive officer			1	15,929	1	16,442
Specialist	5	79,246	7	118,655	7	121,451
GS–14. $13,615 to $17,215:						
Analyst	3	38,978	3	42,128	4	57,101
Assistant chief of division	1	13,380	1	14,815	1	14,976
Attorney	3	39,078	2	27,248	2	27,248
Coordinator			1	13,777	1	14,243
Economist			1	14,976	1	15,290
Executive officer	1	13,707				
Specialist	1	13,360				
GS–13. $11,725 to $14,805	11	130,879	11	140,573	13	166,986
GS–12. $9,980 to $12,620	17	170,285	16	171,079	17	184,880
GS–11. $8,410 to $10,650	24	204,023	22	198,171	22	202,811
GS–10. $7,690 to $9,985	3	25,098	4	34,078	4	34,772
GS–9. $7,030 to $9,100	25	179,186	26	200,382	27	211,378
GS–8. $6,390 to $8,280	4	25,934	4	27,136	4	27,524
GS–7. $5,795 to $7,550	28	164,430	31	191,833	31	196,165
GS–6. $5,235 to $6,810	3	16,921	3	17,764	3	18,213
GS–5. $4,690 to $6,130	11	53,724	16	78,824	16	80,531
GS–4. $4,215 to $5,475	28	122,045	25	116,153	25	118,240
GS–3. $3,880 to $4,900	8	32,729	8	33,960	8	34,442
GS–2. $3,620 to $4,565	3	10,943	3	11,306	3	11,619
Ungraded positions at hourly rates equivalent to less than $13,615	2	10,878	2	11,128	2	11,128
Total permanent	210	1,870,807	215	2,003,596	223	2,144,261
Deduct—						
Lapses	9.4	83,825	12.3	77,015	7.2	69,303
Net savings due to lower pay scales for part of year		33,135		37,746		
Net permanent (average number, net salary)	200.6	1,753,847	202.7	1,888,835	215.8	2,074,958
Positions other than permanent: Temporary employment		24,956		25,000		25,000
Other personnel compensation:						
Regular pay above 52-week base				15,054		7,527
Overtime and holiday pay		2,911		5,900		5,900
Nightwork differential		384		400		400
Total personnel compensation		1,782,098		1,935,189		2,113,785

Distribution of Catalog Cards

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $15,665 to $19,270:						
Chief of division			1	$16,966	1	$17,217
GS–14. $13,615 to $17,215:						
Chief of division	1	$14,333				
Editor	1	14,560	1	15,434	1	15,799
GS–13. $11,725 to $14,805			2	24,209	3	36,723
GS–12. $9,980 to $12,620	4	41,633	8	83,037	8	85,402
GS–11. $8,410 to $10,650	9	79,481	7	62,380	10	90,573
GS–10. $7,690 to $9,985	2	17,547	7	58,387	7	59,711
GS–9. $7,030 to $9,100	8	59,289	12	90,365	12	91,899
GS–8. $6,390 to $8,280	4	29,077	15	103,898	15	106,200
GS–7. $5,795 to $7,550	22	135,181	24	151,813	24	155,357
GS–6. $5,235 to $6,810	35	190,068	50	274,480	54	302,548
GS–5. $4,690 to $6,130	45	218,296	33	161,654	34	169,443
GS–4. $4,215 to $5,475	31	142,591	82	383,129	109	503,647
GS–3. $3,880 to $4,900	134	548,255	79	331,319	90	377,991
GS–2. $3,620 to $4,565	14	53,344	10	40,277	10	40,797
GS–1. $3,305 to $4,250	8	30,319				
Ungraded positions at hourly rates equivalent to less than $13,615	1	5,408				
Total permanent	319	1,579,382	331	1,797,348	378	2,053,307

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LEGISLATIVE BRANCH—Continued

LIBRARY OF CONGRESS—Continued

DISTRIBUTION OF CATALOG CARDS—Continued

SALARIES AND EXPENSES—continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	4.7	$23,239	7.4	$40,193	7.4	$40,193
Net savings due to lower pay scales for part of year		15,375		29,565		
Net permanent (average number, net salary)	314.3	1,540,768	323.6	1,727,590	370.6	2,013,114
Other personnel compensation:						
Regular pay above 52-week base				13,679		6,840
Overtime and holiday pay		134,982		130,000		130,000
Total personnel compensation		1,675,750		1,871,269		2,149,954

BOOKS FOR THE BLIND

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Chief of division	1	$17,014	1	$17,362	1	$17,514
GS-15. $15,665 to $19,270:						
Assistant chief of division	1	15,059	1	16,315	1	16,842
GS-13. $11,725 to $14,805	1	13,354	2	25,842	2	26,241
GS-11. $8,410 to $10,650	2	17,430	1	9,547	1	9,547
GS-10. $7,690 to $9,985	1	7,301	1	7,696	1	7,696
GS-9. $7,030 to $9,100	1	7,800	3	22,435	3	23,138
GS-7. $5,795 to $7,550	2	11,108	3	17,559	3	17,756
GS-6. $5,235 to $6,810	3	15,496	1	5,527	1	5,702
GS-5. $4,690 to $6,130	3	15,823	6	30,393	8	40,529
GS-4. $4,215 to $5,475	4	17,596	2	9,799	2	9,854
GS-3. $3,880 to $4,900	10	41,058	11	45,827	12	50,461
GS-2. $3,620 to $4,565	2	7,884	1	4,368	1	4,368
Total permanent	31	186,923	33	212,670	36	229,648
Deduct—						
Lapses	.3	172	1	3,064	1	3,064
Net savings due to lower pay scales for part of year		1,860		3,550		
Net permanent (average number, net salary)	30.7	184,891	32	206,056	35	226,584
Other personnel compensation:						
Regular pay above 52-week base				1,648		824
Overtime and holiday pay		193				
Total personnel compensation		185,084		207,704		227,408

ORGANIZING AND MICROFILMING THE PAPERS OF THE PRESIDENTS

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-12. $9,980 to $12,620	1	$10,421	1	$10,982	1	$11,216
GS-11. $8,410 to $10,650	1	8,840	1	9,256	1	9,454
GS-9. $7,030 to $9,100	2	14,269	2	15,216	2	15,583
GS-7. $5,795 to $7,550	5	29,453	6	36,916	6	37,882
GS-5. $4,690 to $6,130	6	28,100	3	14,379	3	14,877
GS-4. $4,215 to $5,475	3	13,748	2	9,803	2	9,913
GS-3. $3,880 to $4,900	1	3,827				
Total permanent	19	108,658	15	96,552	15	98,925
Deduct lapses	1.1	6,370	.2	1,552	.5	3,500
Net permanent (average number, net salary)	17.9	102,288	14.8	95,000	14.5	95,425
Other personnel compensation: Regular pay above 52-week base				850		425
Total personnel compensation		102,288		95,850		95,850

PRESERVATION OF AMERICAN MOTION PICTURES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and range:						
GS-3. $3,880 to $4,900	1	$3,931	1	$4,003	1	$4,111
Total permanent	1	3,931	1	4,003	1	4,111
Deduct lapses		1,118				108
Total personnel compensation	1	2,813	1	4,003	1	4,003

COLLECTION AND DISTRIBUTION OF LIBRARY MATERIALS (SPECIAL FOREIGN CURRENCY PROGRAM)

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Coordinator (Library of Congress)	1	$15,072	1	$16,966	1	$17,222
GS-14. $13,615 to $17,215:						
Program directors (United Arab Republic and India)	2	25,738	2	28,646	2	31,940
Program directors (Burma, Indonesia, and Israel)			3	40,872	3	43,230
Program directors (Pakistan, Poland, and Yugoslavia)					3	40,866
GS-13. $11,725 to $14,805					1	11,731
GS-12. $9,980 to $12,620	1	9,505	1	10,500		
GS-7. $5,795 to $7,550					1	5,803
GS-6. $5,235 to $6,810			1	5,242		
GS-4. $4,215 to $5,475			1	4,222	1	4,222
Total permanent	4	50,315	9	106,448	12	155,014
Deduct—						
Lapses	1	11,317	3	32,338	2.1	27,224
Net savings due to lower pay scales for part of year		795		3,110		
Net permanent (average number, net salary)	3	38,203	6	71,000	9.9	127,790
Positions other than permanent: Temporary employment: Foreign countries: Local rates		79,389		141,000		229,400
Other personnel compensation: Post differentials and cost-of-living allowances		4,443		8,000		17,125
Total personnel compensation		122,035		220,000		374,315

GOVERNMENT PRINTING OFFICE

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at annual rates:						
$13,615 or above:						
$18,000: Superintendent of documents	1	$18,013	1	$18,013	1	$18,013
$17,725: Assistant superintendent of documents	1	16,494	1	17,742	1	17,742
Less than $13,615	358	1,882,213	376	2,077,050	379	2,115,955
Ungraded positions at hourly rates equivalent to less than $13,615	124	499,658	149	603,597	156	658,529
Total permanent	484	2,416,378	527	2,716,402	537	2,810,239
Deduct—						
Lapses	6.9	34,614	4.8	24,692	4.9	25,904
Net savings due to lower pay scales for part of year		26,799		31,212		
Net permanent	477.1	2,354,965	522.2	2,660,498	532.1	2,784,335
Positions other than permanent: Intermittent employment		469,306		494,365		499,220
Other personnel compensation:						
Regular pay above 52-week base				19,046		9,270
Overtime and holiday pay		199,222		78,736		79,846
Nightwork differential		8,077		5,001		5,072
Total personnel compensation		3,031,570		3,257,646		3,377,743
Salaries and wages are distributed as follows:						
Direct obligations		2,787,458		3,193,646		3,313,743
Reimbursable obligations		244,112		64,000		64,000

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Government Printing Office Revolving Fund

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at annual rates:						
$13,615 or above:						
$20,000:						
Public Printer	1	$20,000	1	$20,000	1	$20,000
Administrative assistant to Public Printer	1	20,010	1	20,010	1	20,010
$18,500: Deputy Public Printer	1	18,500	1	18,500	1	18,500
$16,000 to $18,000:						
Comptroller	1	17,014	1	17,014	1	17,014
Director of personnel	1	17,014	1	17,514	1	17,514
Director of purchases	1	18,013	1	18,013	1	18,013
Planning-production manager	1	18,013	1	18,013	1	18,013
Plant engineer	1	17,014	1	17,014	1	17,014
Special assistant to Public Printer	1	17,014	1	17,014	1	17,014
Technical director	1	17,014	1	17,014	1	17,014
$15,665 to $19,270:						
Assistant director of personnel	1	14,581	1	15,683	1	15,683
Assistant director of purchases	1	14,581	1	15,683	1	15,683
Assistant planning-production manager for planning	1	14,581	1	15,683	1	15,683
Assistant planning-production manager for production	1	14,581	1	15,683	1	15,683
Assistant planning-production manager for typography and design	1	14,581	1	15,683	1	15,683
Assistant plant engineer	1	16,016	1	17,223	1	17,223
Assistant technical director	1	14,581	1	15,683	1	15,683
Deputy comptroller	1	14,581	1	15,683	1	15,683
Electronic printing research officer	1	16,494	1	17,743	1	17,743
Night planning-production manager	1	14,581	1	15,683	1	15,683
Superintendent of field service division	1	15,059	1	16,182	1	16,182
$13,615 to $17,215:						
Assistant comptroller	1	14,123	1	14,976	1	14,976
Assistant superintendent of field service division	1	13,270	1	14,082	1	14,082
Medical officer	1	15,413	1	17,223	1	17,223
Less than $13,615	1,141	7,340,466	1,138	7,539,832	1,138	7,539,832
Ungraded positions at hourly rates equivalent to less than $13,615	5,213	32,471,816	5,244	33,131,155	5,244	33,131,155
Total permanent	6,378	40,198,911	6,406	41,073,986	6,406	41,073,986
Deduct—						
Lapses	278.2	1,659,210	220.0	1,345,054	175.5	1,124,195
Net savings due to lower pay scales for part of year		92,796		64,618		
Net permanent (average number, net salary)	6,099.8	38,446,905	6,186.0	39,664,314	6,230.5	39,949,791
Positions other than permanent: Intermittent employment		61,870		67,232		67,232
Other personnel compensation:						
Regular pay above 52-week base				315,954		157,977
Overtime and holiday pay		5,393,874		5,790,000		5,825,000
Nightwork differential		2,306,722		2,412,500		2,450,000
Add excess of annual leave earned over leave taken		125,061				
Total personnel compensation		46,334,432		48,250,000		48,450,000

THE JUDICIARY

SUPREME COURT OF THE UNITED STATES

Salaries

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,615:						
Chief Justice	1	$35,500	1	$35,500	1	$35,500
Associate Justice	8	280,000	8	280,000	8	280,000
Reporter	1	19,157	1	19,157	1	19,157
Librarian	1	15,600	1	16,536	1	16,536
Marshal	1	15,184	1	16,078	1	16,078
Grades established by the Supreme Court:						
$12,897 to $16,286	3	41,652	3	44,221	3	44,658
$10,978 to $13,882	3	34,778	3	37,690	3	37,690
$9,251 to $11,715	15	149,510	15	158,621	15	160,451
$8,459 to $10,984	3	28,413	4	39,229	4	39,770
$7,733 to $10,010	26	212,430	25	216,362	25	217,922
$7,029 to $9,108	5	38,501	5	40,976	5	41,205
$6,374 to $8,305	13	87,880	13	93,517	13	94,598
$5,758 to $7,491	2	12,979	2	13,458	2	13,645
$5,159 to $6,743	30	172,723	30	178,651	30	181,293
$4,636 to $6,023	15	80,579	15	83,845	15	84,656
$4,268 to $5,390	10	49,546	10	50,648	11	55,349
$3,982 to $5,022	1	4,618	1	4,680	1	4,805
$3,635 to $4,675	25	105,456	25	107,932	25	108,784
Rate of $4,697	4	18,304	4	18,803	4	18,803
Rate of $3,620	1	3,578	1	3,640	1	3,640
Total permanent	168	1,406,388	168	1,459,544	169	1,474,540
Deduct—						
Lapses	7.3	$54,232	4	$36,672	5	$41,668
Net savings due to lower pay scales for part of year		16,900		20,000		
Net permanent (average number, net salary)	160.7	1,335,256	164	1,402,872	164	1,432,872
Positions other than permanent:						
Temporary employment		3,911		5,000		5,000
Part-time employment		68,348		76,128		76,128
Other personnel compensation: Regular pay above 52-week base				8,229		4,000
Total personnel compensation		1,407,515		1,492,229		1,518,000

Care of the Building and Grounds

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-11. $8,410 to $10,650	1	$8,840	1	$9,530	1	$9,530
GS-4. $4,215 to $5,475	1	4,250	1	4,215	1	4,355
Ungraded positions at hourly rates equivalent to less than $13,615	31	183,665	31	193,618	31	198,815
Total permanent	33	196,755	33	207,363	33	212,700
Deduct—						
Lapses		164				
Net savings due to lower pay scales for part of year				263		
Net permanent (average number, net salary)	33	196,591	33	207,100	33	212,700
Other personnel compensation:						
Regular pay above 52-week base		700		700		700
Overtime and holiday pay		43,904		46,000		49,000
Nightwork differential		2,400		2,400		2,400
Total personnel compensation		243,595		256,200		264,800

Automobile for the Chief Justice

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades established by the Supreme Court:						
$4,636 to $6,023	1	$5,138	1	$5,262	1	$5,408
Deduct—						
Lapses		2				2
Net savings due to lower pay scales for part of year		66		64		
Net permanent (average number, net salary)	1	5,070	1	5,198	1	5,406
Other personnel compensation: Regular pay above 52-week base				40		21
Total personnel compensation		5,070		5,238		5,427

COURT OF CUSTOMS AND PATENT APPEALS

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $13,615:						
$25,500:						
Chief judge	1	$25,500	1	$25,500	1	$25,500
Judge	4	102,000	4	102,000	4	102,000
$20,000: Chief technical adviser	1	20,010	1	20,010	1	20,010
$17,725: Clerk	1	16,494	1	17,742	1	17,742
Grades established by the Judicial Conference of the United States (equivalent to GS grades):						
JSP-14. $13,615 to $17,215: Marshal	1	12,854	1	14,082	1	14,518
JSP-13. $11,725 to $14,805	1	12,979	1	13,666	1	14,040
JSP-12. $9,980 to $12,620	1	9,485	1	10,317	1	10,650
JSP-11. $8,410 to $10,650	6	53,331	6	56,118	6	57,510
JSP-10. $7,690 to $9,985	1	8,778	1	9,235	1	9,485
JSP-9. $7,030 to $9,100	2	13,811	2	15,018	2	15,246
JSP-8. $6,390 to $8,280	3	18,907	4	27,082	4	27,914
JSP-7. $5,795 to $7,550	1	6,656	1	6,968	1	7,176
JSP-5. $4,690 to $6,130					1	4,701
JSP-4. $4,215 to $5,475	1	5,096	1	5,200	1	5,346
JSP-2. $3,620 to $4,565	4	17,846	4	18,200	4	18,200
Total permanent	28	323,747	29	341,138	30	350,038

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THE JUDICIARY—Continued

COURT OF CUSTOMS AND PATENT APPEALS—Continued

Salaries and Expenses—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	1	$8,203	1	$7,138	1	$7,138
Net savings due to lower pay scales for part of year		3,400		4,500		
Net permanent (average number, net salary)	27	312,144	28	329,500	29	342,900
Positions other than permanent:						
Temporary employment		3,750				
Intermittent employment				10,000		10,000
Other personnel compensation: Regular pay above 52-week base				1,500		800
Total personnel compensation		315,894		341,000		353,700

CUSTOMS COURT

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
$22,500: Chief judge	1	$22,500	1	$22,500	1	$22,500
Judge	8	180,000	8	180,000	8	180,000
$18,500: Clerk	1	18,512	1	18,512	1	18,512
Grades established by the Judicial Conference of the United States (equivalent to GS grades):						
JSP-15. $15,665 to $19,270: Marshal	1	15,059	1	16,702	1	17,222
JSP-14. $13,615 to $17,215: Law assistant	8	108,805	9	132,080	9	132,995
JSP-13. $11,725 to $14,805	7	80,309	6	74,630	7	88,712
JSP-12. $9,980 to $12,620	1	10,754	1	11,648	1	11,648
JSP-11. $8,410 to $10,650	5	43,722	5	46,301	5	46,571
JSP-10. $7,690 to $9,985	8	61,859	11	89,544	11	92,082
JSP-9. $7,030 to $9,100	2	13,811	2	14,539	2	15,018
JSP-8. $6,390 to $8,280	6	38,230	5	34,320	5	35,152
JSP-7. $5,795 to $7,550	9	55,349	8	52,104	8	53,082
JSP-6. $5,235 to $6,810	8	43,950	8	46,675	8	47,362
JSP-5. $4,690 to $6,130	13	63,336	13	66,373	16	81,910
JSP-4. $4,215 to $5,475	7	29,993	7	31,533	7	32,073
JSP-3. $3,880 to $4,900	6	24,877	6	25,917	6	26,139
Total permanent	91	811,066	92	863,378	96	900,978
Deduct—						
Lapses	4	45,362	1	11,278	1	11,278
Net savings due to lower pay scales for part of year		8,200		14,500		
Net permanent (average number, net salary)	87	757,504	91	837,600	95	889,700
Positions other than permanent: Temporary employment		15,497		7,500		7,500
Other personnel compensation: Regular pay above 52-week base				4,900		2,600
Total personnel compensation		773,001		850,000		899,800

COURT OF CLAIMS

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
$25,500:						
Chief judge	1	$25,500	1	$25,500	1	$25,500
Judge	4	102,000	4	102,000	4	102,000
$19,000: Commissioner	15	285,168	15	285,168	15	285,168
$18,500: Clerk	1	18,512	1	18,512	1	18,512
Grades established by the Judicial Conference of the United States (equivalent to GS grades):						
JSP-15. $15,665 to $19,270: Auditor			1	16,182	1	16,702
JSP-14. $13,615 to $17,215: Auditor	2	27,394	1	14,518	1	14,976
JSP-13. $11,725 to $14,805	4	49,754	4	52,728	4	53,477
JSP-11. $8,410 to $10,650	2	18,491	8	70,470	8	72,654
JSP-10. $7,690 to $9,985	5	41,163	5	44,387	5	44,637
JSP-9. $7,030 to $9,100	18	129,646	15	115,045	15	117,491
JSP-8. $6,390 to $8,280	6	41,746	7	51,293	7	51,708
JSP-7. $5,795 to $7,550	9	55,702	8	53,290	8	53,852
JSP-6. $5,235 to $6,810	1	5,554	1	5,949	1	5,949
JSP-5. $4,690 to $6,130	1	5,366	1	5,658	1	5,658
JSP-4. $4,215 to $5,475	7	34,278	8	40,643	8	40,643
JSP-2. $3,620 to $4,565	7	28,787	6	24,232	6	24,648
Total permanent	83	869,061	86	925,575	86	933,575
Deduct—						
Lapses	2	$16,153	3	$18,775	1	$8,275
Net savings due to lower pay scales for part of year		7,400		11,000		
Net permanent (average number, net salary)	81	845,508	83	895,800	85	925,300
Positions other than permanent:						
Temporary employment		879		1,000		1,000
Part-time employment		6,503		6,700		6,700
Other personnel compensation: Regular pay above 52-week base				5,900		3,000
Total personnel compensation		852,890		909,400		936,000

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Salaries of Judges

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at annual rates:						
Circuit and district judges:						
$25,500: Circuit judge	78	$1,989,000	78	$1,989,000	78	$1,989,000
$23,000: District judge (D.C.)	1	23,000	1	23,000	1	23,000
$22,500: District judge	306	6,885,000	306	6,885,000	306	6,885,000
Senior and resigned judges:						
Senior judge	86	2,037,250	90	2,150,000	90	2,150,000
Resigned judge	4	69,318	4	70,000	4	70,000
Total permanent	475	11,003,568	479	11,117,000	479	11,117,000
Deduct lapses	21	484,120	13	298,000	13	298,000
Total personnel compensation	454	10,519,448	466	10,819,000	466	10,819,000

Salaries of Supporting Personnel

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Grades established by the Judicial Conference of the United States (equivalent to GS grades):						
JSP-15. $15,665 to $19,270:						
Chairman, Commission on Mental Health, District of Columbia	1	$14,581	1	$16,182	1	$16,702
Administrative assistant to chief judge, District of Columbia			1	16,702	1	17,220
Probation officer	1	16,016	7	111,842	7	114,837
Chief deputy clerk			2	31,366	2	32,365
JSP-14. $13,615 to $17,215:						
Administrative assistant to chief judge, District of Columbia	1	14,560				
Motions commissioner, District of Columbia			1	14,082	1	14,518
Probation officer	11	160,118	33	474,974	33	485,992
Chief deputy clerk			9	125,778	9	128,918
JSP-13. $11,725 to $14,805	85	1,024,484	119	1,449,676	119	1,482,520
JSP-12. $9,980 to $12,620	145	1,468,771	468	4,816,802	468	4,927,222
JSP-11. $8,410 to $10,650	349	3,020,979	262	2,274,085	262	2,322,175
JSP-10. $7,690 to $9,985	428	3,426,280	420	3,508,209	420	3,566,148
JSP-9. $7,030 to $9,100	454	3,162,162	585	4,214,392	629	4,600,802
JSP-8. $6,390 to $8,280	153	1,023,651	264	1,752,463	264	1,783,455
JSP-7. $5,795 to $7,550	336	2,075,776	271	1,647,352	286	1,763,341
JSP-6. $5,235 to $6,810	358	2,040,938	255	1,457,799	255	1,478,526
JSP-5. $4,690 to $6,130	763	3,830,091	586	2,988,482	586	3,044,105
JSP-4. $4,215 to $5,475	279	1,215,552	102	453,440	135	596,939
JSP-3. $3,880 to $4,900	21	87,548	11	45,739	11	46,072
JSP-2. $3,620 to $4,565	47	190,195	44	182,520	44	183,226
Ungraded positions at annual rates:						
$13,615 or above:						
$18,500:						
Clerk of court	17	314,704	17	314,704	17	314,704
Pretrial examiner	1	18,512	1	18,512	1	18,512
Register of Wills, District of Columbia	1	18,512	1	18,512	1	18,512
$17,725: Clerk of court			11	195,166	11	195,166
$16,695: Clerk of court			33	551,179	33	551,179
$16,485: Clerk of court	11	181,438				
$15,865: Pretrial examiner			2	31,741	2	31,741
$15,525: Clerk of court	33	512,741				
$14,970: Pretrial examiner	2	29,952				
$14,965: Assistant pretrial examiner			1	14,976	1	14,976
$14,120: Assistant pretrial examiner	1	14,123				
$13,650: Clerk of court			39	532,958	39	532,958

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at annual rates—Con.						
Less than $13,615	368	$3,089,735	339	$2,897,004	339	$2,897,004
Total permanent	3,866	26,951,419	3,885	30,156,610	3,977	31,179,835
Deduct—						
Lapses	141	917,923	85	1,383,610	92	807,835
Net savings due to lower pay scales for part of year		440,000		695,000		
Net permanent (average number, net salary)	3,725	25,593,496	3,800	28,078,000	3,885	30,372,000
Positions other than permanent:						
Temporary employment		166,994		220,000		220,000
Part-time employment		140,550		145,000		145,000
Other personnel compensation:						
Regular pay above 52-week base				219,000		112,000
Additional pay for service abroad		74,817		78,000		78,000
Payments to other accounts for reimbursable details		26,465		30,000		
Total personnel compensation		26,002,322		28,770,000		30,927,000
Salaries and wages are distributed as follows:						
Direct obligations		25,800,778		28,545,000		30,687,000
Reimbursable obligations		201,544		225,000		240,000

Administrative Office of the United States Courts

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Director	1	$20,000	1	$20,000	1	$20,000
Deputy director	1	20,010	1	20,010	1	20,010
GS–18. $20,000:						
Assistant director (management)	1	20,010	1	20,010	1	20,010
Assistant director (legal)	1	20,010				
GS–17. $18,000 to $20,000:						
Chief, bankruptcy division	1	18,013	1	18,013	1	18,512
Chief, division of business administration	1	19,510	1	19,510	1	20,010
Chief, probation division	1	19,510	1	19,510	1	20,010
Chief, division of procedural studies and statistics	1	18,512	1	19,011	1	19,510
GS–16. $16,000 to $18,000: Attorney			1	16,016	1	16,515
GS–15. $15,665 to $19,270:						
Assistant chief, bankruptcy division	1	15,538	1	17,222	1	17,222
Assistant chief, division of business administration	1	15,538	1	17,222	1	17,222
Assistant chief, probation division	2	31,075	2	34,444	2	34,444
Assistant chief, division of procedural studies and statistics	1	15,538	1	17,222	1	17,222
General attorney	1	14,581				
GS–14. $13,615 to $17,215:						
Chief auditor	1	14,560	1	15,870	1	15,870
Chief, section of court services and quarters	1	14,123	1	14,976	1	15,435
Chief, personnel section	1	13,270	1	14,518	1	14,976
Assistant chief, probation division	1	12,854	1	13,624	1	14,082
Sociologist (criminal)	1	12,854	1	14,082	1	14,518
GS–13. $11,725 to $14,805	6	70,262	7	87,526	7	89,107
GS–12. $9,980 to $12,620	3	30,014	3	32,614	3	32,947
GS–11. $8,410 to $10,650	6	50,170	6	53,872	6	55,286
GS–10. $7,690 to $9,985	2	16,806	2	18,200	2	18,200
GS–9. $7,030 to $9,100	17	122,658	17	131,997	17	134,379
GS–7. $5,795 to $7,550	25	155,438	25	165,589	25	168,147
GS–6. $5,235 to $6,810	19	105,227	19	111,353	19	112,944
GS–5. $4,690 to $6,130	27	136,136	26	136,926	26	139,630
GS–4. $4,215 to $5,475	24	109,491	24	112,778	24	115,024
GS–3. $3,880 to $4,900	2	7,654	3	11,773	3	12,085
Ungraded positions at hourly rates equivalent to less than $13,615 per annum	15	89,960	15	91,957	15	93,038
Total permanent	165	1,209,322	165	1,265,855	165	1,286,355
Deduct:						
Lapses	10	82,825	8	43,655	7	38,155
Net savings due to lower pay scales for part of year		18,500		23,500		
Net permanent (average number, net salary)	155	1,107,997	157	1,198,700	158	1,248,200
Positions other than permanent:						
Temporary employment		$47,422		$40,000		$10,000
Intermittent employment		46,176		47,000		47,000
Other personnel compensation:						
Regular pay above 52-week base				9,300		4,800
Overtime and holiday pay		9,884		10,000		10,000
Payments to other agencies for reimbursable details		773				
Total personnel compensation		1,212,252		1,305,000		1,320,000
Salaries and wages are distributed as follows:						
Direct obligations		1,185,787		1,275,000		1,320,000
Reimbursable obligations		26,465		30,000		

Salaries of Referees (Special Fund)

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates established by the Judicial Conference:						
$15,000: Referee in bankruptcy	128	$1,920,000	129	$1,935,000	164	$2,460,000
$13,750: Referee in bankruptcy	8	110,000	8	110,000		
$12,500: Referee in bankruptcy	5	62,500	5	62,500		
Total permanent	141	2,092,500	142	2,107,500	164	2,460,000
Deduct lapses	6.5	81,651	4	60,000	1	15,000
Net permanent (average number, net salary)	134.5	2,010,849	138	2,047,500	163	2,445,000
Positions other than permanent: Part-time employment		349,358		327,500		262,000
Total personnel compensation		2,360,207		2,375,000		2,707,000

Expenses of Referees (Special Fund)

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Grades established by the Judicial Conference of the United States (equivalent to GS grades):						
JSP–13. $11,725 to $14,805			3	$35,194	3	$35,984
JSP–12. $9,980 to $12,620			6	60,570	6	62,234
JSP–11. $8,410 to $10,650	3	$26,520	11	94,037	11	95,431
JSP–10. $7,690 to $9,985	7	57,949	14	108,992	14	110,530
JSP–9. $7,030 to $9,100	6	44,138	63	461,947	63	469,316
JSP–8. $6,390 to $8,280	17	114,150	80	525,200	80	537,05
JSP–7. $5,795 to $7,55	92	568,214	90	530,442	90	542,880
JSP–6. $5,235 to $6,810	63	352,498	93	494,874	93	504,774
JSP–5. $4,690 to $6,130	140	688,459	111	534,685	111	543,899
JSP–4. $4,215 to $5,475	167	727,210	108	485,326	108	491,067
JSP–3. $3,880 to $4,900	134	541,881	54	214,822	54	217,424
JSP–2. $3,620 to $4,565	4	14,726				
Total permanent	633	3,135,745	633	3,546,089	633	3,610,589
Deduct—						
Lapses	22	109,461	8	139,089	8	29,089
Net savings due to lower pay scales for part of year		41,500		76,500		
Net permanent (average number, net salary)	611	2,984,784	625	3,330,500	625	3,581,500
Positions other than permanent:						
Temporary employment		181,131		200,000		450,000
Part-time employment		95,690		120,000		120,000
Other personnel compensation:						
Regular pay above 52-week base				28,000		15,000
Additional pay for service abroad		1,394		1,500		1,500
Payments to other accounts for reimbursable details		192,517		215,000		230,000
Total personnel compensation		3,455,516		3,895,000		4,398,000

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EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE OFFICE

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,000:						
Special assistant to the President	3	$63,000	3	$63,000	3	$63,000
Press secretary to the President	1	21,000	1	21,000	1	21,000
Special counsel to the President	1	21,000	1	21,000	1	21,000
Deputy special counsel to the President	1	20,000	1	20,000	1	20,000
Special assistant to the President	2	40,000	2	40,000	2	40,000
Administrative assistant to the President	2	40,000	2	40,000	2	40,000
Assistant special counsel to the President	1	20,000	1	20,000	1	20,000
Associate press secretary to the President	1	18,500	1	18,500	1	18,500
Special assistant in the White House office	1	18,500	1	18,500	1	18,500
Assistant special counsel to the President	1	18,500	1	18,500		
GS-17. $18,000 to $20,000:						
Executive clerk	1	20,010	1	20,010	1	20,010
GS-16. $16,000 to $18,000:						
Administrative officer (chief usher)	1	17,514	1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Administrative officer			1	15,683	1	16,182
Assistant executive clerk	1	16,016	1	17,222	1	17,742
Chief of records	1	15,538	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Administrative officer	1	13,270				
Administrative officer (social)	1	12,854	1	14,518	1	14,976
Administrative officer (1st assistant usher)	1	13,270	1	14,518	1	14,976
Assistant press secretary	1	13,707	1	14,976	1	14,976
Chief of correspondence	1	13,707	1	14,976	1	14,976
Chief, telegraph and travel service	1	13,707	1	14,976	1	14,976
Special assistant in the White House office	1	13,270	1	14,518	1	14,976
GS-13. $11,725 to $14,805	4	45,467	5	61,755	5	62,920
GS-12. $9,980 to $12,620	15	145,350	14	149,762	14	153,084
GS-11. $8,410 to $10,650	10	81,490	11	100,485	10	93,724
GS-10. $7,690 to $9,985	10	75,688	10	84,914	11	92,604
GS-9. $7,030 to $9,100	29	210,708	29	230,898	29	235,604
GS-8. $6,390 to $8,280	23	150,374	22	157,630	22	160,276
GS-7. $5,795 to $7,550	33	192,121	33	214,487	31	204,094
GS-6. $5,235 to $6,810	37	202,812	37	217,475	34	206,298
GS-5. $4,690 to $6,130	35	174,380	35	187,059	37	199,123
GS-4. $4,215 to $5,475	22	101,616	22	107,043	23	112,838
GS-3. $3,880 to $4,900	12	50,333	12	52,792	11	48,819
GS-2. $3,620 to $4,565	5	19,346	5	19,758	5	20,280
Ungraded positions at hourly rates equivalent to less than $13,615	10	41,951	10	41,951	10	43,311
Total permanent	270	1,934,999	270	2,083,141	266	2,074,000
Deduct—						
Lapses	16	146,931	1	20,000	1	20,000
Net savings due to lower pay scales for part of year		19,068		27,141		
Net permanent (average number, net salary)	254	1,769,000	269	2,036,000	265	2,054,000
Positions other than permanent		159,000		156,000		147,000
Other personnel compensation: Overtime and holiday pay		117,000		87,000		89,000
Total personnel compensation		2,045,000		2,279,000		2,290,000

EXECUTIVE MANSION AND GROUNDS

Executive Mansion and Grounds

	1963 actual		1964 estimate		1965 estimate	
Field:	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at annual rates less than $13,615	46	$224,960	46	$242,282	46	$248,834
Ungraded positions at hourly rates equivalent to less than $13,615	31	193,626	31	201,575	31	201,575
Total permanent, field	77	418,586	77	443,857	77	450,409
Deduct—						
Lapses	5.0	27,154	2.5	14,508	4.0	23,528
Net savings due to lower pay scales for part of year		2,181		3,656		
Net permanent (average number, net salary)	72.0	389,251	74.5	425,693	73.0	426,881
Positions other than permanent: Temporary employment		61,969		25,000		25,000
Other personnel compensation:						
Regular pay above 52-week base				3,414		1,707
Overtime and holiday pay		43,066		26,586		28,293
Nightwork differential		3,352		3,000		3,000
Total personnel compensation		497,638		483,693		484,881

	1963 actual	1964 estimate	1965 estimate
Salaries and wages are distributed as follows:			
Direct obligations	$460,885	$448,000	$448,000
Reimbursable obligations	36,753	35,693	36,881

BUREAU OF THE BUDGET

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Director	1	$22,500	1	$22,500	1	$22,500
Deputy director	1	20,509	1	20,509	1	20,509
Assistant director	3	60,030	3	60,030	3	60,030
GS-18. $20,000:						
Assistant director for budget review	1	20,010	1	20,010	1	20,010
Assistant director for legislative reference	1	20,010	1	20,010	1	20,010
Assistant director for management and organization	1	20,010	1	20,010	1	20,010
Assistant director for statistical standards	1	20,010	1	20,010	1	20,010
Chief of division	5	100,050	5	100,050	5	100,050
Executive assistant director	1	20,010	1	20,010	1	20,010
General counsel	1	20,010	1	20,010	1	20,010
Special assistant to the director			1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Chief of office	1	19,510	1	19,510	1	20,010
Deputy division chief	5	92,560	7	133,077	7	136,571
Deputy office chief	5	93,558	5	95,055	5	97,052
GS-16. $16,000 to $18,000:						
Administrative assistant to the director	1	16,515	1	17,014	1	17,514
Assistant chief, fiscal analysis	1	16,016	1	16,016	1	16,515
Assistant chief, government organization	1	16,016	1	16,016	1	16,515
Assistant division chief	19	321,276	20	343,283	20	349,277
Assistant general counsel	1	17,014	1	17,514	1	17,514
Assistant office chief	10	170,144	12	205,672	12	209,666
Assistant to division chief	1	17,514	1	18,013	1	18,013
Chief, budget methods	1	17,514	1	18,013	1	18,013
Chief, budget preparation	1	18,013	1	18,013	1	18,013
Specialist on organization and legislation	1	18,013	1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Accountant (systems)	5	81,037	7	122,614	7	124,174
Analytical statistician	8	125,736	7	121,574	7	124,154
Assistant to office chief	1	16,494	1	17,742	1	18,242
Budget examiner	30	450,343	32	526,249	32	541,204
Budget methods specialist	2	32,510	2	35,484	2	35,984
Budget and management officer	1	16,016	1	17,222	1	17,742
Budget preparation specialist	1	15,538	1	17,222	1	17,222
Fiscal economist	3	47,091	3	51,666	3	52,706
Legislative analyst	3	49,005	3	53,726	3	54,246
Management analyst	17	267,487	20	342,342	20	350,580
Personnel officer	1	15,059	1	16,702	1	17,222
GS-14. $13,615 to $17,215:						
Accountant (systems)	7	104,437	5	80,288	5	81,182
Analytical statistician	5	68,077	5	73,986	5	74,902
Budget examiner	25	335,330	27	387,626	27	396,742
Budget methods specialist	3	40,663	3	44,012	3	45,386
Budget preparation specialist	1	14,976	1	15,870	1	16,328
Cartographer	1	14,560	1	15,870	1	15,870
Fiscal economist	1	13,270	2	28,142	2	29,058
Information officer	1	13,707	1	14,976	1	14,976
Legislative analyst	1	13,707				
Management analyst	8	111,320	7	104,832	7	107,056
GS-13. $11,725 to $14,805	41	478,222	48	587,882	48	604,567
GS-12. $9,980 to $12,620	30	296,157	38	391,978	38	402,965
GS-11. $8,410 to $10,650	37	308,742	21	181,624	21	187,133
GS-10. $7,690 to $9,985	1	8,278	1	8,715	1	8,986
GS-9. $7,030 to $9,100	27	199,516	31	239,611	31	245,128
GS-8. $6,390 to $8,280	17	119,930	18	133,196	18	135,276
GS-7. $5,795 to $7,550	51	321,491	54	355,931	54	362,588
GS-6. $5,235 to $6,810	28	158,016	33	194,940	33	197,559
GS-5. $4,690 to $6,130	15	78,041	13	68,309	13	69,453
GS-4. $4,215 to $5,475	11	51,356	6	28,018	6	28,580
GS-3. $3,880 to $4,900	3	12,771	3	12,855	3	13,063
GS-2. $3,620 to $4,565	6	24,380	4	17,368	4	17,472
GS-1. $3,305 to $4,250			2	7,571	2	7,675
Ungraded positions at hourly rates equivalent to less than $13,615	9	52,603	8	46,883	8	46,883
Total permanent	465	5,112,678	480	5,641,394	480	5,758,149
Deduct—						
Lapses	15.3	252,412	11	178,294	11	192,149
Net savings due to lower pay scales for part of year		90,755		124,100		
Net permanent (average number, net salary)	449.7	4,769,511	469	5,339,000	469	5,566,000
Positions other than permanent:						
Temporary employment		66,345		73,119		61,000
Part-time employment		11,688		10,000		10,000
Intermittent employment		17,854		27,350		35,000
Other personnel compensation:						
Regular pay above 52-week base				40,700		21,000
Overtime and holiday pay		52,403		49,950		59,950
Nightwork differential		52		50		50
Payments to other agencies for reimbursable details		22,451		34,208		30,000
Total personnel compensation		4,940,304		5,574,377		5,783,000

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	1963 actual	1964 estimate	1965 estimate
Salaries and wages are distributed as follows:			
Direct obligations	$4,902,345	$5,491,300	$5,764,000
Reimbursable obligations	37,959	83,077	19,000

COUNCIL OF ECONOMIC ADVISERS

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $7,690:						
Chairman, Council of Economic Advisers	1	$20,500	1	$20,500	1	$20,500
Council member	2	40,000	2	40,000	2	40,000
Economist	20	285,731	20	299,684	20	299,684
Statistician	2	25,105	1	16,515	1	16,515
GS-10. $7,690 to $9,985			1	7,946	1	8,216
GS-9. $7,030 to $9,100	6	42,807	5	38,460	5	39,147
GS-8. $6,390 to $8,280	5	33,986	7	49,834	7	50,250
GS-7. $5,795 to $7,550	6	36,817	5	31,948	5	32,511
GS-6. $5,235 to $6,810	1	5,054				
GS-4. $4,215 to $5,475	1	5,096	1	5,200	1	5,200
GS-2. $3,620 to $4,565			1	3,640	1	3,744
Total permanent	44	495,096	44	513,727	44	515,767
Deduct—						
Lapses	6.0	62,982	9.0	90,924	8.6	85,767
Net savings due to lower pay scales for part of the year		7,220		10,803		
Net permanent (average number, net salary)	38.0	424,894	35.0	412,000	35.4	430,000
Positions other than permanent:						
Temporary employment		21,790		21,000		12,000
Intermittent employment		28,273		27,000		19,000
Other personnel compensation:						
Regular pay above 52-week base				4,000		2,000
Overtime and holiday pay		33,392		32,000		31,000
Payments to other agencies for reimbursable details		2,861		30,000		38,000
Total personnel compensation		511,210		526,000		532,000
Salaries and wages are distributed as follows:						
Direct obligations		482,643		505,000		532,000
Reimbursable obligations		28,567		21,000		

NATIONAL AERONAUTICS AND SPACE COUNCIL

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,000:						
Executive secretary	1	$20,000	1	$20,000	1	$20,000
Aerospace assistant	5	92,294	7	133,077	7	133,077
GS-17. $18,000 to $20,000:						
Aerospace assistant	3	55,037	5	92,560	5	94,057
Assistant to executive secretary	1	18,512	1	19,011	1	19,510
GS-15. $15,665 to $19,270:						
Aerospace assistant			1	15,683	1	15,683
GS-14. $13,615 to $17,215:						
Administrative assistant	1	14,976	1	16,328	1	16,328
GS-13. $11,725 to $14,805	2	23,068	2	25,022	2	25,397
GS-12. $9,980 to $12,620	3	30,972	2	22,297	2	22,630
GS-11. $8,410 to $10,650	2	16,370	2	17,680	2	18,242
GS-10. $7,690 to $9,985	1	8,029	1	8,715	1	8,715
GS-9. $7,030 to $9,100	3	22,069	3	23,442	3	24,128
GS-7. $5,795 to $7,550	4	24,627	4	26,353	4	26,729
GS-6. $5,235 to $6,810	1	5,221	1	5,595	1	5,762
GS-4. $4,215 to $5,475	1	4,826	1	4,930	1	5,075
Total permanent	28	336,001	32	430,693	32	435,333
Deduct:						
Lapses	3.9	47,003	2.9	39,255	2.6	36,033
Net savings due to lower pay scales for part of year		2,550		3,638		
Net permanent (average number, net salary)	24.1	286,448	29.1	387,800	29.4	399,300
Positions other than permanent:						
Part-time employment		3,026		3,000		3,000
Intermittent employment		6,085		6,000		6,000
Other personnel compensation:						
Regular pay above 52-week base				3,000		1,500
Overtime and holiday pay		2,688		3,000		3,000
Payments to other agencies for reimbursable details		7,257				
Total personnel compensation		305,504		402,800		412,800

NATIONAL SECURITY COUNCIL

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Executive secretary, National Security Council	1	$20,010	1	$20,010	1	$20,010
GS-18. $20,000:						
Deputy executive secretary, National Security Council	1	20,010	1	20,010	1	20,010
Senior staff member	3	60,030	3	60,030	3	60,030
GS-17. $18,000 to $20,000:						
Internal security coordinating officer	1	19,011	1	19,510	1	19,510
Senior staff member	1	19,011	1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Senior staff member	4	64,064	4	64,563	4	65,048
GS-15. $15,665 to $19,270:						
Information liaison officer	1	16,973	1	18,242	1	18,762
Staff member	1	15,059	3	48,567	3	50,106
GS-14. $13,615 to $17,215:						
Junior staff member	4	51,416	3	40,872	3	42,246
GS-13. $11,725 to $14,805	3	36,400	2	26,936	2	27,310
GS-12. $9,980 to $12,620	2	20,551	2	21,944	2	22,277
GS-11. $8,410 to $10,650	1	8,590	1	8,424	1	8,424
GS-9. $7,030 to $9,100	9	63,731	8	62,108	8	62,587
GS-8. $6,390 to $8,280	2	13,228	1	6,822	1	7,030
GS-7. $5,795 to $7,550	10	66,767	13	88,920	13	89,732
GS-6. $5,235 to $6,810	5	27,623	1	6,469	1	6,469
GS-5. $4,690 to $6,130	1	5,221	2	10,192	2	10,358
GS-4. $4,215 to $5,475			1	4,638	1	4,638
GS-3. $3,880 to $4,900			1	3,890	1	3,994
Total permanent	50	527,695	50	551,657	50	558,051
Deduct—						
Lapses	12.4	139,718	3	52,238	4	71,124
Net savings due to lower pay scales for part of the year		13,995		11,981		
Net permanent (average number, net salary)	37.6	373,982	47	487,438	46	486,927
Positions other than permanent:						
Part-time employment		540		1,000		700
Intermittent employment		248		500		500
Other personnel compensation:						
Regular pay above 52-week base				4,062		1,873
Overtime and holiday pay		17,939		10,000		10,000
Payments to other agencies for reimbursable details		41,559				
Total personnel compensation		434,268		503,000		500,000
Salaries and wages are distributed as follows:						
Direct obligations		424,681		503,000		500,000
Reimbursable obligations		9,587				

OFFICE OF EMERGENCY PLANNING

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Director, Office of Emergency Planning	1	$25,000	1	$25,000	1	$25,000
Deputy director, Office of Emergency Planning	1	21,000	1	21,000	1	21,000
Assistant director, Office of Emergency Planning	2	40,000	2	40,000	2	40,000
Assistant director/director of telecommunications management	1	20,000	1	20,000	1	20,000
GS-18. $20,000:						
Director, civil affairs office	1	20,010	1	20,010	1	20,010
Director, economic affairs office	1	20,010	1	20,010	1	20,010
Director, economic development division	1	20,010				
Director, Government readiness office	1	20,010	1	20,010	1	20,010
Director, industry and finance office	1	20,010	1	20,010		
Director, manpower and services office	1	20,010	1	20,010	1	20,010
Director, policy development office	1	20,010	1	20,010		
Director, program evaluation office	1	20,010	1	20,010	1	20,010
Director, research and development office			1	20,010	1	20,010
Director, telecommunications office	1	20,010	1	20,010		
General counsel	1	20,010	1	20,010		
Special assistant for telecommunications	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Chief, national resource evaluation center			1	19,011	1	19,011
Chief, technical analysis division			1	18,512	1	18,512
Deputy director, telecommunications	1	19,510	1	20,010	1	20,010
Director, economic stabilization division	1	18,512	1	18,512	1	18,512

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EXECUTIVE OFFICE OF THE PRESIDENT—Con.

OFFICE OF EMERGENCY PLANNING—Continued

SALARIES AND EXPENSES—Continued

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–17. $18,000 to $20,000—Continued						
Director, Federal, State, and international relations division			1	$20,010	1	$20,010
Director, information and press relations division	1	$20,010	1	20,010		
Director, liaison	1	20,010				
Director of administration	1	18,013	1	18,512	1	18,512
Director, preparedness assignment division	1	18,512	1	18,512	1	18,512
Director, research office	1	18,013				
Director, resource analysis division	1	20,010	1	20,010	1	20,010
Director, resource management division	1	18,013	1	19,011	1	19,011
Director, transportation division	1	20,010	1	20,010	1	20,010
GS–16. $16,000 to $18,000:						
Assistant chief, national resource evaluation center			1	18,013	1	18,013
Assistant chief, resource analysis division	1	16,016	1	17,514	1	17,514
Assistant chief, resource management division	1	18,013				
Chief, Government continuity division			1	18,013	1	18,013
Chief, radio spectrum division	1	18,013	1	18,013	1	18,013
Deputy general counsel	1	18,013	1	18,013	1	18,013
Director, emergency measures division	1	17,014				
Director, manpower division	1	17,514	1	18,013	1	18,013
Program priority officer	1	18,013	1	18,013		
GS–15. $15,665 to $19,270:						
Attorney	2	32,988	2	35,984	2	35,984
Communication specialist	5	77,210	6	101,752	4	66,809
Division chief	8	128,130	8	140,837	7	124,655
Industrial specialist	7	114,027	6	108,952	3	52,666
Information specialist	1	15,538	1	17,222	1	17,222
Intelligence analyst	1	16,494	1	17,742	1	17,742
Management analyst	1	15,059	1	16,702	1	16,702
Planning officer	7	114,505	5	89,170	4	72,988
Program officer	9	145,101	14	243,148	12	209,224
Regional director	7	110,198	7	119,495	8	135,178
Regional representative	4	61,634	8	137,756	8	137,756
Research specialist	5	80,558	4	71,428	4	71,428
Resources officer	3	52,354	6	109,492	5	90,730
Security officer	1	16,973	1	18,242	1	18,242
GS–14. $13,615 to $17,215:						
Administrative officer	1	14,123	1	15,434	1	15,434
Budget officer			1	13,624	1	13,624
Communication specialist	2	27,830	1	14,518	1	13,624
Industrial specialist	3	44,949	3	46,280	2	27,706
Liaison officer	3	39,415	3	43,140	3	43,140
Management analyst	2	26,124	1	14,976		
Personnel officer	1	12,854	1	14,082	1	14,082
Planning officer	6	78,393	3	42,682	2	29,058
Program officer	8	113,900	13	194,252	10	146,620
Regional representative	19	254,878	20	285,150	11	156,210
Research specialist	2	28,267	1	14,082	1	14,082
Security officer	1	12,854	1	14,518	1	14,518
Staff assistant	2	25,708	2	28,600	1	14,518
GS–13. $11,725 to $14,805	51	607,646	23	281,878	13	158,348
GS–12. $9,980 to $12,620	11	110,221	11	117,770	6	64,210
GS–11. $8,410 to $10,650	18	151,965	27	242,215	22	197,017
GS–10. $7,690 to $9,985	3	24,336	2	15,912	2	15,912
GS–9. $7,030 to $9,100	23	170,131	28	219,023	30	232,385
GS–8. $6,390 to $8,280	9	65,587	11	83,862	10	77,040
GS–7. $5,795 to $7,550	39	235,700	37	245,093	32	212,375
GS–6. $5,235 to $6,810	54	309,411	52	316,658	32	196,726
GS–5. $4,690 to $6,130	41	208,814	23	122,287	14	77,940
GS–4. $4,215 to $5,475	8	36,692	8	38,584	5	24,939
GS–3. $3,880 to $4,900	1	4,597	7	29,600	5	22,506
GS–2. $3,620 to $4,565	5	21,655				
Ungraded positions at hourly rates equivalent to less than $13,615	6	30,842	6	31,636	5	26,394
Total permanent	413	4,276,980	390	4,377,600	300	3,421,493
Deduct—						
Lapses	35	256,151	54	633,627	1	10,493
Net savings due to lower pay scales for part of year		74,335		77,973		
Net permanent (average number, net salary)	378	3,946,494	336	3,666,000	299	3,411,000
Positions other than permanent:						
Temporary employment		35,400		25,000		2,000
Intermittent employment		109,518		78,000		78,000
Other personnel compensation:						
Regular pay above 52-week base				32,000		16,000
Overtime and holiday pay		29,880		15,000		15,000
Total personnel compensation		4,121,292		3,816,000		3,522,000
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Grades established by act of July 1, 1944 (42 U.S.C. 307):						
Assistant surgeon general	1	17,100				
Total personnel compensation		17,100				

ADVANCES AND REIMBURSEMENTS

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $15,665 to $19,270:						
Research specialist			1	$15,683	1	$16,182
GS–6. $5,235 to $6,810	2	$11,461	2	12,064	2	12,064
GS–5. $4,690 to $6,130	2	9,464	2	10,046	2	10,359
Total permanent	4	20,925	5	37,793	5	38,605
Deduct net savings due to lower pay scales for part of year		320		894		
Net permanent (average number, net salary)	4	20,605	5	36,899	5	38,605
Other personnel compensation:						
Regular pay above 52-week base				288		149
Overtime and holiday pay		984		750		750
Total personnel compensation		21,589		37,937		39,504

OFFICE OF SCIENCE AND TECHNOLOGY

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Director	1	$22,500	1	$22,500	1	$22,500
Deputy Director			1	20,500	1	20,500
GS–18. $20,000:						
Technical staff member	6	120,060	8	160,080	8	160,080
GS–17. $18,000 to $20,000:						
Technical staff member	2	36,026	2	37,024	2	38,022
GS–16. $16,000 to $18,000:						
Technical staff member			1	16,016	1	16,515
GS–15. $15,665 to $19,270:						
Technical staff member	1	15,059	1	16,702	1	17,222
GS–13. $11,725 to $14,805			2	23,462	2	24,252
GS–12. $9,980 to $12,620	3	28,767	1	10,650	1	10,982
GS–9. $7,030 to $9,100	3	22,298	3	23,900	3	24,129
GS–8. $6,390 to $8,280	4	27,476	10	74,044	10	74,252
GS–7. $5,795 to $7,550	6	40,123	1	6,968	1	6,968
GS–6. $5,235 to $6,810	1	6,240				
GS–5. $4,690 to $6,130	1	4,888	1	5,179	2	9,880
GS–4. $4,215 to $5,475	1	4,534	2	8,860	1	4,784
Total permanent	29	327,971	34	425,885	34	430,086
Deduct—						
Lapses	4	72,707	1	18,013	1	11,948
Net savings due to lower pay scales for part of year		26,479		18,251		
Net permanent (average number, net salary)	25	228,785	33	389,621	33	418,138
Positions other than permanent:						
Temporary employment		1,667		9,000		5,000
Intermittent employment		99,400		113,000		130,000
Other personnel compensation: Overtime and holiday pay		10,599		10,000		15,000
Total personnel compensation		340,451		521,621		568,138

SPECIAL REPRESENTATIVE FOR TRADE NEGOTIATIONS

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Special representative			1	$25,000	1	$25,000
Deputy special representative			1	22,500	1	22,500
GS–18. $20,000:						
Agricultural trade specialist			1	20,010	1	20,010
Chief economist			1	20,010	1	20,010
Industrial economist			1	20,010	1	20,010
GS–17. $18,000 to $20,000:						
Chairman, Trade Information Committee			1	18,013	1	18,512
General counsel			1	18,013	1	18,512
GS–16. $16,000 to $18,000:						
Public affairs adviser			1	16,515	1	17,014
GS–15. $15,665 to $19,270:						
Reports and publications officer			1	16,702	1	17,222
GS–14. $13,615 to $17,215:						
Assistant general counsel					1	13,624
GS–13. $11,725 to $14,805			4	46,924	3	35,588
GS–12. $9,980 to $12,620			1	9,984	1	10,317
GS–11. $8,410 to $10,650			2	17,118	1	8,986
GS–9. $7,030 to $9,100			4	29,307	5	37,066
GS–8. $6,390 to $8,280			3	20,466	3	20,258
GS–7. $5,795 to $7,550			5	31,949	3	18,574

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-5. $4,690 to $6,130					2	$9,402
GS-4. $4,215 to $5,475					1	4,222
GS-3. $3,880 to $4,900			1	$3,890		
Total permanent			29	336,411	29	**336,827**
Deduct—						
Lapses			3.0	35,322	1.3	14,827
Net savings due to lower pay scales for part of the year				4,289		
Net permanent (average number, net salary)			26.0	296,800	27.7	322,000
Positions other than permanent:						
Temporary employment				2,000		
Intermittent employment				7,000		25,000
Other personnel compensation:						
Regular pay above 52-week base				2,400		1,300
Overtime and holiday pay						2,500
Payments to other agencies for reimbursable details				51,900		**50,500**
Total personnel compensation				360,100		401,300

MISCELLANEOUS ACCOUNTS

Federal Radiation Council

ADVANCES AND REIMBURSEMENTS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Executive director			1	$20,010	1	$20,010
GS-15. $15,665 to $19,270:						
Physical science administrator			1	18,242	1	18,762
GS-7. $5,795 to $7,550			1	6,386	1	6,386
GS-4. $4,215 to $5,475			1	4,368	1	4,514
Total permanent			4	49,006	4	49,672
Deduct—						
Lapses			0.9	11,333		172
Net savings due to lower pay scales for part of year				853		
Net permanent (average number, net salary)			3.1	36,820	4	49,500
Positions other than permanent: Intermittent employment				6,000		6,000
Other personnel compensation: Regular pay above 52-week base				390		200
Total personnel compensation				43,210		**55,700**

President's Energy Study Committee

	1963 actual	1964 estimate	1965 estimate
	Total salary	Total salary	Total salary
Positions other than permanent: Intermittent employment (total personnel compensation)		$15,000	

PRESIDENT'S COMMITTEE ON EQUAL OPPORTUNITY IN HOUSING

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Staff director			1	$18,013	1	$18,512
GS-15. $15,665 to $19,270:						
Staff assistant (community relations)			1	15,683	1	16,182
Staff assistant (operations)			1	15,683	1	16,182
GS-13. $11,725 to $14,805			3	35,193	3	36,378
GS-11. $8,410 to $10,650			2	16,848	2	17,388
GS-7. $5,795 to $7,550			1	5,803	1	5,990
GS-5. $4,690 to $6,130			1	4,701	1	4,867
Total permanent			10	111,924	10	115,499
Deduct—						
Lapses			0.7	$7,471	0.4	$5,124
Net savings due to lower pay scales for part of year				2,603		
Net permanent (average number, net salary)			9.3	101,850	9.6	110,375
Other personnel compensation: Regular pay above 52-week base				850		425
Total personnel compensation				102,700		110,800

FUNDS APPROPRIATED TO THE PRESIDENT

DISASTER RELIEF

	1963 actual		1964 estimate		1965 estimate	
ALLOCATION TO OFFICE OF EMERGENCY PLANNING	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Engineer	1	$15,538	1	$16,702	1	$16,702
Program officer	1	15,538				
GS-14. $13,615 to $17,215:						
Auditor	1	14,123	1	14,976	1	14,976
Engineer	1	13,270	1	14,082	1	14,082
Program officer	2	27,821	2	29,494	2	29,494
Regional disaster coordinator	1	12,854	5	73,092	5	73,092
GS-13. $11,725 to $14,805	5	61,299	6	72,320	6	72,320
GS-12. $9,980 to $12,620	3	30,015	4	41,600	4	41,600
GS-11. $8,410 to $10,650	1	8,050	1	8,424	1	8,424
GS-7. $5,795 to $7,550	1	5,741	1	5,990	1	5,990
GS-6. $5,235 to $6,810	4	22,588	11	61,529	11	61,529
GS-5. $4,690 to $6,130	2	10,587	4	20,883	4	20,883
Total permanent	23	237,424	37	359,092	37	359,092
Deduct—						
Lapses	7	64,659	1	10,049	1	9,092
Net savings due to lower pay scales for part of the year		3,973		9,043		
Net permanent (average number, net salary)	16	168,792	36	340,000	36	350,000
Positions other than permanent: Temporary employment		70,376		44,000		44,300
Other personnel compensation:						
Regular pay above 52-week base				2,600		1,300
Overtime and holiday pay		892		400		400
Total personnel compensation		240,060		387,000		396,000

ECONOMIC ASSISTANCE

	1963 actual		1964 estimate		1965 estimate	
AGENCY FOR INTERNATIONAL DEVELOPMENT	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Positions established by act of Sept. 4, 1961 (75 Stat. 447):						
Administrator	1	$22,506	1	$22,506	1	$22,506
Assistant administrator	9	180,090	10	200,100	10	200,100
Deputy administrator	2	39,794	1	20,509	1	20,509
GS-18. $20,000:						
Assistant deputy administrator	1	20,010	1	20,010	1	20,010
Controller	1	20,010	1	20,010	1	20,010
Deputy assistant administrator	6	120,060	7	140,070	7	140,070
Deputy general counsel	1	20,010	1	20,010	1	20,010
Director	7	140,070	7	140,070	7	140,070
Division chief	1	20,010	1	20,010	1	20,010
General counsel	1	20,010	1	20,010	1	20,010
Special assistant	2	40,020	2	40,020	2	40,020
GS-17. $18,000 to $20,000:						
Associate assistant administrator	3	55,610	3	56,534	3	57,532
Controller	1	18,013	1	18,512	1	19,011
Deputy assistant administrator	4	74,049	4	76,045	4	77,043
Deputy office director	2	36,026	2	37,024	2	37,723
Director	6	108,173	5	91,063	5	92,859
Division chief	3	54,538	3	56,534	3	58,032
Division director	1	18,512	1	18,512	1	19,011
Office director	5	94,558	5	94,558	5	95,556
GS-16. $16,000 to $18,000:						
Chief engineer	1	18,013	1	18,013	1	18,013
Chief, private enterprise division	1	18,013	1	16,016	1	16,016
Deputy general counsel			1	18,013	1	18,013
Deputy office director	1	16,016	1	16,515	1	16,515
Director	7	117,604	7	123,096	7	123,096
Division chief	4	66,669	4	69,556	4	71,552
Legal adviser	1	18,013	1	18,013	1	18,013
Public information adviser	1	16,016	1	16,515	1	17,014
Staff chief			1	18,013	1	18,013

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FUNDS APPROPRIATED TO THE PRESIDENT—Continued

ECONOMIC ASSISTANCE—Continued

AGENCY FOR INTERNATIONAL DEVELOPMENT—continued	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-15. $15,665 to $19,270:						
Administrative officer	4	$61,193	4	$66,808	4	$68,368
Agricultural adviser	3	45,177	3	48,068	3	49,066
Agricultural industrial specialist	5	81,035	5	87,630	5	88,670
Agriculturist	3	49,483	3	54,246	3	55,266
Assistant deputy director	1	16,494	1	18,242	1	18,242
Assistant director	1	14,581	1	16,182	1	16,702
Assistant division chief	4	60,591	6	100,067	6	102,126
Attorney	10	152,027	9	149,300	9	152,898
Business analyst	2	34,442	2	37,004	2	37,524
Branch chief	18	277,766	18	399,140	18	305,818
Commodity development specialist	1	16,973	1	18,242	1	18,762
Community development adviser			1	16,182	1	16,702
Congressional liaison officer	4	64,064	4	69,388	4	70,928
Consumer services specialist			1	15,683	1	16,182
Contract officer	8	131,952	8	137,754	8	140,316
Cooperative adviser	2	30,118	2	32,905	2	33,924
Deputy director	11	164,657	11	186,782	11	193,422
Deputy executive secretary	1	14,581	1	15,683	1	15,683
Deputy office director	4	66,060	4	70,200	4	70,699
Director	10	153,913	11	194,552	11	200,132
Division chief	27	408,086	28	467,519	28	477,770
Division director			1	19,282	1	19,282
Economist	16	258,830	17	302,565	42	720,786
Educationist	8	116,648	8	129,562	8	132,577
Energy expert			1	15,683	1	15,683
Engineer	25	389,653	25	425,896	25	432,114
Evaluation officer	2	33,946	2	35,464	2	35,464
Excess property utilization officer	2	33,946	2	35,482	2	35,984
Executive officer	1	16,485	1	17,742	1	17,742
Executive secretary	1	16,485	1	17,742	1	17,742
Financial analyst			1	16,182	1	16,702
Financial officer	1	16,794	2	34,840	2	35,340
Food for peace officer	3	45,177	3	49,586	3	51,146
Foreign affairs officer			1	18,762	1	18,762
Guaranty officer	3	47,570	3	51,667	3	52,686
Housing adviser	1	16,016	1	17,222	1	17,222
Implementation adviser	1	15,059	1	16,182	1	16,702
Industrial specialist	3	45,177	3	51,667	3	52,166
Information officer	2	32,988	2	34,424	2	35,464
Information specialist	4	59,281	4	63,751	4	65,768
Inspector	2	31,075	3	52,686	3	52,686
Institutional liaison officer	4	64,063	4	71,469	4	71,989
International development officer	8	124,302	8	135,157	8	137,216
International relations officer	12	182,602	15	254,945	15	257,751
Labor adviser	4	65,020	4	67,848	4	68,888
Legal adviser	1	15,059	1	16,182	1	16,182
Loan officer	12	180,708	12	199,949	12	205,564
Management specialist	1	15,538	1	16,702	1	17,222
Medical officer	2	30,118	2	32,558	2	31,019
Nuclear energy specialist	1	16,923	1	18,242	1	18,762
Personnel officer	8	125,259	8	135,697	8	137,296
Planning assistance officer	5	81,035	5	88,151	5	89,191
Policy planning officer	1	14,581	1	15,683	1	15,683
Program officer	3	44,221	3	48,546	3	50,106
Private enterprise specialist	4	65,020	4	70,929	4	71,969
Program study officer			1	18,242	1	15,683
Public administration adviser	1	17,454	1	18,762	1	19,282
Public administration specialist	4	65,976	4	68,369	4	69,388
Public affairs officer	1	16,494	1	17,742	1	18,242
Public health administrator	1	17,930	1	19,282	1	19,282
Public safety administration adviser	4	58,324	4	66,829	4	68,368
Regional coordinator	1	15,059	1	16,182	1	16,702
Research officer	5	82,077	5	88,441	5	89,481
Science adviser			1	17,742	1	18,242
Security specialist	2	32,989	2	35,464	2	35,984
Special assistant	22	337,083	23	389,833	23	395,448
Staff chief	1	15,059	2	33,924	2	34,444
Supply commodity management officer	4	64,063	4	69,386	4	71,448
Supply policy and methods officer			1	17,220	1	17,742
Transportation officer	3	48,047	4	69,201	4	70,200
GS-14. $13,615 to $17,215:						
Accountant	2	25,708	2	28,164	2	29,036
Administrative officer	2	28,246	2	30,410	2	30,868
Agricultural industrial specialist	2	27,114	2	29,058	2	29,494
Architect	3	38,562	3	42,682	3	44,034
Assistant branch chief	3	38,562	3	42,224	3	43,576
Assistant division chief	2	28,267	4	59,468	4	60,798
Assistant staff director	1	14,123	1	14,976	1	14,976
Attorney adviser	4	51,416	5	68,578	5	70,388
Auditor	12	159,761	12	172,494	12	177,007
Branch chief	16	214,131	15	219,232	15	223,725
Budget analyst	8	108,948	8	118,020	8	120,244
Budget officer	1	12,854	1	14,082	1	14,518
Business analyst	4	53,517	4	57,222	4	58,530
Contract specialist	12	164,484	12	173,102	12	176,964
Coordinator			1	13,624	1	14,082
Deputy staff director			1	14,518	1	14,976
Division chief	3	39,831	3	44,470	3	44,906
Economist	16	217,534	16	234,666	16	240,074
Educationist	7	97,407	7	102,328	7	103,680
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Employee development officer	1	$12,854	1	$13,624	1	$13,624
Employee relations officer	1	13,270	1	14,518	1	14,976
Engineer	13	183,599	13	190,632	13	194,296
Entomologist	2	25,708	2	27,248	2	28,164
Evaluation officer			1	14,976	1	15,434
Excess property utilization officer	3	39,810	3	44,034	3	45,386
Executive assistant			1	13,624	1	14,082
Executive officer	3	38,978	3	42,682	3	43,554
Financial analyst	1	12,854	1	13,624	1	14,082
Food for peace officer			1	13,624	1	14,082
Industrial specialist	4	56,492	4	63,524	4	64,396
Information officer	3	39,810	3	45,386	3	45,386
Information specialist	7	90,394	8	113,506	8	116,188
Inspector	1	15,413	1	16,328	1	16,328
Institutional liaison officer			1	14,082	1	14,518
International development officer	12	161,051	12	173,432	12	177,880
International relations officer	21	268,373	20	290,994	20	296,838
Labor technical inquiries officer			1	13,624	1	14,082
Liaison officer			1	13,624	1	14,082
Loan officer	10	137,070	10	142,564	10	146,620
Management analyst	2	27,830	2	29,952	2	30,388
Operations officer	4	51,832	4	57,200	4	57,636
Participant training officer	6	83,620	6	89,420	6	91,644
Personnel officer	5	68,951	5	74,880	5	75,774
Planning officer	1	14,976	1	16,328	1	16,328
Printing and publications officer	1	13,270	1	14,082	1	14,518
Private enterprise adviser	2	28,246	2	33,572	2	33,572
Private enterprise officer	1	12,854	2	27,706	2	28,164
Program officer	7	94,638	7	102,172	7	103,480
Program operations officer			1	13,624	1	14,082
Program procedures officer	1	13,707	1	14,976	1	15,434
Program study officer	1	12,854	1	14,082	1	14,518
Public administration specialist	3	43,680	3	48,068	3	48,526
Public health administrator	4	58,240	4	63,066	4	63,066
Research specialist	2	27,114	2	29,036	2	29,952
Section chief			1	14,082	1	14,518
Social welfare adviser	1	13,270	1	14,518	1	14,518
Special assistant	5	67,661	5	73,092	5	74,008
Staff assistant	1	14,123	1	15,434	1	15,434
Staff coordinator	1	12,854	1	13,624	1	14,082
Staff development officer	2	25,708	2	27,248	2	27,706
Systems analyst	2	25,708	2	27,248	2	28,164
Training officer	6	84,738	6	91,644	6	93,454
Transportation officer	3	42,369	3	47,196	3	48,090
GS-13. $11,725 to $14,805	252	2,996,030	315	3,991,326	315	4,071,603
GS-12. $9,980 to $12,620	144	1,407,388	182	1,934,034	180	1,956,954
GS-11. $8,410 to $10,650	177	1,480,834	217	1,919,743	219	1,983,938
GS-10. $7,690 to $9,985	9	74,529	9	77,459	9	78,230
GS-9. $7,030 to $9,100	208	1,458,446	212	1,586,403	212	1,630,107
GS-8. $6,390 to $8,280	24	164,764	26	184,444	26	187,772
GS-7. $5,795 to $7,550	295	1,815,487	287	1,868,712	287	1,902,393
GS-6. $5,235 to $6,810	237	1,359,465	232	1,386,604	233	1,408,473
GS-5. $4,690 to $6,130	388	1,959,658	358	1,859,623	357	1,897,949
GS-4. $4,215 to $5,475	144	640,611	132	612,537	132	625,084
GS-3. $3,880 to $4,900	68	275,714	60	247,965	60	253,096
GS-2. $3,620 to $4,565	17	65,605	17	68,120	17	68,748
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Chief of mission:						
Class 2. $25,000	1	25,002	1	25,002	1	25,002
Class 3. $22,500	5	110,024	5	112,530	5	112,530
Class 4. $20,000	7	202,560	5	102,530	5	102,530
Foreign Service reserve officer:						
Class 1. $18,975 to $19,650	147	2,843,671	135	2,631,312	129	2,527,778
Class 2. $15,900 to $18,900	374	6,358,229	334	5,728,433	313	5,395,674
Class 3. $14,265 to $17,085	949	13,875,973	883	13,865,449	807	12,712,607
Class 4. $11,725 to $14,035	1,400	17,065,891	1,280	16,509,965	1,162	15,012,260
Class 5. $9,695 to $11,615	934	9,670,673	896	9,760,966	809	8,824,010
Class 6. $8,090 to $9,680	328	2,742,381	283	2,514,638	259	2,307,913
Class 7. $6,810 to $8,160	81	580,179	65	497,023	57	437,889
Class 8. $5,795 to $6,965	13	80,396	8	51,940	8	51,940
Foreign Service staff officer:						
Class 1. $14,265 to $18,025						
Class 2. $11,725 to $14,805						
Class 3. $9,695 to $12,255	7	69,833	7	72,446	7	72,758
Class 4. $8,090 to $10,210	3	23,333	3	25,334	3	25,604
Class 5. $7,295 to $9,455	15	108,294	15	119,103	14	112,031
Class 6. $6,570 to $8,505	57	386,532	52	383,977	51	379,217
Class 7. $5,890 to $7,645	118	741,004	107	707,714	108	718,950
Class 8. $5,270 to $6,845	277	1,512,945	230	1,305,839	218	1,240,133
Class 9. $4,715 to $6,110	334	1,667,156	290	1,504,354	284	1,475,731
Class 10. $4,215 to $5,525	29	133,326	18	84,448	17	79,934
Ungraded positions at annual rates less than $13,615:						
Wage board employees	34	170,508	31	160,015	31	162,221
Local employees	5,756	8,388,390	5,705	8,998,620	5,442	8,721,524
Total permanent	13,455	89,894,655	13,059	91,721,324	12,461	87,921,842

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	1963 actual		1964 estimate		1965 estimate	
AGENCY FOR INTERNATIONAL DEVELOPMENT—continued	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	1,515.4	$8,064,459	935.2	$5,587,326	714.0	$4,405,132
Net savings due to lower pay scale for part of year		1,354,703		1,733,080		
Net permanent (average number, net salary):						
United States and possessions	2,721.9	25,663,426	2,836.7	28,356,086	2,973.0	30,408,111
Foreign countries:						
U.S. rates	4,002.2	46,734,952	3,972.1	47,569,504	3,642.8	44,614,911
Local rates	5,215.5	8,077,115	5,315.0	8,512,328	5,131.2	8,493,688
Positions other than permanent: Temporary employment:						
United States and possessions		367,850		214,000		219,500
Foreign countries: U.S. rates		109,879		70,570		70,570
Intermittent employment		1,258,182		931,030		935,530
Other personnel compensation:						
Regular pay above 52-week base				637,067		311,278
Overtime and holiday pay		1,467,263		1,376,305		1,354,934
Post differentials and cost-of-living allowances		6,528,615		6,482,678		6,001,044
Other pay		36,949		32,490		29,292
Total personnel compensation, Agency for International Development		90,244,231		94,182,058		92,438,858
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Grades and ranges:						
GS-18. $20,000:						
Administrator			1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy administrator			1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Deputy administrator	1	$18,013				
Division director			1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Agricultural economist			4	62,632	4	62,732
Agricultural marketing specialist			1	15,683	1	15,683
Assistant division director			1	17,742	1	17,742
Division director	2	31,553	1	16,702	1	16,702
Foreign aid specialist			1	18,242	1	18,762
GS-14. $13,615 to $17,215:						
Agricultural economist	2	26,549	4	56,727	5	70,351
Agriculturalist	3	45,802	3	46,738	3	46,738
Agronomist			4	54,496	4	54,496
Animal husbandman					6	81,744
Assistant division director	2	29,973				
Assistant to the director			1	15,434	1	15,434
Branch chief			4	61,698	4	61,698
Chemical engineer			1	13,624	1	13,624
Extension leader	1	13,707	1	14,976	1	14,976
Farm management representative	1	13,270	1	13,624	1	14,082
Foreign national representative	1	12,854	1	14,082	1	14,518
Forester	2	26,540	2	29,036	2	29,036
Entomologist			2	27,248	2	27,248
Geneticist			1	13,624	1	13,624
Information specialist			1	13,624	1	13,624
Pathologist			2	27,248	2	27,248
Plant breeder			4	54,496	5	68,120
Scientist			1	13,624	1	14,082
GS-13. $11,725 to $14,805	38	467,547	36	463,378	44	555,583
GS-12. $9,980 to $12,620	23	225,998	21	225,891	23	248,820
GS-11. $8,410 to $10,650	9	76,150	12	107,729	15	134,709
GS-9. $7,030 to $9,100	11	81,124	28	206,309	30	221,603
GS-8. $6,390 to $8,280	1	6,510	1	6,822	1	6,822
GS-7. $5,795 to $7,550	14	87,850	20	129,520	21	135,885
GS-6. $5,235 to $6,810	14	79,350	15	87,617	15	87,904
GS-5. $4,690 to $6,130	36	185,581	45	234,157	46	240,371
GS-4. $4,215 to $5,475	29	128,290	25	113,490	24	111,067
GS-3. $3,880 to $4,900	4	16,952	3	11,774	3	11,982
GS-2. $3,620 to $4,565	2	7,572	2	7,696	2	7,696
GS-1. $3,305 to $4,250	1	3,578	1	3,640	1	3,640
Grades established by the Administrator, Agency for International Development (75 Stat. 450):						
AID-3. $15,675 to $18,975:						
Agricultural administrator			1	17,555	1	17,555
AID-4. $13,650 to $17,085:						
Agriculturist	1	14,082	1	14,810	1	15,205
Soil conservationist			1	13,666	1	13,666
AID-5. $11,725 to $14,805	13	154,983	20	244,268	20	248,974
AID-6. $9,945 to $12,555	9	87,274	16	166,486	16	171,519
AID-7. $8,355 to $10,655	2	17,700	2	18,762	2	19,012
AID-13. $4,715 to $6,145	1	5,408	1	5,491	1	5,491
Ungraded positions at annual rates less than $13,615			115	$156,230	123	$170,230
Ungraded positions at hourly rates less than $13,615	5	$23,441	5	23,441	5	23,441
Total permanent	228	1,887,651	415	2,917,565	447	3,220,972

	1963 actual		1964 estimate		1965 estimate	
ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	37.6	291,984	111.9	476,860	54.0	330,066
Portion of salaries shown above paid from other accounts	5.2	43,483	3.6	33,186	2.9	29,436
Net savings due to lower pay scales for part of year		37,395		66,151		
Add portion of salaries carried in other position schedules paid from this account	47.6	426,961	47.9	434,805	43.0	395,478
Net permanent (average number, net salary):						
United States and possessions	213.6	1,738,541	266.0	2,285,744	269.9	2,401,592
Foreign countries:						
U.S. rates	19.2	203,209	39.7	428,149	66.1	718,834
Local rates			41.7	62,280	97.1	136,522
Positions other than permanent:						
Temporary employment: United States and possessions		60,941		87,721		82,113
Part-time employment: United States and possessions		5,989		750		750
Intermittent employment:						
United States and possessions		9,271		51,774		49,900
Foreign countries: U.S. rates						6,500
Other personnel compensation:						
Overtime and holiday pay		1,727				
Regular pay above 52-week base				21,906		13,086
Additional pay for service abroad		40,720		90,798		150,819
Payments to other agencies for reimbursable details		12,747		11,700		11,700
Total personnel compensation, Department of Agriculture		2,073,145		3,040,822		3,571,816
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Executive officer	1	15,059	1	16,702	1	17,222
Director, technical assistance branch	1	15,059	1	16,702	1	17,222
GS-14. $13,615 to $17,215:						
Chief, education missions section	1	13,707	1	14,976	1	14,976
Chief, technical training section	1	13,707	1	14,976	1	14,976
Chief, international training programs	1	13,707	1	14,976	1	14,976
Social insurance adviser			2	27,248	2	28,148
GS-13. $11,725 to $14,805	22	264,482	20	256,827	21	273,195
GS-12. $9,980 to $12,620	8	80,914	11	116,772	10	108,784
GS-11. $8,410 to $10,650	8	67,060	6	53,623	6	54,725
GS-9. $7,030 to $9,100	2	13,583	2	14,789	2	15,247
GS-7. $5,795 to $7,550	6	35,695	6	37,939	7	44,117
GS-6. $5,235 to $6,810	20	116,049	19	114,907	19	116,677
GS-5. $4,690 to $6,130	21	106,294	22	116,530	23	124,073
GS-4. $4,215 to $5,475	12	55,306	13	61,089	15	70,343
GS-3. $3,880 to $4,900	12	46,985	11	44,391	11	45,119
GS-2. $3,620 to $4,565	2	7,260	2	7,592	2	7,800
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	5	55,020	5	55,020	5	56,580
Senior grade	3	23,070	3	23,070	3	23,550
Grades established by the Administrator, Agency for International Development (75 Stat. 450):						
AID-1. $18,025 to $19,650	2	37,375	2	37,375	2	37,375
AID-2. $15,900 to $18,025	5	88,655	5	90,435	5	90,435
AID-3. $15,675 to $18,975	13	192,851	13	205,020	13	205,020
AID-4. $13,650 to $17,085	15	210,380	15	223,220	15	223,220
AID-5. $11,725 to $14,805	17	208,225	17	218,960	17	218,960
AID-6. $9,945 to $12,555	11	119,850	11	124,885	11	124,885
AID-7. $8,355 to $10,655	1	9,315	1	9,695	1	9,695
Total permanent	190	1,809,608	191	1,917,719	195	1,957,320
Deduct—						
Lapses	21.3	175,853	16.6	166,699	15.5	158,599
Portion of salaries shown above paid from other accounts		8,508				
Net savings due to lower pay scales for part of year		24,381		38,714		
Net permanent (average number, net salary):						
United States and possessions	111.3	788,479	116.8	917,320	116.5	979,004
Foreign countries: U.S. rates	57.4	812,387	57.6	794,986	63.0	819,717
Positions other than permanent:						
Part-time and temporary employment		36,686		34,060		34,060
Intermittent employment		61,532		70,000		70,000
Other personnel compensation:						
Regular pay above 52-week base				7,431		3,966
Post differentials and cost-of-living allowances		87,458		88,000		88,000
Total personnel compensation, Department of Health, Education, and Welfare		1,786,542		1,911,797		1,994,747

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FUNDS APPROPRIATED TO THE PRESIDENT—Continued

ECONOMIC ASSISTANCE—Continued

	1963 actual		1964 estimate		1965 estimate	
ALLOCATION TO DEPARTMENT OF THE INTERIOR						
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270:						
Engineer, chief, division of foreign activities	1	$15,538	1	$17,222	1	$17,222
Assistant chief, division of foreign activities			1	15,683	1	16,182
GS-14. $13,615 to $17,215:						
Chief, technical cooperations branch	1	13,707	1	14,976	1	14,976
Chief, training administration branch	1	13,707	1	14,976	1	14,976
Agricultural economist	1	15,413	1	16,328	1	16,328
Engineer in charge, technical operations			1	14,518	1	14,976
Project engineer	1	13,270				
Assistant director, office of international relations	1	14,560				
GS-13. $11,725 to $14,805	2	24,863	4	50,482	4	51,188
GS-12. $9,980 to $12,620	4	41,002	6	63,898	6	65,228
GS-11. $8,410 to $10,650	1	8,840				
GS-9. $7,030 to $9,100			1	8,424	1	8,424
GS-8. $6,390 to $8,280	1	7,530				
GS-7. $5,795 to $7,550	3	18,132	4	25,559	4	26,123
GS-6. $5,235 to $6,810	2	11,461	2	12,064	2	12,231
GS-5. $4,690 to $6,130	3	16,620	3	16,681	3	16,847
GS-4. $4,215 to $5,475	1	4,264				
GS-3. $3,880 to $4,900	1	3,827	2	7,780	2	7,988
GS-2. $3,620 to $4,565	1	3,578				
Grades established by the Administrator, Agency for International Development (75 Stat. 450):						
AID 2. $15,900 to $18,025	3	50,114	3	51,725	2	35,580
AID 3. $15,675 to $18,975	3	49,667	5	82,159	5	84,066
AID 4. $13,650 to $17,085	11	150,214	18	256,634	15	215,654
AID 5. $11,725 to $14,805	21	248,327	29	346,297	27	339,576
AID 6. $9,945 to $12,555	17	172,352	17	179,005	13	137,261
AID 7. $8,355 to $10,655	5	42,869	5	45,033	1	8,736
AID 9. $7,035 to $8,975	2	14,747	2	14,956		
AID 12. $5,215 to $6,810	1	5,034	1	5,450	1	5,637
Total permanent	88	959,636	108	1,259,850	92	1,109,199
Deduct—						
Lapses	12.6	135,984	20.0	285,150	.5	20,438
Portion of salaries shown above paid from other accounts			.6	3,882	.5	3,243
Net savings due to lower pay scales for part of year		12,765		18,392		
Add portion of salaries carried in other position schedules paid from this account	.8	4,132	2.3	22,734	1.3	13,126
Net permanent (average number, net salary):						
United States and possessions	22.1	195,472	28.2	273,693	28.8	291,483
Foreign countries: U.S. rates	54.1	619,547	61.5	701,467	63.5	807,161
Positions other than permanent: Temporary employment		3,908		6,000		6,500
Other personnel compensation:						
Regular pay above 52-week base				7,288		4,167
Overtime and holiday pay		3,299		1,000		1,000
Additional pay for service abroad		117,376		140,954		122,285
Payments to other agencies for reimbursable details		159,087		249,944		257,599
Total personnel compensation, Department of the Interior		1,098,689		1,380,346		1,490,195
ALLOCATION TO DEPARTMENT OF LABOR						
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Division chief	1	16,973	1	18,242	1	18,762
Program supervisor			1	16,182	1	16,702
GS-14. $13,615 to $17,215:						
Administrative officer	1	12,854	1	14,082	1	14,518
Associate division director	1	13,707	1	14,518	1	14,976
Co-director			1	13,624	1	13,624
Deputy division chief	1	14,560	1	15,870	1	15,870
Director, trade union education center	1	12,854	1	14,082	1	14,518
Industrial relations program coordinator					1	13,624
Labor adviser	3	42,806	3	46,738	3	46,716
Labor law specialist			1	14,518	1	14,518
Manpower program coordinator					1	13,624
Program director	1	14,560	1	15,870	1	15,870
Program supervisor	3	40,684	2	28,164	2	28,164
Safety engineer			1	14,976	1	14,976
Technical training chief	1	12,854	1	14,082	1	14,518
GS-13. $11,725 to $14,805	9	108,494	30	361,684	32	390,141
GS-12. $9,980 to $12,620	25	245,633	27	284,212	27	290,969
GS-11. $8,410 to $10,650	10	90,085	7	64,543	7	66,788
GS-9. $7,030 to $9,100	3	20,945	3	22,506	3	22,756
GS-7. $5,795 to $7,550	3	18,679	7	45,302	7	45,885
GS-6. $5,235 to $6,810	6	34,195	7	40,228	7	40,166
GS-5. $4,690 to $6,130	30	146,845	30	151,463	33	167,838
ALLOCATION TO DEPARTMENT OF LABOR—continued						
Grades and ranges—Continued						
GS-4. $4,215 to $5,475	15	$66,968	31	$136,984	32	$143,658
GS-3. $3,880 to $4,900					1	3,890
Total permanent	114	913,696	158	1,347,870	167	1,443,071
Deduct—						
Lapses	25.0	200,002	18.1	148,098	10.4	89,659
Net savings due to lower pay scales for part of year		11,003		30,897		
Net permanent (average number, net salary): United States and possessions	89.0	702,691	139.9	1,168,875	156.6	1,353,412
Positions other than permanent:						
Temporary employment		206,268		229,436		214,332
Intermittent employment		153,320		151,000		155,000
Other personnel compensation:						
Regular pay above 52-week base				9,026		4,675
Overtime and holiday pay		2,000		6,565		7,303
Total personnel compensation, Department of Labor		1,064,279		1,564,902		1,734,722
ALLOCATION TO DEPARTMENT OF STATE						
Grades and ranges:						
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign Service reserve officer:						
Class 3. $14,265 to $17,085	2	30,451				
Foreign Service staff officer:						
Class 5. $7,295 to $9,455	3	22,381				
Class 6. $6,570 to $8,505	2	13,520				
Class 9. $4,715 to $6,110	1	4,888				
Ungraded positions at annual rates less than $13,615: Local employee	1	2,314				
Total permanent	9	73,554				
Deduct—						
Lapses	.7	4,186				
Net savings due to lower pay scales for part of year		1,636				
Net permanent (average number, net salary):						
Foreign countries:						
U.S. rates	8.0	66,632				
Local rates	.3	1,100				
Other personnel compensation:						
Post differentials, cost-of-living, and education allowances		16,912				
Overtime and holiday pay		4,175				
Compensation for individuals under contract		4,181				
Total personnel compensation, Department of State		93,000				
ALLOCATION TO FARM CREDIT ADMINISTRATION						
Add portion of salaries carried in other position schedules paid from this account	1.3	18,156	1.5	20,940	1.5	20,940
ALLOCATION TO TENNESSEE VALLEY AUTHORITY						
Positions other than permanent: Intermittent employment		11,919		12,000		12,000
Total personnel compensation, Tennessee Valley Authority		11,919		12,000		12,000

OFFICE OF INSPECTOR GENERAL, FOREIGN ASSISTANCE

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Positions established by Foreign Assistance Act of 1961, as amended (75 Stat. 447):						
Inspector general, foreign assistance	1	$20,010	1	$20,010	1	$20,010
Deputy inspector general, foreign assistance	1	19,510	1	19,510	1	19,510
Assistant inspector general, foreign assistance	2	38,022	2	38,022	2	38,022
GS-15. $15,665 to $19,270:						
Executive assistant	1	17,930	1	19,281	1	19,281
Inspector	5	76,732	5	84,530	5	86,090
GS-14. $13,615 to $17,215:						
Inspector	4	51,416	3	42,246	3	43,554
GS-13. $11,725 to $14,805			1	11,731	1	12,126
GS-12. $9,980 to $12,620	1	10,109	1	10,982	1	10,982
GS-10. $7,690 to $9,985	1	7,301	1	7,946	1	8,216
GS-9. $7,030 to $9,100	3	20,946	3	22,755	3	22,984
GS-8. $6,390 to $8,280	3	18,906	2	13,436	2	13,644
GS-7. $5,795 to $7,550	4	24,046	2	12,958	2	13,166
GS-6. $5,235 to $6,810	4	22,380	3	17,992	3	17,992
GS-5. $4,690 to $6,130	2	9,152	4	19,178	4	19,470

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	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued						
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):	Number	Total salary	Number	Total salary	Number	Total salary
Foreign Service officer:						
Class 1. $18,975 to $19,650	5	$96,282	2	$39,312	2	$39,312
Class 2. $15,900 to $18,900	1	15,912	3	52,728	3	53,227
Class 3. $14,265 to $17,085			2	29,952	2	30,430
Class 5. $9,695 to $11,615	1	9,630				
Class 6. $8,090 to $9,680	1	7,717				
Foreign Service reserve officer:						
Class 1. $18,975 to $19,650	1	19,656	1	19,656	1	19,656
Class 2. $15,900 to $18,900	1	15,912	2	34,320	2	35,318
Class 3. $14,265 to $17,085	2	28,247	5	74,194	5	75,608
Class 4. $11,725 to $14,035	1	12,251				
Class 5. $9,695 to $11,615	1	9,630	1	10,338	1	10,670
Class 6. $8,090 to $9,680	1	8,736	1	9,152	1	9,422
Total permanent	47	560,433	47	610,229	47	618,690
Deduct—						
Lapses	10.7	122,579	3.5	35,429	1.5	19,500
Net savings due to lower pay scales for part of the year		6,669		10,000		
Net permanent (average number, net salary): United States and possessions	36.3	431,185	43.5	564,800	45.5	599,190
Positions other than permanent: Intermittent employment		22,150		8,000		8,000
Other personnel compensation:						
Regular pay above 52-week base				4,200		2,300
Overtime and holiday pay		2,943		3,000		3,000
Payment to agencies for reimbursable details		10,346				
Total personnel compensation		466,624		580,000		612,490

EXPANSION OF DEFENSE PRODUCTION

Revolving Fund, Defense Production Act

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $15,665 to $19,270:						
Attorney-adviser	1	$17,451	1	$18,762	1	$18,762
Director, office of defense lending	1	17,930	1	19,282	1	19,282
Mining engineer	1	16,973	1	18,242	1	18,242
Strategic materials management officer	1	16,973	1	16,702	1	16,702
GS–14. $13,615 to $17,215:						
Business economist	1	15,413				
Loan economist	1	14,123	1	15,434	1	15,434
Regional director, defense materials service	3	43,243	2	31,304	2	31,304
Strategic materials management specialist	2	27,830				
GS–13. $11,725 to $14,805	4	47,570	5	62,150	4	50,814
GS–12. $9,980 to $12,620	5	54,352	2	21,299	2	21,299
GS–11. $8,410 to $10,650	4	36,441	1	8,986	1	9,256
GS–9. $7,030 to $9,100	13	97,240	6	47,570	6	48,028
GS–8. $6,390 to $8,280	1	6,718	1	7,030	1	7,238
GS–7. $5,795 to $7,550	4	26,811	3	20,551	3	20,738
GS–6. $4,235 to $6,810	6	35,713	5	30,763	4	24,294
GS–5. $4,690 to $6,130	9	47,735	6	33,322	6	33,322
GS–4. $4,215 to $5,475	6	29,744	2	9,568	2	9,714
GS–3. $3,880 to $4,900	2	8,174	1	3,890	1	3,994
Ungraded positions at hourly rates equivalent to less than $13,615	1	6,115				
Total permanent	66	566,549	39	364,855	37	348,423
Deduct—						
Lapses	19.0	151,945	1.1	4,204	0.1	1,123
Net savings due to lower pay scales for part of year		4,992		3,851		
Net permanent (average number, net salary)	47.0	409,612	37.9	356,800	36.9	347,300
Positions other than permanent: Temporary employment	.3	1,109	.5	3,900	.5	4,400
Other personnel compensation:						
Regular pay above 52-week base				3,000		1,400
Overtime and holiday pay		349				
Total personnel compensation	47.3	411,070	38.4	363,700	37.4	353,100

PEACE CORPS

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions established by the Peace Corps Act of Sept. 22, 1961 (22 U.S.C. 2506):						
Director	1	$20,000	1	$20,000	1	$20,000
Deputy director	1	19,500	1	19,500	1	19,500
Associate director	5	$98,053	5	$98,053	5	$98,053
Deputy associate director	3	53,540	3	53,540	3	53,540
Director, budget and finance division	1	16,515	1	16,515	1	16,515
Director, operations division	7	113,796	5	86,819	5	86,819
Deputy director, operations division	1	16,016				
Director, personnel division	1	16,973	1	16,973	1	16,973
Director, staff division	4	70,054	4	70,054	4	70,054
Director, regional office	1	16,494	1	18,000	1	18,000
Deputy director, regional office			1	16,016	1	16,016
Director, training center			1	14,518	1	14,518
Congressional relations officer	1	17,014	1	17,500	1	17,500
Contract specialist			1	11,731	1	11,731
General counsel	1	20,010	1	20,010	1	20,010
Liaison officer	2	33,946	2	32,178	2	32,178
Management officer	2	32,032	2	34,500	2	34,500
Planning and evaluation officer			1	17,222	1	17,222
International relations officer	1	9,485				
General schedule positions:						
GS–17. $18,000 to $20,000:						
Director, operations division	1	19,011				
GS–16. $16,000 to $18,000:						
Director, operations division	1	18,013	2	34,528	2	34,528
Deputy, general counsel	1	16,515	1	16,515	1	17,014
GS–15. $15,665 to $19,270:						
Director, administrative services division	1	17,930	1	19,282	1	19,282
Assistant director, staff division	2	29,640	2	31,865	2	32,884
Accountant	1	15,538	1	16,702	1	17,222
Auditor	1	14,581	1	16,182	1	16,702
Budget officer	1	14,581	1	16,182	1	16,702
Contract specialist	1	14,581	1	15,683	1	16,182
Evaluation officer	4	58,802	4	63,234	4	64,232
Executive secretariat	1	14,581	1	15,683	1	16,182
International relations officer	2	30,597	2	32,905	2	33,924
Liaison officer	4	60,715	4	65,290	4	66,288
Personnel officer	1	14,581	1	15,683	1	16,182
Private agency relations officer	1	15,538	1	16,702	1	17,222
Program officer	5	80,558	5	86,610	5	88,128
Psychologist	1	14,581	1	15,683	1	16,182
Selection program officer	1	16,494	1	17,742	1	18,242
Training administrator	1	15,059	1	16,182	1	16,702
Training officer	1	16,016	1	17,222	1	17,742
Volunteer development and support officer	2	33,946	2	36,504	2	37,024
GS–14. $13,615 to $17,215:						
Assistant director, administrative services division	1	12,854	1	14,082	1	14,518
Budget analyst	1	12,854	1	13,624	1	14,082
Contract specialist	2	27,393	2	29,058	2	29,952
International relations officer	1	13,270	1	14,518	1	14,976
Liaison officer	1	12,854	1	13,624	1	14,082
Planning and evaluation officer	1	12,854	1	14,082	1	14,518
Program officer	7	94,222	7	99,882	7	101,714
Psychologist	2	26,540	2	28,142	2	29,058
Volunteer development officer	4	52,664	4	55,870	4	56,742
Volunteer support officer	1	13,707	1	14,518	1	14,976
GS–13. $11,725 to $14,805	36	408,724	31	373,693	29	356,551
GS–12. $9,980 to $12,620	44	428,842	39	401,251	38	396,929
GS–11. $8,410 to $10,650	42	340,784	39	331,479	39	336,907
GS–9. $7,030 to $9,100	51	358,087	48	354,997	48	360,997
GS–8. $6,390 to $8,280	10	65,892	10	69,676	10	71,756
GS–7. $5,795 to $7,550	87	505,283	81	494,960	81	502,472
GS–6. $5,235 to $6,810	58	322,306	51	297,798	51	302,494
GS–5. $4,690 to $6,130	82	396,932	75	373,319	75	379,494
GS–4. $4,215 to $5,475	43	191,937	34	158,590	34	161,079
GS–3. $3,880 to $4,900	68	271,474	48	198,053	61	255,113
GS–2. $3,620 to $4,565	22	79,652	22	82,150	27	105,134
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):						
Foreign Service reserve officer:						
Class 1. $18,975 to $19,650	5	96,948	6	115,923	6	117,225
Class 2. $15,900 to $18,900	28	458,014	34	553,522	37	610,222
Class 3. $14,265 to $17,085	27	388,150	35	525,991	40	604,374
Class 4. $11,725 to $14,035	29	338,314	35	425,972	40	492,297
Class 5. $9,695 to $11,615	31	311,625	40	411,657	45	467,172
Class 6. $8,090 to $9,680	8	65,040	10	84,407	15	126,712
Class 7. $6,810 to $8,160	9	61,173	12	84,759	21	148,632
Class 8. $5,795 to $6,965	1	5,928	3	17,812	10	59,400
Foreign Service staff officer:						
Class 5. $7,295 to $9,455	2	14,768	4	30,141	4	30,621
Class 6. $6,570 to $8,505	9	61,360	14	97,278	15	105,568
Class 7. $5,890 to $7,645	8	50,107	14	87,852	15	95,302
Class 8. $5,270 to $6,845	11	58,739	17	92,591	22	121,041
Class 9. $4,715 to $6,110	5	24,420	8	39,298	10	49,503
Class 10. $4,215 to $5,525	5	20,590	8	33,688	10	42,958
Ungraded positions at annual rates equivalent to less than $12,845	152	216,752				
Ungraded positions at hourly rates equivalent to less than $12,845	25	44,725				
Total permanent	985	6,951,064	805	7,163,765	870	7,746,266
Deduct—						
Lapses	216.5	1,363,812	32	281,586	40	256,266
Net savings due to lower pay scale for part of year		109,316		97,179		
Net permanent (average number, net salary):						
United States and possessions	528.5	3,642,917	541	4,355,000	565	4,690,000
Foreign countries:						
U.S. rates	141.0	1,693,708	232	2,430,000	265	2,800,000
Local rates	99.0	141,311				

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FUNDS APPROPRIATED TO THE PRESIDENT—Continued

PEACE CORPS—Continued

Salaries and Expenses—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Positions other than permanent: Temporary employment:						
United States and possessions		$153,080		$418,000		$512,000
Foreign countries: Local rates				198,000		216,000
Intermittent employment		490,236		476,000		496,000
Other personnel compensation:						
Regular pay above 52-week base				56,000		29,000
Overtime and holiday pay		439,182		550,000		550,000
Payments to other agencies for reimbursable details		793,796		930,000		1,089,000
Volunteer costs:						
Leave allowance		549,779		1,112,000		1,775,000
Readjustment allowance		4,022,502		6,675,000		10,618,000
Total personnel compensation		11,926,511		17,200,000		22,775,000

PUBLIC WORKS ACCELERATION

Public Works Acceleration

	1963 actual		1964 estimate		1965 estimate	
ALLOCATION TO COMMERCE, AREA REDEVELOPMENT ADMINISTRATION	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Deputy administrator	1	$20,010	1	$20,010		
GS-17. $18,000 to $20,000:						
Assistant administrator	1	18,013	1	18,512		
GS-16. $16,000 to $18,000:						
Deputy assistant administrator	1	16,016	1	16,515		
GS-15. $15,665 to $19,270:						
Staff director	2	31,075	2	33,425		
GS-14. $13,615 to $17,215:						
Program coordinator	6	88,073	6	94,055		
Program officer	3	41,974	2	31,304		
GS-13. $11,725 to $14,805	13	145,210	13	156,453		
GS-12. $9,980 to $12,620	4	40,145	4	42,245		
GS-11. $8,410 to $10,650	1	9,381	1	10,109		
GS-9. $7,030 to $9,100			1	7,030		
GS-7. $5,795 to $7,550	3	17,036	2	12,188		
GS-6. $5,235 to $6,810	2	12,647	2	13,685		
GS-5. $4,690 to $6,130	9	45,011	8	41,308		
GS-4. $4,215 to $5,475	7	29,118	7	30,576		
GS-3. $3,880 to $4,900	7	28,703	5	21,675		
GS-2. $3,620 to $4,565	1	4,306				
Total permanent	61	546,718	56	549,090		
Deduct—						
Lapses	29.9	262,435	8.2	125,480		
Net savings due to lower pay scales for part of year		9,507		9,610		
Net permanent (average number, net salary)	31.1	274,776	47.8	414,000		
Other personnel compensation:						
Regular pay above 52-week base				1,960		
Overtime and holiday pay		4,357		6,040		
Total personnel compensation		279,133		422,000		
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Portion of salaries carried in other position schedules paid from this account: Net permanent	202.0	1,107,293	225.0	1,255,000		
Positions other than permanent: Temporary employment		10,998,513		8,427,200		
Other personnel compensation: Overtime and holiday pay		160,771		150,000		
Total personnel compensation, Department of Agriculture		12,266,577		9,832,200		
ALLOCATION TO DEPARTMENT OF COMMERCE						
Portion of salaries carried in other position schedules paid from this account: Net permanent	7.0	46,734				
Positions other than permanent: Temporary employment		8,661				
Other personnel compensation: Overtime and holiday pay		6,064				
Total personnel compensation, Department of Commerce		61,459				
ALLOCATION TO DEPARTMENT OF DEFENSE—CIVIL						
Positions other than permanent: Temporary employment		$2,098,345				
Other personnel compensation: Overtime and holiday pay		38,104				
Total personnel compensation, Department of Defense—Civil		2,136,449				
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Grades and ranges:						
GS-11. $8,410 to $10,650	6	55,474	11	$98,345		
GS-7. $5,795 to $7,550	1	5,554	1	5,803		
GS-4. $5,215 to $5,475	10	46,091	11	51,374		
GS-3. $3,880 to $4,900	3	11,481	3	11,670		
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant grade	2	8,640	2	8,640		
Junior assistant grade	2	6,024	2	6,024		
Total permanent	24	133,264	30	181,856		
Deduct—						
Lapses	19.8	108,415	4.6	32,393		
Net savings due to lower pay scales for part of year		1,558		5,463		
Net permanent (average number, net salary)	4.2	23,291	25.4	144,000		
Positions other than permanent: Temporary employment		83,959		262,000		
Total personnel compensation, Department of Health, Education, and Welfare		107,250		406,000		
ALLOCATION TO DEPARTMENT OF THE INTERIOR						
Portion of salaries carried in other position schedules paid from this account: Net permanent	24.7	229,654	27	175,482		
Positions other than permanent:						
Temporary employment		3,114,826		2,021,956		
Intermittent employment		6,577,136		5,035,877		
Portion of salaries carried in other position schedules paid from this account		819,630		646,000		
Other personnel compensation: Overtime and holiday pay		95,114		61,268		
Additional pay for services abroad		4,786		937		
Portion of salaries carried in other position schedules paid from this account		8,147		7,000		
Total personnel compensation, Department of the Interior		10,849,293		7,948,520		
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY						
Portion of salaries carried in other position schedules paid from this account: Net permanent (average number, net salary)	157.1	1,114,034	290.0	2,370,000		
Positions other than permanent: Temporary employment		222,820		570,000		
Other personnel compensation: Overtime and holiday pay		187,163		200,000		
Total personnel compensation, Housing and Home Finance Agency		1,524,017		3,140,000		
ALLOCATION TO VETERANS ADMINISTRATION						
Positions other than permanent: Temporary employment		148,827				
Other personnel compensation: Night-work differential		56				
Total personnel compensation, Veterans Administration		148,883				
ALLOCATION TO TENNESSEE VALLEY AUTHORITY						
Portion of salaries carried in other position schedules paid from this account: Net permanent		26,191				
Positions other than permanent: Temporary employment		235,728				
Total personnel compensation, Tennessee Valley Authority		261,919				

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DEPARTMENT OF AGRICULTURE

AGRICULTURAL RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Administrator	1	$20,000	1	$20,000	1	$20,000
Associate administrator	1	20,000	1	20,000	1	20,000
GS-18. $20,000:						
Deputy administrator, farm research	1	20,010	1	20,010	1	20,010
Deputy administrator, nutrition, consumer and industrial use research			1	20,010	1	20,010
Deputy administrator, regulatory	1	20,010	1	20,010	1	20,010
Deputy administrator, research planning and coordination	1	20,010	1	20,010	1	20,010
Deputy administrator, utilization research and development	1	20,010				
GS-17. $18,000 to $20,000:						
Assistant administrator, farm research	1	18,013	1	18,512	1	19,011
Assistant administrator, nutrition, consumer and industrial use research	1	19,510	1	19,510	1	20,010
Assistant administrator, regulatory	1	18,013	1	18,512	1	19,011
GS-16. $16,000 to $18,000:						
Deputy administrator, administrative management	1	18,013	1	18,013	1	18,013
Director, regulatory division	3	51,043	3	52,042	3	52,541
Director, research division	2	35,028	2	35,028	2	35,028
GS-15. $15,665 to $19,270:						
Agricultural engineer	1	15,059	1	16,182	1	16,182
Agronomist	4	59,759	4	64,250	4	64,250
Assistant administrator	2	32,989	1	18,242	1	18,242
Assistant director, regulatory division	14	218,484	21	352,907	21	355,507
Assistant director, research division	32	494,335	32	531,927	32	531,927
Assistant to administrator, foreign regional research	1	16,016	1	17,222	1	17,222
Assistant to administrator, farm research	2	32,511	1	16,702	1	16,702
Assistant to administrator, nutrition and consumer use research			1	15,683	1	15,683
Assistant to administrator, research advisory committee	1	16,973	1	18,242	1	18,242
Assistant to administrator, utilization research and development	3	46,613	3	50,106	3	50,106
Assistant to director, research division	2	32,032	2	34,444	2	34,444
Biologist	1	15,059	1	16,182	1	16,182
Botanist	1	15,059	1	16,182	1	16,182
Branch chief, research	30	458,477	30	495,403	30	495,403
Chemist	11	167,087	14	228,192	14	228,192
Chief hydrologist	1	15,059	1	16,182	1	16,182
Chief physicist	1	15,059	1	16,182	1	16,182
Chief, research laboratory	38	588,039	39	649,903	40	665,586
Cotton technologist	1	14,581	1	15,683	1	15,683
Dairy husbandman	1	16,016	1	17,222	1	17,222
Director, administrative services division	1	16,973	1	16,182	1	16,182
Director, budget and finance division	1	17,451				
Director, field administrative division	4	58,802	4	63,231	4	63,231
Director, finance division			1	18,762	1	18,762
Director, foreign regional research	2	31,075	2	33,404	2	33,404
Director, information division	1	16,973	1	18,242	1	18,242
Director, National Arboretum	1	16,016	1	17,222	1	17,222
Director, operations analysis and systems development staff			1	18,242	1	18,242
Director, personnel division	1	15,538	1	16,702	1	16,702
Director, program examination and budget development division			1	18,762	1	18,762
Director, regulatory division	3	45,656	3	50,127	3	51,146
Director, research division	3	50,440	3	54,746	3	54,746
Entomologist	4	59,280	4	63,730	4	63,730
Geneticist	2	30,119	2	32,385	2	32,385
Head, biometrics services	1	16,016	1	17,222	1	17,222
Horticulturist	1	15,538	1	16,702	1	16,702
Microbiologist	2	29,640	2	31,865	2	31,865
Nutrition specialist	1	17,451	1	18,762	1	18,762
Pathologist	4	58,802	4	63,231	4	63,231
Physicist	3	45,656	5	81,451	5	81,451
Physiologist	3	45,178	3	49,066	3	49,066
Plant pest control officer	5	75,774	5	84,030	5	86,110
Soil scientist	5	74,339	3	48,047	3	48,047
Veterinarian	12	182,625	13	215,067	13	216,627
GS-14. $13,615 to $17,215:						
Administrative officer	6	81,784	5	73,528	5	73,528
Administrative officer, field administrative division	1	13,270	2	27,706	2	27,706
Agricultural economist	2	27,393	3	42,682	3	42,682
Agricultural engineer	19	250,113	20	279,742	21	293,366
Agriculturist	17	237,179	18	269,110	18	273,166
Agronomist	24	317,337	24	338,316	24	338,316
Analytical statistician	8	106,639	8	113,048	8	113,048
Assistant branch chief, research	16	219,686	17	247,308	17	247,308
Assistant director, administrative services division	1	13,707	2	27,706	2	27,706
Assistant director, budget and finance	2	26,561				
Assistant director, finance division			1	13,624	1	13,624
Assistant director, foreign regional research	2	26,977	2	28,600	2	28,600
Assistant director, information division	1	13,707	1	14,976	1	14,976
Assistant director, personnel division	1	13,270	1	14,082	1	14,082
Assistant director, program examination and budget development division			1	14,518	1	14,518
Assistant director, research division	7	$96,760	7	$103,022	7	$103,022
Assistant director, regulatory	3	41,100	3	45,364	3	46,280
Assistant to administrator, foreign regional research			1	13,624	1	13,624
Assistant to director, administrative services division	1	13,270	1	14,082	1	14,082
Assistant to director, research division	2	26,977	2	29,058	2	29,058
Associate director, regulatory	1	13,270	1	14,518	1	14,976
Bacteriologist	3	41,953	3	44,470	3	44,928
Biochemist	18	243,564	20	285,564	21	299,188
Biologist	2	25,708	2	28,164	2	29,036
Branch chief, administrative services division	4	53,933	4	57,222	4	57,222
Branch chief, budget and finance	4	53,954				
Branch chief, finance			2	27,248	2	27,248
Branch chief, information	3	41,953	3	44,470	3	44,470
Branch chief, personnel	5	70,199	5	74,444	5	74,444
Branch chief, program examination and budget development			3	42,224	3	42,224
Branch chief, regulatory	2	27,830	2	29,952	2	30,410
Branch chief, research	4	54,786	5	72,198	5	72,198
Chemical engineer	7	94,167	7	100,362	7	100,362
Chemist	56	759,932	63	904,804	63	906,156
Chief, irrigation engineer			1	13,624	1	13,624
Chief, research laboratory	16	222,640	16	236,454	16	236,454
Cotton technologist	2	27,414	2	29,036	2	29,036
Dairy husbandman	3	38,562	3	41,330	3	41,330
Dairy manufacturing technologist	1	14,123	1	14,976	1	14,976
Director, management research and organization	1	14,123				
Entomologist	20	265,900	20	285,150	20	285,608
Fiber technologist	1	14,123	1	14,976	1	14,976
Finance officer, field administrative division			3	42,224	3	42,224
Food technologist	1	13,707	2	28,600	2	28,600
Geneticist	10	134,023	10	143,022	10	143,022
Head, central project office	1	13,707	1	14,518	1	14,518
Home economist	1	14,123	1	14,976	1	14,976
Horticulturist	3	39,810	3	42,246	3	42,246
Hydraulic engineer	7	92,495	8	113,506	8	113,506
Industrial analyst	2	29,099	3	46,302	3	46,302
Insect taxonomist			1	13,624	1	13,624
Mechanical engineer	2	26,561	2	28,142	2	28,142
Meteorologist			2	27,248	2	27,248
Microbiologist	12	160,572	12	170,728	12	170,728
Mycologist	1	13,270	1	14,082	1	14,082
Nutrition analyst	1	13,270	1	14,518	1	14,518
Parasitologist	9	121,178	7	100,776	7	100,776
Pathologist	16	214,942	15	215,198	15	215,198
Personnel officer, field administrative division	4	52,664	4	55,870	4	55,870
Pharmacologist	2	30,389	2	32,656	2	32,656
Physical scientist	3	40,663	2	29,058	2	29,058
Physicist	2	26,977	3	41,766	3	41,766
Physiologist	14	186,280	13	184,788	14	198,870
Plant pest control officer	1	14,123	7	99,904	7	99,904
Plant quarantine inspector	6	80,494	5	72,176	5	73,986
Poultry husbandman	1	13,270	1	14,518	1	14,518
Publications and information writer	1	13,707	1	14,518	1	14,518
Research coordinator	6	86,902	5	75,796	5	75,796
Safety officer	1	14,123	1	14,976	1	14,976
Soil scientist	17	224,821	17	238,870	18	252,495
Superintendent, agricultural research center	1	15,413	1	16,786	1	16,786
Veterinarian	87		91		91	
		1,184,760		1,315,762		1,319,884
Zoologist	1	13,270	1	14,082	1	14,082
GS-13. $11,725 to $14,805	902		930		955	
		10,574,873		11,547,472		11,860,747
GS-12. $9,980 to $12,620	1,462		1,582		1,620	
		14,612,254		16,735,748		17,145,165
GS-11. $8,410 to $10,650	1,995		2,049		2,177	
		17,135,651		18,603,159		19,758,426
GS-10. $7,690 to $9,985	2	16,578	1	8,216	1	8,216
GS-9. $7,030 to $9,100	1,552		1,611		2,076	
		11,565,911		12,588,356		16,322,297
GS-8. $6,390 to $8,280	575		575		865	
		4,113,428		4,328,225		6,220,661
GS-7. $5,795 to $7,550	2,918		3,171		2,709	
		18,130,712		20,689,375		17,376,265
GS-6. $5,235 to $6,810	209		234		233	
		1,221,372		1,404,640		1,399,254
GS-5. $4,690 to $6,130	2,417		2,439		2,130	
		12,159,553		12,609,802		11,011,157
GS-4. $4,215 to $5,475	1,248		1,336		1,346	
		5,714,309		6,227,109		6,263,075
GS-3. $3,880 to $4,900	1,045		1,073		1,034	
		4,376,397		4,531,769		4,380,758
GS-2. $3,620 to $4,565	138	545,528	137	537,194	137	537,194
GS-1. $3,305 to $4,250	19	70,998	22	80,556	22	80,556
Rates established by the act of June 20, 1958 (5 U.S.C. 1161 (c)):						
Deputy administrator, nutrition and consumer use research	1	20,000				
Assistant administrator, nutrition, consumer and industrial use research			1	19,500	1	19,500
Chief scientist	1	20,000	1	20,000	1	20,000
Director, research division	8	141,500	9	159,000	9	159,000
Salaries established under the act of April 24, 1948 (21 U.S.C. 113a):						
Assistant director, research laboratory			1	17,500	1	17,500
Chief scientist	1	17,500	1	17,500	1	17,500
Director, research division	1	17,500	1	17,500	1	17,500
Director, research laboratory	2	35,000	2	35,000	2	35,000

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DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL RESEARCH SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FROM FUNDS AVAILABLE TO AGRICULTURAL RESEARCH SERVICE—Con.

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued						
Grades established under the foreign nationals pay plan:	Number	Total salary	Number	Total salary	Number	Total salary
Mexico:						
FS-10. $3,580 to $4,660	1	$4,660	1	$4,660	1	$4,660
FS-8. $2,679 to $3,521	1	2,819	1	2,819	1	2,819
FS-6. $1,849 to $2,305	2	4,306	2	4,458	2	4,458
FS-5. $1,453 to $1,885	4	6,388	4	6,460	4	6,460
FS-4. $1,133 to $1,535	3	3,935	3	3,935	3	3,935
FS-3. $947 to $1,328	3	3,350	3	3,487	3	3,487
FS-2. $776 to $1,146	5	4,682	3	2,845	3	2,845
FS-1. $599 to $804	9	6,359	8	5,864	8	5,864
Italy:						
FS-5. $1,869 to $2,367			1	2,519	1	2,519
France:						
FS-10. $3,827 to $4,457	1	3,932	1	3,932	1	3,932
FS-8. $3,192 to $3,822	2	7,644	2	7,644	2	7,644
FS-7. $2,890 to $3,490	1	3,390	1	3,390	1	3,390
FS-4. $2,108 to $2,616	1	2,532	1	2,532	1	2,532
Morocco:						
FS-6. $1,778 to $2,227	1	1,854				
Grades established under the Alaska pay plan:						
TE-14. $17,070 to $20,000:						
Soil scientist	1	18,845	1	20,010	1	20,010
TE-13. $14,665 to $18,745:						
Agricultural engineer	1	16,204	1	17,035	1	17,035
Agronomist	1	15,184	1	16,494	1	16,494
Animal husbandman	1	16,724	1	17,555	1	17,555
Pathologist	1	16,204	1	17,035	1	17,035
TE-12. $12,420 to $16,020:						
Administrative officer	1	14,228	1	14,955	1	14,955
Agricultural economist	1	12,876	1	13,562	1	13,562
Agronomist	2	27,104	2	28,517	2	28,517
Animal husbandman	1	13,333	1	14,019	1	14,019
Entomologist	1	14,228	1	14,955	1	14,955
Horticulturist	1	13,333	1	14,019	1	14,019
Soil scientist	1	13,791	1	14,498	1	14,498
TE-11. $10,500 to $13,540	4	48,507	5	61,734	5	61,734
TE-9. $8,640 to $11,340	3	28,663	3	30,118	3	30,118
TE-5. $5,975 to $7,910	2	14,124	3	20,613	3	20,613
TE-4. $5,405 to $6,935	4	24,400	4	24,918	4	24,918
TE-3. $5,020 to $6,230	3	15,477	2	10,732	2	10,732
Ungraded positions at annual rates:						
$13,615 and above:						
Animal husbandman	2	32,500	1	18,200	1	18,200
Veterinarian	3	38,731	3	41,390	3	41,390
Less than $13,615	287	685,448	280	671,666	280	671,666
Ungraded positions at hourly rates equivalent to less than $13,615	2,438	11,919,442	2,473	12,130,749	2,267	11,447,914
Total permanent	17,990	123,500,947	18,738	134,703,333	18,682	136,587,502
Deduct—						
Lapses	1,341.8	8,239,048	1,495.7	9,474,876	1,088.2	7,615,280
Portion of salaries paid by States	74.0	544,786	70.9	536,650	70.9	536,650
Portion of salaries shown above paid from other accounts	7.1	61,799	9.1	75,807	9.1	78,160
Net savings due to lower pay scales for part of year		1,764,285		2,671,730		
Net decrease due to wage-board pay adjustment		159,852				
Add portion of salaries carried in other position schedules paid from this account	2.3	20,195	2.6	20,930	2.6	23,309
Net permanent (average number, net salary):						
United States and possessions	16,270.3	111,882,398	16,863.7	121,048,148	17,215.5	127,458,669
Foreign countries:						
U.S. rates	55.0	535,204	54.7	554,952	54.7	560,252
Local rates	244.1	333,770	246.5	362,100	246.2	361,800
Positions other than permanent:						
Temporary employment:						
United States and possessions		3,469,630		4,186,100		3,562,300
Foreign countries:						
Local rates		20,577		19,000		19,000
Part-time employment: United States and possessions		647,755		652,600		703,300
Intermittent employment:						
United States and possessions		1,111,248		1,155,500		1,107,800
Foreign countries:						
U.S. rates				100		100
Local rates		774		100		100
Other personnel compensation:						
Regular pay above 52-week base				$958,400		$495,129
Overtime and holiday pay		$6,996,999		7,536,800		7,678,600
Nightwork differential		267,235		278,200		283,800
Flight differential		3,670		3,000		3,000
Additional pay for service abroad		213,703		221,400		224,400
Total personnel compensation		125,482,963		136,976,400		142,458,250
Salaries and wages are distributed as follows:						
Salaries and expenses		112,331,719		123,169,700		129,212,750
Salaries and expenses (special foreign currency program)		59,882		69,200		69,000
Working capital fund, Agricultural Research Center		2,297,824		2,405,000		2,535,000
Advances and reimbursements		10,386,419		10,772,900		10,206,600
Trust funds		407,119		559,600		434,900

COOPERATIVE STATE RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE COOPERATIVE STATE RESEARCH SERVICE

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Associate administrator	1	18,512	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Assistant administrator	2	34,528	3	50,544	3	52,042
GS-15. $15,665 to $19,270:						
Assistant to administrator	3	44,699	3	48,567	3	50,106
Director	4	64,541	4	71,428	4	71,948
GS-14. $13,615 to $17,215:						
Agricultural economist	5	69,367	5	75,338	5	76,232
Agricultural engineer	2	27,414	2	29,952	2	30,388
Agronomist	2	27,830	2	28,829	2	29,287
Animal geneticist	1	13,270	1	14,518	1	14,976
Animal husbandman	1	14,560	2	29,494	2	29,952
Assistant to administrator	1	13,270	1	14,518	1	14,976
Dairy husbandman	1	14,560	1	15,434	1	15,870
Entomologist	1	14,560	1	15,870	1	15,870
Food technologist	1	13,270	1	14,518	1	14,976
Forester			1	13,624	1	14,082
Home economist	1	12,854	1	14,082	1	14,518
Horticulturist			1	14,082	1	14,518
Information specialist	1	14,560	1	15,434	1	15,870
Plant pathologist			1	13,624	1	14,082
Plant physiologist	1	14,123	1	15,434	1	15,434
Poultry geneticist	1	12,854	1	14,082	1	14,518
Program officer	1	13,270	1	14,518	1	14,976
Research coordinator	1	14,123	1	14,976	1	15,434
Rural sociologist	1	13,707	1	14,976	1	14,976
Soil scientist	2	29,099	2	31,304	2	31,762
Veterinarian	2	27,393	2	28,142	2	29,058
GS-13. $11,725 to $14,805	9	103,398	6	71,780	9	108,733
GS-9. $7,030 to $9,100	3	23,213	4	31,616	4	31,844
GS-8. $6,390 to $8,280			3	19,170	3	19,170
GS-7. $5,795 to $7,550	4	25,695	9	60,791	9	61,997
GS-6. $5,235 to $6,810	8	44,617	2	9,788	2	10,518
GS-5. $4,690 to $6,130	35	183,524	34	187,304	39	212,355
GS-4. $4,215 to $5,475	7	29,804	7	30,901	7	31,525
Total permanent	103	952,625	107	1,063,659	115	1,141,513
Deduct—						
Lapses	15	163,593	12	124,181	17	166,513
Net savings due to lower pay scales for part of year		6,639		11,478		
Net permanent (average number, net salary)	88	782,393	95	928,000	98	975,000
Positions other than permanent:						
Temporary employment		7,495		10,000		5,000
Intermittent employment		9,675		10,000		10,000
Other personnel compensation:						
Regular pay above 52-week base				7,000		4,000
Overtime and holiday pay		664		1,000		1,000
Total personnel compensation		800,227		956,000		995,000
Salaries and wages are distributed as follows:						
Payments and expenses		798,781		950,000		995,000
Advances and reimbursements		1,446		6,000		

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EXTENSION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE EXTENSION SERVICE

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy administrator	1	18,013	1	18,512	1	19,011
GS-16. $16,000 to $18,000:						
Assistant administrator	2	35,027	2	34,029	2	34,029
GS-15. $15,665 to $19,270:						
Division director	7	107,806	8	134,677	8	137,257
Field assistant to the administrator	1	14,581	2	31,865	2	32,385
Program leader	4	62,630	5	84,551	4	68,868
GS-14. $13,615 to $17,215:						
Assistant division director	6	82,637	6	89,856	6	90,314
Program leader	28	382,401	31	455,272	30	447,884
GS-13. $11,725 to $14,805	44	536,043	45	578,882	43	549,263
GS-12. $9,980 to $12,620	6	60,987	5	52,915	5	53,914
GS-11. $8,410 to $10,650	8	68,660	9	82,201	9	83,908
GS-9. $7,030 to $9,100	9	64,647	8	63,045	8	63,732
GS-8. $6,390 to $8,280	1	6,718				
GS-7. $5,795 to $7,550	29	184,332	32	214,430	31	209,270
GS-6. $5,235 to $6,810	14	81,350	15	90,210	15	91,125
GS-5. $4,690 to $6,130	49	250,468	54	286,708	52	276,521
GS-4. $4,215 to $5,475	27	115,442	26	116,312	26	119,064
GS-3. $3,880 to $4,900	8	33,466	5	21,508	5	21,820
GS-1. $3,305 to $4,250	3	10,110	1	3,411	1	3,515
Ungraded positions at hourly rates equivalent to less than $13,615	3	12,501	3	12,501	3	12,501
Total permanent	251	2,147,829	259	2,390,895	252	2,334,391
Deduct—						
Lapses	23.6	183,296	14.2	170,927	9.2	134,467
Net savings due to lower pay scales for part of year		31,624		51,594		
Portion of salaries shown above paid from other accounts	2.1	18,920	.8	10,299	.3	2,071
Add portion of salaries carried in other position schedules paid from this account	.9	5,641				
Net permanent (average number, net salary)	226.2	1,919,630	244.0	2,158,075	242.5	2,197,853
Positions other than permanent:						
Temporary employment		8,010		8,054		
Part-time employment		11,291		9,678		9,298
Other personnel compensation:						
Regular pay above 52-week base				14,957		7,431
Overtime and holiday pay		6,722				
Payments to other agencies for reimbursable details		4,750		4,443		4,540
Total personnel compensation		1,950,403		2,195,207		2,219,122
Salaries and wages are distributed as follows:						
Cooperative extension work, payments and expenses		1,743,288		1,954,750		1,985,509
Advances and reimbursements		163,170		240,457		233,613
Civil Defense and defense mobilization functions of Federal agencies (transfer to Agriculture)		43,945				

FARMER COOPERATIVE SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO FARMER COOPERATIVE SERVICE

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $16,000 to $18,000:						
Administrator	1	$17,514	1	$17,514	1	$18,013
GS-15. $15,665 to $19,270:						
Deputy administrator	1	15,059	1	16,702	1	17,222
Director of division	3	44,699	3	49,586	3	51,146
GS-14. $13,615 to $17,215:						
Agricultural economist	5	65,123	5	71,304	5	73,048
Assistant director	1	12,854	1	14,082	1	14,518
Director of division			1	15,870	1	15,870
GS-13. $11,725 to $14,805	13	154,608	15	187,572	15	191,443
GS-12. $9,980 to $12,620	21	210,459	20	213,274	20	216,963
GS-11. $8,410 to $10,650	5	41,580	10	86,152	10	86,714
GS-9. $7,030 to $9,100	9	63,941	10	75,669	10	73,796
GS-8. $6,390 to $8,280	3	20,966	3	21,922	3	22,546
GS-7. $5,795 to $7,550	4	24,961	4	25,168	4	25,542
GS-6. $5,235 to $6,810	4	22,589	4	23,962	4	24,295
GS-5. $4,690 to $6,130	22	116,667	21	115,670	21	117,563
GS-4. $4,215 to $5,475	6	26,124	8	35,484	8	36,281
GS-3. $3,880 to $4,900	2	7,654	2	7,780	2	7,780
GS-2. $3,620 to $4,565	1	$3,994	1	$4,056	1	$4,160
Total permanent	101	848,792	110	981,767	110	996,900
Deduct—						
Lapses	12.4	104,100	14.8	152,847	15.0	145,959
Net savings due to lower pay scales for part of year		12,251		20,093		
Portion of salaries shown above paid from other accounts		391		940		1,308
Net permanent (average number, net salary)	88.6	732,050	95.2	807,887	95.0	849,633
Other personnel compensation:						
Regular pay above 52-week base				6,343		3,367
Overtime and holiday pay		1,219				
Total personnel compensation		733,269		814,230		853,000
Salaries and wages are distributed as follows:						
Salaries and expenses		707,688		792,830		836,000
Advances and reimbursements		25,581		21,400		17,000

SOIL CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOIL CONSERVATION SERVICE

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,500:						
Administrator	1	$19,011	1	$19,011	1	$19,011
GS-18. $20,000:						
Associate administrator	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Deputy administrator, field service group	1	19,011	1	19,510	1	19,510
Deputy administrator, soil survey group	1	19,011	1	19,510	1	19,510
Deputy administrator, watersheds	1	18,512	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Assistant to administrator	1	18,013	1	17,514	1	17,514
Assistant to deputy administrator, watersheds	1	18,013	1	16,016	1	16,515
Deputy administrator, management group	1	17,514	1	17,514	1	18,013
Director, engineering division	1	18,013	1	18,013	1	18,013
Director, farm and ranch planning division			1	17,014	1	17,514
Director, plant technology division			1	17,014	1	17,514
GS-15. $15,665 to $19,270:						
Assistant to administrator	3	44,700	3	49,087	3	49,607
Assistant to associate administrator	2	30,119	2	33,404	2	34,444
Assistant to deputy administrator, watersheds	1	15,059	1	16,702	1	17,222
Director, administrative services division	1	16,016	1	17,742	1	17,742
Director, budget and finance division	1	16,016	1	17,742	1	17,742
Director, cartographic division	1	15,538	1	17,222	1	17,222
Director, farm and ranch planning division	1	15,538				
Director, information and education division	1	16,016	1	17,742	1	17,742
Director, personnel division	1	16,016	1	17,742	1	17,742
Director, plant technology division	1	16,973				
Director, river basin division	1	16,494	1	17,742	1	18,242
Director, watershed planning division	1	15,538	1	17,222	1	17,222
Field representative	5	79,602	5	87,630	5	88,150
Soil scientist	5	77,690	5	86,110	5	87,150
State conservationist	12	183,944	12	202,504	12	205,624
GS-14. $13,615 to $17,215:						
Agronomist	1	14,976	1	15,870	1	16,328
Assistant director, administrative divisions	4	55,244	4	59,010	4	60,362
Assistant director, engineering division	1	13,270	1	14,518	1	14,976
Assistant director, information division	1	13,707	1	14,976	1	14,976
Assistant director, plant technology division	1	14,123	1	15,434	1	15,434
Assistant director, watershed planning division	1	13,707	2	29,494	2	29,952
Assistant to deputy administrator for management			1	14,976	1	14,976
Biologist	1	15,413	1	16,328	1	16,328
Branch chief, administrative division	10	136,196	11	161,138	11	163,428
Cartographer	1	13,270	1	14,518	1	14,976
Chief, design and construction branch	1	15,413	1	16,328	1	16,786
Chief, hydrology branch	1	15,413	1	16,328	1	16,328
Chief, information services branch	1	13,707	1	14,976	1	14,976
Chief, program services branch	1	13,707	1	14,976	1	14,976
Chief, programing branch	1	13,707	1	14,976	1	14,976
Chief, projects branch	1	13,707	1	14,976	1	14,976
Engineer, agriculture	1	13,707	1	14,976	1	14,976
Engineer, civil	3	41,121	3	44,928	3	44,928

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DEPARTMENT OF AGRICULTURE—Continued

SOIL CONSERVATION SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOIL CONSERVATION SERVICE—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Engineer, construction			1	$14,518	1	$14,976
Geologist	3	$41,100	3	44,470	3	45,484
Head, cartographic unit	5	66,350	5	72,590	5	74,880
Head, engineering and watershed planning unit	6	85,633	6	91,666	6	92,582
Head, soil mechanics laboratory			1	14,976	1	14,976
Head, water supply forecasting unit	1	13,270	1	14,518	1	14,976
Plant materials specialist	1	14,976	1	16,328	1	16,328
Range conservationist	1	13,707	1	14,976	1	14,976
Recreation specialist			1	13,624	1	14,082
Soil conservationist	11	153,731	11	167,440	11	169,730
Soil correlator	5	71,468	5	78,064	5	78,980
Soil scientist	7	95,075	7	103,916	7	105,290
State conservationist	37	521,013	37	560,370	37	562,144
Woodland conservationist	1	14,976	1	16,328	1	16,328
GS-13. $11,725 to $14,805	433	5,159,746	451	5,744,141	440	5,641,699
GS-12. $9,980 to $12,620	792	8,015,017	833	9,002,810	818	8,892,545
GS-11. $8,410 to $10,650	2,309	20,124,753	2,464	22,732,634	2,444	22,639,774
GS-10. $7,690 to $9,985	6	51,626	7	63,878	7	64,378
GS-9. $7,030 to $9,100	3,331	25,336,475	3,319	26,506,707	3,280	26,281,200
GS-8. $6,390 to $8,280	9	61,898	6	44,884	6	45,724
GS-7. $5,795 to $7,550	2,095	13,271,826	2,078	13,778,507	2,040	13,564,807
GS-6. $5,235 to $6,810	2,242	13,148,434	2,343	14,298,277	2,300	14,064,332
GS-5. $4,690 to $6,130	2,192	11,168,183	2,168	11,337,750	2,120	11,103,926
GS-4. $4,215 to $5,475	1,423	6,426,642	1,502	6,952,084	1,465	6,790,389
GS-3. $3,880 to $4,900	774	3,208,909	735	3,103,364	713	3,013,670
GS-2. $3,620 to $4,565	125	482,855	105	416,624	100	397,204
GS-1. $3,305 to $4,250	1	3,890				
Ungraded positions at annual rates less than $13,615	79	558,251	26	177,648	26	177,648
Ungraded positions at hourly rates equivalent to less than $13,615	128	676,011	171	1,009,736	171	1,009,736
Total permanent	16,094	109,958,570	16,369	117,700,282	16,091	116,245,907
Deduct—						
Lapses	1,093.1	6,487,091	1,057.3	6,754,237	1,385.1	8,266,974
Net savings due to lower pay scales for part of year		1,975,731		2,456,064		
Portion of salaries paid by States	5.4	51,743	6.1	54,775	6.0	55,500
Portion of salaries shown above paid from other accounts	11.6	101,422	13.3	117,509	8.9	81,433
Add portion of salaries carried in other position schedules paid from this account	2.7	19,635	0.7	7,303		
Net permanent (average number, net salary)	14,986.6	101,362,218	15,293.0	108,325,000	14,691	107,842,000
Positions other than permanent:						
Temporary employment		131,498		75,735		88,000
Part-time employment		440,736		434,987		460,000
Intermittent employment		5,072,478		5,489,278		5,241,000
Other personnel compensation:						
Regular pay above 52-week base				840,631		415,200
Overtime and holiday pay		548,414		614,189		534,800
Nightwork differential		47				
Post differential and cost of living allowances		145,889		181,074		180,000
Payments to other agencies for reimbursable details		3,593		4,106		5,000
Total personnel compensation		107,704,873		115,965,000		114,766,000
Salaries and wages are distributed as follows:						
Conservation operations		$73,799,007		$78,084,000		$79,050,000
Flood prevention		5,935,225		6,165,000		6,007,000
Watershed protection		17,263,483		19,538,000		19,359,000
Great Plains conservation program		2,209,549		2,605,000		2,654,000
Resource conservation and development				260,000		746,000
Water conservation and utilization projects		−21				
Miscellaneous contributed funds		307,420		433,000		450,000
Advances and reimbursements		8,163,851		8,880,000		6,500,000
Public works acceleration		26,359				

ECONOMIC RESEARCH SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO ECONOMIC RESEARCH SERVICE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Agricultural economist	1	18,013	1	18,512	1	19,011
Deputy administrator	1	18,512	2	38,022	2	39,020
GS-16. $16,000 to $18,000:						
Agricultural economist			2	32,032	2	33,033
Deputy administrator	1	18,013				
Division director	4	69,056	5	86,567	5	87,860
Outlook officer	1	18,013	1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Agricultural economist	2	30,118	2	32,385	2	32,905
Assistant director	1	15,059	3	49,579	3	51,146
Assistant to administrator	1	17,930	2	34,965	2	35,464
Branch chief	19	287,082	24	395,733	24	401,484
Deputy director	4	63,107	5	83,710	5	87,650
Division director	2	31,076	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Agricultural economist	47	646,122	54	789,742	55	809,254
Assistant branch chief	6	78,809	6	84,911	6	87,610
Branch chief	6	80,515	5	72,606	5	73,070
Section head	17	229,918	18	258,708	18	261,324
Statistician	1	13,270	1	14,082	1	14,518
Veterinary analyst	1	14,123	1	14,976	1	14,976
GS-13. $11,725 to $14,805	122	1,436,028	116	1,453,416	116	1,450,116
GS-12. $9,980 to $12,620	174	1,727,482	178	1,886,099	178	1,864,448
GS-11. $8,410 to $10,650	154	1,284,570	142	1,245,354	142	1,249,600
GS-9. $7,030 to $9,100	99	685,332	100	724,477	100	720,748
GS-8. $6,390 to $8,280	4	27,248	4	28,744	4	28,952
GS-7. $5,795 to $7,550	94	562,156	94	589,443	95	588,810
GS-6. $5,235 to $6,810	63	363,387	66	373,244	66	380,292
GS-5. $4,690 to $6,130	170	864,982	168	880,802	168	870,072
GS-4. $4,215 to $5,475	124	560,443	116	537,684	116	530,340
GS-3. $3,880 to $4,900	65	260,010	67	272,745	67	274,566
GS-2. $3,620 to $4,565	10	36,925	8	29,489	8	30,282
GS-1. $3,305 to $4,250	1	3,474	1	3,640	1	3,640
Ungraded positions at hourly rates equivalent to less than $13,615	14	98,198	7	53,270	7	53,270
Total permanent	1,210	9,578,981	1,201	10,140,182	1,203	10,148,706
Deduct—						
Lapses	271.7	1,972,789	221.7	1,731,783	218.7	1,694,065
Net savings due to lower pay scales for part of year		172,434		223,120		
Portion of salaries shown above paid:						
From other accounts	4.7	47,874	2.9	25,792	2.9	25,792
By States	2.6	25,178	2.4	24,168	2.5	25,232
Net permanent (average number, net salary)	931.0	7,360,706	974.0	8,135,319	978.9	8,403,617
Positions other than permanent:						
Temporary employment		62,588		67,116		67,978
Part-time employment		85,266		73,021		73,949
Intermittent employment		100,267		89,251		90,398
Other personnel compensation:						
Regular pay above 52-week base				62,504		33,427
Overtime and holiday pay		12,787		12,600		12,600
Nightwork differential		178				
Post differentials and cost-of-living allowances		1,883		2,550		2,550
Total personnel compensation		7,623,675		8,442,361		8,684,519
Salaries and wages are distributed as follows:						
Salaries and expenses		6,759,216		7,407,072		7,619,730
Watershed protection, Soil Conservation Service		283,206		369,000		394,000
Flood prevention, Soil Conservation Service		24,602		37,000		37,000
Resource conservation and development, Soil Conservation Service				20,000		35,000
Rural renewal, Farmers Home Administration				25,000		25,000
Miscellaneous contributed funds		11,007		38,710		38,710
Advances and reimbursements		545,644		545,579		535,079

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STATISTICAL REPORTING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO STATISTICAL REPORTING SERVICE

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-16. $16,000 to $18,000:						
Agricultural economist	1	16,515	1	17,014	1	17,514
Deputy administrator	1	17,014	1	17,514	1	17,514
Division director	3	52,541	3	53,040	3	53,540
GS-15. $15,665 to $19,270:						
Agricultural economist	1	15,059	1	16,702	1	17,222
Branch chief	9	138,405	9	153,438	9	154,478
Chief, surveys operations group	1	14,581	1	16,182	1	16,702
Deputy division director	1	16,016	1	17,222	1	17,742
Statistician in charge			2	32,364	2	33,404
GS-14. $13,615 to $17,215:						
Administrative officer	1	13,270	1	14,518	1	14,976
Assistant branch chief	1	14,976	1	15,870	1	16,328
Assistant division director			1	13,624	1	14,082
Mathematical statistician	1	13,270	1	14,518	1	14,518
Secretary, crop reporting board	1	12,854	1	14,082	1	14,518
Section head	13	176,443	17	245,150	17	250,994
Statistician in charge	9	128,855	20	300,370	20	304,906
GS-13. $11,725 to $14,805	76	922,640	64	815,459	65	827,184
GS-12. $9,980 to $12,620	99	996,052	98	1,049,542	100	1,069,502
GS-11. $8,410 to $10,650	107	892,003	115	1,034,032	119	1,067,672
GS-9. $7,030 to $9,100	87	610,910	85	640,057	91	682,237
GS-8. $6,390 to $8,280	5	35,442	5	37,438	5	37,854
GS-7. $5,795 to $7,550	123	724,563	130	815,653	139	867,880
GS-6. $5,235 to $6,810	25	150,139	22	134,434	22	135,369
GS-5. $4,690 to $6,130	205	1,025,918	204	1,061,469	209	1,084,974
GS-4. $4,215 to $5,475	222	1,008,407	219	1,036,649	242	1,133,755
GS-3. $3,880 to $4,900	273	1,113,177	260	1,093,642	260	1,104,042
GS-2. $3,620 to $4,565	62	229,573	31	117,836	31	118,366
Ungraded positions at annual rates: $13,615 or above:						
Mathematical statistician			1	15,000	1	15,000
Less than $13,615	8	53,493	6	35,510	6	35,510
Total permanent	1,336	8,412,126	1,302	8,848,339	1,352	9,157,793
Deduct—						
Lapses	273.5	1,405,650	167.4	1,374,814	177.0	1,444,966
Net savings due to lower pay scales for part of year		126,300		170,675		
Portion of salaries shown above paid—						
From other accounts	14.0	127,320	10.0	95,441	10.0	97,827
By States	41.2	270,984	38.6	266,430	40.0	270,000
Net permanent (average number, net salary)	1,007.3	6,481,872	1,086.0	6,940,979	1,125.0	7,345,000
Positions other than permanent:						
Temporary employment		95,291		71,000		72,000
Part-time employment		19,790		795		5,000
Intermittent employment		677,509		939,320		1,186,000
Other personnel compensation:						
Regular pay above 52-week base				60,085		30,000
Overtime and holiday pay		58,867		65,000		72,000
Nightwork differential		3,597		6,000		6,000
Post differentials and cost-of-living allowances		9,653		8,971		9,000
Total personnel compensation		7,346,579		8,092,150		8,725,000
Salaries and wages are distributed as follows:						
Salaries and expenses		6,468,827		7,165,324		7,786,000
Advances and reimbursements		871,270		922,276		939,000
Trust funds		6,482		4,550		

AGRICULTURAL MARKETING SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL MARKETING SERVICE

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
Associate administrator	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Deputy administrator, marketing services	1	18,013	1	18,013	1	18,512
Deputy administrator, regulatory programs	1	$18,013	1	$18,013	1	$18,512
GS-16. $16,000 to $18,000:						
Assistant deputy administrator, regulatory programs	1	16,515	1	16,515	1	17,014
Deputy administrator, management	1	18,013	1	18,013	1	18,013
Deputy administrator, marketing services	1	17,014				
Deputy administrator, regulatory programs	1	16,016				
Division director	10	174,138	10	175,636	10	175,636
GS-15. $15,665 to $19,270:						
Acting division director			1	16,182	1	16,182
Area supervisor	5	76,253	5	81,950	5	84,550
Assistant division director	2	30,597	2	33,404	2	34,444
Assistant to administrator	1	15,059	1	16,182	1	16,702
Assistant to deputy administrator, marketing research	1	16,016	1	17,742	1	17,742
Branch chief	11	168,044	12	200,445	11	186,863
Deputy division director	16	250,038	17	289,115	17	289,115
Director, matching fund program	1	15,059	1	16,182	1	16,702
Director, operations analysis staff	1	14,581	1	16,182	1	16,702
Division director	10	161,118	8	140,296	8	140,296
Laboratory leader	1	16,016	1	17,222	1	17,742
Legislative liaison officer	1	16,973	1	18,242	1	18,762
Staff economist	1	15,538	2	33,404	2	33,404
GS-14. $13,615 to $17,215:						
Acting deputy division director			1	14,976	1	14,976
Administrative officer	4	53,954	3	43,576	3	43,576
Agricultural economist	1	14,560	1	15,434	1	15,434
Agricultural marketing specialist	3	39,394	3	42,224	3	42,224
Area chief			5	73,986	5	73,986
Area manager	4	58,656	4	62,150	4	62,150
Area supervisor	10	134,885	9	130,662	9	130,662
Assistant branch chief	13	174,737	14	201,094	13	186,576
Assistant to deputy division director			1	14,518	1	14,518
Assistant to division director	10	136,154	9	132,516	9	132,516
Branch chief	56	775,612	53	784,423	53	784,423
Chemist			1	14,082	1	14,518
Deputy division director	7	101,087	7	108,470	7	108,470
District supervisor	6	82,221	8	114,378	8	114,378
Division director	3	39,810				
Economist	1	12,854				
Entomologist					1	13,624
Federal-State supervisor	1	13,707	1	14,518	1	14,976
Marketing research analyst	3	41,953	4	58,574	4	58,574
Marketing specialist					2	27,248
Research cotton technologist	1	13,270	3	44,950	3	44,950
Research physicist	1	12,854	1	14,518	1	14,976
Research plant physiologist	2	26,977	3	43,118	3	43,118
Section head	8	109,614	8	116,188	8	116,188
Staff specialist	7	95,470	7	104,832	7	104,832
Statistician	1	13,270	1	14,082	1	14,518
Supervisory agricultural commodity grader	1	12,854				
GS-13. $11,725 to $14,805	324	3,873,170	309	3,891,141	301	3,792,877
GS-12. $9,980 to $12,620	667	6,763,686	630	6,812,353	629	6,795,889
GS-11. $8,410 to $10,650	1,330	11,216,223	1,094	9,888,966	1,089	9,810,806
GS-9. $7,030 to $9,100	2,049	15,023,866	2,012	15,452,004	2,145	16,357,855
GS-8. $6,390 to $8,280	17	120,701	17	125,750	17	125,750
GS-7 $5,795 to $7,550	1,169	6,917,163	1,113	6,984,703	2,276	13,740,491
GS-6. $5,235 to $6,810	1,122	6,079,720	1,101	6,284,144	279	1,685,244
GS-5. $4,690 to $6,130	1,329	6,468,415	1,104	5,547,447	621	3,145,303
GS-4. $4,215 to $5,475	904	4,114,095	855	4,023,497	846	3,979,554
GS-3. $3,880 to $4,900	586	2,378,048	497	2,056,543	497	2,051,553
GS-2. $3,620 to $4,565	120	455,827	75	291,920	74	288,620
GS-1. $3,305 to $4,250	13	48,758	10	38,240	10	38,240
Rates established by act of June 20, 1958 (5 U.S.C. 1161(c)):						
Deputy administrator, marketing research	1	20,010	1	20,010	1	20,010
Division director	1	18,000	1	18,000	1	18,000
Ungraded positions at annual rates: $13,615 or above:						
Chief, shipping point inspection	1	13,992	1	13,992	1	13,992
Less than $13,615	179	1,006,552	101	619,088	101	629,188
Ungraded positions at hourly rates equivalent to less than $13,615	687	3,217,492	601	2,920,667	601	2,980,767
Ungraded positions at volume rates	12	394	13	650	13	650
Total permanent	10,723	70,813,039	9,751	68,335,142	9,719	68,843,113
Deduct—						
Lapses	3,074.5	18,390,108	1,815.6	10,967,071	1,808.4	11,393,837
Net savings due to lower pay scales for part of year		906,004		1,697,887		
Portion of salaries shown above paid:						
From other accounts	11.6	88,874	1.7	17,260	1.7	17,795
By States	7.5	67,831	26.9	228,051	26.9	228,051
By cooperators	3.6	27,255				
Net permanent (average number, net salary):						
United States and possessions	7,624.8	51,320,145	7,905.8	55,412,051	7,881	57,190,608
Foreign countries: U.S. rates	1	12,822	1	12,822	1	12,822

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DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL MARKETING SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL MARKETING SERVICE—Con.

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Positions other than permanent:						
Temporary employment		$71,436		$268,144		$234,144
Part-time employment		198,703		169,131		182,602
Intermittent employment		1,584,580		2,060,756		2,190,756
Other personnel compensation:						
Regular pay above 52-week base				402,581		231,581
Overtime and holiday pay		2,537,948		2,849,772		2,794,772
Nightwork differential		90,513		93,462		93,462
Additional pay for service abroad		7,664				
Cost of living allowance		2,950		14,782		14,782
Payments to other agencies for reimbursable details				6,118		6,118
Total personnel compensation		55,826,761		61,289,619		62,951,647
Salaries and wages are distributed as follows:						
Marketing research and service:						
Direct obligations		29,467,851		31,565,500		32,782,514
Reimbursable obligations		602,339		1,089,000		1,083,000
Special milk program		420,435		467,000		479,000
School lunch program		912,284		1,034,014		1,072,000
Perishable Agricultural Commodities Act fund		632,971		717,000		731,000
Removal of surplus agricultural commodities		4,066,346		4,880,000		4,792,000
Trust funds		17,149,658		18,843,000		19,389,000
Office of Emergency Planning		45,265				
Advances and reimbursements		2,529,612		2,694,105		2,623,133
Total personnel compensation		55,826,761		61,289,619		62,951,647

FOREIGN AGRICULTURAL SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO FOREIGN AGRICULTURAL SERVICE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Agricultural attache	3	58,032	3	58,032	3	58,032
Associate administrator	1	18,013	1	18,013	1	18,013
General sales manager	1	18,512	1	18,512	1	18,512
GS-16. $16,000 to $18,000:						
Agricultural attache	6	106,081	7	122,596	7	122,596
Assistant administrator	5	86,570	5	84,573	5	84,573
Barter and stockpiling manager	1	17,014	1	17,014	1	17,014
Deputy general sales manager	1	18,013	1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Agricultural attache	13	206,294	14	239,608	14	239,608
Agricultural economist			2	31,366	2	31,366
Agricultural officer	2	29,640	2	31,865	2	31,865
Assistant agricultural attache	5	80,080	3	51,767	3	51,767
Assistant to the administrator	3	48,526	2	34,445	2	34,445
Assistant to barter and stockpiling manager	1	15,538	1	16,702	1	16,702
Assistant to the general sales manager	5	82,951	5	89,170	5	89,170
Associate division director	1	15,059	1	16,182	1	16,182
Contract negotiator	1	15,059	1	16,182	1	16,182
Deputy assistant administrator	4	66,455	6	101,253	6	101,253
Deputy division director	1	16,016	1	17,222	1	17,222
Director of statistics	1	16,016	1	17,742	1	17,742
Division director	17	265,573	17	285,037	17	285,037
Foreign agricultural affairs officer	5	81,515	5	88,170	5	88,170
Project coordinator	2	33,946	1	18,342	1	18,342
GS-14. $13,615 to $17,215:						
Administrative officer	2	28,683	1	16,328	1	16,328
Agricultural attache	17	246,562	19	285,812	19	285,812
Agricultural economist	1	13,270				
Agricultural officer	4	56,929	4	60,820	4	60,820
Assistant agricultural attache	7	100,172	8	120,724	8	120,724
Assistant to the assistant administrator	1	14,123	1	14,976	1	14,976
Barter program analyst			1	14,082	1	14,082
Barter specialist	2	28,246	3	42,682	3	42,682
Branch chief	28	390,889	29	426,258	29	426,258
Commodity industry analyst	1	13,707	1	14,518	1	14,518
Deputy assistant administrator	1	14,976				
Deputy division director	2	26,540	2	28,164	2	28,164
Field representative	1	13,270	1	14,082	1	14,082
Foreign agricultural affairs officer	1	15,413	1	16,328	1	16,328
Information officer	3	44,949	3	47,632	3	47,632
International economist			1	13,624	1	13,624
Marketing specialist	10	143,415	11	162,948	11	162,948
Program coordinator	5	70,220	5	74,444	5	74,444
Project coordinator	1	13,270	1	14,082	1	14,082
Reports officer	1	$15,413	1	$16,328	1	$16,328
Staff assistant	7	97,634	7	103,480	7	103,480
Textile technologist	1	14,560	1	15,870	1	15,870
Trade promotion specialist	5	68,930	6	87,152	6	87,152
GS-13. $11,725 to $14,805	80		84		86	
		961,945		1,054,307		1,077,769
GS-12. $9,980 to $12,620	48	474,084	49	505,172	50	515,156
GS-11. $8,410 to $10,650	40	337,751	42	370,402	42	370,402
GS-9. $7,030 to $9,100	30	215,284	33	247,016	34	254,046
GS-8. $6,390 to $8,280	12	84,508	13	94,718	13	94,718
GS-7. $5,795 to $7,550	89	554,378	95	615,784	96	621,587
GS-6. $5,235 to $6,810	58	337,086	61	366,408	61	366,408
GS-5. $4,690 to $6,130	103	526,520	113	574,923	116	589,026
GS-4. $4,215 to $5,475	53	235,063	57	254,460	57	254,460
GS-3. $3,880 to $4,900	25	101,834	19	81,103	19	81,103
GS-2. $3,620 to $4,565	10	37,860	8	30,680	8	30,680
GS-1. $3,305 to $4,250	4	15,040	3	11,315	3	11,315
Ungraded positions at annual rates:						
$13,615 or above:						
Program specialist	2	29,162	2	30,700	2	30,700
Less than $13,615	158	469,097	172	514,558	172	514,558
Total permanent	893		940		948	
		7,125,696		7,753,696		7,814,078
Deduct—						
Lapses	76.5		48.5		48.5	
		568,400		421,191		458,978
Net savings due to lower pay scales for part of year		133,272		228,900		
Portion of salaries shown above paid from other accounts	.6	6,519				
Add portion of salaries carried in other position schedules paid from this account	.6	5,627				
Net permanent (average number, net salary):						
United States and possessions	550.1		609.6		617.6	
		4,625,868		5,219,255		5,437,150
Foreign countries:						
U.S. rates	119.4		121.4		121.4	
		1,373,031		1,419,800		1,453,400
Local rates	147		160.5		160.5	
		424,233		464,550		464,550
Positions other than permanent:						
Temporary employment:						
United States and possessions		44,304		45,000		45,000
Foreign countries:						
U.S. rates		4,224		4,500		4,500
Local rates		2,262		2,300		2,300
Part-time employment:						
United States and possessions		10,588		11,000		9,000
Foreign countries:						
U.S. rates		87				
Local rates		2,260		2,200		2,200
Intermittent employment: United States and possessions		29,911		30,000		30,000
Other personnel compensation:						
Regular pay above 52-week base				50,000		25,000
Overtime and holiday pay		10,845				
Additional pay for service abroad		42,633		49,000		52,000
Payments to other agencies for reimbursable details		29,164		25,000		25,000
Total personnel compensation		6,599,410		7,322,605		7,550,100
Salaries and wages are distributed as follows:						
Salaries and expenses		5,326,607		5,945,000		6,158,600
Salaries and expenses (special foreign currency program)		149,802		71,205		43,000
Advances and reimbursements		33,635		37,200		38,100
Commodity Credit Corporation, administrative expenses		984,786		1,157,380		1,257,400
Commodity Credit Corporation fund		49,960		51,320		53,000
Removal of surplus agricultural commodities, Agricultural Marketing Service		54,620		60,500		

COMMODITY EXCHANGE AUTHORITY

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Administrator	1	$19,011	1	$19,510	1	$19,510
GS-16. $16,000 to $18,000:						
Deputy administrator	.1	17.014	1	17,514	1	17,514
GS-15. $15,665 to $19,270:						
Assistant to the administrator	1	15,538	1	17,222	1	17,222
Division director	3	46,614	3	51,666	3	51,666
GS-14. $13,615 to $17,215:						
Assistant division director	2	27,830	2	29,952	2	30,391
Commodity exchange supervisor	2	26,540	2	29,036	2	29,491
GS-13. $11,725 to $14,805	9	108,464	10	127,337	10	129,280
GS-12. $9,980 to $12,620	10	103.333	8	89,482	9	101,128

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–11. $8,410 to $10,650	6	$50,190	8	$70,990	8	$71,822
GS–9. $7,030 to $9,100	13	92,707	11	85,345	13	103,087
GS–8. $6,390 to $8,280	1	6,718	1	7,238	1	7,238
GS–7. $5,795 to $7,550	9	55,870	10	65,082	9	59,260
GS–6. $5,235 to $6,810	13	77,191	12	74,877	12	76,106
GS–5. $4,690 to $6,130	15	77,248	16	86,088	17	93,169
GS–4. $4,215 to $5,475	23	110,259	22	108,517	23	116,105
GS–3. $3,880 to $4,900	13	55,993	12	53,015	12	52,855
GS–2. $3,620 to $4,565	2	7,988	2	8,216	2	8,320
Total permanent	124	898,508	122	941,087	126	984,164
Deduct—						
Lapses	3.7	25,323	3	19,944	3	18,600
Net savings due to lower pay scales for part of year		14,818		19,530		
Net permanent (average number, net salary)	120.3	858,367	119	901,613	123	965,564
Other personnel compensation:						
Regular pay above 52-week base				7,487		3,736
Overtime and holiday pay		890		800		600
Compensation of witnesses		4		100		100
Total personnel compensation		859,261		910,000		970,000

AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS–18. $20,000:						
Associate administrator	1	20,010	1	20,010	1	20,010
Deputy administrator, commodity operations			1	20,010	1	20,010
Deputy administrator, State and county operations			1	20,010	1	20,010
GS–17. $18,000 to $20,000:						
Assistant to administrator			1	19,011	1	19,510
Confidential assistant	1	19,011	1	19,011	1	19,510
Deputy administrator, commodity operations	1	20,010				
Deputy administrator, management	1	18,512	1	19,011	1	19,510
Deputy administrator, State and county operations	1	20,010				
GS–16. $16,000 to $18,000:						
Assistant to administrator	1	18,013				
Assistant deputy administrator	4	69,556	4	70,056	4	70,056
Director, commodity office	4	69,056	4	70,055	4	70,056
Director, division	5	86,168	5	86,570	5	87,568
Director, policy staff	7	123,594	7	124,095	7	124,594
GS–15. $15,665 to $19,270:						
Area director	6	94,183	6	100,732	6	101,274
Assistant to administrator	3	48,049	5	78,585	5	78,585
Assistant to deputy administrator, commodity operations	2	32,032	1	17,742	1	17,742
Assistant deputy administrator, management	1	15,059	1	16,182	1	16,695
Assistant to deputy administrator, State and county operations	4	64,064	4	67,848	4	69,908
Assistant to division director	1	17,451	1	18,762	1	18,762
Branch office manager	3	49,961	3	53,977	3	54,720
Conservation program specialist	1	15,059	1	16,182	1	16,695
Deputy director, commodity office	8	126,692	8	137,256	8	137,680
Deputy division director	16	262,454	15	254,485	15	263,470
Deputy director, program and policy staff	7	113,631	7	121,074	7	121,074
Director, data processing center	1	15,538	1	16,702	1	16,702
Director, disaster and defense services staff	1	15,059	1	16,182	1	16,182
Director, management field office	1	16,016	1	17,222	1	17,222
Director, operations analysis staff	1	14,580	1	15,683	1	15,683
Division director	7	110,655	8	125,709	8	137,224
Staff assistant	5	85,822	5	85,822	5	85,822
GS–14. $13,615 to $17,215:						
Accountant	11	153,697	11	162,926	11	166,960
Agricultural economist	1	14,123	1	14,976	1	14,976
Assistant branch office manager	1	14,123	1	14,976	1	14,976
Assistant to administrator	1	13,270	1	14,082	1	14,082
Assistant to director, commodity office	11	151,568	11	161,924	11	161,924
Assistant to division director	8	118,081	5	78,478	5	78,478
Branch chief	38	520,198	30	439,620	30	439,620
Claims examiner	1	14,560	1	15,434	1	15,870
Committee management officer	1	16,266	1	17,222	1	17,222
Conservation program specialist	1	14,123	1	14,976	1	14,976
Coordinator, defense services staff	6	84,778	6	89,856	6	89,856
Deputy area director	6	82,637	6	87,610	6	89,398
Deputy director, data processing center	2	26,124	2	28,600	2	29,494
Deputy division director	6	$89,024	6	$183,372	6	$184,192
Director, cotton products and export operations office	1	14,560	1	15,434	1	15,434
Division chief, commodity office	18	245,352	18	266,278	18	266,278
Division chief, data processing center	5	65,934	5	69,989	5	69,989
Division chief, management field office	3	41,516	3	43,949	3	43,949
Information officer	1	16,245	1	17,222	1	17,222
Industrial specialist	3	43,659	3	47,966	3	48,836
Labor specialist	1	13,707	1	14,518	1	14,976
Management analysis officer	1	13,270	1	14,082	1	14,518
Management analyst	2	28,246	2	29,952	2	30,810
Public information specialist	1	13,270	1	14,082	1	14,518
Regional liaison representative	1	14,560	1	15,434	1	15,870
Staff assistant	28	394,618	26	391,230	26	391,230
State executive director	23	304,411	26	372,619	26	372,619
Marketing specialist	9	123,680	9	130,314	9	130,314
GS–13. $11,725 to $14,805	228	2,729,994	296	3,740,568	280	3,610,880
GS–12. $9,980 to $12,620	359	3,693,810	455	4,911,630	419	4,523,105
GS–11. $8,410 to $10,650	721	6,217,501	567	5,183,423	536	4,900,021
GS–10. $7,690 to $9,985	6	47,257	5	42,142	5	42,142
GS–9. $7,030 to $9,100	635	4,687,646	611	4,849,507	557	4,420,909
GS–8. $6,390 to $8,280	54	363,610	58	403,412	55	382,525
GS–7. $5,795 to $7,550	550	3,372,533	536	3,559,917	520	3,410,093
GS–6. $5,235 to $6,810	155	952,978	160	1,002,593	150	939,900
GS–5. $4,690 to $6,130	797	4,200,555	771	4,187,447	740	4,018,940
GS–4. $4,215 to $5,475	1,342	6,319,207	1,126	5,514,946	1,056	5,057,913
GS–3. $3,880 to $4,900	1,419	6,220,288	1,407	6,289,599	1,322	5,927,752
GS–2. $3,620 to $4,565	168	671,105	165	676,104	160	657,904
GS–1. $3,305 to $4,250	1	3,994	1	4,056	1	4,056
Ungraded positions at hourly rates equivalent to less than $13,615	83	424,343	70	366,553	70	366,553
Total permanent	6,804	44,130,676	6,505	45,146,972	6,148	42,717,564
Deduct—						
Lapses	648.6	3,141,006	228.6	1,602,555	215.3	687,232
Portion of salaries shown above paid from other accounts	13.3	72,727				
Net savings due to lower pay scales for part of year		667,552		658,260		
Net permanent (average number, net salary): United States and possessions	6,142.1	40,249,391	6,276.4	42,886,157	5,932.7	42,030,332
Positions other than permanent:						
Temporary employment: United States and possessions		1,926,845		1,181,391		1,181,391
Part-time employment		18,291		18,950		18,950
Intermittent and other		1,025,964		2,086,935		1,959,659
Other personnel compensation:						
Regular pay above 52-week base				331,892		161,655
Overtime and holiday pay		1,123,881		858,600		814,164
Nightwork differential		25,678		25,895		25,895
Additional pay for service abroad		83,737		87,403		87,403
Total		44,453,787		47,477,223		46,279,449

FEDERAL CROP INSURANCE CORPORATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FEDERAL CROP INSURANCE CORPORATION

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,000:						
Manager	1	$19,000	1	$19,000	1	$19,000
GS–16. $16,000 to $18,000:						
Assistant manager	1	16,016	1	16,515	1	17,014
GS–15. $15,665 to $19,270:						
Administrative officer	1	16,973	1	18,242	1	18,242
Area director			4	68,889	4	69,388
Division director	4	63,106	6	100,233	6	103,312
GS–14. $13,615 to $17,215:						
Administrative officer	1	15,829	1	17,222	1	17,222
Area director	4	59,488				
Assistant division director	4	54,370	5	71,740	5	73,528
Branch manager	1	14,123	1	14,976	1	15,434
Chief budget officer			1	13,624	1	14,082
Division director	2	27,393				
Loss adjustment specialist (legal)	1	14,123	1	14,976	1	15,434
Program operations officer	1	13,270	1	14,518	1	14,518
Research program specialist			1	13,624	1	14,082
Supervisory accountant			1	14,976	1	14,976
Supervisory agriculturist	1	13,270	1	14,518	1	14,976
GS–13. $11,725 to $14,805	42	491,195	39	487,383	42	532,229
GS–12. $9,980 to $12,620	22	217,781	19	199,660	37	382,388

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DEPARTMENT OF AGRICULTURE—Continued

FEDERAL CROP INSURANCE CORPORATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FEDERAL CROP INSURANCE CORPORATION—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-11. $8,410 to $10,650	88	$753,520	93	$835,912	87	$788,339
GS-9. $7,030 to $9,100	40	282,948	45	332,191	34	259,665
GS-7. $5,795 to $7,550	79	465,331	76	467,615	88	560,945
GS-6. $5,235 to $6,810	8	44,367	8	45,469	8	44,957
GS-5. $4,690 to $6,130	73	363,374	77	395,186	59	293,612
GS-4. $4,215 to $5,475	98	442,702	102	475,238	96	456,068
GS-3. $3,880 to $4,900	98	412,068	83	350,759	75	318,035
GS-2. $3,620 to $4,565	44	169,433	92	347,048	93	359,216
GS-1. $3,305 to $4,250	2	7,093	3	10,233	2	6,926
Total permanent	616	3,976,773	663	4,359,747	647	4,423,588
Deduct—						
Lapses	97.2	599,248	51.0	286,847	11.7	144,288
Net savings due to lower pay scales for part of the year		51,303		86,700		
Portion of salaries shown above paid from other accounts	.1	976	.1	1,200		
Net permanent (average number, net salary)	518.7	3,325,246	611.9	3,985,000	635.3	4,279,300
Positions other than permanent:						
Temporary employment		107,038		67,000		63,000
Part-time employment		51,702		66,500		68,500
Intermittent employment		1,926,896		1,752,500		1,763,800
Other personnel compensation:						
Regular pay above 52-week base				30,000		16,000
Overtime and holiday pay		29,450		55,000		
Total personnel compensation		5,440,332		5,956,000		6,190,600
Salaries and wages are distributed as follows:						
Administrative and operating expenses		4,182,444		4,368,000		4,449,600
Federal Crop Insurance Corporation Fund		1,251,735		1,588,000		1,741,000
Advances and reimbursements		6,153				

RURAL ELECTRIFICATION ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO RURAL ELECTRIFICATION ADMINISTRATION

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy administrator	1	18,512	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Assistant administrator	3	49,545	3	51,042	3	52,542
Director of division	1	16,515	1	17,014	1	17,514
GS-15. $15,665 to $19,270:						
Area director	10	152,500	10	168,040	10	172,700
Assistant to administrator	1	15,059	3	49,087	3	50,626
Assistant director of division			2	31,366	2	32,364
Controller	1	16,973	1	18,762	1	18,762
Deputy assistant administrator	2	30,596	2	33,924	2	34,444
Director of division	8	130,996	7	125,174	7	127,234
Legislative consultant	1	16,016	1	17,222	1	17,742
Program director	1	15,059	1	15,683	1	16,182
Program officer	1	16,494	1	17,742	1	18,242
GS-14. $13,615 to $17,215:						
Assistant director of division	4	55,244	2	27,248	2	27,248
Branch chief	56	766,751	56	822,234	56	841,362
Engineer, architectural	1	13,707	1	14,976	1	14,976
Engineer, electrical	9	122,468	10	143,022	10	145,704
Labor relations adviser	1	13,270	1	14,518	1	14,976
Loan reviewer	1	13,270	1	14,518	1	14,976
Operations specialist	1	12,854	1	14,082	1	14,518
Program development and loans specialist	1	13,270				
Program officer	1	14,123	1	14,976	1	15,434
Rural area development specialist	4	53,101	4	58,094	4	59,446
Technical assistance specialist	1	14,123	1	15,434	1	15,434
GS-13. $11,725 to $14,805	109	1,299,738	115	1,463,347	122	1,571,745
GS-12. $9,980 to $12,620	264	$2,825,151	272	$3,082,065	273	$3,126,282
GS-11. $8,410 to $10,650	111	968,708	108	1,001,606	109	1,023,947
GS-9. $7,030 to $9,100	62	452,125	65	503,759	67	529,363
GS-8. $6,390 to $8,280	3	20,362	3	21,714	3	21,922
GS-7. $5,795 to $7,550	89	558,283	100	662,922	103	691,718
GS-6. $5,235 to $6,810	74	422,810	74	439,582	74	446,537
GS-5. $4,690 to $6,130	94	477,141	94	493,647	101	535,963
GS-4. $4,215 to $5,475	56	248,341	61	278,990	79	355,405
GS-3. $3 880 to $4,900	41	167,616	33	139,847	22	96,953
GS-2. $3,620 to $4,565	1	3,577	1	3,640	1	3,744
Ungraded positions at hourly rates equivalent to less than $13,615	2	7,862	2	7,862	2	7,862
Total permanent	1,017	9,042,170	1,040	9,822,160	1,068	10,173,387
Deduct—						
Lapses	43.8	344,295	61.0	510,935	72.3	702,392
Portion of salaries shown above paid from other accounts	2.4	26,105	2.4	27,265	2.4	27,940
Net savings due to lower pay scales for part of year		163,496		224,500		
Net permanent (average number, net salary)	970.8	8,508,274	976.6	9,059,460	993.3	9,443,055
Positions other than permanent: Intermittent employment		42,622		45,000		45,000
Other personnel compensation:						
Regular pay above 52-week base				67,740		37,140
Overtime and holiday pay		4,344		4,500		4,500
Post differentials and cost-of-living allowances		4,854		6,000		6,000
Total personnel compensation		8,560,094		9,182,700		9,535,695
Salaries and wages are distributed as follows:						
Salaries and expenses, Rural Electrification Administration		$8,277,421		$8,903,925		$9,248,980
Advances and Reimbursements, Rural Electrification Administration		282,673		278,775		286,715

FARMERS HOME ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FARMERS HOME ADMINISTRATION

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,000:						
Administrator	1	$19,011	1	$19,011	1	$19,011
GS-17. $18,000 to $20,000:						
Deputy administrator	1	18,512	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Assistant administrator	4	68,057	4	69,056	4	73,555
Director of division			1	16,515	1	17,014
GS-15. $15,665 to $19,270:						
Assistant to the administrator	3	45,177	3	49,087	3	50,127
Deputy assistant administrator	1	16,016	1	17,222	1	17,222
Director of division	11	168,522	9	150,724	9	155,684
GS-14. $13,615 to $17,215:						
Agricultural engineer	2	26,977	2	29,058	2	29,952
Assistant director of division	6	81,784	6	87,610	6	89,878
Assistant to the administrator	5	68,098	4	58,530	4	60,362
Information specialist	2	26,124	2	28,600	2	29,494
Loan officer	15	205,442	13	187,492	14	203,340
State director	41	547,227	41	595,938	41	611,268
State director at large	3	41,100	3	44,906	3	45,822
GS-13. $11,725 to $14,805	66	787,029	73	906,248	73	926,471
GS-12. $9,980 to $12,620	116	1,194,725	121	1,320,312	126	1,404,100
GS-11. $8,410 to $10,650	414	3,725,665	445	4,193,171	445	4,244,900
GS-9. $7,030 to $9,100	1,296	9,900,583	1,369	11,141,424	1,455	11,986,421
GS-8. $6,390 to $8,280	3	22,382	3	23,586	3	23,586
GS-7. $5,795 to $7,550	748	4,675,527	745	4,870,637	817	5,426,254
GS-6. $5,235 to $6,810	56	319,548	61	380,865	61	381,867
GS-5. $4,690 to $6,130	256	1,330,551	211	1,143,080	212	1,163,269
GS-4. $4,215 to $5,475	1,671	8,133,129	1,816	8,981,402	1,926	9,551,330
GS-3. $3,880 to $4,900	369	1,564,772	290	1,267,816	275	1,216,580
GS-2. $3,620 to $4,565	20	74,051	8	29,432	8	30,264
Ungraded positions at hourly rates equivalent to less than $13,615	5	27,559	5	27,853	5	27,853
Total permanent	5,115	33,087,568	5,238	35,658,586	5,498	37,805,134

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	204.6	$1,490,475	131.3	$1,166,913	221.2	$795,690
Net savings due to lower pay scales for part of year		490,500		772,618		
Portion of salaries shown above paid from other accounts	.2	1,946	.6	6,177	.3	1,400
Add portion of salaries carried in other position schedules paid from this account	.7	10,675	.3	4,013	.3	4,819
Net permanent (average number, net salary)	4,910.9	31,115,322	5,106.4	33,716,891	5,276.8	37,012,863
Positions other than permanent:						
Temporary employment		328,189		405,000		640,000
Part-time employment		98,297		65,000		70,000
Intermittent employment		645,912		688,000		760,000
Other personnel compensation:						
Regular pay above 52-week base				257,328		143,506
Overtime and holiday pay		33,144		16,000		16,000
Cost-of-living-allowance		80,202		63,200		78,250
Total personnel compensation		32,301,066		35,211,419		38,720,619
Salaries and wages are distributed as follows:						
Salaries and expenses		$28,138,809		$30,651,000		$33,805,000
Emergency credit revolving fund		3,550,979		3,683,200		3,775,000
State rural rehabilitation funds		95,369		94,500		94,500
Advances and reimbursements		364,447		505,900		481,200
Watershed protection, Soil Conservation Service		95,338		172,800		259,200
Flood prevention, Soil Conservation Service		56,124		46,400		46,400
Rural renewal				57,619		129,219
Resource and conservation development projects, Soil Conservation Service						130,100

OFFICE OF RURAL AREAS DEVELOPMENT

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF RURAL AREAS DEVELOPMENT

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Director, rural areas development	1	$18,013	1	$18,512	1	$19,011
GS-15. $15,665 to $19,270:						
Assistant director	2	31,554	2	34,964	2	34,964
Assistant director, recreational activities	1	16,494	1	17,742	1	17,742
Assistant to director of rural areas development	1	15,059	1	16,702	1	16,702
Field representative	6	91,312	5	84,531	5	84,531
GS-14. $13,615 to $17,215:						
Administrative officer	1	12,854	2	28,142	2	28,142
Analyst	1	13,707				
Field representative	1	12,854	1	13,624	1	13,624
GS-13. $11,725 to $14,805	3	33,863	5	60,215	5	60,590
GS-12. $9,980 to $12,620	1	9,797				
GS-9. $7,030 to $9,100	1	6,677	1	7,280	1	7,280
GS-7. $5,795 to $7,550	13	77,899	13	83,076	13	83,446
GS-4. $4,215 to $5,475			2	9,568	2	9,568
Total permanent	32	340,083	34	374,356	34	375,600
Deduct—						
Lapses	8.4	85,315				
Net savings due to lower pay scales for part of year		5,458		6,004		
Add salary adjustment in excess of lapses				706		2,258
Net permanent (average number, net salary)	23.6	249,310	34.0	369,058	34.0	377,858
Positions other than permanent: Intermittent employment	.4	5,608	.5	7,600	.5	7,600
Other personnel compensation:						
Regular pay above 52-week base				3,047		1,697
Payments to other agencies for reimbursable details		12,791		13,120		9,670
Total personnel compensation		267,709		392,825		396,825
Salaries and wages are distributed as follows:						
Salaries and expenses		43,134		95,000		99,000
Advances and reimbursements		220,327		290,000		290,000
Acceleration of Public Works		4,248		7,825		7,825

OFFICE OF THE INSPECTOR GENERAL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF THE INSPECTOR GENERAL

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Inspector general	1	$20,010	1	$20,010	1	$20,010
GS-16. $16,000 to $18,000:						
Assistant inspector general			1	16,016	1	16,016
GS-15. $15,665 to $19,270:						
Deputy inspector general	3	45,656	3	50,106	3	50,106
Program director	8	131,479	8	141,876	8	141,876
Regional inspector general	2	30,597	6	100,753	6	100,753
GS-14. $13,615 to $17,215:						
Executive assistant	1	12,854	1	14,082	1	14,082
Inspector	40	565,109	40	581,321	40	581,321
GS-13. $11,725 to $14,805	68	825,860	69	880,784	69	880,784
GS-12. $9,980 to $12,620	110	1,129,423	113	1,215,378	113	1,215,378
GS-11. $8,410 to $10,650	193	1,680,645	196	1,774,614	196	1,774,614
GS-9. $7,030 to $9,100	170	1,224,625	177	1,336,917	177	1,336,917
GS-7. $5,795 to $7,550	101	590,791	107	652,334	107	652,334
GS-6. $5,235 to $6,810	34	197,833	35	212,138	35	212,138
GS-5. $4,690 to $6,130	48	235,328	54	270,135	54	270,135
GS-4. $4,215 to $5,475	79	355,846	76	351,970	76	351,970
GS-3. $3,880 to $4,900	37	151,458	37	154,517	37	154,517
Total permanent	895	7,197,514	924	7,772,951	924	7,772,951
Deduct—						
Lapses	84.8	782,755	76.7	728,292	76.7	574,427
Net savings due to lower pay scales for part of year		60,938		110,262		
Add portion of salaries shown in other position schedules paid from this account	13.8	77,843				
Net permanent (average number, net salary)	824.0	6,431,664	847.3	6,934,397	847.3	7,198,524
Positions other than permanent:						
Temporary employment	4.3	19,621	5.0	20,000	5.0	20,000
Intermittent employment	0.2	667				
Other personnel compensation:						
Regular pay above 52-week base				58,943		30,355
Overtime and holiday pay		56,069		7,500		7,500
Post differentials and cost-of-living allowances		1,662				
Payments to other agencies for reimbursable details		3,332				
Total personnel compensation	828.5	6,513,015	852.3	7,020,840	852.3	7,256,379

OFFICE OF THE GENERAL COUNSEL

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE OFFICE OF THE GENERAL COUNSEL

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
General counsel	1	$20,010	1	$20,010	1	$20,010
GS-18. $20,000:						
Deputy general counsel	1	20,010	1	20,010	1	20,010
GS-16. $16,000 to $18,000:						
Assistant general counsel	3	53,540	3	54,039	3	54,039
Director, legal division	2	34,528	2	35,028	2	35,527
GS-15. $15,665 to $19,270:						
Attorney	8	120,952	8	130,538	8	135,136
Director, legal division	7	112,101	7	122,614	7	124,174
Regional attorney	8	125,736	8	136,736	8	140,876
GS-14. $13,615 to $17,215:						
Attorney	51	695,434	51	752,477	51	769,620
Executive assistant to the general counsel	1	14,123	1	15,434	1	15,434
GS-13. $11,725 to $14,805	54	665,755	51	668,927	51	676,352
GS-12. $9,980 to $12,620	29	288,516	29	312,128	29	318,778
GS-11. $8,410 to $10,650	18	155,782	18	164,195	18	168,356
GS-9. $7,030 to $9,100	19	130,305	22	157,618	22	162,679
GS-7. $5,795 to $7,550	18	112,400	18	120,399	18	121,515
GS-6. $5,235 to $6,810	28	164,277	25	153,358	25	154,919
GS-5. $4,690 to $6,130	57	292,323	57	303,550	57	308,206
GS-4. $4,215 to $5,475	63	284,187	65	302,697	65	310,453
GS-3. $3,880 to $4,900	10	40,101	10	41,451	10	42,179
Total permanent	378	3,330,080	377	3,511,209	377	3,578,263

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DEPARTMENT OF AGRICULTURE—Continued

OFFICE OF THE GENERAL COUNSEL—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE OFFICE OF THE GENERAL COUNSEL—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	22	$207,081	19	$177,473	19	$178,701
Net savings due to lower pay scales for part of year		64,257		104,780		
Net permanent (average number, net salary)	356	3,058,742	358	3,228,956	358	3,399,562
Positions other than permanent:						
Temporary employment		6,677		2,000		1,000
Part-time employment		12,636		16,841		11,482
Intermittent employment		3,160		2,364		1,200
Other personnel compensation:						
Regular pay above 52-week base				25,578		13,289
Overtime and holiday pay		1,231		750		
Post differentials and cost-of-living allowances		3,241		3,576		3,532
Total personnel compensation		3,085,687		3,280,065		3,430,065
Salaries and wages are distributed as follows:						
Salaries and expenses		3,019,157		3,196,065		3,343,065
Advances and reimbursements		1,128				
Emergency credit revolving fund, Farmers Home Administration		10,880		18,000		20,000
Expenses, Agricultural Stabilization and Conservation Service		54,522		66,000		67,000

OFFICE OF INFORMATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF INFORMATION

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. Range $18,000 to $20,000:						
Director of information	1	$19,011	1	$19,011	1	$19,510
GS-16. Range $16,000 to $18,000:						
Deputy director of information	1	16,016	1	16,515	1	17,014
GS-15. Range $15,665 to $19,270:						
Assistant director of information	2	31,554	1	18,242	1	18,242
GS-14. Range $13,615 to $17,215:						
Chief of division	7	100,172	8	121,360	8	120,702
Editor of yearbook	1	14,560	1	15,434	1	15,434
Executive assistant to the director	1	14,123	1	14,976	1	14,976
GS-13. Range $11,725 to $14,805	19	229,989	19	238,385	19	241,071
GS-12. Range $9,980 to $12,620	26	261,046	26	280,509	26	283,524
GS-11. Range $8,410 to $10,650	19	159,641	20	178,193	20	182,037
GS-9. Range $7,030 to $9,100	26	189,011	26	202,095	26	203,446
GS-8. Range $6,390 to $8,280	1	7,530	1	7,862	1	7,862
GS-7. Range $5,795 to $7,550	36	224,832	35	224,159	35	226,989
GS-6. Range $5,235 to $6,810	10	58,260	10	59,237	10	59,738
GS-5. Range $4,690 to $6,130	36	183,265	36	189,091	36	190,470
GS-4. Range $4,215 to $5,475	31	140,189	31	146,332	31	147,763
GS-3. Range $3,880 to $4,900	25	101,833	24	99,057	24	99,057
GS-2. Range $3,620 to $4,565	4	14,312	4	14,560	4	14,560
Ungraded positions at hourly rates equivalent to less than $13,615	7	37,835	7	37,835	7	37,835
Total permanent	253	1,803,179	252	1,882,853	252	1,900,230
Deduct—						
Lapses	22.3	125,403	12.0	94,667	12.0	110,442
Net savings due to lower pay scales for part of year		12,362		21,398		
Portion of salaries shown above paid from other accounts	1.3	6,763				
Net permanent (average number, net salary)	229.4	1,658,651	240	1,766,788	240	1,789,788
Positions other than permanent: Temporary employment		11,057		6,000		6,000
Other personal compensation:						
Regular pay in excess of 52-week base				15,000		8,000
Overtime and holiday pay		24,851		15,000		30,000
Payments to other agencies for reimbursable details		21,061				
Deduct excess of annual leave taken over leave earned		−428				
Total personnel compensation		1,715,192		1,802,788		1,833,788
Salaries and wages distributed as follows:						
Salaries and expenses		796,955		881,000		894,000
Advances and reimbursements		39,556		22,000		22,000
Great Plains conservation program, Soil Conservation Service		6,122		9,000		9,000
Working capital fund, Department of Agriculture		872,559		890,788		908,788

NATIONAL AGRICULTURAL LIBRARY

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NATIONAL AGRICULTURAL LIBRARY

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Director	1	$17,514	1	$17,514	1	$18,013
GS-14. $13,615 to $17,215:						
Assistant director	3	39,394	4	56,742	4	58,552
GS-13. $11,725 to $14,805	7	80,705	8	98,093	8	100,858
GS-12. $9,980 to $12,620	5	50,566	5	51,251	6	63,898
GS-11. $8,410 to $10,650	23	198,241	31	277,264	32	290,656
GS-9. $7,030 to $9,100	21	151,552	26	199,431	24	188,680
GS-8. $6,390 to $8,280	1	6,302	1	6,822	1	7,030
GS-7. $5,795 to $7,550	13	78,253	12	78,790	12	80,391
GS-6. $5,235 to $6,810	7	39,770	4	24,668	4	25,189
GS-5. $4,690 to $6,130	22	115,065	23	122,453	23	124,740
GS-4. $4,215 to $5,475	30	140,041	33	158,202	33	160,845
GS-3. $3,880 to $4,900	40	161,943	46	189,940	47	196,638
GS-2. $3,620 to $4,565	8	29,352	7	26,416	6	23,296
Total permanent	181	1,108,698	201	1,307,586	201	1,338,786
Deduct—						
Lapses	31.7	171,672	33.1	177,797	32.3	202,127
Net savings due to lower pay scales for part of year		17,273		25,594		
Add portion of salaries carried in other position schedules paid from this account	0.5	3,496				
Net permanent (average number, net salary)	149.8	923,249	167.9	1,104,195	168.7	1,136,659
Positions other than permanent: Temporary employment		18,051		7,000		7,000
Other personnel compensation:						
Regular pay above 52-week base				8,800		5,441
Overtime and holiday pay		771		1,000		1,000
Payments to other agencies for reimbursable details		3,174		3,000		
Add excess of annual leave earned over leave taken		922				
Total personnel compensation		946,167		1,123,995		1,150,100
Salaries and wages are distributed as follows:						
Salaries and expenses		853,920		1,020,840		1,040,000
Advances and reimbursements		55,480		76,302		78,610
Working capital fund, Department of Agriculture		28,513		26,853		31,490
Miscellaneous contributed funds		8,254				

OFFICE OF MANAGEMENT SERVICES

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO OFFICE OF MANAGEMENT SERVICES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Director	1	$16,515	1	$17,014	1	$17,514
GS-15. $15,665 to $19,270:						
Division chief	4	60,236	4	66,808	4	68,888
GS-14. $13,615 to $17,215:						
Assistant to the director	1	12,854	1	14,082	1	14,518
Branch chief	9	119,472	8	114,858	8	117,976
Information specialist	1	13,270	1	14,518	1	14,976
GS-13. $11,725 to $14,805	14	161,763	17	213,719	17	225,590
GS-12. $9,980 to $12,620	18	182,025	17	183,829	19	214,151
GS-11. $8,410 to $10,650	27	235,269	28	259,794	30	289,120
GS-9. $7,030 to $9,100	26	192,387	27	208,123	28	219,116
GS-8. $6,390 to $8,280	2	14,040	2	14,892	2	14,892
GS-7. $5,795 to $7,550	46	289,468	56	357,114	55	346,145
GS-6. $5,235 to $6,810	10	55,224	9	52,810	9	54,727
GS-5. $4,690 to $6,130	55	288,916	58	306,573	57	296,007
GS-4. $4,215 to $5,475	45	208,806	47	218,522	45	203,503
GS-3. $3,880 to $4,900	40	160,860	44	186,217	47	192,398
GS-2. $3,620 to $4,565	23	88,222	22	86,320	26	99,400
GS-1. $3,305 to $4,250	7	25,040	9	31,261	9	30,021
Ungraded positions at hourly rates equivalent to less than $13,615	10	35,340	9	34,192	9	34,192
Total permanent	339	2,159,707	360	2,380,646	368	2,453,134
Deduct—						
Lapses	29.0	185,398	11	43,849	14	93,138
Net savings due to lower pay scales for part of year		32,400		45,757		
Portion of salaries shown above paid from other accounts	2.2	13,519	5	33,040	6	37,996
Add portion of salaries shown in other position schedules paid from this account	37.2	243,287				
Net permanent (average number, net salary)	345.0	2,171,677	344	2,258,000	348	2,322,000

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	1963 actual	1964 estimate	1965 estimate
Other personnel compensation:			
Regular pay above 52-week base		$17,530	$9,500
Overtime and holiday pay	$29,249	28,470	25,500
Total personnel compensation	2,200,926	2,304,000	2,357,000

GENERAL ADMINISTRATION

Consolidated Schedule of Personnel Compensation Paid From Funds Available to General Administration

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Secretary of Agriculture	1	$25,000	1	$25,000	1	$25,000
Under secretary of Agriculture	1	21,000	1	21,000	1	21,000
Assistant secretary of Agriculture	3	60,030	3	60,030	3	60,030
Administrative assistant secretary	1	19,011	1	19,011	1	19,011
GS-18. $20,000:						
Confidential assistant to the secretary	1	20,010	1	20,010	1	20,010
Confidential assistant to the under secretary	1	20,010	1	20,010	1	20,010
Director, agricultural economics	1	20,010	1	20,010	1	20,010
Director, science and education					1	20,010
Executive assistant, chief of staff	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant to the secretary	2	37,024	2	38,022	2	39,020
Director of finance and budget officer	1	19,510	1	19,510	1	20,010
Director, management appraisal and systems development	1	18,512	1	19,011	1	19,510
Director of personnel	1	18,512	1	19,011	1	19,510
Judicial officer	1	19,510	1	20,010	1	20,010
GS-16. $16,000 to $18,000:						
Assistant director, management appraisal and systems development	1	16,515	1	17,014	1	17,514
Assistant to the secretary	2	33,030	2	34,029	2	34,528
Confidential assistant to the secretary	2	34,528	2	34,528	2	34,528
Deputy assistant secretary					1	16,016
Deputy director, budget and finance	1	17,014	1	17,514	1	17,514
Deputy director of personnel	1	17,014	1	17,014	1	17,014
Director of plant and operations	1	17,514	1	17,514	1	18,013
Hearing examiner			4	72,052	4	72,052
GS-15. $15,665 to $19,270:						
Administrative assistant	4	60,715	5	82,512	6	101,774
Assistant director of budget and finance	1	16,494	1	18,242	1	18,242
Assistant director of personnel	1	16,016	1	17,222	1	17,222
Assistant director of plant and operations	3	46,135	3	51,146	3	51,666
Assistant to the director of budget and finance	2	30,597	2	33,404	2	34,444
Assistant to the judicial officer	1	15,059	1	16,702	1	17,222
Chief of division, budget and finance	1	15,059	1	16,702	1	17,222
Personnel management specialist	1	15,059	1	16,702	1	17,222
Hearing examiner	5	83,430	1	17,222	1	17,222
Management analyst	2	29,640	2	32,884	2	33,924
Medical officer	1	16,494	1	19,282	1	19,282
GS-14. $13,615 to $17,215:						
Administrative assistant	1	14,123	2	28,600	3	42,224
Administrative officer	1	14,976	1	15,870	1	15,870
Assistant to the director of personnel	3	43,243	3	46,738	3	47,610
Budget analyst	1	13,270	1	14,518	1	14,976
Chief of division, budget and finance	3	45,365	3	48,548	3	49,006
Chief of division, personnel	5	66,829	5	73,528	5	74,444
Chief of division, plant and operations	5	68,077	5	73,964	5	75,774
Director, management data service center	1	14,123	1	15,434	1	15,870
Management analyst	1	13,270	1	14,518	1	14,976
Program and budget examiner	3	39,831	3	43,598	3	44,470
Personnel management specialist	1	12,854	1	14,082	1	14,518
GS-13. $11,725 to $14,805	36	418,732	41	507,660	41	513,444
GS-12. $9,980 to $12,620	25	248,129	37	384,010	37	389,337
GS-11. $8,410 to $10,650	25	210,894	34	298,397	34	302,016
GS-10. $7,690 to $9,985	6	45,551	7	56,952	7	58,262
GS-9. $7,030 to $9,100	37	260,650	42	313,823	44	331,127
GS-8. $6,390 to $8,280	8	54,100	6	42,388	7	49,002
GS-7. $5,795 to $7,550	62	380,178	72	455,032	79	498,255
GS-6. $5,235 to $6,810	12	67,871	14	81,287	14	81,287
GS-5. $4,690 to $6,130	79	384,090	94	463,664	116	569,896
GS-4. $4,215 to $5,475	58	252,185	81	356,407	99	433,753
GS-3. $3,880 to $4,900	41	170,180	69	281,675	85	344,560
GS-2. $3,620 to $4,565	18	70,748	16	64,272	16	64,688
GS-1. $3,305 to $4,250	7	25,766	8	29,868	8	30,180
Ungraded positions at hourly rates equivalent to less than $13,615	101	540,137	113	606,738	113	608,369
Total permanent	586	4,273,634	707	5,183,901	777	5,599,686
Deduct—						
Lapses	78.8	394,086	51.0	277,838	96.4	320,508
Net savings due to lower pay scales for part of year		50,465		81,925		
Net permanent (average number, net salary)	507.2	3,829,083	656.0	4,824,138	680.6	5,279,178
Positions other than permanent:						
Temporary employment	8.1	31,335	0.2	8,505	0.2	7,000
Intermittent employment	0.3	6,505	0.3	5,000	0.3	5,000

	1963 actual	1964 estimate	1965 estimate
Other personnel compensation:			
Regular pay above 52-week base		$39,919	$21,843
Overtime and holiday pay	$82,439	144,973	98,225
Nightwork differential	1,702	2,500	2,500
Payments to other agencies for reimbursable details	94,793		
Add excess of annual leave earned over leave taken	25,759		
Total personnel compensation	4,071,616	5,025,035	5,413,746
Salaries and wages are distributed as follows:			
Salaries and expenses	2,373,574	2,684,935	2,860,646
Advances and reimbursements	50,681	67,231	67,231
Working capital fund	1,594,065	2,267,869	2,485,869
Office of Emergency planning	47,738		
Public works acceleration	5,558	5,000	

FOREST SERVICE

Consolidated Schedule of Personnel Compensation Paid From Funds Available to the Forest Service

	1963 actual		1964 estimate		1965 estimate	
FOREST SERVICE						
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,000:						
Chief	1	$19,000	1	$19,000	1	$19,000
GS-18. $20,000:						
Deputy chief	2	40,020	2	40,020	2	40,020
GS-17. $18,000 to $20,000:						
Associate deputy chief	2	36,525	2	36,525	2	37,523
Deputy chief	3	55,536	3	56,035	3	57,033
GS-16. $16,000 to $18,000:						
Assistant to the chief	1	16,515	1	16,515	1	17,014
Associate deputy chief	2	33,529	2	33,529	2	33,529
Deputy chief	1	18,013	1	18,013	1	18,013
Division director	3	52,541	5	86,569	5	86,569
Regional forester	9	154,127	9	156,625	9	156,625
GS-15. $15,665 to $19,270:						
Assistant regional forester			14	219,562	23	367,695
Associate deputy chief	1	16,016	1	17,742	1	17,742
Chemical engineer	1	15,538	1	16,182	1	16,702
Civil engineer			4	62,732	4	64,728
Deputy regional forester	2	30,118	6	97,134	6	100,212
Director, forest experiment station	9	147,493	9	158,038	9	158,038
Division director	26	392,747	26	425,955	27	447,657
Engineer	1	15,538	3	48,588	3	50,106
Forest products technologist			2	31,366	2	31,366
Forester	3	46,134	11	177,606	34	538,711
Mathematical statistician	1	14,581	2	31,366	2	31,366
Regional forester	1	16,973	1	18,762	1	18,762
Research forester	5	74,340	7	111,798	46	724,911
GS-14. $13,615 to $17,215:						
Accountant	3	41,953	3	44,928	3	44,928
Administrative officer	2	26,977	2	29,058	2	29,058
Air operations officer	1	13,270	1	14,518	1	14,518
Assistant regional forester	74	1,023,506	61	909,761	52	788,752
Budget officer	1	13,270	1	14,518	1	14,976
Chemical engineer			1	14,976	1	14,976
Chemist	3	41,953	3	45,364	3	45,364
Civil engineer	4	57,366	5	75,316	5	75,316
Deputy regional forester	3	42,369				
Digital computer systems administrator	1	12,854	1	14,082	1	14,518
Director, forest experiment station	1	13,270	1	14,518	1	14,976
Director, tropical forestry	1	14,123	1	14,976	1	14,976
Editor	1	14,123	1	14,976	1	14,976
Educationist	1	13,707	1	13,624	1	14,082
Electronics engineer	1	15,413	1	16,328	1	16,328
Employee development officer	1	13,270	1	14,518	1	14,976
Engineer	4	56,097	7	103,044	7	104,832
Entomologist	12	167,354	12	178,358	12	178,358
Forest economist	1	13,707	1	14,976	1	14,976
Forest products technologist	12	174,699	8	126,154	8	126,154
Forest supervisor	12	159,216	32	445,489	42	591,444
Forester	49	667,063	90	1,281,090	121	1,739,858
Landscape architect			1	13,624	1	14,082
Management analysis officer	4	53,101	4	58,094	4	58,094
Mathematical statistician	4	53,080	5	71,260	5	72,590
Mechanical engineer	2	28,246	2	30,410	2	30,410
Meteorologist	1	12,845	1	13,624	1	14,082
Office services manager	1	13,707	1	14,976	1	14,976
Personnel officer	4	56,492	4	59,904	4	59,904
Physicist	1	13,270	1	14,518	1	14,976
Plant pathologist	11	151,546	11	162,926	11	164,736
Procurement officer	1	13,707	1	14,976	1	14,976
Property management officer	1	13,707	1	14,976	1	14,976
Public information specialist	6	80,473	6	86,236	6	87,108
Range conservationist	6	84,759	6	89,856	6	89,856
Regional engineer	10	144,684	10	151,548	10	151,548
Regional fiscal agent	7	95,491	9	132,974	9	134,784
Research forester	42	577,543	63	909,186	93	1,323,354
Sign program coordinator	1	13,707	1	14,976	1	14,976

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DEPARTMENT OF AGRICULTURE—Continued

FOREST SERVICE—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE FOREST SERVICE—Continued

	1963 actual		1964 estimate		1965 estimate	
FOREST SERVICE—continued	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Soil scientist	1	$14,123	1	$14,976	1	$14,976
Technologist	2	28,246	2	30,410	2	30,410
GS-13. $11,725 to $14,805	677	8,053,313	679	8,617,150	679	8,651,727
GS-12. $9,980 to $12,620	1,215	12,314,359	1,249	13,370,889	1,200	12,936,072
GS-11. $8,410 to $10,650	2,067	17,781,883	2,107	19,072,193	2,123	19,181,977
GS-10. $7,690 to $9,985	12	100,361	11	96,643	11	96,643
GS-9. $7,030 to $9,100	2,522	18,273,398	2,613	19,748,674	2,639	19,906,454
GS-8. $6,390 to $8,280	46	307,324	48	335,920	48	335,920
GS-7. $5,795 to $7,550	3,240	19,726,879	3,327	21,090,697	3,356	21,183,984
GS-6. $5,235 to $6,810	467	2,635,432	443	2,597,855	463	2,702,695
GS-5. $4,690 to $6,130	2,726	13,901,127	2,793	14,609,228	2,860	14,824,195
GS-4. $4,215 to $5,475	2,485	11,353,203	2,528	11,839,481	2,607	12,123,019
GS-3. $3,880 to $4,900	2,076	8,553,924	2,151	9,018,887	2,216	9,246,737
GS-2. $3,620 to $4,565	173	655,666	154	592,217	160	614,057
GS-1. $3,305 to $4,250	10	36,716	10	37,454	10	37,454
Grades established by act of June 20, 1958 (72 Stat. 213) and act of September 23, 1959 (73 Stat. 651):						
Director, forest products laboratory	1	17,500	1	17,500	1	17,500
Forest products technologist	1	17,500	1	17,500	1	17,500
Physical chemist	1	17,514	1	17,514	1	17,514
Research forester	1	17,500	1	17,500	1	17,500
Ungraded positions at annual rates less than $13,615	1,104	6,028,256	1,100	6,042,167	1,050	5,767,600
Ungraded positions at hourly rates equivalent to less than $13,615	764	4,077,523	762	4,190,986	750	4,125,000
Total permanent	19,955	129,108,949	20,456	138,509,539	20,787	141,046,026
Deduct—						
Lapses	2,125.6	10,384,907	2,074.6	11,100,970	2,183.6	14,031,026
Portion of salaries carried in other position schedules paid from this account	2.0	12,564				
Net savings due to lower pay scales for part of year		3,740,573		5,047,569		
Net permanent (average number, net salary)	17,827.4	114,970,905	18,381.4	122,361,000	18,603.4	127,015,000
Positions other than permanent:						
Temporary employment		35,791,503		38,009,000		35,074,000
Part-time employment		1,287,971		1,320,000		640,000
Intermittent employment		16,092,325		16,442,000		11,291,000
Other personnel compensation:						
Regular pay above 52-week base				1,200,000		670,000
Overtime and holiday pay		7,018,494		2,975,000		2,558,000
Nightwork differential		99,971		95,000		95,000
Additional pay for service abroad		477,716		570,000		570,000
Payments to casual workers		2,161,016		1,100,000		1,000,000
Payments to prison inmates		12,128		10,000		10,000
Payments to other agencies for reimbursable details		24,602		15,000		15,000
Total personnel compensation, Forest Service		177,936,631		184,097,000		178,938,000
Salaries and wages are distributed as follows:						
Forest protection and utilization		110,387,822		110,517,000		113,306,000
Forest roads and trails		25,247,453		28,926,000		31,211,000
Access roads		6,692				
Acquisition of lands for national forests, special acts		168		3,000		3,000
Acquisition of lands for national forests, Superior National Forest		42,680		27,000		
Acquisition of lands for national forests, Wasatch National Forest				10,000		
Assistance to States for tree planting		113,958		131,000		131,000
Expenses, brush disposal		5,265,915		6,027,000		6,185,000
Other Forest Service permanent appropriations		6,024		52,000		53,000
Working capital fund, Forest Service		7,166,692		7,989,000		8,290,000
Advances and reimbursements		2,204,964		3,260,000		3,322,000
Forest Service trust funds		12,959,750		14,582,000		13,715,000
Allotment from—						
Flood prevention, Soil Conservation Service		1,668,462		1,926,000		1,885,000
Watershed protection, Soil Conservation Service		479,222		629,000		597,000
Expenses, Agricultural Stabilization and Conservation Service		119,525		109,000		112,000
Great Plains conservation program, Soil Conservation Service		14,973		15,000		17,000
FOREST SERVICE—continued						
Salaries and wages are distributed as follows—Continued						
Allotment from—Continued						
Oregon and California grant lands, Bureau of Land Management, Department of the Interior		$27,007		$41,000		$42,000
Public works acceleration		12,225,324		9,815,000		
Resource conservation and development, Soil Conservation Service				38,000		69,000
ALLOCATION TO THE DEPARTMENT OF THE INTERIOR						
Grades and ranges:						
GS-12. $9,980 to $12,620	1	9,485	2	21,299	2	21,632
GS-11. $8,410 to $10,650	1	8,050	2	16,848	2	17,388
GS-9. $7,030 to $9,100	3	21,175	5	36,815	5	37,773
GS-7. $5,795 to $7,550	3	18,305	2	12,771	2	12,979
GS-5. $4,690 to $6,130	2	9,630	4	20,215	3	15,368
GS-4. $4,215 to $5,475	1	4,118	1	4,368	1	4,514
GS-3. $3,880 to $4,900	1	3,820				
Ungraded positions at hourly rates equivalent to less than $13,615	9	50,534	12	66,394	12	66,394
Total permanent	21	125,117	28	178,710	27	176,048
Deduct—						
Lapses	3.6	22,678	3.3	17,106	2.4	11,627
Net savings due to lower pay scales for part of year		947		1,645		
Add portion of salaries paid from other accounts	2.0	18,893	4.1	29,180	3.1	24,670
Net permanent (average number, net salary)	19.4	120,385	28.8	189,139	27.7	189,091
Positions other than permanent:						
Temporary employment		260,099		283,618		270,977
Part-time employment		3,135		3,883		5,818
Intermittent employment		59,224		75,978		69,194
Other personnel compensation:						
Regular pay above 52-week base				1,147		627
Overtime and holiday pay		14,977		490		505
Total personnel compensation, Department of the Interior		457,820		554,255		536,212

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,000:						
Secretary of Commerce	1	$25,000	1	$25,000	1	$25,000
Under secretary of Commerce	1	21,008	1	21,008	1	21,008
Under secretary, transportation	1	21,008	1	21,008	1	21,008
Assistant secretary of Commerce	4	80,040	4	80,040	4	80,040
General counsel	1	20,010	1	20,010	1	20,010
GS-18. $20,000:						
Deputy under secretary, transportation	2	40,020	2	40,020	2	40,020
Deputy assistant secretary of Commerce	2	40,020	3	60,030	3	60,030
Deputy general counsel	1	20,010	1	20,010	1	20,010
Deputy to the secretary	1	20,010	1	20,010	1	20,010
Deputy to the secretary, textile program	1	20,010	1	20,010	1	20,010
National export expansion coordinator	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Deputy assistant secretary of Commerce	4	72,551	4	73,050	4	75,046
Deputy to the secretary, congressional relations	1	18,512	1	19,011	1	19,510
Deputy to the under secretary			1	18,013	1	18,512
Deputy director, office of emergency transportation			1	18,512	1	19,011
Deputy national export expansion coordinator	1	18,512	1	18,013	1	18,512
Director, audits	1	18,013	1	18,512	1	19,011
Director, budget and finance	1	18,013	1	18,512	1	19,011
Director, personnel	1	20,010	1	18,013	1	18,512
Special assistant to the secretary			1	18,013	1	18,512
GS-16. $16,000 to $18,000:						
Deputy assistant secretary of Commerce	1	16,016	1	16,016	1	16,515
Deputy director, budget and finance	1	17,514	1	17,514	1	17,514
Associate director, personnel	1	17,514	1	17,514	1	18,013
Assistant general counsel	5	85,572	5	84,573	5	86,071
Director, administrative services	1	16,016	1	16,016	1	16,515
Director, investigations and security	1	18,013	1	18,013	1	18,013
Director, management and organization			1	17,514	1	17,514
Director, public information	1	18,013	1	18,013	1	18,013
Special assistant to the secretary	2	32,032				
Special assistant to the under secretary, transportation	2	34,029	2	34,528	2	35,027

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Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS-16. $16,000 to $18,000—Continued						
Transportation program coordinator			1	$16,016	1	$16,515
GS-15. $15,665 to $19,270:						
Administrator, Great Lakes Pilotage Administration	1	$15,059	1	16,702	1	17,222
Assistant general counsel	2	29,162	1	16,182	1	16,702
Assistant to the director, personnel	1	16,973	1	18,242	1	18,762
Attorney	3	48,048	3	52,686	3	53,726
Chief of division	7	113,058	7	117,976	7	120,014
Congressional liaison officer	2	30,957	2	33,924	2	34,444
Deputy director, administrative services	1	16,973	1	18,242	1	18,762
Deputy director, audits	1	15,059	1	16,702	1	17,222
Deputy director, investigations and security	1	16,494	1	18,242	1	18,242
Director, emergency readiness	1	14,581	1	16,182	1	16,702
Director, publications	1	17,930	1	19,282	1	15,683
Economist			1	15,683	1	16,182
Emergency transportation specialist			3	48,068	5	85,070
Industrial engineer			1	16,182	1	16,702
Loan specialist			1	15,683	1	16,182
Management analyst	7	109,721	4	66,309	4	67,848
Personnel research and development officer	1	14,581	1	16,182	1	16,702
Press officer	1	15,045	1	16,182	1	17,222
Property and space specialist	1	14,581	1	16,182	1	16,702
Public information specialist			1	16,182	1	16,702
Regional coordinator			8	137,757	8	140,336
Shipment coordinator			1	15,683	1	16,182
Special assistant	4	61,673	5	78,415	5	80,910
Technical information specialist			1	15,683	1	16,182
Transportation economist	7	109,720	4	69,908	4	70,948
GS-14. $13,615 to $17,215:						
Assistant to the chief, budget division	1	14,123	1	14,976	1	15,434
Assistant to the director, administrative services	1	13,707	1	14,976	1	14,976
Assistant to the director, emergency readiness	1	14,976	1	15,434	2	29,058
Assistant to the director, emergency transportation			1	13,624	1	14,082
Attorney	2	31,242	2	33,572	2	34,008
Auditor	2	26,540	2	29,162	2	29,952
Chief of division	2	28,683				
Confidential assistant to the secretary	2	25,708	1	14,082	1	14,518
Deputy assistant general counsel	1	12,854	2	27,706	2	28,600
Deputy director, administrative services	1	12,854	1	13,624	1	14,082
Director, executive secretariat	1	14,123	1	14,976	1	14,976
Equal employment opportunity adviser	1	13,270				
Government accountant	1	13,707	1	14,976	1	14,976
Loan specialist	1	13,270				
Management analyst	3	42,827	5	70,824	5	73,114
Personnel specialist	1	12,854	1	14,082	1	14,518
Position classifier	3	42,390	3	44,012	3	44,470
Program officer			1	13,624	1	14,802
Publications officer	1	14,560	1	15,870	1	15,870
Security specialist	1	15,413	1	16,328	1	16,328
Special assistant			1	13,624	1	14,082
Staff assistant	1	12,854	1	14,082	1	14,518
GS-13. $11,725 to $14,805	20	234,607	19	240,508	20	259,917
GS-12. $9,980 to $12,620	14	140,315	15	162,657	15	165,985
GS-11. $8,410 to $10,650	26	224,202	30	273,211	30	279,904
GS-10. $7,690 to $9,985	2	15,579	3	24,628	3	25,397
GS-9. $7,030 to $9,100	30	216,487	29	221,770	29	225,744
GS-8. $6,390 to $8,280	6	42,348	10	73,004	10	74,252
GS-7. $5,795 to $7,550	35	220,132	34	225,014	34	228,696
GS-6. $5,235 to $6,810	17	98,428	22	130,583	22	133,224
GS-5. $4,690 to $6,130	30	149,838	27	137,967	29	150,718
GS-4. $4,215 to $5,475	16	73,339	15	71,386	15	72,656
GS-3. $3,880 to $4,900	12	53,378	11	45,973	11	46,307
GS-2. $3,620 to $4,565	1	3,578	1	3,744	1	3,848
GS-1. $3,305 to $4,250	2	7,468	2	7,696	2	7,800
Ungraded positions at hourly rates equivalent to less than $13,615	17	84,555	16	80,061	16	80,061
Total permanent	337	3,347,300	359	3,818,739	365	3,960,727
Deduct—						
Lapses	32	302,528	17	188,739	8	70,727
Net savings due to lower pay scales for part of year		21,000		45,000		
Net permanent (average number, net salary)	305	3,023,772	342	3,585,000	357	3,890,000
Positions other than permanent:						
Temporary employment:						
United States and possessions		17,076		31,000		31,000
Intermittent employment		69,447		30,000		34,000
Other personnel compensation:						
Regular pay above 52-week base				27,000		16,000
Overtime and holiday pay		33,466		15,000		15,000
Payments to other agencies for reimbursable details		1,244		17,000		17,000
Total personnel compensation		3,145,005		3,705,000		4,003,000

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Participation in Century 21 Exposition, Seattle

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
Special rates at equal to or in excess of $16,000:						
Commissioner	1	$17,500				
Ungraded positions at annual rates of $13,615 or above:						
Deputy commissioner	1	19,000				
Design coordinator	1	17,500				
Ungraded positions at annual rates less than $13,615	15	104,483				
Total permanent	18	158,483				
Deduct lapses	9	61,562				
Net permanent (average number, net salary)	9	96,921				
Positions other than permanent: Temporary employment		88,807				
Other personnel compensation:						
Night differential		3,150				
Overtime and holiday pay		21,679				
Total personnel compensation		210,557				

Participation in New York World's Fair

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
Special positions at rates equal to or in excess of $16,000:						
Commissioner	1	$19,510	1	$19,510	1	$19,510
Ungraded positions at annual rates: $13,615 or above:						
Deputy commissioner	1	20,010	1	20,010	1	20,010
Assistant commissioner, exhibits	1	18,512	1	18,512	1	18,512
Assistant commissioner, administration	1	17,514	1	17,514	1	17,514
Assistant to commissioner	1	16,016	1	16,016	1	16,016
Exhibit director	1	14,565	1	14,565	1	14,565
Exhibit officer	1	14,565	1	14,565	1	14,565
Administrative officer	1	13,270	1	13,270	1	13,270
Less than $13,615	12	90,475	22	166,034	12	90,475
Total permanent	20	224,437	30	299,996	20	224,437
Deduct lapses	7	77,643	11	122,525	3	24,747
Net permanent (average number, net salary)	13	146,794	19	177,471	17	199,690
Positions other than permanent: Temporary employment				175,214		329,395
Other personnel compensation: Regular pay above 52-week base				5,644		2,715
Total personnel compensation		146,794		358,329		531,800

Working Capital Fund

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS-14. $13,615 to $17,215:						
Placement officer	1	$13,270	1	$14,082	1	$14,518
Printing and publications officer	1	13,270	2	28,142	2	29,058
Relocation officer	1	13,695	1	14,518	1	14,976
GS-13. $11,725 to $14,805	3	34,569	3	36,358	3	38,254
GS-12. $9,980 to $12,620	7	72,053	7	74,895	7	76,563
GS-11. $8,410 to $10,650	7	59,280	7	63,014	7	64,180
GS-9. $7,030 to $8,870	8	60,653	8	67,833	8	69,958
GS-8. $6,390 to $8,280	4	27,496	4	30,744	4	31,160
GS-7. $5,795 to $7,550	16	98,643	16	97,551	16	98,957
GS-6. $5,235 to $6,810	6	34,382	6	36,006	6	36,567
GS-5. $4,690 to $6,130	41	219,395	41	223,945	41	226,114
GS-4. $4,215 to $5,475	15	69,864	17	78,821	17	81,862
GS-3. $3,880 to $4,900	20	82,657	25	103,864	25	104,914
GS-2. $3,620 to $4,565	4	16,704	4	16,888	4	17,472
Ungraded positions at hourly rates equivalent to less than $13,615	72	434,677	83	498,360	83	498,360
Total permanent	206	1,250,608	225	1,385,021	225	1,402,913

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DEPARTMENT OF COMMERCE—Continued

GENERAL ADMINISTRATION—Continued

Working Capital Fund—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	21	$125,866	15	$83,021	6	$37,913
Net savings due to lower pay scales for part of year		9,400		16,000		
Net permanent (average number, net salary)	185	1,115,342	210	1,286,000	219	1,365,000
Positions other than permanent: Temporary employment		17,000		13,000		13,000
Other personnel compensation:						
Regular pay above 52-week base				12,000		7,000
Overtime and holiday pay		18,000		18,000		18,000
Excess of leave earned over leave taken		27,000		27,000		27,000
Total personnel compensation		1,177,342		1,356,000		1,430,000

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270:						
Equal employment opportunity adviser			1	$15,683	1	$16,182
GS-13. $11,725 to $14,805			1	12,126	1	12,501
GS-12. $9,980 to $12,620	1	$9,475	2	20,967	2	21,632
GS-9. $7,030 to $9,100	1	6,900	1	7,509	1	7,738
GS-8. $6,390 to $8,280	1	6,910	1	7,446	1	7,446
GS-7. $5,795 to $7,550	1	5,725	1	5,990	1	6,198
GS-6. $5,235 to $6,810	1	5,715	7	41,974	7	42,307
GS-5. $4,690 to $6,130	9	46,205	15	76,523	15	78,667
GS-4. $4,215 to $5,475	12	54,080	20	87,854	20	90,416
GS-3. $3,880 to $4,900	38	157,010	35	142,447	35	144,361
GS-2. $3,620 to $4,565	5	20,500	4	17,036	4	17,056
Ungraded positions at hourly rates equivalent to less than $13,615	5	23,557	6	28,932	7	33,966
Total permanent	74	336,077	94	464,487	95	478,470
Deduct—						
Lapses	7	28,739	1	4,665	1	4,785
Net savings due to lower pay scales for part of year		1,675		3,822		
Net permanent (average number, net salary)	67	305,663	93	456,000	94	473,685
Positions other than permanent: Temporary employment		49,200		5,000		5,000
Other personnel compensation:						
Regular pay above 52-week base				3,470		1,820
Night differential		58		100		100
Overtime and holiday		8,834		7,530		7,180
Total personnel compensation		363,755		472,100		487,785

ECONOMIC DEVELOPMENT

Area Redevelopment Administration

OPERATIONS

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-18. $20,000:						
Deputy administrator	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant administrator, administration and finance	1	18,013	1	18,512	1	18,512
Assistant administrator, operations	1	19,011	1	18,512	1	18,512
Assistant administrator, planning and research	1	18,013	1	18,512	1	18,512
Economic adviser	1	18,512	1	19,011	1	19,510
General counsel	1	18,013	1	18,512	1	19,011
GS-16 $16,000 to $18,000:						
Deputy assistant administrator, planning and research	1	16,515	1	17,014	1	17,514
Deputy assistant administrator, operations	1	18,013	1	17,514	1	17,514
GS-15. $15,665 to $19,270:						
Accounting officer	1	15,059	1	16,702	1	17,222
Assistants to the administrator	3	44,699	3	48,068	3	48,567
Attorney	1	14,581	1	16,182	1	16,182
Budget officer	1	15,538	1	17,222	1	17,222
Business and industrial specialist	1	$15,059	1	$16,702	1	$16,702
Deputy assistant administrator, administration and finance	1	16,973	1	18,242	1	18,242
Deputy division chiefs	3	47,091	3	51,646	3	52,145
Division chiefs	11	169,957	11	185,305	11	187,800
Economist			1	15,683	1	16,182
Regional specialists	3	49,005	3	53,206	3	53,705
GS-14. $13,615 to $17,215:						
Auditor	1	14,976	1	15,870	1	16,328
Business and industrial specialist	4	51,832	4	55,536	4	56,452
Deputy division chiefs	8	109,219	9	132,996	9	134,370
Division chief	1	12,854	1	14,082	1	14,518
Economist	4	52,664	4	56,742	4	57,200
Field coordinators	2	28,246	2	30,388	2	30,846
Financial examiner	1	14,976	2	29,494	2	29,952
Personnel officer	1	15,413	1	16,328	1	16,786
Program officers	6	81,347	6	88,046	6	88,962
Regional coordinators	6	79,225	6	85,800	6	86,716
Staff assistants	4	52,269	3	43,140	3	43,598
Statistician	1	13,270	1	14,518	1	14,976
Training coordinator	1	12,854	1	14,082	1	14,518
GS-13. $11,725 to $14,805	85	983,645	83	1,028,423	83	1,043,038
GS-12. $9,980 to $12,620	45	439,680	45	472,254	45	478,581
GS-11. $8,410 to $10,650	13	106,790	13	114,212	13	115,562
GS-10. $7,690 to $9,985	1	7,550	1	7,946	1	8,216
GS-9. $7,030 to $9,100	10	68,600	10	73,924	10	74,924
GS-8. $6,390 to $8,280	6	40,516	6	42,596	6	43,220
GS-7. $5,795 to $7,550	14	83,660	14	88,043	14	89,165
GS-6. $5,235 to $6,810	23	130,500	23	134,639	23	136,322
GS-5. $4,690 to $6,130	29	142,643	29	145,787	29	147,779
GS-4. $4,215 to $5,475	67	290,291	67	294,488	67	298,722
GS-3. $3,880 to $4,900	18	72,548	18	72,724	18	73,556
GS-2. $3,620 to $4,565	2	7,572	2	7,800	2	7,904
Ungraded positions at hourly rates equivalent to less than $12,845	1	4,784	1	4,784	1	4,784
Total permanent	388	3,471,996	388	3,691,207	388	3,740,069
Deduct—						
Lapses	39.1	521,357	5.3	64,802	5.3	65,069
Net savings due to lower pay scales for part of year		44,135		79,405		
Net permanent (average number, net salary)	348.9	2,906,504	382.7	3,547,000	382.7	3,675,000
Positions other than permanent:						
Temporary employment		99,782		108,000		104,000
Part-time employment		18,108		30,000		31,000
Intermittent employment		137,996		109,000		112,000
Other personnel compensation:						
Regular pay above 52-week base				28,000		14,000
Overtime and holiday pay		31,899		38,000		30,000
Payments to other agencies for reimbursable details		3,141				
Total personnel compensation		3,197,430		3,860,000		3,966,000

Office of Business Economics

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Director	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy director	1	18,512	1	18,512	1	19,510
Associate director			1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Assistant director	1	18,013				
Assistant director			2	34,028	2	35,020
Chief of division	1	18,013	1	18,013	1	18,013
Chief statistician	1	18,013				
GS-15. $15,665 to $19,270:						
Chief of division	5	81,516	4	70,428	5	87,650
Business economist	4	61,216	8	129,537	9	147,274
GS-14. $13,615 to $17,215:						
Business economist	13	176,331	14	201,094	15	218,796
GS-13. $11,725 to $14,805	17	196,185	18	223,931	21	266,844
GS-12. $9,980 to $12,620	17	180,465	18	186,036	22	231,775
GS-11. $8,410 to $10,650	17	144,562	19	167,876	19	171,616
GS-9. $7,030 to $9,100	23	170,999	23	170,621	26	196,123
GS-8. $6,390 to $8,280	9	61,509	9	66,806	9	67,846
GS-7. $5,795 to $7,550	42	249,615	39	248,414	43	278,344
GS-6. $5,235 to $6,810	27	165,441	21	131,476	22	138,831
GS-5. $4,690 to $6,130	27	138,571	25	130,335	28	147,824
GS-4. $4,215 to $5,475	3	15,599	9	40,684	9	41,683
GS-3. $3,880 to $4,900	2	13,021	3	13,208	3	13,437
GS-2. $3,620 to $4,565	1	4,202	1	4,264	1	4,368
Total permanent	212	1,751,793	217	1,894,284	238	2,124,474
Deduct—						
Lapses	17	210,373	14	134,963	17	181,823
Net savings due to lower pay scales for part of year		21,500		43,746		
Net permanent (average number, net salary)	195	1,519,920	203	1,715,575	221	1,942,651

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	1963 actual	1964 estimate	1965 estimate
Positions other than permanent: Temporary employment	$18,267	$19,425	
Other personnel compensation: Regular pay above 52-week base		15,000	$8,000
Total personnel compensation	1,538,187	1,750,000	1,950,651

ADVANCES AND REIMBURSEMENTS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $13,615 to $17,715:						
Business economist	2	$27,830	2	$29,952	2	$30,846
GS-13. $11,725 to $14,805	2	22,340	2	24,627	2	25,397
GS-12. $9,980 to $12,620	3	30,972	3	33,259	3	33,925
GS-11. $8,410 to $10,650	1	8,050	1	8,694	1	8,986
GS-9. $7,030 to $9,100	2	13,354	2	14,060	2	14,560
GS-7. $5,795 to $7,550	2	11,669	2	12,189	2	12,584
GS-6. $5,235 to $6,810	2	10,275	2	12,230	2	12,397
GS-5. $4,690 to $6,130	3	15,163	3	14,435	3	14,893
GS-4. $4,215 to $5,475	1	4,118	1	4,368	1	4,514
Total permanent	18	143,771	18	153,814	18	158,102
Deduct—						
Lapses	10	71,361	1	11,923		3,702
Net savings due to lower pay scales for part of year		3,000		7,091		
Net permanent (average number, net salary)	8	69,410	17	134,800	18	154,400
Positions other than permanent: Temporary employment		27,812		30,000		14,000
Other personnel compensation: Regular pay above 52-week base				1,200		600
Total personnel compensation	8	97,222	17	166,000	18	169,000

Bureau of the Census

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF THE CENSUS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Director	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy director	1	20,010	1	20,010	1	20,010
Assistant director, demographics	1	19,510	1	19,510	1	20,010
Assistant director, economics	1	19,510	1	19,510	1	20,010
Assistant director, research and development	1	19,011	1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Assistant director, administration	1	17,514	1	17,514	1	18,013
Assistant director, operations	1	17,514	1	17,514	1	18,013
Division chief	5	87,069	5	89,067	5	89,067
Mathematical statistician	1	18,013	1	18,013	1	18,013
GS-15. $15,665 to $19,720:						
Administrative officer	1	16,016	1	17,222	1	17,742
Assistant division chief	16	248,123	15	225,210	15	261,930
Budget officer	1	16,494	1	16,182	1	16,702
Coordinator, international statistics	1	17,930	1	19,282	1	19,282
Digital computer systems analyst	1	15,059	1	16,702	1	17,222
Division chief	17	277,538	18	317,676	18	321,836
Information specialist	1	15,059	1	16,702	1	17,222
Mathematical statistician	9	139,839	10	168,601	10	172,740
Personnel officer	1	16,016	1	17,742	1	17,742
Statistician	13	196,247	13	217,646	13	223,886
Survey statistician	4	60,715	5	82,491	5	85,070
GS-14. $13,615 to $17,215:						
Administrative officer	3	40,684	3	44,470	3	44,928
Analytical statistician	5	67,224	5	73,070	5	74,880
Assistant division chief	3	43,659	3	46,738	3	48,196
Budget analyst	1	13,270	1	13,624	1	14,082
Digital computer analyst	5	68,056	5	73,942	5	76,232
Economist			1	14,082	1	14,518
Emergency planning officer	1	15,820	1	14,082	1	14,518
Employee development officer	1	13,707	1	14,976	1	14,976
Employee relations officer	1	13,707	1	14,976	1	14,976
Engineer	2	26,977	2	29,058	2	29,952
Geographer	2	27,830	2	29,952	2	30,410
Machine development officer	1	14,123	1	14,976	1	15,434
Management analyst			1	13,624	1	14,082
Mathematical statistician	9	122,010	8	115,752	9	132,516
Organization and classification officer	1	14,976	1	14,976	1	14,976
Placement officer	1	12,854	1	14,082	1	14,518
Printing officer			1	14,518	1	14,976
Procurement officer	1	13,270	1	14,518	1	14,976
Realty officer	1	13,270	1	14,518	1	14,976
Regional field director	12	162,278	12	175,656	12	179,254
Research and design specialist	1	12,854	1	14,082	1	14,518
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Statistician	39	$525,791	36	$521,394	37	$545,892
Survey statistician	23	307,895	26	378,124	26	386,672
GS-13. $11,725 to $14,805	118		125		134	
		1,383,508		1,542,407		1,647,986
GS-12. $9,980 to $12,620	192		206		213	
		1,895,670		2,157,822		2,227,710
GS-11. $8,410 to $10,650	182		198		206	
		1,563,461		1,767,496		1,834,888
GS-10. $7,690 to $9,985	6	48,943	6	54,144	6	54,144
GS-9. $7,030 to $9,100	256		270		282	
		1,809,485		2,012,187		2,096,547
GS-8. $6,390 to $8,280	17	117,038	17	122,214	17	122,214
GS-7. $5,795 to $7,550	334		312		335	
		1,987,268		1,958,449		2,091,918
GS-6. $5,235 to $6,810	163	947,199	164	993,032	164	993,032
GS-5. $4,690 to $6,130	434		439		466	
		2,253,660		2,309,934		2,436,861
GS-4. $4,215 to $5,475	511		477		477	
		2,424,413		2,329,147		2,329,147
GS-3. $3,880 to $4,900	624		532		537	
		2,639,619		2,287,541		2,306,991
GS-2. $3,620 to $4,565	84	311,846	42	162,794	42	162,794
GS-1. $3,305 to $4,250	7	27,230	7	26,665	7	26,665
Ungraded positions at hourly rates equivalent to less than $13,615	70	410,056	91	514,031	91	514,031
Total permanent	3,189		3,081		3,174	
		20,606,848		21,269,167		21,999,416
Deduct—						
Lapses	318		80		62	
		1,810,848		478,167		382,416
Net savings due to lower pay scales for part of year		272,000		498,000		
Net permanent (average number, net salary)	2,871		3,001		3,112	
		18,524,000		20,293,000		21,617,000
Positions other than permanent:						
Temporary employment		2,244,000		5,167,000		7,733,000
Part-time employment		25,000		127,000		2,095,000
Intermittent employment		1,706,000		1,946,000		8,483,000
Other personnel compensation:						
Regular pay above 52-week base				183,000		83,000
Overtime and holiday pay		962,000		515,000		872,000
Nightwork differential		37,000		41,000		43,000
Deduct excess of annual leave taken over leave earned		55,000		41,000		
Total personnel compensation		23,443,000		28,231,000		40,926,000
Salaries and wages are distributed as follows:						
Salaries and expenses		9,897,000		10,841,000		12,152,000
1963 Censuses of business, transportation, manufactures, and mineral industries		1,917,000		5,764,000		5,340,000
1964 Census of Agriculture		286,000		1,053,000		11,781,000
Modernization of data processing equipment		131,000		376,000		127,000
Preparation for the nineteenth decennial census				530,000		799,000
National housing inventory						1,360,000
1962 Census of governments		535,000		436,000		
Eighteenth decennial census		1,778,000				
Advances and reimbursements		7,170,000		7,445,000		7,555,000
Special statistical work		1,729,000		1,786,000		1,812,000

Business and Defense Services Administration

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Assistant administrator	3	56,534	2	38,022	2	39,022
Deputy administrator	1	18,013	1	18,013	1	18,513
GS-16. $16,000 to $18,000:						
Assistant administrator for administration	1	16,515	1	16,515	1	17,015
Office director	8	141,608	8	141,608	8	145,608
GS-15. $15,665 to $19,270:						
Analytical statistician	1	16,973	1	18,242	1	18,762
Assistant director	5	83,430	5	89,691	5	92,291
Business analyst	3	50,524	1	18,013	1	18,533
Chairman, I.E.B.	1	17,451	1	18,762	1	19,282
Commodity industry economist	3	44,221	3	47,548	3	49,108
Commodity industry specialist	8	127,172	8	136,739	8	140,899
Confidential assistant to the administrator	1	14,581	1	15,683	1	16,203
Deputy director	6	97,053	6	104,312	6	107,432
Division director	16	263,746	14	243,714	14	250,994
Economist	3	48,526	1	17,222	1	17,742
Foreign activities liaison officer	1	16,973	1	18,242	1	18,762

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DEPARTMENT OF COMMERCE—Continued

GENERAL ADMINISTRATION—Continued

Business and Defense Services Administration—Continued

SALARIES AND EXPENSES—continued

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270—Continued						
Foreign excess property officer	1	$16,973	1	$18,242	1	$18,762
General economist	4	63,107	4	67,848	4	69,928
Industry specialist	5	81,515	4	71,968	4	74,048
Legislative reference officer	1	15,059	1	16,182	1	16,702
Priorities and directives officer	1	17,451	1	18,762	1	19,282
Program officer	4	63,669	3	49,087	3	50,647
GS-14. $13,615 to $17,215:						
Analytical statistician	1	13,707	1	14,518	1	14,968
Assistant to director	1	16,973	1	18,242	1	18,692
Budget officer	1	12,854	1	13,624	1	14,074
Business analyst	5	68,951	5	73,070	5	75,320
Business economist	1	13,270	1	14,082	1	14,532
Commodity industry analyst	9	126,278	9	133,890	9	137,940
Commodity industry economist	4	54,370	4	57,638	4	59,438
Commodity industry specialist	20	277,551	18	270,733	18	270,930
Deputy publications information officer	1	12,854	1	13,624	1	14,074
Industry analyst	3	44,949	3	47,632	3	48,982
Industry specialist	8	116,666	7	109,491	7	112,641
International economist	1	13,270	1	14,082	1	14,532
Program officer	3	43,659	3	46,280	3	47,630
Survey statistician	1	13,270	1	14,082	1	14,532
Visual information officer	1	12,854	1	13,624	1	14,074
GS-13. $11,725 to $14,805	63	754,844	75	954,469	75	958,724
GS-12. $9,980 to $12,620	37	373,036	38	409,690	38	415,344
GS-11. $8,410 to $10,650	37	322,610	38	351,217	48	441,097
GS-10. $7,690 to $9,985	1	7,301	1	7,696	1	7,946
GS-9. $7,030 to $9,100	30	215,970	48	359,609	57	421,211
GS-8. $6,390 to $8,280	7	50,898	7	53,162	7	54,618
GS-7. $5,795 to $7,550	50	301,070	50	330,366	50	334,716
GS-6. $5,235 to $6,810	43	252,990	43	266,661	43	269,842
GS-5. $4,690 to $6,130	64	326,158	65	343,858	65	349,648
GS-4. $4,215 to $5,475	32	141,417	38	172,077	46	209,401
GS-3. $3,880 to $4,900	18	72,381	18	73,513	18	75,385
GS-2. $3,620 to $4,565	2	7,988	2	8,112	2	8,320
Total permanent	522	4,959,243	549	5,389,467	576	5,658,156
Deduct—						
Lapses	57	548,243	37	253,467	27	223,156
Net savings due to lower pay scales for part of year		70,000		115,000		
Portion of salaries shown above paid from other accounts	154	1,433,000				
Net permanent (average number, net salary)	311	2,908,000	512	5,021,000	549	5,435,000
Positions other than permanent:						
Temporary employment		65,000		46,000		46,000
Intermittent employment		70,000		41,000		41,000
Other personnel compensation:						
Regular pay above 52-week base				39,000		19,000
Overtime and holiday pay		14,000		25,000		25,000
Payments to other agencies for reimbursable details		56,000				
Total personnel compensation		3,113,000		5,172,000		5,566,000

ADVANCES AND REIMBURSEMENTS

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270:						
Director	1	$16,016	2	$24,023	2	$31,865
GS-14. $13,615 to $17,215:						
Commodity industry specialist	3	41,100	1	13,624	2	27,248
GS-13. $11,725 to $14,805	1	14,082	3	33,571	3	39,437
GS-12. $9,980 to $12,620	2	18,970	4	39,936	3	28,378
GS-11. $8,410 to $10,650	1	8,050	4	29,484	2	16,848
GS-9. $7,030 to $9,100			1	7,030		
GS-7. $5,795 to $7,550	1	6,594	1	5,803	1	5,795
GS-6. $5,235 to $6,810			3	10,484	2	10,484
GS-5. $4,690 to $6,130	2	9,797	3	14,415	2	10,189
Total permanent	11	114,609	22	178,370	17	170,244
Deduct—						
Lapses		1,609	8	45,370		3,244
Net savings due to lower pay scales for part of year		1,000		3,000		
Net permanent (average number, net salary)	11	112,000	14	130,000	17	167,000
Positions other than permanent:						
Temporary employment		25,000		35,000		42,000
Intermittent employment		6,000		6,000		10,000
Other personnel compensation: Regular pay above 52-week base				2,000		1,000
Total personnel compensation		143,000		173,000		220,000

Office of Field Services

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-17. $18,000 to $20,000:						
Director of office	1	$18,512	1	$19,011	1	$19,011
Executive director, export expansion council			1	19,011	1	19,011
GS-16. $16,000 to $18,000:						
Deputy director of office	1	18,013	1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Assistant director of office	1	17,451	2	38,032	2	38,032
Assistant to director of office	1	15,059	1	16,182	1	16,182
Business analyst	2	30,586	2	31,865	4	63,231
Deputy director of field office	1	15,059	1	16,182	1	16,182
Director of field office	16	256,858	16	276,038	16	276,038
GS-14. $13,615 to $17,215:						
Business analyst	3	42,372	3	44,928	3	44,928
Director of field office	18	248,896	21	305,032	21	305,032
Staff assistant	1	13,695	1	14,518	1	14,518
GS-13. $11,725 to $14,805	36	435,857	36	460,591	45	566.940
GS-12. $9,980 to $12,620	34	342,542	37	390,962	51	530,798
GS-11. $8,410 to $10,650	31	264,245	31	276,742	33	293,590
GS-9. $7,030 to $9,100	26	193,339	26	203,196	26	203,196
GS-8. $6,390 to $8,280	3	20,154	3	21,090	4	27,496
GS-7. $5,795 to $7,550	28	170,668	28	178,667	30	190,273
GS-6. $5,235 to $6,810	15	91,254	15	94,783	15	94,783
GS-5. $4,690 to $6,130	55	286,839	59	312,691	62	326,794
GS-4. $4,215 to $5,475	94	433,669	97	456,509	106	494,682
GS-3. $3,880 to $4,900	35	143,744	35	146,297	35	146,297
GS-2. $3,620 to $4,565	1	3,578	1	3,640	1	3,640
Total permanent	403	3,062,390	418	3,343,980	460	3,708,667
Deduct—						
Lapses	32	227,138	31	281,392	30	253,667
Net savings due to lower pay scales for part of year		46,581		70,088		
Net permanent (average number, net salary)	371	2,788,671	387	2,992,500	430	3,455,000
Positions other than permanent:						
Temporary employment		16,323		10,600		12,000
Intermittent employment		4,124				
Other personnel compensation:						
Regular pay above 52-week base				24,400		13,000
Overtime and holiday pay		2,536		3,500		5,000
Post differentials and cost-of-living allowances		4,424		9,000		10,000
Total personnel compensation		2,816,078		3,040,000		3,495,000

International Activities

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. Rate of $20,000:						
Director of the bureau	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy director of the bureau	1	18,013	1	18,512	1	19,011
Director of office	1	19,011	2	38,521	2	39,020
GS-16. $16,000 to $18,000:						
Assistant director of bureau	1	18,013	1	18,013	1	18,013
Director of office	4	68,557	4	68,057	4	70,055
Deputy director of office			1	17,514	1	17,514
GS-15. $15,665 to $19,270:						
Assistant to director of office	3	45,865	3	50,606	3	51,063
Coordinator	2	29,640	6	95,616	6	98,652
Deputy director of division	2	32,511	2	35,464	2	35,984
Deputy director of office	2	31,553	2	32,385	2	33,404
Director of division	22	352,268	23	400,147	25	439,772
Director of office	2	31,075	1	16,702	1	17,222
Executive secretary	1	15,059	1	16,702	1	17,222
Exhibit manager			4	62,732	4	64,728
Export operations officer	1	14,581	1	15,683	1	16,182
International economist	5	79,122	6	95,595	8	130,517
Special assistant	1	16,494	1	17,742	1	17,742
Trade center manager	4	60,715	5	81,493	7	114,356
GS-14. $13,615 to $17,215:						
Business analyst	1	12,854	2	27,706	3	42,224
Chief of section	18	243,812	22	321,236	22	330,283
Deputy director of division	9	126,462	9	130,270	9	132,996
Deputy exhibit manager	1	12,854	3	41,330	4	56,764
Director of division	2	29,099	2	30,846	2	31,762
Exhibit manager			2	27,248	2	28,164
Export operations officer	1	12,854	2	27,248	1	14,082
Industrial designer			1	13,624	1	14,082
International economist	3	41,537	5	72,634	7	102,128
Management analyst	1	12,854	1	14,518	1	14,976
Program analyst					1	13,624
Program officer					1	13,624
Special assistant	3	41,826	2	27,706	2	28,600
Publications officer	1	13,270	1	14,518	1	14,976
Trade center manager			1	13,624	1	14,082
Transportation economist	1	13,270	1	14,518	1	14,976
Writer	1	14,123	1	14,976	1	15,434
GS-13. $11,725 to $14,805	35	403,569	51	619,230	60	742,342
GS-12. $9,980 to $12,620	35	356,978	41	436,887	44	477,135
GS-11. $8,410 to $10,650	27	227,201	45	393,219	49	437,481

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–10. $7,690 to $9,985	3	$24,606	4	$34,902	4	$35,402
GS–9. $7,030 to $9,100	53	367,959	53	389,223	58	434,952
GS–8. $6,390 to $8,280	10	70,052	13	95,134	13	96,732
GS–7. $5,795 to $7,750	54	325,512	43	271,704	47	300,967
GS–6. $5,235 to $6,810	40	230,299	48	285,727	51	307,552
GS–5. $4,690 to $6,130	51	264,757	85	432,380	102	522,297
GS–4. $4,215 to $5,475	35	155,661	24	111,352	26	122,042
GS–3. $3,880 to $4,900	23	97,415	17	71,266	20	84,080
GS–2. $3,620 to $4,565	4	14,434	1	3,640	3	11,024
Total	465	3,965,745	545	5,038,160	608	5,675,250
Ungraded positions at annual rates:						
Less than $13,615: Local positions	32	68,298	48	118,760	60	150,460
Total permanent	497	4,034,043	593	5,156,920	668	5,825,710
Deduct—						
Lapses	76	563,201	77	573,480	34.5	260,985
Net savings due to lower pay scales for part of year		66,029		99,490		
Net permanent (average number, net salary):						
United States and possessions	403	3,321,123	487	4,346,210	473.0	5,325,700
Foreign countries:						
U.S. rates	4	56,655	5	75,330	7.4	119,726
Local rates	14	27,035	24	62,410	53.1	119,299
Positions other than permanent:						
Temporary employment: United States and possessions		39,000		25,500		26,000
Intermittent employment		59,100		36,000		36,000
Other personnel compensation:						
Regular pay above 52-week base				39,580		22,150
Overtime and holiday pay		9,213		16,660		23,040
Total personnel compensation		3,512,126		4,601,690		5,671,915

EXPORT CONTROL

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–17. $18,000 to $20,000:						
Director of office			1	$18,512	1	$19,011
GS–16. $16,000 to $18,000:						
Assistant director of bureau	1	$18,013	1	18,013	1	18,013
Director of office	1	17,514				
Export policy executive secretary	1	16,016	1	16,515	1	17,014
GS–15. $15,665 to $19,270:						
Assistant director of office	1	16,973	1	18,242	1	18,762
Compliance commissioner	1	15,538	1	17,222	1	17,222
Deputy director of division	2	32,032	2	34,445	2	34,944
Deputy director of office	1	16,016	1	17,742	1	17,742
Director of division	7	110,676	8	137,757	8	140,856
Program officer	2	33,945	2	36,504	2	36,504
GS–14. $13,615 to $17,215:						
Chief of section	14	200,344	14	209,642	14	214,178
Criminal investigator	3	41,100	3	44,470	3	45,386
Deputy director of division	4	53,517	4	57,658	4	59,010
Industrial specialist					2	27,248
GS–13. $11,725 to $14,805	21	249,748	21	266,655	22	285,125
GS–12. $9,980 to $12,620	26	277,604	25	279,385	27	303,659
GS–11. $8,410 to $10,650	29	254,492	30	274,185	31	288,477
GS–9. $7,030 to $9,100	20	147,578	25	192,404	26	203,722
GS–8. $6,390 to $8,280	4	28,704	4	30,616	4	30,616
GS–7. $5,795 to $7,550	20	117,505	16	101,439	16	103,375
GS–6. $5,235 to $6,810	18	111,969	20	126,421	20	127,836
GS–5. $4,690 to $6,130	32	170,138	28	154,462	30	165,943
GS–4. $4,215 to $5,475	35	173,321	39	192,230	41	203,024
GS–3. $3,880 to $4,900	17	70,843	13	55,684	13	56,537
GS–2. $3,620 to $4,565	2	8,300	2	8,424	2	8,528
Total permanent	262	2,181,886	262	2,308,627	273	2,442,732
Deduct—						
Lapses	17	168,436	8	82,917	7	60,812
Net savings due to lower pay scales for part of year		44,850		58,270		
Net permanent (average number, net salary)	245	1,968,600	254	2,167,440	266	2,381,920
Positions other than permanent:						
Temporary employment		7,184		8,040		12,000
Intermittent employment		4,000		4,000		6,000
Other personnel compensation:						
Regular pay above 52-week base				16,900		9,450
Overtime and holiday pay		3,487		4,000		5,800
Total personnel compensation		1,983,271		2,200,380		2,415,170

ADVANCES AND REIMBURSEMENTS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–14. $13,615 to $17,215:						
International economist	2	$27,393	2	$29,494	2	$30,410
GS–13. $11,725 to $14,805	1	13,354	1	14,040	1	14,040
GS–12. $9,980 to $12,620	6	64,149	6	67,850	6	68,848
GS–11. $8,410 to $10,650	9	78,310	9	82,535	9	83,636
GS–9. $7,030 to $9,100	3	21,612	3	23,213	3	23,671
GS–7. $5,795 to $7,550	8	51,793	8	54,599	8	55,594
GS–6. $5,235 to $6,810	1	5,554	1	5,949	1	5,949
GS–5. $4,690 to $6,130	3	14,685	3	15,392	3	15,850
GS–4. $4,215 to $5,475	3	13,770	3	14,228	3	14,476
Total permanent	36	290,620	36	307,300	36	312,474
Deduct—						
Lapses	5.2	53,613	8	70,342	4	36,359
Net savings due to lower pay scales for part of year		5,310		5,640		
Net permanent (average number, net salary)	30.8	231,697	28	231,318	32	276,115
Positions other than permanent: Intermittent employment		2,800				
Other personnel compensation:						
Overtime and holiday pay		283		272		
Regular pay above 52-week base				2,310		1,205
Total personnel compensation		234,780		233,900		277,320

OFFICE OF TRADE ADJUSTMENT

TRADE ADJUSTMENT ASSISTANCE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–18. $20,000:						
Director of office	1	$20,010	1	$20,010	1	$20,010
GS–16. $16,000 to $18,000:						
Deputy director of office			1	16,515	1	17,014
GS–15. $15,665 to $19,270:						
Deputy director of office	1	15,059				
Senior project manager	1	15,059	1	16,702	1	16,702
GS–14. $13,615 to $17,215:						
Project manager			1	13,624	2	28,164
GS–11. $8,410 to $10,650	1	8,050	1	8,694	1	8,986
GS–9. $7,030 to $9,100	1	7,134				
GS–7. $5,795 to $7,550	1	5,554	1	5,990	1	6,198
GS–6. $5,235 to $6,810	1	5,221	1	5,595		
Total permanent	7	76,087	7	87,130	7	97,074
Deduct—						
Lapses	6.5	70,725	.5	4,037		
Net savings due to lower pay scales for part of year				1,447		
Net permanent (average number, net salary)	.5	5,362	6.5	81,646	7	97,074
Positions other than permanent:						
Temporary employment		684		315		
Intermittent employment		1,615		7,710		
Other personnel compensation:						
Regular pay above 52-week base				668		366
Overtime and holiday pay		98		173		
Total personnel compensation		7,759		90,512		97,440

UNITED STATES TRAVEL SERVICE

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,000:						
Director, U.S. travel service	1	$19,000	1	$19,000	1	$19,000
GS–17. $18,000 to $20,000:						
Deputy director	1	18,000	1	18,500	1	19,000
GS–16. $16,000 to $18,000:						
Director, sales promotion	1	16,500	1	17,000	1	17,500

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DEPARTMENT OF COMMERCE—Continued

GENERAL ADMINISTRATION—Continued

UNITED STATES TRAVEL SERVICE—Continued

SALARIES AND EXPENSES—continued

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $14,565 to $17,925:						
Director, media relations	1	$17,925	1	$19,270	1	$19,270
Director, facilitation and planning			1	15,665	1	16,180
Director, visitor services	1	15,525	1	17,210	1	17,210
Director, London	1	15,045	1	16,695	1	17,210
Director, Paris	1	15,045	1	16,695	1	17,210
Director, Frankfurt			1	15,665	1	16,180
Director, Mexico City					1	15,665
GS–14. $12,845 to $16,245:						
Administrative officer			1	13,615	1	14,065
Deputy director, sales promotion	1	13,270	1	14,515	1	14,965
Deputy director, media relations			1	13,615	1	14,065
Director, facilitation and planning	1	13,270				
Deputy director, visitor services	1	13,270	1	14,515	1	14,965
Director, Frankfurt	1	12,845				
Director, Rome					1	13,615
Director, Sao Paulo			1	13,615	1	14,065
Director, Mexico City			1	13,615		
Director, Tokyo	1	13,270	1	14,515	1	14,965
Director, Sydney	1	13,270	1	14,515	1	14,965
GS–13. $11,150 to $14,070	10	114,055	7	85,540	8	99,575
GS–12. $9,475 to $11,995	2	19,265	2	22,600	2	22,930
GS–11. $8,045 to $10,165	1	8,045	1	8,690	2	17,380
GS–9. $6,675 to $8,700	1	7,350	2	14,750	2	14,290
GS–8. $6,090 to $7,935	1	6,090	1	6,600	1	6,810
GS–7. $5,540 to $7,205	6	37,610	6	37,780	5	32,095
GS–6. $5,035 to $6,565			1	5,235	2	10,470
GS–5. $4,565 to $6,005	3	13,695	6	28,300	7	33,950
GS–4. $4,110 to $5,370	1	4,530				
GS–3. $3,820 to $4,830	3	11,460	2	7,640	3	11,235
Ungraded positions at annual rates less than $13,615	28	77,061	24	72,125	26	83,325
Total permanent	69	495,396	69	557,480	76	622,155
Deduct—						
Lapses	10	47,809			2	18,080
Net savings due to lower pay scales for part of year		22,457		44,900		
Add terminal leave in excess of lapses				500		
Net permanent (average number, net salary):						
United States and possessions	20	215,275	27	265,579	27	302,644
Foreign countries:						
U.S. rates	15	132,794	17	175,376	20	218,106
Local rates	24	77,061	25	72,125	27	83,325
Positions other than permanent:						
Temporary employment:						
United States		20,037		15,000		2,000
Foreign countries, local rates		273				
Intermittent employment:						
United States		9,130		10,000		6,000
Foreign countries, local rates		1,519		8,000		5,000
Other personnel compensation:						
Regular pay above 52-week base				4,288		2,494
Overtime and holiday pay		1,215		1,300		1,500
Cost of living allowance				730		1,450
Total personnel compensation		457,304		552,398		622,519

SCIENCE AND TECHNOLOGY

CIVILIAN INDUSTRIAL TECHNOLOGY

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $15,665 to $19,270:						
Economist	4	$58,324	4	$62,732		
GS–6. $5,235 to $6,810	5	25,270	5	27,833		
Total permanent	9	83,594	9	90,565		
Deduct—						
Lapses	9	81,274	3	30,565		
Net savings due to lower pay scales for part of year				6,000		
Net permanent (average number, net salary)		2,320	6	54,000		
Positions other than permanent:						
Temporary employees		517				
Intermittent		4,125		12,000		
Total personnel compensation		6,962		66,000		

COAST AND GEODETIC SURVEY

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,000:						
Assistant director for research and development	1	$19,500				
Scientific adviser			1	$19,500	1	$19,500
Geophysicist (research)	1	18,500	1	18,500	1	18,500
GS–17. $18,000 to $20,000:						
Assistant director for research and development			1	19,500	1	20,000
GS–16. $16,000 to $18,000:						
Assistant director for administration	1	17,000	1	17,500	1	17,500
Chief geodesist	1	17,000	1	17,500	1	17,500
Chief, systems engineering division			1	18,000	1	18,000
Deputy assistant director for cartography	1	18,000	1	18,000	1	18,000
Deputy assistant director for oceanography	1	16,500	1	17,000	1	17,500
Deputy assistant director for physical sciences	1	17,000	1	17,500	1	17,500
Executive assistant to the director			1	17,000	1	17,500
Research oceanographer	1	16,500	1	17,000	1	17,500
Research seismologist	1	17,000	1	17,500	1	17,500
GS–15. $15,665 to $19,270:						
Assistant chief, aeronautical charts division	1	15,045	1	16,702	1	17,222
Assistant chief, geomagnetism division	1	16,005	1	17,742	1	17,742
Assistant to director	1	17,210	1	18,762		
Branch chief	3	46,575	3	51,666	3	51,666
Chief, scientific and technical publications staff	1	15,525	1	17,222	1	17,222
Deputy assistant director for administration	1	15,045	1	16,702	1	17,222
Division chief	8	122,280	8	136,707	8	137,707
Executive assistant to director	1	16,005				
General engineer	1	16,005	1	17,742	1	17,742
Geodesist	2	29,610	3	48,047	4	63,730
Mathematician	1	16,005	1	17,742	1	17,742
Oceanographer	1	14,565	5	78,914	5	98,090
Program planner	1	16,485	1	18,242	1	18,242
Public information officer			1	19,282	1	19,282
Research cartographer			2	31,366	2	31,366
Research geophysicist					1	15,683
Systems analyst					1	15,683
Technical assistant (photogrammetry)	1	16,005	1	17,742	1	17,742
GS–14. $13,615 to $17,215:						
Administrative officer	1	13,270	1	14,518	1	14,976
Assistant chief of branch	2	26,540	2	29,036	2	29,952
Assistant chief of division	5	68,900	5	86,110	5	86,110
Branch chief	17	227,290	18	265,585	18	265,585
Chief, electronic computing division	1	13,270				
Chief, international cooperation staff	1	14,120	1	15,434	1	15,434
Chief, special projects field party	1	12,845	1	14,082	1	14,518
Digital computer systems administrator	1	14,120	1	15,434	1	15,434
Equipment specialist	1	14,120	1	15,434	1	15,434
General physical scientist	2	26,115	2	28,164	2	29,036
Geodesist	1	13,695	2	29,036	2	29,982
Geophysicist	1	13,270	1	14,518	2	28,578
Mathematician	1	13,270	1	14,518	1	14,954
Naval architect	1	12,845	1	14,082	1	14,518
Oceanographer	1	12,845	1	14,082	1	14,518
Operations officer	1	13,270	1	14,518	1	14,976
Program coordinator					2	27,248
Technical assistant	1	13,270	1	14,518	1	14,976
GS–13. $11,725 to $14,805	66	769,115	70	881,014	74	929,518
GS–12. $9,980 to $12,620	134	1,395,425	143	1,562,246	154	1,661,342
GS–11. $8,410 to $10,650	180	1,575,604	220	2,046,883	206	1,934,483
GS–10. $7,690 to $9,985	3	25,300	3	27,706	3	27,706
GS–9. $7,030 to $9,100	206	1,525,800	256	2,049,901	240	1,940,821
GS–8. $6,390 to $8,280	4	28,050	4	30,144	4	30,144
GS–7. $5,795 to $7,550	211	1,315,460	259	1,702,073	248	1,642,753
GS–6. $5,235 to $6,810	135	778,150	141	863,439	148	901,297
GS–5. $4,690 to $6,130	193	967,285	240	1,247,033	223	1,168,974
GS–4. $4,215 to $5,475	174	783,155	221	1,032,322	204	959,862
GS–3. $3,880 to $4,900	161	646,860	166	693,755	165	691,423
GS–2. $3,620 to $4,565	57	211,005	57	220,393	57	220,393
GS–1. $3,305 to $4,250	1	3,245	1	3,432	1	3,432
Ungraded positions at annual rates equivalent to less than $13,615	484	2,425,808	496	2,526,788	606	2,843,188
Ungraded positions at hourly rates equivalent to less than $13,615	298	2,060,935	327	2,340,380	342	2,437,854
Total permanent	2,379	15,563,617	2,687	18,565,658	2,763	18,830,002
Deduct—						
Lapses	91	1,044,606	164	1,252,231	204	1,613,613
Net savings due to lower pay scales for part of year		164,182		281,360		
Net permanent (average number, net salary)	2,288	14,354,829	2,523	17,032,067	2,559	17,216,389

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Positions other than permanent: Temporary employment (United States)		$533,052		$491,000		$507,900
Other personnel compensation:						
Regular pay above 52-week base				77,100		37,600
Overtime and holiday pay		697,867		381,979		426,279
Night work differential		70,941		62,000		63,000
Post differentials and cost-of-living allowances		26,014		20,400		20,400
Total personnel compensation		15,682,703		18,064,546		18,271,568
Commissioned officers:						
Director (rear admiral, upper half)	1	16,200	1	17,040	1	17,040
Deputy director (rear admiral, lower half)	1	14,100	1	14,820	1	14,820
Captain	30	354,600	26	338,520	20	260,400
Commander	28	253,800	28	290,760	35	362,900
Lieutenant commander	23	160,540	27	223,120	40	331,048
Lieutenant	35	176,166	40	251,520	50	313,752
Lieutenant junior grade	42	143,305	42	173,360	45	185,744
Ensign	50	134,747	60	161,889	68	183,473
Total permanent, commissioned officers	210	1,253,458	225	1,471,029	260	1,669,177
Deduct—						
Lapses	25	92,339	17	68,407	10	63,169
Net saving due to lower pay scales for part of year				44,522		
Net, permanent, commissioned officers (average number, net salary)	185	1,161,119	208	1,358,100	250	1,606,008
Other personnel compensation: Flight pay		11,337		12,100		11,900
Total personnel compensation, commissioned officers		1,172,456		1,370,200		1,617,908
Total personnel compensation		16,855,159		19,434,746		19,889,476
Salaries and wages are distributed as follows:						
Direct		13,124,645		14,770,646		16,551,776
Reimbursable		3,730,514		4,664,100		3,337,700

Patent Office

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Commissioner	1	$20,010	1	$20,010	1	$20,010
GS-18. Rate of $20,000:						
First assistant commissioner	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant commissioner	2	40,020	2	40,020	2	40,020
Solicitor	1	19,011	1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Deputy solicitor	1	16,515	1	17,014	1	17,514
Director of legislative planning	1	16,515	1	16,515	1	17,014
Director of patent examining control			1	16,515	1	17,014
Director of patent examining operation			4	68,056	4	70,056
Examiner of patent interferences			9	151,134	9	151,633
Mathematical statistician			1	16,016	1	16,016
Mathematician			2	32,032	2	32,032
GS-15. $15,665 to $19,270:						
Director of administration	1	16,494	1	17,742	1	17,742
Director of administrative division	3	44,699	4	65,269	4	67,328
Director of information services	1	15,059	1	16,182	1	16,702
Director of patent examining control	1	15,059				
Director of patent examining operation	4	64,064				
Director of planning and program evaulation	1	15,059	1	16,182	1	16,702
Director of trademark examining operation	1	16,973	1	18,242	1	18,242
Examiner of patent interferences	7	108,763				
Examiner of trademark appeals	4	63,586	5	84,571	5	86,630
Legislative planning officer	1	14,581	1	15,683	1	15,683
Patent attorney	3	47,570	5	82,512	5	85,070
Patent classifier	6	89,878	15	239,300	15	246,890
Patent examiner	96	1,467,217	155	2,512,637	185	3,048,900
Research specialist	4	61,194	4	67,308	4	68,868
GS-14. $13,615 to $17,215:						
Budget officer	1	13,270	1	14,082	1	14,518
Design patent examiner	2	25,708	2	27,248	2	28,164
Director of administrative division	1	13,270				
Employee development officer	1	12,854	1	13,624	1	14,082
Examiner of patent interferences	3	40,247	1	13,624	1	13,624
Examiner of trademark appeals	2	26,124	1	14,082	1	14,518
Financial management officer			1	14,082	1	14,518
Legislative planning specialist			1	13,624	1	13,624
Librarian	1	13,270	1	14,518	1	14,976
Management analysis officer			1	$13,624	1	$14,082
Patent attorney	5	$65,934	3	42,224	3	43,576
Patent classifier	27	356,752	25	347,818	25	359,136
Patent examiner	149	1,982,457	190	2,670,926	230	3,252,540
Patent specialist	1	12,854	1	13,624	1	13,624
Placement and employee relations officer	1	13,270	1	14,518	1	14,976
Program analyst	1	12,854	1	13,624	1	14,082
Research specialist	3	40,247	3	43,118	3	44,034
Trademark examiner	2	27,830	2	29,494	2	30,410
GS-13. $11,725 to $14,805	290	3,362,271	222	2,685,636	161	1,964,923
GS-12. $9,980 to $12,620	202	2,034,161	184	1,932,567	202	2,117,916
GS-11. $8,410 to $10,650	193	1,691,222	213	1,932,748	229	2,080,888
GS-10. $7,690 to $9,985	1	8,278	1	8,715	1	8,986
GS-9. $7,030 to $9,100	231	1,711,427	209	1,617,429	213	1,628,719
GS-8. $6,390 to $8,280	9	60,858	9	63,894	9	64,934
GS-7. $5,795 to $7,550	208	1,363,360	239	1,640,227	220	1,519,254
GS-6. $5,235 to $6,810	113	665,686	85	515,691	85	522,179
GS-5. $4,690 to $6,130	177	931,377	195	1,057,188	194	1,058,693
GS-4. $4,215 to $5,475	233	1,091,157	211	1,015,459	224	1,087,939
GS-3. $3,880 to $4,900	311	1,325,351	287	1,246,015	287	1,259,534
GS-2. $3,620 to $4,565	130	519,428	131	532,376	131	538,824
GS-1. $3,305 to $4,250	24	83,376	23	82,845	23	83,615
Ungraded positions at annual rates of $13,615 or above:						
Director of patent classification	1	17,014	1	17,014	1	17,014
Director of research and development	1	18,512	1	18,512	1	18,512
Examiner of patent appeals	25	447,826	25	447,326	25	448,324
Patent examiner	2	32,032	2	32,032	2	32,032
Superintendent of patent examining corps	1	18,512	1	18,512	1	18,512
Ungraded positions at hourly rates equivalent to less than $13,615	50	258,923	50	265,923	50	265,923
Total permanent	2,542	20,469,989	2,542	21,996,423	2,582	22,760,791
Deduct—						
Lapses	144.4	1,011,435	80	595,323	80	596,791
Net savings due to lower pay scales for part of year		315,690		500,500		
Net permanent (average number, net salary)	2,397.6	19,142,864	2,462	20,900,600	2,502	22,164,000
Positions other than permanent: Temporary employment		78,727		75,000		75,000
Other personnel compensation:						
Regular pay above 52-week base				160,800		85,400
Overtime and holiday pay		311,495		145,000		415,000
Nightwork differential		1,431		1,600		1,600
Total personnel compensation		19,534,517		21,283,000		22,741,000

National Bureau of Standards

WORKING CAPITAL FUND

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. Rate of $20,000:						
Director	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Physical science administrator	3	54,039	3	55,536	3	57,033
Senior research fellow	1	18,013	1	18,512	1	19,011
Supervisory chemist	2	36,026	2	37,024	2	38,022
Supervisory electronic engineer	1	18,013	1	18,512	1	19,011
Supervisory mathematician	1	18,013	1	18,512	1	19,011
Supervisory physicist	10	180,130	10	184,122	10	188,114
GS-16. $16,000 to $18,000:						
Associate director	1	17,514	1	17,514	1	18,013
Chemist	3	53,540	3	54,039	3	54,039
Electronic engineer	4	69,555	4	70,554	4	71,054
Mathematician	3	51,542	3	52,541	3	53,041
Mechanical engineer	1	16,515	1	17,014	1	17,514
Physical science administrator	1	18,013	1	18,013	1	18,013
Physicist	19	326,267	19	333,752	19	341,235
Statistician	2	36,026	2	36,026	2	36,026
GS-15. $15,665 to $19,270:						
Administrative officer	1	16,016	1	17,222	1	17,742
Chemist	26	409,242	28	466,901	29	489,344
Communications liaison officer	1	16,016	1	17,742	1	17,742
Electrical engineer	1	14,581	1	15,059	1	15,538
Electronic engineer	8	123,823	9	152,399	9	155,498
General engineer	3	48,526	3	52,706	3	53,726
Materials engineer	1	16,494	1	17,742	1	18,242
Mathematician	6	92,749	6	102,272	7	119,515
Mechanical engineer	4	61,673	4	68,368	4	68,888
Medical officer	1	16,494	1	17,742	1	18,242

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DEPARTMENT OF COMMERCE—Continued

SCIENCE AND TECHNOLOGY—Continued

NATIONAL BUREAU OF STANDARDS—Continued

WORKING CAPITAL FUND—continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-15. $15,665 to $19,270—Continued						
Metallurgist	3	$49,005	3	$52,686	3	$54,246
Personnel officer	1	15,538	1	17,222	1	17,222
Physical science administrator	5	83,425	5	90,210	6	107,453
Physicist	53	820,624	56	941,179	58	985,025
Publications officer	1	15,059	1	16,702	1	17,222
Statistician	1	16,016	1	17,222	1	17,742
Supply officer	1	15,538	1	17,222	1	17,222
Weights and measures coordinator	2	31,714	2	34,444	2	34,964
GS-14. $13,615 to $17,215:						
Accountant	1	12,854	1	13,624	1	14,082
Administrative officer	3	41,537	3	45,364	3	45,822
Aeronautical engineer	2	26,977	2	29,494	2	29,952
Assistant to the director	1	13,707	1	14,976	1	14,976
Attorney adviser	1	13,707	1	14,976	1	14,976
Budget officer	1	13,707	1	14,976	1	14,976
Ceramic engineer	3	43,680	3	46,738	3	48,090
Chemical engineer	1	12,854	1	14,082	1	14,518
Chemist	31	423,459	33	484,585	34	507,449
Classification specialist	1	14,123	1	14,976	1	15,434
Commodity industrial specialist	1	14,123	1	15,434	1	15,434
Consultant	1	14,123	1	14,976	1	15,434
Electronic engineer	22	306,504	22	332,680	24	367,714
General engineer	2	26,561	2	29,058	2	29,494
Hydraulic engineer	1	12,854	1	14,082	1	14,518
Management analyst	1	13,707	1	14,976	1	14,976
Materials engineer	1	15,413	1	16,328	1	16,786
Mathematician	8	107,908	9	130,728	9	134,326
Mechanical engineer	3	40,663	3	44,012	3	45,386
Metallurgist	2	27,830	2	29,952	2	30,410
Nuclear engineer	1	13,270	2	28,142	3	29,058
Operations research analyst	3	39,394	3	43,118	3	44,470
Personnel officer	2	26,561	2	27,393	2	27,830
Physical science administrator	2	28,683	3	44,470	4	59,468
Physicist	95	1,285,662	99	1,449,816	102	1,524,580
Public information specialist	1	13,270	1	14,518	1	14,976
Psychologist	1	12,854	1	13,270	1	13,707
Statistician	2	29,536	2	31,304	2	31,741
Supply officer	1	14,123	1	14,976	1	15,434
Technologist	3	42,390	3	45,386	3	46,280
GS-13. $11,725 to $14,805	320	3,799,853	340	4,189,009	351	4,381,223
GS-12. $9,980 to $12,620	392	3,993,322	406	4,366,677	425	4,619,548
GS-11. $8,410 to $10,650	348	3,113,208	365	3,418,127	386	3,646,992
GS-10. $7,690 to $9,985	39	323,565	41	356,423	43	374,749
GS-9. $7,030 to $9,100	385	2,937,610	403	3,212,822	414	3,323,564
GS-8. $6,390 to $8,280	63	421,618	66	460,943	69	485,898
GS-7. $5,795 to $7,550	295	1,906,771	310	2,081,670	327	2,201,774
GS-6. $5,235 to $6,810	128	733,370	134	858,722	139	845,465
GS-5. $4,690 to $6,130	277	1,422,655	290	1,524,973	304	1,608,176
GS-4. $4,215 to $5,475	199	907,122	208	981,116	216	1,028,839
GS-3. $3,880 to $4,900	147	607,300	154	645,520	160	676,713
GS-2. $3,620 to $4,565	50	189,965	52	210,328	54	211,473
GS-1. $3,305 to $4,250	1	3,370	2	6,740	2	6,948
Positions established by 72 Stat. 213:						
Rate of $20,000:						
Deputy director	1	20,010	1	20,010	1	20,010
Rate of $19,500:						
Senior research fellow	1	19,510	1	19,510	1	19,510
Associate director	2	39,020	2	39,020	2	39,020
Deputy director	1	19,510	1	19,510	1	19,510
Rate of $19,000:						
Senior scientist	1	19,011	1	19,011	1	19,011
Supervisory physicist	2	38,022	2	38,022	2	38,022
Rate of $18,000:						
Physical science administrator	1	18,013	1	18,013	1	18,013
Supervisory physicist	2	36,026	2	36,026	2	36,026
Research scientist	2	36,026	2	36,026	2	36,026
Ungraded positions at hourly rates equivalent to less than $13,615	509	3,137,194	533	3,357,900	554	3,427,200
Total permanent	3,536	29,239,854	3,702	32,031,249	3,855	33,490,727
Deduct—						
Lapses	104	924,996	82	739,249	128	1,141,727
Net savings due to lower pay scales for part of year		547,086		724,000		
Net permanent (average number, net salary)	3,432	27,767,772	3,620	30,568,000	3,727	32,349,000
Positions other than permanent:						
Temporary employment:						
United States and possessions		525,363		563,000		556,000
Foreign countries at U.S. rates		178,210		191,000		189,000
Positions other than permanent—Con.						
Part-time employment		$266,912		$286,000		$282,000
Intermittent employment		176,961		190,000		188,000
Other personnel compensation:						
Regular pay above 52-week base				235,000		125,000
Overtime and holiday pay		520,751		557,000		586,000
Nightwork differential		31,950		34,000		36,000
Additional pay for service abroad		39,760		43,000		45,000
Add excess of leave earned over leave taken		470,951		521,000		553,000
Total personnel compensation		29,978,630		33,188,000		34,909,000

OFFICE OF TECHNICAL SERVICES

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,500:						
Director	1	$18,512	1	$18,512	1	$18,512
GS-17. $18,000 to $20,000:						
Chief, information center			1	18,013	1	18,013
GS-16. $16,000 to $18,000:						
Deputy chief, information center					2	32,032
Assistant to director					1	16,016
GS-15. $15,665 to $19,270:						
Deputy director	1	16,016	1	17,222	1	17,222
Chief of division	4	61,662	4	66,309	4	66,309
GS-14. $13,615 to $17,215:						
Administrative officer	1	12,854	1	13,624	1	13,624
Technologist					1	13,624
Librarian			1	13,624	1	13,624
GS-13. $11,725 to $14,805	5	63,461	6	79,269	8	102,731
GS-12. $9,980 to $12,620	5	49,921	8	82,201	9	92,185
GS-11. $8,410 to $10,650	5	43,706	5	44,076	6	52,500
GS-9. $7,030 to $9,100	7	50,377	7	52,956	8	59,986
GS-8. $6,390 to $8,280	1	7,134	1	7,509	1	7,509
GS-7. $5,795 to $7,550	13	77,545	15	92,703	17	103,949
GS-6. $5,235 to $6,810	5	28,788	7	42,121	7	42,121
GS-5. $4,690 to $6,130	20	104,032	17	92,001	23	120,207
GS-4. $4,215 to $5,475	25	117,097	28	132,927	34	158,259
GS-3. $3,880 to $4,900	32	124,690	22	88,824	26	104,384
GS-2. $3,620 to $4,565	1	3,682	1	3,744	1	3,744
Total permanent	126	779,477	126	865,635	153	1,056,551
Deduct—						
Lapses	16	94,326	9	46,533	12	68,551
Net savings due to lower pay scales for part of year		15,663		31,102		
Net permanent (average number, net salary)	110	669,488	117	788,000	141	988,000
Positions other than permanent		13,230		11,000		15,000
Other personnel compensation:						
Regular pay above 52-week base				6,000		8,000
Overtime and holiday pay		4,659				
Total personnel compensation		687,377		805,000		1,011,000

ADVANCES AND REIMBURSEMENTS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-12. $9,980 to $12,620			1	$9,984	1	$9,984
GS-11. $8,410 to $10,650	5	$43,160	4	35,922	3	27,498
GS-9. $7,030 to $9,100	8	59,630	7	53,561	7	53,561
GS-7. $5,795 to $7,550	6	36,363	7	43,949	7	43,949
GS-6. $5,235 to $6,810	1	6,074	1	6,302	1	6,302
GS-5. $4,690 to $6,130	4	19,572	4	20,072	4	20,072
GS-4. $4,215 to $5,475	10	47,066	10	48,006	7	33,238
GS-3. $3,880 to $4,900	2	7,966	2	8,092	2	8,092
GS-2. $3,620 to $4,565	1	4,202	1	4,264	1	4,264
Total permanent	37	224,033	37	230,152	33	206,960
Deduct—						
Lapses	3	11,288	2	7,103	1	4,130
Net savings due to lower pay scales for part of year		2,741		4,128		
Net permanent (average number, net salary)	34	210,004	35	218,921	32	202,830
Positions other than permanent		14,870		16,000		11,000
Other personnel compensation:						
Regular pay above 52-week base				1,670		885
Overtime and holiday pay		979		409		1,285
Total personnel compensation		225,853		237,000		216,000

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Weather Bureau

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE WEATHER BUREAU

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Chief of bureau	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy chief of bureau	1	19,510	1	19,510	1	19,510
Program director	2	36,525	2	36,525	2	37,025
GS-16. $16,000 to $18,000:						
Assistant chief for administration	1	17,514	1	17,514	1	17,514
Chief of division	2	36,026	2	36,026	2	36,026
Assistant program director	2	33,529	2	34,029	2	34,029
Chief of laboratory	2	33,030	2	33,030	2	33,030
Chief of branch	3	51,043	3	51,043	3	51,543
Regional administrative officer	4	67,558	4	68,058	4	68,558
Chief, district meteorologist	1	17,514	1	17,514	1	17,514
GS-15. $15,665 to $19,270:						
Management analysis officer	1	15,538	1	16,702	1	16,702
Program director	6	93,704	6	101,212	6	101,212
Chief of division	5	78,167	5	84,051	5	84,566
Chief, hydrologist	1	16,016	1	17,222	1	17,222
Chief of section	11	166,610	11	179,628	11	180,143
Chief, international meteorological plans	1	16,494	1	17,742	1	17,742
Chief, climatologist	1	16,494	1	17,742	1	17,742
Assistant program director	4	61,672	4	66,309	4	66,309
Meteorologist in charge	11	166,129	11	178,025	11	178,540
Meteorologist	5	73,383	5	79,394	6	95,077
Regional administrator	1	14,581	1	15,683	1	15,683
Administrative officer	1	14,581	1	15,683	4	62,732
Scientist	4	58,324	4	62,732	4	63,247
GS-14. $13,615 to $17,215:						
Assistant program director	8	110,488	8	117,507	8	117,957
Assistant chief of division	3	40,684	3	43,118	3	43,118
Chief of section	40	540,788	40	575,096	40	576,896
Engineers	12	161,883	12	174,003	12	174,453
Editor	1	12,854	1	13,624	1	13,624
Meteorologist in charge	15	204,189	15	217,444	15	217,894
Meteorologist	49	657,348	53	753,483	57	808,429
Internal auditor	1	12,854	1	13,624	1	13,624
Assistant chief of section	2	26,977	2	28,600	2	28,600
Program director	3	39,831	3	42,224	3	42,674
Scientist	5	66,371	5	70,813	5	71,263
Financial management specialist	1	12,854	1	13,624	1	13,624
Information officer	1	13,707	1	14,518	1	14,518
Oceanographer	2	25,708	2	27,248	2	27,248
Attorney					1	13,624
GS-13. $11,725 to $14,805	366	4,326,536	366	4,574,592	376	4,705,762
GS-12. $9,980 to $12,620	704	7,196,626	722	7,481,625	725	7,535,007
GS-11. $8,410 to $10,695	746	6,691,060	778	7,295,828	777	7,308,124
GS-10. $7,690 to $9,985	68	570,443	68	602,516	79	688,702
GS-9. $7,030 to $9,150	1,855	13,837,765	1,869	14,675,536	1,934	15,175,266
GS-8. $6,390 to $8,280	199	1,345,852	199	1,406,398	205	1,448,824
GS-7. $5,795 to $8,315	1,206	7,395,125	1,219	7,838,383	1,239	7,978,038
GS-6. $5,235 to $6,810	352	1,967,843	355	2,064,701	351	2,049,858
GS-5. $4,690 to $6,965	590	2,994,624	612	3,181,227	615	3,204,770
GS-4. $4,215 to $5,475	426	1,900,879	429	1,964,814	277	1,328,950
GS-3. $3,880 to $4,900	242	959,753	243	981,631	241	976,371
GS-2. $3,620 to $4,565	49	178,754	49	182,317	49	182,842
Grades established by act of August 1, 1947 (72 Stat. 213)	3	54,000	3	54,000	3	54,000
Ungraded positions at hourly rates equivalent to less than $13,615	140	798,279	140	838,193	140	880,103
Ungraded positions at annual rates equivalent to less than $13,615	82	307,559	82	338,315	82	372,147
Total permanent	7,242	53,575,586	7,352	56,770,386	7,320	57,317,986
Deduct—						
Lapses	925	5,616,229	784	4,101,922	638	3,517,259
Net savings due to lower pay scale for part of year		820,544		996,545		
Net permanent (average number, net salary):						
United States and possessions	6,185	46,402,220	6,436	50,902,449	6,550	52,996,737
Foreign countries:						
U.S. rates	81	657,535	81	690,412	81	724,932
Local rates	51	79,058	51	79,058	51	79,058
Positions other than permanent: Part-time employment		370,984		410,292		373,292
Other personnel compensation:						
Regular pay above 52-week base				432,943		277,862
Overtime and holiday pay		2,329,457		2,111,690		2,229,838
Nightwork differential		904,382		939,350		924,700
Post differentials and cost-of-living allowances		730,008		758,900		757,200
Total personnel compensation		51,473,644		56,325,094		58,363,619

	1963 actual	1964 estimate	1965 estimate
Salaries and wages are distributed as follows:			
Salaries and expenses	$41,930,387	$45,145,700	$46,601,100
Research and development	3,384,516	3,887,169	4,120,519
Establishment of meteorological facilities	428,730	490,225	510,000
Meteorological satellite operations	349,011	774,000	1,104,000
Advances and reimbursements	5,326,000	5,972,000	5,972,000
Special statistical work	55,000	56,000	56,000

TRANSPORTATION

Maritime Administration

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE MARITIME ADMINISTRATION

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Administrator	1	$20,000	1	$20,000	1	$20,000
GS-18. $20,000:						
Deputy administrator	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Chief of office	2	36,026	2	37,024	2	37,024
General counsel	1	18,013	1	18,512	1	18,512
GS-16. $16,000 to $18,000:						
Assistant to deputy administrator			1	17,014	1	17,014
Chief hearing examiner			1	17,514	1	17,514
Coast director	1	18,013	1	18,013	1	18,013
Comptroller	1	17,014	1	17,014	1	17,014
Deputy chief of office	2	36,026	2	36,026	2	36,026
Deputy general counsel	1	16,515	1	17,014	1	17,014
GS-15. $15,665 to $19,270:						
Assistant general counsel	5	76,731	5	85,050	5	85,050
Assistant to deputy administrator	1	16,016				
Chief of branch			2	32,883	2	32,883
Chief of division	27	442,480	27	477,735	27	477,735
Chief of office	7	116,033	7	124,508	7	124,508
Coast director	2	33,946	2	36,504	2	36,504
Dean	1	15,059	1	16,182	1	16,182
Deputy chief of office	3	48,048	3	52,686	3	52,686
Deputy coast director	1	16,016	2	35,984	2	35,984
Deputy comptroller	1	16,016	1	17,222	1	17,222
District comptroller	2	31,553	3	50,127	3	50,127
Hearing examiner	2	32,032	1	17,222	1	17,222
Labor adviser					1	15,683
Secretary to board	1	16,973	1	18,242	1	18,242
Special assistant	1	14,581	2	32,884	2	32,884
Superintendent	1	17,930	1	19,282	1	19,282
GS-14. $13,615 to $17,215:						
Planning officer	1	14,560	2	29,494	2	29,494
Assistant chief of division	23	336,918	23	358,437	23	358,437
Assistant coast director	2	27,393	2	29,058	2	29,058
Assistant district comptroller	2	28,267	2	30,410	2	30,410
Assistant superintendent	1	13,270	1	14,518	1	14,518
Chief of branch	29	404,575	30	448,926	30	448,926
Chief of division	2	28,683	3	44,012	3	44,012
Chief of office	3	41,410	3	42,367	3	42,367
Construction representative	11	161,387	10	156,062	10	156,062
Deputy chief of office	1	13,707	1	14,518	1	14,518
Digital computer systems analyst	1	12,854	2	28,164	2	28,164
District comptroller	1	14,123				
Domestic shipping specialist	1	12,854	1	13,624	1	13,624
Engineer	1	15,413				
Executive assistant	1	15,829				
Foreign maritime representative	5	71,905	5	77,148	5	77,148
Internal auditor	1	14,123	1	15,434	1	15,434
Liaison officer	1	13,707	1	14,976	1	14,976
Management analyst	2	26,540	2	29,036	2	29,036
Marine engineer	1	13,270	2	28,142	2	28,142
Merchant marine training representative	1	16,328				
Naval architect	7	98,903	7	105,268	7	105,268
Nuclear engineer	5	70,615	4	61,278	4	61,278
Operations research analyst					1	13,624
Personnel officer	1	15,413	1	14,082	1	14,082
Planning officer			1	14,976	1	14,976
Regulations examiner	1	15,413	1	16,328	1	16,328
Special assistant to administrator			1	13,624	1	13,624
Superintendent	1	12,854	1	13,624	1	13,624
Transportation specialist	2	26,561	3	42,682	3	42,682
GS-13. $11,725 to $14,805	164	1,992,885	167	2,178,774	172	2,219,724
GS-12. $9,980 to $12,620	205	2,114,203	199	2,179,505	203	2,201,802
GS-11. $8,410 to $10,650	181	1,589,882	185	1,719,662	185	1,705,273
GS-10. $7,960 to $9,985	35	297,005	30	269,819	25	220,855
GS-9. $7,030 to $9,100	97	734,765	90	711,586	90	706,128
GS-8. $6,390 to $8,280	13	89,730	15	108,359	15	108,359
GS-7. $5,795 to $7,550	117	745,149	106	710,047	108	721,653
GS-6. $5,235 to $6,810	100	584,963	102	626,017	103	631,072
GS-5. $4,690 to $6,130	185	982,769	198	1,063,959	198	1,058,681
GS-4. $4,215 to $5,475	177	831,456	194	937,532	193	932,893
GS-3. $3,880 to $4,900	118	513,456	120	524,301	114	495,467
GS-2. $3,620 to $4,565	9	36,154	8	32,968	8	32,968
GS-1. $3,305 to $4,250	3	10,006	2	7,051	2	7,051

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DEPARTMENT OF COMMERCE—Continued

TRANSPORTATION—Continued

Maritime Administration—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE MARITIME ADMINISTRATION—continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades established by act of August 1, 1947 (5 U.S.C. 1161–1163):						
Chief of office	2	$38,022	2	$38,521	2	$38,521
Grades established by Secretary of Commerce: Less than $13,615	105	972,214	104	1,086,962	100	1,038,312
Ungraded positions at hourly rates equivalent to less than $13,615	1,112	6,281,331	1,103	6,450,659	865	5,221,090
Total permanent	2,796	20,425,896	2,805	21,536,562	2,565	20,259,996
Deduct—						
Lapses	265	1,713,997	216	1,544,704	211	1,439,836
Net savings due to lower pay scales for part of year		198,502		338,858		
Net permanent (average number, net salary):						
United States and possessions	2,505	18,264,173	2,566	19,416,000	2,334	18,670,160
Foreign countries:						
U.S. rates	18	220,307	15	208,000	12	121,000
Local rates	8	28,917	8	29,000	8	29,000
Positions other than permanent:						
Temporary employment		42,614				
Intermittent employment		1,318		5,000		5,000
Other personnel compensation:						
Regular pay above 52-week base				137,100		76,540
Overtime and holiday pay		123,166		81,300		71,300
Nightwork differential		41,612		39,600		39,000
Post differentials and cost-of-living allowances		66,113		55,000		31,000
Payments to other agencies for reimbursable detail		46,265		46,000		46,000
Total personnel compensation		18,834,485		20,017,000		19,089,000
Salaries and wages are distributed as follows:						
Salaries and expenses		12,085,687		12,359,499		12,273,700
Maritime training		1,946,487		2,118,000		2,157,900
Advances and reimbursements		4,802,311		5,539,501		4,657,400

Bureau of Public Roads

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF PUBLIC ROADS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Positions established by title 23, U.S.C.:						
Federal highway administrator	1	$20,010	1	$20,010	1	$20,010
Assistant Federal highway administrator	1	19,011	1	19,011	1	19,011
GS–18. $20,000:						
Assistant Federal highway administrator and chief engineer	1	20,010	1	20,010	1	20,010
GS–17. $18,000 to $20,000:						
Director of engineering and operations	1	20,010	1	20,010	1	20,010
Director of administration	1	20,010				
Director of right-of-way and location	1	18,512	1	19,011	1	19,510
Director of planning	1	20,010	1	20,010	1	20,010
General counsel	1	18,512	1	19,011	1	19,510
GS–16. $16,000 to $18,000:						
Director of administration			1	16,016	1	16,016
Director of audits and investigations			1	18,013	1	18,013
Director of highway safety	1	16,016	1	16,515	1	17,014
Regional engineer	10	177,634	10	178,633	10	179,631
Deputy director	6	104,084	6	106,580	6	107,080
Deputy general counsel	1	17,514	1	17,514	1	18,013
Assistant to the administrator	1	16,016	1	16,016	1	16,016
GS–15. $15,665 to $19,270:						
Office director	1	16,016				
Deputy office director	3	46,613	3	51,146	3	52,186
Assistant to director	5	80,080	5	87,110	5	89,710
Assistant to deputy director	2	31,075	2	33,924	2	34,964
Assistant to administrator	3	46,613	3	51,146	3	52,186
Assistant to assistant Federal highway administrator and chief engineer	1	16,016	1	17,742	1	17,742
Chief of division	39	630,048	39	690,947	39	695,240
Compliance and investigation officer	5	76,732	4	67,349	6	99,755
Regional engineer	2	32,032	2	34,964	2	35,464
Division engineer	20	322,232	20	350,060	20	359,260
Assistant regional engineer	10	161,595	10	175,800	10	179,920
Assistant to regional engineer	1	$19,510	1	$19,510		
Deputy division chief	2	30,119	2	33,404	3	$49,607
Highway engineer	1	16,494	1	17,742	1	18,242
Attorney-adviser	1	15,538	1	17,222	1	17,222
GS–14. $13,615 to $17,215:						
Chief of branch	58	792,943	61	901,456	60	902,660
Division engineer	37	527,858	35	538,072	35	546,730
Assistant division engineer	8	110,862	9	133,432	10	149,346
Bridge engineer	19	268,879	19	288,600	20	305,844
Assistant division chief	7	96,365	8	117,540	8	117,998
Assistant to director	3	41,100	3	44,928	3	45,822
Assistant to assistant Federal highway administrator	1	13,707	1	14,976	1	14,976
Area engineer	2	27,393	2	29,952	2	30,410
Right-of-way engineer	5	68,493	5	74,400	5	76,232
Planning and research engineer	20	274,077	21	309,088	20	297,688
Hydraulic research engineer	1	14,123	1	14,976	1	15,434
Design engineer	7	98,882	7	106,162	8	122,076
Emergency planning engineer	1	12,854	1	13,624	1	13,624
Construction and maintenance engineer	8	117,749	8	125,216	8	126,132
Electronic engineer	2	26,124	2	28,142	2	28,600
Highway engineer	19	260,786	20	294,134	25	366,724
Safety engineer	1	13,707	1	14,976	1	14,976
Right-of-way specialist	9	120,325	9	131,164	10	148,386
Public information officer	1	12,854	1	13,624	1	13,624
Regional audit manager	6	78,830	6	84,928	6	86,672
Mechanical engineer	1	12,854	1	13,624	1	13,624
Assistant to deputy director	2	28,246	2	30,410	2	30,868
Special assistant to Federal highway administrator	2	26,124	2	28,142	2	28,600
Executive officer	10	140,398	10	149,760	10	153,860
Assistant compliance and investigations officer	5	66,392	4	58,094	7	98,072
Accountant	1	13,707	1	14,976	1	14,976
Research psychologist	2	25,708	2	28,164	2	29,036
GS–13. $11,725 to $14,805	587	7,080,517	598	7,692,457	621	8,083,860
GS–12. $9,980 to $12,620	652	6,666,068	656	7,193,343	689	7,646,271
GS–11. $8,410 to $10,650	592	5,199,911	624	5,837,909	612	5,746,948
GS–9. $7,030 to $9,100	371	2,710,608	371	2,905,754	374	2,979,622
GS–8. $6,390 to $8,280	19	129,018	18	129,660	18	131,948
GS–7. $5,795 to $7,550	379	2,421,593	432	2,936,684	430	2,962,357
GS–6. $5,235 to $6,810	314	1,763,753	252	1,524,189	252	1,545,919
GS–5. $4,690 to $6,130	475	2,438,587	477	2,555,325	561	2,989,785
GS–4. $4,215 to $5,475	466	2,151,772	460	2,205,637	460	2,232,792
GS–3. $3,880 to $4,900	338	1,386,913	335	1,415,577	337	1,440,207
GS–2. $3,620 to $4,565	24	92,112	24	94,266	23	91,562
GS–1. $3,305 to $4,250	1	4,202	1	4,264	1	4,264
Position established by 72 Stat. 213: Rate of $19,000: Director of research and development	1	19,011	1	19,011	1	19,011
Foreign Service staff grades:						
Class 3. $15,675 to $18,975	4	61,361	4	66,977	4	68,370
Class 4. $13,650 to $17,085	18	248,688	18	269,296	18	274,603
Class 5. $11,725 to $14,805	35	413,055	35	446,615	35	456,246
Class 6. $9,945 to $12,555	56	586,517	56	627,524	54	613,748
Class 7. $8,455 to $10,655	64	531,983	37	336,196	19	173,315
Class 8. $7,710 to $9,945	1	7,280	1	7,946		
Class 9. $7,035 to $9,150	4	26,784	4	29,120		
Class 10. $6,380 to $8,290	1	6,282	1	6,822		
Class 11. $5,795 to $7,535	1	5,928	1	6,386		
Class 12. $5,215 to $6,810	1	5,408	1	5,803		
Ungraded positions at annual rates: $13,615 or above:						
Bridge engineer	1	13,270	1	14,082	1	14,082
Less than $13,615	450	1,740,953	430	1,687,271	382	1,482,419
Ungraded positions at hourly rates equivalent to less than $13,615	208	1,180,822	197	1,172,592	197	1,172,592
Total permanent	5,424	42,211,798	5,399	44,947,692	5,465	46,134,263
Deduct—						
Lapses	901	5,260,926	658	3,875,597	582	3,548,645
Net savings due to lower pay scales for part of year		621,939		935,208		
Net permanent (average number, net salary):						
United States and possessions	4,345	34,478,496	4,593	38,567,314	4,752	41,009,038
Foreign countries: U.S. rates	178	1,850,437	148	1,569,573	131	1,576,580
Positions other than permanent:						
Temporary employment:						
United States and possessions		1,293,839		1,320,325		1,326,625
Foreign countries: U.S. rates		4,093		4,000		4,000
Other personnel compensation:						
Regular pay above 52-week base				292,370		157,452
Overtime and holiday pay		653,276		645,450		639,750
Nightwork differential		11,509		15,200		15,230
Cost-of-living allowance		321,935		294,322		287,700
Additional pay for service abroad		324,189		323,978		324,300
Total personnel compensation		38,937,773		43,032,532		45,340,675

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	1963 actual	1964 estimate	1965 estimate
Salaries and wages are distributed as follows:			
Federal-aid highways (trust fund):			
Direct	$62,635	$65,100	$67,600
Reimbursable	1,788,612	1,777,400	1,801,300
Limitation on general administrative expenses	28,531,806	32,180,300	34,279,150
Forest highways:			
Direct	3,177,841	3,426,500	3,583,600
Reimbursable	738,290	795,920	832,400
Public lands highways	15,152	69,500	73,000
Inter-American highway	253,470	294,700	322,000
Improvement of the Pentagon road network	87,839	223,700	103,500
Bureau of Public Roads miscellaneous accounts	82,051	2,525	
Other Bureau of Public Roads trust funds	761,521	511,000	445,825
Forest roads and trails, Forest Service, Department of Agriculture	72,717	81,414	84,518
Military construction, Air Force	263,897	274,231	281,072
Military construction, Army	9,682	15,331	15,999
Military construction, Navy	11,688	20,497	21,484
Construction, National Park Service, Department of the Interior	2,212,144	2,334,973	2,443,730
Road construction and maintenance (liquidation of contract authorization), Bureau of Indian Affairs, Department of the Interior	40,198	47,018	49,090
Construction, Bureau of Land Management, Department of the Interior	1,913	6,482	
Oregon and California grant lands, Bureau of Land Management, Department of the Interior	479,088	556,815	575,242
Expenses, Public Land Administration Act, Bureau of Land Management, Department of the Interior	176,770	189,525	199,515
Rama Road, Nicaragua, Department of State	54,687	55,400	57,900
Salaries and expenses, National Science Foundation	2,066		
Construction, Washington National Airport, Federal Aviation Agency	20,829	79,850	103,750
Oregon and California grant lands, Bureau of Land Management, Forest Service	16,164	24,351	
Repair and improvement of public buildings, General Services Administration	5,801		
Public works acceleration, executive, 1963:			
Area Redevelopment Administration	61,459		
Bureau of Land Management	9,454		

Transportation Research

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Director, transportation research staff			1	$18,000	1	$18,500
GS-16. $16,000 to $18,000:						
Assistant director, transportation research staff			1	16,000	1	16,500
GS-15. $15,665 to $18,270:						
Transportation economist (general)			1	15,665	1	16,180
Industrial operations economist			1	15,665	1	16,180
Transportation economist (math.)			2	31,330	2	32,360
Regional economist			1	15,665	1	16,180
Transportation specialist (general)			1	15,665	1	16,180
Sociologist			1	15,665	1	16,180
GS-14. $13,615 to $17,215:						
Research program coordinator	1	$13,270	1	13,615	1	14,065
Statistician			2	27,230	2	28,130
Transportation economist (general)			1	13,615	1	14,065
GS-11. $8,410 to $10,650			1	8,410	1	8,690
GS-9. $7,030 to $9,100			1	7,030	1	7,260
GS-7. $5,795 to $7,550	1	6,465	1	5,795	1	5,990
GS-5. $4,690 to $6,130			6	28,140	6	29,100
Total permanent	2	19,735	22	247,490	22	255,560
Deduct—						
Lapses	1.9	18,748	7.6	107,676		
Net savings due to lower pay for part of year				4,550		
Net permanent (average number, net salary)	.1	987	14.4	135,264	22	255,560
Positions other than permanent				130,000		130,000
Total personnel compensation		987		265,264		385,560

DEPARTMENT OF DEFENSE—MILITARY

Operation and Maintenance, Army

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or greater than $20,000:						
Secretary of the Army	1	$22,000	1	$22,000	1	$22,000
Under secretary of the Army	1	20,000	1	20,000	1	20,000
Assistant secretary of the Army	3	60,000	3	60,000	3	60,000
General counsel	1	19,000	1	19,000	1	19,000
GS-18. $20,010:						
Deputy under secretary of the Army (international affairs)	1	20,010	1	20,010	1	20,010
Deputy under secretary of the Army (manpower and reserve forces)	1	20,010	1	20,010	1	20,010
Deputy under secretary of the Army for personnel management			1	20,010	1	20,010
Deputy assistant secretary of the Army (financial management)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary of the Army (installations and logistics)	2	40,020	2	40,020	2	40,020
Administrative assistant to the secretary of the Army	1	20,010	1	20,010	1	20,010
Deputy comptroller of the Army	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant to the assistant secretary of the Army (R&D)	1	18,013	1	18,512	1	18,512
Chief, office of fiscal and accounting policy	1	19,510	1	19,510	1	20,010
Chief, office of budget and funding	1	19,510	1	19,510	1	20,010
Chief, office of civil functions	1	19,011	1	19,510	1	19,510
Deputy chief, Army audit agency	1	18,013	1	18,512	1	19,011
Deputy director of Army budget	1	19,510	1	19,510	1	20,010
Deputy general counsel	1	19,510	1	18,013	1	18,013
Director, office of civilian personnel	1	19,510	1	19,510	1	20,010
Director of industrial programs	1	19,011	1	19,011	1	19,510
Director of programs and requirements	1	18,013	1	18,013	1	18,512
Director of supply and services	1	18,512	1	18,512	1	19,011
General counsel for Army Material Command	1	18,512	1	18,512	1	18,512
Special assistant to the deputy chief of staff for logistics	1	18,512	1	18,512	1	19,011
Special assistant for personnel	1	18,512				
Special assistant for personnel security	1	19,011	1	19,510	1	19,510
Special assistant to ASA for equal employment opportunity	1	18,013				
Supervisor civil engineer	1	18,013	1	18,013	1	18,512
Supervisor construction engineer	1	19,011	1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Administrative officer	1	17,014	1	17,014	1	17,014
Assistant chief, audit	1	18,013	1	18,013	1	18,013
Assistant chief for planning	1	16,515	1	16,515	1	17,014
Assistant comptroller for fiscal policy	1	17,514	1	17,514	1	18,013
Assistant comptroller for planning and review	1	17,514	1	17,514	1	18,013
Assistant deputy under secretary for international affairs			1	18,013	1	18,013
Assistant deputy chief of staff for personnel and administration	1	17,514	1	18,013	1	18,013
Assistant director, compensation program	1	17,014	1	17,014	1	17,514
Assistant director, employee management and development	1	16,515	1	17,014	1	17,014
Assistant director, program planning and evaluation	1	16,515	1	16,515	1	17,014
Assistant general counsel	3	49,546	3	49,546	3	50,045
Chief, Army engineer mathematical computation agency			1	18,013	1	18,013
Chief, biophysics branch			1	19,000	1	19,000
Chief, ophthalmic branch			1	19,000	1	19,000
Chief, cardiovascular branch			1	18,500	1	18,500
Chief, pediatric and hepatic branch			1	19,000	1	19,000
Chief, orthopedic branch			1	19,000	1	19,000
Chief, endocrine and soft tissue branch			1	19,000	1	19,000
Chief, procurement and policy division	1	17,014	1	17,514	1	17,514
Chief, office of programing			1	18,013	1	18,013
Chief, procurement survey division	1	17,514	1	17,514	1	18,013
Chief, requirements division	1	17,514	1	17,514	1	17,514
Chief, real property	1	17,514	1	17,514	1	18,013
Chief, transportation engineering	1	17,514	1	17,514	1	18,013
Chief, engineering division, military construction			1	17,014	1	17,014
Comptroller, office of surgeon general	1	17,014	1	17,014	1	17,514
Comptroller and director of programs	1	18,013	1	18,013	1	18,013
Cryptologic adviser	2	35,027	2	35,027	2	35,527
Deputy administrative assistant to secretary of the Army	1	17,014	1	17,514	1	17,514
Deputy assistant director of Army budget			1	17,514	1	17,514
Deputy director, office of analysis and review	3	52,042				
Deputy chief, office of budget and funding	1	18,013	1	18,013	1	18,013

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DEPARTMENT OF DEFENSE—MILITARY—Con.

Operation and Maintenance, Army—Continued

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–16. $16,000 to $18,000—Continued						
Deputy chief, industrial division	1	$17,514	1	$17,514	1	$18,013
Deputy director, office of civilian personnel	1	17,014	1	17,014	1	17,514
Deputy director, personnel and training	1	18,013	1	18,013	1	18,013
Deputy director, materiel readiness	1	17,014	1	17,014	1	17,014
Deputy comptroller	1	17,514	1	17,514	1	17,514
Director, logistics audits	1	18,013	1	18,013	1	18,013
Director, Army commands and services	1	17,014	1	17,514	1	17,514
Director of safety	1	17,514	1	17,514	1	18,013
Economist			1	16,016	1	16,515
Fiscal economist	1	17,014	1	17,514	1	17,514
Intelligence research specialist	1	17,514	1	17,514	1	18,013
Personnel officer	1	16,515	1	16,515	1	16,515
Procurement planning and production officer	1	18,013	1	18,013	1	18,013
Program manager	1	17,514	1	17,514	1	17,514
Radio frequency manager	1	18,013	1	18,013	1	18,013
Senior education adviser	1	17,014	1	17,014	1	17,514
Small business adviser	1	17,514	1	17,514	1	18,013
Special assistant for ADPS	1	17,514	1	17,514	1	18,013
Special assistant to Chief Signal Officer	1	17,014	1	17,014	1	17,514
Supervisory attorney-adviser	3	51,043	3	51,043	3	51,542
Supervisory accountant	1	18,013	1	18,013	1	18,013
Special assistant for reserve forces	1	16,515				
Special assistant for management survey	1	17,514	1	17,514	1	17,514
Technical adviser	4	67,059	4	68,057	4	69,555
GS–15. $15,665 to $19,270:						
Accountant	16	257,211	12	203,565	12	205,105
Administrative assistant	9	135,056	9	145,244	9	146,284
Administrative officer	83		82		82	
		1,323,839		1,391,502		1,410,124
Anthropologist	1	15,059	1	16,182	1	16,702
Attorney	6	95,140	6	102,293	6	102,813
Attorney-adviser	23	363,095	23	386,297	23	390,415
Biochemist	1	16,494	1	17,742	1	18,242
Biologist	1	14,581	1	16,182	1	16,702
Budget analyst	2	31,076	2	33,404	2	33,404
Budget and fiscal officer	2	33,280	2	34,964	2	35,984
Budget officer	17	280,396	17	289,696	17	293,315
Business analyst	2	29,162	2	31,366	2	32,364
Cartographer	3	47,055	3	50,106	3	50,626
Chemist	1	16,016	1	17,222	1	17,742
College instructor	4	64,064	4	74,148	4	74,148
Communication officer	21	323,059	21	341,070	21	352,770
Comptroller	7	109,722	8	135,177	8	136,196
Contract specialist	11	168,522	11	181,664	11	182,683
Deputy comptroller	11	174,262	11	188,236	11	192,542
Digital computer administrator	13	201,479	14	230,074	14	234,869
Educational officer	15	233,543	19	318,711	18	308,394
Electronic technician	1	14,581	1	16,182	1	16,182
Employee utilization officer	1	16,494	1	17,222	1	17,742
Engineer	178		168		169	
		2,892,568		2,920,596		2,957,248
Entomologist	1	15,538	1	16,702	1	16,702
Equipment technician	2	30,597	2	32,884	2	33,404
Financial analyst	6	97,051	6	102,812	6	103,852
General counsel	2	31,076	2	33,404	2	33,404
Geophysicist	1	16,016	1	17,222	1	17,222
Historian	3	49,482	3	51,666	3	52,186
Information and editorial specialist	2	33,467	2	35,464	2	36,504
Industrial specialist	7	114,026	7	122,075	7	124,134
Labor relations officer	2	31,076	3	49,087	3	49,087
Legal administrator	1	15,538	1	17,222	1	17,742
Logistics specialist			1	15,683	1	17,742
Maintenance program planner	1	16,494	1	17,222	1	17,742
Management analyst	23	374,579	24	409,689	24	412,788
Manpower analyst	2	32,032	2	34,444	2	34,964
Mathematician	6	91,737	6	101,793	6	103,852
Medical officer	11	176,176	11	191,482	11	195,602
Microbiologist			1	15,683	1	15,683
Military analyst	1	14,581	1	16,182	1	16,702
Military intelligence research analyst	11	173,304	11	184,763	11	188,382
Organization and methods examiner	1	16,016	1	17,222	1	17,742
Penologist	1	16,494	1	17,222	1	17,742
Personnel director	13	208,195	13	220,168	13	222,813
Personnel officer	12	188,842	12	204,064	12	206,664
Physical science officer	17	267,492	17	287,534	17	288,574
Physicist	4	61,651	4	67,328	4	68,888
Planning officer	13	208,207	12	206,685	12	209,805
Position classifier	1	15,538	1	16,702	1	16,702
Price analyst	1	15,538	1	16,702	1	16,702
Printing and publication officer	1	16,973	1	18,242	1	18,242
Procurement officer	26	403,706	30	511,962	30	519,620
Production specialist	5	77,688	6	100,250	6	102,810
Program progress analyst	41	652,076	37	629,525	37	637,305
Property and supply officer	1	15,538	1	16,702	1	16,702
Psychologist	1	14,581	1	15,683	1	15,683
Realty officer	1	16,494	1	17,222	1	17,742
Research analyst	8	130,512	9	158,038	9	161,678
Research director	1	15,059	1	16,182	1	16,702
Safety director	12	190,280	12	204,046	13	225,372
Scientific administrator	3	47,091	3	51,146	3	51,666
Security and intelligence officer	1	15,538	1	16,702	2	32,385
Security officer	2	32,032	2	33,924	2	34,444
Small business specialist	1	15,538	1	16,702	1	16,702
Staff assistant	16	253,360	14	235,655	14	242,115
Statistician	8	$130,996	8	$138,484	8	$140,564
Supply requirements and distribution officer	46	718,684	48	809,562	48	815,345
Technologist	1	16,016	1	17,742	1	17,742
Training officer	1	15,538	1	16,702	1	17,222
Transportation officer	1	16,494	1	17,742	1	17,742
GS–14. $13,615 to $17,215:						
Accountant	55	770,298	56	824,241	56	834,594
Administrative assistant	4	55,223	5	72,198	5	72,656
Administrative officer	121		115		116	
		1,700,286		1,701,110		1,752,180
Anthropologist	7	99,714	7	105,355	7	107,050
Architect	6	87,360	6	89,856	6	91,688
Archivist	1	14,560	1	14,976	1	14,976
Attorney	11	151,588	11	161,574	11	162,490
Attorney-adviser	68	954,439	61	898,119	61	912,345
Auditor	8	111,757	8	118,892	8	120,244
Bacteriologist	1	12,854	1	14,082	1	14,518
Biochemist	3	41,121	3	44,034	3	44,906
Biologist	2	26,977	1	14,518	1	14,082
Biophysicist	1	14,560	1	15,434	1	15,870
Budget analyst	13	177,317	12	173,802	12	175,154
Budget and fiscal officer	4	56,534	3	44,950	3	45,822
Budget officer	46	653,511	38	560,914	38	567,798
Business analyst	3	40,268	3	43,118	3	43,554
Cartographer	2	30,826	3	43,576	3	44,034
Cataloger	9	117,808	8	110,344	8	110,344
Chaplain	3	41,528	3	43,618	3	44,911
Chemist	2	29,973	2	31,762	2	32,198
College instructor	5	66,808	5	72,198	5	73,964
Commodity industry analyst	16	227,842	4	59,904	4	60,820
Communication officer	43	595,996	37	530,559	37	543,385
Comptroller	10	143,412	11	165,526	11	167,849
Construction superintendent	1	13,270	1	14,082	1	14,518
Contract specialist	51	686,917	58	830,614	58	836,022
Deputy comptroller	12	166,534	13	190,736	13	192,447
Digital computer administrator	35	482,971	35	507,107	36	535,130
Digital computer programer	10	133,616	11	156,623	13	188,888
Economist	2	29,973	2	31,304	2	31,762
Educational officer	30	414,891	33	487,906	33	496,466
Electronic technician	28	429,010	24	328,922	22	315,684
Employee utilization officer	8	112,194	6	87,152	6	88,526
Engineer	564		544		539	
		8,116,751		8,208,878		8,181,557
Entomologist	2	27,830	2	28,693	2	29,949
Equipment technician	20	274,951	19	276,366	20	290,906
Financial analyst	2	27,393	2	29,494	2	29,952
Fiscal officer	1	13,707	1	14,518	1	14,518
Food technologist	2	28,246	2	29,952	2	30,868
General counsel	3	38,978	3	41,788	3	42,682
Geographer	1	14,560				
Geologist	1	14,560	1	14,976	1	14,976
Geophysicist	5	68,050	5	72,590	5	72,590
Historian	12	166,606	11	160,244	11	163,384
Horticulturist	1	13,270	1	14,082	1	14,518
Information and editorial specialist	2	29,120	2	29,952	2	30,868
Information officer	8	108,782	9	129,332	9	130,706
Industrial specialist	30	421,784	27	402,440	27	406,074
Inspector	35	493,123	35	526,275	35	529,955
Labor relations officer	12	164,466	12	174,180	12	176,919
Legal administrator	2	28,258	2	31,740	2	32,656
Linguist	1	14,123	1	14,976	1	15,434
Logistics specialist	11	153,288	10	148,822	9	136,114
Maintenance program planner	10	141,335	9	129,834	9	133,018
Management analyst	91		75		75	
		1,272,251		1,088,212		1,099,594
Manpower analyst	12	166,100	12	177,005	12	180,192
Mathematician	7	93,746	11	165,238	11	166,132
Medical officer	27	385,634	28	427,236	28	434,404
Meteorologist	1	13,707	1	14,518	1	14,518
Microbiologist	1	12,854	1	14,082	1	14,518
Military analyst	2	24,743	1	28,164	2	29,036
Military intelligence research analyst	28	378,957	32	457,187	34	494,749
Military personnel officer	3	42,827	3	44,928	3	45,844
Motion picture specialist	1	13,707	1	14,518	1	14,518
Organization and methods examiner	6	84,738	6	89,856	6	92,604
Parasitologist	1	12,854	1	13,624	1	13,624
Patent adviser	3	41,974	3	44,012	3	44,470
Personnel director	2	26,124	2	28,164	2	28,164
Personnel officer	37	513,315	36	531,566	36	540,962
Personnel research technician	11	159,723	10	149,302	10	152,050
Physical science officer	23	316,509	23	338,080	24	353,536
Physicist	2	27,830	1	14,518	1	14,518
Placement officer	2	28,276	2	29,952	2	29,952
Planning officer	28	392,035	21	309,022	21	312,228
Plans and training officer	1	13,270	1	14,082	1	14,082
Position classifier	6	83,927	6	88,482	6	90,314
Price analyst	3	39,831	3	43,118	3	44,012
Printing and publication officer	3	42,827	2	30,868	2	31,304
Procurement and supply supervisor	3	41,953	1	14,082	1	14,518
Procurement officer	55	755,968	61	895,975	61	910,175
Production specialist	19	263,234	20	293,670	20	300,060
Program progress analyst	139		126		126	
		1,918,258		1,826,674		1,835,832
Psychologist	3	40,247	3	43,140	3	43,598
Publications officer	1	12,854	1	14,082	1	14,518
Librarian			1	13,624	1	14,082
Real property disposal specialist	1	13,707	1	14,518	1	14,518
Realty officer	12	169,979	11	162,554	11	165,221
Research analyst	22	292,063	21	305,074	22	325,436
Research director	2	26,124	2	28,600	2	29,494
Safety director	14	193,508	12	177,476	12	178,701
Salary and wage analyst	4	56,097	4	58,552	4	59,468
Scientific administrator	3	43,222	3	46,280	3	46,738
Scientist general	3	41,953	4	59,446	4	59,446
Security and intelligence officer	3	40,684	1	14,518	1	14,518

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Security officer	7	$100,609	7	$104,832	7	$106,664
Small business specialist	5	68,526	6	88,110	6	89,381
Staff assistant	9	118,619	9	126,351	9	129,351
Statistician	7	100,193	7	104,832	7	107,122
Supply requirements and distribution officer	174	2,422,865	152	2,235,722	148	2,191,121
Technologist	6	85,612	5	76,232	5	76,232
Training officer	5	66,045	5	71,740	5	71,740
Transportation officer	16	224,358	13	192,484	13	195,151
GS-13. $11,725 to $14,805	4,592	55,689,122	4,335	54,990,456	4,300	54,729,558
GS-12. $9,980 to $12,620	7,721	79,656,697	7,407	80,714,243	7,414	81,598,908
GS-11. $8,410 to $10,650	11,986	105,781,076	11,559	109,131,847	11,501	109,903,299
GS-10. $7,690 to $9,985	2,071	16,989,022	2,109	18,260,459	2,101	18,431,863
GS-9. $7,030 to $9,100	12,741	94,879,929	12,622	100,956,191	12,590	101,558,244
GS-8. $6,390 to $8,280	2,333	16,127,382	2,348	17,060,113	2,355	17,322,156
GS-7. $5,795 to $7,550	12,479	78,195,248	10,658	69,727,122	10,650	69,075,900
GS-6. $5,235 to $6,810	10,062	56,970,803	9,916	60,206,833	9,909	60,134,500
GS-5. $4,690 to $6,130	19,922	101,468,750	18,401	97,533,578	18,396	98,434,299
GS-4. $4,215 to $5,475	26,460	122,609,460	25,329	120,075,759	25,320	121,472,255
GS-3. $3,880 to $4,900	21,598	90,793,753	20,872	89,726,863	20,840	89,844,672
GS-2. $3,620 to $4,565	3,522	13,729,075	3,451	13,917,392	3,377	13,774,807
GS-1. $3,305 to $4,250	50	175,662	36	133,349	35	130,918
Positions established by Public Law 313:						
Chief engineer	2	38,500	2	39,250	2	39,250
Chief, environmental sciences branch	1	18,250	1	18,250	1	18,250
Chief, chemicals and materials branch	1	18,750	1	18,750	1	18,750
Chief, department of pathology	1	18,500	1	19,500	1	19,500
Chief, geographical pathology division			1	19,000	1	19,000
Chief, neurological pathology branch	1	19,000	1	19,000	1	19,000
Chief scientific adviser	1	19,500	1	19,500	1	19,500
Chief scientist	4	77,263	4	78,263	4	78,263
Deputy assistant secretary of the Army for research and development	1	20,000	1	20,000	1	20,000
Medical officer	2	37,950	2	39,250	2	39,250
Scientific director	1	17,514	1	17,514	1	17,514
Senior civilian science adviser	1	18,950	1	18,950	1	18,950
Special assistant for weapons systems	1	18,400	1	18,400	1	18,400
Special assistant for nuclear activities	1	17,750	1	17,750	1	17,750
Supervisory automatic research and design engineer	1	16,000	1	16,000	1	16,000
Technical director missile branch	1	18,250	1	18,250	1	18,250
Technical director for surface support	1	20,000	1	20,000	1	20,000
Technical director, radar and combat surveillance	1	16,500	1	17,750	1	17,750
Technical director of research	2	37,950	2	39,500	2	39,500
Vice chairman, Army materiel command technical committee	1	20,000	1	20,000	1	20,000
Ungraded positions at annual rates:						
$13,615 or above:						
Cartographer	3	42,520	3	46,710	3	47,170
Comptroller	1	14,123	1	15,434	1	15,434
Engineer	2	28,246	2	30,410	2	30,410
Geophysicist	1	13,270	1	14,520	1	14,980
Management analyst	1	13,354	1	14,082	1	14,518
Personnel director			1	14,976	1	14,976
Personnel officer	1	14,123	1	16,328	1	16,328
Master dredges, barges, tugs, towboats, etc.	3	41,109	3	41,772	3	41,772
Less than $13,615	49,439	278,984,723	44,604	251,048,040	43,998	246,225,345
Ungraded positions at hourly, daily rates equivalent to:						
$13,615 or above:						
Foreman	24	339,972	24	342,886	24	342,886
Less than $13,615	48,059	270,600,320	48,242	272,274,962	48,101	273,633,222
Local wage rates	17,176	18,607,968	14,054	19,890,384	14,122	20,199,366
Total permanent	253,268	1,446,061,016	238,889	1,421,260,329	237,955	1,422,594,316
Deduct—						
Lapses	11,449	65,407,359	6,088	25,944,499	10,285	26,482,018
Net savings due to lower pay scale for part of year		12,476,670		20,033,332		
Net permanent (average number, net salary):						
United States and possessions	213,864	1,277,309,217	207,576	1,276,362,798	202,875	1,295,437,936
Foreign countries:						
U.S. rates	11,129	72,628,370	11,451	79,429,500	11,497	82,049,244
Local rates	16,826	18,239,400	13,774	19,490,200	13,298	18,625,118
Positions other than permanent:						
Temporary employment:						
United States and possessions		9,218,600		7,989,400		7,617,899
Foreign countries:						
U.S. rates		1,376,712		1,412,000		755,901
Local rates		14,881,717		14,590,802		14,941,102
Part-time employment United States and possessions		499,385		458,200		456,100
Intermittent employment United States and possessions		1,168,178		1,024,900		989,700

	1963 actual	1964 estimate	1965 estimate
Other personnel compensation:			
Regular pay above 52-week base		$10,452,000	$5,332,000
Overtime and holiday pay	$31,817,638	28,602,600	28,243,900
Night differential	3,169,976	3,139,600	3,223,700
Post differential and cost-of-living allowance	6,929,907	7,200,500	7,285,400
Korean service corps	1,807,500	1,667,500	1,650,000
Total personnel compensation	1,439,046,600	1,451,820,000	1,466,608,000
Salaries and wages are distributed as follows:			
Operation and maintenance, Army:			
Direct	1,260,035,000	1,275,453,000	1,290,300,000
Reimbursable	177,833,858	175,574,000	175,505,000
Operation and maintenance, Air Force	873,792	785,000	803,000
Operating expenses, Atomic Energy Commission	187,000		
Plant and capital equipment, Atomic Energy Commission	9,321	8,000	
Refunds, transfers and expenses of operation's Puerto Rico, Bureau of Customs	800		
Consolidated working funds, Army	106,829		

Navy

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Secretary of the Navy	1	$22,000	1	$22,000	1	$22,000
Under secretary of the Navy	1	20,000	1	20,000	1	20,000
Assistant secretary of the Navy	3	60,000	3	60,000	3	60,000
General counsel	1	19,000	1	19,000	1	19,000
GS-18. $20,000:						
Administrative assistant to the secretary of the Navy	1	20,010	1	20,010	1	20,010
Deputy director, office of program appraisal	1	20,010	1	20,010	1	20,010
Executive assistant to the secretary of the Navy			2	40,020	2	40,020
GS-17. $18,000 to $20,000:						
Assistant comptroller, accounting and disbursing			1	18,013	1	18,013
Assistant director, procurement, office of naval material	1	19,011	1	19,510	1	19,510
Associate director, budget and reports	1	18,512	1	19,011	1	19,011
Chairman, armed services board of contract appeals	1	18,013	1	18,013	1	18,512
Chief, Navy management office	1	20,010	1	20,010	1	20,010
Deputy general counsel, litigation			1	18,013	1	18,512
Deputy general counsel, procurement	1	19,510	1	19,510	1	20,010
Deputy general counsel, property	1	19,510	1	19,510	1	20,010
Director, contract clearance, office of naval material			1	18,013	1	18,512
Executive assistant to assistant Secretary of the Navy (installations and logistics)	1	20,010	1	20,010	1	20,010
Executive assistant to assistant Secretary of the Navy (installations and logistics), facilities	1	18,013	1	18,512	1	19,011
Special assistant (civilian personnel)	1	19,510	1	19,510	1	20,010
GS-16. $16,000 to $18,000:						
Assistant chief of industrial relations, employment	1	17,014	1	17,514	1	17,514
Assistant chief of industrial relations, wage and classification	1	17,514	1	17,514	1	18,013
Assistant for financial systems, office of Navy comptroller			1	18,013	1	18,013
Assistant to the general counsel for installations and logistics	1	16,515	1	17,014	1	17,514
Chief, program appraisal, office of program appraisal	1	17,514	1	18,013	1	18,013
Chief, progress appraisal, office of program appraisal	1	17,514	1	18,013	1	18,013
Counsel, office of Navy comptroller	1	17,514	1	18,013	1	18,013
Director, contract audit, office of Navy comptroller	1	18,013	1	18,013	1	18,013
Director, contract clearance, office of naval material	1	18,013				
Director, data processing systems, Navy management office	1	17,514	1	17,514	1	18,013
Director, estimates and analysis, office of Navy comptroller	1	17,014	1	17,514	1	17,514
Director, management analysis, Navy management office			1	17,514	1	17,514
Director of accounting, office of Navy comptroller	1	16,515	1	18,013	1	18,013
Director of contract financing, office of Navy comptroller	1	18,013	1	18,013	1	18,013
Special assistant for facilities, office of program appraisal	1	18,013	1	18,013	1	18,013
Special assistant to assistant secretary of the Navy (financial management)			1	16,016	1	16,016
Special assistant to assistant secretary of the Navy (installations and logistics), equal employment opportunity			1	17,514	1	17,514

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DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY—con.

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-16. $16,000 to $18,000—Continued						
Special assistant to assistant secretary of the Navy (research and development)	1	$16,016				
Vice-chairman, armed services board of contract appeals	2	33,030	2	$34,029	2	$34,528
GS-15. $15,665 to $19,270:						
Accountant	8	130,026	10	169,642	10	173,220
Administrative officer	8	123,823	7	116,494	7	120,034
Attorney	23	365,500	23	399,146	23	403,746
Auditor	13	206,773	14	241,130	14	242,149
Budget officer	7	108,754	7	120,554	7	121,074
Contract specialist	5	77,688	5	84,030	6	101,793
Engineer	4	67,413	4	72,988	4	74,548
Industrial engineer	2	32,989	2	35,464	2	35,464
Industrial specialist	5	77,210	5	84,548	4	67,848
Insurance examiner	1	14,581	1	16,182	1	16,702
Labor relations adviser					1	15,683
Logistics analyst	4	63,456	3	54,726	3	54,726
Management analyst	9	141,274	10	169,600	9	152,899
Manpower analyst	3	48,526	2	34,964	2	34,964
Mathematician	1	16,973	1	18,242	1	18,242
Performance analyst	6	96,078	6	104,872	6	105,893
Personnel officer	9	141,275	9	156,018	9	157,058
Procurement officer	8	122,865	8	133,097	9	146,898
Program analyst	8	126,741	9	155,999	10	172,597
Publications and printing officer	2	34,902				
Security specialist	1	15,538	1	17,222	1	17,222
Special assistant to chief of naval material	2	33,467	4	70,428	3	54,226
Special assistant to secretaries	7	105,894	8	130,060	8	132,618
Statistician	2	32,032	1	17,742	1	17,742
Supply officer	1	14,581	1	15,683	1	16,182
GS-14. $13,615 to $17,215:						
Accountant	21	298,415	21	313,122	21	317,756
Administrative officer	5	71,926	6	90,750	6	90,750
Attorney	4	54,370	6	86,694	6	88,526
Auditor	55	761,621	57	836,492	59	840,027
Budget officer	8	105,765	11	157,060	11	161,116
Contract specialist	12	162,248	14	201,116	14	206,938
Engineer	11	152,420	11	162,970	11	163,864
Industrial engineer	4	61,215	3	48,984	4	64,854
Industrial specialist	14	187,133	16	227,906	17	248,748
Information specialist	1	14,123				
Labor relations adviser	1	12,854	1	14,082		
Management analyst	9	123,342	9	131,644	9	131,644
Mathematician	1	12,854			1	13,624
Performance analyst	4	53,954	6	85,800	4	58,552
Personnel officer	23	316,425	23	344,012	23	348,504
Preservation and packaging specialist	1	15,413	1	15,870	1	16,328
Procurement officer	9	116,518	9	126,236	10	144,352
Program analyst	4	51,416	3	41,788	3	43,554
Publications and printing officer	8	111,299				
Safety program specialist	1	14,560	1	15,870	1	15,870
Special assistant to chief of naval material	2	27,830	2	28,600	1	14,082
Special assistant to secretaries	4	53,122	1	14,082	1	14,518
Statistician	2	26,115	2	28,164	2	29,036
Supply officer	7	93,348	7	99,882	6	88,046
GS-13. $11,725 to $14,805	418	4,988,237	430	5,458,589	440	5,577,636
GS-12. $9,980 to $12,620	737	7,391,827	717	7,647,065	742	8,020,552
GS-11. $8,410 to $10,650	1,470	12,628,662	1,492	13,647,981	1,545	14,196,139
GS-10. $7,690 to $9,985	51	418,894	55	481,463	50	433,672
GS-9. $7,030 to $9,100	1,633	12,129,060	1,662	12,855,505	1,685	13,083,815
GS-8. $6,390 to $8,280	78	550,929	78	583,516	76	565,458
GS-7. $5,795 to $7,550	543	3,319,163	540	3,506,451	557	3,627,916
GS-6. $5,235 to $6,810	363	2,150,757	355	2,204,811	371	2,291,839
GS-5. $4,690 to $6,130	1,180	6,220,196	1,168	6,287,550	1,167	6,300,343
GS-4. $4,215 to $5,475	1,857	8,927,895	1,836	9,012,813	1,822	9,037,762
GS-3. $3,880 to $4,900	1,205	5,263,535	1,168	5,179,708	1,154	5,199,722
GS-2. $3,620 to $4,565	230	947,215	231	983,787	228	973,031
GS-1. $3,305 to $4,250	5	17,578	2	7,051	2	7,155
Positions established by Public Law 313:						
Deputy for systems analysis, office of program appraisal			1	19,000	1	19,000
Special assistant to the assistant secretary of the Navy (research and development)	2	37,350	2	37,350	2	37,350
Grades established by act of Sept. 8, 1960, 22 U.S.C. 889 (Public Law 86-723):						
BGS-5. $2,458 to $3,214	2	6,036	2	5,963	2	6,115
BGS-4. $2,111 to $2,738	2	4,950	2	5,028	2	5,028
Ungraded positions at hourly rates equivalent to less than $13,615	1,297	8,184,165	242	1,542,850	207	1,333,100
Total permanent	11,456	78,891,939	10,374	75,701,358	10,446	77,020,265
Deduct—						
Lapses	516	$3,991,782	446	$3,137,516	409	$2,791,535
Net savings due to lower pay scales for part of year		1,087,778		1,491,547		
Net permanent (average number, net salary):						
United States and possessions	10,888	73,499,638	9,900	70,820,145	10,009	73,968,960
Foreign countries:						
U.S. rates	33	288,949	24	241,291	24	248,611
Local rates	19	23,792	4	10,859	4	11,159
Positions other than permanent: Intermittent employment		3,863		25,600		20,300
Other personnel compensation:						
Regular pay above 52-week base				544,440		288,270
Overtime and holiday pay		1,885,168		503,665		508,500
Nightwork differential		212,000				
Additional pay for service abroad		93,100		97,700		108,800
Add excess of annual leave earned over leave taken		57,000				
Total personnel compensation		76,063,510		72,243,700		75,154,600
Salaries and wages are distributed as follows:						
Operation and maintenance, Navy:						
Direct obligations		36,146,711		38,910,300		40,906,200
Reimbursable obligations		538,779		649,400		641,400
Navy industrial fund		9,667,000				
Navy management fund		29,711,020		32,684,000		33,607,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE OFFICE OF NAVAL RESEARCH

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Positions established by Public Law 313:						
Deputy and chief scientist	1	$20,000	1	$20,000	1	$20,000
Physical science administrator	4	73,600	4	73,600	4	73,600
Scientific director	6	113,100	7	130,400	7	130,400
Scientist	18	340,954	20	377,770	20	377,770
Technical director	4	75,200	4	75,200	4	75,200
GS-18. $20,000:						
Research director			1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Patent counsel	1	18,512	1	18,512	1	18,512
GS-16. $16,000 to $18,000:						
Biologist			1	17,514	1	17,514
Chemist			6	105,082	6	105,082
Comptroller	1	17,014	1	17,514	1	17,514
Contract administrator	1	18,013	1	18,013	1	18,013
Deputy patent counsel	1	17,514	1	17,514	1	17,514
Engineer			16	281,719	16	284,713
Geographer			1	17,014	1	17,014
Mathematician			1	17,014	1	17,014
Metallurgist			1	17,514	1	17,514
Operations research analyst			3	53,040	3	53,040
Physical science administrator			5	88,567	5	88,567
Physicist			20	335,259	20	335,259
GS-15. $15,665 to $19,270:						
Accountant	1	14,581	1	16,182	1	16,182
Administrative officer	3	47,569	3	51,666	3	51,666
Attorney	3	49,005	3	52,666	3	52,666
Biochemist	1	14,581	1	16,182	1	16,182
Biologist	3	46,135	3	49,087	3	49,087
Budget officer	1	15,538	1	16,702	1	16,702
Chemist	15	238,327	11	186,844	11	186,844
Contract administrator	4	60,716	4	66,288	4	66,288
Engineer	43	674,336	38	628,126	38	628,126
Geographer	2	30,597	1	16,702	1	16,702
Information officer	1	16,494	1	17,742	1	17,742
Mathematician	7	110,199	6	100,733	6	100,733
Metallurgist	5	78,645	5	84,551	5	84,551
Oceanographer	1	15,059	1	16,702	1	16,702
Operations research analyst	7	108,763	5	81,971	5	81,971
Organic material scientist	1	16,973	1	18,762	1	18,762
Patent adviser	6	94,661	6	102,292	7	117,975
Personnel officer			1	15,683	1	15,683
Physical science administrator	21	328,204	16	264,695	16	264,695
Physicist	66	1,026,539	54	896,276	54	896,276
Physiologist	1	15,538	1	17,222	1	17,222
Psychologist	7	107,329	7	117,554	7	117,554
Training device program administrator	1	15,059	1	16,702	1	16,702
GS-14. $13,615 to $17,215:						
Accountant	3	41,537	4	58,988	4	58,988
Administrative officer	8	106,202	8	115,294	8	115,294
Attorney	2	25,708	2	27,706	2	27,706
Biologist	5	64,686	5	69,942	4	56,328
Budget officer	1	13,707	1	14,518	1	14,518
Chemist	15	204,629	12	175,198	12	175,198
Contract administrator	8	107,887	9	131,164	9	131,164
Education officer	2	26,977	2	29,036	2	29,036
Engineer	102	1,431,556	97	1,459,584	98	1,475,018

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Geographer	1	$13,707	1	$14,976	1	$14,976
Librarian	1	13,270	1	14,518	1	14,518
Management analysis officer	1	13,270	1	14,518	1	14,518
Mathematician	7	95,075	7	103,044	7	101,692
Metallurgist	5	70,636	5	76,690	5	76,690
Microbiologist	2	25,708	1	14,082	1	14,082
Oceanographer	3	38,562	5	69,930	5	69,930
Operations research analyst	3	38,978	3	42,682	3	42,682
Patent adviser	12	167,396	13	191,046	12	177,422
Patent attorney	4	58,198	4	61,714	4	61,714
Physical science administrator	8	110,467	10	145,745	10	145,745
Physicist	62	840,108	60	865,742	59	851,660
Psychologist	10	134,886	10	146,162	10	146,162
Scientific information officer	1	13,270	1	14,518	1	14,518
Scientific liaison officer	1	14,123	1	14,976	1	14,976
Supply officer	1	13,270	1	14,082	1	14,082
Training device program administrator	3	41,722	4	59,021	4	59,021
GS-13. $11,725 to $14,805	398	4,776,907	398	5,089,891	398	5,093,841
GS-12. $9,980 to $12,620	511	5,302,805	509	5,645,883	509	5,645,883
GS-11. $8,410 to $10,650	520	4,523,446	523	4,892,098	523	4,892,098
GS-10. $7,690 to $9,985	5	40,685	5	43,160	5	43,160
GS-9. $7,030 to $9,100	392	2,919,004	390	3,078,358	390	3,078,358
GS-8. $6,390 to $8,280	35	240,608	35	255,037	35	255,037
GS-7. $5,795 to $7,550	260	1,639,563	267	1,774,888	267	1,774,888
GS-6. $5,235 to $6,810	231	1,314,544	228	1,361,167	228	1,361,167
GS-5. $4,690 to $6,130	352	1,798,768	356	1,877,350	357	1,882,051
GS-4. $4,215 to $5,475	371	1,720,798	364	1,753,099	364	1,753,099
GS-3. $3,880 to $4,900	162	660,288	159	669,919	159	669,919
GS-2. $3,620 to $4,565	16	67,351	15	65,310	15	65,310
GS-1. $3,305 to $4,250	2	6,532	2	6,718	2	6,718
Ungraded positions at annual rates: $13,615 or above:						
Master mechanic	2	27,914	2	27,914	2	27,914
Less than $13,615	84	666,925	85	673,099	85	673,099
Ungraded positions at hourly rates equivalent to less than $13,615	1,107	6,677,966	1,094	6,621,075	1,094	6,621,075
Total permanent	4,956	39,928,394	4,966	42,332,428	4,966	42,332,518
Deduct—						
Lapses	261	2,053,375	159	1,646,195	153	1,006,468
Net savings due to lower pay scales for part of year		506,662		740,036		
Net permanent (average number, net salary):						
United States and possessions	4,650	37,024,875	4,753	39,489,949	4,757	40,826,702
Foreign countries:						
U.S. rates	39	328,340	47	437,764	49	481,009
Local rates	6	15,142	7	18,484	7	18,339
Positions other than permanent:						
Temporary employment: United States and possessions		174,817		206,500		176,000
Intermittent employment		168,679		179,403		179,750
Other personnel compensation:						
Regular pay above 52-week base				296,600		155,900
Overtime and holiday pay		1,312,008		1,250,300		1,277,300
Nightwork differential		43,742		44,000		45,000
Additional pay for service abroad		5,913		6,000		6,000
Additional pay for firefighters		6,063		7,000		7,000
Excess of annual leave earned over leave taken		254,801		210,000		100,000
Total personnel compensation		39,334,380		42,146,000		43,273,000
Salaries and wages are distributed as follows:						
Research, development, test, and evaluation, Navy:						
Direct obligations		6,212,711		6,730,000		7,187,000
Reimbursable obligations		714,754		811,000		818,000
Operation and maintenance, Navy		4,712,283		4,908,000		5,095,000
Navy industrial fund		27,620,632		29,611,000		30,173,000
Military assistance, Defense				86,000		
Other procurement, Navy		74,000				

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE OFFICE OF THE JUDGE ADVOCATE GENERAL PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Attorney adviser	1	$19,011	1	$19,510	1	$19,510
GS-15. $15,665 to $19,270:						
Attorney	1	16,016	1	17,222	1	17,742
Member, board of review	6	96,096	6	103,332	6	106,452
GS-14. $13,615 to $17,215:						
Assistant for administration			1	13,624	1	14,082
Attorney			1	13,624	1	14,082
GS-13. $11,725 to $14,805	3	37,503	2	26,561	2	27,302
GS-12. $9,980 to $12,620	2	20,218	1	10,650	1	10,982
GS-11. $8,410 to $10,650	2	17,971	3	28,069	3	28,898
GS-9. $7,030 to $9,100	4	30,118	5	38,462	5	39,377
GS-8. $6,390 to $8,280	3	21,570	3	22,183	3	23,813
GS-7. $5,795 to $7,550	8	50,524	6	41,892	6	42,477
GS-6. $5,235 to $6,810	15	87,091	14	86,023	14	87,598
GS-5. $4,690 to $6,130	23	122,865	27	140,218	27	143,879
GS-4. $4,215 to $5,475	27	127,542	26	120,959	26	123,837
GS-3. $3,880 to $4,900	16	65,201	12	54,284	12	55,548
Ungraded positions at hourly rates equivalent to less than $13,615	1	5,387	1	5,387	1	5,387
Total permanent	112	717,113	110	742,000	110	760,966
Deduct—						
Lapses	4	35,113		6,000		4,966
Net savings due to lower pay scales for part of year		12,000		16,000		
Net permanent (average number, net salary)	108	670,000	110	720,000	110	756,000
Other personnel compensation:						
Regular pay above 52-week base				6,000		3,000
Overtime and holiday pay		3,000		3,000		4,000
Total personnel compensation		673,000		729,000		763,000
Salaries and wages are distributed as follows: Operation and maintenance, Navy		673,000		729,000		763,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE OFFICE OF THE CHIEF OF NAVAL OPERATIONS PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,000:						
Aeronautical engineer	1	$18,013	1	$18,013	1	$18,013
Communications adviser	1	18,013	1	18,013	1	18,013
Development coordinator	2	38,522	2	38,522	2	38,522
Electronic engineer	1	18,013	1	18,013	1	18,013
Oceanographer	2	36,026	2	36,026	2	36,026
Physical science administrator	1	18,013	1	18,013	1	18,013
Scientific director	2	36,361	2	38,011	2	38,011
Surveillance systems coordinator	1	18,013	1	18,013	1	18,013
Technical director	1	18,400	1	19,000	1	19,000
GS-17. $18,000 to $20,000:						
Assistant director long range objectives group	1	20,010	1	20,010	1	20,010
GS-16. $16,000 to $18,000:						
Cartographer	1	18,013	1	18,013	1	18,013
Chief of staff for security operations	1	16,016	1	16,016	1	16,016
Operations research analyst			1	16,016	1	16,515
Digital computer systems analyst					1	16,016
Special assistant on intelligence and security	3	53,041	3	53,041	3	53,041
Technical assistant to director			1	16,016	1	16,016
GS-15. $15,665 to $19,270:						
Administrative officer (graphic art)	1	15,059	1	16,702	1	17,222
Assistant comptroller	1	15,538	1	17,222	1	17,222
Astronomer	4	64,064	4	68,888	4	68,888
Cartographer	3	47,570	3	51,666	3	53,206
Civilian executive assistant	1	17,451	6	97,177	6	99,672
Computer systems administrator	1	15,538	1	17,222	3	48,540
Engineer	12	188,845	12	203,645	12	207,045

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DEPARTMENT OF DEFENSE—MILITARY—Con.

Navy—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION FOR THE OFFICE OF CHIEF OF NAVAL OPERATIONS PAID FROM ACCOUNTS OF THE EXECUTIVE OFFICE OF THE SECRETARY—continued

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $15,665 to $19,270—Continued						
General attorney	1	$15,059	1	$16,702	1	$17,222
Intelligence specialist	3	44,700	2	32,385	2	32,385
Logistics systems coordinator	1	15,538	1	17,222	1	17,222
Management analysis officer	1	16,494	1	17,742	1	17,742
Mathematician	1	14,581	3	47,013	4	65,062
Naval aviation program officer	1	16,494	1	17,742	1	17,742
Navigation specialist	2	31,075	2	33,924	2	34,964
Oceanographer	3	46,134	3	50,626	3	52,186
Office services manager	1	15,538	1	17,222	1	17,222
Personnel officer	1	16,494	1	17,742	1	17,742
Physical science administrator	4	60,716	4	66,309	4	68,247
Physicist	5	78,645	5	85,311	5	85,831
Program analyst	2	32,032	2	34,944	2	35,464
Psychologist	1	14,581	1	16,182	1	16,702
Research analyst	9	137,445	9	149,262	14	229,193
Special assistant for air weapons	1	16,494	1	17,742	1	18,242
Supply requirements and distribution officer			1	15,683	1	16,182
Technical adviser			6	94,597	6	97,092
GS–14. $13,615 to $17,215:						
Administrative officer	4	54,808	4	59,446	4	60,340
Astronomer	5	66,787	5	70,846	5	70,846
Budget analyst	2	26,124	3	42,660	3	43,576
Cartographer	4	56,077	6	88,046	6	89,420
Communication specialist	3	39,831	5	71,282	5	72,634
Digital computer systems analyst	1	12,854	3	41,295	11	166,557
Disaster control officer	1	12,854	1	14,082	1	14,518
Editorial specialist	1	12,854	1	14,082	1	14,518
Education specialist	2	25,708	2	28,164	2	29,036
Engineer	18	253,446	19	279,489	21	314,471
Financial manager	2	27,414	2	29,036	2	29,472
Fire protection coordinator	1	15,413	1	16,328	1	16,328
Geodesist	1	13,270	1	14,518	1	14,976
Geophysicist	2	26,125	2	28,600	2	29,494
Historian	1	13,270	1	14,518	1	14,976
Industrial specialist	1	13,270	1	14,518	1	14,976
Information officer	5	64,271	5	69,494	5	71,718
Intelligence specialist	14	196,084	8	114,422	8	117,126
International relations adviser	1	15,829	1	16,786	1	17,222
Labor economist	1	14,123	1	14,976	1	15,434
Librarian	1	14,123	1	15,434	1	15,434
Management analyst	3	41,121	3	44,492	3	45,822
Mathematician	4	53,508	5	71,236	13	181,514
Meteorologist	2	28,267	2	29,952	2	29,952
Navigational scientist	1	13,270	1	14,518	1	14,976
Oceanographer	12	158,018	14	199,742	14	205,586
Personnel officer	9	123,893	9	132,034	9	137,042
Physical science administrator	7	92,913	9	127,544	9	131,666
Program analyst	12	164,400	14	204,051	14	205,839
Requirements review officer	1	13,270	1	14,518	1	14,976
Research analyst	30	400,237	22	321,233	28	404,747
Scientific staff assistant	2	25,709	3	41,788	3	43,118
Special assistant	3	38,978	3	42,682	3	44,012
Statistician	1	13,270	1	14,518	1	14,518
Supply requirements and distribution officer	1	14,123	2	27,248	2	27,706
Technical adviser	2	27,414	6	85,844	6	86,280
GS–13. $11,725 to $14,805	260	3,041,035	272	3,418,926	292	3,720,674
GS–12. $9,980 to $12,620	507	5,115,955	543	5,826,539	601	6,522,346
GS–11. $8,410 to $10,650	796	6,886,064	811	7,475,717	878	8,229,677
GS–10. $7,690 to $9,985	76	624,656	74	622,260	76	662,829
GS–9. $7,030 to $9,100	575	4,162,151	610	4,675,505	638	5,017,009
GS–8. $6,390 to $8,280	149	1,035,351	159	1,163,893	158	1,206,201
GS–7. $5,795 to $7,550	652	4,092,607	691	4,556,466	734	4,938,366
GS–6. $5,235 to $6,810	506	2,925,815	500	3,001,311	507	3,098,820
GS–5. $4,690 to $6,130	1,667	8,709,866	1,673	9,015,321	1,710	9,362,876
GS–4. $4,215 to $5,475	2,170	10,629,718	2,334	11,223,785	2,348	11,552,985
GS–3. $3,880 to $4,900	965	4,644,828	1,129	4,853,957	1,149	4,980,261
GS–2. $3,620 to $4,565	64	244,442	63	248,860	65	259,752
GS–1. $3,305 to $4,250	8	28,250	8	28,540	8	28,885
Ungraded positions at annual rates equivalent to less than $13,615	4,463	20,321,592	4,618	21,729,628	4,446	20,817,134
Ungraded positions at hourly rates equivalent to less than $13,615	1,509	7,361,172	1,809	9,880,667	1,988	11,107,725
Total permanent	14,606	83,268,967	15,555	91,732,405	15,892	96,071,854
Deduct—						
Lapses	1,456	$9,247,059	906	$7,749,415	1,028	$9,416,634
Net savings due to lower pay scales for part of year		828,958		1,596,251		
Net permanent (average number, net salary):						
United States and possessions	10,035	68,641,535	12,333	76,938,446	12,553	80,851,748
Foreign countries						
U.S. rates	312	2,059,414	358	2,632,648	364	2,702,221
Local rates	1,803	2,492,001	1,958	2,815,645	1,947	3,101,251
Positions other than permanent: Temporary employment: United States and possessions		30,161		19,648		13,550
Other personnel compensation:						
Regular pay above 52-week base				459,613		256,221
Overtime and holiday pay		1,765,964		1,746,505		1,915,051
Nightwork differential		371,521		348,408		350,702
Post differentials and cost-of-living allowances		751,785		815,434		818,560
Firefighter premium pay		736,000		674,763		671,813
Total personnel compensation		76,848,381		86,451,110		90,681,117
Salaries and wages are distributed as follows:						
Operation and maintenance, Navy:						
Direct obligations		65,691,917		76,200,345		80,282,513
Reimbursable obligations		9,216,314		8,037,205		8,226,270
Shipbuilding and conversion, Navy		325,000		327,000		326,000
Other procurement, Navy		29,000		29,000		29,000
Research, development, test and evaluation, Navy		193,000		194,000		195,000
Military construction, Navy		26,000		26,000		26,000
Navy management fund		162,000		168,000		172,000
Military assistance, Defense		1,205,150		1,469,560		1,424,334

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE MARINE CORPS

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–17. $18,000 to $20,000:						
Fiscal director of the Marine Corps	1	$18,013	1	$18,013	1	$18,512
GS–16. $16,000 to $18,000:						
Deputy materiel director	1	16,515	1	17,014	1	17,514
GS–15. $15,665 to $19,270:						
Accountant	1	15,538	3	48,588	3	49,586
Attorney	1	16,016	1	17,742	1	17,742
Digital computer systems administrator	1	15,059	1	16,182	1	16,702
Educational director	1	15,059	1	16,702	1	17,222
Electronics engineer	1	16,494	1	17,742	1	17,742
Engineer	1	16,973	2	34,424	2	34,424
Military allowance and utilization officer	1	15,538	1	16,702	1	17,222
Personnel officer	1	16,016	1	17,222	1	17,742
Procurement officer	1	16,016	1	17,222	1	17,742
Research psychologist	1	16,016	1	17,222	1	17,742
GS–14. $13,615 to $17,215:						
Accountant	2	27,414				
Administrative officer	1	14,123	1	14,976	1	14,976
Bacteriologist	1	13,270	1	14,082	1	14,518
Budget analyst	4	52,248	4	57,092	4	58,977
Cataloging administrator	2	28,683	2	30,868	2	31,304
Engineer	2	28,246	1	14,976	1	14,976
Equipment specialist	1	12,854	1	13,624	1	14,082
Management analyst	1	14,123	1	14,976	1	14,976
Operations analyst	1	13,707	2	28,958	2	28,958
Personnel officer	2	27,830	2	29,952	3	44,492
Physiologist					1	13,624
Procurement officer	3	42,806	3	45,386	3	46,738
Program analyst	2	25,708	2	28,164	2	29,036
Staff administrative specialist	1	14,123	1	15,434	1	15,434
Supply officer	2	26,561	2	29,058	2	29,952
Traffic manager	1	13,707	1	14,518	1	14,518
GS–13. $11,725 to $14,805	84	992,488	91	1,172,870	91	1,200,117
GS–12. $9,980 to $12,620	161	1,626,217	159	1,744,440	159	1,785,018
GS–11. $8,410 to $10,650	260	2,233,319	261	2,409,181	261	2,467,106
GS–10. $7,690 to $9,985	60	480,679	66	573,689	65	571,199
GS–9. $7,030 to $9,100	462	3,332,790	474	3,693,900	472	3,732,865
GS–8. $6,390 to $8,280	80	538,242	81	583,574	79	575,338
GS–7. $5,795 to $7,550	751	4,590,681	766	5,012,837	778	5,147,478

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-6. $5,235 to $6,810	369	$2,149,565	372	$2,286,419	361	$2,227,014
GS-5. $4,690 to $6,130	837	4,352,077	839	4,592,681	831	4,551,140
GS-4. $4,215 to $5,475	1,454	6,806,428	1,407	6,935,335	1,385	6,840,160
GS-3. $3,880 to $4,900	1,244	5,277,992	1,245	5,485,281	1,229	5,420,095
GS-2. $3,620 to $4,565	54	207,303	46	185,640	39	159,984
Positions established by Public Law 313:						
Scientific adviser (research and development)			1	18,000	1	19,000
Ungraded positions at annual rates:						
$13,615 or above:						
Master mechanic	2	26,832	2	27,498	2	27,498
Less than $13,615	684	3,461,108	733	3,461,365	715	3,420,495
Ungraded positions at hourly rates equivalent to less than $13,615	8,880	45,571,086	8,976	46,979,148	8,701	45,785,105
Total permanent	15,420	82,195,463	15,558	85,768,697	15,210	84,576,065
Deduct—						
Lapses	634	4,643,296	705	5,617,129	645	5,095,568
Net savings due to lower pay scales for part of year		486,450		612,500		
Net permanent (average number, net salary):						
United States and possessions	13,972	75,970,717	13,975	78,308,068	13,737	78,258,497
Foreign countries:						
U.S. rates	66	484,000	78	557,000	78	584,000
Local rates	748	611,000	800	674,000	750	638,000
Positions other than permanent:						
Temporary employment:						
United States and possessions		168,000		209,000		209,000
Foreign countries: Local rates						
Intermittent employment		33,953		35,740		35,740
Other personnel compensation:						
Regular pay above 52-week base				613,876		308,297
Overtime and holiday pay		662,336		374,339		351,051
Nightwork differential		117,491		114,620		112,537
Post differentials and cost-of-living allowances		28,443		29,801		31,450
Firefighters premium pay		386,513		401,556		414,428
Total personnel compensation		78,462,453		81,318,000		80,943,000
Salaries and wages are distributed as follows:						
Operation and maintenance, Marine Corps:						
Direct obligations		69,279,453		69,436,000		69,421,000
Reimbursable obligations		8,956,000		11,714,000		11,339,000
Operation and maintenance, Navy		2,000		6,000		6,000
Research, development, test and evaluation, Navy		181,000		119,000		131,000
Military construction, Navy		14,000		14,000		14,000
Military assistance, Defense		30,000		29,000		32,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF MEDICINE AND SURGERY

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Comptroller	1	$17,514	1	$17,514	1	$18,013
GS-15. $15,665 to $19,270:						
Biologist	2	29,640	2	31,865	2	31,865
Chemist	1	17,451	1	18,762	1	18,762
Director, administration division	1	17,930	1	19,282	1	19,282
Electronic engineer	1	14,581	1	18,762	1	18,762
Mathematician					2	31,366
Medical officer	1	17,451	1	18,762	2	34,445
Parasitologist	1	16,016	1	17,222	1	17,222
Physicist					1	15,683
Psychologist	1	14,581	1	15,683	1	16,182
GS-14. $13,615 to $17,215:						
Bacteriologist	3	40,684	3	43,118	3	43,118
Biologist	2	26,977	2	28,600	2	28,600
Budget officer	1	14,123	1	15,434	1	15,434
Chemist	5	68,514	5	57,200	5	57,658
Civilian personnel officer	1	14,123	1	15,434	1	15,434
Deputy director, administration division	1	14,976	1	15,870	1	16,328
Educational specialist	1	12,854	1	13,624	1	14,082
Legal assistant to the surgeon general	1	13,707	1	14,976	1	14,976
Medical officer					1	13,624
Physicist	1	12,854	1	13,624	1	13,624
Psychologist	11	148,176	11	157,496	11	158,368
Technical adviser, medical equipment and supplies	1	14,123	1	15,434	1	15,434
GS-13. $11,725 to $14,805	41	487,889	43	541,232	54	680,459
GS-12. $9,980 to $12,620	40	409,322	44	470,470	55	587,849
GS-11. $8,410 to $10,650	78	$676,793	87	$792,374	102	$931,162
GS-10. $7,690 to $9,985	13	107,725	15	130,527	17	147,244
GS-9. $7,030 to $9,100	162	1,190,912	163	1,263,892	175	1,363,074
GS-8. $6,390 to $8,280	29	199,619	30	216,184	36	258,058
GS-7. $5,795 to $7,550	243	1,507,747	249	1,626,577	259	1,693,882
GS-6. $5,235 to $6,810	537	2,994,120	518	3,006,421	516	3,002,230
GS-5. $4,690 to $6,130	504	2,682,932	518	2,777,324	500	2,743,104
GS-4. $4,215 to $5,475	793	3,799,434	785	3,849,756	794	3,897,788
GS-3. $3,880 to $4,900	826	3,668,423	798	3,619,972	798	3,632,083
GS-2. $3,620 to $4,565	88	352,542	91	370,258	104	418,244
GS-1. $3,305 to $4,250	2	8,300	2	8,362	2	8,362
Grades established by the Secretary of Defense (10 U.S.C. 1582):						
Biologist					1	16,000
Chief scientist					1	20,000
Deputy and assistant director of research	1	18,500	1	18,500	1	18,500
Director, clinical investigations department	1	19,500	1	19,500	1	19,500
Director, microbiology department	1	18,000	1	18,000	1	18,000
Director, parasitology department	1	18,000	1	18,000	1	18,000
Head, bio-energetic division	1	17,350	1	17,350	1	17,350
Head, chemical sciences division	1	17,350	1	17,350	1	17,350
Head, mathematics division	1	17,900	1	17,900	1	17,900
Head, neurological sciences division	1	17,350	1	17,350	1	17,350
Head physical sciences division	1	17,350	1	17,350	1	17,350
Medical research adviser	1	17,600				
Pathologist					1	16,000
Scientific director of research	2	35,850	2	35,850	2	35,850
Ungraded positions at annual rates:						
$13,615 or above:						
Master mechanic	1	13,957	1	14,289	1	14,439
Less than $13,615	342	1,390,531	295	1,311,242	289	1,347,312
Ungraded positions at hourly rates equivalent to less than $13,615	3,882	19,844,687	3,749	19,225,479	3,747	19,297,053
Total permanent	7,630	40,075,958	7,436	39,970,171	7,505	40,899,755
Deduct—						
Lapses	376	1,813,275	264	1,229,697	291	1,629,755
Net savings due to lower pay scales for part of year		388,216		346,974		
Net permanent (average number, net salary):						
United States and possessions	6,974.5	37,166,947	6,918	37,664,500	6,991	38,563,000
Foreign countries:						
U.S. rates	110.0	510,637	116	545,000	115	554,000
Local rates	169.5	196,883	138	184,000	108	153,000
Positions other than permanent:						
Temporary employment: United States and possessions		8,611		10,000		10,000
Intermittent employment		11,766		16,500		16,000
Other personnel compensation:						
Regular pay above 52-week base				257,000		130,000
Overtime and holiday pay		544,101		438,000		455,000
Nightwork differential		313,196		264,000		267,000
Post differentials and cost-of-living allowances		14,581		16,000		19,000
Firefighters premium pay		62,915		65,000		68,000
Total personnel compensation		38,829,637		39,460,000		40,235,000
Salaries and wages are distributed as follows:						
Operation and maintenance, Navy:						
Direct obligations		27,258,547		26,733,000		26,958,000
Reimbursable obligations		8,737,000		9,179,000		9,086,000
Research, development, test and evaluation, Navy:						
Direct obligations		2,424,090		3,005,000		3,037,000
Reimbursable obligations		410,000		543,000		1,154,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF NAVAL PERSONNEL

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Education specialist	1	$19,500	1	$19,511	1	$20,010
GS-16. $16,000 to $18,000:						
Education specialist	1	16,515	1	17,014	1	17,514
GS-15. $15,665 to $19,270:						
Administrative officer	3	45,897	3	50,106	3	51,146
Budget officer	1	14,581	1	16,182	1	16,702
Education specialist	3	46,614	3	50,106	3	52,181
Legal adviser	1	14,581	1	16,702	1	16,702

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DEPARTMENT OF DEFENSE—MILITARY—Con.

Navy—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF NAVAL PERSONNEL—continued

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270—Continued						
Psychologist	1	$16,016	1	$16,702	1	$17,742
Research director	6	96,096	6	94,098	6	101,252
GS-14. $13,615 to $17,215:						
Accountant	1	14,120	1	14,965	1	14,976
Administrative officer	3	41,085	3	41,121	3	44,928
Correctional specialist	1	13,270	1	14,065	1	14,520
Education specialist	19	261,003	23	316,056	23	344,471
Information specialist	1	13,695	1	14,420	1	14,518
Legal adviser	1	13,270	1	14,515	1	14,976
Librarian	1	14,970	1	15,870	1	15,870
Occupational research analyst	2	29,090	2	29,952	2	30,410
Psychologist	3	43,210	3	45,386	3	46,302
Research director	15	216,900	14	212,660	14	212,660
Statistician	1	14,120	1	14,965	1	14,976
Transportation specialist	2	27,815	2	29,480	2	29,952
GS-13. $11,725 to $14,805	155	1,814,025	155	1,828,535	155	1,919,520
GS-12. $9,980 to $12,620	188	1,900,492	187	1,927,970	187	1,969,858
GS-11. $8,410 to $10,650	253	2,173,270	252	2,207,810	252	2,259,936
GS-10. $7,690 to $9,985	49	408,072	48	403,920	48	421,584
GS-9. $7,030 to $9,100	263	1,936,469	260	1,947,400	260	2,002,520
GS-8. $6,390 to $8,280	82	584,988	86	621,780	86	644,140
GS-7. $5,795 to $7,550	399	2,506,518	400	2,460,000	400	2,594,800
GS-6. $5,235 to $6,810	292	1,718,712	292	1,709,008	295	1,776,785
GS-5. $4,690 to $6,130	751	3,900,694	740	3,926,600	754	4,015,804
GS-4. $4,215 to $5,475	1,341	6,235,650	1,334	5,879,692	1,342	6,091,389
GS-3. $3,880 to $4,900	1,394	5,987,230	1,382	5,902,522	1,395	5,998,500
GS-2. $3,620 to $4,565	171	700,758	170	724,200	171	740,088
GS-1. $3,305 to $4,250	12	44,184	12	44,700	12	45,960
Grades established by the Secretary of the Navy:						
$17,955 to $18,555: Academic dean			1	17,955	1	18,555
$11,055 to $16,355: Professor	170	2,235,739	164	2,226,740	172	2,339,369
$9,725 to $13,155: Associate professor	173	1,816,841	169	1,837,699	238	2,554,066
$6,595 to $9,915: Assistant professor	98	793,760	78	656,085	72	622,393
$5,515 to $7,315: Instructor	19	122,689	10	66,701	10	67,986
Ungraded positions at annual rates:						
$13,615 or above:						
Master mechanic	3	41,037	3	42,549	2	28,253
Less than $13,615	285	2,071,095	252	1,842,372	253	1,849,683
Ungraded positions at hourly rates equivalent to less than $13,615	3,842	21,561,304	3,562	20,969,494	3,571	21,022,477
Total permanent	10,007	59,525,875	9,627	58,287,608	9,746	60,075,474
Deduct—						
Lapses	454	2,300,097	439	2,674,947	495	2,129,075
Net savings due to lower pay scales for part of year		347,438		658,757		
Net permanent (average number, net salary): United States and possessions	9,553	56,902,340	9,188	54,953,904	9,357	57,946,399
Positions other than permanent:						
Temporary employment		113,140		120,756		
Part-time employment		32,612		12,520		43,899
Other personnel compensation:						
Regular pay above 52-week base				424,386		228,523
Overtime and holiday pay		730,275		493,438		721,616
Nightwork differential		126,174		120,114		127,371
Additional pay for service abroad		14,300		11,535		12,131
Firefighter premium pay		202,577		207,640		209,958
Additional pay for hazardous duty and dirty work		17,874		4,725		9,983
Compensation of beneficiaries at U.S. Naval Home		14,151		16,120		16,120
Total personnel compensation		58,154,340		56,365,138		59,316,000
Salaries and wages are distributed as follows:						
Operation and maintenance, Navy:						
Direct obligations		52,182,443		49,724,138		52,414,000
Reimbursable obligations		3,359,000		3,473,000		3,473,000
Laundry service, Naval Academy		501,000		554,000		560,000
Research, development, test, and evaluation, Navy		1,759,000		2,260,000		2,509,000
Navy management fund		119,000		115,000		117,000
Military construction, Navy		88,000		88,000		88,000
Navy industrial fund		10,000		10,000		10,000
Military assistance, Defense		136,000		141,000		145,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF NAVAL WEAPONS

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Director, plans and programs division	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Assistant deputy director for contracts	1	18,512	1	19,011	1	19,510
Assistant production officer	1	18,512	1	19,011	1	19,510
Deputy director, plans and programs	1	18,512	1	19,011	1	19,510
Executive director for fleet readiness	1	19,011	1	18,013	1	18,013
GS-16. $16,000 to $18,000:						
Analysis officer			2	34,029	2	34,029
Assistant director, missile range programs	1	16,515	1	17,014	1	17,514
Assistant director of plans	1	16,515	1	17,014	1	17,514
Assistant division director	2	34,029	4	69,056	4	69,556
Assistant executive director for budget and accounting	1	16,515	1	17,014	1	17,514
Assistant executive director for programs and reports	1	17,514	1	17,514	1	18,013
Assistant for systems integration and compatibility			1	17,014	1	17,514
Assistant office director			1	18,013	1	18,013
Assistant program director			4	68,556	4	70,055
Associate director, laboratory			2	36,026	2	36,026
Attorney	1	17,514	1	18,013	1	18,013
Branch head	1	16,515	6	104,582	6	106,082
Chief engineer	1	17,014	6	102,086	6	103,586
Chief production engineer	1	17,014	1	17,514	1	17,514
Chief scientist, associate			1	18,013	1	18,013
Chief statistician	1	18,013	1	18,013	1	18,013
Department head	1	17,514	6	105,582	6	106,081
Department head, associate			2	34,528	2	35,027
Deputy comptroller	1	16,016				
Director, applied research			1	16,515	1	17,014
Director, engineering			1	16,016	1	16,016
Director, laboratory			2	34,528	2	35,027
Division director	2	33,529	2	34,528	2	35,028
Division head			4	70,554	4	71,053
Engineer			8	137,612	8	139,611
Group head			2	34,028	2	35,028
Management systems assistant			1	16,515	1	17,014
Plans and programs assistant			2	35,027	2	35,527
Physicist			4	71,053	4	71,553
Physics program chief			1	18,013	1	18,013
Program chief			3	54,039	3	54,039
Section head			2	32,531	2	33,030
Research coordinator			1	17,014	1	17,514
Senior range safety analyst			1	16,016	1	16,016
Senior research scientist			1	18,013	1	18,013
Technical advisor			1	18,013	1	18,013
Technical assistant	1	17,514	3	53,540	3	54,039
Technical consultant			1	17,014	1	17,514
Technical director			8	135,117	8	135,617
Technical director, assistant			2	33,529	2	34,528
GS-15. $15,665 to $19,270:						
Accountant	3	48,048	3	53,226	3	53,226
Administrative officer	13	201,033	11	187,362	11	188,783
Administrative services officer	5	77,202	5	85,050	5	88,170
Architect	1	15,059	1	16,702	1	17,222
Attorney	3	47,091	3	52,166	3	52,706
Budget officer	2	30,118	1	16,702	1	17,222
Business analyst	1	14,581	1	16,182	1	16,702
Chemist	12	187,408	12	203,556	12	205,301
Classification and wage specialist	1	14,581	1	16,182	1	16,702
Contract specialist	15	226,845	13	215,566	13	217,490
Digital computer systems administrator	1	15,538	1	17,222	1	17,222
Employee development officer	1	14,581	1	16,182	1	16,702
Employee management and relations specialist	1	14,581	1	16,182	1	16,702
Engineer	327	5,158,476	295	5,097,525	295	5,059,423
Engineering technician	1	15,059	1	16,702	1	17,222
Geophysicist	1	15,059	1	16,182	1	16,702
Industrial specialist	5	75,774	5	83,011	5	83,510
Management planning officer	4	60,715	3	49,586	3	50,106
Mathematician	11	173,305	11	189,145	11	190,728
Medical officer	1	16,973	1	18,242	1	18,762
Metallurgist	1	15,538	1	17,222	1	17,222
Meteorologist	2	30,119	2	32,884	2	33,924
Naval intelligence analyst	2	32,989	2	35,464	2	36,504
Oceanographer	1	16,016	1	17,742	1	17,742
Operations research analyst	12	193,150	11	193,522	11	195,077
Patent adviser	1	15,059	1	16,702	1	17,222
Personnel officer	6	88,920	6	97,134	6	98,694
Physical science administrator	26	411,634	26	449,772	26	453,472
Physicist	38	605,271	38	660,870	38	661,180
Physiologist	1	15,059	1	16,702	1	17,222
Planning officer	3	46,135	2	33,404	2	34,444
Production specialist	3	45,657	3	50,106	3	51,146
Program analyst	1	14,581	1	16,182	1	16,702
Psychologist	1	14,581	1	16,182	1	16,702
Quality control director	2	30,118	2	32,884	2	33,924
Scientific staff assistant	6	99,445	6	107,432	6	108,972
Supply officer	2	29,162	2	32,364	2	33,404
Visual information specialist	1	14,581	1	16,182	1	16,702
GS-14. $13,615 to $17,215:						
Accountant	12	158,845	12	169,368	12	169,426
Administrative officer	42	572,967	42	601,356	42	601,490
Architect	4	51,832	4	55,952	4	56,400
Attorney	12	167,875	12	181,560	12	181,526
Budget officer	8	106,618	8	115,730	8	116,464
Business industrial specialist	1	13,707	1	14,976	1	14,976
Chemist	32	443,075	32	476,480	32	476,476
Classification and wage specialist	3	38,978	2	28,164	2	29,036

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Commodity pricing specialist	1	$14,560	1	$15,434	1	$15,434
Contract specialist	50	660,507	48	680,736	48	680,940
Contract termination officer	2	26,561	1	14,082	1	14,518
Digital computer systems specialist	7	92,100	7	100,366	7	101,150
Educational specialist	1	13,270	1	14,518	1	14,976
Employee development officer	2	26,124	1	14,082	1	14,518
Employee management and relations specialist	2	26,124	1	14,082	1	14,518
Engineer	766	10,659,046	759	11,258,648	759	11,226,494
Engineering technician	1	13,270	1	14,082	1	14,518
Equipment specialist	3	41,100	3	44,012	3	45,386
Financial control officer	1	13,707	1	14,518	1	14,976
Industrial specialist	15	203,836	15	220,170	15	220,178
Information officer	1	14,123	1	14,976	1	14,976
Inspector	1	14,123	1	14,976	1	14,976
Management analysis officer	7	92,516	7	100,798	7	101,584
Management analyst	3	42,390	3	45,844	3	46,738
Mathematician	21	282,600	21	304,838	21	304,873
Medical officer	2	28,683	2	30,846	2	31,304
Metallurgist	5	70,636	5	76,210	5	76,770
Meteorologist	1	13,707	1	14,976	1	14,976
Motion picture producer	2	28,683	2	30,868	2	31,304
Naval intelligence analyst	5	69,430	5	74,670	5	75,230
Oceanographer	1	15,413	1	16,328	1	16,328
Office services manager	1	13,270	1	14,518	1	14,976
Operations research analyst	17	235,452	17	252,790	17	252,774
Patent adviser	7	97,592	7	104,832	7	105,616
Personnel officer	11	148,987	11	160,702	11	160,720
Photographic equipment technician	2	27,393	2	29,494	2	29,952
Physical science administrator	23	317,237	21	312,774	21	312,750
Physicist	72	1,005,879	72	1,083,032	72	1,082,864
Physiologist	3	41,100	3	44,028	3	45,386
Planning officer	3	41,100	3	43,576	3	44,928
Procurement analyst	2	26,124	2	28,600	2	29,494
Procurement officer	5	65,123	4	56,768	4	57,216
Production specialist	23	329,241	23	353,050	23	352,990
Program analyst	9	116,518	9	127,152	9	128,169
Program manager	1	12,854	1	14,082	1	14,518
Psychologist	8	105,370	8	114,400	8	115,304
Quality control specialist	8	109,156	7	102,564	7	103,348
Scientific staff assistant	3	42,390	3	45,822	3	46,280
Security officer	1	14,123	1	14,976	1	15,434
Statistician	1	13,270	1	14,082	1	14,518
Supply officer	4	51,832	2	28,164	2	29,036
Technical managing editor	1	13,707	1	14,976	1	14,976
Technologist	3	41,953	3	44,928	3	46,280
GS-13. $11,725 to $14,805	2,619	31,302,288	2,613	32,814,506	2,594	32,567,744
GS-12. $9,980 to $12,620	3,908	39,838,549	3,899	41,900,351	3,870	41,575,544
GS-11. $8,410 to $10,650	5,107	44,740,193	5,095	46,700,960	5,057	46,335,916
GS-10. $7,690 to $9,985	443	3,650,320	442	3,834,792	439	3,806,650
GS-9. $7,030 to $9,100	4,801	35,649,480	4,790	37,361,580	4,755	37,077,921
GS-8. $6,390 to $8,280	551	3,818,981	549	3,976,956	545	3,945,789
GS-7. $5,795 to $7,550	3,571	22,150,827	3,563	23,202,256	3,537	23,020,161
GS-6. $5,235 to $6,810	1,783	10,318,920	1,779	10,698,906	1,766	10,614,830
GS-5. $4,690 to $6,130	5,059	26,385,476	5,047	26,976,215	5,010	26,763,588
GS-4. $4,215 to $5,475	8,115	38,063,690	8,097	38,837,309	8,038	38,536,817
GS-3. $3,880 to $4,900	6,142	25,884,016	6,128	26,221,712	6,083	26,014,711
GS-2. $3,620 to $4,565	909	3,496,014	907	3,543,649	900	3,514,349
GS-1. $3,305 to $4,250	35	124,740	35	126,875	35	127,805
Grades established by the Secretary of Defense:						
Assistant director, missile division	1	18,408	1	18,408	1	18,408
Assistant director, research and engineering division	1	18,408	1	18,408	1	18,408
Assistant director, weapons systems analysis division	1	18,408				
Chief engineer	4	78,540	6	115,356	6	115,356
Chief mathematician	1	19,510	1	19,510	1	19,510
Chief scientist	4	79,540	4	79,540	4	79,540
Chief, weapons programs	1	18,408	1	18,408	1	18,408
Deputy director, range support	1	20,010	1	20,010	1	20,010
Director, antisubmarine warfare systems analysis group	1	18,408	1	18,408	1	18,408
Director, computation and analysis laboratory	1	18,970	1	18,970	1	18,970
Director, evaluation division	1	18,408	1	18,408	1	18,408
Director of laboratories	1	18,970	1	18,970	1	18,970
Director, research	2	37,378	3	55,391	3	55,391
Director, research division	1	17,909	1	17,909	1	17,909
Director, technical support	1	18,408	1	18,408	1	18,408
Director, weapons systems analysis division	1	18,970	1	18,970	1	18,970
Engineer	4	73,632	4	73,632	4	73,632
Executive director	1	18,970	1	18,970	1	18,970
Head, operations research group	1	18,408	1	18,408	1	18,408
Head, structures, control and missile integration	1	18,408	1	18,408	1	18,408
Head, weapons planning group			1	18,970	1	18,970
Research physicist	1	18,970	1	18,970	1	18,970
Technical assistant	4	73,632	4	73,632	4	73,632
Technical director	14	269,488	15	288,458	15	288,458
Technical director, assistant	4	75,880	5	96,470	5	96,470
Technical director, associate	5	$95,890	5	$95,890	5	$95,890
Grades established by Public Law 86-91, teachers	187	851,599	187	851,599	187	851,599
Ungraded positions at annual rates:						
$13,615 or above:						
Master mechanic	70	976,181	60	836,700	60	836,700
Pilot	1	13,791	1	13,791	1	13,791
Less than $13,615	315	3,126,832	253	2,645,801	250	2,614,430
Ungraded positions at hourly rates equivalent to:						
$13,615 or above:						
Chief quarterman	1	13,728	1	13,728	1	13,728
Less than $13,615	80,782	506,850,901	70,754	447,914,637	69,911	442,577,604
Total permanent	126,218	823,750,864	116,042	777,378,336	114,881	769,721,242
Deduct—						
Lapses	14,580	118,397,935	4,793	47,357,819	4,508	43,698,447
Net savings due to lower pay scales for part of year		5,185,375		6,685,029		
Net permanent (average number, net salary):						
United States and possessions	106,914	688,515,424	106,672	711,546,488	106,392	715,227,975
Foreign countries:						
U.S. rates	473	3,636,000	464	3,758,000	482	3,958,000
Local rates	4,251	8,016,130	4,113	8,031,000	3,499	6,837,000
Positions other than permanent:						
Temporary employment: United States and possessions		5,724,617		2,885,000		2,051,000
Intermittent employment: United States and possessions		247,133		199,000		123,000
Other personnel compensation:						
Regular pay above 52-week base				5,607,946		2,804,793
Overtime and holiday pay		23,611,680		22,777,534		22,178,385
Firefighter premium pay		1,907,000		1,906,000		1,847,000
Nightwork differential		2,251,016		2,219,032		2,203,027
Additional pay for service abroad		1,054,000		1,075,000		1,049,000
Add excess of annual leave earned over leave taken		9,928,000		833,000		2,819,000
Deduct excess of annual leave taken over leave earned		472,000		929,000		
Total personnel compensation		744,419,000		759,909,000		761,098,000
Salaries and wages are distributed as follows:						
Operation and maintenance, Navy:						
Direct obligations		251,791,000		239,358,000		237,526,000
Reimbursable obligations		28,933,000		36,234,000		37,072,000
Operation and maintenance, Marine Corps		1,144,000		1,283,000		1,309,000
Procurement of aircraft and missiles, Navy		3,366,000		3,386,000		3,404,000
Shipbuilding and conversion, Navy		1,060,000		1,214,000		1,344,000
Other procurement, Navy		2,632,000		3,210,000		3,237,000
Research, development, test and evaluation, Navy:						
Direct obligations		133,231,000		142,769,000		138,729,000
Reimbursable obligations		16,729,000		19,147,000		19,292,000
Military construction, Navy		112,000		114,000		115,000
Navy industrial fund		287,462,000		291,711,000		295,987,000
Navy management fund		17,623,000		21,102,000		22,685,000
Military assistance, Defense		336,000		381,000		398,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF SHIPS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Accountant			1	$18,013	1	$18,013
Attorney	1	$17,014	1	17,514	1	17,514
Budget officer			1	17,014	1	17,514
Contract specialist	1	17,014	1	17,514	1	17,514
Engineer			5	84,572	5	86,571
Industrial relations officer	1	16,515	1	17,014	1	17,514
Management analyst	1	16,515	1	17,014	1	17,514
Naval architect			3	54,039	3	54,039
Physcist			1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Accountant	3	44,700	2	32,364	2	33,404
Administrative officer	6	94,391	6	101,772	6	103,332
Attorney	3	45,656	3	50,626	3	50,626
Bacteriologist						
Biologist	1	16,013	1	17,222	1	17,742
Budget officer	2	30,119	3	47,049	3	48,546
Chemist	2	30,597	2	33,404	2	33,924
Contract specialist	7	112,276	7	115,874	7	118,474
Digital computer systems specialist			1	15,683	1	16,182

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DEPARTMENT OF DEFENSE—MILITARY—Con.

NAVY—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF SHIPS—continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-15. $15,665 to $19,720—Continued						
Engineer	95	$1,529,898	98	$1,670,132	98	$1,698,124
Equipment specialist	1	16,494				
Financial management officer	2	30,597	2	33,404	2	33,924
Industrial relations officer	2	29,162	2	32,364	2	33,404
Management analyst	1	15,059	1	16,702	1	16,702
Mathematician	6	101,294	6	101,794	6	104,872
Medical officer	1	16,973	1	18,242	1	18,762
Metallurgist	2	31,075	2	33,924	2	34,944
Naval architect	38	644,428	41	720,364	41	732,163
Operations research analyst	2	30,597	2	33,404	2	34,444
Personnel officer	12	190,213	12	196,264	12	200,944
Physical science administrator	10	162,924	10	167,532	10	175,300
Physicist	29	488,355	29	491,575	29	518,374
Psychologist	2	31,554	2	33,924	2	34,964
Supply officer	1	14,581	1	16,182	1	16,702
Technical director	1	15,059	1	16,702	1	16,702
GS-14. $13,615 to $17,215:						
Accountant	11	158,473	11	164,256	11	168,770
Administrative officer	9	124,924	9	133,868	9	135,242
Attorney	3	40,684	3	43,576	3	44,928
Bacteriologist	1	12,854	1	14,082	1	14,518
Biologist	6	87,174	6	87,174	6	90,314
Budget officer	1	12,854	1	14,082	1	14,518
Chemist	7	102,128	7	102,128	7	105,290
Contract specialist	20	279,328	20	284,366	20	287,346
Digital computer systems specialist	7	99,424	7	102,542	7	103,000
Engineer	386	5,485,546	406	6,005,510	406	6,065,894
Equipment specialist	2	29,120	2	30,846	2	31,762
Health physicist	1	12,854	1	14,082	1	14,518
Industrial relations officer	5	70,388	6	87,635	6	88,046
Industrial specialist	7	96,595	7	102,564	7	104,352
Management analyst	6	82,930	6	85,320	6	87,152
Mathematician	11	158,122	11	162,424	11	165,630
Medical officer	8	116,875	8	124,278	8	127,876
Metallurgist	3	43,659	3	46,280	3	47,196
Naval architect	75	1,071,560	84	1,236,352	84	1,256,676
Oceanographer	4	55,848	4	57,200	4	58,530
Operations research analyst	10	145,748	10	146,206	10	150,676
Patent adviser	3	42,369	3	44,928	3	46,302
Personnel officer	9	128,189	9	130,226	9	132,974
Physical science administrator	15	208,933	15	221,980	15	224,182
Physicist	46	679,854	46	694,392	46	708,106
Physiologist						
Production controller	13	186,118	13	188,298	13	192,398
Psychologist	2	27,393	2	29,494	2	29,952
Publications officer	1	13,707	1	14,976	1	14,976
Scientist	3	40,247	3	43,554	3	44,012
Security officer	1	13,270	1	14,518	1	14,976
Statistician	2	26,540	2	29,036	2	29,494
Supply officer	3	40,247	4	57,636	4	59,010
Technologist	2	27,830	2	29,494	2	30,410
GS-13. $11,725 to $14,805	1,808	21,725,310	1,753	22,215,769	1,692	21,443,252
GS-12. $9,980 to $12,620	2,658	27,719,662	2,576	28,333,424	2,487	27,283,507
GS-11. $8,410 to $10,650	3,688	33,251,964	3,575	34,237,775	3,451	32,557,248
GS-10. $7,690 to $9,985	355	3,107,029	344	3,062,632	332	3,000,284
GS-9. $7,030 to $9,100	4,057	30,640,257	3,933	31,023,504	3,797	29,688,626
GS-8. $6,390 to $8,280	382	2,801,052	370	2,738,000	357	2,642,000
GS-7. $5,795 to $7,550	2,590	16,527,195	2,511	16,811,145	2,424	16,007,766
GS-6. $5,235 to $6,810	1,001	6,047,826	970	5,957,740	936	5,747,432
GS-5. $4,690 to $6,130	3,265	16,932,007	3,165	17,223,930	3,055	16,569,070
GS-4. $4,215 to $5,475	4,986	23,440,772	4,833	23,730,030	4,666	22,910,662
GS-3. $3,880 to $4,900	4,561	19,086,139	4,421	19,452,400	4,268	18,774,456
GS-2. $3,620 to $4,565	927	3,692,816	899	3,645,445	868	3,586,576
GS-1. $3,305 to $4,250	47	177,802	46	176,916	44	172,612
Grades established by the Secretary of Defense (5 U.S.C. 171p):						
Mathematician	1	17,909	1	17,909	1	17,909
Physical science administrator	2	35,500	2	35,500	2	35,500
Technical director	11	202,767	11	202,767	11	202,767
Engineer	15	259,300	12	218,250	12	218,250
Naval architect	2	35,800	2	37,500	2	37,500
Scientist	1	18,400	1	17,500	1	17,500
Grades established by Public Law 86-91:						
Teachers	210	1,043,449	210	1,043,449	210	1,043,449
Ungraded positions at annual rates:						
$13,615 and above:						
Master	146	2,086,464	146	2,086,464	146	2,086,464
Pilot	2	28,704	2	28,704	2	28,704
Less than $13,615	3,344	27,867,865	3,241	27,010,494	3,129	26,077,086
Ungraded positions at hourly rates equivalent to less than $13,615	83,477	$504,632,153	80,830	$497,080,240	76,957	$473,208,593
Total permanent	118,452	754,889,000	114,818	751,188,000	109,814	718,403,000
Deduct—						
Lapses	4,179	38,289,000	4,050	39,091,000	2,783	27,246,000
Net savings due to lower pay scales for part of year		2,133,000		3,465,000		
Net permanent (average number, net salary):						
United States and possessions	110,622	707,801,000	107,256	702,201,000	103,911	685,248,000
Foreign countries:						
U.S. rates	366	2,551,000	329	2,322,000	326	2,309,000
Local rates	3,285	4,115,000	3,183	4,109,000	2,794	3,600,000
Positions other than permanent:						
Temporary employment: United States and possessions		12,392,000		11,960,000		11,750,000
Intermittent employment		61,000		61,000		61,000
Other personnel compensation:						
Regular pay above 52-week base				6,091,000		2,965,000
Overtime and holiday pay		68,356,000		62,389,000		60,312,000
Nightwork differential		3,832,000		3,769,000		3,605,000
Additional pay for service abroad		1,588,000		1,651,000		1,660,000
Firefighters premium pay		537,000		551,000		534,000
Add excess of annual leave earned over leave taken		802,000				
Deduct excess of annual leave taken over leave earned				4,289,000		2,363,000
Total personnel compensation		802,035,000		790,815,000		769,681,000
Salaries and wages are distributed as follows:						
Operation and maintenance, Navy:						
Direct obligations		66,566,000		71,159,000		70,785,000
Reimbursable obligations		2,129,000		2,211,000		2,275,000
Shipbuilding and conversion, Navy:						
Direct obligations		237,000		261,000		267,000
Reimbursable obligations		156,000		162,000		162,000
Other procurement, Navy		312,000		342,000		345,000
Research, development, test and evaluation, Navy:						
Direct obligations		23,014,000		29,954,000		30,148,000
Reimbursable obligations		1,993,000		2,591,000		2,668,000
Military construction, Navy		178,000		183,000		187,000
Navy industrial fund		705,936,000		682,419,000		661,279,000
Navy management fund		1,173,000		1,202,000		1,224,000
Military assistance, Defense		341,000		331,000		341,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF SUPPLIES AND ACCOUNTS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Attorney	1	$17,514	1	$17,514	1	$18,013
Director, Navy publications and printing service			1	18,013	1	18,013
Supply officer	1	16,515	1	17,014	1	17,514
GS-15. $15,665 to $19,270:						
Attorney	4	60,716	4	67,328	4	67,848
Digital computer specialist	1	14,581	1	16,182	1	16,702
Financial manager	2	29,640	2	32,884	2	33,924
Operations research analyst	3	45,656	3	49,066	3	50,626
Personnel officer	2	31,553	2	34,444	2	35,464
Publications and printing officer			1	18,762	1	18,762
Scientist	1	16,016	1	17,222	1	17,742
Supply officer	12	179,755	10	155,940	10	156,938
Systems and procedures officer	1	15,538	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Accountant	1	13,270	1	14,518	1	14,518
Administrative officer	5	68,951	5	74,880	5	75,338
Attorney	7	99,361	7	107,100	7	107,972
Budget officer	1	13,707	1	14,976	1	14,976
Business analyst	1	13,707	1	14,976	1	14,976
Digital computer specialist	6	81,805	5	72,590	5	74,880
Engineer	2	26,540	2	29,036	2	29,952
Equipment specialist	3	42,827	2	31,304	2	31,304
Financial manager	1	13,270	1	14,518	1	14,976
Industrial specialist	1	13,270	1	14,518	1	14,976
Management analyst	6	83,053	6	88,962	6	91,230
Operations research analyst	1	13,707	1	14,976	1	14,976
Personnel officer	5	71,905	5	76,232	5	78,064
Publications and printing officer			14	206,960	18	260,824
Safety engineer	1	15,413	1	16,328	1	16,786
Supply officer	64	837,716	58	790,308	59	803,932
Technologist	2	27,830	2	29,952	2	30,846
Transportation officer	1	15,413	1	16,328	1	16,786
GS-13. $11,725 to $14,805	239	2,801,180	236	2,888,542	234	2,857,178
GS-12. $9,980 to $12,620	712	7,114,838	700	7,288,399	710	7,390,976

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-11. $8,410 to $10,650	1,286	$10,945,395	1,240	$10,997,407	1,254	$11,117,098
GS-10. $7,690 to $9,985	96	778,022	90	759,525	91	768,205
GS-9. $7,030 to $9,100	2,437	17,721,859	2,297	17,386,521	2,321	17,566,821
GS-8. $6,390 to $8,280	185	1,269,710	176	1,256,401	178	1,270,899
GS-7. $5,795 to $7,550	1,545	9,398,235	1,466	9,280,636	1,485	9,399,555
GS-6. $5,235 to $6,810	645	3,696,990	610	3,640,000	616	3,677,391
GS-5. $4,690 to $6,130	2,881	14,822,771	2,719	14,562,548	2,745	14,707,972
GS-4. $4,215 to $5,475	3,552	16,740,576	3,362	16,474,793	3,398	16,641,607
GS-3. $3,880 to $4,900	3,516	14,907,840	3,504	14,565,196	3,337	14,718,503
GS-2. $3,620 to $4,565	509	2,024,626	474	1,962,141	479	1,983,060
GS-1. $3,305 to $4,250	28	108,088	26	104,432	26	104,442
Ungraded positions at annual rates:						
$13,615 or above:						
Master mechanic	4	56,970	4	56,970	4	57,825
Less than $13,615	520	3,262,884	482	3,024,550	485	3,189,360
Ungraded positions at hourly rates equivalent to less than $13,615	11,241	59,787,606	11,661	63,154,255	11,728	66,240,284
Total permanent	29,532	167,316,819	28,989	169,492,369	29,238	173,867,256
Deduct—						
Lapses	1,317	12,738,197	803	6,932,593	1,223	10,083,256
Net savings due to lower pay scales for part of year		1,564,622		2,092,776		
Net permanent (average number, net salary):						
United States and possessions	26,554	149,977,000	26,491	157,279,000	26,419	160,673,000
Foreign countries:						
U.S. rates	157	1,087,000	171	1,224,000	171	1,242,000
Local rates	1,504	1,950,000	1,524	1,964,000	1,425	1,869,000
Positions other than permanent:						
Temporary employment:						
United States and possessions		2,651,000		1,622,000		1,635,000
Foreign countries: Local rates		24,000		24,000		20,000
Intermittent employment		1,198,000		1,102,000		1,134,000
Other personnel compensation:						
Regular pay above 52-week base				1,283,000		669,000
Overtime and holiday pay		7,180,000		6,317,000		6,125,000
Nightwork differential		503,000		628,000		628,000
Post differentials and cost-of-living allowances		631,000		660,000		660,000
Firefighter premium pay		274,000		274,000		274,000
Excess of annual leave earned over leave taken				78,000		75,000
Total personnel compensation		165,475,000		172,455,000		175,004,000
Salaries and wages are distributed as follows:						
Operation and maintenance, Navy:						
Direct obligations		153,420,000		154,301,000		156,795,000
Reimbursable obligations		8,436,000		4,634,000		4,720,000
Operation and maintenance, Marine Corps		119,000				
Other procurement, Navy		13,000		5,000		5,000
Research, development, test and evaluation, Navy		985,000		1,104,000		1,119,000
Military construction, Navy		13,000		13,000		13,000
Navy management fund		747,000				
Navy industrial fund				10,497,000		10,439,000
Military assistance, Defense		1,742,000		1,901,000		1,913,000

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF YARDS AND DOCKS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Assistant director, engineering and architectural design branch			1	$18,013	1	$18,013
Assistant director, housing division	1	$17,514	1	18,013	1	18,013
Assistant director, logistic planning division	1	17,514	1	17,514	1	17,514
Contract specialist	1	17,514	1	17,514	1	17,514
Counsel	1	17,014	1	17,514	1	17,514
Director, financial management division	1	17,014	1	17,514	1	17,514
Technical adviser, petroleum and property facilities			1	17,514	1	17,514
Technical adviser, real property management	1	17,014	1	17,514	1	17,514
Technical director	1	17,014	1	17,514	1	17,514
Grades and ranges—Continued						
GS-15. $15,665 to $19,270:						
Accounting officer	1	$15,059	1	$16,702	1	$17,222
Administrative officer	1	16,494	1	18,242	1	18,242
Automotive transportation specialist	1	16,016	1	17,742	1	17,742
Attorney	2	29,640	2	32,364	2	33,404
Budget officer	1	15,059	1	16,182	1	16,702
Contract specialist	1	16,016	1	17,222	1	17,222
Engineer	28	453,227	30	523,028	30	533,226
Personnel officer	1	15,538	1	16,702	1	17,222
Physical science administrator	1	16,016	1	17,222	1	17,742
Realty officer	2	31,075	1	16,702	1	17,222
GS-14. $13,615 to $17,215:						
Accounting officer	1	12,854	1	14,082	1	14,518
Accountant supervisor	1	14,123	1	14,976	1	15,434
Appraiser	1	13,270	1	14,518	1	14,518
Attorney adviser	7	93,327	6	86,190	6	88,890
Automotive transportation specialist	1	14,976	1	16,328	1	16,328
Budget officer	1	12,854	1	13,624	1	14,082
Chemist	2	30,365	2	31,235	2	32,105
Comptroller	4	54,347	6	84,922	6	87,393
Digital computer systems analyst	4	54,795	4	60,845	4	61,281
Director, construction division	5	72,725	4	62,110	4	63,010
Director, design division	2	29,515	2	31,730	2	31,730
Director, engineering division	3	42,785	3	46,245	3	46,695
Director, maintenance division	4	53,930	4	58,510	4	60,310
Director, planning division	1	12,854	1	14,082	1	14,518
Director, utilities division	3	45,335	2	32,180	2	32,180
Electronics engineer	1	12,854	1	14,518	1	14,976
Engineers	53	752,129	62	933,823	64	977,301
Entomologist	1	14,123	1	15,434	1	15,434
Equipment specialist	2	29,536	2	29,058	2	29,516
Fish and wildlife conservationist	1	13,270	1	14,518	1	14,976
Forester	1	12,854	1	14,082	1	14,082
Housing management officer	2	27,830	2	30,410	2	30,846
Housing requirements officer	1	13,707	1	14,976	1	14,976
Labor relations specialist	1	13,707				
Management analyst	2	27,830	2	30,388	2	30,846
Packing and preservation technologist	1	14,123	1	14,976	1	15,434
Physicist	1	13,270	1	14,082	1	14,518
Realty officer	7	100,564	7	107,035	7	108,859
Soil conservationist	1	14,123	1	14,976	1	15,434
Supervisory construction management engineer	11	154,470	12	179,580	12	183,180
Supervisor employee and employee relations specialist	1	13,707	1	14,976	1	14,976
Supervisory general engineer	34	483,433	33	504,195	32	496,880
Supervisory maintenance engineer	8	108,710	8	117,253	8	119,773
Supervisory position classification specialist	1	12,854	1	14,082	1	14,518
Supervisory real property officer	2	27,815	2	29,930	2	30,380
Supervisory statistician	1	13,707	1	14,976	1	14,976
Supply officer	1	14,123	1	15,434	1	15,434
Urban planner, military installations	2	26,540	2	28,036	2	29,952
GS-13. $11,725 to $14,805	550	6,718,806	557	7,092,348	554	7,270,911
GS-12. $9,980 to $12,620	1,047	10,952,126	1,092	11,996,683	1,085	12,235,902
GS-11. $8,410 to $10,650	949	8,372,014	1,006	9,415,502	1,006	9,691,484
GS-10. $7,690 to $9,985	70	561,806	89	751,268	89	771,649
GS-9. $7,030 to $9,100	813	5,949,062	871	6,789,801	857	6,900,612
GS-8. $6,390 to $8,280	116	794,449	102	735,425	102	740,145
GS-7. $5,795 to $7,550	736	4,598,762	825	5,457,298	811	5,480,598
GS-6. $5,235 to $6,810	284	1,567,638	276	1,577,728	274	1,597,262
GS-5. $4,690 to $6,130	867	4,374,683	871	4,605,186	848	4,588,733
GS-4. $4,215 to $5,475	1,287	5,915,981	1,208	5,743,065	1,182	5,759,210
GS-3. $3,880 to $4,900	996	3,849,125	860	3,608,620	845	3,632,772
GS-2. $3,620 to $4,565	307	1,169,977	276	1,130,200	272	1,137,250
GS-1. $3,305 to $4,250	194	672,593	207	749,317	215	799,772
Grades established by the Secretary of Defense:						
Assistant director, engineering division	1	17,514	1	17,514	1	17,514
Technical adviser, special structures	1	17,514	1	17,514	1	17,514
Technical adviser, waterfront structures	1	17,014	1	17,014	1	17,014
Ungraded positions at annual rates:						
$13,615 or above:						
Foreman mechanic	7	99,174	7	101,685	7	104,495
Master mechanic	13	190,029	15	219,439	16	234,056
Less than $13,615	14	173,195	15	173,513	14	161,439
Ungraded positions at hourly rates equivalent to less than $13,615	12,020	49,237,738	12,764	53,884,750	12,767	54,543,173
Total permanent	20,495	108,467,272	21,276	117,682,917	21,180	119,376,334
Deduct—						
Lapses	2,608	7,017,666	2,443	4,922,917	2,253	5,232,334
Net savings due to lower pay scales for part of year		690,000		1,330,000		
Net permanent (average number, net salary):						
United States and possessions	13,469	91,131,606	14,435	101,293,000	14,980	103,715,000
Foreign countries:						
U.S. rates	489	3,788,000	572	4,621,000	621	5,207,000
Local rates	3,929	5,840,000	3,826	5,516,000	3,326	5,222,000

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DEPARTMENT OF DEFENSE—MILITARY—Con.

Navy—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM ACCOUNTS OF THE BUREAU OF YARDS AND DOCKS—continued

	1963 actual	1964 estimate	1965 estimate
Positions other than permanent:			
Temporary employment: United States and possessions	$2,000,000	$1,000,000	$1,000,000
Other personnel compensation:			
Regular pay above 52-week base		898,000	465,000
Overtime and holiday pay	3,526,591	3,038,000	3,018,000
Nightwork differential	186,915	201,000	205,000
Additional pay for service abroad	867,888	986,000	1,086,000
Total personnel compensation	107,341,000	117,553,000	119,918,000
Salaries and wages are distributed as follows:			
Operation and maintenance, Navy:			
Direct obligations	43,969,000	45,284,000	46,807,000
Reimbursable obligations	4,148,000	3,580,000	3,580,000
Research, development, test and evaluation, Navy:			
Direct obligations	2,204,000	2,324,000	2,386,000
Reimbursable obligations	348,000	376,000	371,000
Military construction, Navy:			
Direct obligations	11,259,000	10,471,000	11,903,000
Reimbursable obligations	5,485,000	6,297,000	6,631,000
Navy industrial fund	39,755,000	49,033,000	48,052,000
Navy management fund	166,000	180,000	180,000
Procurement of aircraft and missiles, Navy	7,000	8,000	8,000

SCHEDULE OF PERSONNEL COMPENSATION FOR THE MILITARY SEA TRANSPORTATION SERVICE PAID FROM THE NAVY INDUSTRIAL FUND

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Attorney-adviser	1	$17,500	1	$17,500	1	$18,000
Naval architect	1	17,500	1	17,500	1	18,000
Special adviser (merchant marine matters)	1	17,000	1	17,500	1	17,500
GS-15. $15,665 to $19,270:						
Accountant	1	16,005	1	17,210	1	17,725
Attorney-adviser	3	45,135	3	50,085	3	51,630
Marine transportation officer	1	15,525	1	17,210	1	17,210
Naval architect	3	46,095	3	50,600	3	51,630
Personnel officer	1	16,005	1	17,210	1	17,725
GS-14. $13,615 to $17,215:						
Accountant	4	56,055	4	60,310	4	61,210
Attorney-adviser	4	55,630	4	60,310	4	60,760
Budget officer	1	12,845	1	14,065	1	14,515
Digital computer systems officer	1	12,845	1	14,065	1	14,515
Engineer	2	27,815	2	29,930	2	30,830
Management engineer	1	12,845	1	14,065	1	14,515
Marine transportation officer	6	81,320	6	88,440	6	89,790
Naval architect	6	87,695	6	93,390	6	96,090
Personnel officer	7	95,015	7	103,405	7	104,755
Planning officer	1	14,120	1	14,965	1	15,415
Statistician	1	14,120	1	14,965	1	15,415
GS-13. $11,725 to $14,805	62	759,185	64	791,520	64	792,685
GS-12. $9,980 to $12,620	78	809,450	76	845,875	76	848,865
GS-11. $8,410 to $10,650	120	1,080,045	120	1,118,645	120	1,122,220
GS-10. $7,690 to $9,985	33	284,080	33	296,865	33	298,490
GS-9. $7,030 to $9,100	127	969,185	127	1,012,800	127	1,016,575
GS-8. $6,390 to $8,280	19	135,800	19	141,910	19	142,635
GS-7. $5,795 to $7,550	111	706,845	111	728,655	111	729,125
GS-6. $5,235 to $6,810	85	503,980	85	521,660	85	522,190
GS-5. $4,690 to $6,130	184	981,310	183	1,010,620	183	1,012,595
GS-4. $4,215 to $5,475	181	832,125	181	864,570	181	865,695
GS-3. $3,880 to $4,900	116	505,725	116	520,480	116	521,155
GS-2. $3,620 to $4,565	13	43,425	13	45,380	13	45,380
GS-1. $3,305 to $4,250	3	12,255	3	12,435	3	12,435
Ungraded positions at annual rates:						
$13,615 or above:						
Master	87	1,318,453	90	1,363,278	91	1,377,393
Chief engineer	87	1,183,178	90	1,221,594	91	1,233,245
Less than $13,615	7,659	40,562,690	7,815	41,388,240	7,754	41,092,164
Ungraded positions at hourly rates equivalent to less than $13,615	287	1,908,879	287	1,908,879	287	1,908,879
Total permanent	9,298	53,257,680	9,459	54,506,131	9,400	54,268,956
Deduct—						
Lapses	491.4	$5,314,457	502	$5,509,200	542	$5,512,100
Net savings due to lower pay scales for part of year		167,613		173,974		
Net permanent (average number, net salary):						
United States and possessions	7,580.2	42,582,899	7,743	43,639,574	7,657	43,615,333
Foreign countries:						
U.S. rates	322.7	2,410,611	318	2,422,110	318	2,422,110
Local rates	903.7	2,782,100	896	2,761,273	883	2,719,413
Positions other than permanent:						
Temporary employment:						
United States and possessions		6,866		6,000		6,000
Foreign countries: Local rates		1,329		1,000		1,000
Intermittent employment		2,835,549		3,091,900		3,066,800
Other personnel compensation:						
Regular pay above 52-week base				55,400		27,600
Overtime and holiday pay		9,159,423		9,100,400		8,814,100
Nightwork differential		7,888		7,900		7,900
Additional pay for:						
Premium pay and penalty time		1,783,322		1,722,300		1,718,900
Hazardous duty pay		162,885		224,000		224,000
Living quarters allowance		115,867		120,500		120,500
Uniform allowance		5,009		5,000		5,000
Add excess annual leave earned over leave taken		381,187		197,000		117,000
Total personnel compensation		62,234,935		63,354,357		62,865,656

Operation and Maintenance, Air Force

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Secretary of the Air Force	1	$22,000	1	$22,000	1	$22,000
Under secretary of the Air Force	1	20,010	1	20,010	1	20,010
Assistant secretary of the Air Force	3	60,030	3	60,030	3	60,030
GS-18. $20,000:						
Administrative assistant to the secretary of the Air Force	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (financial management)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (materiel)	1	20,010	1	20,010	1	20,010
Deputy comptroller	1	20,010	1	20,010	1	20,010
Deputy for requirements review	1	20,010	1	20,010	1	20,010
Special assistant for installations	1	20,010	1	20,010	1	20,010
Special assistant for manpower, personnel, and reserve forces	1	20,010	1	20,010	1	20,010
Special assistant for public affairs	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Academic director, Air Force institute of technology	1	18,013	1	18,512	1	19,011
Assistant to comptroller	1	19,011	1	19,011	1	19,510
Assistant to director, maintenance engineering	1	19,011	1	19,011	1	19,510
Assistant to director, supply and services	1	18,512	1	18,512	1	19,011
Assistant to director, operations	1	18,512	1	19,011	1	19,011
Assistant to director, procurement and production	1	18,013	1	18,512	1	19,011
Assistant to director, office of special investigation			1	18,512	1	19,011
Assistant to director, procurement			1	18,512	1	19,011
Assistant for logistics	1	19,011	1	19,011	1	19,510
Associate director of accounting and finance	1	18,512	1	19,011	1	19,011
Associate director of budget	1	18,512	1	19,011	1	19,011
Associate director of data automation	1	18,512	1	19,011	1	19,011
Assistant general counsel (procurement)	1	18,013	1	18,512	1	19,011
Deputy auditor general	1	18,512	1	19,011	1	19,011
Deputy for contract financing	1	19,011	1	19,510	1	19,510
Deputy for manpower, personnel, and organization	1	20,010	1	20,010	1	20,010
Deputy general counsel	1	19,011	1	19,510	1	19,510
Deputy for reserve and ROTC affairs	1	18,013	1	18,512	1	19,011
Deputy for supply and maintenance			1	18,013	1	18,512
Deputy for procurement and production	1	18,512	1	19,011	1	19,011
Deputy for management systems	1	18,013	1	18,512	1	18,512
Deputy for financial anaysis	1	18,013	1	18,013	1	18,512
Deputy special assistant for installation	1	19,510	1	19,510	1	20,010
Director of civilian personnel	1	20,010	1	20,010	1	20,010
GS-16. $16,000 to $18,000:						
Assistant deputy chief of staff (plans)	1	16,515	1	17,014	1	17,514
Assistant general counsel, international	1	17,014	1	17,014	1	17,514
Assistant general counsel, installations	1	17,014	1	17,014	1	17,514
Assistant general counsel, fiscal	1	16,515	1	17,014	1	17,014
Assistant general counsel, personnel administration	1	16,515	1	17,014	1	17,014

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Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS–16. $16,000 to $18,000—Continued						
Assistant for security	1	$17,514	1	$18,013	1	$18,013
Assistant for procurement evaluation	1	16,016	1	16,515	1	17,014
Assistant for production	1	18,013	1	18,013	1	18,013
Assistant auditor general			1	16,016	1	16,515
Assistant deputy for materiel programs	1	16,515	1	17,014	1	17,014
Assistant for maintenance engineering policies	1	16,515	1	17,014	1	17,014
Associate deputy director for construction	1	17,014	1	17,514	1	17,514
Associate director, management analysis	1	18,013	1	18,013	1	18,013
Chief, classification and regulations division, director/civilian personnel	1	17,014	1	17,514	1	17,514
Chief, employees program division, director/civilian personnel	1	18,013	1	18,013	1	18,013
Chief engineer, directorate of development planning	1	17,514	1	17,514	1	18,013
Chief, financial policy and analysis division, director of budget	1	16,515	1	17,014	1	17,014
Chief, aircraft and logistics division, directorate of budget	1	17,014	1	17,014	1	17,514
Chief, field programs division, directorate of civilian personnel	1	17,014	1	17,514	1	17,514
Chief, operations division, directorate of budget	1	16,515	1	17,014	1	17,014
Chief, missiles/space systems division, directorate of budget	1	16,515	1	17,014	1	17,014
Chief, program coordination and analysis division	1	17,014	1	17,514	1	17,514
Chief, patents division	1	17,014	1	17,014	1	17,514
Associate deputy director civil engineering, operations	1	18,013	1	18,013	1	18,013
Dean, school of engineering	1	16,016	1	16,515	1	17,014
Deputy for small business	1	18,013	1	18,013	1	18,013
Deputy for transportation and communications	1	16,016	1	16,515	1	17,014
Deputy for security programs	1	16,515	1	17,014	1	17,014
Deputy for supply and maintenance	1	16,515				
Deputy administrative assistant to the Secretary of the Air Force	1	17,014	1	17,014	1	17,514
Deputy director of materiel management	4	69,555	4	69,555	4	69,555
Deputy director, logistics support management	2	30,030	2	34,028	2	34,028
Deputy director of civilian personnel	1	17,514	1	17,514	1	18,013
Director of civilian personnel	3	49,171	3	50,668	3	51,042
Director, central district, auditor general	1	16,016	1	16,515	1	17,014
Director, western district, auditor general	1	17,014	1	17,514	1	17,514
Special assistant for requirements review	1	16,016	1	16,515	1	17,014
Special adviser, special advisory group	3	51,543	3	52,541	3	53,040
Technical assistant for accounting and finance operations	1	16,016	1	16,515	1	17,014
Technical director			1	18,013	1	18,013
Technical director, deputy chief of staff/operations	1	16,016	1	16,515	1	17,014
Technical director, Air Force special communications center	1	16,016	1	16,515	1	17,014
Assistant for material requirements			1	16,016	1	16,515
Assistant to the commander, contract management region	3	48,048	3	49,545	3	51,042
Special assistant to director, special investigations	1	16,307				
Director PERT orientation and training center			1	16,016	1	16,515
Chief, counterintelligence division			1	16,016	1	16,515
Scientific adviser, deputy chief of staff/plans and organization			1	16,016	1	16,515
Chief engineer, director of development			1	16,016	1	16,515
Chief, production and distribution plant			1	18,013	1	18,013
GS–15. $15,665 to $19,270:						
Accountant	20	308,360	19	325,565	19	333,365
Accounting chief	1	15,059	1	16,702	1	17,222
Administrative analyst: Management, operations, intelligence, etc	18	283,986	19	328,207	19	336,425
Administrative officer: Management, operations, intelligence, etc	12	205,335	11	206,382	11	206,382
Adviser, technical	1	15,538	1	17,222	1	17,222
Analyst, cost	9	148,446				
Air safety inspector	3	49,579	3	50,619	3	51,654
Analyst, management	26	413,548	23	393,456	23	397,093
Assistant chief, deputy chief of staff, photography	1	15,538	1	17,222	1	17,222
Assistant chief, engineering	1	15,538	1	17,222	1	17,222
Assistant chief, F–102 and F–106 systems	1	15,538	1	17,222	1	17,222
Assistant chief, management services	1	15,538	1	17,222	1	17,222
Assistant chief, general Air Force programs	8	129,456	9	147,198	9	148,758
Assistant chief, plans programs	1	15,059				
Assistant chief, service engineering	1	15,059	1	16,702	1	17,222
Assistant chief, patents division	1	15,059	1	16,702	1	17,222
Assistant chief, Patrick TSO	1	15,538	1	17,222	1	17,222
Assistant chief, production/distribution division	1	16,494	1	17,742	1	18,242
Assistant chief, material ground equipment	1	15,538	1	17,222	1	17,222
Assistant chief, B–58 and B–70 systems	1	15,538	1	17,222	1	17,222
Assistant chief, engineering, industrial	1	15,538	1	17,222	1	17,222
Assistant chief, miscellaneous aircraft, industrial management	1	$15,538	1	$17,222	1	$17,222
Assistant chief, SM–80 aircraft	3	45,177	3	50,106	3	51,666
Assistant chief, transportation service	1	16,494	1	17,742	1	17,742
Assistant commander, central contract management region	1	16,016				
Assistant general counsel	1	16,494	1	17,742	1	18,242
Associate chief, deputy comptroller	1	16,016	1	17,222	1	17,742
Associate chief, instrument system	1	15,538	1	17,222	1	17,222
Assistant chief, missile	1	14,581	1	16,182	1	16,702
Associate chief, personnel equipment service	1	15,538	1	16,702	1	17,222
Associate chief, service engineering			1	15,683	1	16,182
Associate chief, comptroller	1	15,059	1	16,702	1	17,222
Associate chief, aeronautical ground equipment	1	15,059	1	16,702	1	17,222
Associate chief, aircraft	3	46,613	3	52,186	3	53,726
Attorney	11	173,786	13	236,771	13	243,730
Auditor	5	76,732	5	148,850	5	150,846
Budget analyst	14	187,888	13	219,718	13	224,398
Budget officer	3	30,627	2	34,965	2	34,965
Chief, contract auditor	3	51,149	3	51,149	3	55,669
Chief, internal security	2	32,032	2	34,446	2	35,486
Chief, computation division	1	16,973	1	18,242	1	18,762
Chief statistician	1	16,494	1	18,242	1	18,242
Chief, civilian personnel division	8	130,040	8	133,641	8	137,260
Chief, data services division	2	32,032	3	51,666	3	53,226
Chief, plans and programs	2	30,118				
Chief, operations analysis	1	16,016	1	17,222	1	17,742
Chief, airbase commander office			1	15,683	1	16,182
Chief, plans management, headquarters	1	15,059				
Chief, chart research division	1	15,059	1	17,702	1	17,222
Chief, materiel services division			1	15,683	1	16,182
Commander, pilot	15	229,717	15	250,530	15	258,330
Chief, investigative activities	3	46,613	3	55,246	3	56,286
Chief, production distribution division	1	16,973	1	18,242	1	18,762
Chief, programs division	1	15,059	1	17,222	1	17,742
Chief, missile support division	1	16,494	1	17,742	1	18,242
Chief, data systems/statistics division	1	16,016				
Communications officer	5	77,690	5	85,590	5	87,150
Contracting officer	25	387,484	14	235,929	13	225,446
Cost analyst	1	15,059	1	16,702	1	17,222
Deputy director, procurement	2	32,988	2	35,484	2	36,484
Deputy director, adjutant	1	14,581	1	16,182	1	16,702
Deputy director, special weapons	1	16,016	1	17,222	1	17,742
Deputy director, adjutant	1	16,016				
Deputy director, allotment/retirement pay	1	14,581	1	16,182	1	16,702
Deputy director, cost analysis division	1	15,059				
Deputy director, contract administration	2	30,118	2	34,444	2	34,964
Deputy director, comptroller	1	15,538	1	17,222	1	17,222
Deputy director, directorate, accounting/finance	1	15,059				
Deputy director, directorate of budget	2	32,988				
Deputy director, eastern district office	2	32,032	2	36,484	2	37,524
Deputy director, for production	1	15,538	1	17,222	1	17,742
Deputy director, for quality control	1	14,581	1	16,182	1	16,702
Deputy director, military pay	1	15,059	1	16,702	1	17,222
Deputy director, operations	1	15,538	1	17,222	1	17,222
Deputy director, production headquarters	1	16,016	1	17,742	1	17,742
Deputy director, quality control headquarters	1	16,016	1	17,742	1	17,742
Deputy director, supply/transportation	3	46,135	3	51,666	3	53,226
Deputy director, ground safety	1	15,059				
Deputy director, central accounting	1	15,059	1	16,702	1	17,222
Deputy director, data automation			1	16,182	1	16,702
Deputy director, quality evaluation	22	335,132	21	361,642	21	372,042
Director, civilian personnel	2	31,553	2	34,444	2	34,964
Director, education/communication service	1	14,581	1	16,182	1	16,702
Director, technical	1	16,973	1	18,242	1	18,762
Director, personnel	1	15,059	1	16,702	1	17,222
Director, office of special investigation school	1	16,973	1	18,242	1	18,762
Education specialist	5	80,118	5	83,510	5	85,070
Engineer, aeronautical	14	227,095	14	235,906	14	241,605
Engineer, civil	3	46,613	3	50,606	3	53,404
Engineer, construction	3	46,135	2	37,004	2	37,524
Engineer, electrical	7	115,071	8	137,244	8	139,824
Engineer, electronics	9	138,176	12	196,264	12	201,984
Engineer, general	28	452,272	29	510,720	29	516,939
Engineer, industrial	2	30,118	3	48,546	3	50,106
Engineer, maintenance	3	46,613	3	53,226	3	54,726
Historian	2	32,032	2	34,444	2	35,484
Industrial specialist	10	157,770	4	68,366	4	69,408
Information specialist	4	59,280	4	65,248	4	67,328
Inspector, procurement	2	31,076	1	16,702	1	17,222
Intelligence specialist	10	157,770	10	172,220	10	173,778
Investigator	4	63,108	4	71,949	4	73,509
Labor relations adviser	1	15,538	1	17,222	1	17,222
Librarian	1	15,059	1	16,702	1	17,222
Mathematician	3	50,063	3	51,654	3	52,689
Medical officer	2	34,902	1	18,242	1	18,762
Mortician	1	15,059	1	16,702	1	17,222
Operations analyst	69		72		72	
		1,060,616		1,235,933		1,276,013
Personnel assistant	1	16,973	1	18,242	1	18,762
Personnel officer	21	332,513	22	379,330	22	386,029
Physicist	3	45,177	4	64,750	4	66,804
Placement officer	1	16,494	1	17,742	1	18,242
Procurement expediter	1	15,059				

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DEPARTMENT OF DEFENSE—MILITARY—Con.

Operation and Maintenance, Air Force—Continued

Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS–15. $15,665 to $19,270—Continued						
Procurement officer	23	$332,513	12	$201,464	11	$190,462
Production control officer	3	49,087	3	50,106	3	51,146
Professor	7	108,766	9	144,640	8	135,696
Property and supply officer	1	16,016	1	17,222	1	17,742
Psychologist	3	49,482	3	51,147	3	52,187
Real estate officer	4	67,892	4	69,919	4	70,439
Research adviser	1	15,538	1	17,222	1	17,222
Research analyst	3	48,048	3	50,626	3	51,146
Research/development officer	3	45,178	3	50,086	3	51,146
Science analyst	2	30,118	1	16,183	1	16,703
Security officer	1	16,016	1	17,223	1	17,743
Special assistant, commanders	2	31,076	2	33,924	2	34,964
Special assistant, comptroller	3	49,482	2	33,405	2	34,445
Special assistant, quality and evaluation	1	15,059				
Special assistant to Secretary of Air Force	1	16,973	1	18,242	1	18,762
Statistician	8	126,220	8	136,737	8	139,816
Supply officer	42	673,628	41	704,542	41	706,100
Technical adviser	15	236,416	15	244,290	15	251,590
Traffic manager	5	81,951	5	83,013	5	85,072
GS–14. $13,615 to $17,215:						
Accountant	41	603,843	38	598,609	38	608,007
Accounting chief	11	155,353	10	146,598	10	148,408
Accounting machine supervisor	3	39,810	4	56,328	4	58,072
Administrative analyst: Management, operations, intelligence, etc.	60	804,940	54	530,549	54	813,660
Adviser, technical	14	191,898	14	203,252	14	209,664
Adviser, technical production/distribution	1	15,413	1	16,328	1	16,786
Adviser, technical operations	1	15,413	1	16,328	1	16,786
Aircraft maintenance officer	1	15,413	1	16,328	1	16,328
Air intelligence officer	3	42,369	3	44,034	3	44,470
Air safety inspector	11	148,154	11	156,586	11	160,228
Analyst, cost	5	68,535	5	71,718	4	58,537
Analyst, management	106		96		96	
		1,473,742		1,434,121		1,448,047
Assistant chief comptroller	2	29,952	2	29,952	2	30,868
Assistant chief, photography, operations division	1	12,854	1	14,082	1	14,518
Assistant chief, data redistribution division	1	14,123	1	14,976	1	15,434
Assistant chief, accounting/finance	1	12,854	1	14,082	1	14,518
Assistant chief, data services	1	13,270	1	14,518	1	14,976
Assistant chief, logistical support	3	42,369	4	59,904	4	59,904
Assistant chief, quality control	1	14,123	1	14,976	1	15,434
Assistant chief, weapon system	6	84,738	6	89,856	6	89,856
Assistant chief, contract administration	2	29,120	2	29,952	2	30,410
Assistant chief, finance service division	1	13,707	1	14,976	1	14,976
Assistant chief, flight operations section	1	13,270	1	14,518	1	14,976
Assistant chief, Orlando commander	1	14,123	1	14,976	1	15,434
Assistant chief, production division	2	28,246	2	29,036	2	29,952
Assistant chief, readjustment division	1	13,707	1	14,976	1	15,434
Assistant chief, chart research division	1	13,270	1	14,518	1	14,976
Assistant chief, operations division	2	27,414	2	29,494	2	30,410
Associate chief, transportation			1	13,624	1	14,082
Associate chief, quality control			1	13,624	1	14,082
Associate chief, U.S. logistical supply	1	12,854	1	14,082	1	14,518
Associate chief, production control	1	13,707	1	14,976	1	14,976
Associate chief, service engineering	1	14,123				
Associate chief, photographic equipment	1	14,123	1	14,976	1	15,434
Associate chief, judge advocate	1	14,123	1	14,976	1	15,434
Associate chief, civil engineering	1	13,270	1	14,518	1	14,976
Associate chief, supply management service	1	13,707	1	14,976	1	14,976
Associate chief, transportation			1	13,624	1	14,082
Athletic director	1	12,854	2	29,516	2	30,389
Attorney	31	422,690	31	454,833	31	464,904
Auditor	48	692,732	54	784,026	58	863,200
Budget analyst	23	329,199	24	356,665	24	365,274
Budget officer	20	274,672	15	222,351	15	225,098
Cartographer	5	66,808	5	73,506	5	74,880
Chemist	2	27,414	2	29,952	2	30,868
Chief, accounting finance	1	13,270	1	14,518	1	14,976
Chief, aeronautical branch	1	12,854	1	14,082	1	14,518
Chief, airbase wing command	1	13,707				
Chief, air safety	3	41,330	3	42,683	3	44,014
Chief, aeronautical engineering	1	13,270	1	14,518	1	14,976
Chief, personnel classification/career	1	13,270	1	14,518	1	14,976
Chief, personnel management	1	14,123	1	14,976	1	15,434
Chief, photographic operations	1	12,854	1	14,082	1	14,518
Chief, production division	1	14,976	1	15,878	1	16,328
Chief, procurement division	1	12,854	1	14,082	1	14,518
Chief, special activities branch	6	84,738	6	90,295	6	90,772
Chief, technical services division	1	13,707	1	14,976	1	14,976
Chief, plans and management analysis	1	12,854	3	41,330	3	42,246
Chief, civilian personnel division	2	27,414	2	30,388	2	31,304
Chief, systems data branch	1	14,976	1	16,328	1	16,328
Chief, manpower/organization	1	13,270	1	14,518	1	14,976
Chief, operations data systems branch	1	13,270	1	14,518	1	14,976
Chief, programs division branch data systems	1	13,707	1	14,976	1	14,976
Chief, placement and employees	2	28,246	2	29,952	2	30,868
Chief, machine accounting services					1	13,624

Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS–14. $13,615 to $17,215—Continued						
Chief, trainer	1	$14,123	1	$14,976	1	$15,434
Chief, maintenance/overhaul	3	42,369	3	45,386	3	46,280
Chief, quality control division	5	77,690	5	74,422	5	74,880
Chief, quality engineering division	1	13,270	1	14,518	1	14,976
Chief, quality control	5	68,848	5	74,880	5	77,170
Chief, management engineering	3	42,390	3	41,330	3	42,682
Chief, manpower/organization	3	42,369	3	44,928	3	44,928
Chief, plans and programs	8	111,320	7	102,542	7	105,726
Chief, plans and management	2	28,164	3	43,554	3	44,928
Chief, plans policy/procurement division	2	29,120				
Chief, transportation			1	13,624	1	14,082
Chief, spares procurement	1	13,707	1	14,976	1	14,976
Chief, miscellaneous air cargo	1	13,270	1	14,518	1	14,976
Chief, data services	2	26,540	1	14,518	1	14,976
Chief, materiel services	2	26,540	2	28,142	2	29,058
Chief, technical services	11	137,444	10	145,180	10	149,760
Chief, technical planning division	1	13,707	1	14,976	1	14,976
Chief, techniques office division	1	12,854	1	14,082	1	14,518
Chief, technical security division	1	12,854	1	14,082	1	14,518
Chief, special services procurement	1	14,123	1	14,976	1	15,434
Chief, helicopter branch	1	13,707	1	14,976	1	14,976
Chief, general engineering	2	27,414	2	29,952	2	29,952
Chief, operations support	1	13,270	4	58,072	4	59,904
Chief, operations branch, B–58	2	29,120	2	29,952	2	30,410
Chief, aeronautical communications	2	26,540		29,058	2	29,952
Chief, office of printing	1	12,854	1	14,082	1	14,518
Chief, office equal employment opportunity	1	13,270	1	14,518	1	14,976
Chief, program digital development division	1	13,707	1	14,976	1	14,976
Chief, military support	1	13,270	1	14,518	1	14,976
Chief, printing division	1	14,123	1	14,976	1	15,434
Chief, dispensary services	1	15,413	1	16,328	1	16,328
Chief, civil engineers, plans/programs	1	12,854	1	14,082	1	14,518
Chief, civilian employee health	1	14,123	1	15,434	1	15,434
Chief, classified wage administration	3	42,369	3	43,554	3	44,928
Chief, classified special project	1	12,854	1	14,082	1	14,518
Chief, electronics/instruction	2	26,540	2	29,036	2	29,952
Chief, quality control/command	3	41,330	2	29,036	2	29,952
Chief, commitments division	1	15,413	1	16,328	1	16,328
Chief, employee career development	3	42,369	3	43,554	2	29,952
Chief, comptroller division	1	13,270	1	14,518	1	14,976
Chief, management services	1	12,854	1	13,624	1	14,082
Chief, missile analysis branch	1	13,707	1	14,976	1	14,976
Chief, industrial engineering	3	42,369	4	58,552	4	60,384
Chief, pricing and financial	1	12,854	1	14,082	1	14,518
Chief, engineering and construction	1	13,270	2	29,036	2	29,952
Chief, integration branch	1	13,707	1	14,976	1	14,976
Chief, contract branch	5	68,848	5	75,294	5	76,668
Chief, investigation divisions	10	116,043	10	150,222	10	154,693
Chief, geophysics sciences division	1	13,270	1	14,518	1	14,976
Chief, procurement/production division	5	68,811	4	57,200	4	58,988
Chief, production management	3	42,369	2	29,036	2	29,952
Chief, employment management	1	14,560	1	15,434	1	15,871
Chief, logistical support office	1	13,707	1	14,976	1	14,976
Chief, program processing/communication	1	13,270	1	14,518	1	14,976
Chief, commodity weapon system			1	13,624	1	14,082
Chief, nonaeronautical/equality	1	13,270	1	14,518	1	14,976
Chief, contract administration	11	131,456	11	160,658	11	162,446
Chief, control center			1	13,624	1	14,082
Chief, food branch	1	13,707	1	14,976	1	14,976
Chief, propellants	1	14,123	1	14,976	1	15,434
Chief, shops division	2	26,124	2	28,164	2	29,036
Chief, materiel control	4	53,080	3	43,118	3	44,470
Chief, petroleum	1	14,123	1	14,976	1	15,434
Chief, equal employment opportunities	1	12,854	1	14,082	1	14,518
Chief, budget	1	13,270	1	14,518	1	14,976
Chief, photogrammetry division	1	14,123	1	14,976	1	15,434
Chief, operations branch, aerial/ground	2	26,540	2	29,036	2	29,952
Chief, operations branch, industrial	1	14,123	1	14,976	1	15,434
Chief, operations branch, property/equipment	1	14,123	1	14,976	1	15,434
Chief, reports management division	1	14,123				
Chief, reports analysis management					1	13,624
Chief, equipment specialist	1	13,270	2	28,142	2	29,058
Chief, requirements and distribution	11	149,008	10	145,180	10	149,760
Chief, purchase methods analyst	1	13,707	1	14,976	1	15,434
Chief, program operations/support branch	3	41,788	3	41,788	3	43,557
Chief, program information division	1	13,270	1	14,518	1	14,976
Chief, personnel standard field	1	13,707	1	14,976	1	14,976
Chief, cartography division	1	14,123	1	14,976	1	15,434
Chief, systems, other procurement branch	1	13,707				
Chief, missile support analysis division	1	13,707	1	14,976	1	14,976
Chief, RDT/E procurement division	1	14,560				
Chief, detachment 1, cartography division	1	13,270	1	14,518	1	14,976
Chief, detachment 1, liaison division	1	12,854	1	14,082	1	14,518
Chief, detachment 1, library division	1	13,707	1	14,976	1	14,976
Chief, detachment 1, production management division	1	14,123	1	14,976	1	15,434
Classification analyst	10	139,150	10	147,950	10	149,302
Communications officer	7	97,655	7	99,874	7	102,846
Commander (pilot)	20	278,300	21	303,984	21	313,602
Contracting officer	94		64		58	
		1,272,415		934,805		861,745
Cost accountant	1	12,854	1	14,082	1	14,518
Cost analyst	1	13,707	1	14,976	1	14,976
Deputy director, adjutant general	3	38,957	5	73,986	5	75,338
Designer	1	13,270	1	14,518	1	14,976

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Director, materiel quality	1	$15,413	1	$16,328	1	$16,328
Director, quality control engineering	1	13,270	1	14,518	1	14,976
Director, personnel development center	1	13,270	1	14,082	1	14,519
Director, personnel education	1	12,854	1	14,082	1	14,518
Director, Air Force museum	1	12,854	1	14,082	1	14,976
Director of budget	1	13,707	1	14,976	1	14,976
Director, personnel administration	1	12,854	1	14,082	1	14,518
Director, quality control	1	13,707	1	14,976	1	14,976
Display technician	2	27,248	2	28,164	2	29,036
Editor, Airman magazine	1	13,270	1	14,518	1	14,976
Education specialist	27	372,859	27	387,755	27	397,937
Engineer, aeronautical	24	341,658	32	466,652	32	478,711
Engineer, architectural	11	167,139	11	174,660	11	175,990
Engineer, civil	23	328,804	19	283,258	19	287,644
Engineer, combustion	1	14,976	1	15,870	1	15,870
Engineer, construction	24	342,511	22	341,845	22	345,030
Engineer, electrical	15	216,215	16	239,144	16	242,742
Engineer, electronics	61	871,701	65	961,269	65	977,563
Engineer, general	106	1,528,166	110	1,686,969	108	1,685,649
Engineer, industrial	20	269,770	19	276,758	19	285,002
Engineer, maintenance	3	42,369	2	31,304	2	32,220
Engineer, material and production	5	68,493	4	61,714	4	62,172
Engineer, mechanical	12	177,902	13	194,210	13	197,372
Engineer, photographic	3	46,738	3	46,738	3	46,738
Engineer, safety	7	104,385	6	91,634	6	93,444
Engineer, standards	4	56,764	4	58,530	4	59,904
Foreman, shop	1	13,707	1	14,976	1	14,976
Historian	14	194,339	14	199,752	15	221,924
Housing officer	1	13,270	1	14,518	1	14,976
Industrial specialist	57	810,761	33	474,850	32	471,939
Information specialist	3	42,224	4	57,200	4	58,552
Inspector, procurement	12	169,420	10	145,180	8	119,808
Inspector, supply	2	28,600	2	29,494	2	30,410
Intelligence specialist	63	915,338	46	677,123	46	686,716
Investigators	6	89,858	7	104,377	7	107,538
Labor relations adviser	1	13,270	1	14,518	1	14,976
Librarian	1	12,854	2	30,410	2	30,846
Maintenance planner	11	159,698	11	164,736	11	164,736
Materials analyst	3	43,118	1	15,870	1	15,870
Mathematician	8	116,338	6	90,753	6	92,991
Medical officer	14	212,870	15	229,252	15	233,188
Medical technician	1	13,707	1	14,976	1	14,976
Nuclear physicist	1	14,976	1	15,865	1	16,315
Operations analyst	65	941,865	69	1,016,923	69	1,031,493
Patent adviser	4	56,328	4	58,072	4	59,904
Personnel officer	47	682,506	46	685,409	46	701,730
Personnel technician	8	114,310	9	132,952	9	136,158
Physicist	8	115,338	9	130,730	9	133,432
Placement officer	9	131,578	10	146,990	10	151,112
Procurement officer	63	904,556	38	560,000	38	572,755
Production analyst	5	68,120	5	70,410	5	72,590
Production control officer	8	116,188	8	118,892	8	120,724
Professor	10	135,460	11	153,070	11	157,496
Property and supply officer	2	26,540	2	28,591	2	29,499
Security officer	2	29,120	2	30,868	2	31,740
Real estate officer	10	143,415	10	149,207	10	150,973
Requirements technician	5	74,880	3	45,822	3	46,738
Research adviser	1	12,854	1	14,082	3	41,766
Research analyst	4	56,492	3	43,576	3	44,928
Science analyst	1	14,123	1	14,976	1	15,434
Security officer	3	43,139	3	44,034	3	44,907
Special assistant, plans division	1	13,270	1	14,518	1	14,976
Special assistant, plans and programs	1	13,707	2	29,036	2	29,036
Special assistant, logistics	1	14,976	1	15,871	1	16,328
Special assistant select management	1	12,854	1	14,082	1	14,518
Special assistant, comptroller	1	12,854	1	14,082	1	14,518
Statistical analyst	11	156,423	10	148,844	10	149,760
Statistician	9	126,528	9	131,622	9	133,891
Supervisor, aircraft maintenance	2	30,868	2	30,868	2	31,740
Superintendent, aircraft shops	3	47,174	3	47,174	3	48,526
Supply assistant	8	113,786	8	118,870	8	121,160
Supply officer	109	1,569,936	100	1,495,795	100	1,499,329
Technical adviser	13	181,298	11	156,646	11	161,530
Technical writer	3	39,810	1	14,082	1	14,518
Technician, electronic	2	29,516	2	30,388	2	31,304
Traffic manager	13	185,263	13	191,068	13	195,168
Training officer	13	192,442	13	193,336	13	199,268
Training and operation officer, pilot	13	177,112	15	208,024	15	214,718
GS-13. $11,725 to $14,805	5,090	52,551,882	4,670	59,009,244	4,606	59,232,280
GS-12. $9,980 to $12,620	10,122	104,544,512	9,913	107,152,222	9,600	106,130,063
GS-11. $8,410 to $10,650	15,747	140,829,080	15,500	144,140,583	15,401	144,409,597
GS-10. $7,690 to $9,985	1,476	10,140,429	1,442	12,292,636	1,432	12,350,518
GS-9. $7,030 to $9,100	18,518	128,724,485	18,507	139,991,524	18,023	137,176,117
GS-8. $6,390 to $8,280	1,634	9,468,285	1,584	11,347,802	1,585	11,514,689
GS-7. $5,795 to $7,550	13,647	80,479,850	13,533	85,822,809	13,343	86,620,066
GS-6. $5,235 to $6,810	6,735	37,073,758	6,718	40,044,112	6,666	40,376,930
GS-5. $4,690 to $6,130	21,148	106,094,599	19,571	100,037,424	19,304	98,487,571
GS-4. $4,215 to $5,475	25,714	121,911,337	25,718	118,399,234	24,878	117,824,917
GS-3. $3,880 to $4,900	19,878	85,534,743	19,393	83,289,961	19,368	83,800,493
GS-2. $3,620 to $4,565	1,517	$6,003,781	1,410	$5,389,596	1,407	$5,339,692
GS-1. $3,305 to $4,250	64	244,440	69	263,127	66	254,188
Grades established by Public Law 313:						
Assistant for advanced research, operations analysis	1	18,000	1	18,000	1	18,000
Assistant for operations analysis	1	17,500				
Assistant technical director, Air Force technical applications center	4	72,000	4	72,000	4	72,000
Chief, defense team	1	18,000	1	18,000	1	18,000
Chief, limited war team, operations analysis	1	18,000	1	18,000	1	18,000
Chief, military posture team, operations analysis	1	18,000	1	18,000	1	18,000
Chief, offense team	1	17,000	1	17,000	1	17,000
Chief, operations analysis	6	108,750	6	108,750	6	108,750
Chief, operations capabilities division	1	17,000				
Chief, plans/tactics division, operations analysis	1	16,500	1	16,500	1	16,500
Chief, research team, operations analysis	1	18,500	1	18,500	1	18,500
Chief, science/technology division operations analysis	1	17,500	1	17,500	1	17,500
Chief scientist	1	20,000	2	38,000	2	38,000
Chief, weapon systems division, operations analysis	1	17,000	1	17,000	1	17,000
Deputy chief, operations analysis	3	54,100	3	54,100	3	54,100
Deputy for development	1	20,000	1	20,000	1	20,000
Deputy for engineering	1	20,000	1	20,000	1	20,000
Deputy for requirements	1	20,000	1	20,000	1	20,000
Deputy for research	1	20,000	1	20,000	1	20,000
Deputy technical director, Air Force technical application center	1	18,000	1	18,000	1	18,000
Director of operations analysis	1	17,650	1	17,650	1	17,650
Director of the Secretariat, AGARD	1	20,000	1	20,000	1	20,000
Director, scientific services, air weather services	1	17,350	1	18,500	1	18,500
Medical research adviser	1	16,500	1	16,500	1	16,500
Physical scientist	1	16,300	1	16,300	1	16,300
Scientific adviser	1	18,950	4	78,950	4	78,950
Scientific adviser, Air Force technical application center	1	18,000	1	18,000	1	18,000
Scientific adviser, DCS/intelligence	1	17,500	1	17,500	1	17,500
Scientific adviser to DCS/communications and electronics	1	19,000	1	19,000	1	19,000
Technical adviser, operations analysis	1	17,000	1	17,000	1	17,000
Technical director, Air Force technical application center	1	20,000	1	20,000	1	20,000
Technical director, flight safety	1	19,000	1	19,000	1	19,000
Ungraded positions at annual rates equivalent to $13,615 or above:						
General counsel			1	19,011	1	19,011
Ungraded positions at hourly rates equivalent to $13,615 or above:						
Chemist	1	13,874	1	13,874	1	13,874
Foreman, maintenance	5	67,808	5	67,808	5	67,808
Foreman, shop	13	162,884	11	141,634	11	146,548
Superintendent, aircraft shops	1	13,874	1	13,874	1	13,874
Less than $13,615	119,925	729,720,744	116,614	717,386,648	113,077	697,654,301
Foreign nationals at local rates	17,880	28,825,600	17,897	28,872,122	14,586	26,103,822
Total permanent	281,647	1,679,474,195	274,102	1,690,639,542	265,330	1,665,342,304
Deduct—						
Lapses	9,976	79,497,219	7,168	51,527,575	5,737	27,773,816
Net savings due to lower pay scale for part of year		11,482,650		21,554,510		
Net permanent (average number, net salary):						
United States and possessions	247,808	1,515,812,116	243,284	1,555,087,619	239,302	1,579,564,702
Foreign countries:						
U.S. rates	6,977	47,874,199	6,676	41,982,929	5,749	39,019,479
Local rates	16,886	24,808,011	16,974	20,486,909	14,542	18,984,262
Positions other than permanent:						
Temporary employment:						
United States and possessions		3,663,442		3,678,832		3,300,533
Foreign countries: Local rates		725,237		499,444		499,020
Part-time employment		412,273		666,324		704,426
Intermittent employment		325,009		489,451		457,789
Other personnel compensation:						
Regular pay above 52-week base				11,839,882		6,317,431
Overtime and holiday pay		42,871,480		27,330,087		25,283,713
Nightwork differential		2,642,019		2,507,475		2,365,125
Post differentials and cost-of-living allowances		3,124,238		4,200,780		4,252,413
Additional pay for firefighting and flight, etc		2,951,976		2,881,268		2,907,107
Total personnel compensation	271,671	1,645,210,000	266,934	1,671,651,000	259,593	1,683,656,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,640,837,617		1,659,734,000		1,669,612,000
Reimbursable obligations		4,372,383		11,917,000		14,044,000

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DEPARTMENT OF DEFENSE—MILITARY—Con.

Operation and Maintenance, Defense Agencies

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Secretary of Defense	1	$25,000	1	$25,000	1	$25,000
Deputy secretary of Defense	1	22,500	1	22,500	1	22,500
Director of defense research and engineering	1	22,000	1	22,000	1	22,000
Assistant secretary (comptroller)	1	20,010	1	20,010	1	20,010
Assistant secretary (installations and logistics)	1	20,010	1	20,010	1	20,010
Assistant secretary (international security affairs)	1	20,010	1	20,010	1	20,010
Assistant secretary (manpower)	1	20,010	1	20,010	1	20,010
Assistant secretary (public affairs)	1	20,010	1	20,010	1	20,010
Assistant secretary (research and engineering)	1	20,010	1	20,010	1	20,010
Assistant to the secretary (atomic energy) and chairman, military liaison committee	1	20,010	1	20,010	1	20,010
General counsel	1	20,010	1	20,010	1	20,010
GS–18. $20,000:						
Administrative assistant to the secretary	1	20,010	1	20,010	1	20,010
Assistant to the secretary (legislative affairs)	1	20,010	1	20,010	1	20,010
Assistant general counsel (logistics)	1	20,010	1	20,010	1	20,010
Assistant to the deputy secretary (executive secretary, Defense Industry Council)	1	20,010	1	20,010	1	20,010
Comptroller, defense supply agency	1	20,010	1	20,010	1	20,010
Deputy assistant director (engineering management)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (arms control)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (accounting)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (budget)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (civilian personnel and industrial relations)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (civil rights)			1	20,010	1	20,010
Deputy assistant secretary (education and manpower resources)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (equipment maintenance)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (family housing)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (management)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (manpower requirements and special studies)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (planning, intelligence and international logistics)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (planning and National Security Council)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (procurement)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (production management)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (properties and installations)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (public affairs)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (regional affairs)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (security policy)	1	20,010	1	20,010	1	20,010
Deputy assistant secretary (supply and services)	1	20,010	1	20,010	1	20,010
Deputy comptroller for accounting	1	20,010				
Deputy comptroller for systems analysis	1	20,010	1	20,010	1	20,010
Deputy comptroller for systems planning	1	20,010	1	20,010	1	20,010
Deputy general counsel	1	20,010	1	20,010	1	20,010
Director for construction	1	20,010	1	20,010	1	20,010
Director for procurement management	1	20,010	1	20,010	1	20,010
Director for requirements and civilian personnel	1	20,010				
Director, office of review and services	1	20,010	1	20,010	1	20,010
Director, policy planning division	1	20,010	1	20,010	1	20,010
Economic adjustment adviser	1	20,010	1	20,010	1	20,010
Economic adviser to the assistant secretary of defense (comptroller)	1	20,010	1	20,010	1	20,010
Senior project director (systems selections)	1	20,010	1	20,010	1	20,010
Special assistant (command and control)	1	20,010	1	20,010	1	20,010
Special assistant, office of organizational and management planning	1	20,010	1	20,010	1	20,010
Special assistant to the assistant secretary of defense (manpower)	1	20,010	1	20,010	1	20,010
Special assistant to the secretary	1	20,010	1	20,010	1	20,010
GS–17. $18,000 to $20,000:						
Assistant deputy comptroller (director of analysis)	1	18,013	1	18,512	1	18,512
Assistant deputy comptroller for cost analysis	1	18,013	1	18,512	1	18,512
Assistant deputy comptroller for systems analysis (special studies)	1	18,512	1	18,512	1	19,011

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–17. $18,000 to $20,000—Continued						
Assistant deputy comptroller for systems planning	1	$18,512	1	$19,011	1	$19,011
Assistant for contract financing policy	1	20,010	1	20,010	1	20,010
Assistant for operations	1	18,013	1	18,512	1	19,011
Assistant for special intelligence	1	18,013	1	18,013	1	18,013
Assistant general counsel (administration and civil defense)	1	19,011	1	19,510	1	19,510
Assistant general counsel (fiscal affairs)	1	19,510	1	19,510	1	20,010
Assistant general counsel (manpower, personnel and reserve)	1	19,510	1	19,510	1	19,510
Associate director, directorate for statistical services	1	18,013	1	18,512	1	19,011
Chief, military construction branch (comptroller)	1	19,510	1	19,510	1	20,010
Chief, research and development branch (comptroller)	1	19,510	1	19,510	1	19,510
Chief, program Vela Uniform	1	18,512	1	18,512	1	18,512
Comptroller, defense intelligence agency	1	19,011	1	19,510	1	19,510
Counsel, defense supply agency	1	19,011	1	19,011	1	19,011
Deputy comptroller for audit	1	19,510	1	20,010	1	20,010
Deputy comptroller for management			1	18,013	1	18,013
Deputy director, office of electronics	1	18,512	1	18,512	1	18,512
Deputy director, procurement and production, Defense Supply Agency	1	19,011	1	19,011	1	19,011
Director, accounting and finance policy division	1	19,011	1	19,510	1	19,510
Director, civilian personnel policy division	1	19,510	1	20,010	1	20,010
Director for classification management	1	18,013	1	18,013	1	18,013
Director for equal employment opportunity			1	18,013	1	18,512
Director for planning and international programs	1	18,013	1	18,512	1	19,011
Director for real property management	1	19,011	1	19,510	1	19,510
Director for technical logistics data and information/quality control and reliability			1	18,512	1	18,512
Director for telecommunications policy	1	19,011	1	19,510	1	19,510
Director for transportation and warehousing policy	1	20,010	1	20,010	1	20,010
Director for weapons systems scheduling and analysis	1	18,512	1	19,011	1	19,510
Director, management evaluation division	1	18,512	1	19,011	1	19,510
Director of economic utilization policy	1	18,512	1	19,011	1	19,011
Director, office of maintenance policy	1	19,011	1	19,510	1	19,510
Director, office of manpower supply	1	20,010	1	20,010	1	20,010
Director, operation and maintenance division (Comptroller)	1	18,512	1	19,011	1	19,011
Director of manpower requirements and utilization			1	20,010	1	20,010
Director of program management	1	18,512	1	19,011	1	19,510
Director of small business policy	1	18,512	1	19,011	1	19,011
Director of special studies			1	18,013	1	18,512
Director of statistical services	1	19,510	1	19,510	1	19,510
Operations research analyst (data processing and display)	1	18,013	1	18,512	1	18,512
Policy analyst and historian	1	19,011	1	19,510	1	19,510
Scientific and technical adviser, Defense Intelligence Agency	1	18,013	1	18,013	1	18,013
Special assistant to the general counsel			1	18,013	1	18,013
Special assistant to the secretary	1	19,510	1	19,510	1	20,010
Special assistant (installations and logistics)	1	20,010	1	20,010	1	20,010
Special assistant to director, Defense Supply Agency	1	19,011	1	19,011	1	19,011
Staff director for research and special projects	1	20,010	1	20,010	1	20,010
Staff director (requirements and provisioning division)	1	19,510				
Staff director, technical division	1	19,011	1	19,510	1	19,510
Technical adviser			1	18,013	1	18,512
Technical adviser (defense communications system)	1	18,013	1	18,512	1	18,512
Technical adviser, plans, programs and systems, Defense Supply Agency	1	19,011	1	19,011	1	19,011
GS–16. $16,000 to $18,000:						
Assistant director of small business policy	1	17,014	1	17,514	1	17,514
Assistant economic adjustment adviser	1	18,013	1	18,013	1	18,013
Assistant for administrative management	1	17,514	1	17,514	1	17,514
Assistant to the director for construction	1	17,014	1	17,514	1	17,514
Associate counsel, Defense Supply Agency			1	16,016	1	16,515
Chief, appropriation accounting branch	1	16,016	1	16,515	1	17,014
Chief, computer display division			1	16,016	1	16,016
Chief, fiscal analysis branch	1	17,514	1	17,514	1	17,514
Chief, industrial and cost accounting branch	1	17,014	1	17,514	1	17,514
Chief, management evaluation division, Defense Supply Agency			1	16,016	1	16,016
Chief, operations analysis			1	16,016	1	16,016
Chief, personnel branch (comptroller)	1	18,013	1	18,013	1	18,013
Chief, program and analysis procurement and production, Defense Supply Agency			1	16,016	1	16,515
Chief, property accounting branch	1	18,013	1	18,013	1	18,013
Chief, reserve forces facilities division	1	17,514	1	17,514	1	18,013

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Grades and ranges—Continued	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $16,000 to $18,000—Continued						
Chief, special projects division (comptroller)	1	$17,014	1	$17,514	1	$17,514
Civilian adviser to the chairman, JCS	1	16,515	1	17,014	1	17,014
Comptroller, Defense Communications Agency	1	16,515	1	16,515	1	17,014
Deputy assistant director, evaluation and doctrine			1	16,016	1	16,016
Deputy assistant general counsel (fiscal affairs)	1	17,014	1	17,514	1	17,514
Deputy chief, analysis division, plans, programs and systems	1	17,014	1	17,514	1	17,514
Deputy chief, data processing systems design			1	16,016	1	16,515
Deputy chief, logistics systems design division, plans, programs and systems	1	17,014	1	17,514	1	17,514
Deputy chief, procurement and production division (comptroller)	1	17,014	1	17,014	1	17,514
Deputy chief, procurement division	1	17,014	1	17,514	1	17,514
Deputy chief, standardization division			1	16,016	1	16,515
Deputy chief, systems branch			1	16,016	1	16,016
Deputy director, civilian personnel division	1	17,014	1	18,013	1	18,013
Deputy director (European region)	1	17,014	1	17,014	1	17,014
Deputy director for review and services	1	17,014	1	17,014	1	17,014
Deputy director, office of armed forces information and education	1	17,014	1	17,014	1	17,014
Deputy director, office of industrial relations	1	18,013	1	18,013	1	18,013
Deputy director of program management	1	16,515	1	17,014	1	17,514
Deputy executive director, logistics services	1	17,014	1	17,514	1	17,514
Deputy executive director, supply operations	1	17,014	1	17,514	1	17,514
Deputy to the assistant director, ARPA	1	16,515	1	17,014	1	17,514
Director, budget division, Defense Supply Agency	1	17,014	1	17,514	1	17,514
Director, contract audit policy division	1	17,014	1	17,514	1	17,514
Director, economic utilization policy	1	16,016				
Director, finance and accounting division, Defense Supply Agency			1	16,016	1	16,515
Director for defense industries studies	1	18,013	1	18,013	1	18,013
Director for management and evaluation	1	17,014	1	17,514	1	17,514
Director for programing	1	17,514	1	17,514	1	17,514
Director for standards and design (family housing)	1	16,515	1	17,014	1	17,014
Director, inspection and audit division	1	16,515	1	17,014	1	17,014
Director, internal audit policy division	1	16,515	1	17,014	1	17,014
Director, international balance-of-payments division	1	17,014	1	17,514	1	17,514
Director, material program office	1	17,014	1	17,514	1	17,514
Director of budget and finance	1	17,514	1	17,514	1	17,514
Director, office of foreign economic affairs	1	16,016	1	17,014	1	17,014
Director, office of foreign military rights affairs	1	17,014	1	17,514	1	17,514
Director of news services			1	16,515	1	17,014
Director of personnel administration	1	18,013	1	18,013	1	18,013
Director of security review	1	16,515	1	17,014	1	17,014
Director, plans and systems division	1	16,515	1	17,014	1	17,514
Director, requirements and utilization	1	17,014	1	17,514	1	17,514
Director, United States Armed Forces Institute	1	16,515	1	16,515	1	16,515
Electrical engineer			1	16,016	1	16,515
Executive assistant	1	16,515	1	17,014	1	17,014
Executive director, defense industrial plant equipment center			1	16,016	1	16,515
Executive officer, defense traffic management service	1	17,014	1	17,514	1	17,514
Industrial relations adviser	1	17,014	1	17,514	1	17,514
Intelligence operations officer (collection management)	1	16,515	1	17,014	1	17,014
Intelligence operations officer (estimates)	1	16,016	1	16,016	1	16,016
Intelligence operations officer (processing)	1	17,514	1	18,013	1	18,013
Intelligence operations specialist	1	16,515	1	17,014	1	17,014
Manpower productivity specialist			1	16,016	1	16,515
Operations research analyst	3	48,547	4	66,060	4	67,058
Operations research specialist (automatic data processing systems)	1	16,016	1	16,016	1	16,016
Physical science administrator (mapping and charting)	1	17,014	1	17,514	1	18,013
Physical science officer			1	17,014	1	17,514
Principal assistant to the deputy-assistant secretary of defense (civil rights)			1	16,016	1	16,515
Project director (international security affairs)	2	34,029	2	35,027	2	35,027
Racial relations adviser (counselor)	1	17,514	1	17,514	1	17,514
Senior attorney	1	16,515	1	17,014	1	17,014
Senior automatic data processing engineer			1	16,016	1	16,016
Senior automatic data processing system plans specialist			1	16,016	1	16,515
Senior command and control systems analyst			2	32,032	2	33,030
Senior communications engineer			2	32,032	2	32,032
Senior communications engineer (research and development)	1	$16,515	1	$16,515	1	$17,014
Senior communications systems plans specialist			1	16,016	1	16,016
Senior staff adviser (production management)	1	16,016	1	16,016	1	16,016
Senior systems analyst (automatic data processing system center)	1	16,016	1	16,016	1	16,016
Small business adviser, Defense Supply Agency	1	17,014	1	17,514	1	17,514
Special assistant for advanced weapons	1	17,014	1	17,514	1	17,514
Special assistant for engineering and science			1	16,016	1	16,515
Special assistant for public affairs, Defense Supply Agency	1	17,014	1	17,514	1	17,514
Special assistant to the assistant secretary (public affairs)	1	17,514	1	17,514	1	17,514
Special assistant to the deputy assistant secretary (budget)			1	16,016	1	16,515
Special assistant to the deputy assistant secretary (management)			1	16,016	1	16,515
Staff analyst (manpower)	1	17,014	2	33,030	2	33,529
Staff analyst (systems planning)	2	33,529	2	34,528	2	34,528
Staff analyst (weapons systems)	1	16,515	1	17,014	1	17,014
Staff director, base utilization	1	16,515	1	17,014	1	17,514
Staff director, civilian personnel, Defense Supply Agency	1	17,014	1	17,514	1	17,514
Staff director, classification division	1	17,014	1	17 014	1	17,014
Staff director, data systems division	1	16,515	1	17,014	1	17,514
Staff director, evaluation division	1	16,016				
Staff director for inspection and quality control	1	17,514				
Staff director for management surveillance	1	17,514	1	17,514	1	18,013
Staff director for transportation policy and plans division	1	19,510	1	19,510	1	19,510
Staff director, plans and analysis division	1	17,514	1	17,514	1	17,514
Staff director, projects division	1	17,014	1	17,514	1	17,514
Staff director, requirements and provisioning division			1	16,016	1	16,515
Staff director, supply programs division	1	16,016	1	16,515	1	17,014
Staff director, transportation single manager division	1	17,014	1	17,514	1	17,514
Staff officer (collateral activities)	1	16,515	1	17,014	1	17,014
Staff specialist (research and engineering)	1	17,014	1	17,014	1	17,014
Technical adviser	3	48,048	3	48,048	3	48,547
Technical adviser (research and development)	1	16,016	1	16,016	1	16,016
Technical director, hard point defense program	1	17,014	1	17,514	1	17,514
Technical director, over the horizon detection program	1	16,515	1	16,515	1	16,515
GS-15. $15,665 to $19,270:						
Accountant	20	316,014	21	361,622	21	369,222
Administrative officer	12	192,192	15	258,330	14	241,108
Administrative secretary	1	16,973	1	18,242	1	18,762
Aeronautical engineer	4	62,629	4	68,868	4	69,388
Aerospace engineer	1	14,581	1	16,182	1	16,182
Antarctic projects officer	1	15,059	1	16,702	1	17,222
Architectural engineer	1	16,973	1	18,242	1	18,762
Assistant deputy manager, national communications system			1	15,683	1	15,683
Assistant director for policy and procedure	1	15,059	1	16,702	1	16,702
Attorney	20	318,950	21	359,562	21	361,642
Audio-visual officer	1	15,538	1	17,222	1	17,222
Auditor	8	120,475	10	169,080	10	171,680
Biologist	1	16,016	1	17,742	1	17,742
Budget analyst	26	405,056	30	508,342	30	511,900
Business analyst	2	32,232	2	34,444	2	34,444
Cartographer	4	60,237	4	65,290	4	66,330
Cataloger	3	48,348	5	86,110	4	68,888
Chemical engineer	1	16,973	1	18,242	1	18,762
Chemist	3	43,743	3	48,047	3	48,047
Chief scientist	1	14,581	1	15,683	1	15,683
Classification officer	1	14,581	1	16,182	1	16,702
Command and control specialist			1	15,683	1	16,182
Commodity industry analyst	4	66,935	4	73,008	2	38,044
Communication engineer			5	78,415	5	80,411
Communications specialist	21	322,947	32	505,433	32	514,436
Comptroller	3	48,348	4	68,888	4	68,888
Confidential staff assistant	1	14,581	1	16,182	1	16,702
Construction management engineer	5	81,516	5	88,150	5	89,190
Contract officer	1	15,538	2	35,464	2	35,464
Contract specialist			4	62,732	4	63,231
Data systems specialist	3	48,526	3	53,206	3	53,706
Deputy chief (national military command system support center)			1	15,683	1	15,683
Deputy director, directorate for foreign military rights affairs	1	15,538	1	17,222	1	17,222
Deputy director for security review	1	15,059	1	16,702	1	16,702
Deputy director, U.S. armed forces institute	1	15,059	1	16,182	1	16,182
Deputy to staff director for dependents schools	1	14,581	1	16,182	1	16,182
Digital computer systems specialist	11	175,163	13	219,768	11	185,823
Director for special activities	1	16,016	1	17,742	1	17,742
Director of facilities and services	1	17,451	1	18,762	1	18,762
Director of news services	1	14,581				
Director of security services	1	16,973	1	18,242	1	18,762
Economist	3	47,092	3	52,166	3	52,166
Education specialist	2	29,640	3	48,567	3	49,607
Electrical engineer			8	125,464	8	125,464

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DEPARTMENT OF DEFENSE—MILITARY—Con.

Operation and Maintenance, Defense Agencies—Continued

Grades and ranges—Continued	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270—Continued						
Electronics engineer	23	$350,665	25	$411,312	25	$417,712
Engineer	7	110,599	7	118,496	7	119,016
Equipment specialist	5	77,690	5	86,110	5	86,110
Executive assistant	1	16,973	1	18,242	1	18,242
Facilities and services officer	1	15,059	1	16,702	1	16,702
Financial management specialist	3	45,178	3	49,087	3	50,106
Fiscal analyst	4	60,715	5	83,011	5	85,070
Foreign affairs officer	4	65,500	4	71,468	4	71,968
Foreign program manager	1	15,538	1	17,222	1	17,222
General engineer	13	203,905	13	222,827	13	224,866
General scientist	1	14,581	1	15,683	1	15,683
Geologist	1	16,973	1	18,762	1	18,762
Historian	1	19,059	1	16,702	1	17,222
Industrial relations specialist	1	14,581	1	16,182	1	16,702
Industrial security specialist	3	49,962	3	53,706	3	55,266
Industrial specialist	12	197,275	12	213,364	12	214,884
Intelligence analyst	19	298,085	19	323,105	19	325,103
Intelligence and security officer	1	16,016	1	17,222	1	17,222
Intelligence operations specialist	20	321,278	20	348,982	20	352,124
Intelligence research specialist	2	32,510	2	35,464	2	35,464
Intelligence specialist	2	29,640	2	32,884	2	33,924
International economist	4	65,978	4	71,428	4	73,508
Labor economist	1	16,973	1	18,242	1	18,762
Legislative analyst	2	30,597	4	68,888	4	69,908
Logistics analyst	2	29,640	2	32,884	2	32,884
Management analyst	12	191,457	16	269,210	15	253,007
Management evaluation officer	5	81,516	4	72,488	4	73,008
Manpower utilization specialist	6	97,532	7	122,615	7	124,134
Mathematician	2	29,162	2	31,366	2	31,865
Mechanical engineer	1	15,538	1	17,222	1	17,222
Metallurgist	1	16,973	1	18,242	1	18,762
Mobilization planning officer	1	16,973	1	18,242	1	18,242
Naval architect	1	16,973	1	18,242	1	18,762
Operations research analyst	3	43,680	5	79,912	5	80,931
Personnel and industrial relations officer	7	112,812	7	120,554	8	137,766
Personnel officer	2	31,075	2	33,924	2	34,444
Personnel specialist	1	16,973	1	18,242	1	18,700
Photo interpreter					2	33,404
Physical science administrator	9	136,012	7	115,375	7	116,436
Physical scientist	2	29,162	3	47,049	3	48,047
Physicist	2	29,162	2	33,425	2	33,425
Planning officer	12	191,857	13	220,808	12	209,085
Policy analyst	1	15,538	1	17,222	1	17,222
Procurement analyst	3	44,699	3	49,586	4	65,789
Procurement officer	21	335,345	21	361,642	21	362,682
Production specialist	1	16,494	1	18,242	1	18,242
Program analyst	9	144,444	11	190,462	11	192,542
Program coordinator	7	113,068	7	123,594	7	124,634
Program management officer	6	91,311	6	98,652	6	101,772
Program manager	4	63,108	7	120,016	7	121,035
Project manager	5	79,124	6	102,273	6	103,833
Property disposal officer	5	80,580	5	86,110	5	86,110
Public information officer	4	62,628	4	69,388	4	69,908
Quality control director	2	32,232	4	68,888	4	68,888
Realty officer	1	15,059	1	16,702	1	17,222
Scientific warfare adviser	3	48,048	3	52,706	3	53,226
Security officer	1	16,016	1	17,222	1	17,222
Senior technical adviser	1	14,581	1	16,182	1	16,702
Special assistant	4	60,715	4	66,808	4	67,828
Staff adviser	4	59,759	4	65,290	4	65,290
Staff analyst	2	29,162	3	48,047	3	48,546
Staff assistant	6	92,747	8	131,578	8	134,136
Staff director, reserve forces policy board			1	17,222	1	17,222
Statistician	12	195,063	12	210,952	12	213,532
Storage specialist	2	32,032	2	34,944	2	34,944
Supervisory electrical engineer			2	31,366	2	31,366
Supervisory program and budget analyst			1	15,683	1	15,683
Supply officer	59		72		68	
		948,707		1,239,444		1,173,156
Systems accountant			1	15,683	1	16,182
Systems analyst	5	74,818	5	81,992	5	82,512
Systems engineer			1	15,683	1	15,683
Systems planner	8	120,473	8	133,096	8	136,196
Technical adviser	6	87,964	7	111,299	7	113,836
Technical director	1	15,059	1	16,702	1	17,222
Traffic manager	9	145,044	9	154,998	9	154,998
Transportation specialist	3	47,570	3	52,686	3	53,206
GS-14. $13,615 to $17,215:						
Accountant	14	199,012	15	225,992	15	226,450
Action assignment officer	1	12,854	1	14,082	1	14,518
Administrative officer	10	142,080	13	192,878	13	193,794
Architect	1	13,707	1	14,976	1	14,976
Architectural engineer	1	12,854	1	14,082	1	14,518
Arms control specialist	1	12,854	1	14,082	1	14,082
Assistant administrative secretary	1	12,854	1	14,082	1	14,082
Attorney	20	282,897	26	388,024	27	406,184
Auditor	5	64,686	5	70,846	5	73,048
Automotive engineer	1	14,976	1	15,870	1	16,328
Budget analyst	15	205,500	17	247,396	17	250,100
Business analyst	5	70,615	5	74,880	5	74,880
Cartographer	2	29,536	2	31,304	2	32,220
Cataloger	15	221,845	16	239,616	16	239,616
Chemist	1	12,854	1	13,624	1	13,624
Chief, graphics and presentations branch	1	12,854	1	14,082	1	14,518
Civil engineer	1	13,270	1	14,518	1	14,518
Commodity-industry analyst	1	13,707	1	14,976		
Communications engineer			1	$13,624	1	$13,624
Communications program officer	1	$12,854	1	13,624	1	14,082
Communications specialist	27	354,624	39	532,688	39	545,032
Construction management engineer	5	74,069	5	79,394	4	64,876
Contract specialist	2	26,124	4	55,848	4	56,742
Deputy chief, Defense Supply Agency procurement support office			8	119,808	8	119,808
Deputy comptroller (Defense Atomic Support Agency)	1	14,123	1	15,434	1	15,434
Deputy comptroller (Defense Supply Agency)	5	70,615	6	89,856	6	89,856
Digital computer program supervisor			2	27,248	2	27,706
Digital computer systems analyst	27	372,854	31	451,652	32	467,086
Display engineer			2	27,248	2	28,164
Distribution specialist	1	12,854	1	14,082	1	14,082
Editorial and implementation officer	1	12,854	2	27,706	2	28,600
Education specialist	1	13,270	1	14,082	1	14,082
Electrical engineer			4	54,496	4	54,496
Electronic engineer	15	202,528	15	209,790	14	201,160
Employee development officer	1	14,123	1	14,976	1	15,434
Equipment specialist	8	112,984	8	119,808	8	119,808
Executive officer	1	14,976				
Financial management specialist	1	12,854	1	14,082	1	14,082
Fiscal analyst			2	27,706	2	28,600
Foreign affairs officer	3	38,978	3	42,682	3	43,576
General engineer	25	357,382	25	379,808	25	380,724
Historian	5	69,783	5	75,774	5	77,562
Housing specialist	1	14,976	1	16,328	1	16,328
Industrial relations specialist	12	169,476	14	209,664	14	209,664
Industrial security specialist	2	29,536	2	31,762	2	31,762
Industrial specialist	17	251,797	18	270,484	18	270,484
Information and education specialist	1	14,545	1	14,518	4	54,094
Information specialist	11	154,105	11	162,926	11	165,194
Intelligence operations specialist	59	803,343	59	859,684	59	861,450
Intelligence research specialist	1	12,854	1	13,624	1	14,082
Intelligence specialist	22	300,201	22	320,924	22	324,086
International economist	5	73,632	5	78,500	5	79,416
Legislative analyst	1	13,270	1	14,518	1	14,518
Logistics planning specialist	14	197,772	15	224,640	15	224,640
Management analyst	22	310,727	25	374,880	25	376,646
Manpower utilization specialist			1	13,624	1	14,082
Mathematician	2	26,124	5	68,578	5	68,578
Medical officer	1	12,854	1	13,624	1	14,082
Meteorologist	1	12,854	1	13,624	1	13,624
Methods examiner	1	14,560	1	15,870	1	15,870
Nuclear physicist			1	13,624	1	14,082
Operations research analyst	25	342,986	30	435,346	30	444,330
Personnel officer	8	108,345	8	116,668	8	119,350
Photogrammetrist					1	14,518
Photo production management specialist					2	29,036
Physical science administrator	5	65,518	5	71,260	5	73,070
Physical scientist	1	12,854	1	14,082	1	14,518
Physicist	2	26,124	2	28,142	2	28,600
Planning specialist	1	13,270	1	14,518	1	14,518
Preservation and packaging specialist	1	14,123	1	14,976	1	14,976
Printing and publications officer	2	29,099	2	31,304	2	31,304
Procurement analyst	34	475,959	36	536,454	36	538,220
Producer director			1	13,624	1	14,082
Program analyst	16	224,741	16	240,946	16	241,404
Program and budget review specialist	1	14,123	1	14,976	1	14,976
Program coordinator	1	14,976	1	16,328	1	16,328
Programing specialist	1	14,560	2	29,494	2	29,494
Project manager	1	12,854	2	27,706	2	28,600
Property disposal specialist	7	98,861	3	44,928	3	44,928
Quality control specialist	5	70,615	5	74,880	5	74,880
Realty officer	1	14,976	1	15,870	1	16,328
Research analyst	2	28,246	2	29,952	2	29,952
Safety officer	1	14,123	1	14,976	1	14,976
Scientific warfare adviser	1	13,270	1	14,518	1	14,976
Security officer	2	27,393	3	44,012	3	44,928
Special assistant	1	14,123	1	14,976	1	15,434
Staff assistant	1	13,270	3	41,766	3	42,682
Statistician	17	238,864	17	255,900	17	258,648
Supply officer	77		80		80	
		1,087,471		1,198,080		1,198,080
Supply requirements officer	2	29,536	2	31,740	1	15,870
Systems analyst	5	67,245	8	113,048	8	115,338
Systems planner	1	13,270	1	14,518	1	14,518
Technical information officer	1	13,270	1	14,518	1	14,976
Traffic communications engineer			1	13,624	1	13,624
Traffic communications specialist	1	12,854	1	13,624	1	14,082
Traffic manager	8	112,984	8	119,808	5	74,880
Transportation specialist	2	28,246	2	30,868	2	30,868
Vulnerability engineer	1	13,707	1	14,976	1	14,976
GS-13. $11,725 to $14,805	976		1,133		1,143	
		11,765,694		14,426,576		14,613,344
GS-12. $9,980 to $12,620	1,688		2,268		2,292	
		17,398,352		24,743,633		25,032,395
GS-11. $8,410 to $10,650	2,578		2,815		2,891	
		22,602,650		24,643,730		25,373,540
GS-10. $7,690 to $9,985	221		253		248	
		1,779,342		2,103,811		2,054,651
GS-9. $7,030 to $9,100	3,281		3,587		3,479	
		24,103,178		27,730,669		26,909,952
GS-8. $6,390 to $8,280	347		388		384	
		2,351,405		2,761,699		2,746,185
GS-7. $5,795 to $7,550	2,842		3,158		2,983	
		17,417,797		20,242,835		19,155,559
GS-6. $5,235 to $6,810	1,220		1,335		1,159	
		6,830,538		7,676,659		6,735,947
GS-5. $4,690 to $6,130	3,443		3,812		3,745	
		17,345,279		19,725,682		19,395,454
GS-4. $4,215 to $5,475	3,721		3,753		3,828	
		16,836,277		17,410,943		17,763,097
GS-3. $3,880 to $4,900	3,242		3,492		3,528	
		13,434,141		14,702,459		14,867,527

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-2. $3,620 to $4,565	510	$1,986,990	551	$2,170,900	549	$2,172,287
GS-1. $3,305 to $4,250	13	46,514	15	54,600	15	54,600
Positions established by the Secretary of Defense:						
Assistant chief, systems engineering division			1	18,013	1	18,013
Assistant deputy director (National Military Command System)			1	20,010	1	20,010
Assistant director (antisubmarine warfare and battle support)	1	18,512	1	18,512	1	18,512
Assistant director (chemical technology)	1	20,010	1	20,010	1	20,010
Assistant director (combat systems)	1	20,010	1	20,010	1	20,010
Assistant director (defense systems)			1	20,010	1	20,010
Assistant director (engineering management)			1	20,010	1	20,010
Assistant director for ballistic missile defense engineering	1	18,512	1	18,512	1	18,512
Assistant director for behavioral sciences research and command and control	1	20,010	1	20,010	1	20,010
Assistant director for international programs	1	20,010	1	20,010	1	20,010
Assistant director for materials sciences	1	18,512	1	18,512	1	18,512
Assistant director for remote area conflict	1	20,010	1	20,010	1	20,010
Assistant director for solid propellant chemistry	1	20,010	1	20,010	1	20,010
Assistant director for special projects	1	20,010	1	20,010	1	20,010
Assistant director for strategic weapons	1	20,010	1	20,010	1	20,010
Assistant director (National Military Command System engineer)			1	16,016	1	16,016
Assistant director (planning)	1	20,010	1	20,010	1	20,010
Assistant director (research)	1	20,010	1	20,010	1	20,010
Assistant director (space technology)			1	20,010	1	20,010
Assistant director (strategic command and control)	1	18,512	1	18,512	1	18,512
Assistant director (engineering specialist)	1	20,010	1	20,010	1	20,010
Assistant director (systems analyst)	1	18,013	1	18,013	1	18,013
Chief, communications and data processing division	1	18,262	1	18,262	1	18,262
Chief, high altitude test detection	1	18,512	1	18,512	1	18,512
Chief, optics branch	1	17,514	1	17,514	1	17,514
Chief, penetration aids branch	1	19,011	1	19,011	1	19,011
Chief scientific adviser (Defense Communications Agency)	1	17,764	1	17,764	1	17,764
Chief scientist (Defense Atomic Support Agency)	1	17,900	1	17,900	1	17,900
Chief, systems analysis branch, JCS			1	17,514	1	17,514
Chief, systems branch, office of the assistant director for ballistic missile defense	1	16,869	1	16,869	1	16,869
Deputy assistant director (communications)	1	18,762	1	18,762	1	18,762
Deputy assistant director (defense systems)	1	18,762	1	18,762	1	18,762
Deputy assistant director for foreign programs	1	19,011	1	19,510	1	19,510
Deputy assistant director for the National Military Command System			1	18,013	1	18,013
Deputy assistant director (planning)	1	19,510	1	19,510	1	19,510
Deputy assistant director (research)	1	18,262	1	18,262	1	18,262
Deputy assistant director (special projects)	1	18,762	1	18,762	1	18,762
Deputy assistant director (strategic weapons)	1	19,011	1	19,011	1	19,011
Deputy assistant secretary (health and medical)	1	20,010	1	20,010	1	20,010
Deputy director, Advanced Research Projects Agency and director for ballistic missile defense	1	20,010	1	20,010	1	20,010
Deputy director for ballistic missile defense	1	20,010	1	20,010	1	20,010
Deputy director of defense research and engineering	1	20,010	1	20,010	1	20,010
Deputy director of defense research and engineering (tactical warfare programs)	1	20,010	1	20,010	1	20,010
Deputy director, director's staff group	1	19,510	1	19,510	1	19,510
Deputy director, office of aeronautics	1	18,762	1	18,762	1	18,762
Deputy director (research and technology)			1	20,010	1	20,010
Deputy director (space)			1	20,010	1	20,010
Deputy director (strategic and defensive weapons)	1	20,010	1	20,010	1	20,010
Deputy special assistant (space)	1	18,264	1	18,264	1	18,264
Director, Advanced Research Projects Agency	1	20,010	1	20,010	1	20,010
Director for nuclear test detection			1	20,010	1	20,010
Director, National Military Command System technical support	1	20,010	1	20,010	1	20,010
Director, office of aeronautics	1	20,010	1	20,010	1	20,010
Director, office of atomic programs	1	19,011	1	19,011	1	19,011
Director, office of ordnance	1	19,011	1	19,011	1	19,011
Director of technical information	1	20,010	1	20,010	1	20,010
Engineering and scientific adviser	1	17,014	1	17,014	1	17,014
Executive assistant	1	20,010	1	20,010	1	20,010
Executive secretary, Defense Science Board	1	17,763	1	17,763	1	17,763
Operations research analyst	3	58,530	3	58,530	3	59,030
Project manager for reentry physics, instrumentation and midcourse effects	1	$16,515	1	$16,515	1	$16,515
Project manager (systems specialist)			1	17,514	1	17,514
Scientific adviser (Defense Atomic Support Agency)	1	17,350				
Scientific adviser (Defense Communications Agency)	1	18,970	1	18,970	1	18,970
Scientific director for remote area conflict field unit activities			1	20,010	1	20,010
Special assistant (air defense)	1	18,512	1	18,512	1	18,512
Special assistant (counterinsurgency)			1	19,011	1	19,011
Special assistant for guided missiles	1	19,011	1	19,011	1	19,011
Special assistant (materials)	1	18,762	1	18,762	1	18,762
Special assistant (propulsion systems)	1	18,970	1	18,970	1	18,970
Special assistant to deputy director (research)	1	18,512	1	18,512	1	18,512
Staff adviser for behavioral sciences	1	19,510	1	19,510	1	19,510
Staff specialist	2	36,025	2	36,025	2	36,025
Staff specialist (computer)	1	18,013	1	18,013	1	18,013
Staff specialist for electronic data processing	1	16,765	1	16,765	1	16,765
Staff specialist for physical sciences	1	18,262	1	18,262	1	18,262
Staff specialist (systems analyst)	1	19,510	1	19,510	1	19,510
Technical adviser (Defense Communication Agency)	1	16,515				
Technical adviser (operations)	1	17,264	1	17,264	1	17,264
Technical assistant to the secretary for the National Communications System			1	17,514	1	17,514
Technical director, Joint Command and Control Requirements Group	1	20,010	1	20,010	1	20,010
Ungraded positions at annual rates less than $13,615	8	56,514	10	73,170	8	64,811
Ungraded positions at hourly rates equivalent to less than $13,615	5,528	30,784,395	8,550	48,167,830	8,514	47,983,479
Total permanent	31,081	207,327,202	36,796	253,891,459	36,435	252,255,359
Deduct—						
Lapses	5,149	35,593,196	2,730	21,232,756	1,570	12,133,459
Net savings due to lower pay scales for part of year		1,825,058		3,868,903		
Portion of salaries shown above paid from other accounts	12	67,201	1,621	9,529,000		
Net permanent (average number, net salary):						
United States and possessions	25,894	169,697,841	32,419	219,114,000	34,839	239,973,300
Foreign countries: U.S. rates	26	143,906	26	146,800	26	148,600
Positions other than permanent:						
Temporary employment: United States and possessions		73,000		171,000		183,000
Intermittent employment: United States and possessions		373,638		299,600		309,800
Other personnel compensation:						
Regular pay above 52-week base				1,675,400		915,800
Overtime and holiday pay		3,541,616		3,648,700		3,688,700
Nightwork differential		383,775		517,400		595,800
Post differentials and cost-of living allowances		29,846		31,500		32,300
Additional pay for hazardous duty		103,296		105,400		105,400
Payments to other agencies for reimbursable details		197,955		31,200		18,300
Total personnel compensation		174,544,873		225,741,000		245,971,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		$159,346,367		$209,173,000		$228,500,000
Reimbursable obligations		15,198,506		16,568,000		17,471,000

Operation and Maintenance, Army National Guard

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Supervisory general attorney	1	$15,538	1	$17,222	1	$17,222
GS-14. $13,615 to $17,215:						
Deputy comptroller	1	14,560	1	15,434	1	15,870
Construction management engineer			2	29,952	2	29,952
Construction engineer (general)	1	14,976	1	15,870	1	16,328
Operation and training officer	1	13,270	1	14,518	1	14,976
Public information officer	1	13,270	1	14,518	1	14,976
GS-13. $11,725 to $14,805	7	84,720	5	62,872	5	64,415
GS-12. $9,980 to $12,620	7	70,784	6	66,770	6	67,631
GS-11. $8,410 to $10,650	17	145,162	16	147,324	16	150,057
GS-10. $7,690 to $9,985	1	7,550	1	8,216	1	8,486
GS-9. $7,030 to $9,100	19	141,835	19	150,428	19	154,492
GS-8. $6,390 to $8,280	2	14,872	2	15,724	2	15,724
GS-7. $5,795 to $7,550	21	128,796	22	145,089	22	147,310
GS-6. $5,235 to $6,810	21	125,450	21	131,661	21	132,940

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DEPARTMENT OF DEFENSE—MILITARY—Con.

Operation and Maintenance, Army National Guard—Con.

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–5. $4,690 to $6,130	36	$189,797	31	$172,003	31	$174,207
GS–4. $4,215 to $5,475	43	205,241	36	179,755	36	182,211
GS–3. $3,880 to $4,900	16	68,099	16	70,094	16	70,967
GS–2. $3,620 to $4,565	5	19,970	6	23,962	6	24,336
Total permanent	200	1,273,890	188	1,281,412	188	1,302,100
Deduct—						
Lapses	7	42,831	5	30,412	5	42,100
Net savings due to lower pay scales for part of year		17,000		24,000		
Net permanent (average number, net salary)	193	1,214,059	183	1,227,000	183	1,260,000
Positions other than permanent: Temporary employment: United States and possessions		79,099		67,000		68,000
Other personnel compensation:						
Regular pay above 52-week base				9,000		5,000
Overtime and holiday pay		25,852		26,000		25,000
Personnel compensation (Federal)		1,319,010		1,329,000		1,358,000
Personnel compensation (non-Federal)	21,398	129,717,179	21,545	136,341,000	22,313	142,542,000
Total personnel compensation		131,036,189		137,670,000		143,900,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		$130,241,323		$136,859,000		$143,086,000
Reimbursable obligations		794,866		811,000		814,000

National Board for the Promotion of Rifle Practice

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–12. $9,980 to $12,620	1	$9,485	2	$20,301	2	$20,967
GS–8. $6,390 to $8,280	1	6,718	2	14,268	2	14,476
GS–7. $5,795 to $7,550	4	24,981	2	12,980	2	13,375
GS–6. $5,235 to $6,810	2	11,628	2	12,064	2	12,418
GS–5. $4,690 to $6,130	5	25,749	8	40,789	8	41,600
GS–4. $4,215 to $5,475	5	23,421	2	10,982	5	22,379
GS–3. $3,880 to $4,900	1	4,035	3	11,670		
Ungraded positions at hourly rates equivalent to less than $13,615	1	5,200	1	5,346	1	5,346
Total permanent	20	111,217	22	128,400	22	130,561
Deduct—						
Lapses	1	6,602	1	2,213	1	3,063
Net savings due to lower pay scale for part of year		1,165		2,175		
Net permanent (average number, net salary)	19	103,450	21	124,012	21	127,498
Other personnel compensation:						
Regular pay above 52-week base				988		502
Overtime and holiday pay		55				
Total personnel compensation		103,505		125,000		128,000

Salaries and Expenses, Court of Military Appeals, Defense

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,000:						
Judge, Court of Military Appeals	3	$76,500	3	$76,500	3	$76,500
GS–17. $18,000 to $20,000:						
Chief commissioner	1	19,011	1	19,510	1	19,510
GS–16. $16,000 to $18,000:						
Clerk of the court	1	17,514	1	17,514	1	18,013
GS–15. $15,665 to $19,270:						
Commissioner	5	79,123	5	85,590	5	87,150
GS–14. $13,615 to $17,215:						
Commissioner	4	54,807	4	58,988	4	59,446
GS–13. $11,725 to $14,805	4	47,923	4	50,419	4	51,541
GS–12. $9,980 to $12,620	1	10,109	1	10,982	1	10,982
GS–11. $8,410 to $10,650	1	8,840	1	9,256	1	9,547
GS–9. $7,030 to $9,100	2	15,621	2	16,390	2	16,848
GS–8. $6,390 to $8,280	2	13,852	2	14,476	2	14,684
Grades and ranges—Continued						
GS–7. $5,795 to $7,550	4	$25,335	4	$26,728	4	$27,103
GS–6. $5,235 to $6,810	5	27,123	5	27,623	5	27,790
GS–5. $4,690 to $6,130	2	9,152	2	9,568	2	9,568
GS–4. $4,215 to $5,475	2	8,382	2	8,882	2	9,028
GS–3. $3,880 to $4,900	4	17,618	4	17,867	4	17,971
GS–2. $3,620 to $4,565	2	9,028	2	9,152	2	9,152
Total permanent	43	439,938	43	459,445	43	464,833
Deduct—						
Lapses	4	38,971	3	19,057	2	12,033
Net savings due to lower pay scales for part of year		6,715		8,938		
Net permanent (average number, net salary)	39	394,252	40	431,450	41	452,800
Other personnel compensation:						
Regular pay above 52-week base				3,550		1,800
Overtime and holiday pay		141		200		200
Total personnel compensation		394,393		435,200		454,800

PROCUREMENT

Procurement of Equipment and Missiles, Army

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $15,665 to $19,270:						
Administrative officer	5	$78,167	4	$68,470	4	$68,470
Electronic technician	2	30,118	2	33,404	2	33,404
Engineer	9	144,625	6	106,372	5	88,952
Planning officer	1	15,538	1	16,702	1	16,702
Program progress analyst	2	30,597	1	16,702	1	16,702
GS–14. $13,615 to $17,215:						
Administrative assistant	2	28,246	2	29,952	1	15,434
Administrative officer	6	77,853	5	75,875	5	75,875
Comptroller	1	14,123	1	14,976	1	15,434
Contract specialist	1	14,123	1	14,976	1	15,434
Electronic technician	4	65,450	5	76,590	4	61,625
Engineer	45	628,147	29	431,490	25	371,276
Financial analyst	1	13,270	1	13,624	1	14,082
Industrial specialist	2	28,246	2	29,952	2	30,410
Logistics specialist			2	34,466	2	34,466
Planning officer	1	13,707	1	14,518	1	14,518
Procurement officer	1	14,123	1	14,976	1	14,976
Production specialist	1	14,123	1	14,976	1	15,434
Program progress analyst	6	83,538	5	79,350	5	79,350
GS–13. $11,725 to $14,805	186	2,234,962	175	2,269,114	160	2,100,492
GS–12. $9,980 to $12,620	288	3,006,039	260	2,855,320	240	2,631,158
GS–11. $8,410 to $10,650	279	2,442,423	240	2,214,400	180	1,660,680
GS–10. $7,690 to $9,985	9	64,125	8	69,781	6	52,968
GS–9. $7,030 to $9,100	173	1,266,978	124	928,760	100	774,600
GS–8. $6,390 to $8,280	7	49,383	6	44,500	5	38,090
GS–7. $5,795 to $7,550	133	832,133	95	587,585	90	556,650
GS–6. $5,235 to $6,810	54	306,704	37	213,120	30	172,800
GS–5. $4,690 to $6,130	174	881,532	151	780,670	143	738,800
GS–4. $4,215 to $5,475	289	1,323,876	209	999,856	180	861,120
GS–3. $3,880 to $4,900	224	935,039	197	843,976	180	771,120
GS–2. $3,630 to $4,565	18	68,044	16	61,256	15	57,450
Position established by Public Law 313: Director of applications engineering	1	18,250	1	18,250	1	18,250
Ungraded positions at annual rates less than $13,615	302	2,190,805	287	2,018,898	187	1,315,358
Ungraded positions at hourly, daily rates equivalent to less than $13,615	1,241	7,173,052	961	5,557,504	860	5,039,928
Total permanent	3,468	24,087,339	2,837	20,550,361	2,440	17,772,008
Deduct—						
Lapses	397	2,368,157	47	211,191	335	2,526,908
Net savings due to lower pay scales for part of the year		298,566		277,970		
Net permanent (average number, net salary): United States and possessions	3,071	21,420,616	2,790	20,061,200	2,105	15,245,100
Positions other than permanent: Temporary employment		161,188		157,500		158,000
Payment above basic rates:						
Regular pay in excess of 52-week base				157,900		49,400
Overtime and holiday pay		889,909		858,400		763,500
Night differential		35,850		30,000		27,000
Total personnel compensation		22,507,563		21,265,000		16,243,000

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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM PROCUREMENT OF EQUIPMENT AND MISSILES, ARMY, AND RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, ARMY

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–16. $16,000 to $18,000:						
Biological and physical service administrator	1	$16,515	1	$17,014	1	$17,514
Chief psychologist	1	17,514	1	18,013	1	18,013
GS–15. $15,665 to $19,270:						
Administrative assistant	3	45,177	3	48,546	3	48,546
Administrative officer	40	635,349	40	670,323	40	670,323
Attorney-adviser	1	16,016	1	17,222	1	17,222
Bacteriologist	1	16,016	1	17,222	1	17,222
Biochemist	4	60,716	4	66,788	4	68,868
Biologist	2	29,626	2	31,734	2	32,233
Biophysicist	1	14,581	1	16,182	1	16,702
Budget and fiscal officer	1	16,016	1	17,222	1	17,222
Chemist	9	143,906	9	155,458	9	155,978
Communication officer			1	15,683	1	16,182
Comptroller	2	30,597	2	32,905	2	32,905
Deputy comptroller	1	16,016	1	17,222	1	17,222
Electronic technician	1	15,538	1	16,702	1	16,702
Engineer	114		114		114	
		1,785,543		2,064,146		2,101,525
Geographer	5	74,416	5	80,661	6	100,212
Information officer			3	47,649	3	48,546
Management analyst	1	16,016	1	17,222	1	17,222
Mathematician	4	62,273	4	68,868	4	68,868
Medical officer	6	98,487	6	105,912	6	105,912
Metallurgist	1	14,581	1	16,182	1	16,702
Meteorologist	23	346,357	23	372,706	23	377,906
Microbiologist	1	15,059	1	16,182	1	16,182
Parasitologist	2	31,075	2	33,404	2	33,404
Personnel officer	1	16,016	1	17,222	1	17,222
Physical science officer	46	738,299	45	763,468	45	765,028
Physicist	8	127,593	8	139,836	8	140,876
Physiologist	4	61,194	4	66,289	6	98,695
Planning officer	1	16,016	1	17,222	1	17,222
Production specialist			1	15,683	1	15,683
Research director	1	16,494	1	17,742	1	17,742
Research psychologist	10	163,446	10	182,208	10	186,864
Scientific administrator	26	404,685	26	418,873	26	424,372
Scientist general	1	15,538	2	32,385	2	32,884
Supply requirements and distribution officer	1	16,016	1	17,222	1	17,222
Technologist	2	32,989	2	35,464	2	35,464
GS–14. $13,615 to $17,215:						
Accountant	1	14,123	1	14,976	1	14,976
Administrative assistant	12	156,744	12	166,236	12	168,984
Administrative officer	61	813,771	56	793,296	56	805,246
Anthropologist	1	14,123	1	15,434	1	15,434
Architect	1	13,707	1	14,518	1	14,976
Attorney-adviser	4	53,954	4	57,200	4	58,094
Bacteriologist	2	26,540	2	28,164	2	28,164
Biochemist	2	26,540	2	28,600	2	29,058
Biologist	1	12,854	4	54,954	4	56,764
Budget and fiscal officer	1	14,123	1	14,976	1	14,976
Budget officer	1	14,123	2	29,494	2	29,494
Chemist	11	144,018	12	168,534	12	170,344
Comptroller	1	14,560	1	15,434	1	15,434
Contract specialist	2	25,708	2	29,058	2	29,516
Deputy comptroller	2	28,246	2	29,952	2	29,952
Designer clothes	1	14,123	1	14,976	1	14,976
Digital computer administrator			2	27,706	2	27,706
Electronic technician	5	69,367	5	73,506	5	73,506
Electronic scientist	1	15,413	1	16,328	1	16,328
Engineer	432		435		435	
		5,864,065		6,496,640		6,530,332
Entomologist	2	26,115	2	27,780	2	27,780
Equipment technician	2	28,246	3	43,576	3	43,576
Food technologist	3	40,663	3	43,140	3	43,140
Geographer	3	39,394	3	42,246	2	28,164
Geologist	1	14,123	1	14,976	1	14,976
Information and editorial specialist	2	28,683	2	30,410	2	30,410
Information officer	3	41,537	3	44,034	3	44,034
Industrial specialist	1	14,123	1	14,976	1	14,976
Management analyst	3	42,349	3	44,928	3	44,928
Manpower analyst	1	14,123	1	14,976	1	14,976
Mathematician	11	146,278	11	156,166	11	157,540
Medical officer	3	42,806	3	45,386	3	45,386
Metallurgist	2	29,141	2	31,762	2	29,952
Meteorologist	4	53,080	4	56,328	4	56,328
Microbiologist	2	26,977	3	42,224	3	42,224
Motion picture specialist	1	14,123	1	14,976	1	14,976
Parasitologist	1	13,707	1	14,518	1	14,976
Personnel director	1	14,123	1	14,976	1	14,976
Personnel officer	3	42,369	3	44,928	3	44,928
Physical science officer	31	440,145	31	467,329	31	467,787
Physicist	25	346,221	25	377,734	25	378,650
Physiologist			2	27,248	4	55,870
Planning officer	5	70,297	5	74,420	5	75,292
Procurement and supply supervisor	1	14,123	1	14,976	1	14,976
Procurement officer	1	13,270	2	27,706	2	27,706
Production specialist	1	14,123	1	14,976	1	14,976
Program progress analyst	1	14,123	4	62,586	4	63,960
Psychologist	4	55,223	4	58,552	4	58,552
Research analyst	5	65,539	8	111,518	8	111,518
Research psychologist	15	206,655	15	223,344	15	230,126
Safety director	1	15,413	1	16,328	1	16,328
Scientific administrator	18	244,873	18	259,690	18	261,522
Scientist general	9	120,762	9	129,376	9	130,292
Security officer	1	13,270	1	14,082	1	14,082
Staff assistant	1	$14,123	1	$14,976	1	$14,976
Statistician	2	28,246	2	29,952	2	29,952
Supply requirements and distribution officer			1	13,624	1	13,624
Technologist	3	44,949	3	47,632	3	47,632
Training officer	1	14,123	1	14,976	1	14,976
Veterinarian	1	13,270	1	14,082	1	14,082
GS–13. $11,725 to $14,805	1,251		1,255		1,297	
		14,503,865		15,637,476		16,232,849
GS–12. $9,980 to $12,620	1,534		1,542		1,549	
		15,263,837		16,540,229		16,589,008
GS–11. $8,410 to $10,650	1,418		1,443		1,453	
		12,409,503		13,211,356		13,160,025
GS–10. $7,690 to $9,985	73	575,463	61	508,934	61	510,534
GS–9. $7,030 to $9,100	1,170		1,209		1,211	
		8,569,435		9,017,919		9,078,996
GS–8. $6,390 to $8,280	112	751,781	90	634,733	95	668,845
GS–7. $5,795 to $7,550	789		784		785	
		4,769,220		4,722,870		4,738,867
GS–6. $5,235 to $6,810	481		466		471	
		2,608,290		2,467,135		2,527,928
GS–5. $4,690 to $6,130	1,419		1,407		1,420	
		6,924,720		7,045,068		7,234,257
GS–4. $4,215 to $5,475	1,635		1,612		1,647	
		7,381,442		7,312,424		7,564,176
GS–3. $3,880 to $4,900	810		828		828	
		3,283,763		3,608,889		3,619,740
GS–2. $3,620 to $4,565	94	353,193	101	371,134	101	372,174
GS–1. $3,305 to $4,250	5	18,202	5	18,449	5	18,449
Positions established by Public Law 313:						
Aerospace engineer	1	16,850	1	17,250	1	17,250
Biological and physical science administrator	1	16,850				
Chief, department of cardiorespiratory diseases	1	20,000	1	20,000	1	20,000
Chief, department of immunochemistry	1	17,750	1	17,750	1	17,750
Chief engineer	3	54,275	3	54,275	3	54,275
Chief, environmental sciences	1	17,900	1	18,750	1	18,750
Chief, laboratory division	1	16,869	1	17,264	1	17,264
Chief, medical and biological sciences	1	17,350				
Chief, department of medical zoology	1	18,000	1	18,000	1	18,000
Chief, physical sciences	1	17,900	1	18,750	1	18,750
Chief, scientist	7	120,028	9	163,300	9	166,800
Deputy director and scientific director	6	106,250	6	108,750	6	108,750
Director of applied physics	1	16,500	1	17,750	1	17,750
Director, division of cold and altitude research	1	18,000	1	18,000	1	18,000
Director of electronics mechanical laboratory	1	17,250	1	17,250	1	17,250
Director, electron tubes division	1	16,000	1	17,250	1	17,250
Director of engineering	1	18,500	1	19,500	1	19,500
Director, institute for exploratory research	1	17,000	1	18,250	1	18,250
Director, radar division	1	16,500	1	17,750	1	17,750
Director of research	2	34,500	2	36,250	2	36,250
Director, solid plate and frequency control	1	16,500	1	17,750	1	17,750
Geographer	1	16,300	1	16,750	1	16,750
Life sciences administrator	1	17,900	1	18,750	1	18,750
Pharmacologist			1	17,500	1	17,500
Physical science administrator	3	52,750	3	52,750	3	52,750
Scientific adviser	4	72,450	4	72,450	4	72,450
Scientific director	3	55,750	3	55,750	3	55,750
Supervisory general engineer	1	19,500	1	19,500	1	19,500
Supervisory physicist	2	34,500	2	34,500	2	34,500
Supervisory research biochemist	1	16,300	1	16,750	1	16,750
Technical adviser	1	18,250	1	18,250	1	18,250
Technical director	7	128,000	7	130,250	7	130,250
Ungraded positions at annual rates: Less than $13,615	473		473		474	
		3,362,586		3,382,176		3,358,613
Ungraded positions at hourly, daily rates equivalent to: $13,615 or above:						
Engineer	5	72,235	5	70,410	5	70,410
Less than $13,615	3,588		3,547		3,551	
		21,920,475		21,663,414		21,718,177
Total permanent	15,959		15,953		16,082	
		118,702,968		123,851,832		125,411,579
Deduct—						
Lapses	1,433		256		350	
		11,784,256		2,734,669		3,606,979
Net savings due to lower pay scales for part of year		1,472,864		2,244,363		
Net permanent (average number, net salary)	14,526		15,697		15,732	
		105,445,848		118,872,800		121,804,600
Positions other than permanent:						
Temporary employment		704,082		522,800		477,200
Part-time employment		63,463		37,300		38,500
Intermittent employment		65,766		61,400		62,200
Other personnel compensation:						
Regular pay above 52-week base				966,600		520,400
Overtime and holiday pay		3,500,552		3,869,700		3,652,200
Night differential		18,100		19,500		19,300
Post differential and cost of living allowance		44,413		49,900		50,600
Total personnel compensation		109,842,224		124,400,000		126,625,000

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DEPARTMENT OF DEFENSE—MILITARY—Con.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Con.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS-16. $16,000 to $18,000:						
Assistant to director of procurement	1	$17,014				
Assistant for procurement and production			1	$16,016	1	$16,515
Chief, solid state branch, electronic material sciences laboratory			1	16,016	1	16,515
Deputy director, aerospace ground equipment engineering			1	16,016	1	16,515
Deputy chief, procurement and production	2	32,032	2	33,030	2	34,028
Deputy director, engineering evaluation office			1	16,016	1	16,515
Deputy director, flight test engineering division			1	17,014	1	17,014
Deputy director (materiel)	1	16,515	1	17,014	1	17,014
Deputy director, support systems program office			1	16,016	1	16,515
Director, advanced systems program office			1	16,016	1	16,515
Director, aerospace instrumentation laboratory			1	18,013	1	18,013
Director, chemistry research laboratory			1	16,016	1	16,515
Director, C-141/material handling engineering office			1	16,016	1	16,515
Director, defense and transport systems engineering			1	16,016	1	16,515
Director, hypersonic research laboratory			1	16,016	1	16,515
Director of civilian personnel	1	16,390	1	16,889	1	17,014
Director, metallurgy and ceramics research laboratory			1	16,016	1	16,515
Director, metals and ceramics laboratory			1	16,016	1	16,515
Director, meteorology laboratory			1	18,013	1	18,013
Director, microwave physics laboratory			1	17,014	1	17,014
Director, nonmetallic materials laboratory			1	16,016	1	16,515
Director, optical physics laboratory			1	17,014	1	17,014
Director, plasma physics research laboratory			1	16,016	1	16,515
Director, polymer branch			1	16,016	1	16,515
Director, solid state physics research laboratory			1	16,016	1	16,515
Director, systems dynamic analysis			1	16,016	1	16,515
Director, terrestrial sciences laboratory			1	16,515	1	17,014
Director, thermomechanics research laboratory			1	16,016	1	16,515
Director, upper atmosphere physics laboratory			1	17,014	1	17,014
Materiel director (systems management)	1	16,515	1	17,014	1	17,014
Range programing officer			1	16,016	1	16,515
Senior scientist (auroral physics)			1	16,016	1	16,515
Senior scientist, chemistry research laboratory			1	16,016	1	16,515
Senior scientist (electromagnetic propagation)			1	16,016	1	16,515
Senior scientist (fluid and flight mechanics), science and engineering analyses division			1	17,014	1	17,014
Senior scientist (heat transfer)			1	16,016	1	16,515
Senior scientist, human factors research	1	18,013	1	18,013	1	18,013
Senior scientist, hypersonic research laboratory			1	16,016	1	16,515
Senior scientist, ionospheric laboratory			1	16,016	1	16,515
Senior scientist (plasma physics)			1	16,016	1	16,515
Special assistant (purchasing)	1	18,013	1	18,013	1	18,013
Technical adviser to DCS/comptroller	1	16,016	1	16,515	1	17,014
Technical adviser to director, test, special weapons center			1	17,014	1	17,014
Technical adviser (research plans)			1	16,016	1	16,515
Technical director			2	32,032	2	33,030
Technical director, DC for B-70			1	16,016	1	16,515
Technical director, engineering directorate			1	17,014	1	17,014
Technical director, flight accessories laboratory			1	16,016	1	16,515
Technical director, flight control laboratory			1	16,016	1	16,515
Technical director, flight dynamics laboratory			1	16,016	1	16,515
Technical director, intelligence and electronic warfare directorate			1	18,013	1	18,013
Technical director, navigation and guidance			1	16,016	1	16,515
Technical director, structures division, special weapons center			1	16,016	1	16,515
Technical director, propulsion laboratory			1	16,016	1	16,515

Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS-15. $15,665 to $19,270:						
Accountant	1	$15,538	1	$17,222	1	$17,222
Accounting chief	1	16,973	1	18,242	1	18,762
Administrative assistant, systems and operations	11	170,918	11	174,495	11	176,570
Adviser, technical	1	16,973				
Analyst, management	1	16,973	1	18,242	1	18,762
Associate chief, civil engineering	1	16,016	1	17,222	1	17,742
Assistant chief, DCS/comptroller	1	14,581	1	16,182	1	16,702
Assistant chief, DCS/materiel	1	15,538	1	17,222	1	17,222
Assistant chief, DCS/plans and programs	2	31,554	2	34,964	2	34,964
Assistant chief, planning management					1	17,222
Assistant chief, human engineering	1	14,581	1	16,182	1	16,702
Assistant chief, technical requirements/stds	1	15,059	1	16,702	1	17,222
Budget officer	1	15,538	1	17,222	1	17,222
Chief, acceleration branch	1	16,494	1	17,742	1	18,242
Chief, adaptability division	1	15,059	1	16,702	1	17,222
Chief, advance plans/programs	1	15,538	1	17,222	1	17,222
Chief, aerospace instruction laboratory	1	15,538				
Chief, applied mathematics			1	16,182	1	16,702
Chief, astrobiology	1	15,538	1	17,222	1	17,222
Chief, atmospheric structure	1	15,059	1	16,702	1	17,222
Chief, aurora physics	1	15,059				
Chief, behavior science	1	16,016	1	17,742	1	17,742
Chief, biosciences	1	16,016	1	17,742	1	17,742
Chief, chemical sciences	2	29,640	2	32,364	2	33,404
Chief, cloud physics	1	15,538	1	17,222	1	17,222
Chief, comptroller	1	15,538	1	17,222	1	17,222
Chief, construction division materiel	1	15,059	1	16,702	1	17,222
Chief, cosmic radiation	1	14,581	1	16,182	1	16,702
Chief, crystal property	1	15,538	1	17,222	1	17,222
Chief, data sciences	1	15,538				
Chief, deputy data information systems	1	16,973	1	18,242		
Chief, deputy for science and technology	1	14,581	1	16,182		
Chief, deputy for technical acquisition field operations	1	15,538	1	17,222	1	17,222
Chief, deputy R&D management information	1	14,581	1	16,182		
Chief, deputy reproduction	1	14,581	1	16,182		
Chief deputy request services					1	16,702
Chief deputy science/technical documents					1	16,702
Chief deputy for logistics	2	30,597	2	33,717	2	34,444
Chief designer, climatology	1	16,016	1	17,742	1	17,742
Chief designer, criteria systems	1	15,538	1	17,222	1	17,222
Chief, device physics	1	15,538	1	17,222	1	17,222
Chief, dynamics branch	1	16,016	1	17,742	1	17,742
Chief, electromagnetic	1	16,494	1	17,742	1	18,242
Chief, engineering division, materiel	1	16,973	1	18,242	1	18,762
Chief, flight test engineering division	1	16,016	1	17,222	1	17,742
Chief, fluid dynamics research laboratory	1	16,016	1	17,742	1	17,742
Chief, general physics	3	45,656	3	50,919	3	51,456
Chief, geomagnetism	1	16,494	1	18,242	1	18,242
Chief, human engineer division	1	16,494	1	17,742	1	18,242
Chief, industrial section (IG)	1	15,059	1	16,702	1	17,222
Chief, ionospheric perturbulence	1	14,581	1	16,702	1	17,222
Chief, maintenance training	1	16,016	1	17,742	1	17,742
Chief, manned spacecraft	1	14,581	1	16,182	1	16,702
Chief, materiel management	1	15,059	1	16,702	1	17,222
Chief, mathematics analysis	1	16,016	1	17,742	1	17,742
Chief, mathematical division	1	15,538	1	17,222	1	17,222
Chief, mechanics division	1	16,016	1	17,742	1	17,742
Chief, meteorological and ceramics laboratory	1	14,581				
Chief, meteorology laboratory	1	15,538				
Chief, microwave physics laboratory	1	15,059				
Chief, missile antenna section	1	16,016	1	17,742	1	17,742
Chief, occupation structure research	1	15,059	1	16,702	1	17,222
Chief, operations office	1	15,059	1	16,702	1	17,222
Chief, optical physics laboratory	1	15,059				
Chief, patents division	1	16,016	1	17,222	1	17,742
Chief, physiology division	1	16,016	1	17,742	1	17,742
Chief, plans and analysis	1	15,059	1	16,702	1	17,222
Chief, plasma physics laboratory	2	30,119	2	33,904	2	34,506
Chief, procurement law	1	16,016	1	17,742	1	17,742
Chief, programs management, DCS/programs and plans	1	14,581	1	16,182	1	16,702
Chief, program office systems	1	15,538	1	17,222	1	17,222
Chief, propulsion division	1	15,059	1	16,702	1	17,222
Chief, purification	1	15,059	1	16,702	1	17,222
Chief, radiation effects	1	15,538	1	17,222	1	17,222
Chief, relations board	1	15,538	1	17,222	1	17,222
Chief, research probe instruction	1	15,538	1	17,222	1	17,222
Chief, resources division			1	16,182	1	16,702
Chief, select classification	1	15,059	1	16,702	1	17,222
Chief, solid state chemicals	2	32,510	1	18,762	1	18,762
Chief, space physics laboratory	1	15,059				
Chief, stat method and analysis	1	15,059	1	16,702	1	17,222
Chief, technical information research office	1	15,538	1	17,222		
Chief, technical support	2	31,076	2	34,444	2	34,964
Chief, terrestrial science laboratory	1	14,589				
Chief, thermo research laboratory	1	16,016				
Chief, toxic hazards	1	16,016	1	17,742	1	17,742
Chief, training reserve	1	16,016	1	17,742	1	17,742
Chief, upper atmospheric physics laboratory	1	15,059	1	16,702	1	17,222
Chief upper atmosphere branch	1	15,059	1	16,702	1	17,222
Chief, waves and circuits	1	15,538	1	17,222	1	17,222

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Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS–15. $15,665 to $19,270—Continued						
Chief, weather radar	1	$16,494	1	$17,742	1	$18,242
Chemist	21	312,455	21	321,421	21	327,627
Deputy director programs	1	15,059	1	16,702	1	17,222
Deputy director 473L/492L systems projects	1	15,538	1	17,222	1	17,222
Deputy director 412L systems project officer	1	16,016	1	17,742	1	17,742
Deputy director 465L systems project officer	1	15,059				
Deputy director 466L systems project officer	1	15,059	1	16,702	1	17,222
Deputy director 482L/431L systems projects	1	15,059	1	16,702	1	17,222
Deputy director civilian personnel	1	14,581	1	16,182	1	16,702
Deputy director communication systems	1	16,973	1	18,242	1	18,762
Deputy director, cost analysis	1	15,059	1	16,702	1	17,222
Deputy director, director accounting and finance	2	30,119	2	33,404	2	34,444
Deputy director, directorate budget	1	15,538	1	17,222	1	17,222
Deputy director, information office	1	15,059	1	16,702	1	17,222
Deputy director, limited warfare systems	1	14,581	1	16,182	1	16,702
Deputy director, liquid systems	1	15,059	1	16,702	1	17,222
Deputy director, logistics	1	15,538	1	17,222	1	17,222
Deputy director, manpower	1	16,016	1	17,742	1	17,742
Deputy director, materiel	1	15,538	1	17,222	1	17,222
Deputy director, planning and training personnel	1	15,059	1	16,702	1	17,222
Deputy director, propellants	1	15,059	1	16,702	1	17,222
Director, biomedical	1	16,973	1	18,242	1	18,762
Director, material technical requirements and standards	1	15,538	1	17,222	1	17,222
Director of research	1	15,538	1	17,222	1	17,222
Director, programing	1	16,016	1	17,742	1	17,742
Director, space ecology	1	15,059	1	16,702	1	17,222
Director, technical operations	1	15,538	1	17,222	1	17,222
Director, technical personnel research laboratory	1	16,016	1	17,742	1	17,742
Director, technical 6511 test group	1	16,973	1	18,242	1	18,762
Education specialist	1	15,538	1	17,222	1	17,222
Electronic scientist	8	134,398	8	137,776	8	139,820
Engineer aerodynamic	1	16,973	4	51,656	4	52,467
Engineer aeronautical	57	899,528	56	986,867	56	1,012,596
Engineer chemical	1	14,581				
Engineer civil	4	65,020	5	88,138	5	89,044
Engineer construction	3	48,048	3	51,666	3	51,666
Engineer electronics	51	807,256	51	879,342	51	896,710
Engineer flight test	2	32,510	2	34,964	2	34,964
Engineer general	12	189,802	12	209,120	12	212,904
Engineer materials	10	152,985	8	136,081	8	139,852
Engineer mechanical	5	80,080	5	87,670	5	88,710
Engineer research	1	16,973	1	18,242	1	18,762
Industrial specialist	12	192,844	10	175,455	10	179,831
Inspector procurement	1	15,538	1	17,222	1	17,222
Labor relations adviser	1	14,581	1	16,182	1	16,702
Mathematician	7	110,678	7	120,760	7	121,530
Medical officer	2	32,516	2	35,484	2	35,484
Metallurgist	1	15,538	2	32,905	2	33,404
Nuclear physicist	3	45,656	3	51,147	3	52,186
Operations analyst	9	145,578	11	193,878	13	232,619
Personnel officer	1	16,016	1	17,742	1	17,742
Physicists	41	654,266	43	751,745	43	762,598
Procurement expediter	1	15,059	1	16,702	1	17,222
Procurement officer	23	347,794	23	381,467	22	390,324
Psychologist	7	107,329	7	118,438	7	119,998
Research and development officer	98	1,536,104	85	1,502,857	83	1,506,458
Research adviser	8	122,388	8	132,960	8	134,080
Research physiologist	2	29,620	2	32,884	2	33,924
Science analyst	4	59,758	4	66,276	5	84,018
Special assistant, comptroller	3	48,526	3	53,206	3	53,726
Special assistant, plans and management	1	16,016	1	17,742	1	17,742
Special assistant, procurement	1	15,059	1	16,702	1	17,222
Special assistant, special plan systems	1	15,059	1	16,702	1	17,222
Statistical analyst	1	14,581	1	16,182	1	16,702
Statistician	2	30,118	2	33,404	2	34,964
Technical adviser	6	94,662	7	122,035	6	106,888
GS–14. $13,615 to $17,215:						
Accountant	5	68,535	5	74,860	5	76,668
Administrative officer	25	337,868	23	340,297	23	349,500
Analyst, cost	1	13,707	1	14,976	1	14,976
Analyst, management	17	229,960	19	278,960	19	283,910
Assistant chief comptroller	1	13,707	1	14,082	1	14,976
Assistant chief, logistics	1	12,854	1	14,157	1	14,518
Assistant chief, advance plans/analysis	1	13,270	1	14,082	1	14,518
Assistant chief, data system branch	1	13,707	2	28,600	2	29,058
Assistant chief, DCS/comptroller	1	13,707	1	14,976	1	14,976
Assistant chief, dep/reproduction	1	12,854	1	14,082		
Assistant chief, dynasoar test	1	13,707				
Assistant chief, industrial section (IG)	1	12,854	1	14,082	1	14,518
Assistant chief, large motor branch			1	14,082	1	14,518
Assistant chief, logistics	1	13,270	1	14,518	1	14,976
Assistant chief, motor components development			1	14,082	1	14,518
Assistant chief, patents	1	13,707	1	14,976	1	14,976
Assistant chief, procurement law	1	13,707	1	14,976	1	14,976
Assistant chief, requisition procurement					1	14,518
Assistant chief, safety division (IG)	1	13,123	1	15,434	1	15,434
Assistant chief, supply, materiel	1	13,270	1	14,518	1	14,976
Assistant chief, technical support division	1	14,123	1	14,976	1	15,434
Assistant chief, technical data	1	$13,707	1	$14,976	1	$14,976
Assistant chief, training reserve	1	13,270	1	14,518	1	14,976
Attorney	5	68,951	5	73,936	5	75,102
Budget officer	6	84,738	6	90,397	6	90,847
Chief, A/C other procurement division	1	14,516	1	15,434	1	15,870
Chief, advance technical service	1	13,270	1	14,082	1	14,518
Chief, analysis (IG)	1	15,829	1	16,786	1	16,786
Chief, analytical section	1	12,854	1	14,082	1	14,518
Chief, anthropology	1	13,707	1	14,976	1	14,976
Chief, applied mathematics branch	1	14,560				
Chief, aurora and airglow branch	1	12,854				
Chief, balloon flight requirements analysis	1	12,854	1	14,082	1	14,518
Chief, balloon rescue branch	1	13,270	1	14,518	1	14,976
Chief, biochemistry	1	12,854	1	14,082	1	14,518
Chief, biodynamic environment	1	12,854	1	14,082	1	14,518
Chief, biospecialties branch	1	13,707	1	14,976	1	14,976
Chief, biotechnology division	1	13,707	1	14,976	1	14,976
Chief, biothermal branch	1	13,707	1	14,976	1	14,976
Chief, bomber project engineering	1	13,270	1	14,518	1	14,518
Chief, Boston technical operations	1	13,270	1	14,518	1	14,518
Chief, boundary layer branch	1	13,707	1	14,976	1	14,976
Chief, cargo project engineering	1	13,270	1	14,518	1	14,518
Chief, chemical and material	1	12,854	1	13,624	1	14,082
Chief, civilian personnel	1	13,707	1	14,976	1	14,976
Chief, classification/wage	1	14,122	1	15,434	1	15,434
Chief, clearances (IG)	1	12,854	1	14,082	1	14,518
Chief, computer analysis	1	13,707	1	14,976	1	14,976
Chief, data analysis section	1	13,707	1	14,976	1	14,976
Chief, data systems	3	39,810	2	29,494	2	29,494
Chief, Dayton technical operations	1	12,854	1	14,082	1	14,518
Chief, design/fabrication	1	14,123	1	15,870	1	16,328
Chief, development			1	13,624	1	14,082
Chief, digit speech research	1	13,270	1	14,518	1	14,976
Chief, dynamic procurement branch	1	13,270	1	14,518	1	14,976
Chief, education (IG)	1	13,270	1	14,518	1	14,976
Chief, electro/aero support materiel	1	13,270	1	14,518	1	14,976
Chief, electro-optical branch	1	14,123	1	15,434	1	15,434
Chief, employment career	1	14,123	1	15,434	1	15,434
Chief, engine research	1	14,123	1	14,976	1	15,434
Chief, engineering	2	26,977	2	29,516	2	29,952
Chief, engineering support branch	1	13,270	1	14,518	1	14,976
Chief, environment stress	1	12,854	1	14,082	1	14,518
Chief, equipment branch	1	14,123	1	15,434	1	15,434
Chief, evaluation division	1	13,270	1	14,518	1	14,976
Chief, experimental astronomy branch	3	41,537	3	45,386	3	45,822
Chief, flight dynamics	1	13,707	1	14,976	1	14,976
Chief, flight research	1	13,707	1	14,976	1	14,976
Chief, foreign policy systems	1	13,270	1	14,518	1	14,976
Chief, ground safety (IG)	1	15,413	1	16,328	1	16,786
Chief, hi-speed recovery	1	13,707	1	14,976	1	14,976
Chief, historical division	1	14,516	1	15,434	1	15,870
Chief, Huntsville technical operations	1	12,854	1	14,082	1	14,518
Chief, immunobiology	1	13,707	1	14,976	1	14,976
Chief, indirect prob-technical	1	14,123	1	15,434	1	15,434
Chief, information and theory branch	1	12,854	1	14,082	1	14,518
Chief, infrared physics	1	12,854	1	14,082	1	14,518
Chief, instrumentation	1	13,707	1	14,976	1	14,976
Chief, ionospheric propulsion	2	26,124	2	28,540	2	29,440
Chief, laser physics	1	12,854	1	14,082	1	14,518
Chief, liquid propellant	1	13,270	1	14,518	1	14,976
Chief, Los Angeles technical operations	1	12,854	1	14,082	1	14,518
Chief, lunar planetary research	1	12,854	1	14,082	1	14,518
Chief, medical elect	1	14,123	1	15,434	1	15,434
Chief, meteor physics	1	14,123	1	15,434	1	15,434
Chief, microwave interception and qualifications	1	14,123	1	15,434	1	15,434
Chief, motor development	1	13,707	1	14,976	1	14,976
Chief, neurophysiology	1	14,123	1	15,870	1	16,328
Chief, New York technical operations	1	12,854	1	14,082	1	14,518
Chief, operator training branch	1	12,854	1	14,082	1	14,518
Chief, operation research official data systems	1	12,854	1	14,082	1	14,518
Chief, optics and radiometry	1	12,854	1	14,082	1	14,518
Chief, pay travel, accounting and finance	1	12,854	1	14,082	1	14,518
Chief, performance engineering	2	26,977	2	29,494	2	29,952
Chief, personnel/training requirements	1	13,707	1	14,976	1	14,976
Chief, physiology division	1	12,854	1	14,082	1	14,518
Chief, placement/employee relations	1	14,123	1	15,434	1	15,434
Chief, planning civil engineering	1	13,707	1	14,976	1	14,976
Chief, plans policy/procurement	1	14,560	1	15,434	1	15,870
Chief, plans/projects, materiel	1	14,976	1	15,870	1	16,328
Chief, plasma electro branch	1	13,270	1	14,518	1	14,976
Chief, policy/procedure, civil engineering	1	13,270	1	14,518	1	14,976
Chief, presentation of information	1	12,854	1	14,082	1	14,518
Chief, printing/reproduction	1	13,270	1	14,518	1	14,976
Chief, project branch 6511 test group	1	13,707	1	14,976	1	14,976
Chief, procurement review committee	1	14,123	1	15,434	1	15,434
Chief, program management	1	12,854	1	14,082	1	14,518
Chief, prop and plant Cl	1	12,854	1	14,082	1	14,518
Chief, propellant systems			1	13,624	1	14,082
Chief, propulsion division	1	15,413	1	16,328	1	16,786
Chief, propulsion subsystem	1	13,707	1	14,976	1	14,976
Chief, radiation effects	1	13,270	1	14,518	1	14,976
Chief, radiation/reflection	1	12,854	1	14,082	1	14,518
Chief, radio frequency communication/electro	1	13,270	1	14,518	1	14,976
Chief, real estate	1	13,270	1	14,518	1	14,976
Chief, reports management	1	14,123	1	15,434	1	15,434
Chief, requirements (IG)	2	26,124	2	28,600	2	29,494
Chief, research information office	1	14,560	1	15,434	1	15,870

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DEPARTMENT OF DEFENSE—MILITARY—Con.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Con.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, AIR FORCE—Continued

Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS-14. $13,615 to $17,215—Continued						
Chief, research probe flight	1	$14,123	1	$15,434	1	$15,434
Chief, resources	1	13,270	1	14,518	1	14,976
Chief, San Francisco technical operations	1	14,123	1	15,434	1	15,434
Chief, satellite meteorology	1	13,707	1	14,976	1	15,434
Chief, signal procurement	1	12,854	1	14,082	1	14,518
Chief, simulation technique	1	13,707	1	14,976	1	14,976
Chief, small business	1	13,270	1	14,518	1	14,976
Chief, synthetic coding	1	13,707	1	14,976	1	14,976
Chief, solid propellant	1	13,270	1	14,518	1	14,976
Chief, space positioning	1	13,707	1	14,976	1	14,976
Chief, special contracts	1	12,854	1	14,082	1	14,518
Chief, spectroscopic studies	1	13,270	1	14,518	1	14,976
Chief, speech research branch	1	13,707	1	14,976	1	14,976
Chief, standards (IG)	1	12,854	1	14,082	1	14,518
Chief, support equipment			1	13,624	1	14,082
Chief, systems office, accounting and finance	1	13,707	1	14,976	1	14,976
Chief, system fabrication	1	12,854	1	14,082	1	14,518
Chief, systems/other procurement	1	13,707	1	14,976	1	14,976
Chief, tank system section			1	13,624	1	14,082
Chief, technical facilities	1	13,707	1	14,976	1	14,976
Chief, technical information	1	13,707	1	14,976	1	14,976
Chief, technical services	1	13,270	1	14,518	1	14,976
Chief, transportation division DCS/materiel	1	13,270	1	14,518	1	14,976
Chief, vertical sound technician	1	13,707	1	14,976	1	14,976
Chief, weather station equipment			1	14,518	1	14,976
Chemist	25	336,557	28	408,393	28	416,378
Communications officer	2	25,708	2	28,164	2	29,036
Contracting officer	38	515,185	39	567,578	39	577,585
Cost analyst	1	13,270	1	14,518	1	14,976
Deputy director, 477L systems project office	1	14,123	1	15,434	1	15,434
Deputy director, data system	1	13,707	1	14,976	1	14,976
Deputy director, economic analysis	1	15,413	1	16,328	1	16,786
Deputy director, eugenic sciences	1	15,413	1	16,328	1	16,786
Deputy director, materiel, 3245th Air Base Wing	1	13,270	1	14,518	1	14,976
Deputy director of procurement	1	15,413	1	16,328	1	16,786
Deputy director policy/program	1	13,270	1	14,518	1	14,976
Deputy director, procurement	1	12,854	1	14,082	1	14,518
Director, AFMTC, Cape Kennedy, TV	1	12,854	1	14,082	1	14,518
Director, inspector general	1	12,854	1	14,082	1	14,518
Director, manpower	1	13,270	1	14,518	1	14,976
Director, technical DCS/plans and operation	1	13,270	1	14,518	1	14,976
Economist	4	53,080	4	58,072	4	59,446
Education specialist	1	13,270	1	14,518	1	14,976
Electronic scientist	10	139,566	10	149,542	10	152,625
Engineer, aerodynamic	1	13,270	3	41,772	3	43,128
Engineer, aeronautical	161	2,141,277	159	2,357,088	159	2,417,094
Engineer, chemical	2	26,977	3	43,140	3	44,471
Engineer, civil	16	219,728	16	238,370	16	243,402
Engineer, construction	6	84,738	6	90,397	6	90,847
Engineer, electrical	227	3,160,161	228	3,420,128	228	3,489,899
Engineer, general	46	616,029	46	700,406	46	709,921
Engineer, industrial	2	30,119	1	16,328	1	16,328
Engineer, materials	18	242,356	18	264,166	18	271,475
Engineer, mechanical	25	336,557	45	676,038	45	693,602
Engineer, packaging	1	12,854	1	14,082	1	14,518
Engineer, research	2	26,977	4	58,108	4	59,220
Engineer, safety	2	26,977	2	28,600	2	29,036
Historian	2	27,830	2	29,494	2	29,952
Industrial specialist	29	391,822	18	269,530	18	274,636
Information specialist	1	14,560	1	15,870	1	15,870
Inspector, procurement	1	15,413	1	16,328	1	16,786
Inspector, safety	2	26,124	2	28,709	2	29,609
Intelligence specialist	3	38,562	3	41,788	3	43,246
Materials analyst	3	38,978	3	43,118	3	44,012
Mathematician	19	271,854	20	297,508	20	305,049
Medical officer	2	28,246	2	29,952	2	29,952
Metallurgist	3	39,878	4	57,200	4	58,988
Nuclear physicist	2	28,246	2	29,952	2	30,410
Operations analyst	19	256,063	20	295,973	20	303,071
Organization and methods examiner	3	40,247	3	43,679	3	44,366
Personnel assistant	3	40,247	3	43,554	3	44,470
Personnel officer	5	68,951	5	73,936	5	75,102
Physicist	98	1,350,774	100	1,494,886	100	1,508,744
Procurement officer	42	566,080	40	586,282	40	596,510
Psychologist	16	216,690	16	233,185	16	235,442
Requirements technician	4	56,076	4	60,760	4	61,660
Research and development officer	2	26,977	2	29,254	2	29,952
Research and development officer	209	2,910,107	196	2,974,360	196	3,025,064
Research physiologist	7	96,781	8	118,434	9	134,806
Science analyst	8	102,832	8	112,656	8	116,144
Special assistant, aviation fuel division	1	13,270	1	14,518	1	14,976
Special assistant, data systems	1	14,976	1	15,870	1	16,328
Special assistant, labor law	2	26,977	2	29,036	2	29,952
Special assistant, maintenance, civil engineer	1	$14,123	1	$15,434	1	$15,434
Special assistant, materiel	1	14,123	1	15,434	1	15,434
Special assistant, operations, civil engineer	1	13,270	1	14,518	1	14,976
Special assistant, research and development division procurement	1	12,854	1	14,082	1	14,518
Statistical analyst	5	64,656	5	69,875	5	70,325
Statistician	2	26,977	3	42,682	3	43,554
Superintendent, aircraft systems	2	29,536	2	31,304	2	31,740
Supply assistant	2	26,977	2	29,494	2	29,952
Supply officer	2	26,124	2	28,600	2	29,494
Technical adviser	6	84,738	6	89,837	6	89,837
Technical writer	3	38,562	3	42,246	3	43,554
GS-13. $11,725 to $14,805	2,591	30,265,218	2,588	31,833,198	2,599	32,227,573
GS-12. $9,980 to $12,620	2,326	23,201,534	2,355	25,453,450	2,362	25,915,758
GS-11. $8,410 to $10,650	1,826	15,891,840	1,899	17,528,024	1,906	17,778,364
GS-10. $7,690 to $9,985	63	513,297	63	544,320	63	548,115
GS-9. $7,030 to $9,100	1,591	11,554,233	1,672	13,057,838	1,688	13,394,640
GS-8. $6,390 to $8,280	99	662,108	97	693,872	98	708,355
GS-7. $5,795 to $7,550	1,260	7,748,320	1,319	8,689,094	1,334	8,903,084
GS-6. $5,235 to $6,810	854	4,893,844	861	5,193,565	859	5,244,121
GS-5. $4,690 to $6,130	2,866	14,818,764	2,942	15,691,463	2,946	15,892,631
GS-4. $4,215 to $5,475	3,034	13,799,956	3,087	14,669,779	3,093	14,782,632
GS-3. $3,880 to $4,900	1,319	5,426,165	1,377	5,889,246	1,383	6,007,010
GS-2. $3,620 to $4,565	81	298,242	73	277,355	73	281,131
GS-1. $3,305 to $4,250	5	16,330	5	17,055	5	17,575
Grades established by Public Law 313:						
Chief, Dynasoar engineering office	1	18,000				
Chief scientist	9	173,500	8	155,500	8	155,500
Deputy chief of staff for research	1	18,500	1	18,500	1	18,500
Deputy director, C-141 materials	1	17,500	1	17,500	1	17,500
Deputy director, electronics research	1	17,500	1	17,500	1	17,500
Deputy director, GAM-87 program officer	1	17,500				
Deputy director, geophysics research	1	18,000	1	18,000	1	18,000
Director, advanced studies	1	19,500	1	19,500	1	19,500
Director, Armed Services technical institute	1	18,000				
Director, B-70 engineering officer	1	17,500	1	17,500	1	17,500
Director, chemical sciences	1	18,500	1	18,500	1	18,500
Director, engineering	1	19,000	1	19,000	1	19,000
Director, engineering sciences	1	18,000	1	18,000	1	18,000
Director, information sciences	1	18,000	1	18,000	1	18,000
Director, life sciences	1	18,500	1	18,500	1	18,500
Director, general physics research			1	18,000	1	18,000
Director, space ecology			1	18,000	1	18,000
Director, mathematical sciences	1	18,500	1	18,500	1	18,500
Director of aerospace mechanics	1	18,000				
Director of chemical research	1	18,000	1	18,000	1	18,000
Director, physical sciences	1	19,500	1	19,500	1	19,500
Director, planning, ASD	1	18,000	1	18,000	1	18,000
Director, physiology	1	17,500	1	17,500	1	17,500
Director, Sacramento Peak observatory	1	19,000	1	19,500	1	19,500
Director, strategic/tactical	1	17,500	1	17,500	1	17,500
Director, executive office	1	19,000	1	20,000	1	20,000
Guidance technology, special	1	18,000				
Mathematical adviser	1	18,000	1	18,000	1	18,000
Medical director, clinical sciences	1	19,000	1	19,000	1	19,000
Research director, biometrics	1	18,000	1	18,000	1	18,000
Science adviser, advanced techniques			1	17,500	1	17,500
Science adviser, aero mechanics	1	17,500	1	17,500	1	17,500
Science adviser, aerospace research	1	18,500	1	18,500	1	18,500
Science adviser (engineering)	1	18,000	1	19,500	1	19,500
Science adviser, plans and requirements	1	18,000	1	18,000	1	18,000
Science director, biosystems research	1	18,500				
Science director, bioastronautics	1	18,000	1	18,000	1	18,000
Scientific adviser, AFRDC			1	20,000	1	20,000
Scientific adviser	2	36,000	1	20,000	1	20,000
Senior scientist, aerospace radiation	1	18,500	1	18,500	1	18,500
Senior scientist, applied mathematics	1	19,000	1	19,000	1	19,000
Senior scientist, atomic and molecular	1	18,500	1	18,500	1	18,500
Senior scientist, bioacoustics	1	18,500	1	18,500	1	18,500
Senior scientist, general field theory	1	18,000	1	18,000	1	18,000
Senior scientist, mathematical statistician	1	18,000	1	18,000	1	18,000
Senior scientist, numerical analysis	1	18,000	1	18,000	1	18,000
Senior scientist, radiation physics	1	18,000	1	18,000	1	18,000
Senior scientist, ultra high temp PH	1	18,500	1	18,500	1	18,500
Senior scientist, wave propagation	1	18,000	1	18,000	1	18,000
Senior scientist, biophysics	1	16,500	1	18,500	1	18,500
Senior scientist, propulsion	1	18,500	1	18,500	1	18,500
Senior scientist, atmospheric	1	18,500	1	18,500	1	18,500
Technical adviser	1	18,500	1	18,500	1	18,500
Technical adviser, electronics	1	17,500	1	17,500	1	17,500
Technical adviser, engineering A	1	18,000	1	18,000	1	18,000
Technical adviser, plans	1	18,000	1	18,000	1	18,000
Technical adviser, MDC			1	18,500	1	18,500
Technical directors	6	108,500	5	90,500	5	90,500
Technical director, advanced systems plan	1	18,000	1	18,000	1	18,000
Technical director, advanced planning	1	19,000	1	19,000	1	19,000

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	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Grades established by Public Law 313—Continued						
Technical director, aircraft systems	1	$19,500	1	$19,500	1	$19,500
Technical director, applied research	1	17,500	1	17,500	1	17,500
Technical director, biomedical laboratory	1	17,500	1	17,500	1	17,500
Technical director, control and guidance	1	18,500	1	18,500	1	18,500
Technical director, dep. comdr., test	1	18,000	1	18,000	1	18,000
Technical director, deputy for engineering	1	19,500	1	19,500	1	19,500
Technical director, development planning	1	18,400				
Technical director, dir. of analysis	1	18,000	1	18,000	1	18,000
Technical director, electronics	1	18,500				
Technical director, electronic technology	1	17,500	1	17,500	1	17,500
Technical director, electromagnetics	1	17,500	1	17,500	1	17,500
Technical director, electronics research	1	18,500	1	18,500	1	18,500
Technical director, equipment	1	18,000	1	18,000	1	18,000
Technical director, flight tests	1	18,000	1	18,000	1	18,000
Technical director, inertial navigation development			1	20,000	1	20,000
Technical director, materials and procurement	1	18,000				
Technical director, missiles	1	19,000	1	19,000	1	19,000
Technical director, plans and operation	1	19,000	1	19,000	1	19,000
Technical director, research management	1	18,000	1	18,000	1	18,000
Technical director, research and development	1	19,000	1	19,000	1	19,000
Technical director, rocket propulsion	1	18,000	1	18,000	1	18,000
Technical director, systems management	1	18,000	1	18,000	1	18,000
Technical director, technical facilities	1	18,000	1	18,000	1	18,000
Technical director, technology	2	37,000	2	37,000	2	37,000
Technical program director, research/test division	1	17,000	1	17,000	1	17,000
Technical director, bioastronautics	1	19,500	1	19,500	1	19,500
Ungraded positions at annual rates equivalent to less than $13,615	2,409	16,309,590	2,370	16,606,335	2,384	16,841,400
Ungraded positions at hourly rates equivalent to less than $13,615	4,809	31,441,332	4,706	31,164,415	4,780	31,418,930
Foreign nationals at local rates	22	82,579	22	87,073	22	95,295
Total permanent	27,020	205,279,626	27,339	218,653,112	27,495	221,946,752
Deduct—						
Lapses	1,790	14,348,376	627	5,180,112	1,015	3,019,752
Net savings due to lower pay scales for part of year		2,926,950		4,458,000		
Net permanent (average number, net salary): United States and possessions	25,133	187,808,416	26,605	208,812,927	26,381	218,714,705
Foreign countries:						
U.S. rates	15	113,305	15	115,000	15	117,000
Local rates	22	82,579	22	87,073	22	95,295
Positions other than permanent:						
Temporary employment: United States and possessions		130,605		339,590		132,627
Part-time employment: United States and possessions		176,934		120,000		169,969
Intermittent employment		44,834		43,931		43,931
Other personnel compensation:						
Regular pay above 52-week base				1,648,134		855,684
Overtime and holiday pay		4,281,006		4,288,849		3,394,694
Nightwork differential		67,396		70,663		71,369
Post differentials and cost-of-living allowances		51,494		55,834		59,700
Additional pay for hazardous duty		456,871		467,580		400,690
Total, personnel compensation		193,213,440		216,049,581		224,055,664
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		177,653,440		212,774,581		220,780,664
Reimbursable obligations		15,560,000		3,275,000		3,275,000

Research, Development, Test, and Evaluation, Defense Agencies

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $16,000 to $18,000:						
Assistant administrator (defense documentation center)			1	$18,013	1	$18,013
Technical director	1	$16,016	2	32,531	2	32,531
GS-15. $15,665 to $19,270:						
Deputy director, OSD/ARPA field unit			2	31,366	2	31,366
Digital computer analyst			1	18,242	1	18,242
Director, OSD/ARPA field unit			2	35,984	2	35,984
Management analyst			1	17,222	1	17,222
Operations research analyst			2	34,444	2	34,444
Physical science administrator			2	31,865	2	31,865
Printing officer			1	16,182	1	16,182
Program management officer			6	$103,312	6	$103,312
Program manager			1	15,683	1	15,683
Project officer			1	15,683	1	15,683
GS-14. $13,615 to $17,215:						
Digital computer analyst			2	29,952	2	29,952
Management analyst			1	14,082	1	14,082
Operations research analyst			4	59,904	4	59,904
Physical science administrator			4	60,820	4	60,820
Program management officer			9	134,762	9	134,762
Program officer			1	13,624	1	13,624
Project officer	1	$12,854	1	13,624	1	14,082
Public information officer			1	14,082	1	14,082
Supervisory librarian			1	14,518	1	14,518
GS-13. $11,725 to $14,805	1	11,523	44	563,534	44	563,929
GS-12. $9,980 to $12,620	1	9,797	62	679,554	62	679,886
GS-11. $8,410 to $10,650			53	488,904	53	489,195
GS-9. $7,030 to $9,100			43	332,254	44	340,471
GS-7. $5,795 to $7,550			32	205,327	36	231,453
GS-6. $5,235 to $6,810	1	5,221	29	166,824	30	173,480
GS-5. $4,690 to $6,130	1	4,576	61	314,049	56	289,090
GS-4. $4,215 to $5,475			109	504,134	109	504,550
GS-3. $3,880 to $4,900			36	150,024	36	150,232
GS-2. $3,620 to $4,565			5	19,344	5	19,448
GS-1. $3,305 to $4,250			1	3,515	1	3,640
Grades established by the Office of the Secretary of Defense:						
DEF-3. $14,265 to $18,025:						
Director, OSD/ARPA field unit					1	17,098
DEF-7. $7,295 to $9,455	1	7,613	1	7,301	1	7,550
Positions established by the Office of the Secretary of Defense:						
Administrator, defense documentation center			1	20,010	1	20,010
Deputy administrator, defense documentation center			1	18,013	1	18,013
Ungraded positions at hourly rates equivalent to less than $13,615			120	703,680	100	586,400
Total permanent	7	67,600	644	4,902,362	626	4,820,798
Deduct—						
Lapses	1	3,704	77	631,284	53	282,798
Portion of salaries shown above paid from other accounts			161	1,135,031		
Net savings due to lower pay scales for part of year		737		80,047		
Net permanent (average number, net salary):						
United States and possessions			394	2,923,000	550	4,264,000
Foreign countries: U.S. rates	6	63,159	12	133,000	23	274,000
Positions other than permanent: Intermittent employment: Foreign countries: U.S. rates		718		35,000		45,000
Other personnel compensation:						
Regular pay above 52-week base				35,000		18,200
Overtime and holiday pay				118,000		186,800
Post differentials and cost-of-living allowances		11,430		22,000		45,000
Total personnel compensation		75,307		3,266,000		4,833,000

Military Construction

Consolidated Schedule of Personnel Compensation Paid From Military Construction, Army

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $16,000 to $18,000:						
Engineer	4	$69,056	4	$69,056	4	$69,056
GS-15. $15,665 to $19,270:						
Attorney	1	16,973	1	18,242	1	18,242
Attorney-adviser	1	15,059	1	16,182	1	16,702
Engineer	40	653,405	40	684,180	40	685,740
Realty officer	1	17,451	1	18,762	1	18,762
GS-14. $13,615 to $17,215:						
Administrative officer	3	43,243	3	45,844	3	46,280
Attorney	6	83,891	6	86,049	6	86,049
Attorney adviser	2	30,389	2	32,198	2	32,198
Budget officer	2	30,826	2	32,656	2	32,656
Comptroller	5	69,783	5	73,986	5	73,986
Engineer	156	2,319,980	158	2,395,860	157	2,402,114
Personnel officer	4	53,933	4	57,636	4	57,636
Realty officer	1	13,270	1	14,082	1	14,082
GS-13. $11,725 to $14,805	645	7,925,450	621	7,922,675	613	7,863,738
GS-12. $9,980 to $12,620	1,135	12,014,647	1,052	11,437,709	1,036	11,296,480
GS-11. $8,410 to $10,650	1,361	11,913,131	1,211	10,965,364	1,204	10,954,594
GS-10. $7,690 to $9,985	97	819,362	99	839,269	98	832,909
GS-9. $7,030 to $9,100	1,289	9,576,272	1,242	9,546,205	968	7,355,810
GS-8. $6,390 to $8,280	145	1,011,981	142	995,972	141	989,358
GS-7. $5,795 to $7,550	667	3,987,987	649	4,060,410	636	3,991,576

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DEPARTMENT OF DEFENSE—MILITARY—Con.

MILITARY CONSTRUCTION—Continued

Consolidated Schedule of Personnel Compensation Paid From Military Construction, Army—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-6. $5,235 to $6,810	374	$2,164,161	325	$1,873,326	322	$1,864,134
GS-5. $4,690 to $6,130	707	3,548,934	680	3,482,298	668	3,438,637
GS-4. $4,215 to $5,475	779	3,546,002	763	3,461,264	757	3,434,163
GS-3. $3,880 to $4,900	517	2,142,861	562	2,312,436	557	2,314,718
GS-2. $3,620 to $4,565	73	297,116	69	280,488	69	282,776
GS-1. $3,305 to $4,250	8	32,784	8	33,280	8	33,280
Ungraded positions at annual rates less than $13,615	51	392,075	50	386,210	50	386,210
Ungraded positions at hourly rates equivalent to less than $13,615	357	2,084,606	343	2,028,084	338	2,000,604
Local wage rates	972	2,731,723	973	2,764,225	857	2,606,164
Total permanent	9,403	67,606,351	9,017	65,933,948	8,549	63,198,654
Deduct—						
Lapses	408	2,925,990	353	2,704,482	331	2,425,613
Net savings due to lower pay scales for part of year		1,004,050		1,536,947		
Net permanent (average number, net salary):						
United States and possessions	7,353	54,503,259	6,990	52,121,798	6,679	51,253,935
Foreign countries:						
U.S. rates	778	6,753,177	800	7,091,871	789	7,209,317
Local rates	864	2,419,875	874	2,478,850	750	2,309,789
Positions other than permanent:						
Temporary employment: United States and possessions		412,015		422,000		422,000
Part-time employment: United States and possessions		34,002		34,500		34,500
Intermittent employment		40,887		42,000		42,000
Other personnel compensation:						
Regular pay above 52-week base				468,881		233,759
Overtime and holiday pay		3,686,482		3,238,000		3,228,000
Nightwork differential		34,460		35,100		36,700
Post differentials and cost-of-living allowances		1,126,183		1,113,000		1,110,000
Total personnel compensation		69,010,340		67,046,000		65,880,000
Salaries and wages are distributed as follows:						
Military construction, Air Force		$34,777,018		$29,970,000		$29,832,000
Military construction, Air National Guard		794,564		813,000		736,000
Military construction, Air Force Reserve		360,787		373,000		380,000
Cemeterial expenses, Department of the Army		104,847		72,000		78,000
Military construction, Army		16,905,788		17,354,000		17,533,000
Reimbursements		16,067,336		18,464,000		17,316,000
Total of foregoing schedule		69,010,340		67,046,000		65,880,000

Military Construction, Army Reserve

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $13,615 to $17,215:						
Engineer	1	$15,413	1	$16,328	1	$16,328
GS-13. $11,725 to $14,805	4	51,108	4	53,080	4	53,080
GS-12. $9,980 to $12,620	12	122,166	12	123,972	14	144,634
GS-11. $8,410 to $10,650	20	182,207	18	173,302	21	218,841
GS-10. $7,690 to $9,985	2	17,521	2	18,470	2	18,470
GS-9. $7,030 to $9,100	29	213,177	23	180,576	26	195,624
GS-8. $6,390 to $8,280	5	36,936	4	29,784	6	43,428
GS-7. $5,795 to $7,550	15	95,488	14	90,062	15	98,910
GS-6. $5,235 to $6,810	3	16,850	3	17,847	4	23,796
GS-5. $4,690 to $6,130	10	56,221	9	46,611	11	58,806
GS-4. $4,215 to $5,475	13	60,226	14	64,932	15	69,570
GS-3. $3,880 to $4,900	7	29,493	7	29,414	8	33,616
GS-2. $3,620 to $4,565	1	3,890	1	3,952	1	3,952
Ungraded positions at hourly rates equivalent to less than $13,615	4	24,792	2	12,396	4	24,972
Total permanent	126	925,488	114	860,726	132	1,004,027
Deduct—						
Lapses	5	$31,865	2	$9,566	2	$12,235
Net savings due to lower pay scales for part of year		12,579		15,577		
Net permanent (average number, net salary): United States and possessions	121	881,044	112	835,583	130	991,792
Positions other than permanent: Temporary employment United States and possessions		5,488				
Other personnel compensation:						
Regular pay above 52-week base				6,417		3,808
Overtime and holiday pay		4,479		5,000		5,400
Post differentials and cost-of-living allowances		14,616		10,000		15,000
Total personnel compensation		905,627		857,000		1,016,000

FAMILY HOUSING

Family Housing, Defense

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-12. $9,980 to $12,620	8	$80,560	6	$62,900	6	$64,231
GS-11. $8,410 to $10,650	73	638,265	64	592,911	64	596,625
GS-10. $7,690 to $9,985	3	23,379	3	25,127	4	33,094
GS-9. $7,030 to $9,100	74	533,237	73	538,370	73	546,368
GS-8. $6,390 to $8,280	12	84,555	12	84,682	12	85,904
GS-7. $5,795 to $7,550	47	281,371	42	258,121	42	261,650
GS-6. $5,235 to $6,810	21	116,861	23	132,292	22	127,427
GS-5. $4,690 to $6,130	90	463,379	87	457,174	87	464,341
GS-4. $4,215 to $5,475	116	535,619	90	424,640	90	428,738
GS-3. $3,880 to $4,900	85	354,896	86	366,035	86	369,353
GS-2. $3,620 to $4,565	2	7,780	2	7,904	2	8,008
Ungraded positions at annual rates: Less than $13,615	120	547,088	27	152,609	27	154,494
Ungraded positions at hourly rates equivalent to less than $13,615	2,392	13,578,000	2,140	11,864,981	2,151	11,889,686
Total permanent	3,043	17,244,990	2,655	14,967,746	2,666	15,029,919
Deduct—						
Lapses	159	824,010	127	773,311	124	723,339
Net savings due to lower pay scales for part of year		35,761		38,970		
Net permanent (average number, net salary):						
United States and possessions	2,626	15,876,425	2,271	13,642,882	2,277	13,778,275
Foreign countries:						
U.S. rates	3	12,236	3	12,300	3	12,350
Local rates	255	496,558	254	500,283	262	515,955
Positions other than permanent: Temporary employment:						
United States and possessions		3,827		30,060		11,170
Foreign countries: Local rates				15,662		
Other personnel compensation:						
Regular pay above 52-week base				109,884		54,918
Overtime and holiday pay		164,045		147,144		146,972
Nightwork differential		6,491		6,900		6,900
Post differential and cost-of-living allowances		66,953		75,885		73,460
Total personnel compensation		16,626,535		14,541,000		14,600,000

OFFICE OF CIVIL DEFENSE

Operation and Maintenance

CONSOLIDATED SCHEDULE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Assistant secretary (Civil Defense)	1	$20,000	1	$20,000	1	$20,000
GS-18. $20,000:						
Deputy assistant secretary of defense (Civil Defense)	2	40,020	2	40,020	2	40,020
GS-17. $18,000 to $20,000:						
Comptroller	1	19,011	1	19,510	1	19,510
Director, Federal assistance	1	18,013	1	18,512	1	19,011
Director, public information			1	18,013	1	18,512
Director, regional coordination	1	19,011	1	19,510	1	19,510
Director, technical operations	1	20,010	1	20,010	1	20,010
Executive assistant to assistant secretary of defense (Civil Defense)	1	18,512	1	19,011	1	19,510

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Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS–16. $16,000 to $18,000:						
Assistant director, shelter research	1	$18,013	1	$18,013	1	$18,013
Deputy staff director, State and local division	1	17,514	1	17,514	1	18,013
Director, industrial participation	1	18,013	1	18,013	1	18,013
Director, warning division			1	16,016	1	16,515
Regional director	5	82,076	8	132,620	8	136,115
Special assistant, director, technical liaison	1	18,013	1	18,013	1	18,013
Staff director, analysis division	1	17,514	1	17,514	1	18,013
Staff director, protective structures division	1	16,016	1	16,515	1	17,014
Staff director, shelter survey division	1	16,515	1	17,014	1	17,514
Staff director, shelter development					1	16,016
Staff director, State and local division	1	16,016	1	16,515	1	17,014
Staff director, training and education division	1	17,014	1	17,514	1	17,514
GS–15. $15,665 to $19,270:						
Administrative officer	1	14,581	1	16,182	1	16,702
Attorney	1	16,005				
Budget officer	1	15,059	1	16,702	1	17,222
Chemist	1	15,059	1	16,702	1	17,222
Communications and warning officer	2	30,597	2	33,404	2	34,444
Data analyst, attack damage	2	30,118	2	33,404	2	34,444
Deputy comptroller	1	15,059	1	16,702	1	17,222
Deputy director, industrial participation	1	14,581	1	16,182	1	16,702
Deputy director, training and education division					1	15,683
Deputy regional coordinator	1	15,538	1	17,222	1	17,222
Deputy regional director	6	93,226	6	102,252	6	105,372
Digital computer systems officer	2	30,118	2	33,404	2	34,444
Director, administration and facilities office	1	15,059	1	16,702	1	17,222
Director, communications division			1	15,683	1	16,182
Director, financial assistance	1	16,016	1	17,222	1	17,742
Director, materiel office	1	16,016	1	17,222	1	17,742
Director, personnel	1	14,581	1	16,182	1	16,702
Director, procurement services	1	15,538	1	17,222	1	17,222
Director, warning division	1	16,973	1	18,242	1	18,762
Education specialist	5	77,210	5	85,050	5	87,130
Engineer, electrical	3	48,048	3	52,166	3	53,706
Engineer, general	9	139,839	10	168,561	10	173,720
Equipment and materials specialist	1	14,581	1	16,182	1	16,702
Field operations officer	5	78,168	5	86,110	5	86,630
Field service officer	3	48,048	2	34,444	2	34,964
Industry officer	1	17,451				
Information officer	5	78,646	4	69,908	4	70,948
Inspection officer	1	16,016				
Intelligence analyst	1	16,016	1	17,222	1	17,742
Legislative analyst	1	16,485				
Liaison officer	2	32,510	2	34,964	2	35,984
Management analyst	2	29,640	2	32,884	3	49,607
Operation research analyst	1	14,581	2	31,865	2	32,884
Physical science administrator	1	16,973	1	18,242	1	18,762
Program officer	8	126,216	7	120,534	8	138,297
Program administrative officer					1	15,683
Radiological officer	2	29,640	2	32,884	2	33,924
Requirements officer	1	15,059	1	16,702	1	17,222
Research analyst	1	15,059	1	16,702	1	17,222
Security specialist	1	14,581	1	16,182	1	16,702
Social science officer	1	16,494	2	33,425	2	34,424
Special assistant	7	108,285	8	134,137	8	138,276
Staff director, analysis division	1	16,016	1	17,222	1	17,742
Staff director, architect and engineering division	1	16,016	1	17,222	1	17,742
Staff director, radiological monitoring division	1	16,016	1	17,222	1	17,742
Staff director, plans division	1	15,059	1	16,702	1	17,222
Staff director, programs division	1	16,016	1	17,222	1	17,742
Supervisory accountant	1	15,059	1	16,702	1	17,222
Supervisory auditor	1	15,059	1	16,702	1	17,222
Supervisory statistician	1	15,059	1	16,702	1	17,222
Supply specialist	2	30,118	2	33,404	2	34,444
Training and education officer	3	46,135	3	51,146	3	51,666
GS–14. $13,615 to $17,215:						
Administrative officer	1	14,560	1	15,434	1	15,870
Attack-warning officer	6	85,196	6	91,208	6	93,454
Attorney	2	28,240				
Budget officer	1	13,270	1	14,518	1	14,976
Communications and warning officer	6	83,511	6	90,314	6	91,208
Digital computer systems officer			1	13,624	1	14,082
Director, administration and facilities office	3	40,684	5	71,282	5	73,092
Economist	1	12,854	1	14,082	1	14,518
Education specialist	14	185,906	14	202,512	14	206,916
Engineer	4	54,391	4	59,010	4	60,340
Engineer, electrical	5	68,514	5	73,986	5	75,774
Engineer, general	15	204,273	15	221,064	15	225,970
Equipment and materials specialist	1	13,707	1	14,976	1	14,976
Executive assistant	1	13,270	1	14,518	1	14,976
Field operations officer	2	25,708	2	28,164	2	29,036
Field service officer	1	14,123	1	14,976	1	15,434
Foreign liaison officer	1	13,270	1	14,518	1	14,976
Industry officer	1	13,707				
Information officer	6	78,393	6	85,822	6	88,024
Information specialist	7	96,365	7	104,418	7	106,598
Instructor	13	173,884	13	188,866	13	194,186
Labor specialist	2	26,977				
Liaison officer			1	13,624	1	14,082
Management analyst	2	26,561	1	14,082	2	28,142
Personnel officer	1	12,854	1	14,082	1	14,518
Planning officer	13	173,468	12	174,348	12	178,774
Procurement officer	2	26,124	2	28,600	2	29,494
Program officer	6	81,368	6	88,068	7	103,916
Program administrative officer					2	27,248
Radiological officer	4	52,269	4	57,222	4	58,530
Reports control officer	1	13,270	1	14,518	1	14,976
Requirements officer	1	14,123	1	14,976	1	15,434
Research analyst	4	57,803	4	61,714	4	62,608
Social science officer	3	44,512	3	47,196	3	48,526
Special assistant	3	39,394	1	14,518	1	14,976
Staff director, communications division	1	14,123	1	14,976	1	15,434
Staff secretary	1	13,270	1	14,518	1	14,976
State chief field operations	36	487,334	36	527,928	36	540,880
Supervisory accountant	1	13,270	1	14,518	1	14,976
Supervisory auditor	2	26,540	2	29,036	2	29,952
Supervisory statistician	1	13,707	1	14,976	1	14,976
Supply specialist	3	41,974	3	44,950	3	46,258
Support requirements officer	7	95,907	7	103,480	7	105,748
Test and evaluation officer	6	81,805	7	102,150	7	104,374
Warning specialist	2	27,393	2	29,494	2	30,410
GS–13. $11,725 to $14,805	168	2,006,537	180	2,284,962	182	2,363,126
GS–12. $9,980 to $12,620	96	948,449	99	1,052,941	100	1,090,821
GS–11. $8,410 to $10,650	37	314,053	36	324,915	38	350,255
GS–10. $7,690 to $9,985	2	16,307	2	17,181	2	17,701
GS–9. $7,030 to $9,100	38	272,636	37	282,593	40	310,358
GS–8. $6,390 to $8,280	10	68,160	10	72,172	10	73,420
GS–7. $5,795 to $7,550	59	359,351	58	373,633	60	394,705
GS–6. $5,235 to $6,810	80	456,483	76	451,404	80	483,267
GS–5. $4,690 to $6,130	151	758,669	147	766,977	153	811,917
GS–4. $4,215 to $5,475	73	324,699	71	328,807	71	336,941
GS–3. $3,880 to $4,900	32	132,784	24	102,551	24	104,049
Positions established by Public Law 313:						
Assistant director, postattack research	1	17,350	1	17,350	1	17,350
Assistant director, systems evaluation	1	17,750	1	17,750	1	17,750
Deputy director, research	1	19,250	1	19,250	1	19,250
Director, plans and programs	1	20,000	1	20,000	1	20,000
Director, research	1	20,000	1	20,000	1	20,000
Director, technical liaison	1	19,500	1	19,500	1	19,500
Ungraded positions at hourly rates equivalent to less than $13,615	6	31,637	2	10,067	2	10,067
Total permanent	1,073	10,366,991	1,062	11,093,207	1,091	11,622,689
Deduct—						
Lapses	43	577,590	54	432,075	53	420,689
Net savings due to lower pay scales for part of year		205,488		259,132		
Net permanent (average number, net salary)	1,030	9,583,913	1,008	10,402,000	1,038	11,202,000
Positions other than permanent:						
Temporary employment		73,594		62,000		85,000
Intermittent employment		73,922		54,000		54,000
Other personnel compensation:						
Regular pay over 52-week base				85,000		45,000
Overtime and holiday pay		229,206		192,000		200,000
Total personnel compensation		9,960,635		10,795,000		11,586,000

Military Assistance

	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
OFFICE OF THE SECRETARY OF DEFENSE						
Grades and ranges:						
GS–17. $18,000 to $20,000:						
Assistant general counsel (international affairs)	1	$18,512	1	$19,011	1	$19,510
GS–16. $16,000 to $18,000:						
Director, military assistance planning	1	16,515	1	17,014	1	17,014
Director, support systems planning and negotiation	1	17,514	1	17,514	1	17,514
Director, weapons systems planning and negotiations	1	17,014	1	17,514	1	17,514
Staff officer (politico-military affairs)	1	16,515	1	17,014	1	17,514
GS–15. $15,665 to $19,270:						
Accountant	1	16,016	2	32,905	2	32,905
Armaments specialist			1	19,282		
Attorney	1	15,538	2	33,404	2	33,924
Auditor	2	30,118	2	33,404	2	34,444
Budget analyst	3	45,656	3	50,626	3	51,146
Construction engineer	1	16,973	1	18,242	1	18,762
Director, financial planning and negotiations	1	14,581	1	16,182	1	16,702
Director, industry-government export programs			1	19,282	1	19,282
Foreign affairs officer	4	64,542	4	70,448	4	70,948
Infrastructure specialist	1	15,059	1	16,702	1	17,222
International logistics negotiator	2	32,032	5	81,993	5	83,033
Program analyst	6	94,183	6	102,812	4	69,408
Training specialist	1	15,059	1	16,702	1	17,222
GS–14. $13,615 to $17,215:						
Accountant			1	14,082	1	14,518
Attorney	1	13,707	1	14,976	1	14,976
Budget analyst	2	26,561	2	29,058	2	29,058
Industrial security officer	1	13,270	1	14,518	1	14,976
International logistics negotiator	1	12,854	1	14,082	1	14,518
Military assistance plans analyst	2	27,830	3	43,576	3	44,928
Programs officer	4	55,223	4	59,468	3	45,844
Reports analyst	1	14,560	1	15,434	1	15,434
Statistician	1	14,560	1	15,870	1	15,870
Supply specialist	1	12,854	1	14,082	1	14,082
GS–13. $11,725 to $14,805	17	196,376	12	147,781	12	148,926

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DEPARTMENT OF DEFENSE—MILITARY—Con.

OFFICE OF CIVIL DEFENSE—Continued

MILITARY ASSISTANCE—Continued

OFFICE OF THE SECRETARY OF DEFENSE—continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
Grades and ranges—Continued						
GS-12. $9,980 to $12,620	5	$49,006	4	$42,599	4	$43,910
GS-11. $8,410 to $10,650	2	17,431	2	18,512	2	19,095
GS-9. $7,030 to $9,100	12	89,607	12	96,056	9	73,301
GS-8. $6,390 to $8,280	10	70,656	11	81,906	9	67,846
GS-7. $5,795 to $7.550	37	230,570	41	270,697	35	233,195
GS-6. $5,235 to $6,810	68	391,649	73	440,921	61	372,738
GS-5. $4,690 to $6,130	24	118,328	29	148,782	25	130,582
GS-4. $4,215 to $5,475	10	45,383	8	37,606	8	37,877
GS-3. $3,880 to $4,900	4	15,828	2	8,196	2	8,300
Positions established by the Secretary of Defense:						
Assistant for international logistics negotiations	1	20,010	1	20,010	1	20,010
Deputy assistant for international logisitcs negotiations	1	17,514	1	17,514	1	17,514
Deputy chief, programing	1	16,515	1	17,014	1	17,014
Deputy director, office of military assistance	1	20,010	1	20,010	1	20,010
Deputy military assistance comptroller	1	17,514	1	18,013	1	18,013
Director of policy review	1	20,010	1	20,010	1	20,010
Military assistance comptroller	1	17,763	1	18,013	1	18,013
Principal deputy assistant secretary (international security affairs)	1	20,010	1	20,010	1	20,010
Deputy assistant director for foreign programs	1	19,510	1	19,510		
Grades established by the Secretary of Defense:						
DEF-1. $18,975 to $19,650:						
Defense adviser, USRO and DEFREPNAMA	1	19,656	1	19,656	1	19,656
General manager, NATO maintenance supply services agency	1	18,990	1	19,656	1	19,656
DEF-2. $15,900 to $18,900:						
Air defense technical adviser	1	17,909	1	18,408		
Deputy for logistics	1	17,410	1	17,909		
Director, multilateral finance division	1	18,907	1	18,907	1	18,907
Director, production and logistics division	1	18,408	1	18,907		
Production manager, NATO starfighter management organization	1	15,912	1	16,411	1	16,910
Supply specialist			2	31,824	2	32,822
DEF-3. $14,265 to $18,025:						
Assistant chief of traffic	1	13,894	1	15,205	1	15,683
Attorney	1	14,789	1	14,747	1	14,747
Contract administration officer	1	13,458	1	14,747	1	15,205
Director, combat development and test centers	1	17,014	1	18,034	1	18,034
Director of administration	1	15,683	1	16,619	1	17,098
Missile systems administrator			1	14,269	1	14,747
Project officer	1	16,557	1	17,555		
Regional security officer	1	13,894	1	15,205	1	15,683
Special assistant	1	16,120				
Special assistant (labor and production)	1	14,789	1	16,162	1	16,162
Supply specialist	3	43,472	3	47,049	3	47,986
DEF-4. $11,725 to $14,805	8	94,390	8	101,588	8	104,291
DEF-5. $9,695 to $12,555	2	19,260	2	20,676	2	21,340
DEF-6. $8,090 to $10,210	1	8,736	1	9,152	1	9,422
DEF-9. $5,890 to $7,645	2	12,750	2	13,541	2	13,749
Ungraded positions at daily rates equivalent to less than $13,615	1	13,000	1	13,000	1	13,000
Total permanent	273	2,485,934	289	2,807,584	253	2,509,730
Deduct—						
Lapses	22	227,739	44	385,519	3	26,590
Net savings due to lower pay scales for part of year		44,381		60,725		
Net permanent (average number, net salary):						
United States and possessions	175	1,496,455	180	1,676,340	188	1,813,370
Foreign countries: U.S. rates	76	717,359	65	685,000	62	669,770
Positions other than permanent:						
Temporary employment: United States and possessions		3,343		10,000		11,700
Intermittent employment: United States and possessions		14,968		35,500		35,500
Other personnel compensation:						
Regular pay above 52-week base				20,060		9,660
Overtime and holiday pay		147,235		124,900		149,400
Post differentials and cost-of-living allowances		7,233		15,800		17,900
Payments to other agencies for reimbursable details		50,250		1,000		2,000
Total personnel compensation, Office of the Secretary of Defense		2,436,843		2,568,600		2,709,300

	1963 actual		1964 estimate		1965 estimate	
ARMY						
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-17. $18,000 to $20,000:						
Special assistant for international logistics	1	$18,512	1	$18,512	1	$19,011
GS-15. $15,665 to $19,270:						
Accountant	1	16,494	1	17,742	1	18,242
Budget and fiscal officer	1	16,494	1	17,742	1	18,242
Program progress analyst	2	32,988	1	17,742	1	18,242
Supply requirements and distribution officer	8	128,424	7	118,017	7	119,017
GS-14. $13,615 to $17,215:						
Accountant	1	12,854	1	14,082	1	14,518
Administrative officer	3	41,950	3	44,082	3	45,800
Budget and fiscal officer	3	43,680	2	30,868	2	31,304
Budget officer	1	14,123	1	14,976	1	15,434
Engineer	7	103,626	5	78,958	5	79,830
Geologist	1	12,854	1	14,082	1	14,518
Maintenance program planner	1	14,560	1	15,434	1	15,870
Management analyst	1	13,270	1	14,082	1	14,082
Physical science officer	1	14,560	1	15,434	1	15,434
Program progress analyst	1	14,560	1	15,434	1	15,870
Supply requirements and distribution officer	27	370,226	22	330,106	22	333,955
GS-13. $11,725 to $14,805	76	908,215	57	735,433	57	741,651
GS-12. $9,980 to $12,620	134	1,359,614	107	1,173,605	107	1,187,322
GS-11. $8,410 to $10,650	184	1,610,258	112	1,039,093	112	1,062,780
GS-10. $7,690 to $9,985	20	158,303	12	99,332	12	103,282
GS-9. $7,030 to $9,100	129	962,831	106	837,322	106	857,009
GS-8. $6,390 to $8,280	18	125,131	18	130,050	18	132,776
GS-7. $5,795 to $7 550	128	766,087	98	640,843	98	658,697
GS-6. $5,235 to $6,810	90	520,524	90	534,727	87	548,167
GS-5. $4,690 to $6,130	191	958,491	151	791,342	145	772,163
GS-4. $4,215 to $5,475	109	501,661	102	478,771	88	420,200
GS-3. $3,880 to $4,900	21	85,498	16	66,192	16	66,920
GS-2. $3,620 to $4,565	3	11,774	2	8,008	2	8,112
Ungraded positions at annual rates less than $13,615	896	1,421,852	305	953,313	237	750,896
Total permanent	2,059	10,259,414	1,226	8,265,324	1,135	8,099,344
Deduct—						
Lapses	171	1,317,536	55	173,555	6	56,663
Net savings due to lower pay scales for part of year		83,625		191,411		
Net permanent:						
United States and possessions	406	3,280,357	366	3,136,546	370	3,362,558
Foreign countries:						
U.S. rates	644	4,547,793	526	3,884,878	522	3,929,227
Local rates	838	1,030,103	279	878,934	237	750,896
Positions other than permanent: Temporary employment: United States and possessions		71,053		24,824		13,012
Other personnel compensation:						
Regular pay above 52-week base				56,625		28,961
Overtime and holiday pay		192,524		107,625		73,876
Nightwork differential		1,008		1,840		1,150
Post differentials and cost-of-living allowances		49,517		45,728		46,320
Total personnel compensation, Army		9,172,355		8,137,000		8,206,000
NAVY						
Grades and ranges:						
GS-18. $20,000:						
Director of SACLANT ASW Research Center			1	20,000	1	20,000
GS-15. $15,665 to $19,270:						
Physicist	1	15,059	1	16,182	1	16,702
Physical science administrator			1	15,683	1	15,683
GS-14. $13,615 to $17,215:						
Administrative officer	1	13,707	1	14,976	1	14,976
Education specialist	1	13,270	1	14,518	1	14,976
Industrial specialist	1	13,270	1	14,518	1	14,976
Contract specialist	2	25,708	2	27,706	2	28,600
Program analyst	2	27,414	2	29,952	2	29,952
General engineer	6	81,785	6	87,174	7	88,068
Special assistant	1	12,854	1	14,082	1	14,518
Naval architect	1	14,123	1	14,976	1	15,434
Assistant to ACofS logistics	1	13,270	1	14,518	1	14,976
Physicist			1	13,270	1	13,270
Oceanographer			1	13,270	1	13,270
GS-13. $11,725 to $14,805	25	297,296	28	352,598	28	359,798
GS-12. $9,980 to $12,620	35	358,705	36	392,274	36	398,559
GS-11. $8,410 to $10,650	31	265,784	33	296,067	34	310,388
GS-10. $7,690 to $9,985	3	25,334	3	26,929	3	27,189
GS-9. $7,030 to $9,100	37	270,691	39	301,390	38	298,886
GS-8. $6,390 to $8,280	1	6,302	1	6,822	1	7,030
GS-7. $5,795 to $7,550	48	298,619	47	308,939	46	307,333
GS-6. $5,235 to $6,810	21	120,930	21	127,503	21	128,857
GS-5. $4,690 to $6,130	105	549,570	105	570,677	105	576,966
GS-4. $4,215 to $5,475	163	774,948	163	801,108	163	811,395
GS-3. $3,880 to $4,900	83	354,368	81	356,631	81	360,591
GS-2. $3,620 to $4,565	2	7,676	2	8,154	2	8,258

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	1963 actual		1964 estimate		1965 estimate	
NAVY—continued						
Grades and ranges–Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grades established by the Secretary of the Navy: $8,605 to $20,000:						
Professor	1	$15,426	1	$15,666	1	$15,906
Technical adviser			1	20,000	1	20,000
Ungraded positions at annual rates less than $13,615	362	298,536	343	355,203	348	355,546
Ungraded positions at hourly rates equivalent to less than $13,615	7	39,707	8	46,543	8	47,925
Total permanent	941	3,914,352	933	4,297,329	938	4,350,028
Deduct—						
Lapses	51	295,648	30	146,464	29	172,482
Net savings due to lower pay scales for part of year		51,108		71,126		
Net permanent (average number, net salary):						
United States and possessions	463	2,759,285	483	3,018,909	483	3,089,567
Foreign countries:						
U.S. rates	71	519,780	84	710,542	84	737,468
Local rates	356	288,531	336	350,288	342	350,511
Other personnel compensation:						
Regular pay above 52-week base				19,340		10,129
Overtime and holiday pay		180,861		185,772		171,740
Post differentials and cost-of-living allowances		41,781		54,430		55,796
Total personnel compensation, Navy		3,790,238		4,339,281		4,415,211
AIR FORCE						
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Analyst, management	1	16,016	1	17,742	1	17,742
Budget analyst			1	15,683	1	16,182
Industrial specialist	1	15,059				
Supply officer	1	15,538	1	17,222	1	17,222
Training officer	1	15,059	1	16,702	1	17,222
GS-14. $13,615 to $17,215:						
Administrative officer	1	13,707	1	14,518	1	14,976
Budget analyst	1	12,854				
Analyst, cost	1	15,413				
Analyst, management	1	14,123	2	29,058	2	29,952
Statistician	2	28,683	2	30,846	2	31,304
Supply officer	2	26,124	2	28,600	2	29,494
Training officer			1	13,624	1	14,082
GS-13. $11,725 to $14,805	30	368,280	30	410,770	29	413,000
GS-12. $9,980 to $12,620	42	451,002	43	499,920	41	489,846
GS-11. $8,410 to $10,650	45	408,600	47	459,958	46	450,376
GS-9. $7,030 to $9,100	14	107,120	14	117,108	13	108,281
GS-7. $5,795 to $7,550	10	63,568	11	75,192	10	65,886
GS-6. $5,235 to $6,810	13	75,190	13	81,505	13	81,239
GS-5. $4,690 to $6,130	56	291,374	66	335,297	65	343,296
GS-4. $4,215 to $5,475	27	128,112	27	133,110	26	125,937
GS-3. $3,880 to $4,900	5	21,523	5	22,610	4	18,324
Grade established by Public Law 313: Program director, SHAPE, Air Defense Technical Center	1	17,350	1	17,350		
Total permanent	255	2,104,695	269	2,336,815	259	2,284,361
Deduct—						
Lapses	10	82,586	8	64,121	3	20,536
Net savings due to lower pay scales for part of year		59,552		81,711		
Net permanent (average number, net salary):						
United States and possessions	220	1,791,557	236	2,011,487	249	2,209,577
Foreign countries:						
U.S. rates	25	171,000	25	179,496	7	54,248
Other personnel compensation:						
Regular pay above 52-week base				33,750		17,910
Overtime and holiday pay		63,239		30,490		39,178
Total personnel compensation, Air Force		2,025,796		2,255,223		2,320,913
STATE						
Grades and ranges:						
Ungraded positions at annual rates less than $13,615	860	1,328,001	790	1,280,590	665	1,058,680
Deduct lapses	70	108,423	26	42,136	16	25,472
Net permanent (average number, net salary): Foreign countries:						
Local rates	790	1,219,578	764	1,238,454	649	1,033,208
Positions other than permanent: Temporary employment: Foreign countries:						
Local rates	7	11,677	7	10,752	5	8,100
Other personnel compensation: Overtime and holiday pay		92,765		100,000		100,000
Total personnel compensation, State		1,324,020		1,349,206		1,141,308

REVOLVING AND MANAGEMENT FUNDS

ARMY INDUSTRIAL FUND

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-17. $18,000 to $20,000:						
Deputy director of industrial operations	1	$19,510	1	$19,510	1	$19,510
GS-16. $16,000 to $18,000:						
Chemical engineer	1	17,014	1	17,514	1	17,514
Chief, engineer branch, industrial operations	1	18,013	1	18,013	1	18,013
Chief, engineer branch, field service operations	1	16,515	1	17,014	1	17,514
Director of biological operations	1	16,515	1	17,014	1	17,514
General engineer	1	17,514	1	17,514	1	17,514
GS-15. $15,665 to $19,270:						
Accountant	3	47,570	3	51,490	3	51,679
Administrative officer	17	265,081	15	253,695	15	256,126
Attorney adviser	3	46,614	4	64,770	4	64,770
Auditor			1	15,683	1	16,182
Bacteriologist	7	108,285	8	133,139	8	134,637
Biochemist	2	32,989	1	18,242	1	18,242
Biologist	2	29,640	5	79,933	5	80,432
Business analyst			2	31,366	2	31,865
Cataloger	1	15,059	1	16,182	1	16,702
Chemist	25	393,494	32	529,073	32	530,802
Comptroller	2	32,600	3	50,647	3	51,646
Contract specialist	2	32,498	2	35,464	2	35,984
Deputy comptroller	1	16,494	1	16,702	1	17,222
Digital computer administrator	5	78,167	4	68,888	4	68,888
Electronic scientist	1	15,538	1	16,702	1	17,222
Engineer	245	3,858,297	266	4,424,161	266	4,414,208
Engineering aide	1	14,581	1	16,182	1	16,702
Equipment technician	1	16,016	1	17,742	1	17,742
Financial analyst	1	16,016				
Food technologist	1	16,016	1	17,222	1	17,742
Information officer	1	14,581	1	15,683	1	15,683
Industrial specialist	12	192,671	11	191,150	11	192,049
Inspector			1	15,683	1	16,182
Management analyst	23	374,582	19	312,097	19	312,097
Mathematician	6	97,503	12	197,062	12	198,559
Medical officer	6	96,565	5	87,157	5	87,826
Metallurgist	5	82,537	5	87,080	5	87,269
Microbiologist	1	15,538	1	16,702	1	17,222
Patent adviser	2	32,032	2	34,788	2	34,977
Personnel director	1	15,538	1	16,702	1	16,702
Physical science officer	94	1,504,710	97	1,618,690	98	1,635,323
Physicist	24	384,758	28	461,902	28	466,261
Physiologist	1	15,538	1	16,702	1	16,702
Procurement officer	8	128,606	14	233,413	14	235,929
Production specialist	2	31,075	3	49,087	3	50,626
Program progress analyst	6	92,268	4	70,948	4	71,448
Property and supply officer	2	32,510	2	34,964	2	34,964
Psychologist	2	32,010	2	34,422	1	17,242
Research analyst	8	123,344	6	100,212	6	100,212
Research director			1	15,683	1	16,182
Safety director	2	33,946	1	19,282	1	19,282
Scientific administrator	10	158,694	10	171,181	10	172,201
Scientist, general	2	32,032				
Statistician	1	15,538				
Supply requirements and distribution officer	4	63,107	1	17,742	1	17,742
Veterinarian	1	14,581	1	16,182	1	16,182
GS-14. $13,615 to $17,215:						
Accountant	23	317,649	23	313,500	23	314,101
Administrative assistant	1	14,123	1	14,976	1	14,976
Administrative officer	34	470,075	32	473,007	32	475,332
Attorney	2	29,108	2	30,846	2	31,762
Attorney-adviser	9	123,737	9	131,464	9	133,475
Bacteriologist	10	137,007	14	201,552	14	203,842
Biochemist	7	94,617	5	73,092	5	73,528
Biologist	7	92,100	11	153,484	11	154,858
Budget officer			1	13,624	1	13,624
Cataloger	2	26,977	2	28,600	2	28,600
Chemist	58	796,220	68	997,786	69	1,006,127
Comptroller	3	43,231	2	31,304	2	31,304
Contract specialist	7	96,757	8	117,110	8	118,541
Deputy comptroller	2	26,977	3	42,682	3	43,140
Digital computer administrator	17	233,351	18	261,734	18	262,371
Educational officer	1	15,413	2	29,872	2	30,330
Electronic technician			1	13,624	1	13,624
Electronic scientist	8	110,883	8	121,138	8	123,996
Employee utilization officer	1	13,707				
Engineer	580	7,860,641	619	8,817,167	620	8,988,727
Engineering aide	6	84,738	6	91,656	6	92,731
Entomologist	2	25,708	2	28,164	2	28,600
Equipment technician	14	192,646	12	178,186	12	179,360
Geophysicist	2	30,790	2	32,496	2	32,496
Information and editorial specialist			1	13,624	1	13,624
Information officer	1	13,707	1	14,518	1	14,976
Industrial specialist	22	311,664	23	184,973	23	347,781
Inspector	9	126,296	8	118,412	8	119,328
Legal administrator	1	13,270	1	14,518	1	14,518
Logistics specialist	5	68,535	6	87,108	6	88,024
Management analyst	67	932,073	81	1,119,363	81	1,114,643
Mathematician	26	353,161	30	433,841	30	450,627
Medical officer	7	97,634	8	117,838	8	118,047
Metallurgist	16	225,989	16	240,649	16	241,903
Meteorologist	2	28,246	2	29,952	2	29,952

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DEPARTMENT OF DEFENSE—MILITARY—Con.

REVOLVING AND MANAGEMENT FUNDS—Continued

ARMY INDUSTRIAL FUND—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–14. $13,615 to $17,215—Continued						
Microbiologist	10	$136,591	14	$201,988	14	$202,904
Motion picture specialist	2	26,540	2	29,036	2	29,952
Patent adviser	4	55,660	4	59,288	4	60,383
Pathologist	1	12,854	1	13,624	1	13,624
Personnel director	1	14,123	1	14,976	1	15,434
Personnel officer	6	85,196	3	46,738	3	46,738
Pharmacologist	4	53,080	4	56,328	4	56,328
Physical science officer	32	452,403	38	564,650	38	566,517
Physicist	70	972,025	85	1,243,834	85	1,257,975
Physiologist	1	14,123	2	28,600	2	28,600
Planning officer	1	13,270				
Position classifier	1	13,707	1	14,518	1	14,976
Procurement officer	27	376,392	45	633,690	45	648,000
Production specialist	12	166,127	13	190,486	13	192,475
Program progress analyst	9	124,132	5	75,338	5	75,338
Property and supply officer	3	41,537	3	44,034	3	44,470
Publications officer	1	13,707	1	14,518	1	14,976
Research analyst	8	108,740	13	186,484	13	187,121
Research director			4	54,496	4	56,328
Safety director	5	68,951	1	14,518	1	14,976
Scientific administrator	20	269,249	5	74,880	5	75,338
Scientist general	3	40,684	1	14,082	1	14,082
Security and intelligence officer	2	28,246	2	30,252	2	30,431
Security officer	1	13,270	3	40,872	3	42,246
Statistician	3	41,516	3	44,492	3	44,492
Supply requirements and distribution officer	28	373,345	22	321,007	22	325,915
Technologist	1	13,707	2	29,036	2	29,494
Transportation officer	6	81,389	6	87,154	6	87,612
Veterinarian	1	12,854	1	13,624	1	13,624
GS–13. $11,725 to $14,805	2,255	26,747,836	2,341	30,007,671	2,398	30,749,577
GS–12. $9,980 to $12,620	3,851	38,955,688	4,018	42,906,457	4,075	43,804,549
GS–11. $8,410 to $10,650	4,311	37,084,780	4,442	40,096,887	4,533	40,773,281
GS–10. $7,690 to $9,985	331	2,687,605	332	2,798,991	333	2,876,296
GS–9. $7,030 to $9,100	3,532	25,710,589	3,635	27,424,301	3,678	28,063,007
GS–8. $6,390 to $8,280	434	2,935,363	402	2,737,535	395	2,684,050
GS–7. $5,795 to $7,550	2,779	16,607,117	2,775	16,873,685	2,890	17,545,396
GS–6. $5,235 to $6,810	1,243	7,070,474	1,297	7,412,069	1,340	7,606,154
GS–5. $4,690 to $6,130	3,489	17,604,916	3,615	18,936,704	3,673	19,296,669
GS–4. $4,215 to $5,475	4,614	20,629,247	4,769	21,791,049	4,826	22,026,491
GS–3. $3,880 to $4,900	2,908	12,219,069	2,974	12,092,692	2,898	11,734,547
GS–2. $3,620 to $4,565	492	1,848,532	364	1,409,147	449	1,763,624
GS–1. $3,305 to $4,250	26	90,324	27	96,606	26	93,028
Positions established by Public Law 313:						
Associate director, development and proof services	1	17,750	1	17,750	1	17,750
Associate technical director	1	18,500	1	18,500	1	18,500
Chief, ballistic measurement laboratory	1	17,500	1	17,500	1	17,500
Chief, computing laboratory	1	17,000	1	17,000	1	17,000
Chief, crop division	1	17,250	1	17,250	1	17,250
Chief, director of missile intelligence	1	18,262	1	18,262	1	18,262
Chief engineer	1	19,250	1	19,250	1	19,250
Chief, exterior ballistics laboratory	1	16,500	1	16,500	1	16,500
Chief, interior ballistics laboratory	1	17,750	1	17,750	1	17,750
Chief, munitions development division	2	34,500	2	34,500	2	34,500
Chief scientist	2	39,010	3	57,010	3	57,010
Chief, terminal ballistics laboratory	1	17,750	1	17,750	1	17,750
Chief, toxicology division	1	17,250	1	17,250	1	17,250
Deputy director, ammunition group	1	17,250	1	17,250	1	17,250
Deputy director, antimissile systems	1	18,262	1	18,262	1	18,262
Deputy director of medical research	1	17,750	1	17,750	1	17,750
Deputy director, research laboratory	1	17,250	1	17,250	1	17,250
Deputy director, special weapons	1	18,750	1	18,750	1	18,750
Director, biological research	1	17,750	1	17,750	1	17,750
Director of development	2	35,500	2	35,500	2	35,500
Director, electromagnetics laboratory	1	16,307	1	16,307	1	16,307
Director, guidance control and aerial ballistics laboratory	1	17,264	1	18,264	1	18,264
Director of operations	1	17,750	1	17,750	1	17,750
Director, propulsion laboratory	1	17,264	1	18,264	1	18,264
Director of research	2	34,764	2	35,764	2	35,764
Director of research and engineering	1	17,750	1	18,250	1	18,250
Director, structures and machine laboratory	1	17,763	1	17,763	1	17,763
Physical science administrator	5	92,000	5	92,500	5	93,000
Project director	1	18,262	1	18,262	1	18,262
Scientific adviser	1	18,250	1	18,250	1	18,250
Positions established by Public Law 313—Continued						
Scientific director	4	$75,000	4	$75,000	4	$75,000
Scientific and engineering assistant	1	18,262	1	18,262	1	18,262
Senior scientist	1	18,000	1	19,500	1	19,500
Technical director	6	112,487	6	114,712	6	114,712
Ungraded positions at annual rates less than $13,615	18,975	115,197,987	18,215	110,639,427	17,454	106,723,739
Ungraded positions at hourly, daily rates equivalent to—$13,615 or above:						
Engineer	1	12,932				
Master, dredges, barges, tugs, towboats, etc	2	27,848				
Less than $13,615	7,792	48,734,154	7,815	49,411,306	7,862	50,002,171
Total permanent	58,850	400,421,116	58,972	414,074,938	58,783	415,626,062
Deduct—						
Lapses	892	7,806,255	1,400	11,651,938	1,511	7,639,362
Net savings due to lower pay scales for part of year		5,397,553		8,139,500		
Net permanent (average number, net salary)	57,958	387,217,308	57,572	394,283,500	57,272	407,986,700
Positions other than permanent:						
Temporary employment		4,601,594		3,576,500		3,446,900
Part-time employment		119,413		120,300		120,800
Intermittent employment		625,830		632,100		636,200
Payments above basic rates:						
Regular pay above 52-week base				3,058,500		1,644,000
Overtime and holiday pay		15,600,510		12,404,700		12,014,300
Nightwork differential		797,501		770,400		773,100
Add excess of annual leave earned over leave taken		1,841,406		1,246,700		705,000
Total personnel compensation		410,803,562		416,092,700		427,327,000

AIR FORCE INDUSTRIAL FUND

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–13. $11,725 to $14,805	2	$25,605	2	$26,936	2	$26,936
GS–12. $9,980 to $12,620	16	159,248	16	169,707	16	174,668
GS–11. $8,410 to $10,650	29	250,110	29	262,861	29	268,948
GS–10. $7,690 to $9,985	19	150,261	18	152,364	18	154,578
GS–9. $7,030 to $9,100	52	376,693	55	419,712	51	400,416
GS–8. $6,390 to $8,280	20	131,240	24	162,441	25	177,405
GS–7. $5,795 to $7,550	83	493,520	90	568,534	89	568,962
GS–6. $5,235 to $6,810	53	303,658	57	336,457	57	338,761
GS–5. $4,690 to $6,130	160	810,310	166	860,521	154	815,148
GS–4. $4,215 to $5,475	245	1,148,790	235	1,130,933	223	1,098,588
GS–3. $3,880 to $4,900	181	776,407	184	795,052	185	797,199
GS–2. $3,620 to $4,565	33	132,634	32	134,482	32	131,673
Ungraded positions at hourly rates equivalent to less than $13,615	4,081	18,026,148	3,884	17,175,048	3,855	17,046,810
Total permanent	4,974	22,784,624	4,792	22,195,048	4,736	22,000,092
Deduct—						
Lapses	215	1,025,484	45	150,769	81	165,591
Net savings due to lower pay scales for part of year		52,385		179,289		
Net permanent (average number, net salary):						
United States and possessions	3,784	20,291,828	3,752	20,398,841	3,602	20,284,429
Foreign countries:						
U.S. rates	46	279,324	48	304,887	48	317,777
Local rates	929	1,135,603	947	1,161,262	1,005	1,232,295
Positions other than permanent:						
Temporary employment: United States and possessions		73,145		64,093		65,365
Part-time employment:						
United States and possessions		68,753		85,450		103,760
Foreign countries: Local rates		7,537		14,000		18,973
Intermittent employment		106,587		165,845		172,134
Other personnel compensation:						
Regular pay above 52-week base				168,192		83,979
Overtime and holiday pay		763,992		654,253		635,581
Nightwork differential		36,366		36,554		39,458
Post differentials and cost-of-living allowances		156,678		169,623		175,374
Add excess of annual leave earned over leave taken		147,891				
Total personnel compensation		23,067,704		23,223,000		23,129,125

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Defense Industrial Fund, Defense Supply Agency

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $16,665 to $19,270:						
Supervisory business and industrial specialist	1	$15,045	1	$16,695	1	$17,210
GS-14. $13,615 to $17,215:						
Supervisory business and industrial specialist	1	13,270	1	14,515	1	14,965
GS-13. $11,725 to $14,805	3	37,465	2	26,915	2	27,300
GS-12. $9,980 to $12,620	8	81,155	7	75,470	7	77,780
GS-11. $8,410 to $10,650	6	51,450	5	45,690	5	46,810
GS-10. $7,960 to $9,985	5	40,615	5	43,040	5	44,060
GS-9. $7,030 to $9,100	17	126,525	16	125,360	14	112,450
GS-8. $6,390 to $8,280	8	53,230	8	56,580	8	57,420
GS-7. $5,795 to $7,550	7	41,925	6	38,280	6	39,255
GS-6. $5,235 to $6,810	2	12,280	2	12,745	2	13,095
GS-5. $4,690 to $6,130	7	36,915	7	38,110	7	39,070
GS-4. $4,215 to $5,475	12	58,140	12	59,400	12	61,080
GS-3. $3,880 to $4,900	41	179,910	39	174,830	37	169,535
GS-2. $3,620 to $4,565	9	36,240	9	37,095	8	33,580
GS-1. $3,305 to $4,250	1	3,455				
Ungraded positions at hourly rates equivalent to less than $13,615	1,946	7,892,976	1,701	7,242,858	1,489	6,378,876
Total permanent	2,074	8,680,596	1,821	8,007,583	1,604	7,132,486
Deduct—						
Lapses	237	969,093	183	743,031	108	484,960
Net savings due to lower pay scales for part of year		7,950		44,143		
Net permanent (average number, net salary)	1,837	7,703,553	1,638	7,220,409	1,496	6,647,526
Other personnel compensation:						
Regular pay above 52-week base				66,906		30,765
Overtime and holiday pay		166,145		153,217		140,117
Excess of annual leave earned over leave taken		115,517				
Excess of annual leave taken over leave earned				−37,381		−29,831
Total personnel compensation		7,985,215		7,403,151		6,788,577

Army Management Fund

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Communication officer	1	$15,059	1	$16,702	1	$16,702
GS-14. $13,615 to $17,215:						
Communication officer			1	13,624	1	14,082
GS-13. $11,725 to $14,805	5	60,503	4	54,420	4	54,420
GS-12. $9,980 to $12,620	7	72,940	7	75,140	7	76,874
GS-11. $8,410 to $10,650	1	8,840	1	9,256	1	9,547
GS-9. $7,030 to $9,100	4	30,109	4	30,952	4	30,952
GS-8. $6,390 to $8,200	3	21,590	3	21,714	3	21,714
GS-7. $5,795 to $7,550	2	12,751	2	13,188	2	13,749
GS-6. $5,235 to $6,810	2	11,274	2	11,711	2	11,711
GS-5. $4,690 to $6,130	17	92,286	17	95,732	17	96,784
GS-4. $4,215 to $5,475	53	248,040	51	231,330	51	237,192
GS-3. $3,880 to $4,900	32	128,256	32	129,950	32	127,808
Ungraded positions at hourly, daily rates equivalent to $13,615 or above	2	14,893	2	14,893	2	14,893
Local wage rates	1	4,735	1	5,080	1	5,080
Total permanent	130	721,276	128	723,692	128	731,508
Deduct—						
Lapses	5	37,885	6	41,384	8	52,064
Net savings due to lower pay scales for part of year		10,325		8,806		
Net permanent (average number, net salary):						
United States and possessions	111	539,411	106	510,582	104	506,154
Foreign countries:						
U.S. rates	13	128,920	15	157,840	15	168,210
Local rates	1	4,735	1	5,080	1	5,080
Other personnel compensation:						
Regular pay above 52-week base				6,118		3,176
Overtime and holiday pay		5,715		6,000		6,000
Nightwork differential		2,953		3,000		3,000
Post differential and cost-of-living allowances		21,380		21,380		21,380
Total personnel compensation		703,114		710,000		713,000

DEPARTMENT OF DEFENSE—CIVIL

DEPARTMENT OF THE ARMY

Cemeterial Expenses

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $13,615 to $17,215						
Cemetery operations administrator	1	$15,395	1	$16,315	1	$16,315
Superintendent	1	14,545	1	15,415	1	15,865
GS-13. $11,725 to $14,805	7	94,475	7	99,400	7	102,385
GS-12. $9,980 to $12,620	9	97,560	9	103,680	9	106,010
GS-11. $8,410 to $10,650	19	169,285	19	178,550	19	181,110
GS-10. $7,690 to $9,985	6	49,130	6	52,260	6	53,515
GS-9. $7,030 to $9,100	15	106,125	15	113,240	15	118,260
GS-8. $6,390 to $8,280	7	45,500	7	47,880	7	49,090
GS-7. $5,795 to $7,550	47	275,770	47	292,985	48	305,900
GS-6. $5,235 to 6,810	35	201,975	36	224,260	37	235,245
GS-5. $4,690 to $6,130	48	254,520	50	272,820	51	284,150
GS-4. $4,215 to $5,475	50	233,500	52	253,860	54	268,235
GS-3. $3,880 to $4,900	39	164,205	40	175,675	42	188,405
GS-2. $3,620 to $4,565	10	41,900	10	43,550	10	43,970
Ungraded positions at annual rates less than $13,615	564	2,861,172	577	3,070,217	655	3,485,255
Total permanent	858	4,625,057	877	4,960,107	962	5,453,710
Deduct—						
Lapses	24	138,319	22	91,507	46	250,705
Net savings due to lower pay scale for part of year		22,910		27,300		
Add portion of salaries carried in other position schedules paid from this account	14	104,847	8	61,000	20	143,400
Net permanent (average number, net salary):						
United States and possessions	848	4,568,675	863	4,902,300	936	5,346,405
Positions other than permanent:						
Temporary employment:						
United States and possessions		179,980		198,000		198,000
Other personnel compensation:						
Regular pay above 52-week base				37,750		21,150
Overtime and holiday pay		48,647		50,000		60,895
Additional pay for services abroad		5,420		5,600		5,900
Payments for reimbursement of military		38,078		42,700		46,000
Awards		1,200				
Total personnel compensation		4,842,000		5,236,350		5,678,350

Corps of Engineers—Civil

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM CORPS OF ENGINEERS—CIVIL APPROPRIATIONS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Members, Mississippi River Commission:						
Civilian	3	$22,500	3	$22,500	3	$22,500
GS-17. $18,000 to $20,000:						
Engineer	3	57,533	3	58,531	3	58,531
GS-16. $16,000 to $18,000:						
Attorney	1	17,514	1	17,514	1	18,013
Comptroller			1	17,014	1	17,514
Engineer	10	173,077	15	266,175	15	268,667
GS-15. $15,665 to $19,270:						
Attorney	4	59,280	4	66,288	4	66,288
Attorney-adviser	1	16,016	2	33,404	3	51,646
Comptroller	1	16,016				
Director of civilian personnel	1	16,005	1	17,742	1	17,742
Engineer	93		90		91	
		1,524,440		1,611,247		1,615,005
Management officer	1	16,016	1	17,742	1	18,242
Realty officer	2	30,118	1	18,242	1	18,242
Safety officer	1	16,973	1	18,242	1	18,242
GS-14. $13,615 to $17,215:						
Accountant	2	27,427	2	29,952	2	29,952
Administrative officer	3	39,822	3	44,012	3	44,012
Appraiser	1	14,976	1	15,870	1	16,328
Attorney	3	41,516	6	95,847	6	96,741
Attorney-adviser	5	71,073	5	74,880	5	75,338
Biologist	1	13,270	1	14,518	1	14,976
Comptroller	4	56,914	4	60,820	4	60,820

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DEPARTMENT OF DEFENSE—CIVIL—Continued

DEPARTMENT OF THE ARMY—Continued

CORPS OF ENGINEERS—CIVIL—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM CORPS OF ENGINEERS—CIVIL APPROPRIATIONS—continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Conservationist	1	$13,270	1	$14,518	1	$14,518
Economist	3	40,268	3	43,118	3	43,118
Engineer	288	4,203,230	290	4,582,713	290	4,595,269
Geologist	5	71,489	5	76,030	5	76,030
Information and editorial specialist	2	29,536	2	28,600	2	28,600
Legal counsel	1	14,560	1	15,434	1	15,434
Negotiator	1	15,413	1	15,434	1	15,434
Personnel officer	9	127,122	9	134,784	9	136,158
Procurement officer	1	13,707	1	14,976	1	14,976
Realty officer	13	182,342	13	193,375	13	194,688
Transportation rate analyst	1	15,413	1	16,328	1	16,328
GS-13. $11,725 to $14,805	993	12,453,715	1,007	13,701,469	1,008	13,762,256
GS-12. $9,980 to $12,620	1,965	20,921,053	1,987	23,071,000	1,987	23,343,133
GS-11. $8,140 to $10,650	3,038	27,464,184	3,060	30,021,234	3,110	30,818,844
GS-10. $7,690 to $9,985	223	1,843,524	223	1,997,989	225	1,999,577
GS-9. $7,030 to $9,100	2,105	15,880,575	1,997	16,183,912	2,230	18,346,548
GS-8. $6,390 to $8,280	389	2,730,686	393	2,884,106	388	2,870,714
GS-7. $5,795 to $7,550	2,180	13,773,062	2,192	14,636,215	2,216	15,002,355
GS-6. $5,235 to $6,810	1,140	6,524,269	1,154	6,917,924	1,154	7,044,313
GS-5. $4,690 to $6,130	2,171	11,258,650	2,191	11,967,776	2,191	12,129,766
GS-4. $4,215 to $5,475	2,152	9,710,265	2,156	10,525,759	2,196	10,741,278
GS-3. $3,880 to $4,900	1,905	7,976,056	1,918	8,419,077	1,918	8,431,910
GS-2. $3,620 to $4,565	376	1,523,106	376	1,554,835	376	1,554,835
GS-1. $3,305 to $4,250	41	154,319	41	157,030	41	161,335
Grades established by act of Aug. 1, 1947, Public Law 313, 80th Congress (61 Stat. 715), as amended: Technical Director, Waterways Experiment Station	1	17,763	1	17,763	1	17,763
Ungraded positions at hourly rates equivalent to:						
$13,615 or above:						
Chief engineer	9	123,823	9	124,553	9	124,963
Electrician	2	27,345	2	27,345	2	27,345
Master	7	101,956	7	101,956	7	101,956
Less than $13,615	10,213	62,974,456	10,280	63,477,736	10,352	64,527,156
Total permanent	29,375	202,415,643	29,466	213,423,529	29,885	218,685,399
Deduct—						
Lapses	2,527	15,757,222	2,189	16,014,793	2,442	20,741,061
Net savings due to lower pay scales for part of year		1,992,531		3,935,592		
Net permanent (average number, net salary)	26,848	184,665,890	27,277	193,473,144	27,443	197,944,338
Positions other than permanent:						
Temporary employment		6,852,693		5,734,467		5,733,170
Part-time employment		117,967		71,764		80,100
Intermittent employment		1,052,497		514,387		603,454
Other personnel compensation:						
Regular pay above 52-week base				1,488,424		837,965
Overtime and holiday pay		9,654,936		9,237,938		9,257,888
Nightwork differential		233,433		237,848		237,484
Post differentials and cost-of-living allowances		187,426		220,419		215,590
Other payments for personal services:						
Casual workers		108,241				
Pay to commissioned officers		1,087,114		1,384,460		1,457,760
Total personnel compensation		203,960,197		212,362,851		216,367,749
Salaries and wages are distributed as follows:						
Direct obligations:						
General investigations:						
Civilian		2,293,238		2,530,000		3,183,000
Military		30,009		62,000		62,000
Salaries and wages are distributed as follows—Continued						
Direct obligations—Continued						
Construction, general:						
Civilian		$22,373,059		$24,120,000		$24,515,000
Military		34,269		35,000		35,000
Operation and maintenance, general:						
Civilian		34,446,511		34,532,000		35,780,000
Military		9,425		10,000		10,000
General expenses:						
Civilian		10,945,387		11,755,080		12,207,000
Military		361,808		367,160		367,160
Flood control, Mississippi River and tributaries: Civilian		3,224,674		3,370,400		3,367,000
Revolving fund, Corps of Engineers:						
Civilian		126,463,877		134,017,481		135,347,775
Military		651,513		910,300		983,600
Rivers and harbors and flood control, trust funds: Civilian		147,272		197,930		193,214
Capital outlay, United States Soldiers' Home: Civilian		24,880		25,700		
Construction and rehabilitation, Bureau of Reclamation: Civilian		4,811				
Construction, international boundary and water commission, United States and Mexico, Department of State: Civilian		319,152		119,800		
Public works acceleration, Funds appropriated to the President:						
Civilian		2,136,449				
Reimbursable obligations:						
Advances and reimbursements, rivers and harbors and flood control:						
Civilian		493,773		310,000		317,000
Total of foregoing schedule		203,960,197		212,362,851		216,367,749

UNITED STATES SOLDIERS' HOME

LIMITATION ON OPERATION AND MAINTENANCE AND CAPITAL OUTLAY

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-13. $11,725 to $14,805	1	$13,354	1	$15,205	1	$15,205
GS-12. $9,980 to $12,620	8	87,214	9	108,366	9	108,366
GS-11. $8,410 to $10,650	5	45,552	5	48,257	5	48,257
GS-10. $7,690 to $9,985	3	24,606	3	26,417	3	26,417
GS-9. $7,030 to $9,100	11	82,285	11	87,631	11	87,631
GS-8. $6,390 to $8,280	5	34,798	5	36,814	5	36,814
GS-7. $5,795 to $7,550	16	98,446	18	116,369	19	122,172
GS-6. $5,235 to $6,810	9	52,208	10	61,362	10	61,362
GS-5. $4,690 to $6,130	37	192,525	36	193,712	36	193,712
GS-4. $4,215 to $5,475	37	176,010	40	195,724	40	195,724
GS-3. $3,880 to $4,900	56	246,501	54	243,150	55	247,040
GS-2. $3,620 to $4,565	160	637,936	180	734,510	180	734,510
GS-1. $3,305 to $4,250	1	4,098	1	4,160	1	4,160
Ungraded positions at annual rates less than $13,615	454	2,174,226	459	2,180,194	460	2,185,727
Ungraded positions at hourly rates equivalent to less than $13,615	252	347,626	252	410,938	252	410,938
Total permanent	1,055	4,190,385	1,084	4,462,809	1,087	4,478,035
Deduct—						
Lapses	38	97,309	29	129,274	13	50,564
Net savings due to lower pay scales for part of year		68,288		106,435		
Net permanent (average number, net salary)	1,017	4,024,788	1,055	4,227,100	1,074	4,427,471
Positions other than permanent:						
Part-time		45,849		47,223		48,127
Intermittent employment		20,332		20,983		21,427
Other personnel compensation:						
Regular pay above 52-week base		5,043		41,745		22,145
Overtime and holiday pay		97,258		99,050		106,605
Nightwork differential		33,382		35,015		35,590
Compensation for individuals under contract						
Consultants		4,050		5,200		5,200
Motion picture operators		4,201		4,201		4,201
Payment to other agencies for reimbursable detail		27,795		28,500		28,500
Total personnel compensation		4,262,698		4,509,017		4,699,266

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RYUKYU ISLANDS, ARMY

ADMINISTRATION

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special position at rates equal to or in excess of $20,000:						
Civil administrator	1	$20,010	1	$20,010	1	$20,010
GS-16. $16,000 to $18,800:						
Deputy civil administrator	1	17,014				
GS-15. $15,665 to $19,270:						
Assistant civil administrator	1	16,494				
Comptroller	1	14,581	1	16,702	1	17,222
Director, economic development	1	14,581	1	16,702	1	17,222
Director, finance	1	15,059	1	17,222	1	17,222
Supervisory, information officer	1	16,973	1	19,282	1	19,282
International relations officer	1	14,581	1	16,702	1	17,222
Supervisory, judge (U.S. civil administration court)	1	15,059	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Program manager (labor relations)	1	13,707	1	14,976	1	15,434
Director, public safety	1	13,707	1	14,976	1	15,434
Director, education	1	14,976	1	14,518	1	14,976
Judge, attorney	1	13,270	1	14,976	1	14,976
Supervisory, attorney	1	13,707	1	14,976	1	15,434
Economist, general	1	13,270	1	14,976	1	14,976
Supervisory, business economist	1	14,123	1	15,434	1	15,434
Agricultural economist (general)			1	14,518	1	14,518
GS-13. $11,725 to $14,805	22	262,374	20	261,269	20	265,257
GS-12. $9,980 to $12,620	17	174,692	19	206,607	19	209,760
GS-11. $8,410 to $10,650	19	165,604	20	183,001	20	185,881
GS-10. $7,690 to $9,985	2	16,556	3	25,917	3	26,416
GS-9. $7,030 to $9,100	23	167,767	23	180,949	23	180,288
GS-8. $6,390 to $8,280	2	14,060	1	7,030	1	7,030
GS-7. $5,795 to $7,550	9	57,474	9	58,115	9	59,272
GS-6. $5,235 to $6,810	11	63,943	12	72,758	12	73,159
GS-5. $4,690 to $6,130	14	73,094	14	72,985	14	73,339
GS-4. $4,215 to $5,475	18	81,612	21	94,471	21	94,846
GS-3. $3,880 to $4,900	7	28,973	6	24,889	6	25,004
Ungraded positions: Ryukyuan employees	268	296,783	271	354,053	271	358,000
Total permanent positions	428	1,644,044	434	1,785,236	434	1,804,836
Deduct—						
Lapses	23	109,879	18	158,876	6	53,236
Net savings due to lower pay scales for part of year		25,547		51,554		
Net permanent positions	405	1,508,618	416	1,574,806	428	1,751,600
Positions other than permanent: Temporary employment		9,658		9,500		10,500
Other personnel compensation:						
Regular pay above 52-week base				11,730		6,800
Overtime and holiday pay		9,539		9,500		11,200
Total personnel compensation		1,527,815		1,605,536		1,780,100

THE PANAMA CANAL

CANAL ZONE GOVERNMENT

OPERATING EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Military	19.4	$208,177	19.4	$209,069	19.4	$209,069
Civilian: Grades and ranges:						
Special positions at rates equal to or in excess of $13,253:						
Governor of the Canal Zone	1	19,000	1	19,000	1	19,000
Positions established by Governor of the Canal Zone:						
Nonmanual positions:						
NM-15. $13,253 to $20,000	2	38,212	2	40,000	2	40,000
NM-14. $11,570 to $19,831	17	298,894	19	360,241	19	360,241
NM-13. $10,078 to $18,506	31	461,221	35	578,750	37	614,146
NM-12. $8,744 to $15 775	11	144,064	17	233,704	18	240,640
NM-11. $7,424 to $13,313	24	254,698	19	208,308	21	230,459
NM-10. $6,865 to $12,356	13	129,126	15	156,459	16	164,459
NM-9. $6,310 to $11,375	44	389,744	49	461,048	49	461,353
NM-8. $5,763 to $10,350	48	424,395	47	438,658	49	454,636
NM-7. $5,227 to $9,438	87	659,467	90	724,357	94	753,909
NM-6. $4,764 to $8,513	163	1,138,557	167	1,223,280	183	1,336,674
NM-5. $4,295 to $7,663	69	426,415	76	468,652	79	491,902
NM-4. $3,897 to $6,844	151	720,870	158	778,693	159	783,372
NM-3. $2,870 to $6,125	195	524,624	224	688,025	231	755,750
NM-2. $2,017 to $5,706	291	585,335	289	653,747	290	685,613
NM-1. $1,665 to $5,313	50	88,794	51	99,764	53	110,782
Civilian: Grades and ranges—Continued						
Positions established by Governor of the Canal Zone—Continued						
Postal positions:						
P-13. $12,763 to $16,113	1	$15,413	1	$16,120	1	$16,120
P-11. $10,513 to $13,313	1	12,709	1	13,333	1	13,333
P-10. $9,563 to $12,375	3	36,006	3	37,149	3	37,149
P-9. $8,706 to $11,350	3	32,231	3	34,050	3	34,050
P-8. $8,050 to $10,469	2	20,174	2	20,668	2	20,668
P-7. $7,438 to $9,688	10	92,044	10	95,614	10	95,614
P-6. $6,875 to $9,419	4	32,695	4	34,668	4	34,668
P-5. $6,356 to $8,694	16	123,286	16	126,979	16	126,979
P-4. $4,271 to $8,063	55	376,938	58	413,219	61	432,219
Ungraded positions at annual rates:						
$13,615 or above:						
Chief, fire division	1	13,904	1	14,909	1	14,909
Chief, internal security	1	17,650	1	18,750	1	18,750
Chief, police division	1	16,992	1	16,992	1	16,992
Civil affairs director	1	20,000	1	20,000	1	20,000
Dental officer	2	31,075	2	33,169	2	33,169
Executive secretary	1	20,000	1	20,000	1	20,000
Magistrate	2	28,800	2	31,126	2	31,126
Medical/health officer	15	268,655	15	292,935	15	292,935
School officer	19	287,588	21	315,414	21	315,414
Less than $13,615:						
Police positions	181	1,536,725	182	1,557,425	185	1,575,425
Fire positions	122	574,708	122	597,119	122	649,649
Education positions	509	3,538,968	592	4,551,990	627	4,894,634
Other	36	188,015	38	219,995	38	219,995
Ungraded positions at hourly rates equivalent to less than $13,615	426	757,415	441	882,676	459	1,028,878
Total civilian permanent	2,609.0	14,345,407	2,777.0	16,496,986	2,878.0	17,445,612
Deduct—						
Lapses	41.4	257,312	66.8	620,227	17.3	107,675
Net savings due to lower pay scales for part of year		353,791		175,617		
Net civilian permanent (average number, net salary)	2,567.6	13,734,304	2,710.2	15,701,142	2,860.7	17,337,937
Positions other than permanent:						
Temporary employment		24,206		16,764		16,348
Part-time employment		220,627		219,467		229,550
Intermittent employment		248,892		296,468		317,432
Other personal compensation:						
Regular pay above 52-week base		32,723		68,280		37,823
Overtime and holiday pay		477,608		500,004		544,334
Nightwork differential		125,228		133,572		137,120
Payment to institution inmates		26,049		28,240		43,478
Add excess of annual leave earned over leave taken		233,533				
All personnel compensation, civilian		15,123,170		16,963,937		18,664,022
Total personnel compensation		15,331,347		17,173,006		18,873,091

PANAMA CANAL COMPANY

PANAMA CANAL COMPANY FUND

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Military	5.4	$66,605	8.3	$87,747	7.5	$90,747
Civilian: Grades and ranges:						
Positions established by Board of Directors, Panama Canal Company:						
Comptroller	1	21,500	1	21,500	1	21,500
Secretary	1	21,500	1	21,500	1	21,500
Vice president	1	18,500	1	18,500	1	18,500
Positions established by President, Panama Canal Company:						
Graded positions equivalent to GS grades:						
GS-15. $15,655 to $19,270:						
Assistant secretary				15,665	1	15,665
GS-14. $13,615 to $17,215:			1			
Procurement officer	1	14,970	1	15,866	1	15,866
GS-13. $11,725 to $14,805	1	12,245	1	12,901	1	12,901
GS-12. $9,980 to $12,620	4	39,475	5	52,858	5	52,858
GS-11. $8,410 to $10,650	2	16,630	2	17,656	2	17,656
GS-10. $7,690 to $9,885			1	7,690	1	7,690
GS-9. $7,030 to $9,100	5	35,400	5	37,525	4	29,725
GS-8. $6,390 to $8,280	1	6,295	1	6,810	1	6,810
GS-7. $5,795 to $7,550	1	5,540	1	5,999	1	5,999
GS-6. $5,235 to $6,810	3	17,655	5	29,677	5	29,677
GS-5. $4,690 to $6,130	3	16,265	3	15,992	3	15,992
GS-4. $4,215 to $5,475	12	55,480	11	52,956	11	52,956
GS-3. $3,880 to $4,900	4	17,630	4	18,850	4	18,850
GS-2. $3,620 to $4,565	3	12,675	3	12,855	3	12,855

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DEPARTMENT OF DEFENSE—CIVIL—Continued

THE PANAMA CANAL—Continued

PANAMA CANAL COMPANY—Continued

PANAMA CANAL COMPANY FUND—continued

	1963 actual		1964 estimate		1965 estimate	
Civilian: Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Positions established by President, Panama Canal Company—Con.						
Nonmanual positions:						
NM-15. $13,253 to $20,000	4	$75,824	4	$78,988	4	$78,988
NM-14. $11,570 to $19,831	20	340,253	21	386,332	20	367,332
NM-13. $10,078 to $18,506	51	763,778	55	877,576	52	824,282
NM-12. $8,744 to $15,775	88	1,129,961	94	1,282,251	89	1,198,735
NM-11. $7,424 to $13,313	131	1,430,967	146	1,678,840	149	1,711,458
NM-10. $6,865 to $12,356	64	645,971	61	646,807	61	647,807
NM-9. $6,310 to $11,375	132	1,253,022	147	1,454,370	151	1,489,787
NM-8. $5,763 to $10,350	72	602,555	66	576,223	66	575,835
NM-7. $5,227 to $9,438	145	1,060,508	133	1,046,862	146	1,127,994
NM-6. $4,764 to $8,513	113	791,409	121	875,430	120	866,238
NM-5. $4,295 to $7,663	215	1,283,606	215	1,283,721	218	1,306,060
NM-4. $3,897 to $6,844	381	1,763,668	407	1,927,748	409	1,931,614
NM-3. $2,870 to $6,125	717	1,922,615	726	2,233,257	729	2,422,494
NM-2. $2,017 to $5,706	565	1,172,462	555	1,265,271	556	1,323,907
NM-1. $1,665 to $5,313	113	197,895	92	174,072	92	189,103
Ungraded positions at annual rates: $13,615 and above:						
Administrative officer	1	17,650	1	19,200	1	19,200
Assistant port captain	5	91,645	6	111,890	8	152,394
Chief, executive planning staff	1	20,000	1	20,000	1	20,000
Deputy comptroller	1	18,225	1	20,000	1	20,000
General counsel	1	20,000	1	20,000	1	20,000
Master, steamship	1	16,584	1	16,957	1	17,339
Personnel director	1	20,000	1	20,000	1	20,000
Pilot	111	1,788,462	122	2,001,896	124	2,085,767
Public information officer	1	16,910	1	17,683	1	17,683
Supply and community services director	1	20,000	1	20,000	1	20,000
Transportation and terminals director	1	20,000	1	20,000	1	20,000
Less than $13,615	142	877,896	136	814,797	136	804,443
Ungraded positions at hourly rates: Equivalent to $13,615 or above:						
Engineer, floating plant	3	39,998	3	39,984	3	41,383
Foreman, locks operation and maintenance	4	52,499	3	39,249	3	40,426
Foreman, terminals operation	3	38,958	3	40,165	3	41,370
Inspector, floating equipment	1	13,333	1	13,786	1	14,241
Master, floating plant	16	214,822	15	204,663	15	211,633
Supervisor, power system	2	26,250	2	27,082	2	28,002
Equivalent to less than $13,615	8,668	26,266,203	8,673	28,500,491	8,513	29,839,718
Total civilian permanent	11,818	44,325,689	11,863	48,120,391	11,725	49,852,233
Deduct—						
Lapses	384.1	1,095,582	254.2	882,277	159.8	629,313
Net savings due to lower pay scales for part of year		219,196		328,556		
Net civilian permanent (average number, net salary):						
United States and possessions	11,432.9	42,998,666	11,607.8	46,893,458	11,564.2	49,206,322
Foreign countries: U.S. rates	1.0	12,245	1.0	16,100	1.0	16,598
Positions other than permanent:						
Temporary employment		1,557,511		316,927		774,466
Part-time employment		331,744		398,070		532,739
Intermittent employment		272,540		224,753		185,875
Other personal compensation:						
Regular pay above 52-week base		133,973		276,968		146,835
Overtime and holiday pay		4,404,412		4,215,751		4,267,075
Nightwork differential		247,412		289,226		294,343
Excess of leave earned over leave taken		879,539				
All personnel compensation, civilian		50,838,042		52,631,253		55,424,253
Total personnel compensation		50,904,647		52,719,000		55,515,000

MISCELLANEOUS ACCOUNTS

WILDLIFE CONSERVATION, ETC., MILITARY RESERVATIONS, AIR FORCE

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-4. $4,215 to $5,475	1	$4,410	1	$4,638	1	$4,784
Ungraded positions at hourly rates equivalent to less than $13,615	3	12,978	3	12,978	3	12,978
Total permanent	4	17,388	4	17,616	4	17,762
Deduct net savings due to lower pay scales for part of year		40		53		
Net permanent (average number, net salary)	4	17,348	4	17,563	4	17,762
Other personnel compensation: Regular pay above 52-week base				134		67
Total personnel compensation		17,348		17,697		17,829

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Commissioner	1	$20,010	1	$20,010	1	$20,010
Assistant commissioner for science	1	20,010	1	20,010	1	20,010
Director, bureau of medicine			1	20,010	1	20,010
Director, division of nutrition	1	20,010	1	20,010	1	20,010
Director, division of pharmacology	1	20,010	1	20,010	1	20,010
GS-18. $20,000:						
Deputy commissioner	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Deputy director of bureau			1	18,013	1	18,013
Director of bureau	2	38,022	2	38,511	2	38,511
Director of division			2	37,024	2	37,024
GS-16. $16,000 to $18,000:						
Assistant commissioner for administration	1	17,514	1	17,514	1	17,514
Assistant commissioner for program legislation and policy	1	16,016	1	16,515	1	16,515
Assistant commissioner for regulation			1	16,515	1	16,515
Assistant to the assistant commissioner for science			1	16,515	1	16,515
Chemist			1	16,515	1	16,515
Chief of branch			7	124,820	7	124,820
Deputy director of bureau			1	16,016	1	16,016
Deputy director of division			7	119,266	7	119,266
Director of bureau	2	35,527	2	35,527	2	35,527
Research coordinator			1	16,016	1	16,016
Research geneticist			1	16,016	1	16,016
Supervisory pharmacologist			2	35,027	2	35,027
GS-15. $15,665 to $19,270:						
Assistant commissioner	1	15,538				
Assistant to deputy commissioner	1	15,538	1	17,222	1	17,222
Assistant director of bureau	1	17,930	1	19,282	1	19,282
Associate assistant commissioner	1	14,581				
Biochemist	1	15,538				
Chemist	4	60,258	1	15,683	1	15,683
Chief of branch	2	31,075	3	48,068	4	63,751
Deputy assistant commissioner			1	16,182	1	16,182
Deputy director of bureau	3	49,005	2	31,304	2	31,304
Deputy director of division	4	64,542	1	18,762	1	18,762
Director of division	7	111,634	7	116,935	7	116,935
District director	18	282,070	18	304,276	18	304,276
Financial management officer	1	14,581	1	15,683	1	15,683
Food and drug officer	3	44,699	3	48,546	3	48,546
Mathematical statistician			1	15,683	1	15,683
Medical officer	8	131,475	6	108,992	7	125,174
Microbiologist	2	30,118	1	16,182	1	16,182
Personnel officer			1	15,683	1	15,683
Pharmacologist	4	65,499	2	33,924	2	33,924
Supervisory chemist			2	31,865	2	31,865
Supervisory inspector			1	16,702	1	16,702
Veterinarian	2	29,162	7	112,339	7	112,339

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Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS–14. $13,615 to $17,215:						
Architectural engineer	1	$12,854	1	$13,624	1	$13,624
Assistant district director					1	13,624
Biochemist	6	78,393				
Chemist	13	170,327	23	299,527	23	299,527
Chief of branch			1	13,624	1	13,624
Chief chemist	18	245,810	18	260,496	18	260,496
Chief inspector	17	226,964	17	241,072	17	241,072
Dental officer			1	13,624	1	13,624
Deputy director	5	68,930				
Deputy district director	4	55,660	18	250,182	18	250,182
Deputy director of division			5	73,506	5	73,506
Deputy personnel officer			1	14,976	1	14,976
Facilities planning officer	1	12,854	1	14,082	1	14,082
Food and drug officer	13	173,405	18	252,058	19	265,682
Food technician	1	13,270	1	14,082	1	14,082
Information specialist					1	13,624
Medical editor					1	13,624
Medical officer	41	587,366	77	1,212,108	112	1,720,238
Microbiologist	3	38,978	3	41,986	3	41,986
Pharmacologist	4	59,904	6	95,722	6	95,722
Personnel officer	1	12,854				
Physicist			1	13,624	1	13,624
Statistician	1	12,854	2	27,706	2	27,706
Supervisory chemist			1	13,624	1	13,624
Supervisory inspector			1	14,518	1	14,518
Veterinarian	5	66,371	6	82,660	6	82,660
GS–13. $11,725 to $14,805	152	1,754,420	209	2,524,474	226	2,726,231
GS–12. $9,980 to $12,620	204	2,021,768	323	3,329,306	346	3,559,605
GS–11. $8,410 to $10,650	291	2,501,263	407	3,646,505	425	3,801,508
GS–10. $7,690 to $9,985	1	7,550	2	15,912	2	15,912
GS–9. $7,030 to $9,100	471	3,400,007	654	4,926,200	678	5,096,836
GS–8. $6,390 to $8,280	12	84,260	15	107,627	15	107,627
GS–7. $5,795 to $7,550	581	3,548,913	608	3,938,112	630	4,065,778
GS–6. $5,235 to $6,810	72	406,018	90	517,443	94	538,411
GS–5. $4,690 to $6,130	554	2,770,837	538	2,719,574	558	2,814,072
GS–4. $4,215 to $5,475	253	1,144,259	291	1,333,985	330	1,498,643
GS–3. $3,880 to $4,900	248	1,011,783	247	1,020,693	270	1,110,163
GS–2. $3,620 to $4,565	70	268,980	62	240,868	65	251,788
GS–1. $3,305 to $4,250	13	46,596	9	31,698	10	35,005
Ungraded positions at annual rates: $13,615 or above:						
Director, division of food	1	18,512	1	18,512	1	18,512
Director, division of microbiology	1	18,512	1	18,512	1	18,512
Director, division of pharmaceutical chemistry	1	18,512	1	18,512	1	18,512
Director, pathology branch, pharmacology	1	17,014	1	17,014	1	17,014
Director, toxicity branch, pharmacology	1	17,014	1	17,014	1	17,014
Director, division of new drugs	1	18,013	1	18,013	1	18,013
Ungraded positions at hourly rates equivalent to less than $13.615	74	297,779	107	438,441	107	438,441
Total permanent	3,210	22,409,176	3,867	29,524,399	4,102	31,388,072
Deduct—						
Lapses	537.9	3,625,823	450	3,461,399	278	2,608,772
Net savings due to lower pay scales for part of year		263,308		515,300		
Net permanent (average number, net salary)	2,672.1	18,520,045	3,417	25,547,700	3,824	28,779,300
Positions other than permanent:						
Temporary employment		86,670		30,000		30,000
Part-time employment		25,322		8,000		8,000
Intermittent employment		34,497		5,000		5,000
Other personnel compensation:						
Regular pay above 52-week base				186,000		108,000
Overtime and holiday pay		154,893		110,000		110,000
Night differential		8,443		8,000		8,000
Post differentials and cost-of-living allowances		1,748		2,000		2,000
Payment to other agencies for reimbursable detail		2,730		12,000		12,000
Total personnel compensation		18,834,348		25,908,700		29,062,300

Salaries and Expenses, Certification, Inspection, and Other Services

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
Special positions at rates equal to or greater than $16,000:						
Director, division of antibiotics	1	$18,512				
Director, division of cosmetics	1	18,512				
GS–15. $15,665 to $19,270:						
Director of division	1	15,538				
Chemist	1	15,538				
Chief of branch	1	16,494				
Deputy director of division	2	30,597				
Director of antibiotic drugs	1	$16,973				
Director, control laboratories	1	14,581				
Medical officer	1	16,016				
Microbiologist	1	14,581				
Veterinarian	1	14,581				
GS–14. $13,615 to $17,215:						
Biochemist	1	12,854				
Chemist	2	26,540				
Chief of section	1	15,413				
Food and drug officer	1	13,270				
Medical officer	2	27,414				
Veterinarian	2	25,708				
GS–13. $11,725 to $14,805	13	149,181				
GS–12. $9,980 to $12,620	15	145,486				
GS–11. $8,410 to $10,650	20	170,822				
GS–9. $7,030 to $9,100	20	145,497				
GS–8. $6,390 to $8,280	3	21,174				
GS–7. $5,795 to $7,550	29	175,803				
GS–6. $5,235 to $6,810	9	45,636				
GS–5. $4,690 to $6,130	28	142,687				
GS–4. $4,215 to $5,475	25	114,530				
GS–3. $3,880 to $4,900	11	45,363				
GS–2. $3,620 to $4,565	4	16,392				
GS–1. $3,305 to $4,250	3	9,798				
Ungraded positions at hourly rates equivalent to less than $12,845	15	63,132				
Total permanent	216	1,558,623				
Deduct—						
Lapses	36	273,025				
Net savings due to lower pay scales part of year		17,228				
Net permanent (average number, net salary)	180	1,268,370				
Positions other than permanent: Temporary employment		11,807				
Other personnel compensation: Overtime and holiday pay		30,103				
Total personnel compensation		1,310,280				

Certification and Other Services

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
Special positions at rates equal to or in excess of $18,000:						
Director, division of antibiotics			1	$18,512	1	$18,512
Director, division of cosmetics			1	18,512	1	18,512
GS–17. $18,000 to $20,000:						
Director, division of antibiotic drugs			1	19,011	1	19,011
GS–16. $16,000 to $18,000:						
Deputy director of color			1	16,515	1	16,515
Chief of veterinary antibiotics branch			1	16,016	1	16,016
Specialist in antibiotic manufacturing			1	16,016	1	16,016
Chief of certification branch			1	16,016	1	16,016
GS–15. $15,665 to $19,270:						
Chief of branch			1	17,742	1	17,742
Chemist			1	17,222	1	17,222
Medical officer			1	18,242	1	18,242
GS–14. $13,615 to $17,215:						
Biochemist			1	13,624	1	13,624
Chemist			3	41,788	3	41,788
Chief of section			1	16,328	1	16,328
Supervisory chemist			1	13,624	1	13,624
Food and drug officer			1	14,518	1	14,518
Medical officer			8	123,472	8	123,472
Supervisory microbiologist			2	27,248	2	27,248
Veterinarian			2	27,248	2	27,248
GS–13. $11,725 to $14,805			13	157,163	13	157,163
GS–12. $9,980 to $12,620			16	167,212	14	144,270
GS–11. $8,410 to $10,650			23	204,631	30	263,599
GS–9. $7,030 to $9,100			41	304,546	40	297,432
GS–8. $6,390 to $8,280			4	28,120	4	28,120
GS–7. $5,795 to $7,550			25	155,956	24	149,362
GS–6. $5,235 to $6,810			9	52,977	9	52,977
GS–5. $4,690 to $6,130			37	191,364	36	186,663
GS–4. $4,215 to $5,475			27	125,923	24	111,259
GS–3. $3,880 to $4,900			13	53,190	13	53,190
GS–2. $3,620 to $4,565			4	15,392	5	19,032
GS–1. $3,305 to $4,250			1	3,307	1	3,307
Ungraded positions at hourly rates equivalent to less than $12,845			24	95,715	24	95,715
Total permanent			266	2,007,150	266	2,013,743
Deduct—						
Lapses			23	116,943	26	142,143
Net savings due to lower pay scales for part of year				40,800		
Net permanent (average number, net salary)			243	1,849,407	240	1,871,600
Positions other than permanent: Temporary employment				11,000		11,000
Other personnel compensation:						
Regular pay above 52-week base				14,200		7,200
Excess of annual leave earned over annual leave taken				169,593		21,000
Overtime and holiday pay				20,000		20,000
Total personnel compensation				2,064,200		1,930,800

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

FOOD AND DRUG ADMINISTRATION—Continued

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270:						
Food and drug officer			1	$16,182	1	$16,182
Medical officer	1	$16,973	1	19,282	1	19,282
GS-14. $13,615 to $17,215:						
Food and drug officer	1	13,707				
GS-12. $9,980 to $12,620	1	10,109	2	21,299	2	21,299
GS-11. $8,410 to $10,650	2	18,220	8	72,720	8	72,720
GS-9. $7,030 to $9,100			5	37,545	5	37,545
GS-6. $5,235 to $6,810	2	11,018	2	11,357	2	11,357
GS-5. $4,690 to $6,130	1	5,054	1	5,179	1	5,179
Total permanent	8	75,081	20	183,564	20	183,564
Deduct—						
Lapses		1,298	12	84,464	12	68,564
Net savings due to lower pay scales for part of year		1,429		2,100		
Net permanent (average number net salary)	8	72,354	8	97,000	8	115,000
Other personnel compensation:						
Regular pay above 52-week base				800		400
Overtime and holiday pay		873		200		600
Total personnel compensation		73,227		98,000		116,000

OFFICE OF EDUCATION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Commissioner of education	1	$20,010	1	$20,010	1	$20,010
GS-18. $20,000:						
Deputy commissioner of education	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Associate commissioner for research and development	1	19,011	1	19,510	1	19,510
Associate commissioner for educational assistance programs	1	18,013	1	18,512	1	18,512
GS-16. $16,000 to $18,000:						
Deputy associate commissioner for research and development	1	17,514	1	17,514	1	17,514
Assistant commissioner for elementary and secondary education			1	16,016	1	16,016
Associate commissioner for international education	1	17,514	1	17,514	1	17,514
Deputy associate commissioner for educational assistance programs	1	17,014	1	17,514	1	17,514
Assistant commissioner for school assistance to federally affected areas	1	18,013	1	18,013	1	18,013
Assistant commissioner, vocational and technical education	1	16,515	1	17,014	1	17,014
Division director, State grants	1	16,515	1	16,515	1	16,515
Assistant commissioner for legislative and program planning	1	16,515	1	17,014	1	17,014
Executive officer	1	16,515	1	16,515	1	16,515
GS-15. $15,665 to $19,270:						
Program coordinator for research and development	1	16,494	1	17,742	1	17,742
Executive officer for research and development	1	14,581	1	15,683	1	15,683
Division director, educational statistics	1	15,538	1	17,222	1	17,222
Director of planning staff					1	15,683
Project coordinator			1	15,683	1	15,683
Branch director, educational statistics	3	43,743	3	48,047	3	48,047
Chief of section, educational statistics			1	15,683	1	15,683
Branch director, cooperative research	1	14,581	1	15,683	1	15,683
Branch director, educational media	1	14,581	1	15,683	1	15,683
Head, demonstration center	1	15,538	1	16,702	1	16,702
Assistant commissioner and director for higher education	1	15,059	1	16,702	1	16,702
Branch director, higher education	2	32,032	2	34,964	2	34,964
Chief of section, higher education	3	44,221	4	64,250	4	64,250
Specialist, business and public administration	1	16,973	1	18,242	1	18,242
Assistant commissioner and director for elementary and secondary education	1	16,695				
Division director, handicapped children and youth					1	15,683
Branch director, education for exceptional children and youth			1	15,683	1	15,683
Branch director, mentally retarded and emotionally disturbed					1	15,683
Branch director, instructional programs	1	16,494	1	18,242	1	18,242
Branch director, research and demonstrations					1	$15,683
Assistant branch director, instructional programs	1	$15,538	1	$16,702	1	16,702
Branch director, school administration	1	16,016	1	17,222	1	17,222
Chief of section, elementary and secondary education	5	78,646	5	86,630	5	86,630
Division director, continuing education and cultural affairs	1	16,016	1	17,222	1	17,222
Branch director, continuing education and cultural affairs	1	14,581	2	31,865	2	31,865
Assistant branch director, library services	1	15,059	1	16,182	1	16,182
Deputy associate commissioner for international education			1	15,683	1	15,683
Program planning officer	1	17,930	1	19,282	1	19,282
Division director, international studies and services	1	14,581	1	16,182	1	16,182
Division director, technical assistance and exchange programs			1	15,683	1	15,683
Executive officer, educational assistance programs	1	16,973	1	18,242	1	18,242
Assistant director for program coordination	1	16,016	1	17,222	1	17,222
Program specialist	1	14,581				
Assistant director for State plans and grants	1	15,059	1	16,182	1	16,182
Director, vocational education					1	15,683
Director, program operations					1	15,683
Director, higher education facilities					1	15,683
Assistant director, higher education facilities					1	15,683
Chief, financial and statistical services					1	15,683
Chief, technical resource services					1	15,683
Branch director, undergraduate facilities operation					1	15,683
Branch director, graduate schools development					1	15,683
Chief, field services					1	15,683
Regional representatives, higher education facilities					9	141,147
Branch director, vocational and technical education	3	46,613	4	65,789	4	65,789
Associate director, school assistance in federally affected areas	1	16,973	1	18,762	1	18,762
Branch director, field operations	1	15,059	1	16,702	1	16,702
Chief of section, school assistance in federally affected areas	2	31,554	2	33,924	2	33,924
Branch director, State grants	2	29,640	2	32,884	2	32,884
Chief of section, State grants	1	16,016	1	17,222	1	17,222
Division director, college and university assistance	1	15,538	1	17,222	1	17,222
Branch director, college and university assistance	4	60,716	4	65,810	4	65,810
Confidential assistant to the commissioner	1	14,581	1	15,683	1	15,683
Assistant to the deputy commissioner	1	16,016	1	15,683	1	15,683
Sociologist					1	15,683
Economist					1	15,683
Division director, information	1	14,581	1	15,683	1	15,683
Financial management officer	1	15,538	1	16,702	1	16,702
Branch director, program planning	1	15,538	1	17,222	1	17,222
Chief of branch, Federal education programs	1	14,581	1	15,683	1	15,683
Division director, field services	1	15,538	1	17,222	1	17,222
Assistant division director, field services	1	16,016	1	17,222	1	17,222
Regional representative	7	105,416	9	147,282	9	147,282
GS-14. $13,615 to $17,215:						
Program coordinator	1	12,854	1	14,082	1	14,082
Program review officer			1	13,624	1	13,624
Assistant to the director, educational statistics	1	13,707	1	13,624	1	13,624
Chief, systems development staff					1	13,624
Coordinator, systems research and development			1	13,624	1	13,624
Chief of section, educational statistics	5	65,955	4	57,200	4	57,200
Head of unit, statistical references	1	14,560	1	15,434	1	15,434
Project coordinator					1	13,624
Statistical coordinator	1	12,854	1	13,624	1	13,624
Mathematical statistician	1	13,707	1	14,518	2	28,142
Specialist, educational statistics	3	41,100	9	126,672	11	153,920
Director, curriculum improvement program					1	13,624
Director, education research information center					1	13,624
Chief of section, educational research	2	26,124	2	28,142	2	28,142
Research coordinator	6	77,540	6	82,638	6	82,638
Project coordinator					1	13,624
Specialist, educational research	3	41,974	3	44,928	3	44,928
Executive assistant	1	12,854	1	13,624	1	13,624
Research coordinator, higher education	1	14,123	1	15,434	1	15,434
Specialist, higher education	21	285,183	21	307,300	21	307,300
Program coordinator, elementary and secondary education			1	13,624	1	13,624
Executive officer, handicapped children and youth					1	13,624
Chief of branch, exceptional children and youth	1	14,976	1	16,328	1	16,328
Head of unit, elementary and secondary education	2	27,830	2	29,494	2	29,494
Specialist, elementary and secondary education	37	498,856	38	549,725	39	563,348
Research coordinator, handicapped children and youth					2	27,248
Specialist, continuing education and cultural affairs	2	25,708	2	27,706	2	27,706

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–14. $13,615 to $17,215—Continued						
Librarian, library services	2	$25,708	2	$27,248	2	$27,248
Assistant to director, international studies and services	1	14,560	1	15,434	1	15,434
Branch director, comparative education	1	14,123	1	14,976	1	14,976
Specialist, international education	5	67,245	5	73,092	5	73,092
Program officer, educational assistance programs	1	13,270	1	14,082	1	14,082
Specialist, vocational education					23	313,352
Program management officer					1	13,624
Research projects coordinator					1	13,624
Labor economist					1	13,624
Regional representative, vocational education					9	122,616
Specialist, higher education facilities					4	54,496
Architectural and construction engineers					2	27,248
Program officer, graduate schools facilities					2	27,248
Chief of unit, higher education facilities					2	27,248
Assistant regional representative, higher education facilities					10	136,240
Architect engineers, field operations higher education facilites					8	108,992
Assistant director, vocational and technical education	3	41,121	3	42,660	3	42,660
Chief of section, vocational and technical education	1	13,270	1	14,518	1	14,518
Program specialist, vocational and technical education	23	300,634	24	340,016	24	340,016
Associate director for field coordination	1	12,854	1	14,518	1	14,518
Assistant branch director, field operations	1	14,123	1	14,976	1	14,976
Associate chief of section, school assistance in federally affected areas	1	14,123	1	14,976	1	14,976
Assistant chief of section, school assistance in federally affected areas	1	12,854	1	14,082	1	14,082
Program operations adviser			1	14,082	1	14,082
Regional representative, school assistance in federally affected areas	9	123,737	9	132,080	9	132,080
Associate regional representative, school assistance in federally affected areas	1	14,123	1	15,434	1	15,434
Chief of section, State grants	2	26,561	2	29,058	2	29,058
Specialist, State grants	7	93,806	10	144,374	10	144,374
Program management officer	1	13,270	1	14,518	1	14,518
Financial loan officer	1	15,413	1	16,328	1	16,328
Chief of section, college and university assistance	7	94,638	7	101,670	7	101,670
Head of unit, college and university assistance	2	26,124	2	28,600	2	28,600
Specialist, college and university assistance	2	29,952	2	32,220	2	32,220
Regional representative, college and university assistance	9	121,199	9	131,164	9	131,164
Special assistant to the commissioner			1	13,624	1	13,624
Administrative assistant, program direction and services	1	13,707	1	14,976	1	14,976
Assistant division director, information	1	12,854	1	13,624	1	13,624
Branch director, publications	1	12,854	1	13,624	1	13,624
Special assistant, education information	1	13,707	1	14,976	1	14,976
Assistant to the executive officer	1	12,854	1	14,082	1	14,082
Branch director, personnel management	1	13,707	1	14,976	1	14,976
Branch director, legislative services	1	12,854	1	14,082	1	14,082
Chief of section, program direction and services	7	96,781	6	89,398	6	89,398
Specialist, program and legislative planning	4	51,416	3	41,788	3	41,788
GS–13. $11,725 to $14,805	140	1,645,632	153	1,900,024	189	2,322,340
GS–12. $9,980 to $12,620	64	632,729	65	681,907	82	851,635
GS–11. $8,410 to $10,650	71	598,485	72	643,508	92	811,988
GS–9. $7,030 to $9,100	56	397,621	59	441,396	80	589,026
GS–8. $6,390 to $8,280	2	13,644	2	14,268	2	14,268
GS–7. $5,795 to $7,550	94	578,145	98	630,408	115	729,059
GS–6. $5,235 to $6,810	96	542,401	101	594,776	123	710,100
GS–5. $4,690 to $6,130	195	989,362	199	1,042,312	262	1,338,476
GS–4. $4,215 to $5,475	98	424,925	98	438,494	123	544,044
GS–3. $3,880 to $4,900	43	171,156	44	178,002	50	201,342
GS–2. $3,620 to $4,565	5	18,930	3	11,822	3	11,822
GS–1. $3,305 to $4,250	1	3,266	2	6,718	2	6,718
Total permanent	1,130	9,760,242	1,183	10,929,114	1,509	13,874,488
Deduct—						
Lapses	128.0	1,077,623	79.7	708,284	116.7	1,063,238
Net savings due to lower pay scales for part of year		160,379		273,215		
Net permanent (average number, net salary)	1,002.0	8,522,240	1,103.3	9,947,615	1,392.3	12,811,250
Positions other than permanent:						
Temporary employment		245,743		95,000		165,000
Intermittent employment		119,433		153,695		371,620
Other personnel compensation:						
Regular pay above 52-week base				83,900		53,430
Overtime and holiday pay		34,734				
Total personnel compensation		8,922,150		10,280,210		13,401,300

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $15,665 to $19,270:						
Director, juvenile delinquency and youth offenses	1	$14,581	1	$16,182	1	$16,182
Director, civil defense education activities	1	15,059	1	16,702	1	16,702
GS–14. $13,615 to $17,215:						
Specialist, business administration for school housing	1	13,270	1	14,518	1	14,518
Specialist, education problems on juvenile delinquency	1	13,270	2	28,600	2	28,600
Staff assistant, juvenile delinquency program			1	14,082	1	14,082
Program specialist, civil defense education activities	1	12,854	1	14,082	1	14,082
Assistant director, civil defense education activities	1	14,560	1	15,434	1	15,434
GS–13. $11,725 to $14,805	2	22,693	2	24,627	2	24,627
GS–11. $8,410 to $10,650	1	8,050	2	17,118	2	17,118
GS–7. $5,795 to $7,550	1	5,741	1	6,198	1	6,198
GS–6. $5,235 to $6,810	1	6,074	1	6,302	1	6,302
GS–5. $4,690 to $6,130	1	4,576	1	4,867	1	4,867
GS–4. $4,215 to $5,475	6	25,146	6	26,646	6	26,646
Total permanent	18	155,874	21	205,358	21	205,358
Deduct—						
Lapses	3.6	29,949	2.6	24,959	2.2	21,993
Net savings due to lower pay scales for part of year		2,134		4,424		
Add portion of salaries carried in other position schedules paid from this account	3.6	32,037	4.1	40,000	4.0	40,000
Net permanent (average number, net salary)	18.0	155,828	22.5	215,975	22.8	223,365
Positions other than permanent: Temporary employment	4.9	47,291	5.4	51,745	2.5	25,000
Other personnel compensation: Regular pay above 52-week base				1,620		810
Total personnel compensation		203,119		269,340		249,175

VOCATIONAL REHABILITATION ADMINISTRATION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–18. $20,000:						
Commissioner	1	$20,010	1	$20,010	1	$20,010
GS–17. $18,000 to $20,000:						
Deputy commissioner	1	19,011	1	19,510	1	19,510
GS–16. $16,000 to $18,000:						
Assistant commissioner	2	34,528	2	35,028	2	35,527
Chief, division	1	16,016	1	16,515	1	17,514
GS–15. $15,665 to $19,270:						
Assistant commissioner	1	16,005	1	17,222	1	17,742
Chief, division	5	75,705	5	82,960	5	85,063
Regional representative	9	137,785	9	151,800	9	154,476
Medical officer	1	16,973	2	34,424	2	34,944
Chairman, policy planning and legislative staff	1	16,016	1	17,222	1	17,742
Consultant, international activities	1	16,016	1	17,222	1	17,222
Special assistant to the assistant commissioner	1	15,059	1	16,702	1	17,222
Associate regional representative—Health and medical	5	78,105	5	85,020	5	87,350
GS–14. $13,615 to $17,215:						
Chief, division	3	42,360	3	45,345	3	46,261
Assistant chief, division	4	53,505	5	72,575	5	73,978
Editor, public information specialist	1	13,270	1	14,518	1	14,976
Executive secretary—study section	2	27,390	2	29,952	2	29,952
Associate regional representative—Health and medical	1	14,976	1	15,870	1	15,870
Assistant regional representative	3	38,960	3	42,195	3	43,576
Research analyst	2	25,708	4	54,436	4	56,328
Consultant: Deaf and hard of hearing	1	12,854	1	14,082	1	14,518
Consultant: Mental retardation			3	40,872	3	42,246
Medical consultant: Psychiatry and special senses			1	14,518	1	14,976
GS–13. $11,725 to $14,805	37	439,728	42	530,694	46	588,215
GS–12. $9,980 to $12,620	26	258,645	28	299,248	33	355,560
GS–11. $8,410 to $10,650	12	105,020	12	112,126	13	122,049
GS–10. $7,690 to $9,985	1	9,256	1	10,005	1	10,005
GS–9. $7,030 to $9,100	5	37,150	6	47,010	6	47,551
GS–8. $6,390 to $8,280	1	6,926	1	7,238	1	7,238
GS–7. $5,795 to $7,550	13	82,565	13	88,400	13	88,887
GS–6. $5,235 to $6,810	27	155,125	27	164,095	27	167,424
GS–5. $4,690 to $6,130	37	185,826	42	218,152	47	245,512
GS–4. $4,215 to $5,475	17	76,175	17	79,215	20	93,468
GS–3. $3,880 to $4,900	5	20,680	5	21,305	5	21,656
GS–2. $3,620 to $4,565	1	3,890	1	3,952	1	4,056
Special positions at rates equal to or in excess of $20,060	1	20,000	1	20,000	1	20,000
Total permanent	229	2,091,238	250	2,459,498	268	2,648,624

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

VOCATIONAL REHABILITATION ADMINISTRATION—Con.

SALARIES AND EXPENSES—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	17.6	$156,323	16.9	$181,055	17.8	$228,424
Net savings due to lower pay scales for part of the year		47,240		66,143		
Net permanent (average number, net salary)	211.4	1,887,675	233.1	2,212,300	250.2	2,420,200
Positions other than permanent:						
Temporary		24,452		27,000		27,000
Intermittent		19,935		25,600		27,400
Other personnel compensation:						
Regular pay above 52-week base				16,000		8,600
Overtime and holiday pay		1,307		1,000		1,000
Payments to other agencies for reimbursable details		44,948		78,700		84,700
Total personnel compensation		1,978,317		2,360,600		2,568,300

PUBLIC HEALTH SERVICE

COMMUNITY HEALTH

ACCIDENT PREVENTION

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,665:						
Scientist	2	$38,022	2	$38,022	2	$38,022
GS-15. $15,665 to $19,270:						
Public health program specialist	1	15,538	1	17,222	1	17,222
Scientist	1	14,581	1	16,182	1	16,182
GS-14. $13,615 to $17,215:						
Administrative officer	1	13,270	1	14,082	1	14,082
Public health program specialist	5	66,787	5	73,070	5	73,070
Scientist	1	12,854	1	14,082	1	14,082
Statistician	1	13,270	1	14,518	1	14,518
GS-13. $11,725 to $14,085	17	197,810	17	214,527	15	191,065
GS-12. $9,980 to $12,620	15	144,147	16	166,736	10	106,832
GS-11. $8,410 to $10,650	13	106,270	13	114,774	9	81,078
GS-9. $7,030 to $9,100	14	99,134	16	120,307	12	92,187
GS-7. $5,795 to $7,550	10	59,573	10	63,646	9	57,843
GS-6. $5,235 to $6,810	9	50,024	9	52,831	7	42,347
GS-5. $4,690 to $6,130	29	145,161	31	161,431	21	114,421
GS-4. $4,215 to $5,475	9	39,456	9	41,414	6	28,748
GS-3. $3,880 to $4,900	3	12,334	3	12,855	3	12,855
GS-2. $3,620 to $4,565	2	7,884	2	8,112	2	8,112
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	17,100				
Director grade	4	49,912	5	70,044	5	70,044
Senior grade	4	40,321	5	58,266	5	58,266
Full grade	3	20,871	3	26,297	3	26,297
Senior assistant grade	2	12,840	2	16,400	2	16,400
Total permanent	147	1,177,159	153	1,314,818	121	1,093,673
Deduct—						
Lapses	10	83,429	9	70,818	6	59,673
Net savings due to lower pay scales for part of year		14,000		43,500		
Net permanent (average number, net salary)	137	1,079,730	144	1,200,500	115	1,034,000
Positions other than permanent:						
Temporary employment		115,660		72,000		53,000
Part-time employment		8,389		8,000		8,000
Intermittent employment		4,550		12,000		12,000
Other personnel compensation:						
Regular pay above 52-week base				6,000		3,000
Overtime and holiday pay		1,423				
Total personnel compensation		1,209,752		1,298,500		1,110,000

CHRONIC DISEASES AND HEALTH OF THE AGED

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,665:						
Scientist	1	$18,000	1	$18,000	1	$18,000
GS-15. $15,665 to $19,270:						
Administrative officer	1	15,059	1	16,182	1	16,182
Medical officer	7	113,546	7	122,114	7	122,114
Public health program specialist	2	29,162	2	31,366	2	31,366
GS-14. $13,615 to $17,215:						
Administrative officer	1	13,707	1	14,518	1	14,518
Information specialist	1	14,123	1	14,976	1	14,976
Medical officer	1	14,976	1	15,870	1	15,870
Medical staff assistant	1	13,270	1	14,082	1	14,082
Public health program specialist	20	261,740	20	277,430	20	277,430
Scientist	4	53,517	4	56,764	4	56,764
Statistician	4	52,664	4	55,870	4	55,870
GS-13. $11,725 to $14,805	50	573,612	53	638,071	55	661,533
GS-12. $9,980 to $12,620	63	606,957	67	678,915	78	788,739
GS-11. $8,410 to $10,650	62	512,962	62	536,743	65	562,015
GS-9. $7,030 to $9,100	53	370,914	55	404,360	55	404,360
GS-7. $5,795 to $7,550	42	251,141	42	262,680	42	262,680
GS-6. $5,235 to $6,810	39	218,228	39	226,615	39	226,615
GS-5. $4,690 to $6,130	110	553,854	115	586,529	117	595,931
GS-4. $4,215 to $5,475	60	259,843	63	278,736	67	295,624
GS-3. $3,880 to $4,900	24	96,862	26	106,015	26	106,015
GS-2. $3,620 to $4,565	2	8,092	2	8,216	2	8,216
GS-1. $3,305 to $4,250	6	21,884	6	22,193	6	22,193
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	49	580,407	50	670,947	51	685,707
Senior grade	36	321,328	40	411,688	42	428,128
Full grade	136	913,270	140	1,103,386	143	1,131,646
Senior assistant grade	60	353,685	66	454,701	67	462,441
Assistant grade	2	6,224	2	6,224	2	6,224
Junior assistant grade	1	2,668	1	3,400	1	3,400
Ungraded positions at hourly rates equivalent to less than $13,615	2	8,091	2	8,091	2	8,091
Total permanent	840	6,259,786	874	7,044,682	903	7,296,730
Deduct—						
Lapses	190	1,372,152	99	688,857	102	737,930
Net savings due to lower pay scales for part of year		50,536		186,125		
Net permanent (average number, net salary)	650	4,837,098	775	6,169,700	801	6,558,800
Positions other than permanent:						
Temporary employment		246,926		256,200		256,200
Part-time employment		6,309		19,000		19,000
Intermittent employment		54,950		60,000		62,000
Other personnel compensation:						
Regular pay above 52-week base				30,000		15,300
Overtime and holiday pay		9,385		9,000		9,000
Nightwork differential		208				
Total personnel compensation		5,154,876		6,543,900		6,920,300

COMMUNICABLE DISEASE ACTIVITIES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,665:						
Scientist	4	$72,037	4	$72,037	4	$72,037
GS-15. $15,665 to $19,270:						
Public health program specialist	4	59,759	4	65,768	4	65,768
Scientist	3	45,177	3	50,106	3	50,106
Administrative officer	1	15,059	1	16,702	1	16,702
GS-14. $13,615 to $17,215:						
Engineer	1	13,270	1	13,707	1	13,707
Public health program specialist	5	67,224	5	73,070	5	73,070
Scientist	9	122,010	9	132,048	9	132,048
Financial management officer	1	13,707	1	14,518	1	14,518
Statistician	2	26,988	2	29,988	2	29,988
Personnel officer	1	13,707	1	14,518	1	14,518
Administrative officer	2	26,561	2	28,600	2	28,600
GS-13. $11,725 to $14,805	51	594,202	78	975,280	85	1,057,397
GS-12. $9,980 to $12,620	51	504,401	92	957,792	95	987,744
GS-11. $8,410 to $10,650	59	500,252	106	940,332	119	1,049,844
GS-10. $7,690 to $9,985	1	7,800	1	8,216	1	8,216
GS-9. $7,030 to $9,100	73	520,574	94	710,445	95	717,475
GS-8. $6,390 to $8,280	6	39,040	6	41,764	6	41,764
GS-7. $5,795 to $7,550	107	630,804	137	846,548	140	863,957
GS-6. $5,235 to $6,810	51	287,454	58	337,747	58	337,747

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–5. $4,690 to $6,130	184	$917,281	248	$1,254,984	255	$1,287,891
GS–4. $4,215 to $5,475	118	529,160	149	680,992	163	740,100
GS–3. $3,880 to $4,900	96	397,143	105	442,422	113	473,542
GS–2. $3,630 to $4,565	42	156.973	42	162,344	42	162,344
GS–1. $3,305 to $4,250	25	82,024	25	83.841	25	83,841
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	17,100	1	19,320	1	19,320
Director grade	57	619,980	71	850,740	79	941,460
Senior grade	37	316.620	44	429,780	46	448,620
Full grade	71	497.460	75	625,020	81	678,288
Senior assistant grade	29	184,368	30	213,156	39	277,380
Assistant grade	4	13,968	4	15,108	4	15,108
Junior assistant grade	3	9,104	3	10,868	3	10,868
Ungraded positions at annual rates less than $13,615	1	6,718	3	19,825	7	42,789
Ungraded positions at hourly rates equivalent to less than $13,615	185	917,772	207	1,018,234	207	1,018,234
Total permanent	1,285	8,225,697	1,612	11,155,820	1,697	11,774,991
Deduct—						
Lapses	194	1,240,665	320	2,483,220	203	1,534,591
Net savings due to lower pay scales for part of the year		70,685		169,500		
Net permanent (average number, net salary)	1,091	6,914,347	1,292	8,503,100	1,494	10,240,400
Positions other than permanent:						
Temporary employment		33,173		1,081,000		599,100
Part-time employment		9,656		10,000		10,000
Intermittent employment		39,880		40,000		40,000
Other personnel compensation:						
Regular pay above 52-week base				54,000		26,600
Overtime and holiday pay		60,676		63,000		63,000
Nightwork differential		11,055		11,000		11,000
Post differentials and cost-of-living allowances		1,759		1,800		1,800
Total personnel compensation		7,070,546		9,763,900		10,991,900

COMMUNITY HEALTH PRACTICE AND RESEARCH

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $15,665 to $19,270:						
Chief of branch	3	$45,177	2	$33,404	2	$33,404
Public health program specialist	2	29,162	2	31,865	2	31,865
GS–14. $13,615 to $17,215:						
Executive officer	1	12,854	1	13,624	1	13,624
Public health program specialist	9	125,006	7	105,268	7	105,268
Statistician	1	13,270				
GS–13. $11,725 to $14,805	30	358,308	24	300,555	24	300,555
GS–12. $9,980 to $12,620	14	135,931	16	164,384	16	164,384
GS–11. $8,410 to $10,650	22	186,611	29	258,813	30	267,237
GS–10. $7,690 to $9,985	1	7,550	1	8,216	1	8,216
GS–9. $7,030 to $9,100	15	106,269	11	78,809	10	71,529
GS–8. $6,390 to $8,280	1	6,926	1	7,238	1	7,238
GS–7. $5,795 to $7,550	32	194,301	19	121,784	19	121,784
GS–6. $5,235 to $6,810	18	103,751	18	109,176	18	109,176
GS–5. $4,690 to $6,130	58	286.036	42	214,926	42	214,448
GS–4. $4,215 to $5,475	42	178,868	39	173,970	40	178,192
GS–3. $3,880 to $4,900	23	92,307	21	86,181	20	82,291
GS–2. $3,620 to $4,565	1	3,890	1	3,952	1	3,952
GS–1. $3,305 to $4,250	1	3,578				
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	27	359,700	31	480,240	31	480,240
Senior grade	7	60,600	7	66,480	7	66,480
Full grade	10	66,720	10	80,460	10	80,460
Senior assistant grade	3	15,312	9	59,112	9	59,112
Total permanent	321	2,392,127	291	2,398,457	291	2,399,455
Deduct—						
Lapses	53.3	406,591	21.5	170,857	14.5	131,055
Net savings due to lower pay scales for part of year		27,000		65,200		
Net permanent (average number, net salary)	267.7	1,958,536	269.5	2,162,400	276.5	2,268,400
Positions other than permanent:						
Temporary employment		34,695		46,000		46,000
Intermittent employment		6,700		11,000		8,000
Other personnel compensation:						
Regular pay above 52-week base				12,000		6,000
Overtime and holiday pay		2,785		2,000		2,000
Total personnel compensation		2,002,716		2,233,400		2,330,400

CONTROL OF TUBERCULOSIS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Medical officer	1	$20,010	1	$20,010	1	$20,010
GS–15. $15,665 to $19,270:						
Public health program specialist	1	16,016	1	17,742	1	17,742
GS–14. $13,615 to $17,215:						
Public health program specialist	1	13,270	1	14,518	1	14,518
Statistician	1	12,854	1	14,082	1	14,082
GS–13. $11,725 to $14,805	5	60,549	5	64,384	5	64.384
GS–12. $9,980 to $12,620	6	58,781	6	62,901	6	62,901
GS–11. $8,410 to $10,650	5	41,005	5	43,397	5	43,397
GS–9. $7.030 to $9,100	9	61,694	9	65,457	9	65,457
GS–8. $6,390 to $8,280	2	13,020	2	13,942	2	13,942
GS–7. $5.795 to $7,550	24	139,686	24	146,876	24	146,876
GS–6. $5,235 to $6,810	16	85,747	16	90,179	16	90,179
GS–5. $4,690 to $6,130	24	115,815	24	120,918	24	120,918
GS–4. $4,215 to $5,475	21	93,900	21	97,000	21	97,000
GS–3. $3,880 to $4,900	27	104,075	27	106,716	27	106,716
GS–2. $3,620 to $4,565	9	32,002	9	32,968	9	32,968
GS–1. $3,305 to $4,250	4	13,272	4	13,595	4	13,595
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	5	70,560	5	82,500	5	82,500
Senior grade	6	51,960	6	60,420	6	60,420
Full grade	7	48,480	7	58,200	7	58,200
Senior assistant grade	1	6,120	1	7,500	1	7,500
Assistant grade	2	9,120	2	11,400	2	11,400
Ungraded positions at annual rates less than $13,615	1	6,000	1	6,000	1	6,000
Ungraded positions at hourly rates equivalent to less than $13,615	17	85,550	17	87,865	17	87,865
Total permanent	195	1,159,486	195	1,238,570	195	1,238,570
Deduct—						
Lapses	20.8	123,745	9.7	65,570	9.7	65,570
Net savings due to lower pay scales for part of the year		10,900		21,000		
Net permanent (average number, net salary)	174.2	1,024,841	185.3	1,152,000	185.3	1,173,000
Positions other than permanent:						
Temporary employment		64,179		138,800		186,800
Part-time employment		8,630		12,000		12,000
Intermittent employment		77,672		78,000		78,000
Other personnel compensation:						
Regular pay above 52-week base				8,200		4,000
Overtime and holiday pay		11,968		13.000		13,000
Post differentials and cost-of-living allowances		1,445		2,700		2,700
Total personnel compensation		1,188,735		1,404,700		1,469,500

CONTROL OF VENEREAL DISEASES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Scientist	1	$17,014				
GS–15. $15,665 to $19,270:						
Public health program specialist	1	16,016	1	$17,222	1	$17,222
Scientist	3	43,743	3	48,047	3	48,047
GS–14. $13,615 to $17,215:						
Information specialist	1	13,707	1	14,976	1	14,976
Public health program specialist	4	52,269	5	70,846	5	70,846
Scientist	2	26,540	2	29,036	2	29,036
Statistician	1	14,123	1	14,976	1	14,976
GS–13. $11,725 to $14,805	21	241,762	23	283,853	23	283,853
GS–12. $9,980 to $12,620	33	323,656	34	359,429	34	359,429
GS–11. $8,410 to $10,650	49	401,990	55	477,533	55	477,533
GS–9. $7,030 to $9,100	53	372,930	53	396,382	53	396,382
GS–7. $5,795 to $7,550	65	368,555	65	394,928	65	394,928
GS–6. $5,235 to $6,810	13	73,280	14	81,327	14	81,327
GS–5. $4,690 to $6,130	33	167,313	35	182,254	35	182,254
GS–4. $4,215 to $5,475	16	71,384	18	82,723	18	82,723
GS–3. $3,880 to $4,900	6	26,479	6	26,957	6	26,957
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	6	81,720	6	96,120	6	96,120
Senior grade	3	25,440	3	31,800	3	31,800
Full grade	4	28,620	4	35,040	4	35,040
Senior assistant grade	3	19,440	3	23,820	3	23,820
Ungraded positions at hourly rates equivalent to less than $13,615	12	51,526	12	53,026	12	53,026
Total permanent	330	2,437,507	344	2,720,295	344	2,720,295
Deduct—						
Lapses	33	238,396	32	242,695	26	191,095
Net savings due to lower pay scales for part of the year		36,100		54,700		
Net permanent (average number, net salary)	297	2,163,011	312	2,422,900	318	2,529,200

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

COMMUNITY HEALTH—Continued

CONTROL OF VENEREAL DISEASES—continued

	1963 actual	1964 estimate	1965 estimate
Positions other than permanent:			
Temporary employment	$1,606,677	$3,189,200	$3,189,200
Part-time employment	3,736	3,700	3,700
Intermittent employment	7,044	7,000	7,000
Other personnel compensation:			
Regular pay above 52-week base		17,000	8,400
Overtime and holiday pay	15,282	15,400	15,400
Nightwork differential	3,050	3,100	3,100
Post differentials and cost-of-living allowances	4,254	4,300	4,300
Total personnel compensation	3,803,054	5,662,600	5,760,300

DENTAL SERVICES AND RESOURCES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,000:						
Dental scientist	1	$19,500	2	$39,000	2	$39,000
GS-16. $16,000 to $18,000:						
Scientist					1	16,016
GS-14. $13,615 to $17,215:						
Administrative officer	1	13,707	1	14,976	1	14,976
Architect	1	12,854	1	14,082	1	14,082
Medical staff assistant	2	25,708	2	28,142	2	28,142
Public health program specialist	3	40,684	4	57,658	4	57,658
Scientist					1	13,624
Statistician	1	13,270				
GS-13. $11,725 to $14,805	18	207,171	24	292,878	25	304,609
GS-12. $9,980 to $12,620	18	176,367	20	207,648	21	217,632
GS-11. $8,410 to $10,650	10	81,560	9	78,559	9	78,559
GS-9. $7,030 to $9,100	12	81,497	9	67,123	9	67,123
GS-8. $6,390 to $8,280	1	6,302	1	6,822	1	6,822
GS-7. $5,795 to $7,550	8	49,588	10	64,270	11	70,073
GS-6. $5,235 to $6,810	19	109,990	19	114,731	19	114,731
GS-5. $4,690 to $6,130	37	182,425	38	198,915	42	217,719
GS-4. $4,215 to $5,475	15	66,850	13	60,695	13	60,695
GS-3. $3,880 to $4,900	7	27,621	8	32,388	8	32,388
GS-2. $3,620 to $4,565	1	3,682	2	7,592	2	7,592
GS-1. $3,305 to $4,250	1	3,577				
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	17,100	1	19,020	1	19,020
Director grade	15	202,210	15	233,100	15	233,100
Senior grade	12	125,850	20	224,718	20	224,718
Full grade	11	90,060	11	100,080	11	100,080
Senior assistant grade	3	18,431	1	5,279	1	5,279
Total permanent	198	1,576,004	211	1,867,676	220	1,943,638
Deduct—						
Lapses	32.4	257,531	6.4	53,776	7.4	65,338
Net savings due to lower pay scales for part of the year		15,304		48,800		
Net permanent (average number, net salary)	165.6	1,303,169	204.6	1,765,100	212.6	1,878,300
Positions other than permanent:						
Temporary employment		115,177		104,000		104,000
Part-time employment		4,473		20,000		20,000
Intermittent employment		192,383		231,400		235,400
Other personnel compensation:						
Regular pay above 52-week base				9,000		5,000
Overtime and holiday pay		2,162		3,000		3,000
Total personnel compensation		1,617,364		2,132,500		2,245,700

NURSING SERVICES AND RESOURCES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Public health program specialist	1	$15,059	1	$16,702	1	$16,702
GS-14. $13,615 to $17,215:						
Administrative officer	1	12,854	1	14,082	1	14,082
Statistician	1	12,854	1	14,082	1	14,082
GS-13. $11,725 to $14,805	2	22,693	3	35,963	3	35,963
GS-12. $9,980 to $12,620	5	47,425	5	50,919	5	50,919
Grades and ranges—Continued						
GS-11. $8,410 to $10,650	5	$40,520	6	$50,544	6	$50,544
GS-9. $7,030 to $9,100	4	27,165	3	21,819	3	21,819
GS-8. $6,390 to $8,280	1	6,718	1	7,030	1	7,030
GS-7. $5,795 to $7,550	6	34,987	8	48,567	8	48,567
GS-6. $5,235 to $6,810	7	39,042	7	41,953	7	41,953
GS-5. $4,690 to $6,130	21	105,247	23	116,942	23	116,942
GS-4. $4,215 to $5,475	12	51,102	11	48,733	11	48,733
GS-3. $3,880 to $4,900	4	15,516	5	19,866	5	19,866
GS-2. $3,620 to $4,565	1	3,578				
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	18	186,540	18	203,800	18	203,800
Senior grade	12	89,193	15	121,377	15	121,377
Full grade	12	64,574	14	94,154	14	94,154
Senior assistant grade	7	27,384	7	33,024	7	33,024
Assistant grade	5	15,940	5	16,768	5	16,768
Total permanen	125	818,391	134	956,325	134	956,235
Deduct—						
Lapses	27.7	181,611	13	83,725	12	78,925
Net savings due to lower pay scales for part of the year		6,328		26,700		
Net permanent (average number, net salary)	97.3	630,452	121	845,900	122	877,400
Positions other than permanent: Intermittent employment		7,350		10,000		10,000
Other personnel compensation:						
Regular pay above 52-week base				3,600		1,800
Overtime and holiday pay		2,513				
Total personnel compensation		640,315		859,500		889,200

HOSPITAL CONSTRUCTION ACTIVITIES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Chief of branch	1	$18,013	1	$18,512	1	$18,512
GS-15. $15,665 to $19,270:						
Chief of branch	3	46,134	3	50,626	3	50,626
Public health adviser	1	15,538	1	16,702	1	16,702
GS-14. $13,615 to $17,215:						
Architect	2	26,977	2	29,058	2	29,058
Assistant chief of branch	3	42,827	3	45,364	3	45,364
Chief of branch	1	14,123	1	14,976	1	14,976
Engineer	3	42,369	3	44,928	3	44,928
Executive officer	1	13,707	1	14,518	1	14,518
Public health program specialist	2	26,977	2	29,058	2	29,058
GS-13. $11,725 to $14,805	70	840,957	70	896,081	80	1,013,391
GS-12. $9,980 to $12,620	23	224,437	23	239,598	31	319,470
GS-11. $8,410 to $10,650	14	116,960	14	124,883	19	167,003
GS-9. $7,030 to $9,100	14	100,299	16	120,565	20	148,685
GS-8. $6,390 to $8,280	1	7,322	1	7,654	1	7,654
GS-7. $5,795 to $7,550	7	43,660	7	46,071	8	51,874
GS-6. $5,235 to $6,810	12	69,057	12	72,031	12	72,031
GS-5. $4,690 to $6,130	30	149,425	30	155,253	36	183,459
GS-4. $4,215 to $5,475	28	124,003	28	128,209	36	161,506
GS-3. $3,880 to $4,900	8	31,864	8	32,888	8	32,888
GS-1. $3,305 to $4,250	1	4,202	1	4,264	1	4,264
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	17,100	1	19,020	1	19,020
Director grade	13	182,460	13	211,740	13	211,740
Senior grade	4	31,680	4	36,540	4	36,540
Total permanent	243	2,190,091	245	2,358,539	287	2,693,267
Deduct—						
Lapses	45.1	406,086	27	228,139	24	186,867
Net savings due to lower pay scales for part of the year		34,774		58,500		
Net permanent (average number, net salary)	197.9	1,749,231	218	2,071,900	263	2,506,400
Positions other than permanent: Temporary employment		8,030		10,000		19,600
Other personnel compensation: Regular pay above 52-week base				16,100		9,000
Total personnel compensation		1,757,261		2,098,000		2,535,000

HEALTH PROFESSIONS EDUCATIONAL ASSISTANCE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-13. $11,725 to $14,805					14	$164,234
GS-12. $9,980 to $12,620					10	99,840
GS-11. $8,410 to $10,650					2	16,848
GS-9. $7,030 to $9,100					1	7,030

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–7. $5,795 to $7,550					1	$5,803
GS–6. $5,235 to $6,810					1	5,242
GS–5. $4,690 to $6,130					2	9,402
GS–4. $4,215 to $5,475					6	25,332
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade					2	31,080
Senior grade					7	101,220
Total permanent					46	466,031
Deduct lapses					4	47,031
Net permanent (average number, net salary)					42	419,000
Positions other than permanent: Temporary employment						1,000
Other personnel compensation: Regular pay above 52-week base						1,000
Total personnel compensation						421,000

Environmental Health

ENVIRONMENTAL HEALTH SCIENCES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $15,665 to $19,270:						
Chief of section			2	$31,366	4	$62,732
Scientist			1	15,683	5	78,415
GS–14. $13,615 to $17,215:						
Scientist	1	$14,123	4	55,848	9	123,968
Statistician			1	13,624	2	27,248
GS–13. $11,725 to $14,805	4	47,217	4	50,034	12	143,882
GS–12. $9,980 to $12,620	5	48,985	5	52,249	13	132,121
GS–11. $8,410 to $10,650	4	35,131	4	37,045	13	112,861
GS–9. $7,030 to $9,100	1	6,677	4	28,120	17	119,510
GS–7. $5,795 to $7,550	6	34,987	7	42,763	18	106,596
GS–6. $5,235 to $6,810	5	28,287	4	23,254	8	44,222
GS–5. $4,690 to $6,310	6	29,515	9	44,867	22	105,980
GS–4. $4,215 to $5,475	7	30,804	7	32,094	13	57,426
GS–3. $3,880 to $4,900	7	27,403	8	31,848	16	62,968
GS–2. $3,620 to $4,565			1	3,640	1	3,640
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	5	53,520	6	72,300	7	82,860
Senior grade	3	25,140	2	20,520	7	61,620
Full grade	3	21,420	3	27,000	7	55,080
Senior assistant grade	1	4,464	1	5,640	7	44,880
Assistant grade	2	6,604	2	9,000	4	15,224
Ungraded positions at hourly rates equivalent to less than $13,615	12	92,000	12	92,000	12	92,000
Total permanent	72	506,277	87	688,895	197	1,533,233
Deduct—						
Lapses	11	80,043	13	113,216	51	401,233
Net savings due to lower pay scales for part of year		5,263		21,679		
Net permanent	61	420,971	74	554,000	146	1,132,000
Positions other than permanent:						
Temporary employment		2,000		600		8,000
Intermittent employment		1,000		2,000		5,000
Other personnel compensation:						
Regular pay above 52-week base				4,600		2,500
Overtime and holiday pay		3,000		5,800		9,500
Post differentials and cost-of-living allowances		83,835		88,000		88,000
Total personnel compensation		510,806		655,000		1,245,000

AIR POLLUTION

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,000:						
Engineer	1	$19,510	1	$19,510	1	$19,510
Medical officer	2	39,020	2	39,020	2	39,020
GS–16. $16,000 to $18,000:						
Scientist			1	16,515	1	16,515
GS–15. $15,665 to $19,270:						
Chief of branch					1	15,683
Engineer	3	46,613	3	50,107	4	65,790
Medical officer	1	15,059	3	47,548	3	47,548
Public health program specialist	1	16,973	2	33,925	2	33,925
Scientist	3	47,569	6	100,254	8	131,620
Statistician			1	15,683	1	15,683
GS–14. $13,615 to $17,215:						
Administrative officer	1	13,270	1	14,082	1	14,082
Chief of section					2	27,248
Engineer	2	26,977	4	55,848	6	83,096
Information specialist	1	$13,270	1	$14,082	1	$14,082
Medical officer	1	12,854	1	13,624	1	13,624
Public health program specialist	1	13,270	1	14,082	1	14,082
Scientist	4	55,223	4	58,552	6	85,800
Statistician	1	12,854	2	27,248	2	27,248
GS–13. $11,725 to $14,805	29	332,556	29	356,842	38	462,421
GS–12. $9,980 to $12,620	26	253,807	27	282,884	41	422,660
GS–11. $8,410 to $10,650	20	172,700	22	199,804	36	317,740
GS–9. $7,030 to $9,100	35	253,222	35	270,586	50	376,036
GS–8. $6,390 to $8,280	1	6,718	1	7,030	1	7,030
GS–7. $5,795 to $7,550	43	262,398	46	297,324	57	361,157
GS–6. $5,235 to $6,810	9	49,693	9	51,588	9	51,588
GS–5. $4,690 to $6,130	46	226,299	50	252,226	66	327,442
GS–4. $4,215 to $5,475	43	184,074	43	188,588	56	243,474
GS–3. $3,880 to $4,900	28	112,898	28	114,658	39	157,448
GS–2. $3,620 to $4,565	1	4,202	1	4,264	1	4,264
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	16	177,840	16	200,400	16	200,400
Senior grade	16	127,011	18	166,800	26	232,560
Full grade	11	72,180	9	70,920	13	99,000
Senior assistant grade	25	122,916	18	112,502	26	155,510
Assistant grade	23	79,782	23	89,468	27	101,916
Junior assistant grade	6	16,008	4	10,672	6	16,007
Ungraded positions at annual rates less than $13,615	7	38,230	7	38,230	7	38,230
Total permanent	407	2,824,996	419	3,234,866	558	4,239,439
Deduct—						
Lapses	47.9	340,253	23.4	178,866	58	420,439
Net savings due to lower pay scales for part of year		37,000		71,000		
Net permanent	359.1	2,447,743	395.6	2,985,000	500	3,819,000
Positions other than permanent:						
Temporary employment		51,624		46,000		76,000
Part-time employment		10,363		10,000		14,000
Intermittent employment		8,658		10,000		20,000
Other personnel compensation:						
Regular pay above 52-week base				18,000		12,000
Overtime and holiday pay		6,891		5,000		5,000
Total personnel compensation		2,525,279		3,074,000		3,946,000

ENVIRONMENTAL ENGINEERING AND SANITATION

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Scientist	1	$19,011	1	$19,011	1	$19,011
GS–15. $15,665 to $19,270:						
Public health program specialist	2	31,075	2	33,924	2	33,924
Scientist	2	29,162	3	47,548	3	47,548
GS–14. $13,615 to $17,215:						
Administrative officer	1	12,854	1	14,082	1	14,082
Information specialist			1	13,624	1	13,624
Scientist	7	92,516	8	111,674	9	125,298
GS–13. $11,725 to $14,805	9	101,942	10	120,015	10	120,015
GS–12. $9,980 to $12,620	15	146,040	17	174,701	17	174,701
GS–11. $8,410 to $10,650	23	193,942	22	194,543	22	194,543
GS–10. $7,690 to $9,985	3	26,562	3	27,955	3	27,955
GS–9. $7,030 to $9,100	24	173,123	25	187,446	26	194,476
GS–8. $6,390 to $8,280	1	7,134	1	7,446	1	7,446
GS–7. $5,795 to $7,550	14	80,724	15	90,768	16	96,571
GS–6. $5,235 to $6,810	17	98,175	18	107,388	18	107,388
GS–5. $4,690 to $6,130	38	188,132	41	209,005	41	209,005
GS–4. $4,215 to $5,475	47	203,022	47	213,263	47	213,263
GS–3. $3,880 to $4,900	11	42,700	12	47,720	13	51,610
GS–2. $3,620 to $4,565	7	25,566	7	26,208	7	26,208
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	33	340,500	36	413,160	36	413,160
Senior grade	17	130,440	18	159,720	19	167,520
Full grade	24	147,840	20	148,080	20	148,080
Senior assistant grade	11	48,144	12	64,488	12	64,488
Assistant grade	16	50,932	22	75,404	22	75,404
Junior assistant grade	10	26,680	4	10,672	4	10,672
Ungraded positions at hourly rates equivalent to less than $13,615	12	63,565	12	63,565	12	63,565
Total permanent	345	2,279,781	358	2,581,410	363	2,619,557
Deduct—						
Lapses	105.9	700,013	24	170,610	24.7	174,757
Net savings due to lower pay scales for part of the year		20,000		61,300		
Net permanent (average number, net salary)	239.1	1,559,768	334	2,349,500	338.3	2,444,800
Positions other than permanent:						
Temporary employment		31,482		25,600		25,600
Part-time employment		4,602		3,000		3,000
Intermittent employment		8,735		7,600		7,600
Other personnel compensation:						
Regular pay above 52-week base				12,600		6,800
Overtime and holiday pay		4,212		2,000		1,000
Total personnel compensation		1,608,799		2,400,300		2,488,800

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

ENVIRONMENTAL HEALTH—Continued

OCCUPATIONAL HEALTH

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,665:						
Scientist	3	$59,031	3	$59,486	3	$59,486
GS-15. $15,665 to $19,270:						
Chief of section	1	16,494	1	17,742	1	17,742
Statistician	1	16,016	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Administrative officer	1	13,270	1	14,518	1	14,518
Assistant chief of section	1	12,854	1	13,624	1	13,624
Engineer	1	13,270	1	14,082	1	14,082
Medical officer	1	12,854	1	14,082	1	14,082
Public health program specialist	1	14,976	1	15,870	1	15,870
Scientist	4	54,370	4	58,116	4	58,116
Statistician	2	26,977	2	28,600	2	28,600
GS-13. $11,725 to $14,805	12	145,622	13	166,483	13	166,483
GS-12. $9,980 to $12,620	8	81,559	10	107,641	10	107,641
GS-11. $8,410 to $10,650	4	35,671	8	71,324	8	71,324
GS-9. $7,030 to $9,100	21	152,466	22	160,263	22	160,263
GS-7. $5,795 to $7,550	18	108,804	21	132,618	21	132,618
GS-6. $5,235 to $6,810	7	38,896	14	77,275	14	77,275
GS-5. $4,690 to $6,130	23	112,776	25	125,572	25	125,572
GS-4. $4,215 to $5,475	21	92,862	24	108,887	24	108,887
GS-3. $3,880 to $4,900	11	45,966	16	66,840	16	66,840
GS-2. $3,620 to $4,565	5	19,439	4	15,600	4	15,600
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	12	140,470	14	188,400	14	188,400
Senior grade	13	116,760	14	151,380	14	151,380
Full grade	4	31,560	5	46,920	5	46,920
Senior assistant grade	13	58,548	14	82,500	14	82,500
Ungraded positions at annual rates equivalent to less than $13,615	6	32,156	8	41,953	8	41,953
Total permanent	194	1,453,667	228	1,796,998	228	1,796,998
Deduct—						
Lapses	23	170,495	32	235,998	19	159,998
Net savings due to lower pay scales for part of the year		12,000		41,000		
Net permanent (average number, net salary)	171	1,271,172	196	1,520,000	209	1,637,000
Positions other than permanent:						
Temporary employment		20,393		20,000		20,000
Intermittent employment		7,341		20,000		20,000
Other personnel compensation:						
Regular pay above 52-week base				8,000		6,000
Overtime and holiday pay		5,417		5,000		5,000
Total personnel compensation		1,304,323		1,573,000		1,688,000

RADIOLOGICAL HEALTH

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270:						
Administrative officer	1	$16,494	1	$17,742	1	$17,742
Information specialist	1	15,059	1	16,182	1	16,182
Scientist	3	45,656	3	49,066	3	49,066
GS-14. $13,615 to $17,215:						
Administrative officer	1	14,518	1	14,518	1	14,518
Public health program specialist	2	26,561	2	28,142	2	28,142
Scientist	7	93,315	7	98,905	7	98,905
GS-13. $11,725 to $14,805	17	196,354	17	206,437	17	206,437
GS-12. $9,980 to $12,620	28	271,820	29	297,194	29	297,194
GS-11. $8,410 to $10,650	30	257,961	30	273,980	30	273,980
GS-9. $7,030 to $9,100	33	237,084	33	251,488	34	258,518
GS-8. $6,390 to $8,280	1	6,510	1	6,822	1	6,822
GS-7. $5,795 to $7,550	51	319,131	51	337,405	51	337,405
GS-6. $5,235 to $6,810	25	134,093	26	147,011	26	147,011
GS-5. $4,690 to $6,130	87	435,735	90	469,566	91	474,267
GS-4. $4,215 to $5,475	88	381,519	97	431,687	97	431,687
GS-3. $3,880 to $4,900	78	311,799	79	323,277	80	327,167
GS-2. $3,620 to $4,565	30	108,796	30	110,656	30	110,656
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	24	267,591	24	312,766	24	312,766
Senior grade	28	247,060	30	319,220	30	319,220
Full grade	48	345,540	49	424,925	50	432,425
Senior assistant grade	67	337,152	68	426,174	70	438,654
Assistant grade	66	219,416	67	290,661	67	290,661
Junior assistant grade	19	50,692	19	50,692	19	50,692
Ungraded positions at hourly rates equivalent to less than $13,615	27	$120,473	27	$120,423	27	$120,423
Total permanent	762	4,460,329	782	5,024,939	788	5,060,540
Deduct—						
Lapses	57.1	291,503	50	301,939	50.7	329,540
Net savings due to lower pay scales for part of year		44,000		131,000		
Net permanent (average number, net salary)	704.9	4,124,826	732	4,592,000	737.3	4,731,000
Positions other than permanent:						
Temporary employment		189,679		190,000		190,000
Intermittent employment		4,343		10,000		10,000
Other personnel compensation:						
Regular pay above 52-week base				24,000		12,000
Overtime and holiday pay		23,116		23,000		24,000
Total personnel compensation		4,341,964		4,839,000		4,967,000

WATER SUPPLY AND WATER POLLUTION CONTROL

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,000:						
Scientist	3	$53,539	3	$53,539	3	$53,539
GS-16. $16,000 to $18,000:						
Assistant to the chief	1	16,515	1	16,515	1	16,515
GS-15. $15,665 to $19,270:						
Administrative officer	1	16,494	1	17,742	1	17,742
Chief of branch	3	46,134	3	50,626	3	50,626
Economist	1	15,059		16,182	1	16,182
Engineer	3	47,091	4	66,809	7	113,678
Public health program specialist	1	16,016	1	17,222	1	17,222
Scientist	2	30,119	4	64,181	5	79,819
GS-14. $13,615 to $17,215:						
Administrative officer	3	41,953	3	45,364	3	45,364
Budget officer	1	12,854	1	13,624	1	13,624
Engineer	19	263,740	24	351,054	29	419,174
Public health program specialist	8	113,858	8	122,010	12	176,506
Scientist	14	190,961	18	261,434	20	288,682
Statistician	1	13,707	1	14,976	1	14,976
GS-13. $11,725 to $14,805	82	953,465	88	1,086,307	112	1,367,896
GS-12. $9,980 to $12,620	67	660,227	79	825,498	100	1,035,162
GS-11. $8,410 to $10,650	74	653,488	88	808,795	104	948,309
GS-10. $7,690 to $9,985	1	8,278	1	8,715	1	8,715
GS-9. $7,030 to $9,100	55	396,574	71	533,786	89	658,911
GS-7. $5,795 to $7,550	73	439,950	83	528,498	109	678,778
GS-6. $5,235 to $6,810	39	202,810	46	248,340	47	253,403
GS-5. $4,690 to $6,130	149	737,223	164	821,345	187	925,510
GS-4. $4,215 to $5,475	160	725,258	184	835,709	211	949,740
GS-3. $3,880 to $4,900	74	298,510	86	351,256	97	394,046
GS-2. $3,620 to $4,565	4	15,768	4	16,224	5	19,864
GS-1. $3,305 to $4,250	1	3,474	1	3,640	1	3,640
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	14,100	1	14,820	1	14,820
Director grade	52	546,420	58	646,044	71	748,280
Senior grade	33	256,500	44	378,099	52	419,680
Full grade	33	200,222	41	286,455	48	299,579
Senior assistant grade	51	235,548	51	275,967	59	315,567
Assistant grade	76	254,076	83	291,808	87	304,256
Junior assistant grade	24	64,376	47	126,340	47	126,340
Ungraded positions at hourly rates equivalent to less than $13,615	28	153,440	45	240,106	45	240,106
Total permanent	1,138	7,697,747	1,338	9,439,030	1,561	11,036,251
Deduct—						
Lapses	176.5	1,588,359	151	1,040,292	247.6	1,576,351
Net savings due to lower pay scales for part of the year		91,514		248,938		
Net permanent (average number, net salary)	961.5	6,017,874	1,187	8,149,800	1,313.4	9,459,900
Positions other than permanent:						
Temporary employment		299,788		269,000		304,000
Part-time employment		9,449		9,000		9,000
Intermittent employment		30,766		30,000		30,000
Other personnel compensation:						
Regular pay above 52-week base				54,000		32,600
Overtime and holiday pay		24,095		22,000		22,000
Total personnel compensation		6,381,972		8,533,800		9,857,500

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Medical Services

HOSPITALS AND MEDICAL CARE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Administrative officer	2	$33,468	2	$36,504	2	$36,504
Chief of branch	1	14,581	1	15,683	1	15,683
Financial operations officer	1	15,538	1	16,702	1	16,702
Management analyst	1	14,581	1	16,182	1	16,182
Medical officer			1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Administrative officer	7	98,882	7	103,458	7	103,458
Chief of branch	4	53,538	4	57,636	4	57,636
Financial operations officer	1	13,707	1	14,976	2	28,600
Legal assistant	1	13,707	1	14,976	1	14,976
Medical officer	3	44,533	3	47,174	3	47,174
Scientist	1	14,560	1	15,434	1	15,434
GS-13. $11,725 to $14,805	30	364,324	33	421,796	34	435,847
GS-12. $9,980 to $12,620	47	485,914	48	521,753	49	536,338
GS-11. $8,410 to $10,650	69	596,485	69	623,060	69	629,475
GS-10. $7,690 to $9,985	43	354,254	43	377,496	43	381,487
GS-9. $7,030 to $9,100	157	1,172,697	153	1,195,581	154	1,216,156
GS-8. $6,390 to $8,280	74	516,536	72	529,966	74	548,276
GS-7. $5,795 to $7,550	435	2,749,015	444	2,952,436	455	3,045,714
GS-6. $5,235 to $6,810	719	4,083,659	733	4,390,244	741	4,479,241
GS-5. $4,690 to $6,130	502	2,638,653	500	2,698,914	501	2,730,711
GS-4. $4,215 to $5,475	907	4,272,543	902	4,374,682	903	4,427,917
GS-3. $3,880 to $4,900	926	4,050,748	956	4,256,142	958	4,313,908
GS-2. $3,620 to $4,565	159	631,204	159	648,875	159	656,704
GS-1. $3,305 to $4,250	4	15,768	4	16,224	4	16,424
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	3	55,500	3	61,500	3	61,500
Director grade	181	2,404,582	198	3,058,545	198	3,070,598
Senior grade	177	1,656,841	183	2,038,770	184	2,059,138
Full grade	371	2,670,130	430	3,669,876	442	3,802,656
Senior assistant grade	266	1,634,172	346	2,432,500	348	2,458,150
Assistant grade	191	805,171	73	287,486	73	293,284
Junior assistant grade	34	92,855	4	11,816	4	12,487
Ungraded positions at annual rates less than $13,615	1,651	8,137,214	1,651	8,597,214	1,651	8,250,214
Total permanent	6,968	39,705,360	7,027	43,520,823	7,071	43,795,796
Deduct—						
Lapses	431	2,881,624	380	3,080,823	385	2,816,796
Net savings due to lower pay scales for part of the year		303,000		756,000		
Net permanent (average number, net salary)	6,537	36,520,736	6,647	39,684,000	6,686	40,979,000
Positions other than permanent:						
Part-time employment		531,680		546,000		559,000
Intermittent employment		191,414		199,000		199,000
Other personnel compensation:						
Regular pay above 52-week base		71,160		225,000		114,000
Overtime and holiday pay		520,512		531,000		545,000
Nightwork differential		348,827		356,000		357,000
Post differentials and cost-of-living allowances		16,075		16,000		16,000
Additional pay for Carville Leprosarium personnel		189,855		190,000		190,000
Total personnel compensation		38,390,259		41,747,000		42,959,000

FOREIGN QUARANTINE ACTIVITIES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Administrative officer	1	$16,494	1	$17,742	1	$17,742
Information specialist	1	15,059	1	16,702	1	16,702
GS-14. $13,615 to $17,215:						
Administrative officer	1	14,976	1	15,870	1	15,870
Public health program specialist			2	27,248	2	27,248
GS-13. $11,725 to $14,805	10	116,900	10	124,671	10	124,671
GS-12. $9,980 to $12,620	10	101,440	10	106,808	10	106,808
GS-11. $8,410 to $10,650	12	107,988	12	114,144	12	114,144
GS-10. $7,690 to $9,985	30	253,500	30	268,045	30	268,045
GS-9. $7,030 to $9,100	274	2,030,340	274	2,137,200	274	2,137,200
GS-8. $6,390 to $8,280	2	13,852	2	14,784	2	14,784
GS-7. $5,795 to $7,550	80	476,720	80	512,320	80	512,320
GS-6. $5,235 to $6,810	10	58,300	11	66,638	11	66,638
GS-5. $4,690 to $6,130	30	159,450	30	166,650	30	166,650
Grades and ranges—Continued						
GS-4. $4,215 to $5,475	16	$75,264	16	$75,920	16	$75,920
GS-3. $3,880 to $4,900	11	47,729	11	49,654	11	49,654
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	28	375,762	34	490,702	34	557,502
Senior grade	11	99,725	11	114,725	11	140,625
Full grade	8	58,271	8	66,071	8	78,271
Senior assistant grade	6	36,481	6	41,981	6	50,081
Ungraded positions at annual rates less than $13,615	127	627,542	144	714,661	148	729,661
Total permanent	668	4,685,793	694	5,142,536	698	5,270,536
Deduct—						
Lapses	36.6	351,235	41	372,400	41	392,036
Net savings due to lower pay scales for part of year		53,600		80,636		
Net permanent (average number, net salary):						
United States and possessions	544.3	3,799,224	545.7	4,076,889	545.7	4,198,789
Foreign countries:						
U.S. rates	31	260,741	36.7	355,345	36.7	378,445
Local rates	56.1	220,993	70.6	257,266	74.6	301,266
Positions other than permanent:						
Part-time employment				6,000		6,000
Intermittent employment		40,053		44,000		49,000
Other personnel compensation:						
Regular pay above 52-week base				38,000		19,000
Overtime and holiday pay		156,046		131,500		131,500
Nightwork differential		47,324		45,000		45,000
Post differentials and cost-of-living allowances		53,621		50,000		50,000
Total personnel compensation		4,578,002		5,004,000		5,179,000

INDIAN HEALTH ACTIVITIES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Administrative officer	1	$17,014	1	$17,514	1	$17,514
GS-15. $15,665 to $19,270:						
Administrative officer	2	31,554	4	66,330	4	67,848
Engineer	1	16,973	1	18,242	1	18,242
Medical officer	5	81,992	5	86,630	5	87,670
Personnel officer			1	15,683	1	16,182
GS-14. $13,615 to $17,215:						
Administrative officer	9	122,489	8	118,892	8	120,724
Architect	2	28,267	2	30,410	2	30,868
Dental officer	1	14,123	1	15,434	1	15,434
Engineer	3	43,680	3	46,738	3	47,196
Financial operations officer	1	13,270	1	14,518	1	14,976
Medical officer	5	74,880	8	120,222	8	121,596
Personnel officer			1	13,624	1	14,082
Public health program specialist	5	68,098	5	74,422	5	75,338
GS-13. $11,725 to $14,805	58	696,946	59	760,321	59	776,431
GS-12. $9,980 to $12,620	92	946,132	96	1,049,896	99	1,093,908
GS-11. $8,410 to $10,650	110	946,814	115	1,047,950	117	1,083,877
GS-10. $7,690 to $9,985	32	264,848	32	281,748	32	284,648
GS-9. $7,030 to $9,100	252	1,847,750	260	2,027,542	262	2,073,472
GS-8. $6,390 to $8,280	78	519,424	78	547,288	78	549,968
GS-7. $5,795 to $7,550	261	1,602,172	269	1,745,012	280	1,834,314
GS-6. $5,235 to $6,810	686	3,768,101	693	4,010,390	703	4,126,994
GS-5. $4,690 to $6,130	317	1,589,438	322	1,680,660	328	1,736,958
GS-4. $4,215 to $5,475	425	1,926,128	430	2,022,340	442	2,109,884
GS-3. $3,880 to $4,900	831	3,441,528	849	3,607,898	867	3,724,828
GS-2. $3,620 to $4,565	532	2,147,456	532	2,195,370	532	2,210,800
GS-1. $3,305 to $4,250	21	69,938	21	73,116	21	75,441
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	2	36,300	2	40,260	2	40,260
Director grade	56	681,208	56	785,168	56	788,768
Senior grade	50	455,086	52	563,146	53	585,626
Full grade	130	926,799	133	1,128,509	137	1,172,389
Senior assistant grade	262	1,641,332	273	2,066,713	285	2,152,073
Assistant grade	60	230,882	61	254,504	62	265,624
Junior assistant grade	5	13,338	5	13,338	5	13,338
Ungraded positions at hourly rates equivalent to less than $13,615	1,223	6,759,521	1,223	6,785,538	1,238	6,954,879
Total permanent	5,518	31,023,481	5,602	33,325,366	5,699	34,302,150

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

MEDICAL SERVICES—Continued

INDIAN HEALTH ACTIVITIES—continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	386	$2,018,562	393	$1,937,216	404	$2,005,150
Net savings due to lower pay scales for part of year		256,000		517,000		
Net permanent (average number, net salary)	5,132	28,748,919	5,209	30,871,150	5,295	32,297,000
Positions other than permanent:						
Temporary employment		133,730		159,500		180,500
Part-time employment		354,273		314,500		314,500
Intermittent employment				202,600		100,600
Other personnel compensation:						
Regular pay above 52-week base		635,040		621,800		641,800
Overtime and holiday pay		245,300		255,400		265,400
Nightwork differential		950,784		991,800		1,038,200
Post differentials and cost-of-living allowances						
Total personnel compensation		31,068,046		33,416,750		34,838,000

NATIONAL INSTITUTES OF HEALTH

GENERAL RESEARCH AND SERVICES, NATIONAL INSTITUTES OF HEALTH

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Assistant chief of division			2	$34,028	2	$34,028
Assistant chief, office of international research	1	$17,514	1	17,514	1	17,514
Associate director	1	17,014	1	17,014	1	17,014
Chief of branch	2	35,526	3	53,539	3	53,539
Chief of division	1	20,010	1	20,010	1	20,010
Chief, office of international research	1	20,010	1	20,010	1	20,010
Director	1	20,010				
Special assistant for scientific affairs	1	17,014				
GS-15. $15,665 to $19,270:						
Administrative officer	1	16,016	2	32,905	3	48,588
Assistant chief of branch	3	49,961	5	85,591	5	85,591
Chief of branch	4	63,586	5	85,320	5	85,320
Medical officer	4	66,456	5	89,190	5	89,190
Public health program specialist	2	32,032	2	34,964	2	34,964
Scientist	1	16,494				
Statistician			1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Administrative officer	14	186,738	17	241,530	17	241,530
Architect	1	13,270	2	27,706	2	27,706
Assistant chief of branch	1	13,270	3	41,330	3	41,330
Information officer	1	13,270	1	14,518	1	14,518
Medical officer	3	43,680	1	16,328	1	16,328
Public health program specialist	1	15,829	2	30,410	3	44,034
Scientific communications officer			1	13,624	1	13,624
Scientist			3	43,118	3	43,118
Statistician	1	14,976				
Veterinarian			1	14,082	1	14,082
GS-13. $11,725 to $14,805	22	258,381	21	256,814	26	315,469
GS-12. $9,980 to $12,620	13	126,425	12	121,806	12	121,806
GS-11. $8,410 to $10,650	6	50,441	9	79,436	9	79,436
GS-10. $7,690 to $9,985			2	15,892	2	15,892
GS-9. $7,030 to $9,100	22	152,825	18	131,538	18	131,538
GS-8. $6,390 to $8,280	2	13,020	2	13,436	2	13,436
GS-7. $5,795 to $7,550	20	117,024	29	175,110	29	175,110
GS-6. $5,235 to $6,810	34	183,353	42	236,544	43	241,786
GS-5. $4,690 to $6,130	65	321,789	64	319,516	67	333,619
GS-4. $4,215 to $5,475	50	221,184	47	209,700	50	222,366
GS-3. $3,820 to $4,900	21	81,511	22	87,140	24	94,920
GS-2. $3,620 to $4,565	1	4,306	2	8,008	2	8,008
GS-1. $3,305 to $4,250	1	3,266				
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	16	186,151	14	176,011	14	176,011
Full grade	3	23,359	12	95,460	12	95,460
Senior assistant grade	1	6,180				
Senior grade	3	22,980	2	17,160	2	17,160
Total permanent	325	2,464,871	358	2,893,524	374	3,021,277
Deduct—						
Lapses	76	$572,702	62.7	$502,264	48.1	$390,277
Net savings due to lower pay scale for part of year		27,028		61,260		
Net permanent (average number, net salary):						
United States and possessions	233		273.3		299.9	
		1,725,093		2,130,000		2,396,000
Foreign countries: U.S. rates	16	140,048	22	200,000	26	235,000
Positions other than permanent:						
Temporary employment		20,750		3,000		3,000
Part-time employment		61,418		30,000		23,000
Intermittent employment		28,276		44,000		45,000
Other personnel compensation:						
Regular pay above 52-week base				18,000		9,000
Overtime and holiday pay		34,390		37,000		39,000
Post differentials and cost-of-living allowances		21,161		27,000		34,000
Total personnel compensation		2,031,136		2,489,000		2,784,000

BIOLOGICS STANDARDS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Scientist	1	$20,010	3	$57,034	3	$57,034
GS-15. $15,665 to $19,270:						
Medical officer	1	16,494	1	18,762	2	35,984
Scientist	3	45,656	3	49,087	3	49,087
Statistician	1	15,059	1	16,702	1	16,702
GS-14. $13,615 to $17,215:						
Administrative officer	1	12,854	1	14,082	1	14,082
Medical officer			1	15,434	1	15,434
Scientist	5	67,224	8	112,132	8	112,132
GS-13. $11,725 to $14,805	5	58,365	14	169,269	14	169,269
GS-12. $9,980 to $12,620	12	120,102	14	144,415	16	164,383
GS-11. $8,410 to $10,650	8	66,540	15	129,418	17	146,266
GS-9. $7,030 to $9,100	28	197,455	33	245,292	33	245,292
GS-8. $6,390 to $8,280	1	6,302	1	6,822	1	6,822
GS-7. $5,795 to $7,550	27	158,086	26	160,011	26	160,011
GS-6. $5,235 to $6,810	15	82,701	15	86,569	15	86,569
GS-5. $4,690 to $6,130	35	167,683	41	202,740	41	202,740
GS-4. $4,215 to $5,475	24	106,684	29	131,041	29	131,041
GS-3. $3,880 to $4,900	20	81,782	26	106,901	26	106,901
GS-2. $3,620 to $4,565	3	11,358	3	11,752	3	11,752
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	6	85,130	7	111,830	7	111,830
Senior grade	2	17,640	9	95,760	9	95,760
Full grade	13	89,025	10	76,630	10	76,630
Senior assistant grade	2	12,660	1	7,740	1	7,740
Ungraded positions at hourly rates equivalent to less than $13,615	22	92,458	32	132,376	32	132,376
Total permanent	235	1,531,268	294	2,101,799	299	2,155,837
Deduct—						
Lapses	17.7	105,270	39	237,799	40.4	237,837
Net savings due to lower pay scales for part of the year		21,363		83,000		
Net permanent (average number, net salary)	217.3	1,404,635	255	1,781,000	258.6	1,918,000
Positions other than permanent:						
Temporary employment		15,150		12,000		12,000
Part-time employment				10,000		10,000
Intermittent employment		2,650		3,000		3,000
Other personnel compensation:						
Regular pay above 52-week base				12,000		8,000
Overtime and holiday pay		64,846		65,000		65,000
Nightwork differential		700		1,000		1,000
Total personnel compensation		1,487,981		1,884,000		2,017,000

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Director			1	$20,010	1	$20,010
Medical officer			2	38,067	2	38,067
Scientist			2	38,023	2	38,023
GS-15. $15,665 to $19,270:						
Administrative officer			2	31,366	2	31,366

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	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270—Continued						
Medical officer			2	$34,444	2	$34,444
Scientist			2	31,366	4	62,732
GS-14. $13,615 to $17,215:						
Administrative officer			5	68,120	5	68,120
Medical officer			6	94,220	7	111,090
Scientist			8	112,568	10	136,240
GS-13. $11,725 to $14,805			6	72,696	7	84,427
GS-12. $9,980 to $12,620			6	59,900	6	59,900
GS-11. $8,410 to $10,650			5	42,120	5	42,120
GS-9. $7,030 to $9,100			7	49,210	7	49,210
GS-8. $6,390 to $8,280			1	6,406	2	12,812
GS-7. $5,795 to $7,550			10	58,022	12	69,540
GS-6. $5,235 to $6,810			14	73,381	16	83,760
GS-5. $4,690 to $6,130			30	143,520	32	150,080
GS-4. $4,215 to $5,475			14	59,108	20	84,440
GS-3. $3,880 to $4,900			7	27,160	7	27,160
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade			6	72,520	6	72,520
Senior grade			3	28,380	3	28,380
Full grade					1	10,500
Total permanent			139	1,160,607	159	1,314,941
Deduct—						
Lapses			47	348,607	38	383,941
Net savings due to lower pay scales for part of year				69,000		
Net permanent			92	743,000	121	931,000
Positions other than permanent:						
Part-time employment				18,000		18,000
Intermittent employment				10,000		12,000
Other personnel compensation:						
Regular pay above 52-week base				8,000		5,000
Overtime and holiday pay				15,000		15,000
Total personnel compensation				794,000		981,000

NATIONAL CANCER INSTITUTE

	1963 actual		1964 estimate		1965 estimate	
PUBLIC HEALTH SERVICE						
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,665:						
Administrative officer	1	$17,500	1	$17,500	1	$17,500
Associate director	3	57,000	3	58,500	3	58,500
Chief of branch	8	148,500	9	171,500	9	171,500
Medical staff assistant	3	56,000	3	57,000	3	57,000
Scientist	5	91,000	5	91,000	5	91,000
GS-15. $15,665 to $19,270:						
Administrative officer	1	15,045	1	16,582	1	17,222
Chief of branch	3	48,975	3	52,066	3	53,226
Medical officer	8	131,400	7	130,314	7	130,834
Scientist	13	202,785	13	223,706	13	229,286
Statistician	5	74,890	6	99,995	6	103,488
GS-14. $13,615 to $17,215:						
Administrative officer	3	40,660	3	44,330	3	45,386
Financial operations officer	1	13,695	1	14,976	1	14,976
Medical officer	8	119,335	8	132,978	9	146,952
Scientist	25	337,130	26	379,926	31	449,824
Statistician	2	26,115	2	28,425	2	29,494
Information specialist	1	13,270	1	13,977	1	14,518
Public health program specialist	2	25,690	2	27,248	2	28,164
GS-13. $11,725 to $14,805	40	467,447	41	517,447	41	527,990
GS-12. $9,980 to $12,620	56	555,767	55	589,456	61	658,192
GS-11. $8,410 to $10,650	47	396,310	54	473,912	55	490,354
GS-10. $7,690 to $9,985			2	15,892	2	15,892
GS-9. $7,030 to $9,100	128	909,793	139	1,028,725	139	1,048,481
GS-8. $6,390 to $8,280	3	20,730	5	37,442	5	37,875
GS-7. $5,795 to $7,550	171	1,036,918	181	1,133,047	184	1,165,249
GS-6. $5,235 to $6,810	70	389,065	73	428,407	73	432,092
GS-5. $4,690 to $6,130	190	932,545	185	962,691	185	983,532
GS-4. $4,215 to $5,475	126	551,493	128	577,797	132	607,162
GS-3. $3,880 to $4,900	87	351,200	81	331,402	85	356,434
GS-2. $3,620 to $4,565	22	78,341	23	86,316	23	88,961
GS-1. $3,305 to $4,250	2	7,435				
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	20,087	1	22,007	1	22,007
Director grade	28	406,703	40	628,108	40	637,608
Senior grade	19	243,219	17	236,757	17	237,357
Full grade	45	435,659	109	1,129,201	109	1,132,592
Senior assistant grade	53	449,297	17	142,123	17	145,178
Assistant grade	4	19,315	1	5,127	1	5,127
Junior assistant grade	1	9,772				
Ungraded positions at hourly rates equivalent to less than $13,615	81	337,027	74	312,991	74	316,814
Total permanent	1,266	9,037,113	1,320	10,218,871	1,344	10,567,767

	1963 actual		1964 estimate		1965 estimate	
PUBLIC HEALTH SERVICE—continued	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	85.3	$653,407	86	$657,551	100	$831,767
Net savings due to lower pay scales for part of year		112,041		241,320		
Net permanent (average number, net salary):						
United States and possessions	1,162.2	8,124,923	1,214.1	9,143,000	1,223.7	9,551,000
Foreign countries: U.S. rates	18.5	146,742	19.9	177,000	20.3	185,000
Positions other than permanent:						
Temporary employment		29,112				
Part-time employment		61,420				
Intermittent employment		30,805				
Other personnel compensation:						
Regular pay above 52-week base				58,000		30,000
Overtime and holiday pay		101,032		56,000		50,000
Post differentials and cost-of-living allowances		50,000		73,000		93,000
Total personnel compensation, Public Health Service		8,544,034		9,507,000		9,909,000
ALLOCATION TO VETERANS ADMINISTRATION						
Grades and ranges:						
GS-13. $11,725 to $14,805	1	11,523	1	12,126	1	12,501
GS-12. $9,980 to $12,620	1	10,109	1	10,982	1	10,982
GS-11. $8,410 to $10,650	2	17,700	2	18,803	1	9,547
GS-9. $7,030 to $9,100	1	8,258	1	8,653	1	8,653
GS-7. $5,795 to $7,550	17	100,419	16	99,313	15	94,542
GS-6. $5,235 to $6,810	8	43,936	6	33,905	6	35,279
GS-5. $4,690 to $6,130	28	140,560	27	139,427	25	129,347
GS-4. $4,215 to $5,475	36	163,224	33	154,902	32	150,000
GS-3. $3,880 to $4,900	4	15,828	1	4,202	1	4,306
Grades established by 38 U.S.C.:						
Chief grade. $15,665 to $19,270:						
Physician	1	16,485	1	17,725	1	17,725
Senior grade. $13,615 to $17,215:						
Physician	8	118,485	6	88,890	5	74,825
Intermediate grade. $11,725 to $14,805:						
Physicians and dentists	5	58,305	3	36,715	3	37,100
Full grade. $9,980 to $12,620:						
Physicians and dentists	1	9,475	1	9,980	1	10,310
Total permanent	113	714,307	99	635,623	93	595,117
Deduct—						
Lapses	8	54,534	13	82,695	7	36,117
Net savings due to lower pay scales for part of year		10,343		12,928		
Net permanent (average number, net salary)	105	649,430	86	540,000	86	559,000
Positions other than permanent:						
Part-time employment		120,927		124,000		127,000
Intermittent employment		6,650				
Other personnel compensation:						
Regular pay above 52-week base				6,000		3,000
Overtime and holiday pay		643				
Post differentials and cost-of-living allowances		719		1,000		1,000
Total personnel compensation, Veterans Administration		778,369		671,000		690,000

NATIONAL INSTITUTE OF MENTAL HEALTH

	1963 actual		1964 estimate		1965 estimate	
PUBLIC HEALTH SERVICE						
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,665:						
Assistant chief of branch	1	$16,515	1	$16,515	1	$16,515
Assistant chief of section	1	19,500	1	19,500	1	19,500
Chief of branch	2	39,020	2	38,520	2	38,520
Chief of section	6	111,168	6	111,168	6	111,168
Medical officer			1	19,500	1	19,500
Scientist	8	151,500	8	151,650	8	151,650
GS-15. $15,665 to $19,270:						
Administrative officer	6	91,312	6	100,732	7	116,415
Chief of branch	1	16,016	2	32,905	2	32,905
Medical officer	5	83,907	14	234,871	14	234,871
Medical staff assistant	23	348,278	32	518,849	33	534,532
Public health program specialist			2	32,364	3	48,047
Scientist	5	81,515	4	72,488	5	88,171
Statistician	3	43,743	4	63,605	4	63,605
GS-14. $13,615 to $17,215:						
Administrative officer	7	91,226	11	154,378	11	154,378
Engineer	2	26,124	1	13,624	1	13,624
Financial operations officer	1	13,270	1	14,518	1	14,518
Information specialist	1	13,270	1	14,518	1	14,518
Medical officer	8	112,173	9	133,868	9	133,868

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF MENTAL HEALTH—continued

PUBLIC HEALTH SERVICE—continued	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $13,615 to $17,215—Continued						
Medical staff assistant	25	$333,166	39	$546,434	39	$546,434
Nurse	2	26,977	3	42,682	3	42,682
Public health program specialist	11	149,861	20	282,380	21	296,004
Scientist	4	57,376	5	72,893	5	72,893
Statistician	3	41,100	3	41,890	3	41,890
GS-13. $11,725 to $14,805	52	615,939	81	993,560	83	1,017,022
GS-12. $9,980 to $12,620	34	332,495	46	472,852	48	492,820
GS-11. $8,410 to $10,650	30	250,041	47	409,094	48	417,516
GS-10. $7,690 to $9,985	4	31,657	5	41,289	5	41,289
GS-9. $7,030 to $9,100	65	463,377	74	552,712	75	559,742
GS-8. $6,390 to $8,280	1	6,510	1	7,030	1	7,030
GS-7. $5,795 to $7,550	108	651,866	131	824,576	138	865,198
GS-6. $5,235 to $6,810	71	400,178	85	495,532	87	506,016
GS-5. $4,690 to $6,130	131	649,028	163	813,475	171	851,083
GS-4. $4,215 to $5,475	103	453,948	110	499,336	114	516,224
GS-3. $3,880 to $4,900	63	252,833	72	291,971	73	295,861
GS-2. $3,620 to $4,565	9	34,074	10	38,522	10	38,522
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	1	17,100	1	19,020	1	19,020
Director grade	31	369,353	38	517,979	38	520,069
Senior grade	29	252,360	32	319,420	32	322,140
Full grade	50	353,985	97	788,610	99	818,359
Senior assistant grade	47	308,112	37	255,486	41	308,093
Assistant grade	1	4,560	3	16,854	3	17,604
Ungraded positions at hourly rates equivalent to less than $13,615	3	15,954	5	25,356	5	25,356
Total permanent	958	7,330,387	1,214	10,112,526	1,253	10,445,172
Deduct—						
Lapses	77	425,189	141	1,175,526	131	1,096,172
Net savings due to lower pay scales for part of year		160,000		245,000		
Net permanent (average number, net salary)	881	6,745,198	1,073	8,692,000	1,122	9,349,000
Positions other than permanent:						
Temporary employment		495,836		527,000		527,000
Part-time employment		234,293		241,000		241,000
Intermittent employment		207,221		193,000		193,000
Other personnel compensation:						
Regular pay above 52-week base				54,000		32,000
Overtime and holiday pay		131,682		128,000		128,000
Nightwork differential		2,318		2,000		2,000
Total personnel compensation, Public Health Service		7,816,548		9,837,000		10,472,000
ALLOCATION TO SAINT ELIZABETHS HOSPITAL						
Grades and ranges:						
GS-10. $7,690 to $9,985	1	8,029	1	8,466	1	8,466
GS-5. $4,690 to $6,130	4	20,072	4	20,572	4	20,572
GS-4. $4,215 to $5,475	3	14,186	3	14,498	3	14,498
GS-3. $3,880 to $4,900	1	4,035	1	4,098	1	4,098
Ungraded positions at hourly rates equivalent to or less than $13,615	5	30,910	5	30,910	5	30,910
Total permanent	14	77,232	14	78,544	14	78,544
Deduct lapses	0.1	673	0.5	3,544	0.5	3,544
Net permanent (average number, net salary)	13.9	76,559	13.5	75,000	13.5	75,000
Positions other than permanent: Intermittent employment		1,000		1,000		1,000
Other personnel compensation:						
Overtime and holiday pay		3,500		3,000		3,000
Nightwork differential		1,000		1,000		1,000
Total personnel compensation, Saint Elizabeths Hospital		82,059		80,000		80,000

NATIONAL HEART INSTITUTE

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,665:						
Assistant chief of branch	1	$16,515	1	$16,515	1	$16,515
Chief of branch	1	18,512				
Scientist	8	153,089	10	189,115	10	189,115
GS-15. $15,665 to $19,270:						
Administrative officer	1	16,973	1	18,242	1	18,242
Scientist	9	142,708	11	193,023	11	193,023
Statistician			1	17,742	1	17,742
GS-14. $13,615 to $17,215:						
Administrative officer	2	26,977	2	29,058	2	29,058
Chief of branch	1	14,560	1	15,434	1	15,434
Scientist	18	244,894	21	312,250	21	312,250
Statistician	3	43,243	2	30,410	2	30,410
GS-13. $11,725 to $14,805	19	229,967	33	418,034	33	418,034
GS-12. $9,980 to $12,620	27	278,457	26	281,092	26	281,092
GS-11. $8,410 to $10,650	33	290,698	47	426,985	47	426,985
GS-9. $7,030 to $9,100	39	286,708	43	324,826	43	324,826
GS-8. $6,390 to $8,280	4	27,060	3	20,466	3	20,466
GS-7. $5,795 to $7,550	104	666,790	110	752,332	110	752,332
GS-6. $5,235 to $6,810	26	146,142	28	160,329	28	160,329
GS-5. $4,690 to $6,130	78	401,354	83	439,074	83	439,074
GS-4. $4,215 to $5,475	57	258,249	69	316,720	71	325,164
GS-3. $3,880 to $4,900	49	198,657	49	199,636	49	199,636
GS-2. $3,620 to $4,565	27	108,358	22	92,456	22	92,456
GS-1. $3,305 to $4,250	2	6,844	1	3,307	1	3,307
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	21	273,540	25	386,514	25	386,514
Senior grade	17	165,840	19	199,740	19	199,740
Full grade	41	310,500	103	839,090	103	839,090
Senior assistant grade	62	386,508	13	87,264	13	87,264
Assistant grade	3	10,096	2	6,224	2	6,224
Ungraded positions at hourly rates equivalent to less than $13,615	20	78,209	16	64,212	16	64,212
Total permanent	673	4,801,448	742	5,840,090	744	5,848,534
Deduct—						
Lapses	61	291,696	76	552,090	79	583,534
Net savings due to lower pay scales for part of the year		52,000		147,000		
Net permanent (average number, net salary)	612	4,457,752	666	5,141,000	665	5,265,000
Positions other than permanent:						
Temporary employment		84,054		55,000		55,000
Intermittent employment		34,895		55,000		55,000
Other personnel compensation:						
Regular pay above 52-week base				39,000		16,000
Overtime and holiday pay		35,433		29,000		29,000
Nightwork differential		1,101		1,000		1,000
Post differentials and cost-of-living allowances		7,524		1,000		1,000
Total personnel compensation		4,620,759		5,321,000		5,422,000

NATIONAL INSTITUTE OF DENTAL RESEARCH

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,665:						
Scientist	2	$34,512	2	$34,512	2	$34,512
GS-15. $15,665 to $19,270:						
Dental officer	1	16,016	1	17,222	1	17,222
Scientist	1	16,973	1	18,242	1	18,242
GS-14. $13,615 to $17,215:						
Scientist	5	66,371	9	125,298	9	125,298
GS-13. $11,725 to $14,805	12	141,629	11	136,593	11	136,593
GS-12. $9,980 to $12,620	14	139,696	18	189,677	19	199,661
GS-11. $8,410 to $10,650	6	50,170	5	42,952	5	42,952
GS-9. $7,030 to $9,100	15	106,995	20	147,472	21	154,502
GS-8. $6,390 to $8,280	1	6,926	1	7,030	1	7,030
GS-7. $5,795 to $7,550	49	296,470	45	288,283	46	294,086
GS-6. $5,235 to $6,810	13	70,532	13	75,192	13	75,192
GS-5. $4,690 to $6,130	33	161,092	31	155,336	31	155,336
GS-4. $4,215 to $5,475	26	116,230	28	128,149	28	128,149
GS-3. $3,880 to $4,900	13	52,663	14	57,621	14	57,621
GS-2. $3,620 to $4,565	1	3,890	1	4,264	1	4,264
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	15	189,660	18	262,980	18	262,980
Senior grade	11	112,200	15	173,220	18	212,100
Full grade	16	122,640	26	230,700	26	230,700
Senior assistant grade	10	61,212				

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at hourly rates equivalent to less than $13,615	14	$57,283	12	$51,086	12	$51,086
Total permanent	258	1,823,160	271	2,145,829	277	2,207,526
Deduct—						
Lapses	17	125,407	16	89,229	18	85,826
Net savings due to lower pay scales for part of the year		19,872		96,900		
Net permanent (average number, net salary)	241	1,677,881	255	1,959,700	259	2,121,700
Positions other than permanent:						
Temporary employment		15,196		16,000		16,000
Intermittent employment		10,130		10,000		10,000
Other personnel compensation:						
Regular pay above 52-week base				12,000		6,000
Overtime and holiday pay		19,143		19,500		19,500
Total personnel compensation		1,722,350		2,017,200		2,173,200

NATIONAL INSTITUTE OF ARTHRITIS AND METABOLIC DISEASES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Director	1	$20,010	1	$20,010	1	$20,010
Assistant director	1	18,013	1	18,013	1	18,013
Medical officer	5	86,573	5	90,064	5	90,064
Scientist	4	81,062	6	112,571	6	112,571
GS–15. $15,665 to $19,270:						
Administrative officer	1	15,538	1	17,222	1	17,222
Medical officer	4	64,064	4	68,368	4	68,368
Scientist	13	204,850	13	224,886	13	224,886
GS–14. $13,615 to $17,215:						
Administrative officer	1	13,270	1	14,518	1	14,518
Medical officer	1	12,854	1	14,082	1	14,082
Scientist	25	330,628	25	346,384	25	346,384
GS–13. $11,725 to $14,805	45	532,962	45	575,361	45	575,361
GS–12. $9,980 to $12,620	49	493,906	49	532,401	50	542,385
GS–11. $8,410 to $10,650	49	423,220	49	451,775	50	460,199
GS–10. $7,690 to $9,985	2	17,056	2	17,972	2	17,972
GS–9. $7,030 to $9,100	63	477,818	64	510,928	65	517,958
GS–8. $6,390 to $8,280	1	7,322	1	7,654	1	7,654
GS–7. $5,795 to $7,550	69	446,447	67	460,206	67	460,206
GS–6. $5,235 to $6,810	43	241,101	43	251,475	43	251,475
GS–5. $4,690 to $6,130	69	361,392	69	368,395	74	391,900
GS–4. $4,215 to $5,475	58	264,988	58	273,337	59	277,559
GS–3. $3,880 to $4,900	26	105,915	26	107,007	27	110,897
GS–2. $3,620 to $4,565	6	23,028	6	23,608	6	23,608
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	32	391,968	32	449,451	32	449,451
Senior grade	21	179,760	21	213,381	23	235,543
Full grade	50	341,280	50	418,236	52	434,196
Senior assistant grade	10	54,336	10	67,967	11	75,636
Junior assistant grade	4	10,670	4	10,670	4	10,670
Total permanent	653	5,220,031	654	5,665,942	669	5,768,788
Deduct—						
Lapses	109.9	910,720	89	872,630	83	760,788
Net savings due to lower pay scales for part of the year		66,716		167,312		
Net permanent	543.1	4,242,595	565	4,626,000	586	5,008,000
Positions other than permanent:						
Temporary employment		90,997		90,000		90,000
Intermittent employment		56,033		60,000		60,000
Other personnel compensation:						
Regular pay above 52-week base				34,000		21,000
Overtime and holiday pay		66,880		70,000		70,000
Total personnel compensation		4,456,505		4,880,000		5,249,000

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Medical officer	2	$38,522	2	$38,522	2	$38,522
Scientist	3	52,041	3	53,039	3	53,039
GS–15. $15,665 to $19,270:						
Administrative officer	1	15,538	1	16,996	1	16,996
Medical officer			1	18,242	1	18,242
Scientist	6	92,269	9	148,103	9	148,103
GS–14. $13,615 to $17,215:						
Administrative officer	1	13,270	2	27,735	2	27,735
Administrative staff assistant			1	13,624	1	13,624
Medical officer	2	28,267	2	27,248	2	27,248
Public health program specialist			1	$13,624	1	$13,624
Scientist	16	$216,669	17	241,178	17	241,178
GS–13. $11,725 to $14,805	13	152,799	20	246,546	20	246,546
GS–12. $9,980 to $12,620	22	219,068	24	250,516	24	250,516
GS–11. $8,410 to $10,650	20	172,410	26	231,031	26	231,031
GS–10. $7,690 to $9,985	2	18,783	1	8,466	1	8,466
GS–9. $7,030 to $9,100	63	456,750	71	533,423	71	533,423
GS–8. $6,390 to $8,280	1	6,718	1	7,060	1	7,060
GS–7. $5,795 to $7,550	59	362,490	64	403,871	67	421,280
GS–6. $5,235 to $6,810	48	277,180	47	280,469	47	280,469
GS–5. $4,690 to $6,130	89	449,417	76	389,173	78	398,575
GS–4. $4,215 to $5,475	64	286,224	66	301,467	72	326,799
GS–3. $3,880 to $4,900	32	131,065	39	162,200	39	162,200
GS–2. $3,620 to $4,565	12	46,784	8	30,875	8	30,875
Grade established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	48	562,980	49	649,020	49	649,020
Senior grade	17	144,720	20	191,691	20	191,691
Full grade	28	188,274	53	430,488	53	430,488
Senior assistant grade	31	198,504	3	20,700	3	20,700
Grades established by act of July 25, 1958 (72 Stat. 405):						
Nonmanual	29	119,867	30	136,247	30	136,247
Manual	5	7,821	5	9,276	5	9,276
Ungraded positions at hourly rates equivalent to less than $13,615	68	316,416	67	316,598	67	316,598
Total permanent	682	4,574,846	709	5,197,428	720	5,249,571
Deduct—						
Lapses	38.2	256,240	34	244,428	36.4	265,571
Net savings due to lower pay scales for part of the year		46,192		161,000		
Net permanent (average number, net salary)	643.8	4,272,414	675	4,792,000	683.6	4,984,000
Positions other than permanent:						
Temporary employment		13,687		15,000		15,000
Part-time employment		25,668		26,000		26,000
Intermittent employment		13,298		15,000		15,000
Other personnel compensation:						
Regular pay above 52-week base				32,000		16,000
Overtime and holiday pay		125,851		126,000		126,000
Nightwork differential		2,045		3,000		3,000
Post differentials and cost-of-living allowances		8,989		9,000		9,000
Total personnel compensation		4,461,952		5,018,000		5,194,000

NATIONAL INSTITUTE OF NEUROLOGICAL DISEASES AND BLINDNESS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Chief of branch	1	$17,014	1	$17,014	1	$17,014
Medical officer	1	20,010	2	39,021	2	39,021
Scientist	8	147,597	10	183,622	10	183,622
Statistician	2	38,522	2	38,522	2	38,522
GS–15. $15,665 to $19,270:						
Administrative officer	1	15,059	1	16,702	1	16,702
Assistant chief of branch	1	14,581	3	48,047	3	48,047
Medical staff assistant			1	17,222	1	17,222
Medical officer	8	130,996	9	160,598	9	160,598
Public health program specialist	3	45,178	3	49,586	3	49,586
Research technician	1	14,581	1	16,182	1	16,182
Scientist	6	96,095	10	171,702	10	171,702
Statistician	1	15,538	1	17,222	1	17,222
GS–14. $13,615 to $17,215:						
Administrative officer			2	27,248	2	27,248
Assistant chief of branch			1	13,624	1	13,624
Information specialist	1	12,854	1	14,082	1	14,082
Medical and scientific illustrator	1	14,976				
Medical officer	2	29,952	5	78,042	5	78,042
Public health program specialist	1	15,413	2	30,410	3	44,034
Scientist	8	110,446	10	143,872	10	143,872
Statistician	2	26,124	3	42,224	3	42,224
GS–13. $11,725 to $14,805	25	288,831	26	326,642	27	338,373
GS–12. $9,980 to $12,620	23	232,924	29	307,135	30	317,119
GS–11. $8,410 to $10,650	30	257,505	38	341,869	39	350,293
GS–10. $7,690 to $9,985	1	8,778	2	17,701	2	17,701
GS–9. $7,030 to $9,100	38	268,260	36	271,544	36	271,544
GS–8. $6,390 to $8,280	2	12,812	4	27,912	4	27,912
GS–7. $5,795 to $7,550	54	318,897	66	408,063	66	408,063
GS–6. $5,235 to $6,810	32	176,948	38	216,949	38	216,949
GS–5. $4,690 to $6,130	110	541,362	119	602,502	122	616,605
GS–4. $4,215 to $5,475	105	476,000	102	472,035	103	476,257
GS–3. $3,880 to $4,900	79	322,287	70	291,737	70	291,737
GS–2. $3,620 to $4,565	21	78,154	15	57,200	15	57,200
GS–1. $3,305 to $4,250	3	10,318	2	6,822	2	6,822
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	4	50,161	5	72,960	5	72,960
Senior grade	5	41,556	7	66,360	7	66,360
Full grade	20	143,311	53	422,880	53	422,880
Senior assistant grade	32	210,866	9	66,778	9	66,778
Assistant grade	2	6,224	3	9,336	3	9,336
Ungraded positions at hourly rates equivalent to less than $13,615	23	69,307	25	77,840	25	77,840
Total permanent	657	4,279,437	717	5,189,207	725	5,251,295

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

NATIONAL INSTITUTES OF HEALTH—Continued

NATIONAL INSTITUTE OF NEUROLOGICAL DISEASES AND BLINDNESS—continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	73.2	$419,612	63.2	$396,207	65.4	$414,295
Net savings due to lower pay scales for part of the year		62,000		117,000		
Net permanent (average number, net salary)	583.8	3,797,825	653.8	4,676,000	659.6	4,837,000
Positions other than permanent:						
Temporary employment		133,280		121,000		126,000
Part-time employment		26,898		30,000		30,000
Intermittent employment		23,003		31,000		31,000
Other personnel compensation:						
Regular pay above 52-week base				36,000		18,000
Overtime and holiday pay		62,596		68,000		68,000
Nightwork differential		728		1,000		1,000
Post differentials and cost of living allowances		23,720		35,000		35,000
Total personnel compensation		4,068,050		4,998,000		5,146,000

NATIONAL HEALTH STATISTICS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Assistant director	2	$33,000	1	$16,500	1	$16,500
Deputy director			1	16,500	1	16,500
Director of center	1	19,500	1	19,500	1	19,500
Statistician	1	16,000	1	16,000	1	16,000
GS-15. $15,665 to $19,270:						
Administrative officer	1	14,581	1	16,182	1	16,182
Assistant chief of division			2	31,366	2	31,366
Chief of division	4	62,152	5	83,011	5	83,011
Medical officer	1	16,494	1	18,242	1	18,242
Statistician	2	33,946	3	52,167	3	52,167
GS-14. $13,615 to $17,215:						
Assistant chief of branch	2	27,414				
Assistant chief of division			3	42,660	3	42,660
Chief of branch	8	105,349	10	139,402	10	139,402
Information specialist			1	13,624	1	13,624
Statistician	1	12,854	4	55,848	4	55,848
GS-13. $11,725 to $14,805	15	173,683	28	336,228	30	359,690
GS-12. $9,980 to $12,620	16	161,183	17	175,390	17	175,390
GS-11. $8,410 to $10,650	23	198,764	33	290,265	35	307,113
GS-9. $7,030 to $9,100	23	166,506	23	169,518	23	169,518
GS-8. $6,390 to $8,280	2	13,852	3	21,506	3	21,506
GS-7. $5,795 to $7,550	42	258,841	45	285,791	49	309,003
GS-6. $5,235 to $6,810	16	92,809	22	128,293	22	128,293
GS-5. $4,690 to $6,130	62	321,257	64	335,744	65	340,445
GS-4. $4,215 to $5,475	49	231,521	45	212,799	45	212,799
GS-3. $3,880 to $4,900	51	207,824	49	196,299	49	196,299
GS-2. $3,620 to $4,565	3	10,838	2	8,840	2	8,840
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	2	27,000	3	47,040	3	47,040
Senior grade	2	25,560	1	12,960	1	12,960
Full grade			1	6,720	1	6,720
Senior assistant grade	5	27,732	5	26,616	5	26,616
Assistant grade	2	6,224	3	9,336	3	9,336
Ungraded positions at hourly rates equivalent to less than $13,615	3	10,322	1	3,765	1	3,765
Total permanent	339	2,275,206	379	2,788,112	388	2,856,335
Deduct—						
Lapses	43.8	311,042	42.4	303,612	38.4	278,335
Net savings due to lower pay scales for part of year		31,000		56,500		
Net permanent (average number, net salary)	295.2	1,933,164	336.6	2,428,000	349.6	2,578,000
Positions other than permanent:						
Temporary employment		14,454		35,000		35,000
Part-time employment		12,623		14,000		14,000
Intermittent employment		26,600		40,000		40,000
Other personnel compensation:						
Regular pay above 52-week base				19,000		10,000
Overtime and holiday pay		39,323		40,000		43,000
Total personnel compensation		2,026,164		2,576,000		2,720,000

NATIONAL LIBRARY OF MEDICINE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
PUBLIC HEALTH SERVICE						
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Deputy director	1	$16,500	1	$16,500	1	$16,500
GS-15. $15,665 to $19,270:						
Librarian	1	14,581	1	15,683	1	15,683
GS-14. $13,615 to $17,215:						
Administrative officer	1	13,707	1	14,518	1	14,518
Librarian	3	38,878	4	54,954	4	54,954
Public health program specialist	2	26,540	2	28,164	2	28,164
GS-13. $11,725 to $14,805	5	59,456	7	85,591	7	85,591
GS-12. $9,980 to $12,620	7	70,472	11	112,799	11	112,799
GS-11. $8,410 to $10,650	25	214,366	32	282,132	34	298,980
GS-9. $7,030 to $9,100	37	268,718	45	336,143	49	364,263
GS-8. $6,390 to $8,280	1	6,926	1	7,238	1	7,238
GS-7. $5,795 to $7,550	22	132,333	22	138,400	22	138,400
GS-6. $5,235 to $6,810	9	52,541	9	53,685	9	53,685
GS-5. $4,690 to $6,130	37	187,465	40	206,192	41	210,893
GS-4. $4,215 to $5,475	36	163,232	36	167,311	39	179,972
GS-3. $3,880 to $4,900	49	200,192	49	202,649	52	214,319
GS-2. $3,620 to $4,565	2	7,260	2	7,384	2	7,384
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	1	13,920	1	15,540	1	15,540
Senior grade	1	8,280	1	9,360	1	9,360
Senior assistant grade	1	5,520	1	6,780	1	6,780
Ungraded positions at hourly rates equivalent to less than $13,615	2	9,650	2	9,650	2	9,650
Total permanent	243	1,510,537	268	1,770,673	281	1,844,673
Deduct—						
Lapses	21.4	131,247	18.1	117,456	17.6	115,373
Net savings due to lower pay scales for part of year		20,417		33,217		
Net permanent (average number, net salary)	221.6	1,358,873	249.9	1,620,000	263.4	1,729,300
Positions other than permanent:						
Part-time employment		11,509		4,000		4,000
Intermittent employment		1,050		2,000		2,000
Other personnel compensation:						
Regular pay above 52-week base				13,000		6,700
Overtime and holiday pay		10,803		10,000		10,000
Nightwork differential		587		1,000		1,000
Total personnel compensation, Public Health Service		1,382,822		1,650,000		1,753,000
ALLOCATION TO LIBRARY OF CONGRESS						
Other personnel compensation: Overtime and holiday pay, Library of Congress		4,000		4,000		4,000

SALARIES AND EXPENSES, OFFICE OF THE SURGEON GENERAL

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,000:						
Public health program specialist			1	$20,000	1	$20,000
GS-17. $18,000 to $20,000:						
Administrative officer	1	$19,510	1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Administrative officer	1	16,016	1	17,014	1	17,014
Administrative staff assistant	2	35,027	2	35,027	2	35,027
Chief of division	1	17,014	1	17,514	1	17,514
Public health program specialist			1	16,515	1	16,515
GS-15. $15,665 to $19,270:						
Administrative staff assistant	5	76,919	6	99,735	6	99,735
Assistant chief of division	1	16,061	1	17,222	1	17,222
Chief of branch	4	61,195	4	66,829	4	66,829
Chief of division	2	31,554	3	51,666	3	51,666
Deputy chief of division	1	15,059	1	16,702	1	16,702
Deputy chief of office	1	16,973	1	18,242	1	18,242
Information specialist	2	32,989	2	35,984	2	35,984
Public health program specialist	2	30,119	2	32,385	2	32,385
GS-14. $13,615 to $17,215:						
Administrative officer	2	27,830	2	29,952	2	29,952
Administrative staff assistant	9	124,195	13	186,118	15	213,366
Assistant chief of division	1	13,707	1	14,976	1	14,976
Chief of branch	9	120,741	14	198,390	14	198,390
Chief of section	5	68,514	5	72,612	5	72,612
Deputy chief of branch	1	12,854	1	14,082	1	14,082
Deputy chief of division	2	26,977	1	14,518	1	14,518
Economist	1	14,123	1	14,976	1	14,976
Information specialist	6	80,922	6	85,801	6	85,801
Patent attorney	2	27,393	2	29,058	2	29,058
Public health program specialist	1	14,560	2	29,058	2	29,058
GS-13. $11,725 to $14,805	47	548,374	52	637,280	53	649,011
GS-12. $9,980 to $12,620	43	436,748	39	418,100	39	418,100

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–11. $8,410 to $10,650	38	$326,263	39	$351,062	39	$351,062
GS–9. $7,030 to $9,100	57	416,919	58	441,404	58	441,404
GS–8. $6,390 to $8,280	4	27,496	1	7,446	1	7,446
GS–7. $5,795 to $7,550	63	375,742	62	388,163	60	375,392
GS–6. $5,235 to $6,810	48	275,153	39	232,915	39	232,915
GS–5. $4,690 to $6,130	115	593,248	90	462,101	84	427,198
GS–4. $4,215 to $5,475	72	329,041	61	281,370	55	254,184
GS–3. $3,880 to $4,900	26	109,801	26	109,934	26	109,934
GS–2. $3,620 to $4,565	8	32,472	6	24,960	6	24,960
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Surgeon general	1	19,200	1	21,240	1	21,240
Deputy surgeon general	1	19,200	1	21,240	1	21,240
Assistant surgeon general	7	119,100	7	129,420	7	129,420
Director grade	19	228,520	20	280,660	20	280,660
Senior grade	10	91,800	7	72,100	7	72,100
Full grade	4	28,920	4	33,000	4	33,000
Senior assistant grade			1	7,440	1	7,440
Ungraded positions at annual rates of $13,615 or above:						
Inventions coordinator	1	16,500	1	16,500	1	16,500
Ungraded positions at hourly rates equivalent to less than $13,615	1	4,018	1	4,181	1	4,181
Total permanent	627	4,898,767	591	5,094,402	580	5,058,521
Deduct—						
Lapses	76.8	624,717	53.3	442,302	41.6	353,221
Net savings due to lower pay scales for part of year		56,470		104,000		
Net permanent (average number, net salary)	550.2	4,217,580	537.7	4,548,100	538.4	4,705,300
Positions other than permanent:						
Temporary employment		10,026		11,800		11,800
Intermittent employment		43,388		17,400		17,400
Other personnel compensation:						
Regular pay above 52-week base				30,600		16,700
Overtime and holiday pay		38,225		4,500		4,500
Total personnel compensation		4,309,219		4,612,400		4,755,700

Emergency Health Activities

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $15,665 to $19,270:						
Administrative officer	1	$16,016	1	$17,222	1	$17,222
Chief of branch	2	31,075	3	49,108	3	49,108
Medical officer	1	17,451	1	18,762	1	18,762
GS–14. $13,615 to $17,215:						
Assistant chief of branch	1	14,560	1	15,434	1	15,434
Deputy chief of branch	1	13,707	1	14,518	1	14,518
Engineer	1	15,829	1	16,786	1	16,786
Public health program specialist	12	159,719	12	168,482	12	168,482
Scientist	1	13,707	1	14,518	1	14,518
Statistician	1	13,270	1	14,082	1	14,082
GS–13. $11,725 to $14,805	25	291,013	34	411,354	34	411,354
GS–12. $9,980 to $12,620	34	304,539	34	347,903	34	347,903
GS–11. $8,410 to $10,650	21	172,810	23	197,663	23	197,663
GS–9. $7,030 to $9,100	7	47,654	7	50,189	7	50,189
GS–7. $5,795 to $7,550	9	54,786	9	57,302	9	57,302
GS–6. $5,235 to $6,810	15	85,197	14	83,094	14	83,094
GS–5. $4,690 to $6,130	21	107,909	20	104,397	20	104,397
GS–4. $4,215 to $5,475	6	28,204	5	24,502	5	24,502
GS–3. $3,880 to $4,900	2	7,758	3	11,774	3	11,774
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	9	114,660	11	165,180	11	165,180
Senior grade	1	7,560	1	8,760	1	8,760
Senior assistant grade	1	4,980	1	6,240	1	6,240
Total permanent	172	1,522,404	184	1,797,270	184	1,797,270
Deduct—						
Lapses	33.8	299,251	21.4	209,270	14.7	143,270
Net savings due to lower pay scales for part of year		15,000		50,000		
Net permanent (average number, net salary)	138.2	1,208,153	162.6	1,538,000	169.3	1,654,000
Positions other than permanent:						
Temporary employment		36,378		55,000		65,000
Intermittent employment		750		1,000		1,000
Other personnel compensation:						
Regular pay above 52-week base				10,000		6,000
Overtime and holiday pay		2,613		3,000		3,000
Payments to other agencies for reimbursable details		5,382		6,000		6,000
Total personnel compensation		1,253,276		1,613,000		1,735,000

Operation of Commissaries, Narcotic Hospitals

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–7. $5,795 to $7,550	2	$12,771	2	$13,562	2	$13,562
GS–5. $4,690 to $6,130	3	16,120	4	22,153	4	22,631
GS–4. $4,215 to $5,475	3	14,310	3	14,206	3	14,352
GS–3. $3,880 to $4,900	1	3,931	1	4,098	1	4,202
GS–2. $3,620 to $4,565	1	3,578				
Ungraded positions at hourly rates equivalent to less than $13,615	4	18,220	3	13,664	3	13,665
Total permanent	14	68,930	13	67,683	13	68,412
Deduct—						
Lapses	0.9	4,434	1.2	6,478	1	5,562
Net savings due to lower pay scales for part of year		68		105		
Net permanent (average number, net salary)	13.1	64,428	11.8	61,100	12	62,850
Positions other than permanent: Temporary employment		1,165		1,200		1,200
Other personnel compensation:						
Regular pay above 52-week base				500		250
Overtime and holiday pay		145		100		100
Nightwork differential		365		300		300
Total personnel compensation		66,103		63,200		64,700

Bureau of State Services Management Fund

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–16. $16,000 to $18,000:						
Chief of branch	1	$18,013	1	$18,013	1	$18,013
GS–15. $15,665 to $19,270:						
Administrative officer	5	76,253	5	81,992	5	81,992
Contracts officer			1	15,683	1	15,683
Engineer	1	15,538	1	16,702	1	16,702
Financial operations officer	1	14,581	1	16,182	1	16,182
Information specialist	2	30,597	2	32,385	2	32,385
Personnel officer			2	31,366	2	31,366
Public health program specialist	6	92,269	11	180,167	12	195,850
Statistician	1	14,581				
GS–14. $13,615 to $17,215:						
Administrative officer	6	85,220	7	102,586	7	102,586
Contracts officer			1	13,624	1	13,624
Engineer	3	40,247	3	42,682	3	42,682
Financial operations officer	1	13,270	1	14,518	1	14,518
Information specialist	1	13,270	1	13,624	1	13,624
Patent attorney	1	12,854	1	13,624	1	13,624
Personnel officer			2	27,248	3	40,872
Public health program specialist			3	40,872	3	40,872
Statistician	1	12,854	1	13,624	1	13,624
GS–13. $11,725 to $14,805	28	320,636	46	564,236	46	564,236
GS–12. $9,980 to $12,620	26	254,763	35	361,100	36	371,084
GS–11. $8,410 to $10,650	34	287,542	42	367,950	43	376,374
GS–9. $7,030 to $9,100	28	197,355	36	269,979	38	284,039
GS–8. $6,390 to $8,280	4	27,060	4	28,328	4	28,328
GS–7. $5,795 to $7,550	37	213,315	52	318,273	52	318,273
GS–6. $5,235 to $6,810	32	176,007	32	186,586	32	186,586
GS–5. $4,960 to $6,130	40	200,094	69	348,304	72	362,407
GS–4. $4,215 to $5,475	35	154,537	46	206,767	46	206,767
GS–3. $3,880 to $4,900	55	227,009	61	251,465	61	251,465
GS–2. $3,620 to $4,565	17	66,229	17	67,288	17	67,288
GS–1. $3,305 to $4,250	2	7,780	2	7,904	2	7,904
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	4	73,200	4	80,100	4	80,100
Director grade	21	230,220	19	229,440	20	244,200
Senior grade	1	8,640	1	9,960	1	9,960
Full grade	3	19,740	3	23,640	3	23,640
Senior assistant grade			2	7,824	2	7,824
Assistant grade	4	13,720	2	6,224	2	6,224
Junior assistant grade	1	2,668	1	2,668	1	2,668
Ungraded positions at hourly rates equivalent to less than $13,615	68	387,664	69	393,301	69	393,301
Total permanent	470	3,307,726	587	4,406,229	597	4,496,867
Deduct—						
Lapses	59	409,822	37	283,321	37	290,067
Net savings due to lower pay scales for part of year		35,814		99,808		
Net permanent (average number, net salary)	411	2,862,090	550	4,023,100	560	4,206,800
Positions other than permanent:						
Temporary employment		25,219		20,000		24,500
Intermittent employment		4,727		17,000		17,000
Other personnel compensation:						
Regular pay above 52-week base				32,800		16,400
Overtime and holiday pay		15,385		17,200		17,200
Total personnel compensation		2,907,421		4,110,100		4,281,900

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

PUBLIC HEALTH SERVICE—Continued

National Institutes of Health Management Fund

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,000:						
Administrative officer	1	$18,512	1	$18,512	1	$18,512
Associate director for research grants	1	20,010	1	20,010	1	20,010
Associate director for training	1	19,510	1	19,510	1	19,510
Chief of branch	2	34,528	4	66,560	3	50,544
Chief, office of program planning	1	17,014	1	19,011	1	19,011
Director, laboratories and clinics	1	20,010	1	20,010	1	20,010
Medical officer	1	20,010	2	40,020	2	40,020
Special assistant to associate director for research grants			1	17,000	1	17,000
GS–16. $16,000 to $18,000:						
Chief of branch					1	16,016
Statistician					5	80,080
GS–15. $15,665 to $19,270:						
Administrative officer	3	47,091	8	130,581	8	130,581
Assistant chief of branch	1	15,059	2	32,385	2	32,385
Assistant to associate director for training	1	16,494	1	17,742	1	17,742
Assistant chief of division	2	30,119	2	32,905	3	48,588
Assistant chief of office			1	15,683	1	15,683
Chief of branch	9	137,925	10	165,502	10	165,502
Chief of division			2	31,865	2	31,865
Chief of section	1	15,538	2	32,905	2	32,905
Economist			1	15,683	1	15,683
Financial operations officer	1	15,538	1	16,702	1	16,702
Information specialist	1	14,581	1	15,683	1	15,683
Public health program specialist	8	119,995	11	179,126	11	179,126
Statistician	1	15,538	3	48,068	3	48,068
GS–14. $13,615 to $17,215:						
Administrative officer	1	13,270	1	13,624	1	13,624
Archivist	1	13,270	1	14,082	1	14,082
Assistant chief of branch	5	68,514	4	58,094	4	58,094
Chief of branch	2	26,977	2	29,058	2	29,058
Chief of section	2	26,124	3	42,224	3	42,224
Digital computer systems analyst	1	13,270	1	14,518	1	14,518
Economist	1	13,707	1	13,624	1	13,624
Engineer	1	12,854	4	54,954	4	54,954
Financial operations officer	5	67,640	7	99,882	7	99,882
Grants management specialist	5	66,392	4	57,680	4	57,680
Information specialist	2	28,267	4	56,764	4	56,764
Librarian	1	12,854	1	14,082	1	14,082
Management analyst officer	1	13,270	3	42,660	3	42,660
Medical officer	3	38,562	8	110,802	8	110,802
Patent attorney	1	13,270	1	13,624	1	13,624
Personnel officer	3	41,100	3	43,598	3	43,598
Procurement officer	1	13,270	1	14,082	1	14,082
Public health program specialist	33	443,238	30	433,972	30	433,972
Statistician	3	39,831	5	68,630	12	163,998
GS–13. $11,725 to $14,805	112	1,315,304	151	1,847,402	165	2,011,636
GS–12. $9,980 to $12,620	122	1,209,534	160	1,674,539	165	1,724,459
GS–11. $8,410 to $10,650	151	1,282,232	188	1,670,823	194	1,723,344
GS–10. $7,690 to $9,985	10	80,641	7	61,049	7	61,049
GS–9. $7,030 to $9,100	212	1,504,389	226	1,690,238	227	1,697,268
GS–8. $6,390 to $8,280	24	158,491	24	168,304	24	168,304
GS–7. $5,795 to $7,550	324	1,933,833	364	2,280,422	367	2,297,831
GS–6. $5,235 to $6,810	232	1,252,811	222	1,250,708	222	1,250,708
GS–5. $4,690 to $6,130	416	2,060,961	464	2,368,159	469	2,391,664
GS–4. $4,215 to $5,475	461	2,093,427	461	2,124,644	465	2,141,532
GS–3. $3,880 to $4,900	461	1,904,721	481	2,023,179	486	2,042,629
GS–2. $3,620 to $4,565	162	609,477	180	693,826	183	704,746
GS–1. $3,305 to $4,250	24	79,943	9	29,971	9	29,971
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	3	54,900	3	60,840	3	60,840
Director grade	47	536,820	45	583,640	45	583,640
Senior grade	29	239,100	36	328,260	37	338,575
Full grade	65	421,764	71	536,550	71	536,550
Senior assistant grade	53	279,540	66	393,632	66	393,632
Assistant grade	25	85,864	24	98,222	24	98,222
Junior assistant grade	1	2,668	1	2,668	1	2,668
Ungraded positions at monthly rates equivalent to less than $13,615	7	10,348	8	11,740	8	11,740
Ungraded positions at hourly rates equivalent to less than $13,615	1,387	6,866,226	1,439	7,177,279	1,465	7,320,490
Total permanent	4,436	25,526,146	4,771	29,227,512	4,857	29,934,046
Deduct—						
Lapses	396.2	2,279,214	452	2,777,184	418.2	2,625,546
Net savings due to lower pay scales for part of year		168,897		396,528		
Net permanent (average number, net salary)	4,039.8	23,078,035	4,319	26,053,800	4,438.8	27,308,500
Positions other than permanent:						
Temporary employment		$342,538		$178,300		$179,400
Part-time employment		281,972		256,000		254,000
Intermittent employment		90,745		119,000		120,000
Other personnel compensation:						
Regular pay above 52-week base				190,000		96,000
Overtime and holiday pay		775,668		731,100		781,300
Nightwork differential		213,540		222,800		227,800
Total personnel compensation		24,782,498		27,751,000		28,967,000

Service and Supply Fund

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $15,665 to $19,270:						
Deputy chief of computation and data processing	1	$15,045	2	$33,404	2	$34,236
GS–14. $13,615 to $17,215:						
Electronic engineer					1	14,065
Mathematician	2	26,115	2	28,164	2	28,600
Supervisory instrument maker					1	14,065
GS–13. $11,725 to $14,805	4	46,060	7	85,572	8	97,297
GS–12. $9,980 to $12,620	7	69,485	12	123,412	16	190,348
GS–11. $8,410 to $10,650	25	215,465	25	226,634	29	260,330
GS–10. $7,690 to $9,985	9	74,185	11	94,790	11	94,790
GS–9. $7,030 to $9,100	31	222,936	46	351,967	56	422,267
GS–8. $6,390 to $8,280	21	142,035	35	246,120	35	246,120
GS–7. $5,795 to $7,550	35	218,464	46	298,136	48	309,726
GS–6. $5,235 to $6,810	10	55,285	15	87,851	15	87,851
GS–5. $4,690 to $6,130	27	135,450	74	374,806	78	393,566
GS–4. $4,215 to $5,475	46	206,166	70	319,373	70	319,373
GS–3. $3,880 to $4,900	40	160,334	41	169,400	42	173,280
GS–2. $3,620 to $4,565	8	28,688	6	23,069	6	23,069
GS–1. $3,305 to $4,250						
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	2	18,360	2	20,160	2	20,160
Senior grade	1	6,720	1	7,800	1	7,800
Full grade	3	18,180	5	32,404	5	32,404
Senior assistant grade	4	17,568	11	48,204	11	48,204
Assistant grade	8	24,899	5	15,940	5	15,940
Junior assistant grade			1	3,012	1	3,012
Ungraded positions at hourly rates equivalent to less than $13,615	155	723,363	170	790,511	170	790,511
Total permanent	439	2,424,803	587	3,380,729	615	3,627,014
Deduct—						
Lapses	32.7	180,783	28.5	164,596	9.3	55,205
Net savings due to lower pay scales for part of year		11,508		49,103		
Net permanent (average number, net salary)	406.3	2,232,512	558.5	3,167,030	605.7	3,571,809
Positions other than permanent: Temporary employment		9,441		9,860		1,000
Other personnel compensation:						
Regular pay above 52-week base				23,300		12,700
Overtime and holiday pay		122,015		123,040		139,400
Nightwork differential		2,701		3,000		3,000
Add excess of annual leave earned over leave taken		10,792		6,000		39,000
Total personnel compensation		2,377,461		3,332,230		3,766,909

Working Capital Fund, Narcotic Hospitals

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–12. $9,980 to $12,620	8	$82,141	7	$75,544	6	$65,561
GS–11. $8,410 to $10,650	1	8,840	2	17,680	2	18,241
GS–10. $7,690 to $9,985	1	8,278	1	8,715	1	8,715
GS–9. $7,030 to $9,100	3	21,632	4	29,285	4	30,035
GS–7. $5,795 to $7,550	14	85,490	12	77,625	12	78,790
GS–6. $5,235 to $6,810	1	5,886			1	5,242
GS–5. $4,690 to $6,130	12	62,274	16	84,677	15	80,268
GS–4. $4,215 to $5,475	13	58,862	11	50,002	12	54,370
GS–3. $3,880 to $4,900	5	20,279	5	20,906	5	20,698
Ungraded positions at hourly rates equivalent to less than $13,615	4	25,003	4	25,003	4	26,313
Total permanent	62	378,685	62	389,437	62	388,233
Deduct—						
Lapses	3.7	10,285	3.3	13,942	3.0	9,239
Net savings due to lower pay scales for part of year		156		227		
Net permanent (average number, net salary)	58.3	368,244	58.7	375,268	59	378,994
Positions other than permanent:						
Temporary employment		7,436		4,000		4,000
Part-time employment		6,194		5,000		5,000
Other personnel compensation:						
Regular pay above 52-week base				2,500		1,250
Overtime and holiday pay		5,658		5,000		5,000
Nightwork differential		367		400		400
Total personnel compensation		387,899		392,168		394,644

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Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Scientist	1	$18,512	1	$18,512	1	$18,512
GS-15. $15,665 to $19,270:						
Scientist	1	16,016	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Administrative officer	2	27,414	2	29,036	2	29,036
Engineer	2	26,540	2	28,164	2	28,164
Financial operations officer	1	13,695				
Property management specialist	1	14,123	1	14,976	1	14,976
Public health program specialist	3	38,978	4	56,306	4	56,306
Scientist	3	38,562	4	54,954	4	54,954
GS-13. $11,725 to $14,805	14	163,929	16	197,390	16	197,390
GS-12. $9,980 to $12,620	17	163,428	23	235,625	23	235,625
GS-11. $8,410 to $10,650	20	166,095	31	271,170	31	271,170
GS-9. $7,030 to $9,100	26	184,242	33	245,793	33	245,793
GS-8. $6,390 to $8,280	1	6,094	1	6,406	1	6,406
GS-7. $5,795 to $7,550	35	206,511	57	346,206	57	346,206
GS-6. $5,235 to $6,810	6	32,490	7	39,187	7	39,187
GS-5. $4,690 to $6,130	51	249,966	60	296,906	60	296,906
GS-4. $4,215 to $5,475	46	205,101	63	284,450	63	284,450
GS-3. $3,880 to $4,900	44	176,667	46	187,294	46	187,294
GS-2. $3,620 to $4,565	2	7,260	12	44,742	12	44,742
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant surgeon general	2	34,200	3	57,060	3	57,060
Director grade	26	307,752	27	351,840	26	340,500
Senior grade	10	86,880	15	162,700	15	162,700
Full grade	28	162,402	55	430,982	55	430,982
Senior assistant grade	47	248,558	64	387,640	91	552,556
Assistant grade	18	59,940	25	105,684	25	105,684
Junior assistant grade	6	16,008	9	24,010	9	24,010
Grades established by act of July 25, 1958 (72 Stat. 405):						
Nonmanual	2	4,451				
Rates equivalent to rates provided by the Foreign Service Act of 1946, as amended:						
FSR-3. $13,440 to $16,110	1	15,220	2	31,350	2	31,350
FSR-4. $11,150 to $13,340	2	23,030	2	24,220	2	24,220
FSR-5. $9,315 to $11,145	15	152,230	17	178,915	17	178,915
FSR-6. $7,705 to $9,325	21	185,005	48	443,072	48	443,072
Ungraded positions at hourly rates equivalent to less than $13,615	2	11,481	27	135,264	27	135,264
Total permanent	456	3,062,780	658	4,707,076	684	4,860,652
Deduct—						
Lapses	62.6	378,048	73.7	479,866	63.9	476,974
Net savings due to lower pay scales for part of year		34,679		117,292		
Net permanent (average number, net salary):						
United States and possessions	357.4	2,306,321	518.6	3,449,164	554.4	3,706,285
Foreign countries: U.S. rates	36	343,732	65.7	660,754	65.7	677,393
Positions other than permanent:						
Temporary employment		282,766		263,240		246,081
Part-time employment		10,200		15,000		15,000
Intermittent employment		5,841		10,000		10,000
Other personnel compensation:						
Regular pay above 52-week base				19,276		9,368
Overtime and holiday pay		397,567		433,900		433,800
Post differentials and cost-of-living allowances		3,500		6,700		6,700
Additional pay for Carville Leprosarium personnel		3,370		3,400		3,500
Additional pay for hazardous duty		2,027				
Total personnel compensation		3,355,324		4,861,434		5,108,127

SAINT ELIZABETHS HOSPITAL

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,000:						
Director of training			1	$18,013	1	$18,013
GS-16. $16,000 to $18,000:						
First assistant physician	1	$18,013	1	18,512	1	18,512
Clinical director			5	92,061	5	92,061
Director of medicine and surgery	1	18,013	1	18,512	1	18,512
Director of laboratory			1	18,512	1	18,512
GS-15. $15,665 to $19,270:						
Clinical director	5	84,386				
Medical officer	22	358,090	23	424,906	23	424,906
Executive officer	1	16,494	1	18,242	1	18,242
Administrative officer	1	14,581	1	15,683	1	15,683
Director of nursing			1	16,182	1	16,182
Research psychiatrist			2	34,444	2	34,444
Geneticist			1	17,222	1	17,222
Coordinator of group work			1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Personnel officer	1	13,270	1	14,518	1	14,518
Statistician	1	12,854	1	14,082	1	14,082
Medical officer	30	$444,288	36	$591,450	36	$591,450
Dental officer	1	13,707	1	14,976	1	14,976
Chaplain	1	13,707	1	14,976	1	14,976
Supervisor social worker	1	12,854	1	14,082	1	14,082
Psychologist	3	40,663	3	44,470	3	44,470
Construction and maintenance engineer	1	13,270	1	14,518	1	14,518
Assistant director of nursing	1	14,123	1	14,082	1	14,082
Budget officer	1	12,854	1	14,082	1	14,082
GS-13. $11,725 to $14,805	49	598,401	45	591,488	45	591,488
GS-12. $9,980 to $12,620	55	563,486	59	645,972	59	645,972
GS-11. $8,410 to $10,650	43	366,374	54	474,346	54	474,346
GS-10. $7,690 to $9,985	32	260,076	40	335,967	40	335,967
GS-9. $7,030 to $9,100	159	1,145,481	167	1,263,431	167	1,263,431
GS-8. $6,390 to $8,280	83	554,610	90	635,196	91	641,602
GS-7. $5,795 to $7,550	213	1,282,283	217	1,353,102	218	1,358,905
GS-6. $5,235 to $6,810	111	620,946	124	711,967	125	717,209
GS-5. $4,690 to $6,130	329	1,665,315	339	1,754,823	349	1,801,833
GS-4. $4,215 to $5,475	624	2,936,951	808	3,856,609	818	3,898,829
GS-3. $3,880 to $4,900	495	2,092,632	343	1,453,358	353	1,492,258
GS-2. $3,620 to $4,565	455	1,731,678	398	1,541,026	398	1,541,026
Ungraded positions at hourly rates equivalent to less than $13,615	1,187	5,108,917	1,187	5,455,535	1,187	5,455,535
Total permanent	3,907	20,028,317	3,957	21,533,567	3,990	21,679,148
Deduct—						
Lapses	385.4	1,958,320	320.5	1,983,367	210.5	1,556,598
Net savings due to lower pay scales for part of year		287,100		256,300		
Net permanent (average number, net salary)	3,521.6	17,782,897	3,636.5	19,293,900	3,779.5	20,122,550
Positions other than permanent:						
Temporary employment		82,700		100,400		100,400
Trainees (interns and residents)		364,358		494,200		494,200
Other personnel compensation:						
Regular pay above 52-week base		48,800		99,100		50,300
Overtime and holiday pay		450,836		407,500		449,500
Nightwork differential		319,887		326,200		330,700
Payments to other agencies for reimbursable details		98,075		98,100		98,100
Total personnel compensation		19,147,553		20,819,400		21,645,750

SOCIAL SECURITY ADMINISTRATION

Limitation on Salaries and Expenses, Social Security Administration (Trust Fund)

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Commissioner of social security	1	$20,000	1	$20,000	1	$20,000
GS-18. $20,000:						
Executive director	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Chief actuary	1	19,510	1	19,510	1	20,010
Director	4	74,048	4	74,048	4	76,044
GS-16. $16,000 to $18,000:						
Director	5	86,570	5	87,069	5	87,069
Executive assistant	1	17,014	1	17,514	1	17,514
Medical officer	1	18,013	1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Actuary	1	16,494	2	33,425	2	33,924
Adviser to director	1	14,581	1	16,182	1	16,702
Appeals council member	6	93,228	7	115,895	7	119,015
Chief medical adviser	1	16,973	1	18,762	1	18,762
Chief of branch	33	493,601	37	593,245	40	641,320
Chief of payment center	7	110,199	7	118,474	7	121,074
Deputy director	9	141,752	8	136,216	8	137,776
Director, field division	1	15,059	1	16,702	1	16,702
Director, program division	1	15,538	1	17,222	1	17,222
Executive assistant	2	29,162	4	63,730	4	65,768
General economist	1	15,059	1	16,182	2	32,385
Information officer	1	15,538	1	16,702	1	17,222
Management analysis officer	1	16,016	5	79,954	5	81,950
Mathematical statistician			1	15,683	1	16,182
Medical officer	1	16,016	1	17,222	1	17,222
Medical officer, specialist	4	66,935	6	103,334	7	120,017
Personnel officer	1	15,538	1	16,702	1	17,222
Program specialist			1	15,683	1	15,683
Regional hearings representative	7	103,023	7	110,779	7	111,829
Regional representative	11	174,262	11	187,448	11	189,442
Social science analyst			1	15,683	2	31,865
Technical adviser	1	15,059	2	31,865	2	32,884
Technical director	1	15,059	1	16,182	1	16,702

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

SOCIAL SECURITY ADMINISTRATION—Continued

LIMITATION ON SALARIES AND EXPENSES, SOCIAL SECURITY ADMINISTRATION (TRUST FUND)—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $13,615 to $17,215:						
Actuary	3	$38,987	2	$27,706	2	$28,142
Administrative officer	2	26,540	3	41,788	4	56,306
Assistant chief of payment center	7	97,203	7	104,832	7	104,832
Assistant personnel officer	1	13,707	1	14,518	1	14,976
Assistant regional representative	46	640,584	55	801,520	55	804,540
Chief of branch	16	215,439	16	226,984	16	228,640
Chief of section	26	357,258	41	569,384	46	645,482
Deputy chief of branch	29	388,066	30	424,920	30	427,802
Deputy director	1	12,854	1	14,082	1	14,518
Digital computer systems analyst	11	151,588	11	160,636	11	163,842
Director, administrative division	1	12,854	1	14,082	1	14,082
District manager	29	385,516	41	578,188	41	590,006
Executive assistant	3	40,462	2	27,706	2	28,164
General economist					1	13,624
Hearings examiner	175	2,277,925	193	2,709,582	189	2,731,386
Historian			1	13,624	1	14,082
Information specialist			1	13,624	1	14,082
Legislative officer			1	13,624	1	13,624
Management analysis officer	6	81,799	7	100,318	7	101,626
Manpower utilization officer	1	13,707	1	14,518	1	14,976
Medical officer	4	59,093	5	77,104	6	91,186
Medical officer general	4	61,215	3	51,666	2	34,444
Operations research analyst			1	13,624	1	14,082
Program specialist	1	14,560				
Social insurance policy officer	1	13,707	1	14,518	1	14,518
Social insurance research analyst	11	141,394	10	138,530	10	140,820
Social science analyst	4	53,954	6	84,448	4	58,072
Social security law specialist	1	13,270	1	14,082	1	14,518
Supervisory claims policy specialist	11	143,058	11	151,664	11	154,902
Supervisory disability specialist	3	39,810	3	42,246	3	43,118
Supervisory investigator	1	12,854	1	14,082	1	14,518
Supervisory labor economist	1	12,854	1	14,082	1	14,518
Supervisory legal assistant	1	12,854	1	14,082	1	14,518
Supervisory social insurance specialist	1	12,854	1	14,082	1	14,518
Supervisory State adviser			5	68,120	5	70,410
Supervisory statistician	1	12,854	1	14,082	2	28,142
Technical adviser	1	13,270				
Technical assistant			1	13,624	1	14,082
Training administrator	1	14,129	1	14,976	1	15,434
Vocational adviser	1	12,854	1	14,082	1	14,082
GS-13. $11,725 to $14,805	396	4,520,045	496	6,002,745	502	6,143,036
GS-12. $9,980 to $12,620	914	9,059,575	1,253	13,096,568	1,310	13,847,884
GS-11. $8,410 to $10,650	1,414	12,156,500	1,560	14,146,819	1,621	14,838,303
GS-10. $7,690 to $9,985	1,081	8,689,121	3,599	28,921,675	3,674	29,841,184
GS-9. $7,030 to $9,100	3,470	25,528,765	4,881	37,207,142	4,880	37,601,220
GS-8. $6,390 to $8,280	4,669	31,059,051	902	6,328,677	804	5,701,291
GS-7. $5,795 to $7,550	1,950	11,324,065	1,875	11,558,191	2,238	13,844,776
GS-6. $5,235 to $6,810	1,337	7,496,868	811	5,073,865	736	4,721,710
GS-5. $4,690 to $6,130	2,792	13,948,832	4,510	22,684,344	4,460	22,700,325
GS-4. $4,215 to $5,475	9,810	45,296,740	8,770	42,453,894	9,053	44,103,163
GS-3. $3,880 to $4,900	5,145	21,259,770	5,354	22,634,659	5,463	23,268,539
GS-2. $3,620 to $4,565	1,646	6,233,263	1,737	6,744,957	1,746	6,843,509
GS-1. $3,305 to $4,250	46	159,581	46	163,543	46	165,265
Ungraded positions at hourly rates equivalent to less than $13,615	285	1,467,227	290	1,475,735	296	1,516,795
Total permanent	35,465	205,252,733	36,675	227,162,980	37,428	234,075,144
Deduct—						
Lapses	1,508.50	9,478,461	1,965.75	11,301,077	2,198.75	11,597,511
Net savings due to lower pay scales for part of the year		2,599,983		4,255,694		
Net permanent (average number, net salary)	33,956.50	193,174,289	34,709.25	211,606,209	35,229.25	222,477,633
Positions other than permanent:						
Temporary employment		509,615		585,140		337,908
Intermittent employment		286,605		503,189		561,689
Other personnel compensation:						
Regular pay above 52-week base				1,636,148		867,675
Overtime and holiday pay		5,570,669		4,770,199		2,569,845
Nightwork differential		63,700		51,620		54,650
Post differentials and cost-of-living allowances		$188,523		$195,000		$205,000
Payments to other agencies for reimbursable details		40,027		45,924		20,312
Compensation of witnesses and consultants		232,421		703,221		734,075
Total personnel compensation		200,065,849		220,096,650		227,828,787

OPERATING FUND, BUREAU OF FEDERAL CREDIT UNIONS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000: Director	1	$18,013	1	$18,013	1	$18,013
GS-15. $15,665 to $19,270:						
Deputy director	1	16,494	1	18,242	1	18,242
Assistant director	1	16,016	1	17,222	1	17,742
Chief, examination and accounting	1	15,059	1	16,702	1	17,222
Chief, organization and methods	1	14,581	1	16,182	1	16,702
Chief, statistical research and analysis			1	15,683	1	16,182
GS-14. $13,615 to $17,215:						
Regional representative	10	139,545	10	148,866	10	152,966
GS-13. $11,725 to $14,805	15	178,029	15	190,715	15	194,520
GS-12. $9,980 to $12,620	22	217,718	39	404,275	39	410,260
GS-11. $8,410 to $10,650	116	976,812	169	1,484,313	191	1,693,833
GS-9. $7,030 to $9,100	127	927,271	93	702,944	100	760,944
GS-8. $6,390 to $8,280	2	14,248	2	14,892	2	15,100
GS-7. $5,795 to $7,550	54	305,092	53	310,680	37	207,837
GS-6. $5,235 to $6,810	11	63,003	12	72,236	13	78,020
GS-5. $4,690 to $6,130	14	72,525	15	78,187	14	74,632
GS-4. $4,215 to $5,475	26	120,407	28	133,079	29	139,695
GS-3. $3,880 to $4,900	32	131,537	38	158,755	40	168,178
Total permanent	434	3,226,350	480	3,800,986	496	4,000,088
Deduct—						
Lapses	13	55,018	25	155,072	25	112,447
Net savings due to lower pay scales for part of year		99,221		90,643		
Net permanent (average number, net salary)	421	3,072,111	455	3,555,271	471	3,887,641
Other personnel compensation:						
Regular pay above 52-week base				27,684		15,423
Post differentials and cost-of-living allowances		5,242		5,698		6,075
Excess of annual leave earned over leave taken		37,986		38,000		38,000
Total personnel compensation		3,115,339		3,626,653		3,947,139

ADVANCES AND REIMBURSEMENTS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $13,615 to $17,215:						
Actuary	2	$25,708				
Social insurance adviser			2	$28,148	2	$28,148
GS-13. $11,725 to $14,805	4	45,045			1	13,624
GS-12. $9,980 to $12,620			3	30,612		
GS-11. $8,410 to $10,650	6	48,300	6	50,824	5	42,120
GS-9. $7,030 to $9,100	2	13,579	2	14,060	2	14,060
GS-8. $6,390 to $8,280	2	12,393	2	12,812	2	12,812
GS-7. $5,795 to $7,550	2	11,108	2	11,996	1	5,803
GS-6. $5,235 to $6,810	7	35,378	7	36,694	7	36,694
GS-5. $4,690 to $6,130	45	206,400	45	211,545	50	235,210
GS-4. $4,215 to $5,475	44	181,472	44	185,768	44	185,768
GS-3. $3,880 to $4,900	19	72,713	16	62,240	17	66,130
Total permanent	133	652,096	129	644,699	131	640,369
Deduct—						
Lapses	19.75	107,596	25.00	105,076	24.00	87,757
Net savings due to lower pay scales for part of the year		6,758		12,564		
Net permanent (average number, net salary)	113.25	537,742	104.00	527,059	107.00	552,612
Other personnel services: Regular pay above 52-week base				4,687		2,368
Total personnel compensation		537,742		531,746		554,980

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WELFARE ADMINISTRATION

Salaries and Expenses, Bureau of Family Services

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Director	1	$20,010	1	$20,010	1	$20,010
GS-16. $16,000 to $18,000:						
Assistant director	1	17,014	1	17,514	1	17,514
Assistant director for program operations	1	17,014	1	17,514	1	17,514
GS-15. $14,565 to $19,270:						
Assistant chief for administrative review			1	16,182	1	16,702
Assistant chief of division	2	30,118	5	81,451	5	84,030
Chief, civil defense emergency welfare services			1	17,222	1	17,742
Chief of division	5	78,166	5	85,070	5	85,091
Chief of group			1	16,702	1	17,222
Public information officer	1	15,059	1	16,702	1	17,222
Regional medical consultant					5	78,415
Regional representative	9	136,010	9	149,819	9	151,920
GS-14. $12,845 to $17,215:						
Administrative and fiscal management adviser			1	13,624	1	14,082
Administrative and fiscal methods specialist					1	13,624
Administrative review adviser					1	13,624
Administrative review analyst					2	27,248
Assistant chief of division	7	95,907	4	58,552	4	56,742
Assistant public information officer	1	12,854	1	13,624	1	13,624
Assistant to director	1	13,707	1	14,976	1	14,976
Associate regional representative	20	260,429	20	284,256	22	319,920
Chief of branch	6	80,515	5	71,718	5	70,824
Chief of group	9	122,010	11	157,976	11	161,138
Continuity officer	1	14,123	1	14,976	1	15,434
Defense planning assistant			1	13,624	1	13,624
Demonstration projects specialist	1	12,854	1	14,082	1	14,518
Emergency welfare services planning officer			1	14,518	1	14,976
Family and children services specialist			1	13,624	1	14,082
Manpower utilization specialist					1	13,624
Medical assistance and services specialist					1	13,624
Planning liaison officer	1	15,413	1	13,624	1	13,624
Public welfare specialist	1	14,123	1	15,434	1	13,624
Regional research analyst			9	125,822	9	129,790
Research analyst (mental retardation)					1	13,624
Social welfare specialist	1	13,707	1	14,976	1	14,976
Specialist in mental retardation services					1	13,624
Staff development specialist	2	26,124	2	28,600	3	43,118
State plan specialist	1	14,123	1	14,976	1	15,434
Training officer			1	13,624	1	13,624
GS-13. $11,150 to $14,805	74	860,488	102	1,244,284	139	1,694,608
GS-12. $9,475 to $12,620	34	337,404	41	431,643	47	498,529
GS-11. $8,045 to $10,650	36	303,933	35	309,881	35	315,161
GS-9. $6,675 to $9,100	14	98,927	14	106,456	14	108,516
GS-8. $6,090 to $8,280	3	20,154	3	21,506	3	21,714
GS-7. $5,540 to $7,550	16	97,139	17	109,386	17	109,951
GS-6. $5,035 to $6,810	34	196,231	35	212,303	35	213,287
GS-5. $4,565 to $6,130	76	384,333	91	467,534	115	583,012
GS-4. $4,110 to $5,475	46	207,367	50	230,917	55	255,311
GS-3. $3,820 to $4,900	13	52,331	15	61,448	14	58,307
Total permanent	418	3,567,587	493	4,546,150	580	5,458,900
Deduct—						
Lapse	61.9	542,993	46.0	446,114	76.9	753,800
Net savings due to lower pay scales for part of year		53,930		109,536		
Net permanent (average number, net salary)	356.1	2,970,664	447.0	3,990,500	503.1	4,705,100
Positions other than permanent:						
Temporary employment		23,868		85,500		43,500
Part-time employment		5,782		10,000		10,300
Intermittent employment		24,241		23,900		23,000
Other personnel compensation:						
Regular pay above 52-week base				33,000		20,600
Overtime and holiday pay		13,800		15,600		15,400
Payment to other agencies for reimbursable details		37,176		64,000		54,000
Total personnel compensation		3,075,531		4,222,500		4,871,900

Salaries and Expenses, Children's Bureau

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Chief of bureau	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy chief of bureau	1	19,011	1	19,510	1	19,510
Grades and ranges—Continued						
GS-16. $16,000 to $18,000:						
Director of division	3	$53,540	3	$54,039	3	$55,536
GS-15. $15,665 to $19,270:						
Assistant chief of bureau	1	14,581				
Assistant director of division	4	60,715	4	65,789	4	67,349
Assistant to deputy chief for mental retardation					1	15,683
Chief of branch	1	16,494	1	18,762	2	35,984
Director of division	1	16,973	1	18,242	1	18,762
Medical officer					1	17,222
Regional medical officer	8	129,072	8	149,611	8	149,611
GS-14. $13,615 to $17,215:						
Assistant chief of branch	1	14,976	1	16,786	1	16,786
Assistant to chief of bureau			1	13,624	1	14,082
Assistant to chief for cooperative planning	1	14,123	1	14,976	1	15,434
Chief of branch	10	134,885	10	146,118	10	149,760
Child welfare research specialist	1	22,854	1	13,624	1	13,624
Consultant on health services for mentally retarded children	1	13,707	1	14,976	1	14,976
Day care research analyst	1	12,854	1	13,624	1	13,624
Dental services adviser	1	12,854	1	13,624	1	13,624
Director of division	2	27,393	2	29,952	2	30,410
Health research specialist					1	13,624
Medical officer					1	15,434
Medical social work consultant	1	13,270	1	14,518	1	14,976
Nursing consultant	1	14,123	1	15,434	1	15,434
Nutrition consultant	1	13,270	1	14,518	1	14,976
Pediatrician	1	13,707	1	15,434	1	15,434
Regional child welfare representative	9	127,107	9	134,784	9	138,906
Regional mental retardation consultant					9	122,616
Speech and hearing specialist	1	13,270	1	14,518	1	14,976
Staff assistant, mental retardation			1	13,624	1	13,624
GS-13. $11,725 to $14,805	81		88		109	
		939,119		1,086,998		1,345,644
GS-12. $9,980 to $12,620	15	146,976	15	156,750	16	170,393
GS-11. $8,410 to $10,650	8	67,331	8	71,572	8	73,550
GS-9. $7,030 to $9,100	9	65,501	10	77,334	10	78,708
GS-7. $5,795 to $7,550	12	76,006	13	86,195	26	163,897
GS-6. $5,235 to $6,810	31	179,070	32	195,143	32	197,475
GS-5. $4,690 to $6,130	57	291,173	61	321,302	73	381,147
GS-4. $4,215 to $5,475	18	84,383	17	82,637	19	91,789
GS-3. $3,880 to $4,900	3	13,916	3	14,227	3	14,227
Total permanent	286		300		363	
		2,632,264		2,938,255		3,578,817
Deduct—						
Lapses	51.7		30.5		32.1	
		426,904		291,379		407,117
Net savings due to lower pay scales for part of the year		60,000		92,118		
Net permanent (average number, net salary)	234.3		269.5		330.9	
		2,145,360		2,554,758		3,171,700
Positions other than permanent:						
Temporary employment		19,738		13,300		13,300
Intermittent employment		15,462		18,000		29,000
Other personnel compensation:						
Regular pay above 52-week base				21,442		13,500
Overtime and holiday pay		6,378		2,500		2,500
Total personnel compensation		2,186,938		2,610,000		3,230,000

Office of Juvenile Delinquency and Youth Development

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $16,000 to $18,000:						
Director	1	$16,016	1	$16,515		
GS-15. $15,665 to $19,270:						
Deputy director	1	14,581	1	15,683		
GS-14. $13,615 to $17,215:						
Program analysts	1	12,854	2	27,706		
GS-12. $9,980 to $12,620	1	9,485	1	9,984		
GS-11. $8,410 to $10,650	1	8,050	1	8,424		
GS-9. $7,030 to $9,100	1	6,677	2	14,310		
GS-8. $6,390 to $8,280	1	6,094				
GS-7. $5,795 to $7,550			1	6,594		
GS-6. $5,235 to $6,810	1	5,054				
GS-5. $4,690 to $6,130	2	9,292	2	9,880		
Total permanent	10	88,103	11	109,096		
Deduct—						
Lapses	2.4	20,869	.7	6,533		
Net savings due to lower pay scales for part of year		2,565		4,846		
Net permanent (average number, net salary)	7.6	64,669	10.3	97,717		
Positions other than permanent		36,005		50,500		
Other personnel compensation:						
Regular pay above 52-week base				735		
Overtime and holiday pay		6,748				
Total personnel compensation		107,422		148,952		

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

WELFARE ADMINISTRATION—Continued

Salaries and Expenses, Office of Aging

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Director	1	$16,500	1	$17,000	1	$17,514
GS-15. $15,665 to $19,270:						
Deputy director, research and training	1	15,525	1	17,222	1	17,222
Director, information	1	15,045	1	15,665	1	16,702
Director, field services			1	15,525	1	16,182
GS-14. $13,615 to $17,215:						
Director, field services	1	12,845				
Deputy director, information	1	12,845	1	14,082	1	14,518
Specialists in aging	4	53,930	4	58,960	4	60,340
Information officer			1	13,624	1	14,082
Regional representative on aging			4	57,686	9	127,152
GS-13. $11,725 to $14,805	13	152,645	8	98,897	3	36,733
GS-12. $9,980 to $12,620	1	9,475	1	9,980	1	10,317
GS-11. $8,045 to $10,165	3	24,400	4	35,904	4	36,501
GS-10. $7,690 to $9,985	1	7,290				
GS-8. $6,390 to $8,280	1	6,910	1	7,446	1	7,446
GS-7. $5,795 to $7,550	1	5,540	1	5,741	1	6,198
GS-6. $5,235 to $6,810	3	16,465	4	22,735	4	22,201
GS-5. $4,690 to $5,970	14	66,015	14	69,171	14	71,595
GS-4. $4,215 to $5,475	2	8,640	1	4,222	1	4,368
Total permanent	48	424,070	48	463,860	48	479,071
Deduct—						
Lapses	4.1	35,026	4.9	47,568	2.4	24,146
Net savings due to lower pay scales for part of year		9,927		12,667		
Net permanent (average number, net salary)	43.9	379,117	43.1	403,625	45.6	454,925
Positions other than permanent: Intermittent employment		4,800		12,500		12,500
Other personnel compensation:						
Regular pay above 52-week base				3,264		2,000
Overtime and holiday pay		580		508		400
Total personnel compensation		384,497		419,897		469,825

Salaries and Expenses, Office of the Commissioner of Welfare

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Commissioner	1	$20,000	1	$20,000	1	$20,000
GS-18. $20,000:						
Deputy commissioner	1	20,010	1	20,010	1	20,010
GS-16. $16,000 to $18,000:						
Executive officer	1	17,014	1	17,514	1	17,514
Director, research	1	16,016	1	16,016	1	16,016
Technical adviser to commissioner	1	16,016	1	16,515	1	17,014
GS-15. $15,665 to $19,276:						
Staff adviser, field	1	16,016	1	17,222	1	17,222
Staff adviser, information	1	15,059	1	16,702	1	17,222
Editor-writer	1	14,581	1	16,182	1	16,702
Administrative assistant, program coordination	1	15,538	1	17,222	1	17,222
Assistant director, research	1	14,581	1	15,683	1	15,683
Staff assistant, long-range research	1	14,581	1	15,683	1	16,182
Staff assistant program research	1	14,581	1	15,683	1	15,683
Social research analyst	2	29,162	2	31,366	2	31,366
Project director, cooperative research	1	14,581	1	15,683	1	15,683
GS-14. $13,615 to $17,215:						
Administrative assistant	3	39,810	3	43,554	3	44,928
International program assistant	1	12,854	1	13,624	1	14,082
Field liaison specialist					1	13,624
Staff adviser, long-range research	2	25,708	2	27,248	2	27,248
Staff adviser, program research	2	25,708	2	27,248	2	27,706
Social research analyst	1	12,854	2	27,248	2	27,248
Project analyst, cooperative research	1	12,854	1	13,624	1	13,624
GS-13. $11,725 to $14,805	4	44,680	6	70,781	6	71,946
GS-12. $9,980 to $10,650	4	37,940	4	40,269	5	50,928
GS-11. $8,410 to $10,650	4	32,200	5	42,660	5	43,244
GS-9. $7,030 to $9,100	7	47,883	6	43,824	6	44,053
GS-8. $6,390 to $8,280	1	6,718	1	7,030	1	7,238
GS-7. $5,795 to $7,550	9	53,282	9	56,118	9	56,700
GS-6. $5,235 to $6,810	8	43,116	9	50,358	9	50,545
GS-5. $4,690 to $6,130	6	28,246	7	33,864	8	39,063
Grades and ranges—Continued						
GS-4. $4,215 to $5,475	5	$21,422	5	$21,963	5	$21,963
Total permanent	73	683,011	78	770,894	81	807,659
Deduct—						
Lapses	19.9	179,356	5.8	40,332	5.1	50,573
Net savings due to lower pay scales for part of year		7,200		17,617		
Net permanent	53.1	496,455	72.2	712,945	75.9	757,086
Positions other than permanent: Intermittent employment		3,239		25,100		25,100
Other personnel compensation: Regular pay above 52-week base				5,555		3,350
Total personnel compensation		499,694		743,600		785,536

Assistance to Refugees in the United States

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Director of program	1	$14,581	1	$15,683	1	$15,683
Director of center	1	15,059	1	16,182	1	16,182
Staff adviser	1	15,538	1	16,702	1	16,702
GS-14. $13,615 to $17,215:						
Information specialist	1	14,123	1	14,976	1	14,976
GS-13. $11,725 to $14,805	4	44,680	4	47,319	4	48,089
GS-12. $9,980 to $12,620	4	40,145	4	42,578	4	42,911
GS-11. $8,410 to $10,650	2	16,890	2	17,680	1	8,424
GS-9. $7,030 to $9,100	8	53,416	8	56,490	6	42,659
GS-7. $5,795 to $7,550	6	34,052	6	35,609	6	35,609
GS-6. $5,235 to $6,810	1	6,240	1	6,469	1	6,469
GS-5. $4,690 to $6,130	31	142,354	31	146,229	25	118,461
GS-4. $4,215 to $5,475	16	65,888	16	67,552	14	59,254
GS-3. $3,880 to $4,900	26	102,206	26	103,844	19	75,886
GS-2. $3,620 to $4,565	13	46,514	13	47,320	12	43,680
Total permanent	115	611,686	115	634,633	96	544,985
Deduct—						
Lapses	18.5	95,742	7.2	38,663	6.2	37,081
Net savings due to lower pay scales for part of year		3,794		5,852		
Net permanent (average number, net salary)	96.5	512,150	107.8	590,118	89.8	507,904
Other personnel compensation: Regular pay above 52-week base				4,882		2,096
Total personnel compensation		512,150		595,000		510,000

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Director, youth development unit	1	$15,059	1	$16,702	1	$17,222
GS-14. $13,615 to $17,215:						
Assistant director, youth development unit	1	13,270	1	14,518	1	14,976
Social welfare adviser	1	13,270	1	14,518		
GS-13. $11,725 to $14,805	8	90,772	8	97,718	8	100,048
GS-9. $7,030 to $9,100	1	6,677	1	7,280	1	7,509
GS-7. $5,795 to $7,550	3	17,951	3	19,157	3	19,365
GS-5. $4,690 to $6,130	5	24,336	7	34,050	7	34,488
Total permanent	20	181,335	22	203,943	21	193,608
Deduct—						
Lapses	6.6	58,434	4.3	24,585	3.7	26,522
Net savings due to lower pay scales for part of year		4,885		7,191		
Net permanent (average number, net salary)	13.4	118,016	17.7	172,167	17.3	167,086
Positions other than permanent: Temporary employment		41,033		9,970		6,000
Other personnel compensation:						
Regular pay above 52-week base				1,068		584
Overtime and holiday pay		334				
Total personnel compensation		159,383		183,205		173,670

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SPECIAL INSTITUTIONS

FREEDMEN'S HOSPITAL

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Superintendent	1	$16,973	1	$18,242	1	$18,242
GS-14. $13,615 to $17,215:						
Medical officer	1	15,413	1	16,328	1	16,328
GS-13. $11,725 to $14,805	4	46,114	4	48,504	4	48,504
GS-12. $9,980 to $12,620	5	49,197	5	52,464	5	52,464
GS-11. $8,410 to $10,650	5	43,716	5	45,759	5	45,759
GS-10. $7,690 to $9,985	6	52,370	6	55,410	6	55,410
GS-9. $7,030 to $9,100	37	277,398	37	290,842	37	290,842
GS-8. $6,390 to $8,280	2	14,644	2	15,308	2	15,308
GS-7. $5,795 to $7,550	52	332,671	52	352,210	54	363,816
GS-6. $5,235 to $6,810	204		204		204	
		1,151,596		1,202,271		1,202,271
GS-5. $4,690 to $6,130	39	196,344	40	208,117	40	208,117
GS-4. $4,215 to $5,475	45	219,625	50	247,173	50	247,173
GS-3. $3,880 to $4,900	253		259		262	
		1,101,330		1,132,062		1,143,732
GS-2. $3,620 to $4,565	25	102,008	25	104,000	25	104,000
Ungraded positions at hourly rates equivalent to less than $13,615	190	826,451	190	841,451	190	826,451
Total permanent	869		881		886	
		4,445,850		4,630,141		4,638,417
Deduct—						
Lapses	123.4		63.9		64.6	
		666,752		428,141		435,417
Net savings due to lower pay scales for part of the year		40,000		58,000		
Net permanent (average number, net salary)	745.6		817.1		821.4	
		3,739,098		4,144,000		4,203,000
Positions other than permanent		536,126		635,000		749,000
Other personnel compensation:						
Regular pay above 52-week base		9,773		37,000		19,000
Overtime and holiday pay		92,144		77,000		81,000
Nightwork differential		65,383		69,000		69,000
Payments to other agencies for reimbursable details		405,136		483,000		492,000
Total personnel compensation		4,847,660		5,445,000		5,613,000

GALLAUDET COLLEGE

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
NON-FEDERAL EMPLOYEES	Number	Total salary	Number	Total salary	Number	Total salary
Grades established by board of directors:						
President	1	$19,000	1	$19,000	1	$19,000
Dean	1	17,040	1	17,896	1	18,336
Business manager	1	14,500	1	15,600	1	16,115
Professor	13	168,570	11	154,948	13	188,828
Associate professor	26	242,248	32	314,815	37	367,175
Assistant professor	29	209,720	29	220,442	29	231,527
Instructor	40	242,515	47	307,553	49	330,329
Grade comparable to general schedule grades:						
GS-14. $13,615 to $17,215:						
Special assistant to the president					1	15,000
GS-12. $9,980 to $12,620	1	10,535	2	21,985	2	22,645
GS-11. $8,410 to $10,650	1	9,115	1	9,800	3	27,080
GS-10. $7,690 to $9,985	2	15,795	3	24,475	4	33,745
GS-9. $7,030 to $9.100	7	48,550	6	44,445	6	45,825
GS-8. $6,390 to $8,280	7	46,725	8	55,865	9	64,545
GS-7. $5,795 to $7,550	5	29,565	8	48,650	9	55,910
GS-6. $5,235 to $6,810	7	37,656	7	39,301	9	51,261
GS-5. $4,690 to $6,130	20	96,545	21	108,395	21	111,770
GS-4. $4,215 to $5,475	16	69,684	17	78,740	19	90,120
GS-3. $3,880 to $4,900	17	70,112	14	59,175	15	64,840
GS-2. $3,620 to $4,565	28	109,597	17	68,590	17	70,375
GS-1. $3,305 to $4,250	22	76,607	10	35,550	10	36,600
Total permanent	244	1,534,079	236	1,645,225	256	1,861,026
Deduct—						
Lapses	27	159,146	6	28,863	4	31,356
Net savings due to lower pay scales for part of year		8,300		10,900		
Net permanent (average number, net salary)	217	1,366,633	230	1,605,462	252	1,829,670
Positions other than permanent: Part-time and temporary employment		88,199		63,116		64,866
Other personnel compensation: Overtime and holiday pay		4,951		7,000		9,500
Total personnel compensation		1,459,783		1,675,578		1,904,036

HOWARD UNIVERSITY

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
NONFEDERAL EMPLOYEES	Number	Total salary	Number	Total salary	Number	Total salary
Grades established by board of trustees:						
President	1	$20,992	1	$24,000	1	$24,000
Administrative officers	5	78,214	5	99,200	5	99,200
Assistants in administration	23	217,673	29	299,698	29	299,698
Dean, director	18	260,884	20	338,142	20	338,142
Professor	95		112		123	
		1,150,415		1,508,206		1,648,500
Associate professor	96		119		131	
		916,320		1,222,701		1,334,301
Assistant professor	95		120		132	
		799,288		1,088,704		1,180,228
Instructor	195		205		216	
		1,204,976		1,335,050		1,401,930
Teaching assistant	51	194,048	16	90,669	16	90,669
Grades comparable to general schedule grades:						
Grade 15. $15,665 to $19,270	1	10,764				
Grade 13. $11,725 to $14,805	3	36,107	2	27,300	2	27,300
Grade 12. $9,980 to $12,620	8	75,503	11	114,550	11	114,550
Grade 11. $8,410 to $10,650	10	86,150	12	107,990	12	110,752
Grade 10. $7,690 to $9,985	4	32,763	4	33,820	4	36,863
Grade 9. $7,030 to $9,100	30	214,734	31	238,190	31	241,449
Grade 8. $6,390 to $8,280	3	21,175	5	43,143	5	44,562
Grade 7. $5,795 to $7,550	52	295,508	56	350,361	56	353,371
Grade 6. $5,235 to $6,810	42	223,164	60	341,475	62	354,638
Grade 5. $4,690 to $6,130	88	435,313	103	513,519	115	574,014
Grade 4. $4,215 to $5,475	126	546,761	126	556,345	135	599,412
Grade 3. $3,880 to $4,900	84	326,790	71	288,514	71	291,556
Grade 2. $3,620 to $4,565	13	52,985	9	37,745	9	38,165
Ungraded positions at hourly rates equivalent to less than $12,845	271		330		340	
		969,855		1,178,696		1,270,750
Total permanent	1,314		1,447		1,526	
		8,170,382		9,838,018		10,474,050
Deduct net savings due to lower pay scale for part of year				190,911		
Net permanent (average number, net salary)		8,170,382		9,647,107		10,474,050
Positions other than permanent: Part-time and temporary employment		1,516,495		1,398,034		1,398,034
Deduct net savings due to lower pay scale for part of year				6,889		
Other personnel compensation:						
Nightwork differential		15,135		15,135		15,135
Overtime pay		31,645		23,504		23,504
Total personnel compensation		9,733,657		11,076,891		11,910,723

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Secretary	1	$25,000	1	$25,000	1	$25,000
Under secretary	1	21,000	1	21,000	1	21,000
Assistant secretary	2	40,000	2	40,000	2	40,000
Special assistant for health and medical affairs	1	20,000	1	20,000	1	20,000
Administrative assistant secretary	1	19,000	1	19,000	1	19,000
GS-18. $20,000:						
Deputy administrative assistant secretary and comptroller	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant to the secretary	2	36,026	2	37,024	2	38,022
Deputy assistant secretary	3	54,538	3	55,037	3	56,534
Director of personnel	1	19,011	1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Assistant to the secretary	2	32,032	2	32,531	2	33,529
Civil defense coordinator			1	18,013	1	18,013
Deputy comptroller	1	17,014	1	17,514	1	17,514
Deputy director of personnel	1	16,973				
Director of general services	1	17,014	1	17,514	1	17,514
Director of management policy	1	17,514	1	18,013	1	18,013
Director of public information	1	17,014	1	17,514	1	17,514
Director of operations analysis			1	16,515	1	17,014
Legislative review officer	1	16,016	1	16,515	1	17,014
GS-15. $15,665 to $19,270:						
Assistant to the secretary	1	14,581	2	31,865	2	32,364
Assistant to the under secretary					1	15,683
Assistant defense coordinator			1	17,742	1	17,742
Assistant director, management policy	1	15,059	1	16,702	1	17,222
Assistant to special assistant for health and medical affairs	1	14,581	2	31,865	2	32,863
Assistant director of personnel	2	30,597	3	52,686	3	53,206
Chief, personnel policy branch	1	15,059	1	16,702	1	17,222
Chief statistician					1	15,683

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DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—Continued

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses—Continued

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270—Continued						
Congressional liaison officer	1	$15,059	1	$16,702	1	$17,222
Deputy assistant secretary			1	16,702	1	17,222
Deputy director, general services	1	15,059	1	16,702	1	17,222
Deputy director, Office of Public Information	1	16,016	1	17,742	1	17,742
Director, division of budget	1	15,059	1	16,702	1	17,222
Director, division of fiscal policy and procedure	1	16,016	1	17,742	1	17,742
Director, division of internal audit	1	15,059	1	16,702	1	17,222
Director, international organization relations	1	15,538	1	17,222	1	17,222
Director, international program relations	1	15,059	1	16,702	1	17,222
Director, internal security	1	16,973	1	18,242	1	18,762
Economist					2	31,366
Manpower utilization officer					1	15,083
Program analysis officer	3	46,134	5	81,493	5	83,510
Press officer	1	14,581	1	16,182	1	16,702
Program officer	1	14,581	1	16,182	1	16,702
Program coordination officer					1	15,683
Property management analyst	1	16,016	1	17,742	1	17,722
Senior editor-writer					1	15,683
GS-14. $13,615 to $17,215:						
Assistant program analysis officer	1	12,854	1	14,082	1	14,518
Auditor	2	26,124	2	28,600	2	29,494
Budget analyst	3	38,978	3	42,682	3	44,012
Chief, accounting operations	1	13,270	1	14,518	1	14,976
Chief librarian	1	14,976	1	16,328	1	16,328
Chief, manpower planning and development branch	1	14,123	1	15,434	1	15,434
Chief, operations branch	1	13,270	1	14,518	1	14,976
Chief, program evaluations branch	1	14,123	1	15,434	1	15,434
Construction specialist	1	12,854	1	14,082	1	14,518
Deputy director of fiscal policy	1	14,123	1	15,434	1	15,434
Deputy director of internal security	1	14,123	1	14,976	1	15,434
Legislative review officer	2	26,124	2	28,600	2	29,494
Management analyst	4	56,097	4	60,798	4	61,608
Program evaluation analyst			3	40,872	3	42,246
Property management analyst	1	14,123	1	15,434	1	15,434
Records analyst	1	12,854	1	14,082	1	14,518
Special assistant for legislation			1	13,624	1	14,082
Staff assistant to administrative assistant secretary	1	13,707	1	14,976	1	14,976
Supply officer	1	12,854	1	14,082	1	14,518
GS-13. $11,725 to $14,805	16	187,877	19	239,205	20	254,008
GS-12. $9,980 to $12,620	15	150,435	17	174,570	19	197,544
GS-11. $8,410 to $10,650	27	227,455	28	280,097	29	295,088
GS-10. $7,690 to $9,985	6	49,691	6	53,879	6	54,649
GS-9. $7,030 to $9,100	21	152,923	22	174,346	22	176,178
GS-8. $6,390 to $8,280	13	88,314	14	101,748	14	102,372
GS-7. $5,795 to $7,550	32	213,407	35	246,010	36	256,533
GS-6. $5,235 to $6,810	19	108,350	25	147,993	28	165,466
GS-5. $4,690 to $6,130	39	198,316	39	206,432	40	214,177
GS-4. $4,215 to $5,475	12	53,226	13	60,910	12	59,283
GS-3. $3,880 to $4,900	29	119,726	29	124,542	29	125,789
GS-2. $3,620 to $4,565	6	22,508	6	23,504	6	23,712
Ungraded positions at hourly rate equivalent to less than $12,845	6	28,322	6	28,322	6	28,322
Total permanent	307	2,634,316	337	3,151,145	352	3,374,992
Deduct—						
Lapses	30	326,810	14	332,257	15	305,570
Net savings due to lower pay scales for part of year		48,096		64,371		
Net permanent (average number, net salary)	277	2,259,410	323	2,754,517	337	3,069,422
Positions other than permanent:						
Temporary employment		6,985		9,750		14,170
Intermittent employment		4,015		1,325		4,200
Other personnel compensation:						
Regular pay above 52-week base				23,870		13,560
Overtime and holiday pay		36,184		29,187		30,289
Payment to other agencies for reimbursable details		18,414		18,728		19,000
Total personnel compensation		2,325,008		2,837,377		3,150,641

Salaries and Expenses, Office of Field Administration

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-17. $18,000 to $20,000:						
Director, office of field administration	1	$19,510	1	$20,010	1	$20,010
GS-16. $16,000 to $18,000:						
Associate director, office of field administration	1	16,515	1	17,014	1	17,514
Regional director	9	159,121	9	160,620	9	161,119
Chief, division of state merit systems			1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Assistant regional director	9	136,967	9	151,858	9	156,018
Chief, division of field management			1	15,683	1	16,182
Field administration representative	1	15,059	1	16,702	1	17,222
Chief, division of grant-in-aid audits	1	17,451	1	18,762	1	18,762
Chief, division of state merit systems	1	16,973				
GS-14. $13,615 to $17,215:						
Chief, policy and audit processing branch	1	15,413	1	16,328	1	16,786
Chief, field branch	2	26,561	2	29,058	2	29,494
Regional auditor	8	110,883	7	104,254	7	106,146
Regional representative	9	125,069	9	135,678	9	136,136
Civil defense officer			1	14,082	1	14,518
GS-13. $11,725 to $14,805	10		52		52	
		120,017		640,070		655,627
GS-12. $9,980 to $12,620	53	545,866	23	243,942	23	244,938
GS-11. $8,410 to $10,650	53	450,922	53	482,645	53	493,067
GS-10. $7,690 to $9,985	4	32,136	4	34,384	4	35,131
GS-9. $7,030 to $9,100	55	401,942	73	557,333	73	568,971
GS-8. $6,390 to $8,280	9	62,462	9	65,974	9	67,638
GS-7. $5,795 to $7,550	46	282,720	46	300,811	45	299,668
GS-6. $5,235 to $6,810	32	183,937	34	205,168	32	195,833
GS-5. $4,690 to $6,130	143	743,918	146	776,642	113	599,588
GS-4. $4,215 to $5,475	72	328,224	76	358,552	74	355,360
GS-3. $3,880 to $4,900	48	199,196	43	184,135	42	182,575
GS-2. $3,620 to $4,565	3	11,150	3	11,544	3	11,856
Total permanent	571		606		567	
		4,022,012		4,579,262		4,438,172
Deduct—						
Lapses	23.0		64.5		28.9	
		150,520		441,108		223,395
Net savings due to lower pay scales for part of year		61,501		94,669		
Net permanent	548.0		541.5		538.1	
		3,809,991		4,043,485		4,214,777
Positions other than permanent: Temporary employment		26,150		24,000		24,000
Other personnel compensation						
Regular pay above 52-week base				31,103		15,841
Overtime and holiday pay		28,656		13,500		13,500
Living allowance		1,654		2,820		2,820
Total personnel compensation		3,866,451		4,114,908		4,270,938

Surplus Property Utilization

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270:						
Chief, division of surplus property utilization	1	$15,059	1	$16,702	1	$17,222
GS-14. $13,615 to $17,215:						
Assistant chief, division of surplus property utilization	1	12,854	1	14,082	1	14,518
Chief, personal property branch	1	14,123	1	15,434	1	15,434
Chief, real property branch	1	15,413	1	16,786	1	16,786
Chief, standards and review branch	1	14,560	1	15,870	1	15,870
Regional representative, surplus property utilization	9	123,716	9	133,410	9	136,616
GS-13. $11,725 to $14,805	10	115,252	10	125,029	10	128,544
GS-12. $9,980 to $12,620	2	20,863	2	22,610	2	22,943
GS-11. $8,410 to $10,650	12	106,184	12	112,840	12	114,796
GS-9. $7,030 to $9,100	8	54,331	8	59,156	8	60,759
GS-7. $5,795 to $7,550	7	44,221	6	41,081	6	41,268
GS-6. $5,235 to $6,810	7	39,916	7	41,974	7	42,681
GS-5. $4,690 to $6,130	22	112,941	22	117,791	22	119,748
GS-4. $4,215 to $5,475	16	71,507	14	65,520	14	66,850
GS-3. $3,880 to $4,900	5	20,529	6	25,586	6	25,794
Total permanent	103	781,469	101	823,871	101	839,829

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	6.6	$49,445	4.6	$37,011	6.0	$49,914
Net savings due to lower pay scales for part of year		11,770		18,475		
Net permanent	96.4	720,254	96.4	768,385	95.0	789,915
Other personnel compensation: Regular pay above 52-week base				5,910		3,100
Total personnel compensation		720,254		774,295		793,015

Salaries and Expenses, Office of the General Counsel

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
General counsel	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Associate general counsel	1	18,512	1	19,011	1	19,510
Assistant general counsel	2	37,523	2	38,521	2	39,520
GS-16. $16,000 to $18,000:						
Assistant general counsel	5	84,572	5	86,070	5	88,069
GS-15. $15,665 to $19,270:						
Regional attorney	9	139,842	9	154,998	9	154,998
Attorney	6	91,313	6	101,252	6	103,852
GS-14. $13,615 to $17,215:						
Attorney	13	172,552	16	229,214	17	249,642
GS-13. $11,725 to $14,805	9	103,023	12	146,576	16	199,761
GS-12. $9,980 to $12,620	19	181,745	21	217,655	22	234,962
GS-11. $8,410 to $10,650	24	193,470	24	205,438	27	238,220
GS-10. $7,690 to $9,985	1	8,528	1	8,986	1	9,235
GS-9. $7,030 to $9,100	26	175,411	26	187,882	26	193,858
GS-8. $6,390 to $8,280	2	13,644	2	14,268	2	14,684
GS-7. $5,795 to $7,550	15	89,942	15	96,387	15	98,405
GS-6. $5,235 to $6,810	15	84,842	15	89,855	17	102,482
GS-5. $4,690 to $6,130	23	116,082	28	144,707	33	172,943
GS-4. $4,215 to $5,475	15	65,354	15	68,768	15	70,780
GS-3. $3,880 to $4,900	7	27,446	7	28,810	7	29,434
Total permanent	193	1,623,811	206	1,858,408	222	2,040,365
Deduct—						
Lapses	21.0	246,279	17.0	184,444	7.0	84,102
Net savings due to lower pay scales for part of year		24,912		45,285		
Net permanent (average number, net salary)	172	1,352,620	189	1,628,679	215	1,956,263
Positions other than permanent: Temporary employment: United States and possessions		4,784				
Other personnel compensation: Regular pay above 52-week base				12,420		7,763
Total personnel compensation		1,357,404		1,641,099		1,964,026

Educational Television Facilities

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Assistant to the secretary	1	$16,016	1	$16,515	1	$17,014
GS-15. $15,665 to $19,270:						
Deputy assistant to the secretary	1	15,538	1	16,702	1	17,222
Director, program operations	1	14,581	1	16,182	1	16,702
GS-14. $13,615 to $17,215:						
Assistant director, program operations			1	13,624	1	14,082
Television engineer	1	12,854	1	14,518	1	14,976
GS-13. $11,725 to $14,805	3	33,510	5	59,840	5	61,755
GS-12. $9,980 to $12,620			1	9,984	1	10,317
GS-11. $8,410 to $10,650			2	16,848	2	17,388
GS-9. $7,030 to $9,100			1	7,030	1	7,280
GS-8. $6,390 to $8,280			1	6,406	1	6,614
GS-6. $5,235 to $6,810	1	5,054	1	5,429	1	5,595
GS-5. $4,690 to $6,130	1	4,576	2	9,568	2	9,880
GS-4. $4,215 to $5,475	1	4,118	3	13,104	3	13,520
GS-3. $3,880 to $4,900	2	7,654	2	7,988	2	8,196
Total permanent	12	113,901	23	213,738	23	220,541
Deduct—						
Lapses	11.2	106,332	1.8	16,785	0.5	10,541
Net savings due to lower pay scales for part of year		1,569		4,953		
Net permanent (average number, net salary)	0.6	5,521	21.2	192,117	22.5	209,627
Positions other than permanent:						
Temporary employment		100				
Intermittent employment				4,900		4,900
Other personnel compensation:						
Regular pay above 52-week base				2,410		1,605
Overtime and holiday pay						
Payment to other agencies for reimbursable details						
Total personnel compensation		5,621		199,427		216,132

Working Capital Fund

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270: Director, central payroll	1	$14,581	1	$16,182	1	$16,702
GS-14. $13,615 to $17,215: Assistant director, central payroll			1	13,264	1	13,624
GS-13. $11,725 to $14,805	5	58,034	4	51,189	4	51,189
GS-12. $9,980 to $12,620	5	48,361	8	82,203	8	82,536
GS-11. $8,410 to $10,650	11	92,810	10	89,940	10	91,793
GS-10. $7,690 to $9,985	1	7,550	1	8,216	1	8,466
GS-9. $7,020 to $9,100	11	77,066	14	104,374	14	105,977
GS-8. $6,390 to $8,280	1	7,530	2	14,268	2	14,268
GS-7. $5,795 to $7,550	11	65,876	24	146,471	24	147,261
GS-6. $5,235 to $6,810	11	65,729	20	118,166	20	118,540
GS-5. $4,690 to $6,130	32	164,629	64	328,834	64	331,102
GS-4. $4,215 to $5,475	36	165,378	62	280,247	62	278,002
GS-3. $3,880 to $4,900	37	155,777	84	342,133	84	343,273
GS-2. $3,620 to $4,565	7	26,190	6	23,276	6	23,380
Graded positions at hourly rates equivalent to less than $13,615	59	339,480	67	362,402	67	365,125
Total permanent	228	1,288,991	368	1,981,535	368	1,991,238
Deduct—						
Lapses	53.7	311,640	70.5	244,061	19.3	91,705
Net savings due to lower pay scales for part of year		13,502		23,220		
Add portion of salaries carried in other positions schedules paid from this account	3.0	23,806	2.5	26,000	3.3	25,703
Net permanent (average number, net salary)	177.3	987,655	300	1,740,244	352	1,925,236
Positions other than permanent: Temporary employment		567		3,100		3,000
Other personnel compensation:						
Regular pay above 52-week base				10,418		7,245
Overtime and holiday pay		116,233		108,000		108,000
Nightwork differential		2,820		4,100		4,100
Add excess of annual leave earned over leave taken		5,399		9,450		10,550
Total personnel compensation		1,112,674		1,875,312		2,058,131

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-16. $16,000 to $18,000:						
Director of Federal-State relations	1	16,016				
Director of public information	1	16,016				
GS-15. $15,665 to $19,170:						
Director of public information			1	16,702	1	16,702
Director of Federal-State relations			1	16,702	1	16,702
Director of program development	1	16,494	1	17,742	1	17,742
Staff director, aging	1	15,538	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Chief, examination branch			1	14,518	1	14,518
Chief, standards branch	1	15,413	1	16,328	1	16,328
Personnel consultant	1	13,707	1	15,434	1	15,434
Research psychologist	1	13,707	1	14,976	1	14,976
Staff associate, aging	2	25,708	2	27,706	2	27,706
GS-13. $11,725 to $14,805	5	57,637	5	60,610	5	60,610
GS-12. $9,980 to $12,620	5	48,361	6	61,902	6	61,902
GS-11. $8,410 to $10,650	3	24,150	4	34,236	4	34,236
GS-10. $7,690 to $9,985	2	14,851	2	15,642	2	15,642
GS-9. $7,030 to $9,100	4	28,517	4	39,764	4	39,764
GS-7. $5,795 to $7,550	6	35,902	5	31,928	5	31,923
GS-6. $5,235 to $6,810	2	11,128	1	6,302	1	6,302
GS-5. $4,690 to $6,130	3	14,372	3	14,747	3	14,747
GS-4. $4,215 to $5,475	8	35,900	9	41,329	9	41,329
GS-3. $3,880 to $4,900	2	7,862	1	4,098	1	4,098
Total permanent	50	431,289	51	487,898	51	487,898
Deduct—						
Lapses	6.0	53,739	3.0	44,185	2.0	23,303
Net savings for lower pay scales for part of year		7,936		10,272		
Net permanent (average number, net salary)	44	369,614	48	433,441	49	464,595
Positions other than permanent:						
Temporary employment		13,261		5,088		3,400
Intermittent employment		8,760		11,100		8,315
Other personnel compensation:						
Regular pay above 52-week base				3,431		
Overtime and holiday pay		3,215		2,000		4,314
Total personnel compensation		394,850		455,060		480,624

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DEPARTMENT OF THE INTERIOR

PUBLIC LAND MANAGEMENT

Bureau of Land Management

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF LAND MANAGEMENT

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Director	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Associate director	1	18,512	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Assistant director	3	51,542	3	52,041	3	53,041
GS-15. $15,665 to $19,270:						
Assistant director	2	32,510	2	34,964	2	35,984
Assistant to the director	1	16,494	2	33,425	1	18,242
Budget and finance officer	1	15,059	1	16,702	1	17,222
Chief of division	7	106,370	7	117,434	7	120,554
Internal audit officer	1	15,059	1	16,702	1	17,222
Personnel officer	1	15,059	1	16,702	1	17,222
State director	11	168,375	11	185,858	11	188,993
GS-14. $13,615 to $17,215:						
Assistant division chief	1	13,270	1	14,082	1	14,518
Assistant to the State director	4	52,655	4	57,527	4	59,446
Budget officer	1	13,270	1	14,518	1	14,976
Cadastral engineer	1	13,270	1	14,518	1	14,976
Chief of branch	11	149,861	12	175,656	12	177,466
Chief of division	6	84,780	6	91,230	6	92,560
Civil engineer	1	13,270	1	14,518	1	14,976
Field administrative officer	2	26,977	2	28,595	2	29,058
Finance officer	1	13,270	1	14,518	1	14,976
Hearings examiner	9	121,564	9	132,036	9	134,784
Information officer	1	12,854	1	14,082	1	13,624
Records manager	1	13,270	1	14,518	1	14,976
River basin representative	3	45,365	3	48,068	3	48,984
Statistician	1	14,123	1	15,434	1	15,434
Wildlife biologist			1	13,624	1	14,082
GS-13. $11,725 to $14,805	113	1,324,327	124	1,549,209	124	1,569,793
GS-12. $9,980 to $12,620	260	2,637,991	266	2,869,825	266	2,900,192
GS-11. $8,410 to $10,650	548	4,718,076	562	5,103,327	561	5,154,864
GS-10. $7,690 to $9,985	1	9,006				
GS-9. $7,030 to $9,100	561	4,006,364	597	4,483,356	596	4,608,444
GS-8. $6,390 to $8,280	13	90,694	12	89,111	12	90,359
GS-7. $5,795 to $7,550	552	3,200,712	560	3,455,078	570	3,561,883
GS-6. $5,235 to $6,810	98	553,584	98	576,096	98	584,055
GS-5. $4,690 to $6,130	460	2,307,497	465	2,394,685	465	2,432,595
GS-4. $4,215 to $5,475	398	1,795,687	415	1,931,513	415	1,953,028
GS-3. $3,880 to $4,900	219	924,296	216	901,770	211	892,279
GS-2. $3,620 to $4,565	20	75,604	15	58,760	15	59,592
Ungraded positions at hourly rates equivalent to less than $13,615	45	282,116	48	300,505	46	288,420
Total permanent	3,360	22,972,743	3,453	24,889,008	3,453	25,278,340
Deduct—						
Lapses	193.8	1,193,749	146.7	971,269	125	904,940
Portion of salaries paid from other accounts	6	29,005	5	28,054	5	25,400
Net savings due to lower pay scales for part of the year		290,726		453,505		
Net permanent (average number, net salary)	3,160.2	21,459,263	3,301.3	23,436,180	3,323	24,348,000
Positions other than permanent:						
Temporary employment		2,942,462		2,844,087		2,813,000
Part-time employment		21,000		25,351		26,000
Intermittent employment		9,385		15,000		14,000
Other personnel compensation:						
Regular pay above 52-week base				184,896		93,000
Overtime and holiday pay		343,365		236,439		250,000
Post differentials and cost of living allowances		480,552		480,634		481,000
Compensation of casual workers		852,238		250,000		250,000
Total personnel compensation		26,108,265		27,472,587		28,275,000
Salaries and wages are distributed as follows:						
Management of lands and resources		24,388,975		25,209,880		25,805,000
Construction		211,237		34,590		200,000
Oregon and California grant lands		783,885		1,003,810		933,000
Range improvements		281,496		397,604		465,000
Public lands development roads and trails				320,025		354,000
Permanent appropriations		624		2,000		2,000
Trust funds		100,983		124,416		128,000
Advances and reimbursements		207,672		200,462		213,000
Construction and rehabilitation, Bureau of Reclamation		133,393		179,800		175,000

Bureau of Indian Affairs

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM BUREAU OF INDIAN AFFAIRS GENERAL AND SPECIAL ACCOUNTS

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Commissioner	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy commissioner	1	18,512	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Assistant commissioner	4	65,561	4	67,558	4	69,557
Assistant to the commissioner	1	16,515	1	17,014	1	17,514
Associate commissioner	1	16,515	1	17,014	1	17,514
GS-15. $15,665 to $19,270:						
Area director	10	158,710	10	172,715	10	176,355
Assistant to deputy commissioner	1	16,494	1	18,242	1	18,242
Assistant to the commissioner	1	16,973	1	18,242	1	18,242
Chief of branch	18	278,670	18	306,355	18	311,555
Deputy assistant commissioner	2	29,162	2	31,865	2	32,905
Director of education	1	16,973	1	18,242	1	18,242
General manager	1	14,581	1	16,182	1	16,702
General superintendent	2	32,032	2	34,444	2	34,444
Inspection officer	1	16,016	1	17,222	1	17,222
Special staff assistant	1	16,494	1	17,742	1	17,742
Supervisory auditor	1	16,016	1	17,222	1	17,222
Supervisory general engineer	1	16,016	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Agricultural extension officer	1	13,270	1	14,518	1	14,976
Appraiser	1	12,854	1	14,082	1	14,518
Assistant area director	19	272,295	22	329,044	22	331,334
Assistant chief of branch	6	79,680	6	86,712	6	89,352
Assistant general manager	1	12,854	1	13,624	1	14,082
Assistant general superintendent	2	29,536	2	31,304	2	31,304
Budget officer	1	13,270	1	14,518	1	14,976
Chief of branch (area)	23	308,840	31	444,487	31	456,887
Contract specialist	1	13,270	1	14,518	1	14,976
Correspondence and reports officer	1	14,976	1	15,870	1	15,870
Deputy branch chief			1	15,870	1	15,870
Director of education	2	29,952	2	31,740	2	31,740
Director of schools	3	41,536	3	44,471	3	44,907
Director Missouri River basin	1	14,976	1	16,328	1	16,328
Economist	2	26,977	4	57,200	4	58,508
Educational specialist	4	59,495	5	76,225	5	76,225
Employee development officer	1	12,854	1	14,082	1	14,518
Engineer	2	27,830	8	115,766	8	119,286
Finance specialist	3	39,394	2	29,036	3	43,567
Forester	2	28,683	2	30,410	2	30,410
Housing development officer	1	12,854	1	14,082	1	14,518
Land records officer	1	14,976	1	15,870	1	15,870
Placement officer	1	13,270	1	14,518	1	14,954
Project development officer	2	25,708	2	27,248	2	28,164
Public information officer	1	16,266	1	17,222	1	17,222
Range conservationist	2	27,414	2	28,600	2	29,494
Realty officer			2	27,706	3	42,215
Resources development officer	2	26,977	2	29,036	2	29,494
Section chief	5	69,800	3	45,386	3	45,844
School superintendent	2	29,120	3	44,928	3	45,822
Soil conservationist	1	14,123	1	14,976	1	14,976
Soil scientist	1	13,707	1	14,976	1	14,976
Special assistant to area director			1	15,870	1	15,870
Superintendent	32	421,560	36	512,082	36	526,482
Supervisory accountant	1	14,123	1	14,976	1	14,976
Supervisory auditor	1	13,270	1	14,518	1	14,976
Supervisory general engineer	1	14,123	1	14,976	1	14,976
Supervisory highway engineer	1	14,123	1	14,976	1	14,976
Supervisory management analysis officer	1	14,123	1	14,976	1	14,976
Supervisory position classifier	1	14,123	1	14,976	1	14,976
Supervisory real property officer	1	14,123	2	28,600	2	29,494
Supervisory social worker	1	13,707	1	14,976	1	14,976
Tribal operations officer	3	42,796	4	59,458	4	60,352
GS-13. $11,725 to $14,805	284	3,385,199	301	3,789,740	308	3,879,563
GS-12. $9,980 to $12,620	503	5,021,650	534	5,656,992	541	5,760,847
GS-11. $8,410 to $10,650	846	7,183,437	880	7,906,095	907	8,139,980
GS-10. $7,690 to $9,985	90	706,310	87	731,752	87	734,252
GS-9. $7,030 to $9,100	1,326	9,546,346	1,375	10,389,279	1,392	10,536,959
GS-8. $6,390 to $8,280	76	503,344	80	552,725	80	552,725
GS-7. $5,795 to $7,550	2,107	12,774,303	2,162	13,594,580	2,282	14,301,350
GS-6. $5,235 to $6,810	174	980,878	173	1,021,140	173	1,021,140
GS-5. $4,690 to $6,130	1,134	5,710,659	1,186	6,102,893	1,213	6,229,523
GS-4. $4,215 to $5,475	1,816	8,154,205	1,997	9,157,899	2,073	9,433,199
GS-3. $3,880 to $4,900	1,057	4,312,990	1,068	4,428,077	1,118	4,616,687
GS-2. $3,620 to $4,565	137	525,023	154	598,179	154	598,179
GS-1. $3,305 to $4,250	8	27,974	14	48,328	14	48,328
Ungraded positions at hourly rates equivalent to less than $13,615	2,947	14,593,490	3,130	15,944,385	3,294	16,686,570
Total permanent	12,691	76,083,886	13,355	83,173,103	13,852	85,879,715
Deduct—						
Lapses	1,333.2	8,710,771	911.7	5,731,150	895.7	5,622,410
Portion of salaries shown above paid from other accounts	48.5	288,388	36.0	218,403	36.0	218,403
Net savings due to lower pay scales for part of the year		1,027,730		1,388,877		

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Add the portion of salaries carried in other schedules paid from this account	2.1	$12,080	0.3	$1,442	0.3	$1,442
Net permanent (average number, net salary)	11,311.4	66,069,077	12,407.6	75,836,115	12,920.6	80,040,344
Positions other than permanent:						
Temporary employment		2,745,397		3,241,476		3,258,345
Part-time employment		839,218		826,004		826,004
Intermittent employment		4,926,950		5,129,652		5,143,152
Other personnel compensation:						
Regular pay above 52-week base				493,020		270,725
Overtime and holiday pay		1,238,341		1,116,634		1,166,334
Nightwork differential		285,746		283,519		308,519
Post differential and cost-of-living allowances		768,628		914,912		917,412
Total personnel compensation		76,873,357		87,841,332		91,930,835
Salaries and wages are distributed as follows:						
Education and welfare services		38,465,620		44,081,220		46,919,170
Resources management		20,886,340		23,949,850		25,010,450
Construction		6,430,696		7,353,726		7,415,473
Road construction (liquidation of contract authorization)		4,427,102		5,255,826		5,320,709
General administrative expenses		3,113,794		3,363,138		3,411,838
Distribution of funds of the Creek Indians		9,120				
Miscellaneous permanent appropriations		2,989,354		3,120,622		3,143,473
Advances and reimbursements		243,993		233,556		235,136
Construction of Indian health facilities—Public Health Service		153,186		308,000		312,000
Construction and rehabilitation—Bureau of Reclamation		154,152		175,394		162,586

INDIAN TRIBAL FUNDS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $13,615 to $17,215:						
Superintendent	1	$14,123	1	$14,976	1	$14,976
GS-13. $11,725 to $14,805	3	36,025	3	37,918	3	38,668
GS-12. $9,980 to $12,620	3	31,284	4	42,932	4	43,264
GS-11. $8,410 to $10,650	17	146,832	14	127,826	14	129,500
GS-10. $7,690 to $9,985	2	15,101	2	15,912	2	16,412
GS-9. $7,030 to $9,100	16	114,679	15	112,550	14	105,983
GS-7. $5,795 to $7,550	26	155,024	28	174,656	26	162,075
GS-6. $5,235 to $6,810	3	18,721	3	19,426	3	19,593
GS-5. $4,690 to $6,130	35	181,373	36	187,882	35	183,105
GS-4. $4,215 to $5,475	46	208,149	44	205,004	43	200,943
GS-3. $3,880 to $4,900	23	94,002	21	87,430	18	75,153
GS-2. $3,620 to $4,565	1	3,682	1	3,848	1	3,848
Ungraded positions at hourly rates equivalent to less than $13,615	19	91,555	18	87,493	26	127,660
Total permanent	195	1,110,550	190	1,117,853	190	1,121,180
Deduct—						
Lapses	26.6	153,021	10.1	59,531	10.1	63,383
Net savings due to lower pay scales for part of the year		12,260		18,088		
Portion of salaries shown above paid from other accounts	.6	3,030				
Add salaries carried in other schedules paid from this account	12.3	70,309	12.6	73,456	12.6	73,981
Net permanent (average number, net salary)	180.1	1,012,548	192.5	1,113,690	192.5	1,131,778
Positions other than permanent:						
Temporary employment		231,783		345,309		354,450
Part-time employment		10,504		9,410		5,460
Intermittent employment		12,836		11,610		11,000
Other personnel compensation:						
Regular pay above 52-week base				6,214		2,946
Overtime and holiday pay		12,786		13,900		11,657
Nightwork differential		264				
Total personnel compensation		1,280,721		1,500,133		1,517,291

NATIONAL PARK SERVICE

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NATIONAL PARK SERVICE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Director	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Associate director	1	18,013	1	18,013	1	18,512
GS-16. $16,000 to $18,000:						
Assistant director	4	69,555	4	70,555	4	71,054
GS-15. $15,665 to $19,270:						
Assistant director	1	15,538	1	15,683	1	16,182
Assistant regional director	3	46,613	6	101,772	6	103,332
Assistant to the director			1	18,762	1	18,762
Associate regional director	1	16,016	1	17,222	1	17,742
Chief auditor	1	16,973	1	18,242	1	18,762
Chief of division	18	275,364	19	318,432	19	324,089
Regional director	5	85,343	5	89,690	5	90,730
Superintendent	13	203,569	13	222,327	13	225,426
Supervisory architect	2	29,162	2	31,865	2	32,884
Supervisory general engineer	2	30,597	2	33,408	2	34,444
Supervisory landscape architect	5	77,210	6	102,792	6	104,872
Supervisory legal assistant	1	14,581	1	16,182	1	16,702
Supervisory park planner	2	30,119	2	33,404	2	33,924
GS-14. $13,615 to $17,215:						
Assistant chief auditor	1	14,123	1	15,434	1	15,434
Assistant chief of division	5	68,493	5	73,070	5	74,902
Assistant regional director	13	183,787	10	150,654	10	153,438
Assistant superintendent	9	120,346	10	143,480	10	146,162
Assistant to the regional director	4	53,101	4	57,200	4	58,552
Associate superintendent	1	13,707	1	14,976	1	15,434
Chief accountant					1	13,624
Chief of branch	18	238,124	19	271,482	18	264,618
Chief of division	3	41,965	2	30,410	2	30,846
Chief of program coordination	1	13,707	1	14,976	1	14,976
Deputy assistant regional director	1	12,854	1	14,082	1	14,518
Deputy chief auditor	1	14,560	1	15,434	1	15,870
Engineer (general)	1	12,854	1	13,624	1	14,082
Historian	5	67,245	5	73,528	5	74,422
Landscape architect	1	14,976	1	15,870	1	16,328
Legal assistant	1	13,270	1	14,518	1	14,976
Naturalist	2	25,708	2	27,706	2	28,600
Project manager	1	12,854				
Realty officer	1	13,270	2	28,142		
Regional administrative officer			1	14,976	1	14,976
Regional chief of division	18	242,793	21	307,322	21	312,642
Regional financial management officer	1	14,123	1	14,976	1	15,434
Research biologist	2	26,124	3	40,382	3	44,012
Research geologist	1	12,854	1	14,082	1	14,518
Special assistant to the regional director	1	14,976	1	15,870	1	16,328
Staff curator	1	14,560	1	15,434	1	15,870
Superintendent	12	167,381	15	226,406	15	229,590
Supervisor (National Park Service academy)	1	13,270	2	28,600	2	29,494
Supervisory architect	4	56,953	3	44,470	3	44,928
Supervisory general engineer	3	40,247	3	42,682	3	43,576
Supervisory landscape architect	2	28,267	1	13,624	1	14,082
Supervisory park planner	5	65,509	6	84,884	6	87,152
Supervisory park specialist	1	12,854	1	14,082	1	14,518
GS-13. $11,725 to $14,805	261	3,141,420	263	3,338,349	270	3,487,993
GS-12. $9,980 to $12,620	342	3,425,868	360	3,838,526	348	3,737,839
GS-11. $8,410 to $10,650	444	3,823,091	457	4,177,046	456	4,169,568
GS-10. $7,690 to $9,985	25	195,272	24	200,097	24	203,905
GS-9. $7,030 to $9,100	483	3,467,255	494	3,772,737	487	3,719,001
GS-8. $6,390 to $8,280	60	399,316	59	415,184	59	423,068
GS-7. $5,795 to $7,550	524	3,087,364	577	3,528,054	574	3,575,645
GS-6. $5,235 to $6,810	165	939,573	176	1,050,042	175	1,061,348
GS-5. $4,690 to $6,130	552	2,743,087	548	2,833,570	552	2,869,721
GS-4. $4,215 to $5,475	367	1,638,557	368	1,702,815	368	1,731,853
GS-3. $3,880 to $4,900	212	888,256	196	839,509	198	855,395
GS-2. $3,620 to $4,565	11	41,334	15	57,096	15	58,240
GS-1. $3,305 to $4,250	2	6,636	1	3,411	1	3,515
Ungraded positions at annual rates less than $13,615	155	1,099,405	176	1,272,830	186	1,355,130
Ungraded positions at hourly rates equivalent to less than $13,615	1,559	8,023,417	1,629	8,502,955	1,633	8,524,260
Total permanent	5,343	35,513,369	5,536	38,512,956	5,537	38,787,810

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DEPARTMENT OF THE INTERIOR—Continued

PUBLIC LAND MANAGEMENT—Continued

National Park Service—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE NATIONAL PARK SERVICE—continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	512	$3,070,761	307	$2,499,331	275	$2,729,631
Net savings due to lower pay scales for part of year		506,900		760,350		
Add portion of salaries carried in other position schedules paid from this account	31	179,296	18	104,558	17	103,021
Net permanent (average number-net salary)	4,862	32,115,004	5,247	35,357,833	5,279	36,161,200
Positions other than permanent:						
Temporary employment		5,980,039		6,781,410		6,820,000
Part-time employment		180,340		204,000		205,000
Intermittent employment		2,640,097		2,994,000		3,012,000
Other personnel compensation:						
Regular pay above 52-week base				272,000		139,000
Overtime and holiday pay		877,086		809,748		964,400
Nightwork differential		51,730		53,000		55,000
Cost-of-living allowances		79,728		89,000		90,000
Compensation of casual workers		6,230		6,000		6,000
Total personnel compensation		41,930,254		46,566,991		47,452,600
Salaries and wages are distributed as follows:						
Management and protection		17,688,503		19,900,000		21,010,000
Maintenance and rehabilitation of physical facilities		12,562,818		13,750,000		14,644,000
Construction		5,436,483		5,780,000		4,726,000
Construction (liquidation of contract authorization)		2,654,229		3,300,000		3,129,000
General administrative expenses		1,606,287		1,707,000		1,922,000
National Park Service miscellaneous permanent appropriations		19,162		12,000		5,000
Trust funds		95,120		149,000		65,000
Advances and reimbursements		1,467,550		1,497,000		1,489,000
Construction and rehabilitation, Bureau of Reclamation (transfer to National Park Service): Missouri River basin		127,273		120,991		119,600
Construction of recreational and fish and wildlife facilities, Bureau of Reclamation (transfer to National Park Service): Upper Colorado River storage project		272,829		351,000		343,000

Bureau of Outdoor Recreation

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Director	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Associate director	1	20,010	1	20,010	1	20,010
GS-16. $16,000 to $18,000:						
Assistant director	2	33,530	2	34,029	2	35,027
GS-15. $15,665 to $19,270:						
Special assistant	2	29,162	2	32,364	2	33,404
Chief, division of administration	1	16,016	1	17,742	1	17,742
Chief, division of planning and surveys	1	15,059	1	16,182	1	16,702
Chief, division of cooperative services	1	15,059	1	15,683	1	16,182
Chief, division of Federal coordination	1	16,973	1	18,242	1	18,762
Chief, division of research and education	1	15,059	1	16,182	1	16,702
Chief, division of recreation information	1	15,059	1	16,702	1	17,222
Regional director	2	32,511	6	98,695	6	101,232
GS-14. $13,615 to $17,215:						
Staff assistant	1	13,270	1	14,518	1	14,976
Management officer	1	12,854	1	14,082	1	14,518
Personnel officer	1	13,270	1	14,518	1	14,976
Supervisory recreation planner	3	44,096	3	47,174	3	48,068
Supervisory recreation coordinator	3	38,562	3	42,246	3	43,554
Assistant regional director	5	66,829	12	168,024	12	172,524
GS-13. $11,725 to $14,805	22	251,686	30	369,817	31	391,933
GS-12. $9,980 to $12,620	15	144,251	22	228,949	23	245,943
GS-11. $8,410 to $10,650	6	51,386	16	138,403	16	142,323
GS-10. $7,690 to $9,985	2	15,829	2	16,682	2	17,192
GS-9. $7,030 to $9,100	11	$77,543	18	$133,847	20	$151,587
GS-8. $6,390 to $8,280	5	32,946	5	34,985	5	36,035
GS-7. $5,795 to $7,550	7	39,147	12	70,600	12	72,745
GS-6. $5,235 to $6,810	6	33,674	14	77,421	14	79,696
GS-5. $4,690 to $6,130	13	64,105	20	99,966	20	102,846
GS-4. $4,215 to $5,475	7	29,597	12	52,163	14	62,287
GS-3. $3,880 to $4,900	4	15,308	11	42,998	11	44,153
GS-2. $3,620 to $4,565			1	4,160	1	4,264
GS-1. $3,305 to $4,250	1	3,890				
Total permanent	127	1,176,691	202	1,876,394	208	1,972,615
Deduct—						
Lapses	32	305,538	31	280,526	0.5	9,173
Net savings due to lower pay scales for part of year		19,624		42,880		
Net permanent (average number, net salary)	95	851,529	171	1,552,988	207.5	1,963,442
Positions other than permanent: Temporary employment		17,875		27,100		23,633
Other personnel compensation:						
Regular pay above 52-week base				11,566		5,925
Overtime and holiday pay		3,099		11,900		7,000
Total personnel compensation		872,503		1,603,554		2,000,000
Salaries and wages are distributed as follows:						
Direct obligations		868,200		1,460,000		1,818,000
Reimbursable obligations		4,303		143,554		182,000

Office of Territories

ADMINISTRATION OF TERRITORIES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,000:						
Governor of the Virgin Islands	1	$19,000	1	$19,000	1	$19,000
Governor of Guam	1	19,000	1	19,000	1	19,000
GS-18. $20,000:						
Governor of American Samoa	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Director	1	18,512	1	19,011	1	19,011
GS-16. $16,000 to $18,000:						
Government secretary, Virgin Islands	1	16,515	1	16,515	1	17,014
Government secretary, Guam	1	16,016	1	16,016	1	16,515
Assistant director	1	16,515	1	17,014	1	17,014
GS-15. $15,665 to $19,270:						
Government comptroller of the Virgin Islands	1	15,059	1	16,182	1	16,702
Chief, division of insular affairs	1	14,581	1	15,683	1	16,182
Chief, division of planning and management services	1	14,581	1	15,683	1	16,182
Legislative adviser	1	15,059	1	16,182	1	16,702
Chief justice, American Samoa	1	17,930	1	19,282	1	19,282
GS-14. $13,615 to $17,215:						
Secretary of American Samoa	1	12,854	1	13,624	1	14,082
Associate justice, American Samoa	1	12,854	1	14,082	1	14,518
Insular affairs specialist	1	13,707	1	14,518	1	14,976
Program planning officer	1	12,854	1	14,082	1	14,518
Deputy comptroller, Virgin Islands	1	12,854	1	13,624	1	14,082
GS-13. $11,725 to $14,805	4	44,680	3	35,588	3	36,753
GS-12. $9,980 to $12,620	3	28,767	4	40,602	4	41,601
GS-11. $8,410 to $10,650	12	100,091	11	96,575	11	98,779
GS-9. $7,030 to $9,100	7	49,921	6	45,490	6	46,655
GS-7. $5,795 to $7,550	8	48,112	8	50,501	8	51,083
GS-6. $5,235 to $6,810	4	22,922	3	18,366	3	18,533
GS-5. $4,690 to $6,130	11	53,705	11	55,411	11	56,659
GS-4. $4,215 to $5,475	8	35,316	9	40,704	9	41,726
GS-3. $3,880 to $4,900	9	35,400	7	28,290	7	29,039
GS-1. $3,305 to $4,250	1	3,682	1	3,744	1	3,848
Ungraded positions at hourly rates equivalent to less than $13,615	2	6,272	2	6,272	2	6,272
Total permanent	86	696,769	82	701,051	82	715,738
Deduct—						
Lapses	20	161,021	6	49,450	2	13,174
Net savings due to lower pay scales for part of year		10,643		15,035		
Net permanent (average number, net salary)	66	525,105	76	636,566	80	702,564
Positions other than permanent: Temporary employment		28,636		24,953		30,872
Other personnel compensation:						
Regular pay above 52-week base				5,222		2,758
Additional pay for services abroad		50,024		67,150		70,042
Payments to members of the legislatures of the Virgin Islands, Guam and American Samoa		50,953		50,500		50,500
Total personnel compensation		654,718		784,391		856,736

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TRUST TERRITORY OF THE PACIFIC ISLANDS

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
High Commissioner	1	$20,010	1	$20,010	1	$20,010
GS-16. $16,000 to $18,000:						
Deputy high commissioner	1	16,016	1	16,515	1	17,014
GS-15. $15,665 to $19,270:						
Chief justice	1	16,016	1	17,222	1	17,742
Director of public health					1	15,683
Executive officer	1	14,581	1	16,182	1	16,702
GS-14. $13,615 to $17,215:						
District administrators	6	78,720	6	81,744	6	87,108
Director of public health	1	13,270	1	14,518		
Attorney general	1	13,707	1	14,518	1	14,976
Assistant director of public health					1	13,624
Programs officer			1	12,854	1	14,082
Associate justice	1	12,854	1	14,082	1	14,518
GS-13. $11,725 to $14,805	9	103,003	11	133,386	17	212,517
GS-12. $9,980 to $12,620	20	189,700	20	206,340	22	234,300
GS-11. $8,410 to $10,650	28	240,040	31	268,704	42	377,412
GS-10. $7,690 to $9,985	8	60,745	11	86,656	22	191,510
GS-9. $7,030 to $9,100	66	457,263	62	451,360	71	533,139
GS-8. $6,390 to $8,280	12	77,110	24	158,736	52	343,928
GS-7. $5,795 to $7,550	19	108,840	14	83,860	143	871,156
GS-6. $5,235 to $6,810	9	48,420	6	33,570	12	67,720
GS-5. $4,690 to $6,130	20	98,945	18	90,234	19	98,401
GS-4. $4,215 to $5,475	17	74,250	12	52,416	17	78,515
GS-3. $3,880 to $4,900	15	62,230	8	32,810	10	43,000
GS-2. $3,620 to $4,565	2	7,884				
Ungraded positions at annual rates less than $13,615	11	112,903	11	110,850	10	102,612
Ungraded positions at hourly rates equivalent to less than $13,615	53	313,854	191	1,396,088	32	270,081
Total permanent	302	2,140,361	433	3,312,655	484	3,655,750
Deduct—						
Lapses	9	63,808	20	160,000	26	187,826
Net savings due to lower pay scales for part of the year		29,131		49,361		
Net permanent (average number, net salary):						
United States and possessions	11	58,679	11	75,000	11	80,000
Foreign countries: U.S. rates	282	1,988,743	402	3,028,294	447	3,387,924
Other personnel compensation:						
Regular pay above 52-week base				25,000		15,000
Overtime and holiday pay		75,000		125,000		200,000
Post differentials and cost-of-living allowances		301,587		450,000		784,110
Subtotal		2,424,009		3,703,294		4,467,034
Deduct amount for Federal employees paid from grants to Trust Territory		2,277,009		3,534,294		4,272,034
Total personnel compensation		147,000		169,000		195,000

THE ALASKA RAILROAD

ALASKA RAILROAD REVOLVING FUND

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,000:						
General manager	1	$22,000	1	$22,000	1	$22,000
Assistant general manager	1	16,500	1	16,500	1	16,500
Ungraded positions at annual rates: $13,615 or above:						
Chief engineer	1	14,775	1	14,775	1	14,775
Chief mechanical officer	1	14,775	1	14,775	1	14,775
Comptroller	1	15,458	1	15,458	1	15,458
Superintendent of transportation	1	14,775	1	14,775	1	14,775
Ungraded positions at annual rates less than $13,615	10	129,256	10	129,256	10	129,256
Ungraded positions at hourly rates equivalent to less than $13,615	1,034	8,458,594	1,009	8,303,034	1,009	8,303,034
Total permanent	1,050	8,686,133	1,025	8,530,573	1,025	8,530,573
Deduct lapses	100	431,200	65	102,290	75	242,290
Net permanent (average number, net salary)	950	8,254,933	960	8,428,283	950	8,288,283
Other personnel compensation:						
Regular pay above 52-week base		23,158		46,316		23,158
Overtime and holiday pay		174,666		170,401		173,559
Total personnel compensation		8,452,757		8,645,000		8,485,000

MINERAL RESOURCES

GEOLOGICAL SURVEY

SURVEYS, INVESTIGATIONS, AND RESEARCH

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Director	1	$20,010	1	$20,010	1	$20,010
Associate director	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant director			1	19,011	1	19,510
Division chief			2	37,024	2	37,024
Geologist			1	18,013	1	18,512
GS-16. $16,000 to $18,000:						
Assistant director	1	18,013				
Division chief	4	69,556	2	34,528	2	34,528
Engineer			1	18,013	1	18,013
Geologist			2	34,528	2	34,528
GS-15. $15,665 to $19,270:						
Assistant division chief	7	108,285	9	150,336	9	150,851
Associate division chief	2	32,989	2	35,464	2	35,464
Branch chief	16	250,515	18	302,603	18	305,642
Budget and finance officer	1	15,059	1	16,702	1	17,222
Chemist	4	64,064	4	69,348	5	85,546
Division chief	1	16,016	1	17,222	1	17,742
Engineer	4	65,022	4	71,143	5	87,306
Executive officer	1	16,973	1	18,242	1	18,762
Geologist	24	383,907	22	384,080	26	450,347
Geophysicist	1	14,581	1	15,683	2	31,366
Management analysis officer			1	15,683	1	16,182
Manpower utilization officer	1	14,581	1	15,683	1	16,182
Personnel officer	1	15,538	1	16,702	1	17,222
Physicist	3	47,091	3	51,106	3	51,621
Region engineer	4	66,457	4	71,458	4	71,973
Sociologist	1	14,581	1	15,683	1	16,182
Staff assistant	2	32,032	2	34,959	2	35,474
GS-14. $13,615 to $17,215:						
Administrative officer	2	27,393	3	43,123	3	43,548
Assistant division chief	2	27,830	1	14,082	1	14,518
Auditor	1	14,976	1	16,328	1	16,328
Botanist	2	26,540	2	28,164	3	41,788
Branch chief	31	423,833	32	468,232	33	486,272
Budget officer	1	13,270	1	14,518	1	14,976
Chairman, Federal Petroleum Board	1	13,707				
Chemist	19	261,139	19	279,506	22	323,028
Classification officer	1	13,270	1	14,082	1	14,518
Digital computer supervisor			1	13,624	1	14,082
Engineer	59	854,460	62	951,287	65	1,000,859
Exhibits officer			1	13,624	1	14,082
Geologist	108	1,531,406	116	1,748,145	127	1,914,984
Geophysicist	7	93,369	7	99,838	8	114,362
Information officer	1	12,854	1	14,082	1	14,518
Management analysis officer	1	13,270	1	14,082	1	14,518
Management officer	2	26,977	2	28,600	2	29,058
Mathematician	2	26,540	2	28,164	2	28,164
Office service manager	1	12,854	1	14,082	1	14,518
Physicist	2	28,267	2	30,377	2	30,827
Staff assistant			1	13,624	1	14,082
GS-13. $11,725 to $14,805	463	5,637,859	487	6,286,474	499	6,493,107
GS-12. $9,980 to $12,620	782	8,184,042	797	8,856,774	830	9,271,952
GS-11. $8,410 to $10,650	1,080	9,656,053	1,107	10,443,292	1,127	10,672,715
GS-10. $7,690 to $9,985	14	117,374	14	124,914	14	126,205
GS-9. $7,030 to $9,100	1,097	8,192,416	1,131	8,944,275	1,146	9,139,271
GS-8. $6,390 to $8,280	30	209,620	29	214,829	29	217,125
GS-7. $5,795 to $7,550	802	5,006,865	847	5,582,556	875	5,809,556
GS-6. $5,235 to $6,810	305	1,721,977	308	1,820,935	307	1,833,053
GS-5. $4,690 to $6,130	759	3,850,042	791	4,138,854	809	4,265,627
GS-4. $4,215 to $5,475	643	2,925,545	671	3,136,727	678	3,200,449
GS-3. $3,880 to $4,900	355	1,466,250	349	1,476,435	349	1,480,913
GS-2. $3,620 to $4,565	74	277,148	74	284,552	87	345,108
GS-1. $3,305 to $4,250	7	24,942	7	25,396	7	25,605
Grades established by Agency for International Development:						
Class 3. $15,675 to $18,975:						
Geologist	2	33,110	2	35,450	2	35,450
Class 4. $13,650 to $17,085:						
Engineer	4	53,737	4	56,572	4	56,572
Geologist	8	112,275	8	116,287	8	116,287
Geophysicist	1	12,975	1	13,666	1	14,040
Class 5. $11,725 to $14,805	29	348,442	29	368,964	29	368,964
Class 6. $9,945 to $12,555	24	241,440	24	254,462	24	254,462
Class 7. $8,355 to $10,655	3	24,870	3	26,084	3	26,084
Ungraded positions at annual rates: $13,615 or above (positions established by Public Law 313 as amended):						
Research geologist	3	58,032	3	58,032	3	58,032

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DEPARTMENT OF THE INTERIOR—Continued

MINERAL RESOURCES—Continued

GEOLOGICAL SURVEY—Continued

SURVEYS, INVESTIGATIONS, AND REEEARCH—continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at hourly rates equivalent to less than $13,615	807	$4,866,142	845	$5,116,153	873	$5,298,353
Total permanent	7,615	57,728,391	7,875	62,732,481	8,075	64,895,179
Deduct—						
Lapses	203	1,457,697	154	1,401,983	138	1,230,179
Net savings due to lower pay scales for part of year		962,562		1,288,498		
Net permanent (average number, net salary):						
United States and possessions	7,337	54,431,870	7,644	59,094,000	7,860	62,659,000
Foreign countries: U.S. rates	75	876,262	77	948,000	77	1,006,000
Positions other than permanent:						
Temporary employment: United States and possessions		1,912,165		2,214,000		2,198,000
Intermittent employment:						
United States and possessions		1,284,131		1,427,000		1,440,000
Foreign countries: U.S. rates		1,552		2,000		2,000
Other personnel compensation:						
Regular pay above 52-week base				485,000		247,000
Overtime and holiday pay		296,764		247,000		218,000
Nightwork differential		47,014		40,000		40,000
Post differential and cost-of-living allowance		270,168		373,000		380,000
Payments to other agencies for reimbursable details		595				
Total personnel compensation		59,120,521		64,830,000		68,190,000
Salaries and wages are distributed as follows:						
Direct obligations		40,055,960		44,030,000		46,970,000
Reimbursable obligations		19,064,561		20,800,000		21,220,000

BUREAU OF MINES

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF MINES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Director	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy director	1	18,013	1	18,512	1	19,011
GS-16. $16,000 to $18,000:						
Assistant director	3	52,541	4	71,054	4	71,553
GS-15. $15,665 to $19,270:						
Area director			8	131,100	8	134,656
Assistant chief of division	2	32,981				
Assistant director—administration			1	18,242	1	18,242
Assistant general manager, helium operations	1	15,059	1	16,702	1	17,222
Assistant research director	2	32,510	1	17,222	1	17,742
Associate director of coal research			1	18,242	1	18,242
Attorney adviser	1	16,973	1	18,242	1	18,242
Chemical engineer	1	14,581	1	16,182	1	16,702
Chemist	2	33,467	2	35,984	2	36,504
Chief of branch	1	15,538				
Chief of division	13	212,993	11	194,582	11	196,622
Chief economist	1	15,059				
Chief of laboratory	2	32,989	1	17,222	1	17,742
Chief metallurgist	1	14,581				
Chief, office of mineral reports	1	16,016	1	17,222	1	17,222
Chief, office of program coordination			1	17,222	1	17,222
Chief statistician	1	17,451				
Coal technologist	1	16,016	1	17,222	1	17,222
Director of research			4	68,368	4	68,888
District supervisor	3	45,177	3	50,106	3	51,666
Executive assistant	2	30,597	2	33,404	2	33,924
General engineer	1	15,059	1	16,702	1	17,222
General manager, helium operations	1	16,973	1	18,242	1	18,242
Management assistant	1	14,581	1	16,182	1	16,702
Metallurgist	1	16,973	1	18,242	1	18,242
Mineral economist	1	16,016	1	17,222	1	17,742
Mining engineer	4	65,978	4	70,948	4	71,988
Petroleum engineer	1	14,581	1	16,182	1	16,702
Physical scientist	2	32,032	3	50,626	3	51,146
Program coordinator	1	15,538	1	17,222	1	17,222
Project coordinator			1	16,182	1	16,702
Regional director	5	76,238	5	84,030		
Research director					14	$224,225
GS-14. $13,615 to $17,215:						
Administrative officer	1	13,270	1	14,518	1	14,976
Assistant, chief of division	2	26,977				
Chemical engineer	9	127,565	9	138,862	9	139,320
Chemist	10	138,297	10	151,112	10	151,548
Chief, administrative office			2	27,706	2	27,706
Chief, Alaskan office of mineral resources	1	14,123				
Chief of branch	8	113,879	10	152,028	10	154,274
Chief of division	8	113,879	4	59,446	4	59,904
Chief of laboratory	7	100,609	8	122,076	8	123,428
Chief, Reno office of mining research			1	14,976	1	14,976
Classification supervisor	1	13,270	1	14,518	1	14,976
Commodity-industry analyst	2	28,246	2	29,952	2	30,868
District supervisor	6	87,755	6	93,476	6	94,828
Electrical engineer	1	12,854	1	14,082	1	14,518
Metallurgist	9	120,783	9	132,996	9	134,806
Mineral economist	1	13,270	1	14,518	1	14,976
Mineral resources specialist	1	13,270	1	14,518	1	14,976
Mining engineer	6	84,780	5	76,690	5	77,126
Petroleum engineer	4	55,660	4	58,552	4	59,446
Physical scientist	16	229,027	16	244,566	16	245,918
Physicist	1	12,854	2	27,706	2	28,600
Project coordinator	14	193,894	15	225,556	15	226,014
Project leader	3	41,097	3	44,928	3	44,928
Research director	3	41,100	1	14,082	1	14,976
Safety engineer	1	14,123	1	14,976	1	15,434
Statistician	1	14,976	1	15,870	1	16,328
Training administrative officer	1	15,413	1	16,328	1	16,328
GS-13. $11,725 to $14,805	248	3,011,173	245	3,213,883	251	3,303,130
GS-12. $9,980 to $12,620	630	6,598,535	628	7,031,775	640	7,182,388
GS-11. $8,410 to $10,650	419	3,782,191	421	4,056,829	425	4,121,129
GS-10. $7,690 to $9,985	3	24,834	4	34,692	4	35,922
GS-9. $7,030 to $9,100	455	3,453,534	459	3,679,889	466	3,741,999
GS-8. $6,390 to $8,280	32	222,284	33	234,835	33	244,678
GS-7. $5,795 to $7,550	392	2,486,407	394	2,673,290	397	2,704,980
GS-6. $5,235 to $6,810	164	961,301	171	1,050,810	169	1,044,849
GS-5. $4,690 to $6,130	440	2,260,682	442	2,363,374	444	2,380,333
GS-4. $4,215 to $5,475	364	1,659,179	361	1,689,119	370	1,738,797
GS-3. $3,880 to $4,900	331	1,356,957	342	1,443,240	345	1,462,190
GS-2. $3,620 to $4,565	43	165,078	42	163,701	42	163,701
GS-1. $3,305 to $4,250	1	3,266				
Special positions at rates equal to or in excess of $20,000:						
Research metallurgist	1	20,010				
Ungraded positions at hourly rates equivalent to less than $13,615	940	5,515,402	983	5,938,760	947	5,876,138
Total permanent	4,652	34,322,550	4,723	36,741,150	4,726	37,120,910
Deduct—						
Lapses	227	1,446,259	153	961,150	114	507,910
Net savings due to change in pay scales for part of year		397,812		902,000		
Net permanent (average number, net salary)	4,425	32,478,479	4,570	34,878,000	4,612	36,613,000
Positions other than permanent:						
Temporary employment		337,470		340,000		348,000
Part-time employment		209,748		218,000		225,000
Intermittent employment		294,504		294,000		290,000
Other personnel compensation:						
Regular pay in excess of 52-week base				265,000		139,000
Overime and holiday pay		279,181		274,000		275,000
Nightwork differential		23,705		26,000		28,000
Post differentials and cost-of-living allowances		47,860		51,000		54,000
Total personnel compensation		33,670,947		36,346,000		37,972,000
Salaries and wages are distributed as follows:						
Conservation and development of mineral resources		19,048,851		21,035,000		21,985,000
Health and safety		6,290,599		6,600,000		7,012,000
Construction		12,000				
General administrative expenses		1,093,844		1,194,000		1,150,000
Development and operation of helium properties		4,183,000		4,411,000		4,641,000
Advances and reimbursements		2,138,012		2,222,000		2,291,000
Advances and reimbursements, Office of the Secretary, Department of the Interior		30,684		28,000		28,000
Contributed funds		677,078		671,000		729,000
Construction and rehabilitation, Bureau of Reclamation		115,671		123,000		136,000
General investigations, Corps of Engineers—Civil		79,673		60,000		
Military construction, Army		612		2,000		
Operating expenses, Atomic Energy Commission		923				

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Office of Coal Research

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Director	1	$20,010	1	$20,010	1	$20,010
GS-16. $16,000 to $18,000:						
Assistant director	1	16,515	1	17,014	1	17,014
GS-15. $15,665 to $19,270:						
Chief, division of economics	1	14,581	1	15,683	1	16,182
Chief, division of mining	1	14,581	1	16,182	1	16,702
Chief, division of utilization	1	16,973	1	18,242	1	18,242
Chief, division of contracts and administration	1	16,973	1	18,242	1	18,242
GS-14. $13,615 to $17,215:						
Chemical engineer	1	14,560	1	15,434	1	15,434
Staff auditor	1	12,854	1	14,082	1	14,518
Contract specialist	1	12,854	1	14,082	1	14,518
GS-13. $11,725 to $14,805	4	45,033	3	36,358	3	36,358
GS-12. $9,980 to $12,620			1	9,984		
GS-11. $8,410 to $10,650	1	8,050				
GS-9. $7,030 to $9,100	1	6,677	1	7,280	1	7,280
GS-7. $5,795 to $7,550	2	12,397	2	13,188	2	13,188
GS-6. $5,235 to $6,810	4	22,734	5	29,369	5	29,723
GS-5. $4,690 to $6,130	1	4,576	1	4,701	1	4,867
GS-4. $4,215 to $5,475	1	4,118	2	8,736	1	4,806
GS-3. $3,880 to $4,900	2	7,758	1	3,890	1	3,994
Total permanent	25	251,244	25	262,477	23	251,078
Deduct—						
Lapses	6.4	64,543	1.5	16,477	0.5	5,078
Net savings due to lower pay scales for part of year		4,000		8,000		
Net permanent (average number, net salary)	18.6	182,701	23.5	238,000	22.5	246,000
Positions other than permanent:						
Intermittent employment		2,263		7,000		10,000
Temporary employment		1,616		2,000		3,000
Other personnel compensation:						
Regular pay above 52-week base				2,000		1,000
Overtime and holiday pay		158				
Total personnel compensation		186,738		249,000		260,000

Office of Minerals Exploration

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Director	1	$16,516	1	$17,014	1	$17,514
GS-15. $14,565 to $19,270:						
Deputy director	1	16,973	1	18,242	1	18,762
Chief, division of field operations	1	16,973	1	18,242	1	18,762
Chief, division of minerals	1	16,973	1	18,242	1	18,762
Chief, division of contract administration and audit	1	15,059	1	16,702	1	17,222
GS-13. $11,150 to $14,805	3	39,334	3	38,480	2	27,706
GS-12. $9,475 to $12,620	1	11,690	1	12,290	1	12,290
GS-7. $5,355 to $7,550	3	20,467	3	21,507	3	21,507
GS-6. $4,830 to $6,811	2	12,126	2	12,771	2	12,771
GS-5. $4,345 to $6,130	2	9,152	2	9,568	1	5,013
GS-4. $4,040 to $5,475	1	4,118	1	4,222		
GS-3. $3,760 to $4,900	1	3,827	1	3,890		
Total permanent	18.0	183,208	18.0	191,170	14.0	170,309
Deduct—						
Lapses	2.5	26,833	2.2	23,189	1.8	21,809
Portion of salaries paid from other accounts	1.0	9,362	.3	3,000	.2	2,000
Net savings due to lower pay scale for part of year		4,097		3,981		
Net permanent (average number—net salary)	14.5	142,916	15.5	161,000	12.0	146,500
Regular pay above 52-week base				1,000		500
Total personnel compensation		142,916		162,000		147,000

LEAD AND ZINC PROGRAMS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $13,615 to $17,215:						
Materials management specialist	1	$15,829	1	$14,082	1	$14,082
GS-13. $11,725 to $14,805	2	23,068				
GS-6. $5,235 to $6,810	1	6,074				
GS-5. $4,690 to $6,130	1	4,576				
GS-4. $4,215 to $5,475	1	4,118	1	4,222	1	4,222
Total permanent	6.0	53,665	2.0	18,304	2.0	18,304
Deduct—						
Lapses	3.1	28,528			0.6	5,374
Net savings due to lower pay scales for part of year				—474		
Add portion of salaries carried in other position schedules paid from this account	1.0	9,362	0.3	3,000	0.2	2,000
Net permanent (average number, net salary)	3.9	34,499	2.3	20,830	1.6	14,930
Other personnel compensation:						
Regular pay above 52-week base				70		70
Overtime and holiday pay		30				
Total personnel compensation		34,529		20,900		15,000

Office of Oil and Gas

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Director	1	$20,010	1	$20,010	1	$20,010
Administrator (oil imports)	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant director (operations)	1	18,013	1	18,512	1	19,011
GS-16. $16,000 to $18,000:						
Assistant director (programing)	1	18,013	1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Assistant administrator (oil imports)	1	15,059	1	16,702	1	17,222
Domestic programing specialist	1	16,016	1	17,222	1	17,742
Foreign programing specialist	1	15,538	1	17,222	1	17,222
Foreign petroleum coordinator	1	16,016	1	17,222	1	17,742
Programing specialist (operations)	1	14,581	1	15,683	1	16,182
Mobilization planning officer	1	16,973	1	18,242	1	18,762
Natural gas engineer	1	16,016	1	17,222	1	17,742
Petroleum and natural gas engineer (domestic)	1	16,973	1	16,182	1	16,702
Petroleum and natural gas engineer (foreign)	1	16,016	1	17,222	1	17,742
Refining specialist	1	14,581	1	15,683	1	16,182
Special assistant (international organizations)	1	16,973	1	18,242	1	18,762
Transportation and storage specialist	1	15,059	1	16,702	1	17,222
Industrial specialist (oil imports)			1	15,683	1	16,182
GS-14. $13,615 to $17,215:						
Industrial specialist (oil imports)	1	13,270	4	58,988	5	72,612
GS-13. $11,725 to $14,805	4	50,982	5	65,832	5	66,623
GS-12. $9,980 to $12,620	1	14,560	1	15,434	1	15,434
GS-11. $8,410 to $10,650	1	8,320	2	17,680	2	18,242
GS-9. $7,030 to $9,100	8	62,691	8	65,791	9	73,737
GS-8. $6,390 to $8,280	2	13,436	1	7,446	1	7,654
GS-7. $5,795 to $7,550	6	37,191	6	39,292	7	47,071
GS-6. $5,235 to $6,810	2	12,480	3	19,052	2	12,417
GS-5. $4,690 to $6,130	3	15,163	8	41,933	9	47,092
GS-4. $4,215 to $5,475	2	8,382	2	8,590	2	8,882
GS-3. $3,880 to $4,900	2	8,382	2	7,988	2	8,196
GS-2. $3,620 to $4,565	1	3,682				
Total permanent	49	514,386	59	643,800	62	680,410
Deduct—						
Lapses	2.8	29,748	1.9	20,600	0.5	4,810
Net savings due to lower pay scales for part of year		8,000		21,000		
Net permanent (average number, net salary)	46.2	476,638	57.1	602,200	61.5	675,600
Positions other than permanent:						
Temporary employment		221		1,000		1,000
Intermittent employment						1,000
Other personnel compensation:						
Regular pay above 52-week base				4,600		2,400
Overtime and holiday pay		610		1,400		1,600
Total personnel compensation		477,469		609,200		681,600

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DEPARTMENT OF THE INTERIOR—Continued

FISH AND WILDLIFE SERVICE

Office of the Commissioner of Fish and Wildlife

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Commissioner	1	$20,010	1	$20,010	1	$20,010
GS-16. $16,000 to $18,000:						
Director, office of program review	1	16,016	1	16,016	1	16,016
Director, office of international relations			1	17,014	1	17,014
GS-15. $15,665 to $19,270:						
Director, office of information	1	14,581	1	15,683	1	16,182
Director, office of international relations	1	16,016				
Special assistant to the commissioner	1	15,059	1	16,182	1	16,182
GS-14. $13,615 to $17,215:						
Safety officer	1	14,123	1	14,976	1	14,976
GS-13. $11,725 to $14,805	4	46,114	4	48,879	4	48,879
GS-12. $9,980 to $12,620	3	29,391	3	31,283	3	31,283
GS-11. $8,410 to $10,650	1	8,840	2	17,680	2	17,680
GS-10. $7,690 to $9,985	1	8,029	1	8,466	1	8,466
GS-9. $7,030 to $9,100	1	6,677				
GS-8. $6,406 to $8,299			1	6,822	1	6,822
GS-7. $5,795 to $7,550	6	37,378	6	37,938	6	37,938
GS-6. $5,235 to $6,810	2	11,295	1	6,302	1	6,302
GS-5. $4,690 to $6,130	3	15,017	3	15,392	3	15,392
GS-4. $4,215 to $5,475	3	12,500	4	17,450	4	18,034
GS-3. $3,880 to $4,900	2	7,654	2	7,780	2	7,988
Total permanent	32	278,700	33	297,873	33	299,164
Deduct—						
Lapses	1	7,410	1	9,813	1	9,164
Net savings due to lower pay scales for part of year		3,485		6,125		
Net permanent (average number, net salary)	31	267,805	32	281,935	32	290,000
Positions other than permanent:						
Temporary employment		1,573		2,000		2,000
Intermittent		139				
Other personnel compensation:						
Regular pay above 52-week base				2,000		1,000
Overtime and holiday pay		1,564		2,000		2,000
Total personnel compensation		272,081		287,935		295,000

Bureau of Commercial Fisheries

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF COMMERCIAL FISHERIES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Fishery biologist	1	$20,010	1	$20,010	1	$20,010
GS-18. $20,000:						
Director			1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Director	1	19,510				
GS-16. $16,000 to $18,000:						
Assistant director	1	16,016	2	33,529	2	33,529
Deputy director			1	16,016	1	16,016
Fishery biologist			1	17,014	1	17,014
Regional director			3	53,041	3	54,039
GS-15. $15,665 to $19,270:						
Area director	2	30,118	2	33,924	2	34,444
Assistant director			2	32,032	2	32,032
Assistant division chief	3	43,743				
Chief, branch	1	14,581	2	31,366	2	31,366
Chief, division	4	62,151				
Deputy assistant director			3	47,049	3	47,049
Fishery biologist	5	75,280	4	68,888	3	50,647
Laboratory director	4	60,237	6	99,214	6	98,694
Legislative counsel	1	14,581	1	15,683	1	15,683
Program director					1	15,683
Regional director	5	79,123	2	33,404	2	33,924
GS-14. $13,615 to $17,215:						
Administrative officer	1	12,854	1	14,518	1	14,518
Assistant area director	1	12,854	1	14,518	1	14,518
Assistant laboratory director	1	12,854	1	14,518	1	14,082
Assistant regional director	5	68,909	5	74,422	5	76,232
Budget and finance officer	1	13,707	1	14,976	1	14,976
Chemist	1	15,413	4	57,200	4	57,658
Chief, branch	11	153,231	11	158,434	11	158,434
Fishery biologist	14	185,427	13	185,964	13	189,765
Foreign trade specialist			1	14,976	1	14,976
Internal auditor	1	12,854	1	13,624	1	13,624
Laboratory director	4	52,248	4	58,072	5	71,813
Management analyst	1	14,123	1	14,976	1	14,976
Oceanographer	1	12,854	1	14,082	1	14,082
Personnel officer	1	13,707	1	14,976	1	14,976
Procurement and property officer	1	13,707	1	14,518	1	14,518
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Program director	3	$41,516	3	$44,470	2	$30,410
Program officer	1	14,976	1	16,328	1	16,328
Physical scientist			1	13,624	1	13,624
Staff accountant	1	12,854	1	13,624	1	13,624
Trade and tariff specialist	1	13,707	1	14,976	1	14,976
GS-13. $11,725 to $14,805	93	1,078,599	105	1,413,900	110	1,485,590
GS-12. $9,980 to $12,620	177	1,751,967	190	2,027,717	190	2,048,696
GS-11. $8,410 to $10,650	210	1,761,158	237	2,130,338	237	2,148,158
GS-10. $7,690 to $9,985	3	25,085	2	17,701	2	17,701
GS-9. $7,030 to $9,100	206	1,474,091	218	1,643,138	218	1,655,138
GS-8. $6,390 to $8,280	4	26,248	6	41,970	6	41,970
GS-7. $5,795 to $7,550	204	1,218,036	226	1,407,330	226	1,417,615
GS-6. $5,235 to $6,810	70	403,507	67	403,286	67	405,530
GS-5. $4,690 to $6,130	187	942,685	185	959,475	185	966,281
GS-4. $4,215 to $5,475	165	729,356	160	746,479	160	752,357
GS-3. $3,880 to $4,900	86	347,294	85	354,941	85	362,853
GS-2. $3,620 to $4,565	13	48,888	12	46,904	12	46,904
GS-1. $3,305 to $4,250	1	3,370				
Grades established by Administrator, Agency for International Development (75 Stat. 450):						
AID-6. $9,490 to $11,880	1	9,490	2	18,980		
AID-7. $8,060 to $10,230	2	16,580	3	24,640		
Ungraded positions at annual rates equivalent to less than $13,615	285	1,995,302	310	2,244,758	310	2,269,575
Total permanent	1,785	12,944,801	1,893	14,785,533	1,893	14,926,618
Deduct—						
Lapses	122	845,551	117	1,006,945	67	626,618
Net savings due to lower pay scales for part of year		170,188		345,588		
Net permanent (average number, net salary)	1,663	11,929,062	1,776	13,433,000	1,826	14,300,000
Positions other than permanent:						
Temporary employment		1,014,931		1,107,000		1,172,000
Part time		81,539		68,000		70,000
Intermittent		94,386		125,000		125,000
Other personnel compensation:						
Regular pay above 52-week base				100,000		50,000
Overtime and holiday pay		236,547		182,000		202,000
Post differential and cost-of-living allowances		68,980		63,000		65,000
Additional pay for services abroad		216,016		195,000		200,000
Total personnel compensation		13,641,461		15,273,000		16,184,000
Salaries and wages are distributed as follows:						
Management and investigations of resources		6,796,081		7,750,000		8,428,000
Construction		288,196		29,000		29,000
Construction of fishing vessels		11,151		18,000		
General administrative expenses		396,423		479,000		500,000
Administration of Pribilof Islands		1,326,264		1,577,000		1,632,000
Promote and develop fishery products and research pertaining to American fisheries		3,030,163		3,429,000		3,550,000
Limitation on administrative expenses, fisheries loan fund		163,345		176,000		186,000
Contributed funds (trust funds)		525,495		617,000		646,000
Inspection and grading of fishery products (trust funds)		385,412		418,000		428,000
Advances and reimbursements		718,931		780,000		785,000

Bureau of Sport Fisheries and Wildlife

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF SPORT FISHERIES AND WILDLIFE

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Director			1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Director	1	$19,510				
GS-16. $16,000 to $18,000:						
Associate director			2	33,030	2	34,028
Assistant director	2	32,032	3	50,543	3	51,542
Regional director			5	82,575	5	85,070
GS-15. $15,665 to $19,270:						
Assistant director			1	16,494	1	16,494
Assistant director, national fisheries center and aquarium			1	15,683	1	16,182
Chief, division	4	63,573				
Regional director	5	80,080				

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	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–14. $13,615 to $17,215:						
Administrative officer	6	$83,906	5	$74,880	5	$74,880
Assistant chief, branch	2	27,393	2	28,600	2	29,516
Auditor			1	13,624	1	14,082
Biologist, fish and wildlife	6	83,493	14	200,200	14	204,278
Chemist	2	26,540	2	29,036	2	29,952
Chief, branch	14	196,037	14	208,748	14	211,954
Chief, division	15	208,454	14	207,396	14	212,434
Cooperative units, head	1	13,270	1	13,624	1	14,082
Director, migratory population center	1	13,270	1	14,518	1	14,976
Director, research center	2	26,540	2	29,036	2	29,952
Research bacteriologist	1	13,270	1	14,518	1	14,976
Staff assistant to director	1	13,707	5	68,930	5	73,986
Staff specialist, wildlife	3	40,247	4	57,178	5	72,643
GS–13. $11,275 to $14,805	132	1,575,934	135	1,702,605	135	1,714,080
GS–12. $9,980 to $12,620	317	3,220,710	352	3,747,014	352	3,777,725
GS–11. $8,410 to $10,650	480	3,969,213	528	4,752,604	528	4,796,956
GS–10. $7,690 to $9,985	1	7,800	1	8,466	1	8,466
GS–9. $7,030 to $9,100	463	3,339,766	517	3,907,279	517	3,929,151
GS–7. $5,795 to $7,550	366	2,146,920	391	2,396,360	391	2,412,000
GS–6. $5,235 to $6,810	92	511,817	103	607,740	103	611,551
GS–5. $4,690 to $6,130	420	2,097,731	460	2,361,738	460	2,372,359
GS–4. $4,215 to $5,475	276	1,235,887	310	1,423,471	310	1,434,321
GS–3. $3,880 to $4,900	146	586,526	148	610,531	147	615,192
GS–2. $3,620 to $4,565	5	18,826	5	19,287	5	19,537
GS–1. $3,305 to $4,250	1	3,266	1	3,411	1	3,515
Ungraded positions at hourly rates equivalent to less than $13,615	761	3,654,386	802	3,999,220	802	3,999,574
Total permanent	3,526	23,310,104	3,832	26,718,349	3,832	26,915.464
Deduct—						
Lapses	245	1,897,428	245	1,887,349	127	1,003,464
Net savings due to lower pay scales for part of year		300,137		514,000		
Net permanent (average number, net salary)	3,281	21,112,539	3,587	24,317,000	3,705	25,912,000
Positions other than permanent:						
Temporary employment		1,421,526		1,660,000		1,623,000
Part-time employment		157,710		180,000		205,000
Intermittent employment		647,418		789,000		645,000
Other personnel compensation:						
Regular pay above 52-week base				177,000		89,000
Overtime and holiday pay		138,276		127,000		133,000
Nightwork differential		7,747		6,000		5,000
Post differentials and cost-of-living allowances		56,249		76,000		80,000
Premium pay		133,519		134,000		145,000
Total personnel compensation		23,674,984		27,466,000		28,837,000
Salaries and wages are distributed as follows:						
Management and investigations of resources		16,373,274		19,221,000		20,841,000
Construction		883,544		1,162,000		541,000
General administrative expenses		1,008,038		1,010,000		1,091,000
Migratory bird conservation account		1,220,851		1,505,000		1,578,000
Federal aid in fish restoration and management		331,851		301,000		301,000
Federal aid in wildlife restoration		624,681		773,000		812,000
Permanent appropriations from management of national wildlife refuges receipts		752,679		845,000		885,000
Advances and reimbursements		1,465,415		1,438,000		1,580,000
Contributed funds (trust funds)		52,543		63,000		63,000
General investigations, Bureau of Reclamation		189,734		227,000		249,000
Construction and rehabilitation, Bureau of Reclamation		215,125		261,000		269,000
Upper Colorado River storage project, construction of recreational and fish and wildlife facilities, Bureau of Reclamation		73,626		79,000		80,000
General investigations, Corps of Engineers—Civil		55,343		163,000		163,000
Construction, general, Corps of Engineers—Civil		428,280		418,000		384,000

WATER AND POWER DEVELOPMENT

Bureau of Reclamation

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF RECLAMATION

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to $20,000:						
Commissioner	1	$20,000	1	$20,000	1	$20,000
GS–17. $18,000 to $20,000:						
Assistant commissioner	2	37,024	2	37,523	2	38,022
Assistant commissioner and chief engineer	1	20,000				
Chief engineer	1	18,512	1	18,512	1	19,011
GS–16. $16,000 to $18,000:						
Assistant commissioner	1	17,014	1	16,016	1	16,515
Associate chief engineer	1	16,515	1	16,515	1	17,014
Engineer	2	35,027	2	35,027	2	35,527
Regional director	2	35,527	2	35,527	2	36,026
GS–15. $15,665 to $19,270:						
Administrative officer	1	16,494	1	15,683	1	16,182
Chairman, field committee	2	32,032	2	34,944	2	35,464
Chief, audit and financial review	1	15,538	1	17,222	1	17,222
District manager			1	17,725	1	17,725
Economist	1	14,581	1	16,182	1	16,702
Engineer	28	456,582	27	479,293	27	484,443
Hydrologist	1	15,059	1	16,182	1	16,182
Information officer	1	15,538	1	17,222	1	17,222
Inspection officer	1	16,494				
Irrigation officer	3	47,092	3	52,166	3	52,686
Land officer	1	14,581	1	15,683	1	16,182
Management officer	1	15,059	1	16,702	1	17,222
Personnel officer	1	15,059	1	16,702	1	17,222
Supervisor, personnel management	1	15,059	1	16,182	1	16,702
Power officer	2	32,032	2	35,464	2	35,984
Power assistant	1	16,973	1	18,242	1	18,762
Procurement officer	1	14,581	1	16,182	1	16,702
Program coordination and finance officer	1	16,494	1	17,742	1	18,242
Assistant program coordination and finance officer	1	16,494	1	17,742	1	17,742
Regional director	5	82,473	5	89,710	5	90,230
Assistant regional director	3	47,091	3	51,646	3	52,166
Repayment officer	1	15,059	1	16,182	1	16,702
GS–14. $13,615 to $17,215:						
Administrative officer	1	15,413	2	29,952	2	30,410
Administrator			1	14,518	1	14,518
Assistant administrator	1	13,270				
Auditor	2	31,679	2	33,550	2	34,008
Budget officer	2	27,393	2	29,494	2	30,410
City administrator	1	13,707	1	14,976	1	14,976
District manager	2	30,790	1	16,315		
Economist	4	55,223	5	73,506	5	74,880
Engineer	136	1,961,098	136	2,089,593	135	2,097,015
Finance officer	3	43,243	3	46,738	3	47,174
Information officer	1	12,854	1	14,082	1	14,518
Irrigation officer	6	85,633	7	108,430	7	109,346
Irrigation assistant	2	29,536	1	14,976	1	14,976
Land officer	1	12,854	1	14,082	1	14,518
Management officer	1	13,270	1	14,518	1	14,976
Office services officer	1	13,707	1	14,976	1	14,976
Operation and maintenance officer	1	15,413	1	16,328	1	16,786
Personnel officer	2	28,683	2	30,846	2	30,846
Power officer	5	71,926	5	77,126	5	77,584
Power assistant	5	68,098	5	73,986	5	74,880
Procurement officer	1	13,270	1	14,082	1	14,082
Programs officer	1	13,270	1	14,518	1	14,976
Property officer	1	14,123	1	14,976	1	14,976
Assistant regional director	5	75,359	5	78,936	5	79,394
Assistant to regional director	4	56,596	6	88,046	6	88,504
Repayment officer	3	37,959	2	28,142	2	29,058
Statistician	1	14,976	1	15,870	1	16,328
Superintendent	1	12,854	1	14,082	1	14,518
GS–13. $11,725 to $14,805	493	6,091,614	499	6,673,264	490	6,599,220
GS–12. $9,980 to $12,620	938	9,937,217	940	10,731,638	908	10,439,718
GS–11. $8,410 to $10,650	1,161	10,466,931	1,176	11,313,760	1,145	10,963,160
GS–10. $7,690 to $9,985	41	349,821	39	332,284	38	324,275
GS–9. $7,030 to $9,100	1,496	11,307,601	1,490	11,991,198	1,356	11,028,290
GS–8. $6,390 to $8,280	46	327,225	46	343,100	46	349,368
GS–7. $5,795 to $7,550	1,402	8,803,380	1,444	9,395,470	1,369	9,029,749
GS–6. $5,235 to $6,810	576	3,288,953	561	3,340,781	562	3,370,880

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DEPARTMENT OF THE INTERIOR—Continued

WATER AND POWER DEVELOPMENT—Continued

BUREAU OF RECLAMATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE BUREAU OF RECLAMATION—continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-5. $4,690 to $6,130	1,221	$6,193,289	1,216	$6,435,958	1,217	$6,486,980
GS-4. $4,215 to $5,475	1,118	5,066,462	1,100	5,068,030	1,064	4,969,940
GS-3. $3,880 to $4,900	1,002	4,141,150	939	3,995,632	884	3,791,480
GS-2. $3,620 to $4,565	233	878,962	188	737,207	182	716,511
GS-1. $3,305 to $4,250	11	39,566	13	50,150	12	45,624
Ungraded positions at hourly rates equivalent to less than $12,210	2,295	14,446,337	2,382	15,179,724	2,298	14,791,462
Total permanent	12,296	85,250,689	12,296	89,758,758	11,832	87,095,091
Deduct—						
Lapses	1,339.3	8,666,291	953.0	6,213,739	540.6	3,425,243
Net savings due to lower pay scales for part of year		1,102,514		1,777,049		
Add terminal leave	66.3	479,929	76.8	562,069	70.6	551,927
Net permanent (average number, net salary)	11,023.0	75,961,813	11,419.8	82,330,039	11,362.0	84,221,775
Positions other than permanent:						
Temporary employment	255.1	1,192,134	349.1	1,720,750	200.8	1,008,351
Part-time employment	19.3	86,186	26.1	109,750	15.8	66,640
Intermittent employment	31.6	186,496	24.8	154,650	20.4	114,260
Other personnel compensation:						
Regular pay above 52-week base		2,133		614,505		326,425
Overtime and holiday pay		2,317,738		2,506,858		2,757,717
Nightwork differential		109,450		121,671		133,044
Additional pay for standby service		1,925		2,000		2,000
Additional pay for hazardous duty		10,881		8,877		5,369
Cost-of-living allowance		42,087		66,180		75,088
Payment to individuals for contracted services		1,872				
Payment to other agencies for reimbursable services	1.0	22,375	1.2	25,500	1.0	24,000
Total personnel compensation	11,330.0	79,935,090	11,821.0	87,660,780	11,600.0	88,734,669
Salaries and wages are distributed as follows:						
General investigations		5,869,766		7,457,429		7,232,891
Construction and rehabilitation		31,401,168		33,909,429		34,605,171
Operation and maintenance		22,553,699		24,295,281		25,316,906
General administrative expenses		7,303,313		7,957,206		8,317,085
Loan program		111,402		174,750		160,600
Continuing fund for emergency expenses, Fort Peck project, Montana		283,945		291,500		302,600
Upper Colorado River Basin fund		11,490,338		12,350,891		11,570,212
Advances and reimbursements		335,145		300,930		331,300
Reclamation trust funds		291,322		194,162		56,200
Bonneville Power Administration		57,784				
Construction, Bureau of Indian Affairs		18				
Construction, Navajo Indian irrigation project, Bureau of Indian Affairs		110,525		646,202		810,204
Area redevelopment administration		45,143		15,000		
U.S. dollars advanced from foreign governments, U.S. educational exchange program, Department of State		66,641		68,000		31,500
Public works acceleration fund, executive		14,881				

BONNEVILLE POWER ADMINISTRATION

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Assistant administrator	1	18,512	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Chief engineer	1	17,014	1	17,514	1	17,514
Division director	1	18,013	1	18,013	1	18,013
Power manager	1	16,515	1	17,014	1	17,514
GS-15. $15,665 to $19,270:						
Area manager	4	59,759	4	66,288	4	67,848
Assistant administrator, Washington, D.C., office			1	$17,222	1	$17,222
Assistant chief engineer	1	$15,538	1	17,222	1	17,222
Assistant chief of design	1	15,059	1	16,702	1	17,222
Assistant director of administrative management	1	15,538	1	17,222	1	17,222
Assistant to the administrator	2	31,554	2	34,424	2	35,464
Branch chief	12	189,800	13	223,847	13	229,027
Engineer	1	16,494	2	33,925	2	33,925
Field operations officer	1	14,581	1	16,182	1	16,702
Manager, Washington, D.C., office	1	15,538				
Special assistant			1	16,702	1	16,702
GS-14. $13,615 to $17,215:						
Area manager			1	13,624	1	13,624
Area operation and maintenance supervisor	4	54,370	4	58,988	4	60,362
Assistant branch chief	3	42,390	3	46,280	3	46,738
Assistant to branch chief	1	14,123	1	14,976	1	15,434
Assistant to chief engineer	2	29,536	2	31,304	2	31,762
Assistant to director of administrative management	1	14,560	1	15,870	1	15,870
Assistant to division director	1	14,123	1	14,976	1	15,434
Assistant power manager	1	12,854	1	14,082	1	14,518
Branch chief	1	13,270				
Budget officer	1	14,123	1	15,434	1	15,434
Engineer			4	54,496	4	54,954
Functional supervisor	16	214,505	16	233,314	16	239,616
Management officer	1	13,270	1	14,518	1	14,976
Program coordinator	1	14,123	1	14,976	1	15,434
Section head	16	231,170	16	247,728	16	251,370
Special assistant	1	14,560				
Special assistant to the administrator			1	13,624	1	13,624
GS-13. $11,725 to $14,805	121	1,436,770	131	1,646,268	131	1,657,723
GS-12. $9,980 to $12,620	232	2,382,197	233	2,526,830	233	2,544,758
GS-11. $8,410 to $10,650	164	1,484,180	197	1,841,432	197	1,853,627
GS-10. $7,690 to $9,985	9	74,400	9	77,460	9	77,958
GS-9. $7,030 to $9,100	159	1,215,428	192	1,521,076	192	1,531,152
GS-8. $6,390 to $8,280	25	175,070	25	184,278	25	185,318
GS-7. $5,795 to $7,550	115	736,972	123	804,722	123	809,958
GS-6. $5,235 to $6,810	74	436,308	82	498,563	82	501,929
GS-5. $4,690 to $6,130	138	740,453	147	799,858	147	805,202
GS-4. $4,215 to $5,475	171	821,787	178	872,038	178	877,838
GS-3. $3,880 to $4,900	74	318,370	76	329,505	76	331,489
GS-2. $3,620 to $4,565	9	36,770	9	37,328	9	37,536
GS-1. $3,305 to $4,250	3	11,358	3	11,627	3	11,731
Ungraded positions at hourly rates equivalent to less than $13,615	926	7,219,947	942	7,350,547	942	7,350,547
Total permanent	2,299	18,250,912	2,433	19,857,020	2,433	19,957,033
Deduct—						
Lapses	120	937,912	116	1,181,020	86	822,033
Net savings due to lower pay scales for part of year		398,000		262,000		
Net permanent (average number, net salary)	2,179	16,915,000	2,317	18,414,000	2,347	19,135,000
Positions other than permanent:						
Temporary employment		1,081,800		863,000		1,904,000
Intermittent employment		14,200		15,000		22,000
Other personnel compensation:						
Regular pay above 52-week base				110,000		60,000
Overtime and holiday pay		388,000		344,000		434,000
Add excess of annual leave earned over leave taken		281,000		125,000		60,000
Total personnel compensation		18,680,000		19,871,000		21,615,000
Salaries and wages are distributed as follows:						
Construction		9,035,000		9,640,000		10,870,000
Operation and maintenance		8,772,000		9,397,000		9,915,000
Continuing fund for emergency expenses, Bonneville power project, Oregon		174,000		14,000		
Advances and reimbursements		539,000		620,000		630,000
Construction of electric transmission lines and substations, contributions, Bonneville power project		160,000		200,000		200,000

SOUTHEASTERN POWER ADMINISTRATION

OPERATION AND MAINTENANCE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-15. $15,665 to $19,270:						
Chief, division of power operations	1	16,016	1	17,222	1	17,742
GS-14. $13,615 to $17,215:						
Chief, division of fiscal operations	1	13,707	1	14,976	1	14,976
Chief, division of power sales	1	15,413	1	16,328	1	16,328
GS-13. $11,725 to $14,805	1	11,523	3	35,963	3	37,238

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-12. $9,980 to $12,620	4	$42,038	5	$53,581	5	$54,912
GS-11. $8,410 to $10,650	5	42,910	3	27,790	2	19,074
GS-9. $7,030 to $9,100	6	44,824	8	62,130	6	48,256
GS-7. $5,795 to $7,550	2	11,482	3	18,990	3	19,366
GS-6. $5,235 to $6,810	1	5,886	2	10,671	2	11,024
GS-5. $4,690 to $6,130	10	50,856	9	47,904	9	48,713
GS-4. $4,215 to $5,475	2	8,798	2	9,152	2	9,422
GS-3. $3,880 to $4,900	3	11,897	4	16,288	3	12,710
Ungraded positions at hourly rates equivalent to less than $13,615	2	7,154	2	7,320	2	7,320
Total permanent	40	302,514	45	358,325	41	337,091
Deduct—						
Lapses	1	6,024	2	20,147	1	91
Net savings due to lower pay scale for part of year		4,674		7,178		
Net permanent (average number, net salary)	39	291,816	43	331,000	40	337,000
Other personnel compensation: Regular pay above 52-week base				3,000		2,000
Total personnel compensation		291,816		334,000		339,000

Southwestern Power Administration

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO SOUTHWESTERN POWER ADMINISTRATION

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Administrator	1	19,011				
GS-18. $20,000:						
Administrator			1	20,010	1	20,010
GS-15. $15,665 to $19,270:						
Assistant administrator	1	15,059	1	16,702	1	17,222
Manager, Washington, D.C., office	1	14,581	1	17,210	1	17,742
Chief, division	3	47,091	3	52,186	3	52,706
GS-14. $13,615 to $17,215:						
Internal auditor	1	12,854	1	14,082	1	14,518
Administrative officer	1	13,270	1	14,518	1	14,976
Chief, branch	1	13,270	2	27,706	2	28,600
Assistant chief, division	1	14,123	1	14,976	1	15,434
GS-13. $11,725 to $14,805	11	134,055	11	141,793	11	144,497
GS-12. $9,980 to $12,620	16	162,431	16	173,035	16	175,696
GS-11. $8,410 to $10,650	22	192,024	25	229,821	28	260,940
GS-10. $7,690 to $9,985	8	64,314	9	76,711	7	64,066
GS-9. $7,030 to $9,100	15	108,327	16	121,015	19	145,145
GS-7. $5,795 to $7,550	15	92,687	20	125,401	16	104,063
GS-6. $5,235 to $6,810	6	35,381	6	36,899	6	37,421
GS-5. $4,690 to $6,130	20	106,161	21	115,357	21	117,478
GS-4. $4,215 to $5,475	21	99,109	21	100,233	21	102,524
GS-3. $3,880 to $4,900	11	47,506	12	52,419	12	53,104
GS-2. $3,620 to $4,565	1	4,514	2	8,216	2	8,320
Ungraded positions at hourly rates equivalent to less than $13,615	58	345,883	60	380,109	60	380,109
Total permanent	214	1,541,651	230	1,738,399	230	1,774,571
Deduct lapses	24.9	172,300	18.3	144,124	4.1	31,450
Net permanent (average number, net salary)	189.1	1,369,351	211.7	1,594,275	225.9	1,743,121
Positions other than permanent: Intermittent		38,777		15,000		44,000
Other personnel compensation:						
Regular pay above 52-week base				10,000		5,000
Overtime and holiday pay		54,058		49,500		53,450
Night work differential		1,452		1,500		1,500
Total personnel compensation		1,463,638		1,670,275		1,847,071
Salaries and wages are distributed as follows:						
Construction obligations		341,950		534,275		560,071
Operation and maintenance obligations		1,121,688		1,136,000		1,287,000

Office of Saline Water

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,000:						
Chief, division of basic research	1	$19,000	1	$19,000	1	$19,000
GS-18. $20,000:						
Director	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant director					1	18,013
GS-16. $16,000 to $18,000:						
Chief, division of processes development	1	17,014	1	17,014	1	17,514
GS-15. $15,665 to $19,270:						
Assistant director			1	16,702		
Chief, division of contracts and administration	1	15,538	1	17,222	1	17,222
Engineer			1	15,683	1	16,182
Economist	1	16,494	1	17,742	1	18,242
Staff assistant	1	14,581	1	16,182	1	16,702
Chemist	1	16,016	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Engineer	4	55,639	6	86,694	7	102,150
Chemist	3	38,978	3	41,788	3	43,140
Contract attorney					1	13,624
Accountant-auditor	1	13,270	1	14,518	1	14,518
Cost accountant					1	13,624
GS-13. $11,725 to $14,805	6	69,182	7	84,072	10	121,970
GS-12. $9,980 to $12,620	1	9,485	2	20,301	1	10,317
GS-11. $8,410 to $10,650					4	33,966
GS-9. $7,030 to $9,100	3	21,174	2	14,768	5	36,587
GS-7. $5,795 to $7,550	4	24,066	5	31,554	6	37,752
GS-6. $5,235 to $6,810	5	28,975	5	30,784	6	35,485
GS-5. $4,690 to $6,130	5	24,501	8	41,704	11	56,514
GS-4. $4,215 to $5,475	1	4,118	2	8,590	4	17,472
GS-3. $3,880 to $4,900	2	7,654	2	8,300	3	12,294
Ungraded positions at hourly rates equivalent to less than $13,615					15	77,000
Total	42	415,695	52	539,850	87	786,520
Deduct—						
Lapses	2.5	24,651	3	30,850	5	39,520
Net savings due to lower pay scales for part of year		7,500		12,400		
Net permanent (average number, net salary)	39.5	383,544	49	496,600	82	747,000
Positions other than permanent:						
Temporary employment		7,975		12,000		12,000
Intermittent employment		643		3,000		3,000
Other personnel compensation:						
Overtime and holiday pay		1,121		1,500		2,000
Regular pay above 52-week base				4,200		3,000
Total personnel compensation		393,283		517,300		767,000

OPERATION AND MAINTENANCE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grade and ranges:						
GS-16. $16,000 to $18,000:						
Chief, division of demonstration plants	1	$16,016	1	$16,515	1	$16,515
GS-15. $15,665 to $19,270:						
Engineer			1	15,683	1	16,182
GS-14. $13,615 to $17,215:						
Engineer	3	41,537	5	71,740	5	73,070
GS-13. $11,725 to $14,805	6	70,638	5	62,525	5	63,710
GS-7. $5,795 to $7,550	2	12,584	2	13,167	3	19,365
GS-6. $5,235 to $6,810	1	5,886	1	6,115	1	6,302
GS-5. $4,690 to $6,130			1	4,701	2	9,568
GS-3. $3,880 to $4,900	1	3,931	1	4,098	1	4,098
Total permanent	14	150,592	17	194,544	19	208,810
Deduct—						
Lapses	1.3	14,143	2	22,544	.3	3,610
Net savings due to lower pay scales for part of year		2,000		4,600		
Net permanent (average number, net salary)	12.7	134,449	15	167,400	18.7	205,200
Positions other than permanent: Intermittent employment				500		500
Other personnel compensation: Regular pay above 52-week base				1,500		800
Total personnel compensation		134,449		169,400		206,500

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DEPARTMENT OF THE INTERIOR—Continued

SECRETARIAL OFFICES

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
Special positions at rates equal to or in excess of $18,000:						
Solicitor	1	$20,010	1	$20,010	1	$20,010
GS–17. $18,000 to $20,000:						
Deputy solicitor	1	18,512	1	18,013	1	18,512
Legislative counsel	1	18,512	1	19,011	1	19,510
GS–16. $16,000 to $18,000:						
Associate solicitor	5	84,573	5	86,070	5	87,568
GS–15. $15,665 to $19,270:						
Assistant solicitor	11	170,435	14	231,312	14	237,448
Special assistant to solicitor	1	14,581	1	16,702	1	17,222
Assistant to legislative counsel	1	16,016	1	17,742	1	17,742
Attorney trial examiner	1	16,494	1	17,742	1	18,242
Attorney-adviser	1	14,581	1	16,182	1	16,702
Regional solicitor	6	91,791	7	120,035	7	121,554
Assistant regional solicitor	1	16,494	1	17,742	1	18,242
GS–14. $13,615 to $17,215:						
Assistant solicitor	4	53,517				
Special assistant to solicitor	2	26,540	1	14,518	1	14,976
Attorney-adviser	15	203,378	17	246,022	17	252,804
Attorney trial examiner	2	27,393	2	29,058	2	29,516
Assistant regional solicitor	16	231,128	17	262,726	17	264,994
Field solicitor	8	115,169	9	135,700	9	137,924
GS–13. $11,705 to $14,805	60	713,616	56	704,949	56	719,594
GS–12. $9,980 to $12,620	32	318,892	31	330,410	31	338,728
GS–11. $8,410 to $10,650	35	290,811	38	335,100	38	343,513
GS–10. $7,690 to $9,985	1	7,301	2	16,932	2	17,202
GS–9. $7,030 to $9,100	26	181,983	25	185,472	25	189,448
GS–8. $6,390 to $8,280	4	28,912	4	30,200	4	30,616
GS–7. $5,795 to $7,550	23	141,153	26	167,269	26	170,228
GS–6. $5,235 to $6,810	36	212,642	37	228,588	37	231,188
GS–5. $4,690 to $6,130	72	377,637	67	361,817	67	367,746
GS–4. $4,215 to $5,475	30	131,284	33	149,405	33	152,285
GS–3. $3,880 to $4,900	14	59,382	11	48,092	11	48,652
Total permanent	410	3,602,737	410	3,826,819	410	3,902,166
Deduct—						
Lapses	35	310,447	21.4	200,074	19	181,592
Net savings due to lower pay scales for part of year		51,000		83,000		
Portion of salaries shown above paid from other accounts	6	47,021	6	49,795	6	50,944
Net permanent (average number, net salary)	369	3,194,269	382.6	3,493,950	385	3,669,630
Positions other than permanent: Temporary employment		7,151		1,000		1,000
Other personnel compensation:						
Regular pay above 52-week base				29,000		15,000
Overtime and holiday pay		4,434				
Post differentials and cost-of-living allowances		16,825		21,000		21,000
Total personnel compensation		3,222,679		3,544,950		3,706,630

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
Special positions at rates equal to or in excess of $20,000:						
Secretary	1	$25,000	1	$25,000	1	$25,000
Under secretary	1	21,010	1	21,010	1	21,010
Assistant secretary	5	99,051	5	99,051	5	99,051
Assistant to secretary and science adviser	1	20,010	1	20,010	1	20,010
Engineering research assistant	1	20,010				
GS–18. $20,000:						
Assistant to the secretary	1	20,010	2	40,020	2	40,020
GS–17. $18,000 to $20,000:						
Special assistant to the secretary	2	36,525	2	37,523	2	38,022
Assistant to the secretary	1	18,512	1	18,512	1	19,011
Deputy under secretary	1	18,013	1	18,512	1	18,512
Deputy assistant secretary for water and power	1	18,013	1	18,013	1	18,512
Deputy assistant secretary for mineral resources	1	18,013	1	18,013	1	18,512
Deputy assistant secretary for public land management	1	18,512	1	18,512	1	19,011
Deputy assistant secretary for fish and wildlife	1	18,512	1	18,512	1	19,011
Director, resources program staff	1	18,512	1	18,013	1	18,013
Deputy administrative assistant secretary	1	18,512	1	19,011	1	19,011
Director, office of survey and review			1	18,013	1	18,512
Director, division of budget	1	20,010	1	20,010	1	20,010
Director, division of personnel management	1	18,512	1	18,512	1	19,011

Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS–16. $16,000 to $18,000:						
Special assistant to the secretary	1	$18,013	1	$18,013	1	$18,013
Assistant to the under secretary					1	16,016
Special assistant to the assistant secretary for water and power	1	18,013	1	18,013	1	18,013
Director, division of information	1	16,515	1	16,515	1	17,014
General engineer, water and power	1	16,515	1	16,515	1	17,014
Administrator, defense electric power	1	16,515	1	16,515	1	17,014
Staff assistant, mineral resources	1	17,514	1	17,514	1	17,514
Staff assistant, public land management	1	17,014	1	17,514	1	18,013
Assistant director, resources program staff	1	16,515	1	16,016	1	16,016
Staff assistant, resources program staff	1	16,515	1	16,515	1	16,515
Assistant director, office of survey and review			1	18,013	1	18,013
Director, division of inspection	1	17,514				
Chief, division of compliance			1	18,013	1	18,013
Director, office of management operations			1	18,013	1	18,013
Director, division of management research	1	17,514	1	17,514	1	17,514
GS–15. $15,665 to $19,270:						
Staff assistant to the secretary	1	17,930				
Assistant congressional liaison officer	1	14,581	1	16,182	1	16,702
Assistant to science adviser			1	16,182	1	16,182
Public information specialist	2	29,162	2	32,884	2	32,884
Electrical engineer, water and power	2	31,554	2	31,865	2	32,385
Staff assistant, water and power	1	16,016	1	17,222	1	17,222
Staff assistant, mineral resources	1	15,059	1	16,182	1	16,702
Staff engineer, mineral resources	1	15,059	1	16,182	1	16,182
Staff assistant, public land management	2	30,597	2	32,905	2	33,404
Confidential assistant	1	16,016	1	17,222	1	17,742
Staff assistant, resources program staff	8	123,343	8	135,163	8	135,163
Chairman, Alaska field committee	1	15,059	1	16,702	1	16,702
Relocation officer			1	17,222	1	17,222
Regional coordinator, Pacific Northwest field committee	1	16,016	1	17,222	1	17,222
Regional coordinator, Northeast field committee	1	15,059	1	16,702	1	16,702
Regional coordinator, field committee			2	31,366	2	31,366
Special assistant to administrative assistant secretary	1	16,973				
Director of security	1	14,581				
Investigator, general	1	15,538				
Chief, division of investigations			1	16,702	1	17,222
Chief, division of audit and analysis			1	18,242	1	18,242
Assistant to director, office of survey and review			1	16,182	1	16,702
Chief, division of methods			1	15,683	1	15,683
Assistant chief, director of compliance			1	15,683	1	16,182
Director, division of administrative services	1	17,451				
Chief, branch of property			1	15,683	1	15,683
Staff assistant, office of management operations			1	19,282	1	19,282
Director, division of property management	1	17,451				
Assistant director, division of budget	1	16,016	1	15,683	1	15,683
Assistant director, division of property management	1	14,581				
Assistant director, division of management research	1	15,538	1	17,222	1	17,222
Assistant director, division of personnel management	1	16,494	1	17,742	1	17,742
Chief, branch of compensation and labor relations	1	14,581	1	16,182	1	16,182
Chief, branch of employment and training	1	16,016	1	17,222	1	17,222
Chief, branch of safety management	1	16,495	1	17,742	1	17,742
Correspondence control officer	1	16,016	1	17,222	1	17,742
GS–14. $13,615 to $17,215:						
Staff assistant to the secretary	1	12,854	1	13,624	1	14,082
Visual information specialist	1	15,413				
General engineer, water and power			1	14,976	1	14,976
Engineer, water and power			1	13,624	1	13,624
Electrical engineer, water and power	2	27,830	3	42,348	6	83,678
Staff assistant, fish and wildlife	1	12,854	1	13,624	1	13,624
Staff assistant, resources program staff	4	52,685	4	55,837	4	56,743
Deputy regional coordinator, Oklahoma field office	1	14,123	1	14,965	1	15,415
Assistant director, office of management operations	1	13,270	1	14,518	1	14,518
Finance officer	1	14,123	1	14,976	1	14,976
Personnel officer	1	14,123	1	14,976	1	15,434
Staff assistant	1	12,854	2	30,868	2	31,304
Property management analyst	1	13,270	1	14,082	1	14,518
Budget examiner	1	13,707	1	14,976	1	14,976
Finance examiner	1	14,560	1	15,434	1	15,870
Management analyst	2	26,977	2	28,600	3	42,682
Digital computer systems analyst	1	14,123	1	14,976	1	14,976
Assistant to director, division of personnel	1	14,123				
Employees relations specialist			1	14,518	1	14,518
Chief, branch of program standards			1	14,518	1	14,518
Labor relations officer	1	13,707	1	14,976	1	14,976
Chief, branch of employee relations	1	13,707				
Employee development officer	1	15,413	1	16,328	1	16,328
Position classification specialist	1	15,413	1	14,976	1	14,976
Staff assistant, division of security	1	15,829				
Investigator, general	1	13,707	1	14,518	1	14,976
Staff auditor, office of survey and review			1	14,518	1	14,976
Staff accountant, office of survey and review			2	27,248	2	27,706
Assistant to director, office of survey and review			1	14,976	1	14,976

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-13. $11,705 to $14,805	24	$283,589	25	$312,245	26	$328,596
GS-12. $9,980 to $12,620	16	164,678	16	176,302	16	178,298
GS-11. $8,410 to $10,650	14	120,161	16	144,538	16	146,495
GS-10. $7,690 to $9,985	5	39,457	5	41,809	5	42,578
GS-9. $7,030 to $9,100	31	221,397	32	239,179	33	251,412
GS-8. $6,390 to $8,280	5	34,590	5	36,190	5	36,814
GS-7. $5,795 to $7,550	29	175,018	32	200,324	32	202,985
GS-6. $5,235 to $6,810	26	148,392	26	154,711	26	156,312
GS-5. $4,690 to $6,130	24	122,159	29	148,267	30	154,900
GS-4. $4,215 to $5,475	22	97,045	22	102,129	23	107,600
GS-3. $3,880 to $4,900	9	37,457	8	34,135	8	34,239
GS-2. $3,620 to $4,565	9	35,114	8	31,971	9	35,922
GS-1. $3,305 to $4,250	1	3,266	1	3,307	1	3,411
Ungraded positions at annual rates less than $13,615	5	24,606	5	24,606	5	24,606
Total permanent	316	3,059,670	339	3,467,298	349	3,608,761
Deduct—						
Lapses	32	308,935	24	243,815	17.7	205,786
Net savings due to lower pay scales for part of year		45,900		74,983		
Portion of salaries shown above paid from other accounts	3	20,693	2	19,000		
Net permanent (average number, net salary)	281	2,684,142	313	3,129,500	331.3	3,402,975
Positions other than permanent:						
Temporary employment		8,208		15,500		11,500
Intermittent employment		39,398		25,000		35,000
Other personnel compensation:						
Regular pay above 52-week base				23,550		13,775
Overtime and holiday pay		22,613		19,000		19,000
Additional pay for services abroad		5,216		5,000		5,000
Payments to other agencies for reimbursable detail				1,650		2,450
Total personnel compensation		2,759,577		3,219,200		3,489,700

WORKING CAPITAL FUND

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Librarian	1	$16,016	1	$17,222	1	$17,742
GS-14. $13,615 to $17,215:						
Electronic engineer	1	13,707	1	14,976	1	14,976
GS-13. $11,725 to $14,805	2	23,068	2	25,022	2	25,022
GS-12. $9,980 to $12,620	3	30,327	3	32,946	3	32,946
GS-11. $8,410 to $10,650	1	9,110	3	26,395	3	26,666
GS-10. $7,690 to $9,985	1	8,278	1	8,715	1	8,986
GS-9. $7,030 to $9,100	9	68,910	9	71,448	9	72,364
GS-8. $6,390 to $8,280	2	14,040	3	22,338	3	22,338
GS-7. $5,795 to $7,550	6	38,480	7	45,459	10	64,831
GS-6. $5,235 to $6,810	10	56,734	8	46,655	6	34,633
GS-5. $4,690 to $6,130	18	93,556	17	91,105	18	96,743
GS-4. $4,215 to $5,475	9	43,514	10	48,423	10	49,420
GS-3. $3,880 to $4,900	35	153,023	22	93,778	23	99,228
GS-2. $3,620 to $4,565	6	25,690	5	22,256	5	22,402
GS-1. $3,305 to $4,250	2	8,196	3	11,835	3	11,835
Ungraded positions at hourly rates equivalent to less than $13,615	5	23,920	6	28,704	6	28,704
Wage board rates:						
WB-18. $7,092 to $7,842	1	7,842	1	7,842	1	7,842
WB-17. $6,864 to $7,571	1	7,571	1	7,571	1	7,571
WB-16. $6,614 to $7,322	5	36,256	5	36,610	5	36,610
WB-15. $6,365 to $7,030	3	20,758	3	20,758	3	21,090
WB-14. $6,136 to $6,781	3	20,010	3	20,010	3	20,343
WB-13. $5,886 to $6,510	2	12,084	2	12,396	2	12,708
WB-12. $5,658 to $5,949	3	18,429	3	18,429	3	18,720
WB-10. $5,158 to $5,699	2	11,398	2	11,398	2	11,398
WB-9. $4,930 to $5,429	9	47,612	10	53,540	10	54,290
WB-8. $4,680 to $5,179	6	30,327	5	25,895	5	26,145
WB-7. $4,451 to $4,909	3	14,498	2	9,818	2	9,818
WB-6. $4,202 to $4,659	4	18,407	9	39,646	9	39,646
WB-5. $3,952 to $4,368	6	24,544	4	17,472	4	17,472
WB-4. $3,723 to $4,097	4	16,058	6	24,128	6	24,711
Total permanent	163	912,363	157	912,790	160	937,200
Deduct—						
Lapses	15.6	87,615	1.2	6,859	1.5	9,005
Net savings due to lower pay scales for part of year		7,252		9,751		
Net permanent (average number, net salary)	147.4	817,496	155.8	896,180	158.5	928,195
Positions other than permanent:						
Temporary employment		16,474		16,000		20,000
Intermittent employment						
Other personnel compensation:						
Regular pay above 52-week base				$7,020		$3,635
Overtime and holiday pay		$57,550		47,300		52,500
Nightwork differential		501				
Excess of annual leave earned over leave taken		11,485		3,000		3,000
Payments to other agencies for reimbursable detail		4,819		5,000		5,000
Total personnel compensation		908,325		974,500		1,012,330

ADVANCES AND REIMBURSEMENTS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Assistant to the secretary	1	$20,010	1	$20,010	1	$20,010
GS-16. $16,000 to $18,000:						
Director, office of minerals and solid fuels			1	17,514	1	17,514
GS-15. $15,665 to $19,270:						
Chairman, mines safety study board	1	14,581	1	15,683		
Director, office of geography	1	16,973	1	18,242	1	18,762
Staff assistant, resources program staff	1	15,059	1	16,702	1	16,702
Planning reports coordinator	1	16,494	1	17,742	1	17,742
Industrial specialist			5	89,191	2	38,044
GS-14. $13,615 to $17,215:						
Supervisory business analyst	1	13,270	1	13,615	1	13,615
Economist	2	25,708	1	13,624	1	13,624
Principal research planner	2	29,120				
Chief, research branch, office of geography	1	14,123	1	15,434	1	15,434
Member, mines safety study board	1	12,854	1	13,624		
Industrial specialist			1	14,976	1	13,624
GS-13. $11,705 to $14,805	6	69,870	5	62,096	5	62,512
GS-12. $9,980 to $12,620	13	126,079	13	135,427	13	139,409
GS-11. $8,410 to $10,650	10	87,943	12	110,560	12	113,087
GS-10. $7,690 to $9,985						
GS-9. $7,030 to $9,100	18	128,997	18	136,739	18	137,905
GS-8. $6,390 to $8,280						
GS-7. $5,795 to $7,550	20	116,610	23	143,392	23	145,371
GS-6. $5,235 to $6,810	3	16,153	1	6,110	1	6,110
GS-5. $4,690 to $6,130	21	106,181	27	141,669	24	126,900
GS-4. $4,215 to $5,475	11	52,018	11	52,937	11	52,655
GS-3. $3,880 to $4,900	5	19,551	1	4,098	1	4,202
GS-2. $3,620 to $4,565	2	8,133	1	3,640	1	3,744
Total permanent	121	909,727	128	1,063,025	120	976,966
Deduct—						
Lapses	24	178,074	25	194,778	8	79,501
Net savings due to lower pay scales for part of year		12,438		28,003		
Add portion of salaries carried in other position schedules paid from this account	1.6	8,027		939		43
Net permanent (average number, net salary)	98.6	727,242	103	841,183	112	897,508
Positions other than permanent:						
Temporary employment		29,326		46,400		26,000
Intermittent employment		38,073		22,943		25,000
Other personnel compensation:						
Regular pay above 52-week base				6,279		3,871
Overtime and holiday pay		1,344		100		100
Additional pay for service abroad		4,298		4,122		4,151
Total personnel compensation		800,283		921,027		956,630

VIRGIN ISLANDS CORPORATION

LIMITATION ON ADMINISTRATIVE EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field:						
Ungraded positions at annual rates equivalent to $13,615 or above:						
President	1	$20,000	1	$20,000	1	$20,000
Manager, sugar department	1	18,000	1	18,000	1	18,000
Factory superintendent	1	15,500	1	15,500	1	15,500
Administrative assistant to the President	1	15,000				
Manager power department	2	29,000	2	29,000		
Comptroller	1	13,000	1	13,000	1	13,000
Ungraded positions at annual rates less than $13,615	200	877,375	179	814,585	76	323,090
Ungraded positions at hourly rates equivalent to less than $13,615	470	949,471	535	1,079,795	292	590,775
Total permanent, field	677	1,937,346	720	1,989,880	372	980,365

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DEPARTMENT OF THE INTERIOR—Continued

VIRGIN ISLANDS CORPORATION—Continued

Limitation on Administrative Expenses—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct lapses	26	$104,023	9	$40,980	8	$33,065
Net permanent, field (average number, net salary)	651	1,833,323	711	1,948,900	364	947,300
Other personnel compensation: Overtime and holiday pay		91,380		92,000		40,000
Excess of annual leave earned over annual leave taken		77,469		70,000		40,000
Temporary employment: Farming, manufacturing and other seasonal labor, chiefly per diem and piece-rate employees		173,313		150,000		120,000
Total personnel compensation		2,175,485		2,260,900		1,147,300
Salaries and wages in the foregoing schedule are distributed as follows:						
Administrative expenses		$139,983		$146,000		$118,000
Growing and harvesting sugarcane		298,788		339,000		152,000
Manufacturing sugar		216,066		258,900		178,300
Overhead:						
Growing and harvesting sugarcane		81,928		82,000		75,000
Manufacturing sugar		117,622		120,000		130,000
Carpenter shop		24,082		25,000		25,000
Machine shop		16,987		17,000		16,000
Garage		25,685		26,000		24,000
Tractor repair shop		30,047		31,000		30,000
Tractors, operation		43,135		45,000		40,000
Trucks, trailers, etc., operation		18,944		19,000		16,000
Storeroom		28,475		30,000		25,000
Construction work		183,229		185,000		75,000
Operations, development department, St. Thomas		207,284		209,000		210,000
Power water program, direct		496,460		500,000		
Power program, overhead		163,092		165,000		
Miscellaneous activities		83,678		63,000		33,000
Total of foregoing schedule		2,175,485		2,260,900		1,147,300

DEPARTMENT OF JUSTICE

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Salaries and Expenses, General Administration

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Attorney General	1	$25,000	1	$25,000	1	$25,000
Deputy attorney general	1	21,008	1	21,008	1	21,008
Administrative assistant attorney general	1	19,011	1	19,011	1	19,011
GS-18. $20,000:						
Assistant deputy attorney general	2	40,020	2	40,020	2	40,020
Confidential assistant to the attorney general	1	20,010	1	20,010	1	20,010
Executive assistant to the attorney general	1	20,010	1	20,010	1	20,010
Director of public information	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Chairman, Board of Parole	1	20,010	1	20,010	1	20,010
Chairman, youth correction division	1	20,010	1	20,010	1	20,010
Confidential assistant to the attorney general	2	37,024	2	38,022	2	39,020
First assistant to the administrative assistant attorney general (chief, personnel office)	1	18,512	1	19,011	1	19,510
Member, Board of Parole	6	112,070	6	115,064	6	116,062
GS-16. $16,000 to $18,000:						
Chairman, Board of Immigration Appeals	1	17,514	1	17,514	1	18,013
Chief, executive office for United States Marshals	1	16,016	1	16,515	1	17,014
Chief, executive office for United States Attorneys	1	16,515	1	17,014	1	17,514
Chief, Legislative and Legal Section	1	16,515	1	17,014	1	17,514
Director, community organization	1	16,016	1	16,515		
Director, training program coordination	1	16,016	1	16,515		
Executive assistant to the deputy attorney general	1	16,515	1	17,014	1	17,514
Pardon Attorney	1	17,014	1	17,514	1	17,514
GS-15. $15,665 to $19,270:						
Assistant chief, personnel office	1	16,016	1	17,222	1	17,742
Assistant Director of Public Information	1	14,581	1	16,182	1	16,702
Attorney	1	14,581	1	15,683	1	15,683
Chief, budget and accounts office	1	14,581	1	16,182	1	16,702
Chief, management office	1	$16,494	1	$17,742	1	$18,242
Executive assistant	1	15,538	1	17,222	1	17,222
Member, Board of Immigration Appeals	4	64,064	4	69,908	4	70,948
Program manager	1	14,581	1	16,182		
GS-14. $13,615 to $17,215:						
Assistant chief, budget and accounts office	1	12,854	1	13,624	1	13,624
Attorney	5	66,808	5	72,612	6	88,046
Chief, administrative services office	1	14,123	1	14,976	1	15,434
Chief, classification officer	1	14,123	1	14,976	1	15,434
Chief, legal and legislative office	1	14,123	1	15,434	1	15,434
Chief, records administration office	1	14,123	1	14,976	1	15,434
Chief recruitment and placement officer	1	14,123	1	14,976	1	15,434
Director of libraries	1	14,123	1	14,976	1	15,434
Hearing examiner			1	13,624	1	13,624
Management analyst	1	13,270	1	14,518	1	14,976
Staff assistant	1	12,854	1	14,082		
Staff director	1	13,270	1	14,518	1	14,976
GS-13. $11,725 to $14,805	26	314,356	29	373,506	29	376,147
GS-12. $9,980 to $12,620	22	221,837	23	248,580	21	229,588
GS-11. $8,410 to $10,650	22	188,803	23	211,371	22	205,734
GS-10. $7,690 to $9,985	3	26,562	3	28,205	3	28,454
GS-9. $7,030 to $9,100	30	223,624	34	266,387	34	269,590
GS-8. $6,390 to $8,280	17	119,058	18	132,780	18	134,444
GS-7. $5,795 to $7,550	44	271,051	42	275,702	40	268,094
GS-6. $5,235 to $6,810	51	295,135	52	315,261	52	320,967
GS-5. $4,690 to $6,130	96	501,333	96	520,943	94	516,841
GS-4. $4,215 to $5,475	90	420,211	95	458,117	92	451,062
GS-3. $3,880 to $4,900	65	278,567	60	260,344	60	263,671
GS-2. $3,620 to $4,565	15	57,614	16	62,954	14	56,090
GS-1. $3,305 to $4,250	7	24,318	7	25,105	7	25,563
Ungraded positions at hourly rates equivalent to less than $13,615	47	253,408	47	253,408	47	253,408
Total permanent	588	4,074,923	599	4,365,079	584	4,295,508
Deduct—						
Lapses	38.4	256,066	35.5	254,963	27	198,418
Net savings due to lower pay scales for part of year		52,942		69,219		
Net permanent (average number, net salary)	549.6	3,765,915	563.5	4,040,897	557	4,097,090
Positions other than permanent:						
Temporary employment		26,383				
Part-time employment		6,279				
Intermittent employment		8,695				10,000
Other personnel compensation:						
Regular pay above 52-week base				29,300		14,110
Overtime and holiday pay		42,721		1,000		
Nightwork differential		1,831				
Miscellaneous fees		103,624		90,244		
Total personnel compensation		3,955,448		4,161,441		4,121,200
Salaries and wages are distributed as follows:						
Salaries and expenses:						
Direct obligations		3,660,938		3,843,000		4,014,400
Reimbursable obligations		46,000		46,000		46,000
Advances and reimbursements, legal activities and general administration		248,510		272,441		60,800

Salaries and Expenses, General Legal Activities

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Solicitor general	1	$20,509	1	$20,509	1	$20,509
Assistant attorney general	7	140,070	7	140,070	7	140,070
GS-18. $20,000:						
First assistant	6	120,060	7	140,070	7	140,070
GS-17. $18,000 to $20,000:						
First assistant	1	19,510	1	19,510	1	20,010
Second assistant	6	109,575	6	112,569	6	115,563
Chief, land acquisition section	1	20,010	1	18,013	1	18,512
Chief, organized crime and racketeering section	1	18,013	1	18,512	1	19,011
GS-16: $16,000 to $18,000:						
Assistant for civil trials	1	16,515	1	17,014	1	17,514
Attorney	2	33,030	2	34,028	2	35,028
Chief, administrative regulations section	1	16,515	1	17,014	1	17,514
Chief, admiralty and shipping section	1	17,514	1	18,013	1	18,013
Chief, alien property section	1	16,515	1	17,014	1	17,514
Chief, appeals and research section	3	51,043	3	52,541	3	53,041
Chief, appellate section	2	35,027	2	35,527	2	35,527
Chief, court of claims section	1	18,013	1	18,013	1	18,013
Chief, criminal section	1	16,515	1	17,014	1	17,514
Chief, customs section	1	16,016	1	16,515	1	17,014
Chief, frauds section	2	33,529	2	34,528	2	35,028
Chief, general claims section			1	17,014	1	17,514
Chief, general crime section	1	16,515	1	17,014	1	17,514
Chief, general litigation section	2	34,029	2	35,027	2	35,527
Chief, patent section	1	17,514	1	18,013	1	18,013
Chief, review section	1	17,014	1	17,514	1	17,514

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-16. $16,000 to $18,000—Continued						
Chief, torts section	1	$16,515	1	$17,014	1	$17,514
Chief, trial staff	1	18,013	1	18,013	1	18,013
Confidential assistant	1	17,014	1	17,514	1	17,514
Deputy chief, organized crime and racketeering section	1	16,515	1	17,014	1	17,514
Executive assistant	3	52,541	3	53,041	3	53,540
Senior trial attorney	1	16,515	1	17,014	1	17,514
Staff assistant	2	32,531	2	33,030	2	33,530
Trial attorney	5	88,068	4	71,553	4	71,553
GS-15. $15,665 to $19,270:						
Attorney	108	1,709,641	109	1,885,662	109	1,931,732
Chief appraiser	1	16,973	1	15,683	1	15,683
Security officer	1	16,494	1	18,242	1	18,242
Trial attorney	24	390,125	24	422,530	24	428,250
GS-14. $13,615 to $17,215:						
Administrative officer	3	42,827	3	46,738	3	46,738
Appraiser	1	13,707	1	13,624	1	13,624
Attorney	123	1,694,735	126	1,881,894	126	1,936,766
Trial attorney	26	346,440	25	375,338	23	352,102
GS-13. $11,725 to $14,805	157	1,861,370	163	2,068,046	159	2,106,455
GS-12. $9,980 to $12,620	143	1,404,884	158	1,665,755	154	1,673,365
GS-11. $8,410 to $10,650	115	947,114	131	1,151,031	131	1,192,751
GS-10. $7,690 to $9,985	1	8,778	1	9,235	1	9,485
GS-9. $7,030 to $9,100	103	707,216	111	818,158	109	817,379
GS-8. $6,390 to $8,280	6	42,348	6	45,092	6	45,092
GS-7. $5,795 to $7,550	77	491,804	77	518,922	76	519,196
GS-6. $5,235 to $6,810	117	681,870	116	709,060	116	717,495
GS-5. $4,690 to $6,130	223	1,156,129	238	1,271,718	233	1,262,175
GS-4. $4,215 to $5,475	148	652,719	156	716,109	152	708,504
GS-3. $3,880 to $4,900	86	346,409	87	357,104	85	354,608
GS-2. $3,620 to $4,565	22	85,892	22	87,984	22	88,608
GS-1. $3,305 to $4,250	21	74,919	22	80,754	22	81,628
Ungraded positions at annual rates:						
$13,615 or above: Special assistant to the attorney general	1	16,000	1	16,000	1	16,000
Less than $13,615	1	13,450	1	13,450	1	13,450
Total permanent	1,567	13,782,607	1,640	15,283,378	1,616	15,457,567
Deduct—						
Lapses	88	776,179	107	996,841	70	666,773
Net savings due to lower pay scales for part of the year		237,428		326,255		
Net permanent (average number, net salary)	1,479	12,769,000	1,533	13,960,282	1,546	14,790,794
Positions other than permanent:						
Temporary employment		117,639		76,000		63,000
Part-time employment		38,138		18,000		18,000
Intermittent employment		30,280		49,000		30,000
Other personnel compensation:						
Regular pay above 52-week base				110,000		57,900
Overtime and holiday pay		57,243		3,000		3,000
Experts		852,154		1,180,000		1,100,000
Foreign counsel		26,010		25,000		35,000
Total personnel compensation		13,890,464		15,421,282		16,097,694
Salaries and wages are distributed as follows:						
Salaries and expenses		13,631,717		15,397,300		16,073,400
Advances and reimbursements, legal activities and general administration		258,747		23,982		24,294

Salaries and Expenses, Office of Alien Property

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Deputy director	1	$20,010	1	$18,013	1	$18,013
GS-16. $16,000 to $18,000:						
Attorney	1	16,515				
GS-15. $15,665 to $19,270:						
Attorney	3	50,440	2	34,444	2	35,464
Business analyst			1	17,222	1	17,222
Comptroller	1	17,930	1	19,282	1	19,282
GS-14. $13,615 to $17,215:						
Attorney	7	102,752	6	95,308	6	96,180
Business analyst	1	15,413				
Hearing examiner	1	16,266	1	17,222	1	17,222
GS-13. $11,725 to $14,805	3	36,775	3	39,437	3	40,227
GS-12. $9,980 to $12,620	3	32,241	5	54,205	5	54,538
GS-11. $8,410 to $10,650	9	75,131	5	46,031	5	46,863
GS-9. $7,030 to $9,100	1	8,029	2	15,704	2	16,162
GS-7. $5,795 to $7,550	4	25,148	4	26,728	4	27,123
GS-6. $5,235 to $6,810	7	42,662	7	44,576	7	44,763
GS-5. $4,690 to $6,130	5	26,415	6	34,279	6	34,445
GS-4. $4,215 to $5,475	3	14,894	2	10,421	2	10,421
GS-3. $3,880 to $4,900	2	7,966	2	8,196	2	8,404
Total permanent	52	508,587	48	481,068	48	486,329
Deduct—						
Lapses	0.1	$836	0.1	$584	0.8	$7,629
Net savings due to lower pay scales for part of the year		9,010		11,584		
Net permanent (average number, net salary)	50.9	485,034	46.9	453,924	46.2	463,724
Foreign countries (U.S. rates)	1.0	13,707	1.0	14,976	1.0	14,976
Positions other than permanent:						
Foreign employees in service abroad at local rates		5,320		6,100		6,100
Temporary employment		6,135		12,100		12,100
Part-time employment		4,383		4,300		4,300
Intermittent employment		4,703		23,000		15,000
Other personnel compensation:						
Regular pay above 52-week base				3,600		1,800
Overtime and holiday pay		1,978		2,000		2,000
Total personnel compensation		521,260		520,000		520,000

Salaries and Expenses, Antitrust Division

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Assistant attorney general	1	$20,010	1	$20,010	1	$20,010
GS-18. $20,000:						
First assistant	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Chief, field operations	1	18,512	1	19,011	1	19,510
Second assistant	1	18,013	1	18,512	1	19,011
GS-16. $16,000 to $18,000:						
Chief, trial section	1	17,514	1	17,514	1	18,013
Chief, special litigation section	1	17,014	1	17,514	1	17,514
Chief, special trial section	1	16,016				
Chief, appellate section	1	16,515	1	17,014	1	17,514
Chief, judgments and judgment enforcement section	1	17,014	1	17,514	1	17,514
Chief, general litigation section	1	17,014	1	17,514	1	17,514
Chief, economic section	1	16,515	1	17,014	1	17,514
Chief, foreign commission	1	17,014	1	17,514	1	17,514
Chief, Chicago office	1	18,013	1	18,013	1	18,013
Chief, public counsel and legislative section	1	16,515	1	17,014	1	17,514
Chief, New York office	1	16,515	1	17,014	1	17,514
Director of policy planning			1	17,014	1	17,514
Supervisory attorney	1	18,013	1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Chief, evaluation section			1	15,683	1	16,182
Executive officer	1	14,581				
Attorney	60	935,096	59	1,008,722	59	1,025,822
Economist	6	91,312	7	116,935	7	119,015
Chief, special trial section			1	18,242	1	18,762
GS-14. $13,615 to $17,215:						
Administrative officer	1	14,976	1	15,870	1	16,328
Attorney	53	724,492	49	729,724	49	747,256
Economist	7	101,025	7	107,972	7	109,782
GS-13. $11,725 to $14,805	69	810,352	66	836,827	66	853,612
GS-12. $9,980 to $12,620	50	490,849	50	530,431	50	543,401
GS-11. $8,410 to $10,650	53	435,481	65	568,065	65	583,735
GS-9. $7,030 to $9,100	52	359,204	47	346,543	47	355,352
GS-8. $6,390 to $8,280	1	6,926	1	7,446	1	7,446
GS-7. $5,795 to $7,550	36	228,222	36	241,128	36	243,666
GS-6. $5,235 to $6,810	58	334,551	60	361,793	60	366,127
GS-5. $4,690 to $6,130	79	412,187	80	433,021	80	438,161
GS-4. $4,215 to $5,475	39	177,586	39	184,623	39	187,715
GS-3. $3,880 to $4,900	19	76,462	16	66,445	16	67,402
GS-2. $3,620 to $4,565	6	25,212	7	29,744	7	29,744
GS-1. $3,305 to $4,250	6	21,572	6	22,006	6	22,214
Total permanent	612	5,540,303	614	5,927,429	614	6,041,928
Deduct—						
Lapses	44.7	404,879	48.8	471,529	48.3	475,628
Net savings due to lower pay scales for part of the year		98,105		141,900		
Net permanent (average number, net salary)	567.3	5,037,319	565.2	5,314,000	565.7	5,566,300
Positions other than permanent:						
Temporary employment		54,525		57,000		57,000
Part-time employment		12,369		15,000		15,000
Intermittent employment		21,905		19,000		
Other personnel compensation:						
Nightwork differential		570				
Regular pay above 52-week base				44,000		24,000
Additional pay for services abroad		4,721		5,000		5,000
Overtime and holiday pay		9,666				
Total personnel compensation		5,141,075		5,454,000		5,667,300
Salaries and wages are distributed as follows:						
Salaries and expenses		5,119,303		5,429,000		5,667,300
Advances and reimbursements, legal activities and general administration		21,772		25,000		

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DEPARTMENT OF JUSTICE—Continued

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Con.

Salaries and Expenses, United States Attorneys and Marshals

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Marshal	6	$87,964	6	$96,115	6	$99,172
GS-14. $13,615 to $17,215:						
Marshal	32	412,576	32	446,000	32	460,260
GS-13. $11,725 to $14,805	52	585,473	52	632,327	52	651,752
GS-12. $9,980 to $12,620	8	84,097	8	88,796	8	90,106
GS-11. $8,410 to $10,650	23	200,552	28	255,361	28	259,377
GS-10. $7,690 to $9,985	40	322,937	40	344,041	40	349,155
GS-9. $7,030 to $9,100	52	384,216	51	398,931	51	405,788
GS-8. $6,390 to $8,280	39	276,015	39	289,896	239	1,739,261
GS-7. $5,795 to $7,550	619	3,935,833	601	4,047,534	401	2,745,796
GS-6. $5,235 to $6,810	329	1,885,560	371	2,197,504	371	2,228,402
GS-5. $4,690 to $6,130	539	2,832,094	547	2,971,733	547	3,009,671
GS-4. $4,215 to $5,475	233	1,064,706	236	1,118,001	236	1,136,308
GS-3. $3,880 to $4,900	60	252,164	64	274,301	64	277,606
GS-2. $3,620 to $4,565	8	31,744	8	32,032	8	32,448
GS-1. $3,305 to $4,250	4	13,480	4	13,436	4	13,561
Ungraded positions at annual rates:						
$20,000: Attorney	4	80,000	4	80,000	4	80,000
$18,500: Attorney	9	166,500	9	166,500	9	166,500
$17,500:						
Attorney	26	455,000	26	455,000	26	455,000
Assistant attorney	2	35,000	2	35,000	2	35,000
$17,000: Attorney	3	51,000	3	51,000	3	51,000
$16,150: Assistant attorney	3	48,450	3	48,450	3	48,450
$16,000:						
Attorney	21	336,000	21	336,000	21	336,000
Assistant attorney	1	16,000	1	16,000	1	16,000
$15,300: Assistant attorney	2	30,600	2	30,600	2	30,600
$15,000:						
Attorney	24	360,000	24	360,000	24	360,000
Assistant attorney	2	30,000	2	30,000	2	30,000
$14,550: Assistant attorney	6	87,300	6	87,300	6	87,300
$14,500: Assistant attorney	2	29,000	2	29,000	2	29,000
$14,450: Assistant attorney	1	14,450	1	14,450	1	14,450
$14,000:						
Attorney	1	14,000	1	14,000	1	14,000
Assistant attorney	12	168,000	12	168,000	12	168,000
Less than $13,615	673	6,215,550	676	6,389,050	676	6,539,050
Ungraded positions at hourly rates equivalent to less than $13,615	7	38,707	7	38,707	7	38,707
Total permanent	2,843	20,544,968	2,889	21,555,065	2,889	21,997,720
Deduct—						
Lapses	105.4	764,814	77.8	578,665	76.2	577,720
Net savings due to lower pay scales for part of year		300,000		240,000		
Net permanent (average number, net salary)	2,737.6	19,480,154	2,811.2	20,736,400	2,812.8	21,420,000
Positions other than permanent:						
Temporary employment		46,347		65,000		65,000
Temporary deputy marshals (in lieu of bailiffs)		46,779		50,000		50,000
Part-time employment		13,085		16,000		16,000
Intermittent employment		22,496		27,000		27,000
Other personnel compensation:						
Regular pay above 52-week base				162,000		82,500
Overtime and holiday pay		229,602		35,000		35,000
Premium compensation		401,198		432,000		432,000
Guard hire		340,347		361,000		391,000
Condemnation Commissoners		116,839		200,000		200,000
Additional pay for service abroad (Alaska, Hawaii, etc.)		95,093		105,000		105,000
Total personnel compensation		20,791,940		22,189,400		22,823,500
Salaries and wages are distributed as follows:						
Salaries and expenses		20,743,780		22,140,800		22,774,700
Advances and reimbursements, legal activities and general administration		48,160		48,600		48,800

FEDERAL BUREAU OF INVESTIGATION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Director	1	$22,006	1	$22,006	1	$22,006
Associate director	1	20,010	1	20,010	1	20,010
The assistant to the director	1	19,011	1	19,011	1	19,011
GS-18. $20,000:						
Assistant to the director	1	20,010	1	20,010	1	20,010
Assistant director	4	80,040	8	160,080	8	160,080
Special agent in charge	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant director	7	137,159	3	59,031	3	59,385
Inspector	6	114,200	7	136,577	7	137,396
Senior administrative officer			2	37,024	2	37,246
Special agent in charge	8	150,272	9	170,107	9	171,128
Assistant special agent in charge	4	73,024	3	57,035	3	57,377
GS-16. $16,000 to $18,000:						
Inspector	9	151,966	8	140,613	8	141,457
Senior administrative officer	12	204,989	10	177,137	10	178,200
Technical specialist	4	68,632	4	71,054	4	71,480
Special agent in charge	18	304,760	17	297,525	17	299,538
Assistant special agent in charge	1	16,515	2	35,025	2	35,240
GS-15. $15,665 to $19,270:						
Inspector	3	46,035	3	51,182	3	52,313
Senior administrative officer	40	615,456	43	732,839	44	765,096
Technical specialist	4	61,389	4	68,252	4	69,760
Special agent in charge	29	450,045	29	500,360	29	511,418
Assistant special agent in charge	8	120,478	10	166,334	10	170,010
Special agent	10	150,988	15	248,836	20	334,391
GS-14. $13,615 to $17,215:						
Senior administrative officer	220	3,067,116	238	3,547,503	244	3,708,541
Technical specialist	60	858,429	65	992,278	67	1,041,803
Assistant special agent in charge	46	646,096	44	667,123	44	681,600
Special agent	147	2,015,770	161	2,361,058	171	2,551,271
GS-13. $11,725 to $14,805	3,817	46,994,928	3,919	51,188,166	3,984	52,499,530
GS-12. $9,980 to $12,620	901	8,971,790	637	6,725,106	369	3,927,696
GS-11. $8,410 to $10,650	308	2,584,869	402	3,584,621	662	6,028,018
GS-10. $7,690 to $9,985	814	6,244,987	942	7,613,655	850	6,901,606
GS-9. $7,030 to $9,100	173	1,326,755	173	1,403,733	176	1,444,601
GS-8. $6,390 to $8,280	158	1,120,082	162	1,216,428	166	1,260,840
GS-7. $5,795 to $7,550	415	2,603,581	452	2,980,556	460	3,073,423
GS-6. $5,235 to $6,810	517	2,950,276	531	3,154,501	541	3,235,873
GS-5. $4,690 to $6,130	1,729	8,655,409	1,757	9,067,176	1,767	9,183,781
GS-4. $4,215 to $5,475	1,994	8,751,686	2,083	9,392,207	2,084	9,408,546
GS-3. $3,880 to $4,900	2,264	9,084,843	2,380	9,608,427	2,352	9,446,548
GS-2. $3,620 to $4,565	618	2,261,973	607	2,213,596	588	2,141,498
Grades established by Interdepartmental Lithographic Wage Board, Washington, D.C., area:						
WB-24. $8,528 to $10,400	1	9,443	1	9,443	1	9,443
WB-22. $8,070 to $9,797	1	8,902	1	8,902	1	8,902
WB-20. $7,571 to $9,214	1	8,362	1	8,362	1	8,362
WB-19. $7,322 to $8,923	1	8,923	1	8,923	1	8,923
WB-18. $7,093 to $8,632	1	7,842	1	7,842	1	7,842
WB-17. $6,864 to $8,341	2	14,851	2	15,142	2	15,142
WB-16. $6,614 to $8,070	7	51,474	8	59,322	8	60,632
WB-14. $6,136 to $7,467	5	32,837	5	34,258	5	33,542
WB-13. $5,886 to $7,176	2	13,971	1	6,510	1	6,510
WB-12. $5,658 to $6,864	8	48,288	9	55,552	9	55,037
WB-10. $5,158 to $6,282	1	5,429	1	5,429	1	5,429
WB-9. $4,930 to $5,990	12	63,329	10	53,144	10	53,435
WB-8. $4,680 to $5,699	1	5,429	1	5,429	1	5,429
WB-7. $4,451 to $5,408	1	5,150	1	4,680	1	4,680
WB-6. $4,202 to $5,138	26	120,457	26	121,399	26	123,530
WB-4. $3,723 to $4,514	8	32,738	9	38,704	9	39,126
Ungraded positions at hourly rates equivalent to less than $13,615	99	544,390	103	562,313	106	584,527
Total permanent	14,530	111,967,400	14,916	119,931,546	14,897	120,918,228
Deduct—						
Lapses	552.9	3,357,204	551.7	3,395,292	550.9	3,470,032

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—Continued						
Net savings due to lower pay scales for part of year		$1,846,759		$2,556,433		
Net permanent (average number, net salary):						
United States and possessions	13,905.0	106,028,459	14,292.3	113,201,330	14,274.1	$116,638,673
Foreign countries: U.S. rates	72.1	734,978	72	778,491	72	809,523
Positions other than permanent: Intermittent employment		17,147		26,800		27,400
Other personnel compensation:						
Regular pay above 52-week base				892,845		448,992
Overtime and holiday pay		5,955,102		6,301,684		6,438,829
Nightwork differential		256,751		265,495		268,285
Post differentials and cost-of-living allowances		162,774		178,992		182,841
Total personnel compensation		113,155,211		121,645,637		124,814,543
Salaries and wages are distributed as follows:						
Salaries and expenses		111,578,812		120,313,804		123,711,557
Advancements and reimbursements		1,576,399		1,331,833		1,102,986

IMMIGRATION AND NATURALIZATION SERVICE

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Commissioner	1	$20,000	1	$20,000	1	$20,000
GS-18. $20,000:						
Associate commissioner	2	40,020	2	40,020	2	40,020
Executive assistant to the commissioner	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant executive assistant	1	19,011	1	19,510	1	19,510
Chief special inquiry officer	1	18,013	1	18,512	1	19,011
Deputy associate commissioner	4	76,543	4	77,541	4	79,040
General counsel	1	19,011	1	19,510	1	19,510
Regional commissioner	4	75,545	4	77,042	4	78,540
GS-16. $16,000 to $18,000:						
Assistant commissioner	3	50,044	3	51,043	3	52,041
Deputy regional commissioner	4	67,558	4	69,056	4	70,055
District director	4	66,060	4	66,559	4	68,556
GS-15. $15,665 to $19,270:						
Attorney	6	91,313	6	100,732	6	102,812
Assistant executive assistant	1	14,581	1	15,683	1	15,683
Associate deputy regional commissioner	8	126,215	8	137,256	8	137,776
Chief intelligence officer	1	15,059	1	16,702	1	17,222
Chief of branch	3	45,178	3	50,106	3	51,146
Deputy assistant commissioner	5	73,861	5	81,430	5	84,030
Deputy district director	6	91,313	6	100,212	6	102,292
District director	14	220,400	15	257,271	15	260,371
Special inquiry officer			4	62,732	4	62,732
Supervising investigator	2	30,597	2	33,425	2	33,425
GS-14. $13,615 to $17,215:						
Assistant district director	3	39,831	3	43,576	3	44,470
Personnel officer	1	13,270	1	14,518	1	14,976
Assistant regional commissioner	21	294,171	21	316,306	21	320,318
Attorney	5	67,245	5	73,528	5	74,422
Chief field inspector	1	12,854	1	13,624	1	13,624
Chief of branch	3	41,121	3	44,928	3	44,928
Deputy district director	11	155,395	12	180,170	12	182,874
District director	10	134,053	9	131,666	9	134,740
Employee development officer	1	14,123	1	14,976	1	15,434
Intelligence officer	1	12,854	1	14,082	1	14,518
Legal assistant	2	27,414	2	29,036	2	29,036
Management analysis officer	1	12,854	1	14,082	1	14,518
Officer in charge	8	107,908	8	115,752	8	118,478
Special inquiry officer	4	56,929	30	408,720	30	409,178
Supervisory deportation officer	2	26,977	2	29,494	2	29,952
Supervisory immigrant inspector	5	65,102	5	70,824	5	72,612
Supervisory immigration patrol officer	3	40,247	3	43,118	3	44,492
Supervisory investigator	8	108,345	8	116,210	8	117,562
Trial attorney	1	13,707	1	14,518	1	14,976
GS-13. $11,725 to $14,805	177	2,111,883	146	1,857,599	146	1,891,716
GS-12. $9,980 to $12,620	317	3,211,444	321	3,466,586	321	3,531,402
GS-11. $8,410 to $10,650	807	7,058,936	795	7,371,302	795	7,491,392
GS-10. $7,690 to $9,985	17	142,979	17	151,050	17	153,132
GS-9. $7,030 to $9,100	1,644	12,786,432	1,709	13,912,536	1,709	14,111,211
GS-8. $6,390 to $8,280	1,065	7,088,494	1,089	7,657,825	1,089	7,788,667
GS-7. $5,795 to $7,550	313	1,842,212	144	949,633	144	963,592
GS-6. $5,235 to $6,810	196	1,142,076	196	1,191,951	196	1,207,541
GS-5. $4,690 to $6,130	854	4,456,392	836	4,508,978	836	4,575,913
GS-4. $4,215 to $5,475	797	3,755,226	797	3,952,484	797	3,997,662
GS-3. $3,880 to $4,900	594	$2,555,131	594	$2,612,263	594	$2,636,309
GS-2. $3,620 to $4,565	102	392,204	102	402,688	102	406,224
GS-1. $3,305 to $4,250	2	6,532	2	6,718	2	6,822
Ungraded positions at annual rates: $13,615 or above:						
Assistant commissioner	5	85,571	5	86,570	5	88,069
District director	1	17,514	1	17,514	1	18,013
Less than $13,615	32	83,486	32	84,960	32	85,618
Ungraded positions at hourly rates equivalent to less than $13,615	117	663,667	117	666,326	117	669,258
Total permanent	7,203	49,824,911	7,097	51,920,463	7,097	52,687,431
Deduct—						
Lapses	449	3,017,269	485	2,758,263	531	3,099,231
Net savings due to lower pay scales for part of year		759,600		1,094,000		
Net permanent (average number, net salary):						
United States and possessions	6,639	45,221,119	6,493	47,166,600	6,447	48,668,400
Foreign countries:						
U.S. rates	86	758,037	88	818,800	88	836,400
Local rates	29	68,886	31	82,800	31	83,400
Positions other than permanent:						
Part-time employment		2,271		2,500		2,500
Temporary employment		400,719		340,000		421,000
Intermittent employment		341,583		363,900		373,500
Other personnel compensation:						
Regular pay above 52-week base				369,800		185,600
Overtime and holiday pay		2,637,255		2,586,000		2,657,300
Nightwork differential		253,270		268,700		275,900
Extra compensation (act of Mar. 2, 1931):						
Reimbursable		1,492,929		1,546,900		1,588,000
Nonreimbursable		1,827,508		1,994,100		2,230,300
Additional pay for service abroad		127,769		126,000		129,400
Casual workers		35,311		35,000		35,900
Pay of detainees		2,528		2,500		2,500
Rewards		81,378		81,600		81,600
Witness fees		755		800		800
Payments to other agencies for reimbursable details		15,565		15,600		16,000
Total personnel compensation		53,266,883		55,801,600		57,588,500
Salaries and wages are distributed as follows:						
Salaries and expenses		51,617,196		54,245,000		55,990,800
Advances and reimbursements		1,649,687		1,556,600		1,597,700

FEDERAL PRISON SYSTEM

Salaries and Expenses, Bureau of Prisons

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
BUREAU OF PRISONS						
Grades and ranges:						
Special positions: Grade established by by act of July 31, 1956 (5 U.S.C. 2205(a)(32)):						
Director	1	$20,000	1	$20,000	1	$20,000
GS-17. $18,000 to $20,000:						
Deputy director	1	19,000	1	19,500	1	19,500
Assistant director	3	54,500	3	56,000	3	57,000
Administrative officer	1	18,000	1	18,500	1	19,000
GS-16. $16,000 to $18,000:						
Warden	12	192,400	12	201,000	12	204,500
GS-15. $15,665 to $19,270:						
Warden	2	30,090	2	33,390	2	33,905
Associate warden	1	14,585	1	16,180	1	16,695
Attorney-adviser	1	15,045	1	16,695	1	17,210
Deputy assistant director	1	14,565	1	16,180	2	32,360
Architectural director	1	14,565	1	16,180	1	16,695
Chief, fiscal and business branch	1	15,045	1	16,695	1	17,210
Personnel officer	1	14,565	1	16,180	1	16,695
GS-14. $13,615 to $17,215:						
Executive assistant to the director	1	12,845	1	14,065	1	14,515
Administrator of correctional service	1	12,845	1	14,065		
Budget officer	1	12,845	1	14,065	1	14,515
Chief, construction service	1	13,270	1	14,515	1	14,965
Chief, utilities section	1	12,845	1	14,065	1	14,515
Warden	8	112,155	8	120,240	8	122,995
Associate warden	17	218,520	21	293,865	21	301,735
GS-13. $11,725 to $14,805	48	539,273	44	518,416	44	543,995
GS-12. $9,980 to $12,620	97	938,247	97	970,540	97	1,037,590
GS-11. $8,410 to $10,650	178	1,515,704	177	1,549,494	177	1,653,506
GS-10. $7,690 to $9,985	118	908,765	120	954,178	120	1,010,668
GS-9. $7,030 to $9,100	370	2,653,350	373	2,753,033	373	2,949,058
GS-8. $6,390 to $8,280	385	2,555,205	398	2,696,922	398	2,891,300

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DEPARTMENT OF JUSTICE—Continued

FEDERAL PRISON SYSTEM—Continued

Salaries and Expenses, Bureau of Prisons—Continued

	1963 actual		1964 estimate		1965 estimate	
BUREAU OF PRISONS—continued	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-7. $5,795 to $7,550	2,207	$12,749,160	2,266	$13,449,009	2,266	$14,358,272
GS-6. $5,235 to $6,810	508	2,578,676	569	2,947,102	548	3,040,133
GS-5. $4,690 to $6,130	108	505,820	114	544,530	114	563,430
GS-4. $4,215 to $5,475	57	252,210	60	267,015	56	264,105
GS-3. $3,880 to $4,900	21	85,895	21	87,155	21	89,020
GS-2. $3,620 to $4,565	5	17,890	5	18,190	5	19,240
Grades established by the attorney general comparable to GS-16. $16,000 to $18,000:						
Deputy assistant director	1	16,515	1	17,000	1	17,000
Ungraded positions at hourly rates equivalent to less than $13,615	865	6,318,133	852	6,369,624	851	6,448,435
Total permanent	5,024	32,452,528	5,157	34,073,588	5,131	35,839,762
Deduct—						
Lapses	138	518,395	134	232,609	99	691,263
Net savings due to lower pay scales for part of year		373,284		653,079		
Net permanent (average number, net salary)	4,886	31,560,849	5,023	33,187,900	5,032	35,148,499
Positions other than permanent: Part-time employment		544,270		517,000		544,000
Other personnel compensation:						
Regular pay above 52-week base				244,917		145,000
Overtime and holiday pay		980,170		964,250		1,075,663
Nightwork differential		548,056		562,966		612,337
Total personnel compensation, Bureau of Prisons		33,633,345		35,477,033		37,525,499
ALLOCATION TO PUBLIC HEALTH SERVICE						
Grades and ranges:						
GS-14. $13,615 to $17,215; Chief medical officer			1	13,615	1	14,065
GS-13. $11,725 to $14,805	5	59,765	4	50,027	4	51,567
GS-12. $9,980 to $12,620	12	126,615	12	132,957	12	134,061
GS-11. $8,410 to $10,650	23	196,960	23	209,670	23	210,925
GS-10. $7,690 to $9,985	11	88,640	11	91,930	11	92,722
GS-9. $7,030 to $9,100	19	139,650	19	146,286	19	147,475
GS-8. $6,390 to $8,280	75	506,267	81	554,075	81	581,742
GS-7. $5,795 to $7,550	8	48,761	8	50,313	8	51,993
GS-6. $5,235 to $6,810	11	60,150	13	74,157	13	74,797
GS-5. $4,690 to $6,130	6	30,280	6	30,577	6	31,537
GS-4. $4,215 to $5,475	1	4,250	1	4,495	1	4,635
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Director grade	18	270,915	24	386,879	24	406,886
Senior grade	12	126,697	7	89,459	7	89,819
Full grade	27	231,537	44	451,118	44	474,405
Senior assistant grade	46	305,774	29	268,129	29	283,300
Total permanent	274	2,196,261	283	2,553,687	283	2,649,929
Deduct—						
Lapses	8	48,195	7	18,661	5	46,828
Net savings due to lower pay scales for part of year:						
Civilian		15,942		11,942		
Military				32,573		
Net permanent (average number, net salary)	266	2,132,124	276	2,490,511	278	2,603,101
Positions other than permanent: Part-time employment		891		971		1,093
Other personnel compensation:						
Regular pay above 52-week base				11,124		5,670
Overtime and holiday pay		30,238		35,967		39,757
Nightwork differential		12,601		14,984		16,480
Total personnel compensation, Public Health Service		2,175,854		2,553,557		2,666,101
Salaries and wages are distributed as follows:						
Salaries and expenses		32,578,015		34,368,742		36,370,326
Advances and reimbursements		1,055,330		1,108,291		1,155,173
Public Health Service		2,175,854		2,553,557		2,666,101

Buildings and Facilities

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-13. $11,725 to $14,805	1	$11,523	1	$12,501	1	$12,896
GS-12. $9,980 to $12,620					1	9,984
GS-11. $8,410 to $10,650	1	8,590	1	9,256		
GS-9. $7,030 to $9,100	3	24,316	3	25,730	4	32,760
GS-8. $6,390 to $8,280	1	6,094	2	13,228	2	13,684
GS-4. $4,215 to $5,475			2	8,444	4	17,472
Ungraded positions at hourly rates equivalent to less than $13,615	44	333,401	43	331,475	40	313,269
Total permanent	50	383,924	52	400,634	52	400,065
Deduct—						
Lapses	22	163,350	22	322,010	21	322,822
Net savings due to lower pay scales for part of year		917		1,574		
Net permanent (average number, net salary)	28	219,657	30	77,050	31	77,243
Positions other than permanent: Part-time employment				156,150		166,757
Other personnel compensation:						
Regular pay above 52-week base				1,800		1,000
Overtime and holiday pay						
Night differential						
Total personnel compensation		219,657		235,000		245,000

Federal Prison Industries, Incorporated

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Associate commissioner	1	$18,512	1	$19,011	1	$19,511
GS-16. $16,000 to $18,000:						
Secretary	1	16,515	1	16,515	1	17,014
GS-15. $15,665 to $19,270:						
Deputy associate commissioner	1	14,581	1	15,683	1	15,683
Superintendent of industries	2	31,075	3	50,606	3	51,646
GS-14. $13,615 to $17,215:						
Assistant secretary			1	13,624	1	14,082
Assistant commissioner	1	13,707	1	14,976	1	14,976
Superintendent vocational education	1	12,845	1	14,082	1	14,518
Superintendent of industries	2	28,246	3	42,682	3	43,140
GS-13. $11,725 to $14,805	17	202,148	16	203,132	15	195,686
GS-12. $9,980 to $12,620	27	281,560	33	348,419	33	358,954
GS-11. $8,410 to $10,650	62	542,354	55	503,663	55	513,100
GS-10. $7,690 to $9,985	24	184,906	18	153,111	18	155,834
GS-9. $7,030 to $9,100	101	727,001	124	940,951	125	951,286
GS-8. $6,390 to $8,280	23	156,010	20	141,640	20	144,968
GS-7. $5,795 to $7,550	32	197,970	32	208,335	31	205,163
GS-6. $5,235 to $6,810	20	113,360	22	130,106	22	131,144
GS-5. $4,690 to $6,130	9	44,375	8	39,833	8	40,809
GS-4. $4,215 to $5,475	5	22,816	6	28,557	6	28,578
GS-3. $3,880 to $4,900	1	4,722	1	3,890	1	3,994
GS-2. $3,620 to $4,565	2	7,925	1	4,056	1	4,160
Ungraded positions at rates equivalent to less than $13,615	325	2,522,658	319	2,507,916	320	2,513,084
Total permanent	657	5,143,286	667	5,400,788	667	5,437,330
Deduct—						
Lapses	47.1	389,719	2.0	15,675		
Net savings due to lower pay scales for part of year		41,358		61,830		
Net permanent (average number, net salary)	609.9	4,712,209	665	5,323,283	667	5,437,330
Positions other than permanent:						
Temporary employment		37,311		32,358		15,270
Part-time employment		42,033		95,294		106,194
Other personnel compensation:						
Regular pay above 52-week base				36,865		21,579
Overtime and holiday pay		40,862		39,740		40,750
Nightwork differential		3,454		4,111		4,206
Payments to other agencies for reimbursable details		440,333		444,388		432,315
Payments to prison inmates		2,421,282		2,511,846		2,515,966
Excess of annual leave earned over leave taken		51,405		39,596		39,050
Total personnel compensation		7,748,889		8,527,481		8,612,660

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Analysis of Civilian Services

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	657	667	667
Full-time equivalent of other positions	14	12	12
Average number of all employees	624	677	679
Employees in permanent positions at end of year	605	627	642
Employees in other positions at end of year	27	27	27
Average GS grade	9.4	9.4	9.4
Average GS salary	$7,893	$7,955	$8,427
Average ungraded salary	$7,644	$7,813	$7,662
Civilian personnel compensation:			
Permanent positions	$4,712,209	$5,323,283	$5,437,330
Positions other than permanent	79,344	127,652	121,464
Other personnel compensation	484,649	525,104	498,850
Excess of leave earned over leave taken	51,405	39,596	39,050
Total civilian personnel compensation	5,327,607	6,015,635	6,096,694
Salaries and wages are distributed as follows (dollar amount in thousands):	Number / Total salary	Number / Total salary	Number / Total salary
Civilian personnel compensation:			
Administrative	52 $408	58 $495	58 $524
Vocational	124 931	149 1,196	149 1,233
Construction	19 194	15 135	11 83
Industrial	429 3,795	457 4,189	461 4,257
Total civilian personnel compensation	624 5,328	679 6,015	679 6,097
Payments to prison inmates:			
Construction	254 125	200 90	250 93
Industrial	5,002 2,296	5,220 2,422	5,250 2,423
Total payments to prison inmates	5,256 2,421	5,420 2,512	5,500 2,516
Total personnel compensation	5,880 7,749	6,099 8,527	6,179 8,613

DEPARTMENT OF LABOR

BUREAU OF LABOR STATISTICS

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Commissioner	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy commissioner	1	19,510	1	19,510	1	20,010
Chief, research and development	1	18,013				
GS-16. $16,000 to $18,000:						
Associate commissioner	3	52,042	3	52,541	3	53,041
Assistant commissioner	4	67,059	4	70,055	4	71,054
Economic consultant	1	16,515	1	17,014	1	17,514
GS-15. $15,665 to $19,270:						
Assistant commissioner	1	17,930	1	19,282	1	19,282
Special assistant to commissioner	2	32,510	1	17,222	1	17,742
Deputy associate commissioner	3	48,526	3	52,686	3	53,206
Deputy assistant commissioner	3	47,091	4	67,849	4	68,868
Chief of division or office	21	321,956	21	355,382	21	365,241
Regional director	6	98,487	6	107,412	6	109,472
Research analyst	1	15,059	1	16,702		
Economist	9	136,012	7	115,937	8	133,658
Statistician	4	61,193	4	67,329	4	70,386
GS-14. $13,615 to $17,215:						
Chief of division or office	2	26,540	2	29,036	21	310,876
Management officer	1	13,707	1	14,976	1	14,976
Administrative officer	1	12,854	1	13,624		
Economist	50	663,752	53	766,622	40	591,325
Research analyst	1	14,976	1	14,082		
Statistician	7	94,638	8	115,752	7	102,234
Supervisory social science research analyst	1	13,270	1	14,518		
GS-13. $11,725 to $14,805	96	1,106,247	87	1,077,913	91	1,150,050
GS-12. $9,980 to $12,620	79	773,735	102	1,069,172	107	1,146,711
GS-11. $8,410 to $10,650	102	849,551	91	805,723	92	833,165
GS-9. $7,030 to $9,100	158	1,116,958	138	1,044,013	141	1,086,260
GS-8. $6,390 to $8,280	2	14,248	2	14,892	2	14,892
GS-7. $5,795 to $7,550	173	1,026,600	175	1,100,400	185	1,181,293
GS-6. $5,235 to $6,810	55	315,596	53	317,617	56	341,057
GS-5. $4,690 to $6,130	160	815,700	173	912,471	182	964,343
GS-4. $4,215 to $5,470	269	1,271,615	241	1,179,006	248	1,220,287
GS-3. $3,880 to $4,900	82	346,705	100	425,326	114	486,028
GS-2. $3,620 to $4,565	6	23,132	9	34,320	9	34,944
GS-1. $3,305 to $4,250	3	9,798				
Ungraded positions at hourly rates equivalent to less than $13,615	3	$13,063	3	$13,292	3	$13,292
Total permanent	1,312	9,494,598	1,299	9,961,686	1,357	10,511,217
Deduct—						
Lapses	128.1	1,020,710	46.6	372,561	35.9	403,719
Net savings due to lower pay scales for part of year		132,525		214,020		
Net savings due to within-grade promotion cost not in effect for part of year						100,709
Net permanent (average number, net salary)	1,183.9	8,341,363	1,252.4	9,374,105	1,321.1	1,006,789
Positions other than permanent:						
Temporary employment		51,838		20,875		21,703
Intermittent employment		124,478		152,829		218,511
Other personnel compensation:						
Regular pay above 52-week base				80,400		41,875
Overtime and holiday pay		114,784		100,000		100,000
Nightwork differential		5,328		1,500		1,500
Total personnel compensation		8,637,791		9,730,171		10,390,655

BUREAU OF INTERNATIONAL LABOR AFFAIRS

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,000:						
Assistant secretary of labor	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy assistant secretary	1	20,010	1	20,010	1	20,010
GS-16. $16,000 to $18,000:						
Assistant to the assistant secretary and deputy bureau administrator	1	16,016	1	17,014	1	17,014
Director, office of international organizations affairs	1	16,016				
Director, office of program development and coordination			1	16,515	1	17,014
Director, office of country programs	1	16,016	1	16,515	1	17,014
GS-15. $15,665 to $19,270:						
Division director, division of foreign economic policy			1	19,282	1	19,282
Economist (international)	1	17,930	2	34,445	2	34,944
Associate director, international labor organization affairs	1	17,451	1	18,762	1	18,762
Program development coordinator, manpower	1	17,451	1	15,683	1	16,182
Program development coordinator, labor-management relations	1	14,581				
Program development coordinator, labor standards and ministries			1	17,222	1	17,222
Chief, division of administration and management	1	15,538	1	16,182	1	16,702
Director, office of international organizations			1	15,683	1	16,182
Information officer			1	16,182	1	16,702
Area specialist, Latin America and Europe	1	14,581	2	31,366	2	31,865
Special assistant	1	14,581	1	16,182	1	16,702
GS-14. $13,615 to $17,215:						
Area specialist, Near East and South Asia, Africa and Far East	4	53,080	3	36,711	3	41,766
Labor economist			1	14,082	1	14,518
GS-13. $11,725 to $14,805	9	104,854	6	76,190	6	77,355
GS-12. $9,980 to $12,620	1	9,485	2	20,634	2	20,967
GS-11. $8,410 to $10,650	2	16,370	2	17,388	2	17,972
GS-10. $7,690 to $9.985	2	14,851	1	8,216	1	8,216
GS-9. $7,030 to $9,100	3	20,031	3	21,986	3	22,194
GS-8. $6,390 to $8,280	1	6,718	2	13,852	2	14,268
GS-7. $5,795 to $7,550	8	45,160	8	51,104	8	51,707
GS-6. $5,235 to $6,810	10	53,558	10	56,620	9	51,751
GS-5. $4,690 to $6,130	14	67,579	9	45,698	10	51,149
GS-4. $4,215 to $5,475	6	25,000	4	18,075	4	18,387
GS-3. $3,880 to $4,900	1	4,035	3	12,294	3	12,294
Total permanent	73	620,902	71	683,903	71	698,151
Deduct—						
Lapses	13.2	89,519	3.1	29,287	4.3	40,995
Net savings due to lower pay scales for part of year		7,494		14,461		
Net savings due to within-grade promotion costs in effect for part of year						4,401
Net permanent (average number, net salary)	59.8	523,889	67.9	640,155	66.7	652,755
Positions other than permanent: Temporary employment: United States and possessions		6,745		3,500		4,000
Other personnel compensation: Regular pay above 52-week base				4,945		3,345
Total personnel compensation		530,634		648,600		660,100

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DEPARTMENT OF LABOR—Continued

BUREAU OF INTERNATIONAL LABOR AFFAIRS—Continued

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Director	1	$15,538	1	$16,702	1	$16,702
GS-14. $13,615 to $17,215:						
Deputy director	1	13,270	1	14,518	1	14,518
GS-13. $11,725 to $14,805	1	11,523	1	11,731	1	11,731
GS-11. $8,410 to $10 650	1	8,050	3	26,082	3	26,082
GS-9. $7,030 to $9,100	2	13,812				
GS-7. $5,795 to $7,550	2	11,295	4	24,980	4	24,980
GS-6. $5,235 to $6,810	4	23,317	3	17,139	3	17,139
GS-5. $4,690 to $6,130	4	20,050	3	15,704	3	15,704
GS-4. $4,215 to $5,475	1	4,264	1	4,368	1	4,368
Total permanent	17.0	121,119	17.0	131,224	17.0	131,224
Deduct—						
Lapses	1.2	11,923	.7	5,199	1.1	8,336
Net savings due to lower pay scales for part of year		1,693		3,137		
Net permanent (average number, net salary)	15.8	107,503	16.3	122,888	5.9	122,888
Positions other than permanent: Temporary employment	.2	1,030				
Other personnel compensation: Regular pay above 52-week base				9,853		9,853
Total personnel compensation		108,533		132,741		132,741

MANPOWER ADMINISTRATION

Manpower Development and Training Activities

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Director, office of manpower, automation and training	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Assistant manpower administrator			1	18,013	1	18,512
Deputy director, office of manpower, automation and training	1	18,013	1	18,512	1	19,011
Assistant director for manpower and automation research	1	18.512	1	19,011	1	19,510
Assistant director for manpower development	1	18,013	1	18,512	1	19,011
GS-16. $16,000 to $18,000:						
Assistant manpower administrator			1	16,016	1	16,515
Deputy assistant director for manpower and automation research	2	32,531	2	33,030	2	34,029
Deputy assistant director for manpower development	2	32,531	2	33,030	2	34,028
Assistant to the under secretary of Health, Education, and Welfare	1	16,016	1	16,515	1	17,014
Director	1	16,515	1	17,014	1	17,514
Director for financial and management services	1	16,016	1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Assistant to the assistant director for manpower and automation research	2	29,162	2	32,364	2	33,404
Manpower research officer	10	149,158	10	161,946	10	166.001
Manpower development officer	8	118,082	8	130,018	8	134,136
Field director	14	212,265	14	233,808	14	240,528
Manpower officer	7	106,371	9	147,282	9	151,858
Statistical officer	1	15,059	1	16,702	1	17,222
Budget officer	1	15,538	1	17,222	1	17,222
Finance officer	1	14,581	1	15,683	1	16,182
Management officer			1	15,683	1	16,182
Deputy director for financial and management services			1	15,683	1	16,182
Program officer	1	15,059	1	16,182	1	16,702
Director, professional services section	1	14,581	1	16,182	1	16,702
Director, secretary's report	1	14,581	1	16,182	1	16,182
Chief, program operations	1	14,581	1	16,182	1	16,702
Youth programs adviser	1	14,581	1	15,683	1	16,182
Training program coordinator	1	15,059	1	16,182	1	16,702
Assistant training program coordinator	1	14,581	1	16,182	1	16,702
Manpower development specialist			1	16,702	1	17,222
Chief, adult basic education program					1	15,683
GS-14. $13,615 to $17,215:						
Manpower research specialist	25	325,573	25	351,002	25	362,254
Manpower development specialist	19	251,840	20	288,770	23	337,186
Manpower specialist	2	$25,708	2	$27,248	2	$28,164
Statistical officer	2	26,977	2	29,058	2	29,952
Program analyst	1	13,707	3	42,224	3	43,140
Specialist in adult basic education					1	13,624
Specialist in curriculum development					2	27,248
Systems accountant	1	12,854	1	14,082	2	28,142
Budget analyst	2	25,708	2	27,248	2	28,164
Chief, division of manpower training allowances	1	12,854	1	13,624	1	14,082
Manpower development officer	2	26,561	3	42,682	4	57,200
Assistant training program coordinator					1	13,624
Manpower utilization officer	3	38,978	5	69,472	5	70,824
Regional representative	7	92,516	11	154,378	11	157,518
Executive officer	1	14,560	1	15,870	1	15,870
Specialist for occupational development	1	13,707	1	14,518	1	14,976
Director, statistical activities			1	13,624	1	13,624
Field services officer					1	13,624
Manpower training officer					2	27,248
Teacher trainer					1	13,624
GS-13. $11,725 to $14,805	96	1,089,263	105	1,277,326	159	1,944,639
GS-12. $9,980 to $12,620	55	527,395	81	831,987	112	1,166,125
GS-11. $8,410 to $10,650	23	188,891	29	254,277	34	302,827
GS-9. $7,030 to $9,100	26	176,351	29	210,638	33	245,171
GS-8. $6,390 to $8,280	1	6,510	1	6,822	1	6,822
GS-7. $5,795 to $7 550	30	171,422	29	176,464	31	192,562
GS-6. $5,235 to $6,810	48	263,259	54	307,530	57	330,225
GS-5. $4 690 to $6,130	75	362,559	85	423,949	113	566,306
GS-4. $4,215 to $5,475	34	144,866	40	178,586	65	288,398
GS-3. $3,880 to $4,900	13	52,997	11	45,950	15	62,259
Total permanent	530	4,816,452	611	5,960,873	781	7,606,285
Deduct—						
Lapses	205.6	1,973,768	57.3	590,225	28.8	333,726
Net savings due to lower pay scales for part of year		65,302		161,633		
Net savings due to within-grade promotion costs not in effect for part of year						73,189
Net permanent (average number, net salary)	324.4	2,777,382	553.7	5,209,015	752.2	7,199,370
Positions other than permanent: Intermittent employment		47,233		75,935		81,500
Other personnel compensation: Regular pay above 52-week base				45,250		28,265
Total personnel compensation		2,824,615		5,330,200		7,309,135

Trade Adjustment Activities

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Assistant manpower administrator			1	$16,016	1	$16,515
GS-15. $15,665 to $19,270:						
Assistant director	1	$15,538	1	17,222	1	17,222
International economist	1	17,451	1	16,702	1	17,222
GS-14. $13,615 to $17,215:						
International economist	1	12,854	1	13,624	2	27,706
GS-13. $11,725 to $14,805	3	33,510	1	11,731	2	23,857
GS-12. $9,980 to $12,620					1	9,984
GS-11. $8,410 to $10,650	2	16,100	2	16,848	3	25,812
GS-9. $7,030 to $9,100					2	14,060
GS-7. $5,795 to $7,550	1	5,554	2	11,606	2	11,980
GS-6. $5,235 to $6,810	1	5,054	1	5,242	2	10,671
GS-5. $4,690 to $6,130	1	4,576	2	9,568	4	19,282
GS-4. $4,215 to $5,475	1	4,118			4	16,888
Total permanent	12	114,755	12	118,559	25	211,199
Deduct—						
Lapses	10.9	104,225	.5	4,085	2.1	17,632
Net savings due to lower pay scales for part of year		2,073		2,774		
Net savings due to within-grade promotion cost in effect for part of year						1,167
Net permanent (average number, net salary)	1.1	8,457	11.5	111,700	22.9	192,400
Positions other than permanent: Temporary employemnt						1,000
Other personnel compensation: Regular pay above 52-week base				900		700
Total personnel compensation		8,457		112,600		194,100

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Salaries and Expenses, Bureau of Apprenticeship and Training

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Administrator	1	$19,011	1	$19,510	1	$19,510
GS-16. $16,000 to $18,000:						
Deputy administrator	1	17,014	1	17,514	1	17,514
GS-15. $15,665 to $19,270:						
Assistant administrator	3	49,005	3	53,186	3	54,226
Regional director	12	185,016	12	200,009	12	205,564
GS-14. $13,615 to $17,215:						
Division chief	6	81,805	6	87,610	6	89,878
Field service representative	3	39,831	3	42,224	3	43,598
Special assistant	2	28,267	2	27,706	2	28,600
GS-13. $11,725 to $14,805	50	587,753	50	630,713	50	644,174
GS-12. $9,980 to $12,620	51	530,892	90	974,075	89	984,099
GS-11. $8,410 to $10,650	175		127		123	
		1,550,669		1,191,320		1,176,595
GS-9. $7,030 to $9,100	9	64,625	7	54,143	7	55,080
GS-8. $6,390 to $8,280			1	6,822	1	7,030
GS-7. $5,795 to $7,550	14	87,527	13	86,386	13	87,134
GS-6. $5,235 to $6,810	17	110,115	18	110,134	18	111,777
GS-5. $4,690 to $6,130	76	384,961	79	426,529	79	432,210
GS-4. $4,215 to $5,475	129	615,753	122	601,910	120	598,065
GS-3. $3,880 to $4,900	4	17,555	3	13,957	3	13,957
GS-2. $3,620 to $4,565	1	3,682	1	3,640	1	3,744
GS-1. $3,305 to $4,250	1	3,266	1	3,411	1	3,515
Total permanent	555		540		533	
		4,376,747		4,550,799		4,576,270
Deduct—						
Lapses	32.9		18.9		18.7	
		286,275		205,147		211,413
Net savings due to lower pay scales for part of year		75,095		92,180		
Net savings due to within-grade promotion costs in effect for part of year						34,935
Net permanent (average number, net salary)	522.1		521.1		514.3	
		4,015,377		4,253,472		4,329,922
Other personnel compensation:						
Regular pay above 52-week base				36,082		18,152
Post differentials and cost of living allowances		7,375		7,946		8,026
Total personnel compensation		4,022,752		4,297,500		4,356,100

Limitation on Salaries and Expenses, Bureau of Employment Security

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Administrator	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Director	3	57,033	3	58,031	3	59,030
GS-16. $16,000 to $18,000:						
Chief, veterans employment service	1	17,014	1	17,514	1	17,514
Deputy director	1	17,014	1	17,514	1	17,514
Director	3	48,547	4	66,060	4	67,558
Director (supervisory actuary-life)			1	16,515	1	17,014
GS-15. $15,665 to $19,270:						
Administrative consultant	1	15,059	1	16,702	1	17,222
Agricultural employment specialist	1	14,581	1	15,683	1	16,182
Assistant chief, veterans employment service	1	15,059	1	16,702	1	17,222
Assistant director	12	178,798	6	99,713	6	101,772
Assistant for administration and field coordination	1	14,581	1	15,683	1	16,182
Assistant for administration	1	14,581	1	15,683		
Assistant for field coordination	1	14,581	1	15,683	1	16,182
Associate director	1	16,016	1	17,222	1	17,742
Chief, office of field administration	1	15,059	1	16,702	1	17,222
Chief of division	7	103,502	13	211,989	13	217,646
Director	6	90,834	6	99,713	6	102,292
Director (supervisory actuary-life)	1	15,059				
Executive assistant			1	16,182	1	16,182
Regional administrator	11	169,478	11	186,822	11	190,982
Senior consultant (supervisory actuary-life)	2	29,640	2	32,385	2	33,404
Special assistant, Federal Advisory Council	1	14,581	1	15,683	1	16,182
Special assistant, interstate conference activities	1	15,059	1	16,182	1	16,702
Special assistant, legislative coordination	1	14,581	1	16,182	1	16,702
Special assistant, program policy and planning	1	15,538	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Agricultural employment adviser	11	150,693	11	161,596	11	166,568
Assistant regional administrator	11	148,592	11	160,680	11	164,736
Assistant to special assistant	1	12,854				
Chief of branch	9	121,636	27	$391,682	27	$402,630
Chief of division	35	469,383	17	242,926	17	248,682
Deputy chief	1	12,854	1	13,624	1	14,082
Deputy director	1	14,123	1	15,434	1	15,434
Director	1	13,270	1	14,518	1	14,976
Employment service adviser	2	25,708	1	13,624	1	14,082
Field representative	3	39,415	3	42,682	3	43,576
Financial analyst					1	13,624
Labor economist					1	13,624
Management officer	1	12,854	1	14,082	1	14,518
Mathematical statistician	1	12,854	1	13,624		
Occupational analyst	1	13,707				
Regional director, unemployment insurance service	11	149,029	11	161,596	11	163,842
Regional director, USES	11	147,739	11	159,786	11	163,842
Supervisory actuary (life)	2	26,124	2	28,600	2	29,494
Supervisory systems accountant					2	27,248
Vocational rehabilitation officer	1	14,123	1	15,434	1	15,434
GS-13. $11,725 to $14,805	184		186		187	
		2,118,044		2,298,768		2,367,926
GS-12. $9,980 to $12,620	242		226		225	
		2,386,105		2,398,921		2,438,879
GS-11. $8,410 to $10,650	85	696,531	83	726,057	86	770,060
GS-9. $7,030 to $9,100	42	288,876	42	310,336	41	309,927
GS-8. $6,390 to $8,280	8	53,080	8	56,240	8	57,280
GS-7. $5,795 to $7,550	36	217,468	38	242,175	36	235,083
GS-6. $5,235 to $6,810	50	275,720	50	288,749	50	295,135
GS-5. $4,690 to $6,130	186	915,612	183	939,311	184	965,359
GS-4. $4,215 to $5,475	146	618,184	142	631,107	145	661,513
GS-3. $3,880 to $4,900	18	71,403	17	69,666	15	62,718
GS-1. $3,305 to $4,250	3	10,318	3	10,670	3	11,024
Ungraded positions at annual rates: Less than $5,200	1	5,158	1	5,158	1	5,158
Total permanent	1,164		1,141		1,145	
		9,967,662		10,464,823		10,752,134
Deduct—						
Lapses	127.0		49.5		52.0	
		1,414,191		579,423		592,934
Net savings due to lower pay scales for part of year		151,608		251,500		
Net savings due to within-grade costs not in effect for part of the year						120,400
Net permanent (average number, net salary)	1,037.0		1,091.5		1,193.0	
		8,401,863		9,633,900		10,038,800
Positions other than permanent: Intermittent employment	3.5	38,679	0.3	4,000	0.3	4,000
Other personnel compensation:						
Regular pay above 52-week base				81,500		39,500
Overtime and holiday pay		81,077		12,000		12,000
Additional pay for service abroad		8,195		8,700		8,700
Total personnel compensation		8,529,814		9,740,100		10,103,000

Compliance Activities, Mexican Farm Labor Program

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $13,615 to $17,215						
Chief of branch	2	$27,414	2	$29,058	2	$29,516
GS-13. $11,725 to $14,805	4	45,408	4	48,879	4	49,254
GS-12. $9,980 to $12,620	9	88,506	9	95,159	9	95,159
GS-11. $8,410 to $10,650	21	177,840	21	188,574	21	190,236
GS-9. $7,030 to $9,100	74	510,935	74	550,862	74	551,549
GS-7. $5,795 to $7,550	7	38,878	7	40,995	7	40,995
GS-5. $4,690 to $6,130	10	50,087	10	52,605	10	52,605
GS-4. $4,215 to $5,475	25	114,459	25	118,954	25	119,078
GS-3. $3,880 to $4,900	11	47,049	11	46,823	11	46,823
GS-2. $3,620 to $4,565	1	3,578	1	4,576	1	4,576
Total permanent	164		164		164	
		1,104,154		1,176,485		1,179,791
Deduct—						
Lapses	27.8		73.5		82.1	
		185,104		509,985		589,191
Net savings due to lower pay scales for part of year		14,500		26,500		
Net savings for within grade costs not in effect for part of year						2,500
Net permanent (average number, net salary)	136.2		90.5		81.9	
		904,550		640,000		588,100
Other personnel compensation:						
Regular pay above 52-week base				2,000		
Lump sums						85,000
Overtime and holiday pay		2,506		500		300
Total personnel compensation		907,056		642,000		673,400

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DEPARTMENT OF LABOR—Continued

MANPOWER ADMINISTRATION—Continued

Salaries and Expenses, Mexican Farm Labor Program

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $13,615 to $17,215:						
Chief of branch	1	$12,854	1	$16,328	1	$16,328
Chief of division	1	15,413	1	13,624	1	13,624
GS-13. $11,725 to $14,805	8	92,272	6	76,606	6	76,606
GS-12. $9,980 to $12,620	19	189,326	18	186,348	18	187,012
GS-11. $8,410 to $10,650	6	48,300	6	50,814	6	51,084
GS-9. $7,030 to $9,100	22	157,756	18	135,633	18	136,133
GS-7. $5,795 to $7,550	26	158,917	20	125,610	20	125,610
GS-6. $5,235 to $6,810	3	15,994	3	16,433	3	16,433
GS-5. $4,690 to $6,130	26	127,919	18	88,943	18	89,421
GS-4. $4,215 to $5,475	29	126,458	26	116,164	26	116,893
GS-3. $3,880 to $4,900	36	147,238	24	95,315	24	95,315
GS-2. $3,620 to $4,565	23	85,206	10	36,400	10	36,400
Ungraded positions at hourly rates equivalent to less than $12,210	13	50,627	9	40,687	9	40,687
Total permanent	213	1,228,280	160	998,905	160	1,001,546
Deduct—						
Lapses	38.9	173,320	63.1	389,605	91.1	568,946
Net savings due to lower pay scales for part of year		15,100		19,300		
Net savings for within grade costs not in effect for part of year						2,100
Net permanent (average number, net salary):						
United States and possessions	155.9	922,173	87.9	525,100	62.4	382,800
Foreign countries: U.S. rates	18.2	117,687	9.0	64,900	6.5	47,700
Positions other than permanent: Intermittent employment	26.9	67,917	41.5	137,000	24.7	81,400
Other personnel compensation:						
Regular pay above 52-week base				4,700		
Lump sums				12,000		95,000
Overtime and holiday pay		19,255		14,000		10,000
Additional pay for service abroad		17,707		12,300		8,900
Total personnel compensation		1,144,739		770,000		625,800

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Manpower development specialist	1	$14,581	1	$16,182	1	$16,702
GS-14. $13,615 to $17,215:						
Manpower development specialist	3	39,394	4	56,742	4	58,552
Social science adviser			1	14,082	1	14,518
GS-13. $11,725 to $14,805	13	146,291	13	155,228	13	160,303
GS-12. $9,890 to $12,620	19	186,185	21	220,296	21	226,619
GS-11. $8,410 to $10,650	6	48,300	6	52,186	6	53,894
GS-9. $7,030 to $9,100	2	14,040	2	14,768	2	15,018
GS-7. $5,795 to $7,550	2	11,108	2	12,188	2	12,584
GS-6. $5,235 to $6,810	3	17,846	5	28,849	5	29,202
GS-5. $4,690 to $6,130	9	41,662	8	39,228	8	39,998
GS-4. $4,215 to $5,475	3	12,500	3	12,958	3	13,374
Total permanent	61	531,907	66	622,707	66	640,764
Deduct—						
Lapses	5.6	40,028	2.3	21,807	2.3	22,464
Net savings due to lower pay scales for part the year		9,150		17,600		
Net savings due to within-grade promotions cost in effect for part of year						26,900
Net permanent (average number, net salary)	55.4	482,729	63.7	583,300	63.7	591,400
Positions other than permanent: Temporary employment				2,000		2,000
Other personnel compensation: Regular pay above 52-week base				4,400		2,200
Total personnel compensation		482,729		589,700		595,600

LABOR-MANAGEMENT RELATIONS

Labor-Management Services Administration

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Commissioner	1	$20,010				
Administrator			1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy commissioner	1	18,013				
Director	1	19,510	1	19,510	1	20,010
GS-16. $16,000 to $18,000:						
Assistant commissioner	4	67,557				
Chief of division	1	16,016	2	32,032	2	33,030
Deputy director	1	16,016	1	17,514	1	17,514
Director					2	32,032
GS-15. $15,665 to $19,270:						
Assistant commissioner	1	15,538				
Chief of branch			5	85,590	5	86,630
Chief of division	13	197,207	5	81,472	6	98,715
Deputy assistant commissioner	2	29,640				
Director			1	17,222	1	17,222
Field liaison officer			1	16,702	1	17,222
General investigator	2	30,019	3	49,586	3	50,626
Information officer			1	16,182	1	16,702
Management officer	1	15,538				
Regional director	5	78,645	5	87,130	5	87,650
Special assistant	1	16,973	2	34,445	2	34,944
GS-14. $13,615 to $17,215:						
Administrative officer	1	15,829	1	16,786	1	16,786
Area director	24	328,052	24	357,156	24	361,648
Assistant chief of branch			1	14,518	1	14,976
Assistant chief of division	5	66,808				
Assistant regional director	9	121,615	9	131,164	9	132,538
Chief of branch	10	132,368	3	42,224	3	43,140
Chief of section			3	44,012	3	44,928
Deputy chief of division			1	14,518	1	14,976
Employee-management relations specialist			1	13,624	1	14,082
General investigator	12	160,593	12	175,656	11	164,278
Industrial relations specialist	1	12,584	1	13,624	3	40,872
Information officer	1	12,854				
Labor-management relations specialist					2	27,248
Special project officer	1	12,854	1	14,082	1	14,518
Supervisory labor economist			1	14,976	1	14,976
Technical assistance adviser	2	26,561	4	57,222	4	58,530
Welfare and pension specialist			3	41,788	3	43,118
GS-13. $11,725 to $14,805	72	830,206	59	737,499	61	777,131
GS-12. $9,980 to $12,620	165	1,640,385	157	1,666,849	155	1,669,801
GS-11. $8,410 to $10,650	44	365,547	37	326,057	38	342,653
GS-9. $7,030 to $9,100	30	206,903	32	235,474	29	220,234
GS-8. $6,390 to $8,280	1	6,094	3	19,426	3	20,050
GS-7. $5,795 to $7,550	37	221,573	25	157,954	24	155,638
GS-6. $5,235 to $6,810	20	110,697	31	177,001	32	185,653
GS-5. $4,690 to $6,130	96	495,272	89	469,048	91	485,544
GS-4. $4,215 to $5,475	105	480,538	81	385,733	78	377,677
GS-3. $3,880 to $4,900	43	176,564	43	185,102	40	175,915
GS-2. $3,620 to $4,565	6	23,548	8	32,032	8	32,656
GS-1. $3,305 to $4,250	2	6,740	2	6,614	2	6,822
Total permanent	721	5,994,867	660	5,827,534	660	5,988,695
Deduct—						
Lapses	61.9	733,339	10.3	100,241	13.4	173,632
Net savings due to lower pay scales for part of year		93,930		133,000		
Net permanent (average number, net salary)	659.1	5,167,598	649.7	5,594,293	646.6	5,815,063
Positions other than permanent:						
Temporary employment		73,875		26,000		26,000
Intermittent employment		16,515		61,000		61,000
Other personnel compensation:						
Regular pay above 52-week base				43,121		22,373
Overtime and holiday pay		127,148		20,000		20,000
Post differentials and cost-of-living allowances		6,879		7,173		7,168
Total personnel compensation		5,392,015		5,751,587		5,951,604

Salaries and Expenses, Bureau of Veterans' Reemployment Rights

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Director	1	$17,514	1	$18,013	1	$18,013

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	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $15,665 to $19,270:						
Deputy director	1	$15,538	1	$17,222	1	$17,222
GS–14. $13,614 to $17,215:						
Field operations supervisor	1	13,707	1	14,976	1	14,976
Reemployment rights compliance officer	9	120,021	9	131,187	9	133,890
Assistant field operations supervisor	1	9,485	1	10,317	1	10,982
GS–13. $11,725 to $14,805	5	58,095	5	63,669	5	65,229
GS–12. $9,980 to $12,650	7	75,839	7	78,833	7	80,143
GS 11. $8,410 to $10,650	1	8,320	5	41,662	5	42,742
GS–9. $7,030 to $9,100			4	28,120	4	29,120
GS–8. $6,390 to $8,280	1	7,134	1	7,654	1	7,654
GS–7. $5,795 to $7,550	4	26,437	4	27,893	4	27,893
GS–6. $5,235 to $6,810	7	41,423	7	43,346	7	43,887
GS–5. $4,690 to $6,130	13	68,225	13	71,116	13	71,885
GS–4. $4,215 to $5,475	9	40,704	12	54,350	12	55,765
GS–3. $3,880 to $4,900	5	22,494	5	21,965	5	22,298
Total permanent	65	524,936	76	630,323	76	641,699
Deduct—						
Lapses	3.4	50,040	3.4	49,185	5.4	73,960
Net savings due to lower pay scales for part of year		7,882		13,787		
Net permanent (average number, net salary)	61.6	467,014	72.6	567,351	70.6	567,739
Positions other than permanent: Intermittent employment	4.3	10,143	5.0	22,125	5.0	22,125
Other personnel compensation: Regular pay above 52-week base				4,000		2,413
Total personnel compensation		477,157		593,476		592,277

WAGE AND LABOR STANDARDS

Salaries and Expenses, Bureau of Labor Standards

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–17. $18,000 to $20,000:						
Director	1	$19,510	1	$20,010	1	$20,010
Executive secretary, President's Committee for the Handicapped	1	18,000	1	19,510	1	19,510
GS–16. $16,000 to $18,000:						
Assistant director for safety	1	17,014	1	17,514	1	17,514
Deputy director	1	16,515	1	17,014	1	17,514
GS–15. $15,665 to $19,270:						
Assistant to executive secretary, President's Committee for the Handicapped	2	31,075	1	17,222	1	17,222
Chief, division of State services	1	14,581	1	16,182	1	16,702
Chief, division of youth services	1	14,581	1	16,182	1	16,702
Executive secretary, President's Committee on Migratory Labor	1	15,059	1	15,683	1	16,182
Safety engineer	3	45,178	3	49,607	3	51,126
GS–14. $13,615 to $17,215:						
Assistant chief, division of State services	1	14,123	1	14,976	1	15,434
Assistant chief, division of youth services	1	12,854	1	14,082	1	14,518
Branch chief, division of State services	3	38,562	3	42,246	3	43,554
Branch chief, division of youth services	2	26,124	2	28,164	2	29,036
Chief, division of reports and public service	1	15,413	1	16,328	1	16,328
Field representative	1	14,123	1	14,976	1	15,434
Information officer	1	13,270	1	14,518	1	14,976
Regional director, office of occupational safety	5	69,762	5	73,070	5	75,360
Safety engineer	6	82,200	6	87,152	6	89,442
GS–13. $11,725 to $14,805	41	480,031	41	515,025	41	527,776
GS–12. $9,980 to $12,620	49	485,462	48	514,724	47	514,311
GS–11. $8,410 to $10,650	50	417,794	49	439,463	48	441,131
GS–9. $7,030 to $9,100	9	63,045	8	60,737	8	61,903
GS–8. $6,390 to $8,280	2	13,952	2	14,684	2	14,892
GS–7. $5,795 to $7,550	11	66,791	10	64,688	10	65,833
GS–6. $5,235 to $6,810	24	135,138	24	142,148	24	144,477
GS–5. $4,690 to $6,130	49	250,700	47	249,177	47	253,557
GS–4. $4,215 to $5,475	42	183,259	41	189,906	40	189,285
GS–3. $3,880 to $4,900	7	31,886	7	31,886	7	32,158
Total permanent	317	2,606,002	309	2,716,874	306	2,751,887
Deduct—						
Lapses	40	385,027	8.5	78,874	9.1	112,587
Net savings due to lower pay scales for part of year		48,799		57,300		
Net permanent (average number, net salary)	277	2,172,176	300.5	2,580,700	296.9	2,639,300
Positions other than permanent: Intermittent employment		3,727				
Other personnel compensation:						
Regular pay above 52-week base				21,000		10,600
Post differentials and cost-of-living allowances		2,387		2,500		2,500
Total personnel compensation		2,178,290		2,604,200		2,652,400

Salaries and Expenses, Women's Bureau

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–16. $16,000 to $18,000:						
Deputy director	1	$16,515	1	$17,014	1	$17,514
GS–15. $15,665 to $19,270:						
Executive secretary	1	15,059	1	16,182	1	15,683
Technical staff assistant	2	29,640				
Chief of division			1	16,182	1	16,702
GS–14. $13,615 to $17,215:						
Technical staff assistant	2	25,708	2	27,248		
Chief of division	2	28,246	1	14,976	1	15,434
Chief of research	1	12,854	1	14,082	1	14,518
GS–13. $11,725 to $14,805	9	101,942	14	167,354	12	148,177
GS–12. $9,980 to $12,620	13	127,694	8	84,532	7	76,545
GS–11. $8,410 to $10,650	7	59,280	6	53,872	6	55,286
GS–9. $7,030 to $9,100	4	26,937	4	28,849	4	29,557
GS–8. $6,390 to $8,280	1	7,134	1	7,446	1	7,654
GS–7. $5,795 to $7,550	6	37,919	4	27,290	4	28,288
GS–6. $5,235 to $6,810	14	79,954	15	89,731	11	68,597
GS–5. $4,690 to $6,130	13	67,910	14	74,590	14	76,026
GS–4. $4,215 to $5,475	7	32,614	5	23,941	5	24,378
GS–3. $3,880 to $4,900	6	24,855	6	25,772	6	25,876
Total permanent	89	694,261	84	689,061	75	620,235
Deduct—						
Lapses	10.9	85,733	11.8	107,396	5.7	46,743
Net savings due to lower pay scales for part of year		10,640		17,815		
Net savings due to within-grade promotion costs not in effect for part of year						6,441
Net permanent (average number, net salary)	78.1	597,888	72.2	563,850	69.3	567,051
Positions other than permanent: Intermittent employment	2.2	19,093	1	6,900		
Other personnel compensation: Regular pay above 52-week base				5,050		2,699
Total personnel compensation		616,981		575,800		569,750

Wage and Hour Division

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,000:						
Administrator	1	$20,000	1	$20,000	1	$20,000
GS–17. $18,000 to $20,000:						
Deputy administrator	1	19,510	1	19,510	1	20,010
GS–16. $16,000 to $18,000:						
Assistant administrator	3	49,545	4	69,056	4	70,055
GS–15. $15,665 to $19,270:						
Assistant administrator	1	15,059				
Assistant to the administrator	1	17,451	1	18,762	1	19,282
Chief of division	5	77,210	5	85,070	5	86,630
Deputy assistant administrator	1	14,581	2	31,865	2	32,884
Regional director	12	196,498	12	213,865	12	215,924
GS–14. $13,615 to $17,215:						
Deputy assistant administrator	1	13,707				
Administrator's field representative	4	56,076	4	60,820	4	61,278
Assistant regional director	20	264,152	20	288,594	20	297,710
Chief of branch	6	82,221	6	89,398	6	90,750
Chief of division	3	41,121	5	71,740	5	73,986
Deputy regional director	11	160,971	11	173,786	11	175,116
Law enforcement specialist	1	13,270	1	14,518	1	14,976
GS–13. $11,725 to $14,805	147	1,735,133	147	1,858,398	147	1,906,176
GS–12. $9,980 to $12,620	174	1,713,498	175	1,864,277	175	1,906,837
GS–11. $8,410 to $10,650	431	3,771,421	641	5,788,012	829	7,504,991
GS–10. $7,690 to $9,985	1	8,778				
GS–9. $7,030 to $9,100	225	1,514,711	217	1,542,099	84	611,044
GS–8. $6,390 to $8,280	2	13,436	2	14,268	2	14,476
GS–7. $5,795 to $7,550	260	1,483,834	129	796,432	101	643,729
GS–6. $5,235 to $6,810	35	203,365	35	212,450	35	216,132
GS–5. $4,690 to $6,130	227	1,136,145	180	957,625	180	975,116
GS–4. $4,215 to $5,475	139	641,155	137	654,196	137	664,780
GS–3. $3,880 to $4,900	102	431,901	99	429,397	99	435,368
GS–2. $3,620 to $4,565	1	4,202	1	4,264	1	4,264
GS–1. $3,305 to $4,250	3	12,918	3	12,918	3	12,918
Total permanent	1,818	13,711,869	1,839	15,291,320	1,866	16,074,432
Deduct—						
Lapses	69.0	790,608	57.0	886,020	59.7	819,832
Net savings due to lower pay scales for part of year		184,700		348,700		
Net savingss due to within-grade promotion costs not in effect for part of year						152,000
Net permanent (average number, net salary)	1,749.0	12,736,561	1,782.0	14,056,600	1,806.3	15,102,600
Positions other than permanent: Intermittent employment		75,381		61,100		61,100
Other personnel compensation:						
Regular pay above 52-week base				112,100		60,400
Overtime and holiday pay		7,853				
Cost-of-living allowance		47,984		54,400		58,700
Total personnel compensation		12,867,779		14,284,200		15,282,800

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DEPARTMENT OF LABOR—Continued

WAGE AND LABOR STANDARDS—Continued

WAGE AND HOUR DIVISION—Continued

ADVANCES AND REIMBURSEMENTS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-9. $7,030 to $9,100	5	$34,530	5	$36,400	5	$37,545
Deduct—						
Lapses	2.0	14,118	3.1	22,900	.4	3,245
Net savings due to lower pay scales for part of the year		327		900		
Net permanent (average number, net salary)	3.0	20,085	1.9	12,600	4.6	34,300
Other personnel compensation: Regular pay above 52-week base				300		200
Total personnel compensation		20,085		12,900		34,500

BUREAU OF EMPLOYEES' COMPENSATION

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Director	1	$19,510	1	$20,010	1	$20,010
GS-16. $16,000 to $18,000:						
Deputy director	1	16,515	1	17,014	1	17,514
Chairman, employees' compensation appeals board	1	17,014	1	17,514	1	17,514
GS-15. $15,665 to $19,270:						
Assistant director, administrative management	1	14,581	1	16,182	1	16,702
Assistant director, FECA	1	14,581	1	15,683	1	16,182
Assistant director, LS/HW	1	14,581	1	16,182	1	16,702
Deputy commissioner	8	118,082	8	126,961	8	130,496
Board member, employees' compensation appeals board	2	31,075	2	33,924	2	34,964
GS-14. $13,615 to $17,215:						
Program analyst	1	12,854	1	14,082	1	14,518
Deputy commissioner	4	55,244	4	59,010	4	60,798
Chief statistician	1	14,123	1	14,976	1	15,434
GS-13. $11,725 to $14,805	17	194,920	17	210,307	17	214,927
GS-12. $9,980 to $12,620	23	225,664	24	253,930	24	260,894
GS-11. $8,410 to $10,650	25	215,925	29	264,390	29	269,672
GS-10. $7,690 to $9,985	1	8,528	1	9,235	1	9,235
GS-9. $7,030 to $9,100	77	566,997	77	605,741	77	615,522
GS-8. $6,390 to $8,280	3	19,322	3	20,674	3	21,298
GS-7. $5,795 to $7,550	38	230,576	41	265,738	41	270,150
GS-6. $5,235 to $6,810	25	145,806	26	158,433	26	160,346
GS-5. $4,690 to $6,130	134	700,911	134	725,916	134	735,832
GS-4. $4,215 to $5,475	83	389,325	83	405,310	83	410,592
GS-3. $3,880 to $4,900	90	386,161	90	395,510	90	399,772
GS-1. $3,305 to $4,264	1	4,098	1	4,160	1	4,264
Total permanent	539	3,416,393	548	3,670,882	548	3,733,338
Deduct—						
Lapses	30.2	190,221	20.9	166,622	26.4	180,179
Net savings due to lower pay scales for part of year		51,111		69,248		
Net savings due to within-grade promotion costs in effect for part of year						26,587
Net permanent (average number, net salary)	508.8	3,175,061	527.1	3,435,012	521.6	3,526,572
Other personnel compensation:						
Overtime and holiday pay		11,439				
Regular pay above 52-week base				28,239		14,765
Additional pay for service abroad		7,352		9,092		9,291
Payments to other agencies for reimbursable details		108,878		126,187		134,977
Total personnel compensation		3,302,730		3,598,530		3,685,605
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,254,977		3,550,240		3,637,381
Trust fund		47,753		48,290		48,224

OFFICE OF THE SOLICITOR

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Solicitor of labor	1	$20,000	1	$20,000	1	$20,000
GS-18. $20,000:						
Deputy solicitor	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Associate solicitor	1	19,011	1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Associate solicitor	3	52,042	3	52,541	3	53,540
Associate administrator	1	16,016	1	16,515	1	17,014
Deputy associate solicitor	1	16,515	1	17,014	1	17,514
GS-15. $15,665 to $19,270:						
Administrative officer			1	15,683	1	16,182
Branch chief			1	16,182	1	16,702
Chief trial attorney			1	16,702	1	17,222
Counsel	13	199,100	14	232,373	14	237,948
Deputy associate administrator	1	14,581	1	15,683	1	16,182
Deputy associate solicitor	2	31,554	2	34,964	2	34,964
Hearing examiner	2	32,032	2	35,484	2	35,484
Regional attorney	11	188,598	11	203,282	11	204,842
Special assistant	2	30,597	2	33,924	2	34,444
GS-14. $13,615 to $17,215:						
Administrative officer	1	13,270				
Associate regional attorney	2	26,977	2	29,494	2	30,410
Attorney	16	214,526	15	217,880	14	209,228
Branch chief	2	27,830	1	14,976	1	14,976
Deputy counsel	12	165,295	12	178,382	12	182,394
Special assistant			2	27,248	2	28,164
Wage analyst			1	13,624	1	14,082
GS-13. $11,725 to $14,805	49	569,722	56	686,789	55	691,031
GS-12. $9,980 to $12,620	69	676,701	80	832,962	76	813,645
GS-11. $8,410 to $10,650	43	354,403	38	332,342	37	332,149
GS-10. $7,690 to $9,985	3	21,903	3	23,338	3	24,108
GS-9. $7,030 to $9,100	37	254,308	24	176,940	22	166,796
GS-8. $6,390 to $8,280	2	14,248	4	28,952	4	29,368
GS-7. $5,795 to $7,550	22	134,457	22	140,566	22	144,205
GS-6. $5,235 to $6,810	13	74,940	25	144,957	25	148,239
GS-5. $4,690 to $6,130	65	331,088	60	316,579	61	325,879
GS-4. $4,214 to $5,475	77	339,485	70	322,318	69	325,352
GS-3. $3,880 to $4,900	42	174,612	40	171,905	40	173,502
GS-2. $3,620 to $4,565	2	7,676				
GS-1. $3,305 to $4,250	2	7,260	2	7,467	2	7,571
Total permanent	498	4,048,757	500	4,416,586	491	4,422,657
Deduct—						
Lapses	51	531,097	36	476,516	35	530,961
Net savings due to lower pay scales for part of year		64,753		101,970		
Net permanent (average number, net salary)	447	3,452,907	464	3,838,100	456	3,891,696
Positions other than permanent: Intermittent employment		55,571		56,000		52,000
Other personnel compensation: Regular pay above 52-week base				31,758		17,009
Overtime and holiday pay		13,517		16,000		16,000
Cost of living allowance		7,200		7,966		7,966
Compensation of witnesses		7,343		8,000		13,000
Total personnel compensation		3,536,538		3,957,824		3,997,671

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Secretary of labor	1	$25,000	1	$25,000	1	$25,000
Under secretary of labor	1	21,000	1	21,000	1	21,000
Assistant secretary of labor	3	60,000	3	60,000	3	60,000
Administrative assistant secretary	1	19,000	1	19,000	1	19,000
GS-18. $20,000:						
Deputy under secretary	1	20,010	1	20,010	1	20,010
Director, office of policy planning			1	20,010	1	20,010
Economic adviser			1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Deputy assistant secretary	3	58,032	2	38,521	2	39,020
Special assistant to the secretary	1	19,011	2	38,022	2	39,020
Assistant to the under secretary	2	37,523	1	20,010	1	20,010
Deputy administrative assistant secretary	1	18,512	1	19,011	1	19,510
Director, office of information			1	18,512	1	19,011
Executive assistant to the secretary	1	18,512				

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Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS–16. $16,000 to $18,000:						
Special assistant to the secretary	2	$32,531	2	$34,528	2	$35,527
Policy analyst			2	32,032	2	33,030
Director of information	1	17,014				
Assistant administrative assistant secretary	1	18,013	1	18,013	1	18,013
Special assistant to the under secretary			1	16,515	1	17,014
GS–15. $15,665 to $19,270:						
Special assistant to the secretary	1	14,581	1	16,182	1	16,702
Assistant to the assistant secretary	1	15,059	1	16,702	1	17,222
Regional representative			1	15,683	1	16,182
Information officer	1	15,059	1	16,702	1	17,222
Associate director of personnel	1	15,538	1	17,222	1	17,222
Program analyst			1	17,222	1	17,222
Management analysis officer	1	15,538	1	17,222	1	17,222
Director of budget administration	1	14,581	1	16,182	1	16,702
Manpower representative	1	14,581	1	16,182	1	16,702
Public information specialist			1	16,702	1	17,222
GS–14. $13,615 to $17,215:						
Assistant chief, field services	1	12,854	1	13,624	1	14,082
Public information specialist			1	14,082	1	14,518
Personnel officer	2	27,414	1	15,870	1	15,870
Supervisor, position classification specialist	1	14,560	1	15,870	1	15,870
Supervisor, personnel management specialist	1	14,123	3	42,682	2	29,952
Supervisor, employee development officer	1	14,123	1	14,976	1	15,434
Administrative officer			1	16,328	1	16,786
Management analyst	2	26,977	3	43,576	3	44,470
Librarian	1	14,560	1	15,870	1	15,870
Budget analyst			1	13,624	1	14,082
Policy analyst			2	27,706	2	28,600
Public information specialist	1	13,270				
GS–13. $11,725 to $14,805	14	164,719	14	175,488	12	152,400
GS–12. $9,980 to $12,620	19	186,476	23	241,948	22	236,954
GS–11. $8,410 to $10,650	20	164,760	18	157,726	16	144,497
GS–10. $7,690 to $9,985	7	57,740	7	61,819	7	62,589
GS–9. $7,030 to $9,100	21	150,844	28	214,468	28	219,403
GS–8. $6,390 to $8,280	1	6,718				
GS–7. $5,795 to $7,550	22	128,446	24	148,636	23	146,119
GS–6. $5,235 to $6,810	10	55,600	8	44,949	8	45,948
GS–5. $4,690 to $6,130	30	149,445	26	133,726	26	136,282
GS–4. $4,215 to $5,475	17	73,524	23	104,185	23	106,682
GS–3. $3,880 to $4,900	7	27,101	9	36,154	9	36,882
GS–2. $3,620 to $4,565	2	7,156				
GS–1. $3,305 to $4,250	2	7,052	1	3,640	1	3,640
Total permanent	208	1,786,557	229	2,143,142	222	2,111,735
Deduct—						
Lapses	7.9	127,091	7.7	125,955	7.6	131,207
Net savings due to lower pay scales for part of year		28,460		41,091		
Net savings due to within-grade promotion costs not in effect full year						15,545
Net permanent (average number, net salary)	200.1	1,631,006	221.3	1,976,096	214.4	1,964,983
Positions other than permanent: Intermittent employment	2.7	15,246	3.6	29,000	3.6	29,000
Other personnel compensation:						
Regular pay above 52-week base				16,458		8,319
Overtime and holiday pay		34,638		27,000		27,000
Total personnel compensation	202.8	1,680,890	224.9	2,048,554	218.0	2,029,302

Working Capital Fund

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS–15. $15,665 to $19,270:						
Director	1	$14,581	1	$15,683	1	$16,182
GS–14. $13,615 to $17,215:						
Administrative officer	2	27,830	2	29,952	2	30,846
Auditor	1	12,854	1	13,624	1	14,082
Chief of division	3	40,684	3	43,576	3	44,928
Management officer	1	12,854	1	13,624	1	14,082
GS–13. $11,725 to $14,805	6	69,535	6	73,506	6	75,421
GS–12. $9,980 to $12,620	9	86,607	10	102,170	10	105,167
GS–11. $8,410 to $10,650	15	126,111	19	166,441	19	171,141
GS–10. $7,690 to $9,985	1	8,029	1	8,466	1	8,715
GS–9. $7,030 to $9,100	9	66,456	12	91,122	12	93,308
GS–8. $6,390 to $8,280	4	28,100	8	55,408	8	56,032
GS–7. $5,795 to $7,550	22	131,959	28	173,594	28	177,858
GS–6. $5,235 to $6,810	6	33,176	8	45,303	8	46,176
GS–5. $4,690 to $6,130	56	281,272	68	351,465	68	359,338
GS–4. $4,215 to $5,475	43	$199,737	55	$256,832	55	$261,309
GS–3. $3,880 yo $4,900	44	183,845	52	222,261	52	225,691
GS–2. $3,620 to $4,565	16	65,776	21	85,322	21	86,362
GS–1. $3,305 to $4,250	4	13,480	5	17,159	5	17,721
Ungraded positions at hourly rates equivalent to less than $13,615	90	478,965	99	529,888	99	532,821
Total permanent	333	1,881,851	400	2,295,396	400	2,337,180
Deduct—						
Lapses	34.2	200,519	32.5	182,096	9.7	58,288
Net savings due to lower pay scale for part of year		23,748		27,800		
Net savings due to within-grade promotion costs not in effect for part of year						20,892
Net permanent (average number, net salary)	298.8	1,657,584	367.5	2,085,500	390.3	2,258,000
Positions other than permanent: Temporary employment		1,920		16,800		17,000
Other personnel compensation:						
Regular pay above 52-week base				16,700		8,500
Overtime and holiday pay		103,002		100,000		100,000
Night work differential		8,112		12,000		12,000
Total personnel compensation		1,770,618		2,231,000		2,395,500

Advances and Reimbursements

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS–18. $20,000:						
Executive director	1	$20,010	1	$20,010	1	$20,010
Executive vice chairman	1	20,010	1	20,010	1	20,010
Economic adviser to the secretary	1	20,010				
GS–17. $18,000 to $20,000:						
Executive secretary	1	19,510	1	19,510	1	19,510
GS–16. $16,000 to $18,000:						
Assistant executive director for contract compliance	1	16,515	1	16,515	1	16,515
Assistant executive director for Federal employment	1	16,515	1	16,515	1	16,515
GS–15. $15,665 to $19,270:						
Labor-management relations adviser	1	15,059	1	16,182	1	16,182
Public information officer	2	29,162	2	31,366	2	31,366
Supervisory general investigator	1	15,059	1	16,182	1	16,182
General attorney	1	15,059	1	16,182	1	16,182
Program analyst	1	15,538				
GS–14. $13,615 to $17,215:						
General attorney	1	12,854	1	13,624	1	13,624
Employment adviser			1	13,624	1	13,624
Trade union liaison officer	1	13,270	1	14,082	1	14,082
Administrative officer	1	13,270	1	14,082	1	14,082
Administrative officer	1	15,413				
Contract compliance officer	1	13,270	1	14,082	1	14,082
Labor-management relations adviser	1	13,270	1	14,082	1	14,082
Social science adviser	1	12,230				
Policy analyst	1	13,270				
Labor-management relations specialist	1	12,854				
Labor-management relations specialist	1	12,854				
Employee-management relations specialist			1	13,624		
GS–13. $11,725 to $14,805	10	114,215	6	73,480	5	59,445
GS–12. $9,980 to $12,620	5	48,361	5	50,280	3	29,952
GS–11. $8,410 to $10,650	6	49,901	9	78,560	5	44,594
GS–9. $7,030 to $9,100	7	49,027	4	29,120	4	29,120
GS–7. $5,795 to $7,550	8	47,010	9	54,183	6	36,379
GS–6. $5,235 to $6,810	4	21,549	3	16,973	3	16,973
GS–5. $4,690 to $6,130	13	63,646	15	74,507	12	60,404
GS–4. $4,215 to $5,475	6	25,000	4	17,326	3	12,812
GS–3. $3,880 to $4,900	10	41,556	3	11,774	1	3,994
GS–2. $3,620 to $4,565	4	14,520	4	14,768	4	14,768
Total permanent	95	809,787	79	690,643	62	564,489
Deduct lapses	19	162,135	11.7	102,531	11	100,328
Net permanent (average number, net salary)	76	647,652	67.3	588,112	51	464,161
Positions other than permanent: Intermittent employment	14.7	125,560	7.7	70,000		
Other personnel compensation: Regular pay above 52-week base				5,312		2,171
Total personnel compensation		773,212		663,424		466,332

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POST OFFICE DEPARTMENT

CURRENT AUTHORIZATIONS OUT OF POSTAL FUND

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO POST OFFICE DEPARTMENT

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
Special positions at rates equal to or in excess of $18,500:						
Postmaster General	1	$25,000	1	$25,000	1	$25,000
Deputy postmaster general			1	21,008	1	21,008
Assistant postmaster general	5	100,050	5	100,050	5	100,050
Director	1	20,010	1	20,010	1	20,010
General counsel	1	20,010	1	20,010	1	20,010
Chief postal inspector	1	19,011	1	19,011	1	19,011
Deputy director			1	18,512	1	18,512
GS-18. $20,000:						
Assistant deputy postmaster general	1	20,010	1	20,010	1	20,010
Deputy assistant postmaster general	4	80,040	4	80,040	4	80,040
Deputy assistant postmaster general and controller	1	20,010	1	20,010	1	20,010
Deputy chief postal inspector	1	20,010	1	20,010	1	20,010
Deputy general counsel	1	20,010	1	20,010	1	20,010
Executive assistant to the postmaster general	1	20,010	1	20,010	1	20,010
Special assistant to the postmaster general	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant chief postal inspector	1	18,512	1	19,011	1	19,510
Assistant controller for budget	1	19,011	1	19,510	1	19,510
Assistant director, construction engineering	1	18,512	1	19,011	1	19,510
Deputy assistant postmaster general	1	18,512	1	19,011	1	19,510
Director of division	9	165,111	9	169,616	9	174,619
Judicial officer	1	18,512	1	19,011	1	19,510
Special assistant to the postmaster general	1	19,011	1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Assistant to assistant deputy postmaster general	1	16,515	1	17,014	1	17,514
Assistant to chief postal inspector	1	17,514	1	18,013	1	18,013
Assistant controller for accounting	1	16,515	1	17,014	1	17,514
Assistant to deputy postmaster general			1	16,016	1	16,515
Assistant director of division	1	16,515	2	33,030	2	34,029
Assistant director, management engineering	1	16,515	1	17,014	1	17,514
Assistant director programing and control	1	17,014	1	17,514	1	17,514
Assistant director, research and development	1	17,514	1	18,013	1	18,013
Associate general counsel	3	50,044	3	51,542	3	52,542
Deputy director of division	1	16,515	1	17,014	1	17,514
Deputy director, research and engineering	1	16,516				
Deputy executive assistant to the postmaster general	1	16,515	1	17,014	1	17,514
Director of division	15	254,718	20	341,312	20	349,819
Executive assistant	5	83,574	5	85,571	5	87,569
Finance officer	1	18,013	1	18,013	1	18,013
Manager, field engineering	1	17,014	1	17,514	1	17,514
Special assistant	2	32,032	2	33,030	2	34,028
Statistical programs officer	1	16,016	1	16,515	1	17,014
Supervisor, operations branch	1	18,013	1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Appeals officer	2	30,118	2	33,404	2	34,444
Assistant for congressional relations	1	14,581	1	16,182	1	16,702
Assistant to assistant controller	2	31,554	2	34,424	2	35,464
Assitant director of division	9	137,448	9	151,878	10	169,641
Assistant to executive assistant to the postmaster general	3	46,613	3	51,126	3	52,686
Assistant general counsel	6	91,312	6	101,252	6	102,812
Business economist					1	15,683
Chief of division	18	281,111	18	309,397	18	316,677
Chief, postal laboratory	1	14,581	1	16,182	1	16,702
Communications officer	1	14,581	1	16,182	1	16,702
Contract compliance officer					1	15,683
Control officer	4	62,150	4	68,348	4	69,908
Deputy director of division	2	32,510	2	34,964	3	51,147
Deputy assistant postmaster general	2	29,640	2	32,884	2	33,924
Digital computer systems administrator	2	29,162	2	32,364	2	33,404
Director of branch	11	172,828	11	189,402	11	192,522
Director of division	23	364,059	23	404,311	24	430,164
Electronic engineer	1	16,973	1	18,242	1	18,762
Executive assistant	1	14,581	1	16,182	1	16,702
Field liaison officer					1	15,683
General supply officer					1	15,683
Hearing examiner	3	45,656	3	50,626	3	51,666
Industrial engineer	5	83,907	5	91,750	5	92,270
International postal relations officer	1	16,016	1	17,222	1	17,222
Mail handling mechanization officer	1	15,059	1	16,702	1	17,222
Mathematical statistician	3	47,091	3	51,666	5	84,502
Public information specialist	1	15,538	1	17,222	1	17,222
Postal services officer coordinator	1	14,581	1	16,182	1	16,702
Special assistant	1	17,930	1	19,282	1	19,282
Special assistant to the postmaster general	2	29,640	2	32,884	2	33,924
Staff assistant	2	29,640	2	32,884	2	33,924
Supervisor, general engineer	2	29,162	2	32,364	2	33,404
GS-14. $13,615 to $17,215:						
Accountant	2	28,683	2	30,846	2	31,304
Administrative officer	9	128,004	9	137,924	9	139,734
Analyst	1	12,854	1	14,082	1	14,518

Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS-14. $13,615 to $17,215—Continued						
Assistant director of branch	4	$53,540	4	$58,552	4	$59,446
Assistant control officer	1	15,538	1	16,786	1	16,786
Assistant for administrative management	1	14,123	1	14,976	1	15,434
Assistant director of division	15	209,335	25	368,098	25	377,976
Attorney	7	93,349	7	102,106	7	104,374
Auditor					2	27,248
Automotive research and design engineer	2	26,125	2	28,600	2	29,494
Budget and assistant control officer	1	13,707	1	14,976	1	14,976
Chief of branch	7	93,349	7	101,670	7	104,810
Civil defense officer	1	13,270	1	14,518	1	14,976
Construction management engineer	2	29,536	2	31,762	2	32,220
Cost accountant	1	13,707	1	14,976	1	14,976
Defense coordination officer	1	16,494	1	17,222	1	17,222
Delivery services specialist	1	14,123	1	14,976	1	14,976
Digital computer systems officer	1	13,270	1	14,518	1	14,976
Director of division	5	72,759	5	77,126	5	78,042
Distribution procedures specialist	1	13,707	1	14,976	1	14,976
Economist	3	44,096	3	47,174	3	48,090
Electrical engineer			1	13,624	4	54,954
Employee development officer					1	13,624
Engineer	2	26,124	2	28,600	2	29,494
Facilities planning officer	2	27,393	3	43,576	6	85,364
General engineer	2	26,978	2	29,516	2	29,952
General supply officer	1	13,707	1	14,976	1	14,976
General transportation officer	2	27,830	2	29,952	2	30,846
Industrial engineer	11	154,190	13	193,838	13	197,850
Mail handling mechanization specialist	1	12,854	1	14,082	1	14,518
Maintenance management officer	1	14,123	1	14,976	1	15,434
Management analyst	2	27,393	2	29,952	2	30,410
Management services coordinator					9	122,616
Mathematical statistician	1	12,854	1	14,082	1	14,518
Materials handling specialist					4	54,496
Mechanical engineer	6	83,075	8	116,668	9	132,996
Performance and standards specialist	3	40,684	3	44,470	3	44,928
Postal modernization coordinator					1	13,624
Postal operations analyst	2	26,978	2	29,516	2	29,952
Program officer	3	39,416	3	43,140	3	44,012
Program supervisor	3	41,100	3	44,034	3	44,928
Senior space analyst					1	13,624
Space and equipment specialist	5	65,545	5	71,304	5	73,506
Special assistant	1	13,270	1	14,518	1	14,976
Statistician					2	27,248
Structural engineer	1	12,854	1	14,082	1	14,518
Supervisory architect	4	55,224	4	59,926	4	60,820
Supervisory electrical engineer	2	25,709	2	28,164	2	29,036
Supervisory mechanical engineer	3	41,954	3	45,386	3	45,844
GS-13. $11,725 to $14,805	169	2,030,745	203	2,585,275	240	3,076,697
GS-12. $9,980 to $12,620	113	1,134,536	143	1,525,444	163	1,764,070
GS-11. $8,410 to $10,650	105	911,997	123	1,129,303	135	1,255,011
GS-10. $7,690 to $9,985	14	114,213	14	122,834	14	124,874
GS-9. $7,030 to $9,100	117	866,112	117	928,145	124	993,225
GS-8. $6,390 to $8,280	32	223,642	32	237,682	32	241,042
GS-7. $5,795 to $7,550	190	1,210,643	196	1,322,016	196	1,339,908
GS-6. $5,235 to $6,810	127	752,939	129	802,566	134	837,876
GS-5. $4,690 to $6,130	182	958,152	186	1,015,985	209	1,139,054
GS-4. $4,215 to $5,475	113	535,225	117	573,287	124	611,101
GS-3. $3,880 to $4,900	62	259,792	61	263,419	61	267,524
GS-2. $3,620 to $4,565	13	49,941	13	51,802	13	52,747
GS-1. $3,305 to $4,250	1	3,994	1	4,161	1	4,161
Industrial wage board grades:						
Grade 17. $8,112.00 to $8,964.80	1	8,736	1	8,965	1	8,965
Grade 13. $6,926.40 to $7,654.40	5	37,003	5	37,897	5	38,272
Grade 11. $6,302.40 to $6,968.00	1	6,802	1	6,968	1	6,968
Grade 10. $6,011.20 to $6,635.20	2	12,314	2	12,958	2	13,270
Grade 8. $5,532.80 to $6,115.20	2	11,648	2	12,230	2	12,230
Grade 5. $4,846.40 to $5,345.60	1	5,200	1	5,346	1	5,346
Grade 3. $4,513.60 to $4,971.20	3	14,538	3	14,914	3	14,914
Lithographic wage board grades:						
Grade 22. $8,340.80 to $9,214.40	1	8,070	1	8,778	1	9,214
Grade 17. $7,113.60 to $7,862.40	3	22,006	3	23,587	3	23,587
Grade 15. $6,614.40 to $7,321.60	1	6,365	1	6,968	1	7,322
Grade 14. $6,364.80 to $7,030.40	4	25,834	4	27,456	4	28,122
Grade 12. $5,865.60 to $6,489.60	2	12,189	2	12,979	2	12,979
Grade 9. $5,137.60 to $5,678.40	7	37,752	7	39,749	7	39,749
Grade 8. $4,908.80 to $5,408.00	1	5,179	1	5,408	1	5,408
Grade 7. $4,638.40 to $5,137.60	2	9,818	2	10,275	2	10,275
Grade 5. $4,160.00 to $4,617.60	1	4,368	1	4,618	1	4,618
Postal field service rates:						
PFS-20. $18,000 to $19,500	15	282,500	15	286,000	15	289,500
PFS-19. $16,750 to $19,250	11	194,250	17	298,750	17	304,750
PFS-18. $15,500 to $18,500	15	263,500	15	267,000	15	269,500
PFS-17. $15,000 to $18,465	59	979,520	163	2,607,855	163	2,640,790
PFS-16. $13,625 to $16,775	197	2,942,811	113	1,806,502	113	1,821,902
PFS-15. $12,370 to $15,650	311	4,403,319	392	5,688,801	393	5,734,557
PFS-14. $11,240 to $14,200	721	9,354,421	1,011	13,134,840	964	12,531,785
PFS-13. $10,210 to $12,890	1,038	12,134,850	1,090	13,307,834	1,112	13,613,848
PFS-12. $9,270 to $11,710	1,380	14,629,590	1,321	14,645,108	1,303	14,513,194
PFS-11. $8,410 to $10,650	1,940	18,774,536	2,020	20,306,696	2,111	21,187,619
PFS-10. $7,650 to $9,900	3,741	33,960,877	3,807	35,573,364	3,863	36,233,667
PFS-9. $6,965 to $9,080	7,606	63,050,006	7,785	66,277,146	7,849	67,020,817

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Postal field service rates—Continued						
PFS-8. $6,440 to $8,375	10,784	$82,266,211	10,820	$84,805,952	10,929	$85,796,447
PFS-7. $5,950 to $7,750	17,333	123,296,327	17,291	126,965,865	17,401	128,042,936
PFS-6. $5,500 to $7,535	11,374	73,421,561	11,377	75,672,428	11,351	75,757,326
PFS-5. $5,085 to $6,955	25,309	153,255,025	29,522	183,740,643	33,359	208,051,511
PFS-4. $4,690 to $6,450	274,441	1,561,971,180	275,395	1,614,414,163	275,540	1,628,392,367
PFS-3. $4,345 to $5,940	29,563	152,326,039	30,035	159,431,654	30,445	163,100,980
PFS-2. $4,010 to $5,495	5,539	25,777,180	5,646	27,023,090	5,868	28,244,541
PFS-1. $3,690 to $5,120	2,915	11,745,195	2,965	12,500,440	3,015	12,792,690
Ungraded positions	41,493	220,402,908	41,187	229,962,072	40,940	230,836,947
Total permanent	437,368	2,579,466,839	443,691	2,704,974,519	448,617	2,755,201,802
Deduct—						
Lapses	668	8,292,839	529	11,015,519	414	10,796,802
Net savings due to lower pay scales for part of year		55,411,000		32,790,000		
Net permanent (average number, net salary)	436,700	2,515,763,000	443,162	2,661,169,000	448,203	2,744,405,000
Positions other than permanent: Temporary, substitute, and part-time employment		699,326,000		741,167,000		765,426,000
Other personnel compensation:						
Regular pay above 52-week base		8,317,000		24,209,000		12,444,000
Overtime pay		81,511,000		86,270,000		89,039,000
Nightwork differential		51,774,000		55,025,000		56,490,000
Territorial cost-of-living allowances		2,830,000		2,983,000		3,082,000
Total personnel compensation		3,359,521,000		3,570,823,000		3,670,886,000
Salaries and wages are distributed as follows:						
Administration and regional operation		63,585,000		68,988,000		72,252,000
Research, development, and engineering		2,267,000		2,831,000		3,342,000
Operations		3,283,991,000		3,488,673,000		3,584,739,000
Facilities		7,645,000		8,206,000		8,412,000
Advances and reimbursements		2,033,000		2,125,000		2,141,000
Recap of GS and PFS rates:						
GS	1,537	13,623,130	1,656	15,795,619	1,803	17,559,288
PFS	394,292	2,345,028,898	400,800	2,458,754,131	405,826	2,506,340,727

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Secretary of State	1	$25,000	1	$25,000	1	$25,000
Under Secretary of State	1	22,506	1	22,506	1	22,506
Under secretary for political affairs	1	22,006	1	22,006	1	22,006
Ambassador at large	1	27,518	1	27,518	1	27,518
Deputy under secretary for administration	1	20,509	1	20,509	1	20,509
Deputy under secretary for political affairs	1	20,509	1	20,509	1	20,509
Administrator	1	20,010	1	20,010	1	20,010
Assistant secretary	11	220,110	11	220,110	11	220,110
Counselor and chairman of the policy planning council	1	20,010	1	20,010	1	20,010
Legal adviser	1	20,010	1	20,010	1	20,010
GS-18. $20,000:						
Deputy assistant secretary	5	95,057	3	60,030	3	60,030
Deputy legal adviser	1	20,010	1	20,010	1	20,010
Director	2	40,020	2	40,020	2	40,020
Executive secretary	1	20,010	1	20,010	1	20,010
Vice chairman, policy planning council	1	20,010	1	20,010	1	20,010
Chief of protocol			1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Chief of protocol	1	20,010				
Deputy administrator	1	18,013	1	18,512	1	18,512
Deputy science adviser			1	20,010	1	20,010
Deputy assistant secretary	4	73,537	5	94,057	5	95,055
Deputy director	4	69,555	1	19,510	1	19,510
Deputy executive secretary	1	18,013	1	18,512	1	18,512
Deputy legal adviser	1	18,512	1	18,512	1	19,011
Director	2	38,023	2	36,525	2	36,525
Director, combined policy group	1	18,512	1	19,011	1	19,011
Scientist	1	18,013	1	18,512	1	19,011
Special assistant	3	54,039	2	37,523	2	37,523

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $16,000 to $18,000:						
Adviser to administrator	1	$16,515	1	$16,515	1	$17,014
Assistant legal adviser	2	33,529	1	17,014	1	17,514
Attorney-adviser	11	185,161	12	202,675	12	205,675
Dean	2	33,030	2	33,529	2	34,028
Deputy director	5	84,572	7	120,599	7	122,099
Deputy director, food for peace	1	18,013	1	18,013	1	18,013
Director	4	66,559	3	50,544	3	51,044
Foreign affairs officer	3	50,045	3	51,043	3	51,542
Geographer	1	16,515	1	17,014	1	17,014
Office director	1	18,013	2	35,127	2	35,127
Science officer	1	16,016	1	16,515	1	16,515
Special assistant	8	136,604	9	155,613	9	156,613
Digital computer systems officer			3	49,066	3	49,066
GS-15. $15,665 to $19,270:						
Administrative officer	1	14,581	1	16,182	1	16,182
Adviser	7	112,113	7	122,116	7	122,636
Assistant deputy director	1	14,581	1	16,182	1	16,182
Assistant chief	6	93,704	7	118,476	7	119,516
Assistant executive officer	1	14,581	1	16,182	1	16,182
Associate dean	1	15,059	1	16,182	1	16,702
Attorney-adviser	10	158,539	10	169,498	10	170,538
Auditor	1	16,016	1	17,742	1	17,742
Chief	3	47,092	5	82,014	5	82,534
Chief of branch	9	139,838	9	151,721	9	152,761
Chief of division	34	523,477	33	553,956	35	589,926
Chief of staff	1	15,059	1	16,182	1	16,702
College professor	1	15,059	1	16,182	1	16,702
Communications manager	2	30,570	2	32,875	2	32,875
Communications specialist					2	33,350
Coordinator, emergency plans	1	16,494	1	17,742	1	18,242
Deputy director	4	63,107	3	50,747	3	51,267
Deputy director of office	2	32,510	4	69,191	4	69,711
Deputy executive director	2	30,597	2	33,924	2	33,924
Digital computer systems officer	3	44,221				
Director	3	49,005	4	68,869	4	68,869
Education specialist	1	15,538	1	16,702	1	17,222
Executive director	3	49,483	3	53,726	3	53,726
Foreign affairs officer	7	114,026	8	136,238	8	137,278
Historian	1	16,494	1	17,742	1	18,242
Information specialist	4	62,151	3	48,567	3	48,567
Intelligence research officer	8	128,129	8	138,797	8	139,837
International administrator officer	2	32,032	1	16,182	1	16,702
International economist	4	62,150	5	85,870	5	85,870
International relations officer	1	16,016	2	35,984	2	35,984
Management analyst	7	110,198	7	118,514	7	119,554
Officer in charge	5	80,559	5	86,632	5	86,632
Science officer	2	32,989	2	36,504	2	36,504
Scientific linguist	1	14,581	1	15,683	1	16,182
Special assistant	25	396,535	28	482,195	28	485,315
Staff assistant	3	48,047	3	51,468	3	51,468
Supervisory cryptographer	1	16,494	1	17,742	1	18,242
Supervisory management analyst	1	16,016	1	17,222	1	17,742
Training officer			1	15,683	1	15,683
GS-14. $13,615 to $17,215:						
Administrative officer	2	26,561	2	29,158	2	29,158
Assistant chief of division	15	204,210	13	193,292	13	194,666
Attorney-adviser	7	96,323	7	103,502	7	103,960
Audiovisual production analyst	1	12,854	4	59,095	4	59,095
Auditor	3	41,537				
Budget analyst	3	44,533	3	47,632	3	47,632
Budget examiner	2	26,124	2	27,452	2	27,452
Chief of branch	17	226,090	17	247,374	17	249,664
Chief of division	6	83,074	6	89,878	6	90,794
Chief of staff	2	26,977	1	13,624	1	14,082
College professor	4	53,122	4	56,763	4	56,763
Communications manager	1	13,270	2	28,185	2	28,185
Communications specialist	1	13,270	3	43,160	6	93,800
Deputy chief of division			1	14,518	1	14,518
Deputy executive director	2	27,414	2	29,952	2	29,952
Digital computer systems officer	6	79,030	6	85,844	6	86,760
Foreign affairs officer	14	194,831	15	220,641	15	222,473
Geographer	1	12,854	1	14,082	1	14,082
Historian	1	15,413	1	16,328	1	16,328
Information officer	1	15,413	1	16,328	1	16,328
Information specialist	4	56,513	4	60,798	4	61,256
Intelligence research specialist	22	297,184	22	323,126	22	325,416
International administrative officer	2	26,540	2	28,164	2	28,164
International economist	7	95,491	7	102,564	7	103,480
International relations officer	3	40,247	3	43,340	3	43,340
Management analyst	10	132,347	9	127,781	9	128,697
Officer in charge	4	61,215	4	65,770	4	66,228
Personnel officer	10	129,020	8	115,328	8	116,244
Procurement officer	1	13,270	1	14,518	1	14,518
Special agent in charge	7	91,348	7	98,988	7	99,904
Special assistant	4	54,807	4	58,157	4	58,157
Staff assistant	2	25,708	2	28,164	2	28,164
Supervisory communications specialist	1	14,123	1	14,976	1	14,976
Supervisory consular affairs officer	2	30,389	2	32,198	2	32,198
Supervisory general supply officer	1	12,854	1	14,082	1	14,518
Supervisory interpreter	1	14,123	1	14,976	1	14,976
Supervisory management analyst	2	26,977	1	14,976	1	14,976
Supervisory management technician	1	13,270	1	14,082	1	14,082
Supervisory translater	1	14,123	1	14,976	1	14,976
Supervisory cryptographer			1	13,624	1	13,624
Traffic manager	3	38,978	3	42,682	3	43,140
GS-13. $11,725 to $14,805	231	2,701,564	238	2,955,743	244	3,123,373
GS-12. $9,980 to $12,620	283	2,824,419	286	3,044,177	290	3,186,071
GS-11. $8,410 to $10,650	293	2,488,049	312	2,822,501	315	2,933,311
GS-10. $7,690 to $9,985	24	190,169	25	212,023	25	214,523
GS-9. $7,030 to $9,100	373	2,681,359	376	2,823,540	382	3,032,528
GS-8. $6,390 to $8,280	123	840,617	129	932,838	130	953,174
GS-7. $5,795 to $7,550	476	3,014,573	498	3,277,399	500	3,386,759
GS-6. $5,235 to $6,810	322	1,799,750	333	1,974,064	333	2,007,464
GS-5. $4,690 to $6,130	595	2,985,500	584	3,108,437	594	3,256,774
GS-4. $4,215 to $5,475	486	2,179,494	490	2,309,555	494	2,378,319
GS-3. $3,880 to $4,900	225	912,836	200	848,573	209	907,000
GS-2. $3,620 to $4,565	40	157,254	40	165,532	40	169,588
GS-1. $3,305 to $4,250	2	7,764				

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DEPARTMENT OF STATE—Continued

ADMINISTRATION OF FOREIGN AFFAIRS—Continued

Salaries and Expenses—Continued

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):						
Chief of mission:						
Class 1. $27,500	20	$550,360	20	$550,360	20	$550,360
Class 2. $25,000	27	675,054	28	700,056	28	700,056
Class 3. $22,500	35	787,710	35	787,710	35	787,710
Class 4. $20,000	26	520,260	27	540,270	27	540,270
Foreign Service officer:						
Career minister. $19,800	21	415,842	22	436,244	22	436,244
Class 1. $18,975 to $19,650	202	3,920,703	205	4,005,720	205	4,025,700
Class 2. $15,900 to $18,900	398	6,798,777	396	6,859,720	396	6,899,720
Class 3. $14,265 to $17,085	643	9,345,745	650	10,054,642	650	10,061,040
Class 4. $11,725 to $14,035	728	8,572,676	749	9,365,729	749	9,372,839
Class 5. $9,695 to $11,615	586	5,786 162	652	6,785,578	652	6,792,130
Class 6. $8,090 to $9,680	396	3,199,740	329	2,768,743	329	2,771,983
Class 7. $6,810 to $8,160	410	2,836,728	424	3,101,162	424	3,105,322
Class 8. $5,795 to $6,965	254	1,564,176	237	1,537,198	237	1,539,694
Foreign Service reserve officer:						
Class 1. $18,975 to $19,650	70	1,379,988	72	1,430,959	72	1,438,285
Class 2. $15,900 to $18,900	97	1,662,369	95	1,652,377	95	1,661,877
Class 3. $14,265 to $17,085	214	3,125,857	210	3,361,106	210	3,381,671
Class 4. $11,725 to $14,035	263	3,146,715	256	3,236,924	256	3,262,599
Class 5. $9,695 to $11,615	329	3,247,431	326	3,421,653	326	3,425,085
Class 6. $8,090 to $9,680	185	1,535,824	180	1,581,486	180	1,599,576
Class 7. $6,810 to $8,160	110	778,383	109	813,152	109	823,968
Class 8. $5,795 to $6,965	51	305,011	51	323,559	51	328,759
Foreign Service staff:						
Class 1. $14,265 to $18,025	12	178,295	12	189,669	13	206,715
Class 2. $11,725 to $14,805	46	544,351	49	631,451	49	636,586
Class 3. $9,695 to $14,255	61	604,058	63	656,099	68	712,726
Class 4. $8,090 to $10,210	120	1,028,502	121	1,100,061	121	1,112,211
Class 5. $7,295 to $9,455	262	2,010,117	266	2,156,130	280	2,281,370
Class 6. $6,570 to $8,505	405	2,825,986	408	3,041,590	412	3,110,760
Class 7. $5,890 to $7,645	711	4,493,376	711	4,760,689	711	4,831,825
Class 8. $5,270 to $6,845	1,115	6,174,896	1,125	6,614,183	1,127	6,737,621
Class 9. $4,715 to $6,110	784	3,779,311	788	4,014,636	825	4,273,867
Class 10. $4,215 to $5,525	329	1,385,592	301	1,337,364	314	1,424,111
Ungraded positions at rates less than $13,615:						
Wage board employees	183	1,014,607	181	1,068,881	184	1,105,151
Local employees	9,501	20,646,523	9,615	22,812,121	9,615	24,341,856
Total permanent	22,502	134,316,635	22,666	143,411,325	22,797	147,230,812
Deduct—						
Lapses	812.1	4,482,009	299.7	2,118,525	395.6	2,730,312
Net savings due to lower pay scales for part of year		2,024,530		2,449,700		
Net permanent (average number, net salary):						
United States and possessions	5,015.8	41,567,458	5,154.3	45,639,600	5,155.1	47,183,100
Foreign countries:						
U.S. rates	7,596.6	66,863,236	7,772.2	71,194,500	7,769.5	73,477,700
Local rates	9,077.5	19,379,402	9,439.8	22,009,000	9,476.8	23,839,700
Positions other than permanent:						
Temporary employment:						
United States and possessions		878,077		1,239,700		1,307,200
Foreign countries:						
U.S. rates		104,931		119,600		122,700
Local rates		199,880		196,200		196,400
Part-time employment		54,704		45,700		46,500
Intermittent employment		148,627		144,400		144,800
Other personnel compensation:						
Regular pay above 52-week base				1,090,000		559,400
Overtime and holiday pay		1,750,453		1,752,000		1,801,300
Nightwork differential		94,074		96,300		101,600
Post differentials and cost-of-living allowances		6,783,697		7,126,500		7,369,400
Payment to other agencies for reimbursable details		147,511		122,400		123,100
Total personnel compensation		137,972,050		150,775,900		156,272,900

Acquisition, Operation, and Maintenance of Buildings Abroad

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Deputy assistant secretary for foreign buildings	1	$19,656	1	$19,656	1	$19,656
GS-17. $18,000 to $20,000:						
Deputy director			1	18,013	1	18,512
GS-16. $16,000 to $18,000:						
Deputy director	1	16,515				
Assistant director for area operations				17,514	1	18,013
GS-15. $15,665 to $19,270:						
Assistant director for area operations	1	16,494				
Assistant director for architecture and engineering	1	16,120	1	17,098	1	17,098
Foreign buildings officer	6	94,827	6	104,789	6	105,268
Management officer	1	15,059	1	16,702	1	16,702
Structural engineer	1	12,854	1	14,082	1	14,518
Supervising architect	1	15,538	1	17,222	1	17,222
Supervising architectural engineer	1	15,059	1	16,182	1	16,702
GS-14. $13,615 to $17,215:						
Budget officer	1	12,854	1	14,082	1	14,518
Interior designer	1	14,123	1	15,434	1	15,434
Supervisory architect	1	14,123	2	29,952	2	30,410
Supervisory architectural engineer	1	14,976	2	30,410	2	30,846
Supervisory engineer	1	13,894	2	29,308	2	30,201
Contract officer			1	13,624	1	14,082
GS-13. $11,725 to $14,805	17	203,219	12	154,459	12	156,353
GS-12. $9,980 to $12,620	3	30,015	3	31,283	3	31,949
GS-11. $8,410 to $10,650	8	66,436	5	45,074	5	46,447
GS-9. $7,030 to $9,100	4	30,098	7	53,664	7	54,622
GS-8. $6,390 to $8,280	1	6,302	1	6,822	1	7,030
GS-7. $5,795 to $7,550	6	38,106	5	33,905	5	33,905
GS-6. $5,235 to $6,810	2	11,295	5	27,767	5	28,268
GS-5. $4,690 to $6,130	11	55,785	7	37,711	7	38,189
GS-4. $4,215 to $5,475	3	13,332	3	14,082	3	14,374
GS-3. $3,880 to $4,900	3	11,856	2	8,300	2	8,404
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):						
Foreign Service Staff:						
Class 1. $14,265 to $18,025	14	205,213	15	240,013	9	145,871
Class 2. $11,725 to $14,805	10	118,887	11	140,256	9	116,064
Class 3. $9,695 to $12,255	4	38,562	4	41,040	3	32,010
Class 4. $8,090 to $10,210	6	48,318	4	33,986	4	34,528
Ungraded positions at annual rates less than $13,615	52	153,000	47	138,619	38	111,000
Total permanent	163	1,322,516	154	1,381,049	136	1,238,196
Deduct—						
Lapses	25	147,223	6	45,974	6	33,196
Net savings due to lower pay scales for part of year		16,095		28,075		
Net permanent (average number, net salary):						
United States and possessions	65	636,966	71	750,000	71	775,000
Foreign countries:						
U.S. rates	33	406,827	33	428,000	24	322,000
Local rates	40	115,405	44	129,000	35	108,000
Other personnel compensation:						
Regular pay above 52-week base				9,654		4,560
Overtime and holiday pay		6,126		5,000		3,000
Post differential and cost-of-living allowances		18,624		15,346		11,440
Total personnel compensation		1,183,948		1,337,000		1,224,000

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-13. $11,725 to $14,805	2	$24,524	2	$25,495	2	$26,936
GS-12. $9,980 to $12,620	2	20,863	2	22,007	2	22,610
GS-11. $8,410 to $10,650	4	33,530	4	34,874	4	35,652
GS-9. $7,030 to $9,100	6	43,243	6	45,511	6	45,969
GS-7. $5,795 to $7,550	6	34,987	6	36,422	6	37,753
GS-6. $5,235 to $6,810	2	11,128	2	11,446	2	11,544
GS-5. $4,690 to $6,130	7	35,380	7	36,594	7	37,544
GS-3. $3,880 to $4,900	1	3,827	1	3,961	1	4,098
Grades established by the Foreign Service Act of 1946 (22 U.S.C. 801–1158):						
Foreign service officer:						
Class 6. $8,090 to $9,680	1	7,717	1	8,091	1	8,362
Foreign Service reserve officer:						
Class 1. $18,975 to $19,650			1	22,506	1	22,506
Class 2. $15,900 to $18,900						
Class 3. $14,265 to $17,085						
Class 4. $11,725 to $14,035	5	59,821	5	64,439	5	65,998
Class 5. $9,695 to $11,615	2	21,716	2	23,254	2	25,024
Foreign Service staff:						
Class 3. $9,695 to $12,255	2	20,863	1	11,315	1	11,627
Class 6. $6,570 to $8,505	1	6,864	2	15,308	1	7,654
Class 7. $5,890 to $7,645	1	6,196	2	13,749	1	6,885
Class 8. $5,270 to $6,845			4	22,693	3	17,763
Class 9. $4,715 to $6,110	4	18,616	5	24,586	5	29,482
Class 10. $4,215 to $5,525	1	4,264	1	4,514	1	4,638
Ungraded positions at rates less than $13,615: Local employees	3	7,611	10	24,322	4	10,967
Total permanent	50	361,150	64	451,087	55	433,012

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	1.6	$10,440	1.5	$9,296	0.4	$1,465
Net savings due to lower pay scales for part of year		16,722		15,790		
Net permanent (average number, net salary):						
United States and possessions	25.4	184,027	24.4	188,332	24.0	228,707
Foreign countries:						
U.S. rates	20.0	142,305	29.6	215,512	26.6	191,940
Local rates	3.0	7,656	8.5	22,157	4.0	10,900
Positions other than permanent: Temporary employment: United States and possessions foreign countries (U.S. rates)		1,300				
Other personnel compensation:						
Regular pay above 52-week base				3,414		1,600
Overtime and holiday pay		1,718		1,200		1,200
Night-work differential		582		600		600
Post differentials and cost-of-living allowances		21,709		35,323		36,637
Total personnel compensation		359,297		466,538		471,584

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Missions to International Organizations

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,000:						
U.S. representative to the United Nations	1	$27,518	1	$27,518	1	$27,518
Deputy U.S. representative to the United Nations	1	25,002	1	25,002	1	25,002
Deputy U.S. representative to the United Nations (Security Council)	1	25,002	1	25,002	1	25,002
U.S. representative on the Council of the Organization of American States	1	25,002	1	25,002	1	25,002
U.S. representative in Economic and Social Council	1	22,506	1	22,506	1	22,506
U.S. representative in Trusteeship Council	1	22,506	1	22,506	1	22,506
U.S. representative to International Atomic Energy Agency	1	22,506	1	22,506	1	22,506
Deputy U.S. representative to International Atomic Energy Agency	1	20,010	1	20,010	1	20,010
Counselor of mission, U.S. Mission to the United Nations	1	19,802	1	19,802	1	19,802
USUN–F (FSO–1) $18,975 to $19,650:						
Director of public affairs			1	18,990	1	19,656
Deputy to the counselor	1	18,990				
Senior adviser on international organization affairs	1	19,656	1	19,656	1	19,656
Senior adviser on economic and social affairs	1	18,990				
Senior adviser on political affairs					1	18,990
USUN–G (FSO–2) $15,900 to $18,900:						
Director of public affairs	1	16,411				
Senior adviser on political affairs	1	15,912	1	16,411		
GS–16. $16,000 to $18,000:						
Alternate U.S. representative, International Civil Aviation Organization	1	16,515	1	17,014	1	17,514
GS–15. $15,665 to $19,270:						
Director of public services			1	17,222	1	17,742
Public affairs officer			1	17,222	1	17,742
Chief administrative officer	1	14,581	1	15,683	1	15,683
GS–14. $13,615 to $17,215:						
Foreign affairs officer, political	3	38,562	2	27,248	2	28,142
Foreign affairs officer, economic and social	1	12,854	1	13,624	1	14,082
International organization affairs officer	2	26,561	2	28,600	2	28,600
Administrative officer	1	12,854	1	13,624	1	13,624
Mission services officer			1	13,624	1	14,082
GS–13. $11,725 to $14,805	3	33,510	4	47,319	4	46,904
GS–12. $9,980 to $12,620	5	51,835	6	64,876	6	66,207
GS–11. $8,410 to $10,650	9	78,561	8	71,822	8	73,528
GS–10. $7,690 to $9,985	3	22,880	2	16,932	2	17,202
GS–9. $7,030 to $9,100	16	118,395	19	148,826	19	151,113
GS–8. $6,390 to $8,280	5	33,778	6	41,556	6	42,596
GS–7. $5,795 to $7,550	14	86,218	16	102,003	16	104,189
GS–6. $5,235 to $6,810	13	71,116	10	56,119	10	57,120
GS–5. $4,690 to $6,130	19	94,785	16	82,390	16	84,050
GS–4. $4,215 to $5,475	8	34,776	8	36,774	8	37,504
GS–3. $3,880 to $4,900	1	4,722	1	4,784	1	4,784
GS–2. $3,620 to $4,565	5	19,554	5	20,280	5	20,488
Grades and ranges—Continued						
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):						
Foreign Service officers:						
Class 1. $18,975 to $19,650	5	$97,614	6	$117,936	6	$117,936
Class 2. $15,900 to $18,900	4	68,141	5	85,550	5	88,047
Class 3. $14,265 to $17,085	8	122,972	7	111,760	7	114,068
Class 4. $11,725 to $14,035	1	11,170	2	25,001	2	25,792
Class 5. $9,695 to $11,615	2	19,884	1	10,982	1	11,315
Class 6. $8,091 to $9,680	1	7,717	1	8,362	1	8,632
Foreign Service reserve officers:						
Class 1. $18,975 to $19,650	4	78,624	4	78,624	4	78,624
Class 2. $15,900 to $18,900	5	82,555	5	84,655	5	85,654
Class 3. $14,265 to $17,085	2	26,916	2	29,016	2	30,452
Class 4. $11,725 to $14,035	2	23,046	2	25,002	2	25,792
Foreign Service staff officers and employees:						
Class 4. $8,090 to $10,210	1	8,299	2	18,574	2	19,115
Class 5. $7,295 to $9,455	2	15,683	2	17,015	2	17,493
Class 6. $6,570 to $8,505	2	14,768	2	14,664	2	15,101
Class 7. $5,890 to $7,645	6	38,646	5	34,799	5	35,547
Class 8. $5,270 to $6,845	9	49,173	10	57,722	10	59,445
Class 9. $4,715 to $6,110	8	37,856	7	35,424	7	36,505
Ungraded positions at annual rates less than $13,615:						
Wage board employees	3	16,911	3	16,911	3	16,911
Local employees	19	57,280	19	59,068	19	61,005
Total permanent	208	1,849,125	209	1,953,518	209	1,988,486
Deduct—						
Lapses	24.9	212,357	11	113,737	9.1	91,286
Net savings due to lower pay scales for part of year		28,627		25,681		
Net permanent (average number, net salary):						
United States and possessions	117.6	1,038,818	125.4	1,155,000	127.7	1,212,000
Foreign countries: U.S. rates	65.5	569,323	72.6	659,100	72.2	685,200
Positions other than permanent: Intermittent employment		15,959		21,000		21,300
Other personnel compensation:						
Regular pay above 52-week base				14,000		7,100
Overtime and holiday pay		43,415		43,200		43,200
Nightwork differential		5,207		5,400		5,400
Post differentials and cost-of-living allowances		27,984		37,300		41,900
Total personnel compensation		1,700,706		1,935,000		2,016,100

International Tariff Negotiations

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–7. $5,795 to $7,550			1	$6,594	1	$6,594
GS–5. $4,690 to $6,130			9	48,114	9	48,114
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):						
Foreign Service officers:						
Class 2. $15,900 to $18,900			7	121,870	7	121,870
Class 3. $14,265 to $17,085			5	78,415	5	78,415
Class 4. $11,725 to $14,035			4	51,584	4	51,584
Class 5. $9,695 to $11,615			4	42,680	4	42,680
Total permanent			30	349,257	30	349,257
Deduct—						
Lapse			15.0	177,756	1.0	12,896
Net savings due to higher pay scale for part of year				10,310		
Net permanent (average number, net salary):						
United States and possessions			5	25,246	10	54,708
Foreign countries (U.S. rates)			10	135,945	19	281,653
Positions other than permanent: Temporary employment: Foreign countries:						
Local rates				9,155		36,630
Other personnel compensation:						
Regular pay above 52-week base				2,690		1,340
Post differential and cost-of-living allowance						117,600
Total personnel compensation				173,036		491,931

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DEPARTMENT OF STATE—Continued

INTERNATIONAL COMMISSIONS

International Boundary and Water Commission, United States and Mexico

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,000:						
Commissioner	1	$19,802	1	$19,802	1	$19,802
GS-15. $15,665 to $19,270:						
Principal engineer (supervising)	1	15,538	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Administrative officer	1	13,707	1	14,976	1	15,434
Attorney	1	13,270	1	14,518	1	14,976
Comptroller	1	14,123	1	15,434	1	15,434
Principal engineer	1	13,797	1	14,976	1	14,976
GS-13. $11,725 to $14,805	4	48,298	5	63,669	5	64,833
GS-12. $9,980 to $12,620	11	111,532	11	119,455	11	121,781
GS-11. $8,410 to $10,650	6	55,224	6	56,972	6	57,555
GS-10. $7,690 to $9,985	1	8,278	1	8,986	1	8,986
GS-9. $7,030 to $9,100	5	38,604	5	40,976	5	41,433
GS-8. $6,390 to $8,280	2	14,872	2	15,724	2	15,724
GS-7. $5,795 to $7,550	7	48,840	7	48,587	7	48,982
GS-6. $5,235 to $6,810	2	12,480	2	12,937	2	13,104
GS-5. $4,690 to $6,130	8	43,471	7	37,669	7	38,002
GS-4. $4,215 to $5,475	9	41,288	9	42,974	9	43,595
GS-3. $3,880 to $4,900	7	28,287	9	37,443	9	38,088
Ungraded positions at hourly rates equivalent to less than $13,615	2	9,846	1	5,658	1	5,658
Total permanent	70	551,167	71	587,978	71	595,585
Deduct—						
Lapses	2.8	14,089	5	43,540	2	16,585
Portion of salaries shown above paid from other accounts	.3	1,966				
Net savings due to lower pay scales for part of year		3,024		12,438		
Net permanent (average number, net salary)	66.9	532,088	66	532,000	69	579,000
Positions other than permanent: Intermittent employment		4,814		5,000		5,000
Other personnel compensation:						
Regular pay above 52-week base				4,000		2,000
Overtime and holiday pay		5,584		6,000		6,000
Payments to other agencies for reimbursable details						19,000
Total personnel compensation		542,486		547,000		611,000

OPERATION AND MAINTENANCE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-13. $11,725 to $14,805	5	$62,005	5	$65,228	5	$65,978
GS-12. $9,980 to $12,620	3	34,758	3	36,546	3	36,546
GS-11. $8,410 to $10,650	4	35,921	7	64,833	8	75,795
GS-10. $7,690 to $9,985	1	9,006	1	9,485		
GS-9. $7,030 to $9,100	7	54,413	8	65,333	7	57,138
GS-7. $5,795 to $7,550	9	59,385	12	79,794	12	80,002
GS-6. $5,235 to $6,810	9	55,077	8	50,522	8	50,522
GS-5. $4,690 to $6,130	12	61,441	15	79,290	15	79,934
GS-4. $4,215 to $5,475	13	61,277	13	62,358	13	62,774
GS-3. $3,880 to $4,900	8	34,194	10	42,476	10	42,580
GS-2. $3,620 to $4,565	10	41,692	10	42,098	10	42,306
Ungraded positions at hourly rates equivalent to less than $13,615	164	825,239	175	875,557	175	893,157
Total permanent	245	1,334,408	267	1,473,520	266	1,486,732
Deduct—						
Lapses	.8	4,909	9	56,808	13	75,732
Portion of salaries shown above paid from other accounts	9.4	51,267				
Net savings due to lower pay scales for part of year		7,616		10,712		
Net permanent (average number, net salary)	234.8	1,270,616	258	1,406,000	253	1,411,000
Positions other than permanent: Temporary employment		2,450		10,000		10,000
Other personnel compensation:						
Regular pay above 52-week base				9,000		5,000
Overtime and holiday pay		26,723		20,000		20,000
Nightwork differential		1,936		2,000		2,000
Total personnel compensation		1,301,725		1,447,000		1,448,000

CONSTRUCTION

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Construction engineer (supervising)			1	$15,683	1	$16,182
GS-14. $13,615 to $17,215:						
Civil engineer (supervising)	1	$15,413	2	31,762	2	31,762
GS-13. $11,725 to $14,805	3	40,040	2	27,706	2	27,706
GS-12. $9,980 to $12,620	4	40,436	7	72,882	7	73,215
GS-11. $8,410 to $10,650	6	54,413	13	114,795	13	115,649
GS-9. $7,030 to $9,100	10	72,885	15	111,361	15	112,985
GS-7. $5,795 to $7,550	10	61,631	22	136,613	22	137,798
GS-6. $5,235 to $6,810	2	11,794	2	12,251	2	12,251
GS-5. $4,690 to $6,130	7	35,401	7	36,920	7	37,524
GS-4. $4,215 to $5,475	12	52,292	17	74,234	17	76,504
GS-3. $3,880 to $4,900	8	33,154	3	12,190	3	12,398
GS-2. $3,620 to $4,565	9	33,030	7	26,624	7	27,144
Ungraded positions at hourly rates equivalent to less than $13,615	19	76,617	19	83,516	19	83,516
Total permanent	91	527,106	117	756,537	117	764,634
Deduct—						
Lapses	1.4	13,129	10	77,076	3	14,634
Net savings due to lower pay scales for part of year		6,554		14,461		
Add portion of salaries carried in other position schedules paid from this account	9.7	53,233				
Net permanent (average number, net salary)	99.3	560,656	107	665,000	114	750,000
Positions other than permanent: Intermittent employment		11,135		18,000		18,000
Other personnel compensation:						
Regular pay above 52-week base				6,000		3,000
Overtime and holiday pay		20,935		21,000		21,000
Nightwork differential		510		1,000		1,000
Total personnel compensation		593,236		711,000		793,000

American Sections—International Commissions

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
DEPARTMENT OF STATE						
Grades and ranges:						
Special positions at rates equal to or in excess of $16,000:						
Commissioner	1	$20,010	1	$20,010	1	$20,010
GS-15. $15,665 to $19,270:						
Secretary of commission	1	16,494	1	18,242	1	18,242
Commissioner	1	15,059	1	16,702	1	17,222
GS-13. $11,725 to $14,805	1	13,354	1	14,040	1	14,435
GS-12. $9,980 to $12,620	1	11,378				
GS-11. $8,410 to $10,650	2	17,160	2	17,680	2	17,950
GS-9. $7,030 to $9,100	3	20,488	2	14,768	2	14,996
GS-7. $5,795 to $7,550	2	11,669	2	12,396	2	12,772
GS-6. $5,235 to $6,810			1	5,242	1	5,429
GS-4. $4,215 to $5,475			1	4,222	1	4,368
Total permanent	12	125,612	12	123,302	12	125,424
Deduct—						
Lapses	1.9	12,076	1	8,528	.5	5,302
Net savings due to lower pay scale for part of year		2,370		3,628		
Net permanent (average number, net salary)	10.1	111,166	11	111,146	11.5	120,122
Positions other than permanent: Part-time and intermittent		17,928		18,000		18,000
Other personnel compensation:						
Regular pay above 52-week base				954		478
Overtime and holiday pay		379		500		500
Total personnel compensation, Department of State		129,473		130,600		139,100
ALLOCATION TO PUBLIC HEALTH SERVICE						
Grades and ranges:						
GS-13. $11,725 to $14,805	1	13,707	1	14,435	1	14,435
GS-12. $9,980 to $12,620	2	20,239	2	21,299	2	21,299
GS-4. $4,215 to $5,475			1	4,222	1	4,222
GS-3. $3,880 to $4,900	3	11,897	2	8,092	2	8,092
Grades established by act of July 1, 1944 (42 U.S.C. 207):						
Assistant grade	1	4,828	1	4,828	1	4,828
Junior assistant grade	1	2,668	1	2,668	1	2,668
Total permanent	8	53,339	8	55,544	8	55,544
Deduct—						
Lapses	2.7	14,371	0.5	2,618	0.7	4,722
Net savings due to lower pay scales for part of year		700		997		
Net permanent (average number, net salary)	5.3	38,268	7.5	51,929	7.3	50,822
Positions other than permanent: Part-time and intermittent		9,130		7,300		20,800
Other personnel compensation: Regular pay above 52-week base				425		388
Total personnel compensation		47,398		59,654		72,010

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EDUCATIONAL EXCHANGE

Mutual Educational and Cultural Exchange Activities

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Director			1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Director	1	$19,011	1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Director	2	36,026	2	36,026	2	36,026
Deputy director	2	34,528	3	53,041	3	53,540
Special assistant			1	16,515	1	17,014
GS-15. $15,665 to $19,270:						
Director	1	16,016				
Deputy director	1	15,059	1	16,702	1	17,222
Assistant to director	1	15,059	1	16,702	1	17,222
Special assistant	1	15,059	1	17,742	1	17,742
Chief of division	5	74,818	5	82,491	5	84,051
Foreign currency advisor	1	16,016	1	17,742	1	17,742
Program officer	2	31,075	2	33,425	2	33,925
Supervisory foreign affairs officer	1	15,059	1	16,702	1	17,222
Social science officer	1	14,581	1	16,182	1	16,702
Executive secretary	1	15,538	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Chief of branch	6	79,980	7	100,366	7	103,728
Supervisory information specialist	1	15,413	1	16,328	1	16,328
Natural science officer	1	12,854	1	14,082	1	14,518
Program officer	3	42,369	3	45,364	3	46,738
Assistant division chief	1	12,854	1	13,624	1	13,624
Director	1	13,270	1	14,518	1	14,976
GS-13. $11,725 to $14,805	25	305,262	23	299,934	23	304,159
GS-12. $9,980 to $12,620	18	177,927	20	210,995	20	215,655
GS-11. $8,410 to $10,650	29	245,692	25	225,573	25	231,029
GS-9. $7,030 to $9,100	25	177,384	27	205,464	27	208,461
GS-8. $6,390 to $8,280	8	52,684	11	76,082	11	77,954
GS-7. $5,795 to $7,550	38	233,193	34	220,896	34	224,582
GS-6. $5,235 to $6,810	21	117,875	21	121,328	21	123,763
GS-5. $4,690 to $6,130	57	288,426	54	283,589	54	288,462
GS-4. $4,215 to $5,475	29	122,007	27	125,631	27	128,565
GS-3. $3,880 to $4,900	15	61,960	16	64,008	16	65,464
GS-2. $3,620 to $4,565	3	11,150	3	11,440	3	11,752
Grades established by the Foreign Service Act of 1964 (22 U.S.C. 801-1158):						
Foreign Service officer:						
Class 1. $18,975 to $19,650	1	19,656	1	19,656	1	19,656
Class 2. $15,900 to $18,900	12	206,916	12	210,913	12	215,404
Class 3. $14,265 to $17,085	4	58,697	3	47,550	3	48,464
Class 4. $11,725 to $14,035	8	94,456	9	111,008	9	113,692
Class 5. $9,695 to $11,615	5	51,189	5	54,599	5	55,909
Class 6. $8,090 to $9,680	5	40,103	5	42,328	5	43,411
Class 7. $6,810 to $8,160	5	33,510	6	42,972	6	44,304
Foreign Service reserve officer:						
Class 1. $18,975 to $19,650	4	77,958	3	58,968	3	58,968
Class 2. $15,900 to $18,900	6	102,460	5	87,547	5	89,543
Class 3. $14,265 to $17,085	16	228,136	16	246,274	16	252,888
Class 4. $11,725 to $14,035	16	185,228	21	261,831	21	269,565
Class 5. $9,965 to $11,615	12	121,034	12	128,025	12	130,521
Class 6. $8,090 to $9,680	3	24,648	3	25,896	3	26,706
Foreign Service staff:						
Class 6. $6,570 to $8,505	1	7,280				
Class 7. $5,890 to $7,645	1	5,990	1	6,490	1	6,677
Class 8. $5,270 to $6,845	1	5,408	1	5,803	1	5,990
Class 9. $4,715 to $6,110	1	4,576				
Class 10. $4,215 to $5,525	3	12,354	5	21,402	5	22,132
Total permanent	405	3,567,744	405	3,800,496	405	3,878,738
Deduct—						
Lapses	54.7	473,743	10.4	84,484	10.4	83,814
Net savings due to lower pay scales for part of year		57,105		75,198		
Net permanent (average number, net salary)	350.3	3,036,896	394.6	3,640,814	394.6	3,794,924
Positions other than permanent:						
Temporary employment		6,049		9,200		9,200
Part-time employment		10,943		13,700		13,700
Intermittent employment		30,151		31,890		39,190
Other personnel compensation:						
Regular pay above 52-week base				27,816		14,550
Overtime and holiday pay		76,357		75,000		75,000
Post differentials and cost-of-living allowances		3,511		3,900		3,900
Total personnel compensation		3,163,907		3,802,320		3,950,464

OTHER

Migration and Refugee Assistance

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Program officer	1	$16,965	1	$18,240	1	$18,240
GS-14. $13,615 to $17,215:						
Program officer	2	30,365	2	32,180	2	32,180
Grades and ranges—Continued						
GS-13. $11,725 to $14,805			1	$11,725		
GS-12. $9,980 to $12,620					1	$9,980
GS-9. $7,030 to $9,100	1	$8,025	1	8,410	1	8,410
GS-8. $6,390 to $8,280	1	7,115				
GS-6. $5,235 to $6,810	2	11,260	2	12,920	2	13,270
GS-5. $4,690 to $6,130	1	5,685	3	15,350	3	15,830
GS-4. $4,215 to $5,475	3	13,730	2	9,690	2	9,970
GS-3. $3,880 to $4,900	1	4,240				
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158):						
Foreign Service officer:						
Class 3. $14,265 to $17,085	1	13,885				
Class 4. $11,725 to $14,035	6	74,645	7	89,005	7	90,645
Class 5. $9,695 to $11,615	2	22,295				
Class 6. $8,090 to $9,680	3	26,940	1	9,680	1	9,680
Class 7. $6,810 to $8,160	1	6,905	3	22,455	3	22,905
Foreign Service reserve officer:						
Class 1. $18,975 to $19,650	1	19,650				
Class 3. $14,265 to $17,085			1	15,675	1	16,145
Foreign Service staff:						
Class 2. $11,725 to $14,805	1	13,340	1	14,035		
Class 3. $9,695 to $12,255	1	9,620	1	10,015	1	10,355
Class 7. $5,890 to $7,645	1	6,370	2	13,535	2	13,925
Class 8. $5,270 to $6,845	2	11,140	2	11,590	2	11,940
Class 9. $4,715 to $6,110			2	9,740	2	10,070
Class 10. $4,215 to $5,525	3	16,010				
Ungraded positions at annual rates less than $13,615: Local employees	26	82,809	20	69,498	17	62,821
Total permanent	60	400,994	52	373,743	48	356,366
Deduct—						
Lapse	4	16,800	2	19,318	1	7,600
Net savings due to lower pay scales for part of year		14,370		14,461		
Net permanent (average number, net salary):						
United States and possessions	13	114,808	11.2	104,642	14	128,525
Foreign countries:						
U.S. rates	18	175,221	17.8	175,514	16	157,420
Local rates	25	79,795	21	59,808	17	62,821
Other personnel compensation:						
Regular pay above 52-week base				2,824		1,350
Overtime and holiday pay		100				
Post differentials and cost-of-living allowances		9,320		8,000		6,000
Total personnel compensation		379,244		350,788		356,116

TREASURY DEPARTMENT

OFFICE OF THE SECRETARY

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $19,000:						
Secretary of the Treasury	1	$25,000	1	$25,000	1	$25,000
Under secretary of the Treasury	1	21,008	1	21,008	1	21,008
Under secretary for monetary affairs	1	21,008	1	21,008	1	21,008
General counsel	1	20,010	1	20,010	1	20,010
Assistant secretary of the Treasury	3	60,030	4	80,040	4	80,040
Fiscal assistant secretary	1	20,010	1	20,010	1	20,010
Administrative assistant secretary	1	19,011	1	19,011	1	19,011
GS-18. $20,000:						
Assistant to the secretary	1	20,010				
Assistant to the secretary (congressional relations)	1	20,010	1	20,010	1	20,010
Assistant to the secretary (debt management)	1	20,010	1	20,010	1	20,010
Assistant to the secretary (public affairs)	1	20,010	1	20,010	1	20,010
Deputy administrative assistant secretary	1	20,010				
Deputy assistant secretary	1	20,010	1	20,010	1	20,010
Deputy fiscal assistant secretary	1	20,010	1	20,010	1	20,010
Deputy general counsel	1	20,010	1	20,010	1	20,010
Deputy under secretary for monetary affairs	1	20,010	1	20,010	1	20,010
Director, office of domestic gold and silver operations	1	20,010	1	20,010	1	20,010
Director, office of financial analysis	1	20,010	1	20,010	1	20,010
Director, office of tax analysis	1	20,010	1	20,010	1	20,010
Tax legislative counsel	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Associate director, office of tax analysis	1	18,512	1	18,013	1	18,013
Assistant director, office of tax analysis	2	37,024	2	38,022	2	39,020
Assistant fiscal assistant secretary	1	18,013	1	18,512	1	19,011
Assistant general counsel	3	55,536	3	57,033	3	58,031
Associate director, office of financial analysis	1	18,013	1	18,013	1	18,512
Associate tax legislative counsel	1	18,013	1	18,013	1	18,512

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TREASURY DEPARTMENT—Continued

OFFICE OF THE SECRETARY—Continued

SALARIES AND EXPENSES—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–17. $18,000 to $20,000—Continued						
Director, office of budget and finance	1	$19,510	1	$19,510	1	$20,010
Director, office of debt analysis	1	19,510	1	19,510	1	20,010
Director, office of law enforcement coordination	1	18,512	1	19,011	1	19,510
Director, office of management and organization			1	19,011	1	19,510
Director, office of personnel	1	19,011	1	19,510	1	19,510
Special assistant to the secretary	1	18,013	1	18,512	1	19,011
GS–16. $16,000 to $18,000:						
Assistant director, office of budget and finance			1	16,016	1	16,515
Assistant director, office of debt analysis	2	32,531	2	33,529	2	34,527
Assistant director, office of financial analysis	1	16,016	1	16,016	1	16,515
Assistant to the fiscal assistant secretary	1	18,013	1	18,013	1	18,013
Assistant tax legislative counsel			1	16,016	1	16,515
Chief, management analysis division	1	16,515	1	17,014	1	17,514
Chief, mobilization planning staff			1	17,014	1	17,514
Chief, personal taxation staff	1	16,515	1	17,014	1	17,514
Deputy assistant to the secretary (congressional relations)	1	16,515	1	17,014	1	17,514
Deputy assistant to the secretary (public affairs)	1	17,014	1	17,514	1	17,514
Deputy director, office of personnel	1	16,515	1	17,014	1	17,514
Director, office of administrative services	1	18,013	1	18,013	1	18,013
Director, office of security			1	16,016	1	16,515
Special assistant to assistant secretary	1	16,515	1	17,014	1	17,514
Special assistant to the secretary	1	16,016	1	16,515	1	17,014
Special assistant to the under secretary	1	16,515	1	17,014	1	17,014
Special assistant to assistant to the secretary (public affairs)	1	16,016	1	16,016	1	16,515
GS–15. $15,665 to $19,27 :						
Assistant director, office of budget	1	16,973				
Assistant director, office of administrative services	1	15,059	1	15,683	1	16,182
Assistant director, office of domestic gold and silver operations	1	14,581	1	16,182	1	16,702
Assistant tax legislative counsel	4	59,759	4	66,288	4	67,848
Assistant to the director, office of personnel	1	15,538	1	17,222	1	17,222
Attorney					1	15,683
Budget analyst	2	29,162	2	32,364	2	33,404
Chief, fiscal management division	1	15,059	1	16,702	1	17,222
Chief, property division	1	15,059	1	16,702	1	17,222
Digital computer system analyst	1	15,059	1	16,702	1	17,222
Director, executive secretariat	1	14,581	1	15,683	1	15,683
Director, employment policy program					1	15,683
Director, office of security	1	15, 59				
Director of practice	1	15,059	1	16,183	1	16,703
Economist	7	109,243	9	152,898	9	155,477
Management analysis officer	2	29,162	1	16,182	1	16,702
Mobilization planning officer			1	16,182	1	15,683
Personnel management specialist	2	30,118	2	33,404	2	33,924
Public affairs assistant	1	14,581	1	16,182	1	16,702
Special assistant to the secretary	1	14,581	1	15,683	1	16,182
Special assistant to fiscal assistant secretary			1	16,182	1	16,702
Staff assistant to assistant secretary					1	15,683
Supervisory auditor	1	16,494	1	17,742	1	18,242
GS–14. $13,615 to $17,215:						
Actuary	1	14,560	1	15,870	1	15,870
Administrative officer	1	14,123	1	14,976	1	15,434
Attorney	4	52,269	6	85,386	7	103,003
Assistant to the director of personnel (operations)	1	14,123	1	14,976	1	15,434
Budget analyst			1	12,854	1	14,082
Chief, general services division	1	13,270	1	14,518	1	14,976
Chief, printing and procurement division	1	13,270	1	14,518	1	14,976
Fiscal analyst	1	12,854				
Fiscal economist	5	71,073	5	74,880	5	75,795
Information and editorial specialist	1	14,123	1	14,976	1	15,434
Legal assistant	2	26,124	2	28,587	2	29,494
Management analyst	2	26,540	2	29,036	2	29,952
Mobilization planning officer	1	13,270	2	29,952	2	30,410
Personnel management specialist	1	13,270	1	14,518	1	14,976
Supervisory auditor	2	27,830	2	25,708	2	28,600
Systems accountant	1	12,854	1	14,082	1	14,518
GS–13. $11,725 to $14,805	19	218,319	20	247,413	20	255,501
GS–12. $9,980 to $12,620	15	148,453	21	219,972	21	225,807
GS–11. $8,410 to $10,650	22	187,161	19	172,847	19	176,257
GS–10. $7,690 to $9,985	9	76,503	9	89,586	9	90,605
GS–9. $7,030 to $9,100	31	234,211	30	237,323	30	241,223
GS–8. $6,390 to $8,280	9	57,073	9	60,689	9	62,055
GS–7. $5,795 to $7,550	55	342,115	55	360,023	58	384,709
GS–6. $5,235 to $6,810	33	185,659	34	200,175	34	204,291
GS–5. $4,690 to $6,130	44	223,389	52	275,347	56	297,955
GS–4. $4,215 to $5,475	22	105,120	21	101,215	21	102,710
GS–3. $3,880 to $4,900	24	102,901	15	60,409	15	61,761
GS–2. $3,620 to $4,565	9	37,922	9	38,106	9	38,626
GS–1. $3,305 to $4,250	5	16,538	5	17,284	5	17,700
Ungraded positions at hourly rates equivalent to less than $13,615	131	664,735	131	691,993	132	700,259
Total permanent	533	4,333,362	543	4,703,014	555	4,889,097
Deduct—						
Lapses	39.3	$346,526	24.8	$234,594	24.8	$188,967
Net savings due to lower pay scales for part of year		57,902		90,960		
Net permanent (average number, net salary)	493.7	3,928,934	518.2	4,377,460	530.2	4,7 0,130
Positions other than permanent:						
Temporary employment		15,243		20,100		20,100
Intermittent employment		35,111		65,000		65,000
Other personnel compensation:						
Regular pay above 52-week base				34,100		18,490
Overtime and holiday pay		76,147		64,095		64,095
Nightwork differential		1,368		1,475		1,575
Payments to other agencies for reimbursable details		44,052		29,390		30,380
Total personnel compensation		4,100,855		4,591,620		4,899,770
Salaries and wages are distributed as follows:						
Salaries and expenses		3,949,370		4,328,818		4,631,040
Reimbursements for emergency preparedness functions				58,332		58,200
Advancements and reimbursements		151,485		204,470		210,530

OFFICE OF THE SECRETARY, PERMANENT APPROPRIATIONS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–7. $5,795 to $7,550	1	$6,282	1	$6,594	1	$6,594
GS–4. $4,215 to $5,475	1	4,950	1	5,075	1	5,075
Total permanent	2	11,232	2	11,669	2	11,669
Deduct—						
Lapses		232				
Net savings due to lower pay scale for part of year		132		227		
Net permanent (average number, net salary)	2	10,868	2	11,442	2	11,669
Regular pay above 52-week base				90		45
Total personnel compensation		10,868		11,532		11,714

BUREAU OF ACCOUNTS

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–18. $20,000:						
Commissioner	1	$20,010	1	$20,010	1	$20,010
GS–17. $18,000 to $20,000:						
Assistant commissioner	1	18,512	1	19,011	1	19,510
GS–16. $16,000 to $18,000:						
Chief disbursing officer	1	18,013	1	18,013	1	18,013
GS–15. $15,665 to $19,270:						
Assistant chief disbursing officer	2	33,946	2	36,484	2	37,004
Assistant commissioner for administration	1	15,059	1	16,702	1	17,222
Chief of division	5	80,558	5	85,091	5	85,611
Regional disbursing officer	2	29,640	3	49,066	3	50,626
Technical assistant to commissioner	2	31,553	2	34,444	2	34,943
GS–14. $13,615 to $17,215:						
Accountant	2	28,683	2	31,304	2	31,304
Assistant chief of division	2	25,708	2	27,706	2	28,164
Assistant regional disbursing officer	3	41,953	5	73,529	5	74,445
Budget and fiscal officer	1	13,270	1	14,518	1	14,976
Chief of branch	5	66,787	5	71,741	5	72,636
Internal auditor	1	15,413	2	30,846	2	31,304
Personnel officer	1	12,854	1	13,624	1	14,082
Regional disbursing officer	4	53,954	3	43,140	3	44,472
GS–13. $11,725 to $14,805	25	293,678	26	323,165	26	327,779
GS–12. $9,980 to $12,620	37	380,171	45	479,070	44	471,768
GS–11. $8,410 to $10,650	53	452,115	65	575,201	65	581,435
GS–10. $7,690 to $9,985	9	73,070	10	85,428	10	85,928
GS–9. $7,030 to $9,100	63	451,222	64	480,500	64	485,050
GS–8. $6,390 to $8,280	20	139,776	23	165,941	23	167,397
GS–7. $5,795 to $7,550	98	597,828	123	766,617	123	774,202
GS–6. $5,235 to $6,810	54	309,546	58	339,312	53	314,760
GS–5. $4,690 to $6,130	158	801,862	171	883,829	151	793,169
GS–4. $4,215 to $5,475	240	1,133,117	231	1,110,186	219	1,066,572
GS–3. $3,880 to $4,900	555	2,420,875	550	2,411,298	548	2,411,033
GS–2. $3,620 to $4,565	320	1,248,189	276	1,097,768	276	1,103,269
GS–1 $3,305 to $4,250	15	56,062	11	42,535	11	42,639

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at hourly rates equivalent to less than $13,615	42	$149,119	37	$127,864	37	$127,864
Total permanent	1,723	9,012,543	1,727	9,473,943	1,687	9,347,187
Deduct—						
Lapses	74.9	329,956	59.0	355,209	59.0	302,289
Net savings due to lower pay scales for part of year		117,035		188,582		
Net permanent (average number, net salary):						
United States and possessions	1,631.5	8,532,039	1,651.0	8,894,455	1,611.0	9,009,201
Foreign countries:						
U.S. rates	3.0	21,103	3.0	22,782	3.0	22,782
Local rates	13.6	12,410	14.0	12,915	14.0	12,915
Positions other than permanent: Temporary employment: United States and possessions		77,857		77,515		77,515
Part-time employment: United States and possessions		145,164		144,525		144,525
Other personnel compensation:						
Regular pay above 52-week base				72,032		36,761
Overtime and holiday pay		43,658				
Nightwork differential		21,889		22,000		22,000
Post differentials and cost-of-living allowance		20,006		22,835		22,835
Total personnel compensation		8,874,126		9,269,059		9,348,534
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		8,755,509		9,126,955		9,246,759
Obligations payable out of reimbursements from other accounts		118,617		142,104		101,775

BUREAU OF THE PUBLIC DEBT

Administering the Public Debt

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Commissioner	1	$20,010	1	$20,010	1	$20,010
National director	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant commissioner	1	18,512	1	18,512	1	19,011
Assistant national director	1	18,512	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Chief counsel	1	17,014	1	17,014	1	17,514
Deputy commissioner	1	16,515	1	16,515	1	17,014
GS-15. $15,665 to $19,270:						
Assistant chief counsel	1	15,538	1	16,702	1	17,222
Assistant director, sales operations	1	16,494	1	18,242	1	18,242
Assistant director, sales planning	1	15,538	1	17,222	1	17,742
Chief of division	2	31,076	2	32,905	2	33,404
Coordinator, volunteer activities	1	16,973	1	18,242	1	18,242
Deputy commissioner in charge	1	15,538	1	17,222	1	17,222
Director	1	15,059	1	16,182	1	16,702
Director, advertising and promotion	1	16,973	1	18,242	1	18,762
National sales manager	1	16,973	1	18,242	1	18,762
National sales representative	1	16,016	1	17,222	1	17,742
Public information officer	1	15,059	1	15,683	1	15,683
Regional director	6	100,880	6	108,451	6	109,491
Special assistant for labor	1	15,538	1	17,222	1	17,222
Special assistant for promotions	1	16,016	1	17,222	1	17,742
State director	5	83,429	5	90,730	5	92,290
GS-14. $13,615 to $17,215:						
Advertising manager	1	14,976	1	16,328	1	16,328
Assistant chief counsel	1	13,270	1	14,518	1	14,976
Assistant chief in charge	1	13,270	1	14,518	1	14,976
Assistant chief of division	2	27,414	2	28,600	2	29,058
Assistant coordinator, volunteer activities	1	13,270	1	14,518	1	14,976
Assistant deputy commissioner in charge	1	14,123	1	14,976	1	15,434
Assistant director			1	14,082	1	14,518
Bond sales promotion specialist	2	29,536	2	32,198	2	32,198
Budget and accounts officer	1	13,270	1	14,082	1	14,518
Chief of division	1	14,560	1	15,434	1	15,870
Deputy assistant director, sales planning			1	13,624	1	13,624
Management analysis officer	1	13,270	1	14,082	1	14,518
Operating procedures assistant	1	14,123	1	15,434	1	15,434
Personnel officer	1	13,707	1	14,518	1	14,976
Policy and management improvement specialist	1	14,123	1	14,976	1	15,434
State director	26	376,272	26	404,706	26	411,486
Technical assistant to the commissioner	1	14,976	1	15,870	1	16,328
GS-13. $11,725 to $14,805	90	1,114,030	87	1,146,039	87	1,157,605
GS-12. $9,980 to $11,620	126	1,310,884	134	1,474,811	134	1,488,788
GS-11. $8,410 to $10,650	80	696,697	82	752,717	82	759,457
GS-10. $7,690 to $9,985	11	90,605	10	86,967	10	86,967
GS-9. $7,030 to $9,100	70	508,025	67	514,443	67	515,380
GS-8. $6,390 to $8,280	32	$227,070	30	$223,173	30	$223,173
GS-7. $5,795 to $7,550	144	907,475	134	899,087	134	900,876
GS-6. $5,235 to $6,810	179	1,061,903	180	1,119,053	180	1,121,133
GS-5. $4,690 to $6,130	227	1,194,444	214	1,172,391	214	1,174,637
GS-4. $4,215 to $5,475	337	1,621,272	344	1,682,859	339	1,657,226
GS-3. $3,880 to $4,900	671	3,008,553	662	2,981,563	648	2,909,893
GS-2. $3,620 to $4,565	778	3,047,171	649	2,545,174	643	2,518,382
GS-1. $3,305 to $4,250	37	137,581	31	119,265	31	119,390
Ungraded positions at hourly rates equivalent to less than $13,615	117	593,106	109	575,682	109	575,932
Total permanent	2,972	16,636,649	2,808	16,516,491	2,783	16,453,030
Deduct—						
Lapses	268.4	1,195,541	159.5	690,314	159.5	697,253
Net savings due to lower pay scales for part of year		202,834		275,573		
Net permanent (average number, net salary)	2,703.6	15,238,274	2,648.5	15,550,604	2,623.5	15,755,777
Positions other than permanent: Intermittent employment		9,960		9,400		9,400
Other personnel compensation:						
Regular pay above 52-week base				117,236		59,063
Overtime and holiday pay		208,512		47,000		47,000
Nightwork differential		7,381		6,260		6,260
Post differential and cost of living allowances		3,895		5,500		5,500
Total personnel compensation		15,468,022		15,736,000		15,883,000

OFFICE OF THE TREASURER

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Treasurer	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy treasurer	1	19,011	1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Assistant deputy treasurer	1	16,515	1	17,014	1	17,514
GS-15. $15,665 to $19,270:						
Assistant to deputy treasurer	2	29,162	2	32,364	2	33,404
Chief of division	2	30,119	2	33,404	2	33,924
Public information specialist			1	16,702	1	17,222
GS-14. $13,615 to $17,215:						
Chief of division	4	53,538	4	58,552	4	59,882
Assistant chief of division	2	26,561	2	29,058	2	29,494
Document analyst	1	14,560	1	15,870	1	15,870
Management analysis officer	1	12,854	1	14,082	1	14,518
Personnel officer	1	13,270	1	14,518	1	14,976
GS-13. $11,725 to $14,805	10	118,186	11	140,814	11	142,700
GS-12. $9,980 to $12,620	24	241,119	25	271,793	25	273,872
GS-11. $8,410 to $10,650	21	180,752	22	202,630	22	205,571
GS-10. $7,690 to $9,985	20	162,906	21	183,185	21	184,675
GS-9. $7,030 to $9,100	43	314,852	43	337,658	43	340,709
GS-8. $6,390 to $8,280	36	247,344	36	263,108	36	264,953
GS-7. $5,795 to $7,550	103	633,420	105	689,329	105	691,611
GS-6. $5,235 to $6,810	54	319,986	54	332,880	54	333,853
GS-5. $4,690 to $6,130	172	920,564	166	972,833	166	958,783
GS-4. $4,215 to $5,475	165	803,681	168	852,689	168	850,519
GS-3. $3,880 to $4,900	200	871,160	195	880,449	195	877,714
GS-2. $3,620 to $4,565	103	406,078	102	389,930	102	388,093
GS-1. $3,305 to $4,250	19	68,918	21	75,423	21	75,528
Ungraded positions at hourly rates equivalent to less than $13,615	43	201,309	41	192,199	41	192,199
Total permanent	1,029	5,725,875	1,027	6,056,004	1,027	6,057,104
Deduct—						
Lapses	55	235,084	29	133,861	29	138,204
Net savings due to lower pay scales for part of year		85,200		109,243		
Net permanent (average number, net salary)	974	5,405,591	998	5,812,900	998	5,918,900
Other personnel compensation:						
Regular pay above 52-week base				44,800		22,800
Overtime and holiday pay		64,022		28,000		28,000
Nightwork differential		8,805		15,100		15,100
Total personnel compensation		5,478,418		5,900,800		5,984,800
Salaries and wages are distributed as follows:						
Direct obligations		4,639,391		4,869,100		4,942,100
Reimbursable obligations		839,027		1,031,700		1,042,700

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TREASURY DEPARTMENT—Continued

BUREAU OF CUSTOMS

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Grade established by 74 Stat. 298:						
Commissioner	1	$19,000	1	$19,000	1	$19,000
GS–18. $20,000: Commissioner, assistant	1	20,010	1	20,010	1	20,010
GS–17. $18,000 to $20,000:						
Appraiser	1	18,013	1	18,512	1	19,011
Collector	1	18,512	1	19,011	1	19,510
Commissioner, deputy	4	74,048	4	76,044	4	77,541
GS–16. $16,000 to $18,000:						
Appraiser	2	34,528	2	35,027	2	35,526
Chief counsel	1	18,013	1	18,013	1	18,013
Collector, assistant	1	18,013	1	18,013	1	18,013
Commissioner, assistant deputy	1	16,515	2	33,030	2	34,028
Criminal investigator, supervisory	1	17,514	1	17,514	1	18,013
Legal assistant, supervisory	3	51,043	3	52,541	3	53,040
Physical science administrator	1	17,014	1	17,513	1	17,513
GS–15. $15,665 to $19,270:						
Accounting officer	1	15,538	1	17,222	1	17,222
Administrative fiscal officer, supervisory	1	14,581	1	16,182	1	16,702
Appraiser	23	346,358	23	384,126	23	387,246
Attorney-adviser, supervisory	3	46,135	3	50,626	3	51,666
Attorney general	1	15,538	1	17,222	1	17,222
Auditor, supervisory	1	15,059	1	16,702	1	16,702
Budget administrator	1	15,538	1	17,222	1	17,222
Collector	23	352,102	23	388,327	23	389,367
Collector, acting	1	15,059	1	16,702	1	16,702
Collector, assistant	12	181,669	12	200,965	12	202,005
Collector, assistant deputy	1	14,581	1	16,182	1	16,702
Collector, deputy	1	15,538	1	17,222	1	17,222
Commissioner, assistant deputy					1	15,683
Comptroller	7	106,370	7	117,434	7	118,994
Comptroller, assistant	1	16,016	1	17,222	1	17,742
Criminal investigator, supervisory	7	103,979	11	177,587	11	181,122
Entry officer, supervisory	1	15,059	1	16,722	1	16,702
Executive assistant	1	16,016	1	17,222	1	17,742
Import control officer	1	15,059	1	16,702	1	17,222
Inspector, supervisory	1	15,059	1	16,702	1	16,702
Legal assistant, supervisory	5	75,775	5	84,030	5	85,070
Liquidator, supervisory	5	76,731	5	84,550	5	86,630
Marine officer, supervisory			1	16,182	1	16,702
Personnel officer	1	15,059	1	16,702	1	16,702
Physical science administrator	5	78,646	5	86,610	5	87,130
Program management officer	1	15,059	1	16,702	1	17,222
Public information officer	1	16,016	1	17,222	1	17,742
Surveyor	1	17,930	1	19,282	1	19,282
Surveyor, assistant	1	17,930	1	19,282	1	19,282
Transportation coordinator	1	14,581	1	16,182	1	16,702
GS–14. $13,615 to $17,215:						
Accounting officer	1	13,270	1	14,518	1	14,976
Admeasurer, supervisory	1	13,707	1	14,976	1	14,976
Administrative fiscal officer	1	13,270	1	14,518	1	14,976
Administrative officer	1	13,270	1	14,518	1	14,976
Analyst, management	1	12,854	1	14,082	1	14,518
Analyst, computer					1	13,624
Appraiser	10	131,868	10	144,308	10	148,844
Appraiser, assistant	12	158,824	12	173,780	12	179,254
Attorney-adviser	2	26,977	2	29,058	2	29,952
Attorney, general, supervisory	1	13,707	1	14,976	1	14,976
Auditor, supervisory	2	26,124	2	28,142	2	28,600
Budget officer			1	13,624	1	14,082
Collector	14	184,116	14	201,050	14	206,938
Collector, assistant	10	135,759	10	147,950	10	149,760
Collector, deputy in charge	5	65,518	5	71,718	5	73,964
Section head	1	15,413	1	16,328	1	16,328
Comptroller, assistant	6	80,099	6	86,694	6	87,152
Criminal investigator, supervisory	18	241,919	30	427,146	30	438,966
Entry and liquidating officer, supervisory	7	91,642	7	99,402	7	101,670
Entry officer, supervisory	3	40,247	3	44,012	3	44,928
Fiscal officer, supervisory	1	12,854	1	14,082	1	14,518
Inspector, supervisory	5	65,102	5	70,824	5	72,612
Legal assistant	3	39,394	3	43,118	3	44,470
Legal assistant, supervisory	6	80,078	6	87,152	6	89,398
Liquidator, supervisory	10	132,284	10	144,744	10	149,302
Marine officer, supervisory	2	27,830	1	14,976	1	15,434
Physical science administrator	11	145,575	11	159,284	11	163,820
Program management officer	1	13,707	1	14,976	1	14,976
Textile technician, supervisory	1	13,270	1	14,518	1	14,976
GS–13. $11,725 to $14,805	261	3,054,003	288	3,617,983	290	3,722,498
GS–12. $9,980 to $12,620	595	5,960,757	601	6,478,282	601	6,601,355
GS–11. $8,410 to $10,650	701	6,034,668	776	7,084,716	890	8,154,019
GS–10. $7,690 to $9,985	313	2,603,758	308	2,708,490	308	2,756,999
GS–9. $7,030 to $9,100	2,461	18,653,376	2,649	21,104,524	2,677	21,639,625
GS–8. $6,390 to $8,280	238	1,640,360	190	1,395,833	190	1,412,017
GS–7. $5,795 to $7,550	1,118	6,785,134	918	5,952,106	1,139	7,302,506
GS–6. $5,235 to $6,810	330	1,884,287	326	1,958,317	339	2,054,326
GS–5. $4,690 to $6,130	533	$2,683,723	498	$2,622,377	535	$2,836,066
GS–4. $4,215 to $5,475	338	1,554,165	333	1,584,280	390	1,847,390
GS–3. $3,880 to $4,900	210	914,546	210	933,410	210	944,549
GS–2. $3,620 to $4,565	84	351,824	84	358,800	84	360,880
GS–1. $3,305 to $4,250	5	20,906	5	21,424	5	21,424
Ungraded positions at hourly rates equivalent to less than $13,615	594	3,250,375	594	3,276,106	617	3,415,613
Positions at Foreign Service local rates	12	36,014	12	37,000	12	38,000
Total permanent	8,056	59,221,778	8,073	63,527,365	8,570	67,609,804
Deduct—						
Lapses	390	2,771,835	320	2,733,280	442	3,686,929
Net savings due to lower pay scales for part of year		798,767		1,367,085		
Net permanent (average number, net salary):						
United States and possessions	7,576	55,040,454	7,663	58,719,800	8,038	63,199,775
Foreign countries:						
U.S. rates	78.2	637,654	78	670,000	78	685,000
Local rates	11.8	33,068	12	37,200	12	38,100
Positions other than permanent:						
Temporary employment:						
United States and possessions		66,907		68,700		70,000
Foreign countries:						
U.S. rates		21,325		23,000		24,000
Local rates		650		300		
Part-time employment		341,470		355,000		363,000
Intermittent employment		85,358		86,000		86,000
Other personal services:						
Regular pay above 52-week base				455,000		232,500
Overtime and holiday pay		1,539,552		1,608,000		1,715,000
Night work differential		347,376		361,000		407,000
Premium pay for agents		187,605		194,000		217,800
Cost-of-living allowances		153,533		163,000		171,600
Purchases of information		104,817		113,000		113,000
Total personnel compensation		58,559,769		62,854,000		67,322,775

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $15,665 to $19,270:						
Commissioner, assistant deputy	1	$15,059	1	$16,702	1	$17,222
GS–12. $9,980 to $12,620	5	48,694	5	51,917	5	52,250
GS–11. $8,410 to $10,650	8	66,540	8	71,303	8	72,675
GS–10. $7,690 to $9,985	1	8,278	1	8,715	1	8,938
GS–9. $7,030 to $9,100	291	2,025,840	291	2,160,699	291	2,200,316
GS–8. $6,390 to $8,280	3	19,114	3	20,466	3	21,090
GS–7. $5,795 to $7,550	128	764,749	128	839,046	178	1,145,720
GS–6. $5,235 to $6,810	249	1,449,307	253	1,543,772	253	1,559,377
GS–5. $4,690 to $6,130	31	157,034	31	163,073	31	166,001
GS–4. $4,215 to $5,475	4	17,742	4	18,450	4	18,698
Ungraded positions at hourly rates equivalent to less than $13,615	60	325,269	60	329,720	74	402,132
Total permanent	781	4,897,626	785	5,223,863	849	5,664,419
Deduct—						
Lapses	27.8	246,896	29	347,193	29	453,919
Net savings due to lower pay scales for part of year		88,989		108,770		
Net permanent (average number, net salary):						
United States and possessions	749.2	4,522,539	754	5,749,900	820	5,191,500
Foreign countries: U.S. rates	4.0	39,202	2	18,000	2	19,000
Positions other than permanent:						
Temporary employment		1,273		2,000		2,000
Intermittent employment		42,794		48,000		48,000
Other personnel compensation:						
Regular pay above 52-week base				37,000		19,100
Overtime and holiday pay		7,070,956		7,958,900		8,391,400
Nightwork differential		31,697		33,400		34,200
Premium pay for agents		3,642		3,600		3,800
Cost-of-living allowance		9,557		10,000		10,300
Securing evidence		15,000		15,000		15,000
Total personnel compensation		11,736,660		12,875,800		13,734,300

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INTERNAL REVENUE SERVICE

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Commissioner	1	$21,000	1	$21,000	1	$21,000
Chief counsel	1	19,000	1	19,000	1	19,000
Deputy commissioner	1	19,000	1	19,000	1	19,000
GS-18. Rate of $20,000:						
Assistant commissioner	6	120,060	6	120,060	6	120,060
Associate chief counsel	2	40,020	2	40,020	2	40,020
Regional commissioner	9	180,090	9	180,090	9	180,090
GS-17. $18,000 to $20,000:						
Assistant chief counsel	3	57,291	3	57,291	3	58,394
Assistant to the chief counsel	1	19,097	1	19,097	1	19,465
Assistant to the commissioner	1	18,976	1	18,641	1	19,009
Assistant to the deputy commissioner			1	18,333	1	18,710
Director of division	9	174,364	9	172,935	9	176,244
Director of internal revenue	15	286,345	15	285,740	15	291,246
Director of international operations	1	19,762	1	20,010	1	20,010
Director, office foreign tax assistance staff			1	19,215	1	19,583
Executive assistant	3	56,785	3	55,486	3	56,957
Regional counsel	9	171,022	9	173,026	9	176,333
GS-16. $16,000 to $18,000:						
Assistant director of division	8	138,306	8	138,306	8	140,594
Assistant director of internal revenue	11	188,868	11	188,386	11	191,532
Assistant director of international operations	1	16,710	1	17,066	1	17,352
Assistant regional commissioner	37	632,149	37	635,981	37	646,567
Chief	10	169,992	10	171,620	10	174,480
Director	7	117,379	7	118,542	8	136,560
Director of division	22	376,166	20	345,480	20	351,201
Director of internal revenue	29	504,060	31	543,264	31	552,131
Executive assistant	3	51,130	3	52,139	3	52,997
Regional inspector	7	118,507	7	118,507	7	120,509
Special assistant to chief counsel	6	102,906	6	103,339	6	105,055
Technical adviser	3	50,877	4	70,778	4	71,922
GS-15. $15,665 to $19,270:						
Activity manager	2	31,485				
Assistant chief	6	94,424	48	760,344	48	774,118
Assistant chief (revenue agent)	2	30,528				
Assistant chief (special agent)			2	31,496	2	32,070
Assistant director	7	107,405	7	115,274	6	100,082
Assistant director of division	24	379,225	24	404,475	24	411,362
Assistant director of internal revenue	33	536,500	34	589,885	34	599,641
Assistant regional commissioner	17	275,560	17	293,633	17	298,511
Assistant regional counsel	56	887,179	83	1,408,029	83	1,431,846
Assistant regional inspector	18	276,932	18	296,665	18	301,830
Associate chief	29	460,237	39	673,229	39	684,420
Attorney	53	836,419	32	537,088	32	546,270
Chief	163	2,575,832	167	2,803,869	157	2,690,481
Chief (revenue agent)			23	372,842	23	379,442
Chief (revenue officer)			11	173,228	11	176,384
Chief reviewer	1	15,874	1	16,749	1	17,036
Chief reviewer conference staff (special agent)			1	16,692	1	16,979
Conference coordinator	1	15,874	1	16,749	1	17,036
Coordinator	4	66,516	4	72,903	4	74,051
Director of division	2	31,162	2	33,521	2	34,095
Director of internal revenue	18	293,082	16	283,759	16	288,350
Executive assistant	20	312,637	9	148,462	9	151,045
Executive assistant to assistant regional commissioner	27	426,180	41	684,151	41	696,203
Planning officer	15	237,326	19	324,766	19	330,218
Revenue agent	3	47,118				
Regional inspector	2	32,908	2	35,759	2	36,333
Revenue service representative	7	110,865	8	131,761	8	134,057
Special agent	9	137,376				
Special assistant	48	753,336	46	765,959	48	809,525
Special assistant to assistant regional commissioner			12	200,465	12	203,908
Special assistant to chief counsel	19	296,636				
Supervisor in charge			1	16,937	1	17,224
Technical adviser	23	362,768	22	366,824	82	1,344,057
Technician	30	468,828	26	437,443	35	588,991
GS-14. $13,615 to $17,215:						
Activity manager	11	146,662	7	100,424	7	102,155
Administrative assistant	1	14,012				
Aide	1	14,301	1	16,789	1	17,036
Analyst	3	42,575	4	57,477	1	15,565
Assistant chief	53	736,807	6	99,983	7	115,091
Assistant chief of division			7	103,313	4	58,743
Assistant chief (revenue agent)	34	474,516	47	702,929	47	714,555
Assistant coordinator			4	60,392	4	61,381
Assistant director of division	2	27,574				
Assistant director of internal revenue	1	13,663	1	16,355	1	16,602
Assistant to director			1	16,928	1	17,175
Assistant supervisor in charge			1	16,621	1	16,868
Associate chief			2	28,622	2	29,117
Attorney	121	1,670,410	161	2,311,262	161	2,351,087
Chief administration					1	13,624
Chief (other)	237	3,293,167	237	3,463,848	226	3,389,830
Chief classifier			2	29,224	2	29,719
Chief of division			9	127,270	12	175,798
Chief field audit branch	19	264,529	34	502,464	34	510,874
Chief field audit branch (revenue agent)			9	137,077	9	139,303
Chief planning officer			1	16,356	2	30,227
Chief regional analyst	2	28,038	5	73,037	5	74,274
Chief (revenue agent)	70	974,122	39	575,857	39	585,504
Chief (revenue officer)	13	179,557	14	197,735	14	201,198
Chief reviewer	16	223,379	19	283,165	19	287,865
Chief reviewer (revenue agent)			6	90,097	6	91,581
Chief reviewer conferee (special agent)	9	$125,369	6	$90,669	6	$92,153
Chief technical branch (revenue agent)			6	92,557	6	94,041
Conferee (revenue agent)	6	83,576				
Conference coordinator			2	29,392	2	29,887
Conference coorcinator (revenue agent)	34	475,303	32	474,165	32	482,081
Coordinator (special agent)	5	71,285	2	29,024	2	29,519
Economist	1	14,033	1	16,659	1	16,906
Engineer (revenue agent)	2	27,797	2	28,931	2	29,426
Estate and gift tax (revenue agent)			2	27,526	2	28,021
Executive assistant	20	273,914	18	256,971	18	261,424
Executive officer	2	27,683	2	29,382	2	29,877
Group supervisor (revenue agent)	117	1,624,994	227	3,260,760	290	4,204,077
Group supervisor (special agent)			28	384,027	58	799,673
Hearing examiner (A&TT)			2	30,170	2	30,665
Internal revenue inspector	8	111,242	21	295,809	21	301,004
Management analyst			2	28,729	3	42,848
Manager	2	26,936	3	41,708	3	42,450
Pension trust examiner	1	13,785	1	16,539	1	16,786
Planning officer	24	330,067	26	378,166	28	412,340
Principal assistant	9	122,786	3	44,521	3	45,263
Program adviser			1	16,659	1	16,906
Programer					1	13,624
Regional analyst	8	111,159	23	331,483	23	337,172
Regional analyst (revenue agent)	46	637,379	38	550,620	38	560,020
Regional coordinator racketeer			2	28,813	2	29,308
Regional coordinator racketeer (special agent)			1	16,500	1	16,747
Regional coordinator (special agent)	5	69,410	2	29,694	2	30,189
Revenue agent	120	1,615,640	6	88,016	6	89,500
Revenue officer			2	27,974	2	28,469
Revenue service representative			5	70,648	5	71,885
Reviewer conferee	1	13,956	5	72,478	8	114,587
Reviewer conferee (special agent)			1	16,500	1	16,747
Section chief	5	68,170				
Section chief review (revenue agent)			3	43,593	3	44,335
Senior regional analyst			8	116,056	8	118,035
Special agent	5	64,225	1	16,650	1	16,897
Special assistant	3	42,563	4	58,913	4	59,902
Special assistant (revenue agent)	1	13,442	2	29,723	2	30,218
Staff assistant	11	152,392	17	241,889	17	246,094
Staff assistant (special agent)			1	16,390	1	16,637
Statistician			1	16,500	1	16,747
Supervisor					1	17,215
Supervisor in charge	7	97,915	15	209,710	15	209,829
Supervisor regional analyst	2	27,881	2	29,062	2	29,557
Technical adviser	339	4,709,639	376	5,491,495	540	7,737,723
Technical adviser (revenue agent)			2	29,062	2	29,557
Technician	194	2,677,745	223	3,238,264	229	3,375,143
Valuation agent	1	14,033			1	13,624
Valuation chief			2	31,826	2	32,321
GS-13. $11,725 to $14,805	3,930	47,235,689	4,523	56,527,110	4,678	59,039,716
GS-12. $9,980 to $12,620	5,155	51,978,469	5,942	62,495,577	6,536	69,273,602
GS-11. $8,410 to $10,650	9,353	79,934,093	9,911	88,224,981	9,901	89,322,575
GS-10. $7,690 to $9,985	789	6,432,348	143	1,430,759	57	550,024
GS-9. $7,030 to $9,100	6,860	50,525,687	7,124	54,637,983	7,083	55,453,029
GS-8. $6,390 to $8,280	463	3,337,461	551	4,043,591	643	4,692,992
GS-7. $5,795 to $7,550	5,709	34,540,873	4,315	28,118,582	5,177	33,920,170
GS-6. $5,235 to $6,810	3,276	18,791,847	3,470	20,787,398	3,730	22,462,600
GS-5. $4,690 to $6,130	5,593	28,654,252	5,524	29,363,490	5,924	31,783,705
GS-4. $4,215 to $5,475	6,770	32,321,114	6,803	33,112,715	6,924	34,048,187
GS-3. $3,880 to $4,900	6,165	27,441,482	5,788	25,667,831	5,811	26,030,191
GS-2. $3,620 to $4,565	1,036	4,370,436	538	2,260,242	447	1,932,544
GS-1. $3,305 to $4,250	15	60,267	8	32,272	8	32,601
Ungraded positions at hourly rates equivalent to less than $13,615	224	1,145,281	231	1,202,381	270	1,429,267
Total permanent	57,755	422,287,004	57,542	449,061,669	60,182	476,425,390
Deduct—						
Lapses	1,399	21,736,004	679	12,812,669	1,371	18,428,390
Net savings due to lower pay scales for part of year		6,851,000		9,105,000		
Net permanent (average number, net salary):						
United States and possessions	56,338	393,506,441	56,837	426,850,939	58,785	457,694,315
Foreign countries: U.S. rates	18	193,559	26	293,061	26	302,685
Positions other than permanent: Temporary employment		12,112,000		15,750,000		17,577,000
Other personal services:						
Regular pay above 52-week base				3,262,000		1,879,000
Overtime and holiday pay		2,906,000		2,015,000		2,165,000
Nightwork differential		77,000		299,000		333,000
Additional pay for services abroad		349,000		424,000		433,000
Special and miscellaneous payments for personal services		549,000		560,000		560,000
Total personnel compensation		409,693,000		449,454,000		480,944,000

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TREASURY DEPARTMENT—Continued

INTERNAL REVENUE SERVICE—Continued

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Public administration adviser—tax			1	$16,515	1	$17,014
GS-15. $15,665 to $19,270:						
Program analyst			1	16,182	1	16,702
Public Administrator Adviser—tax			5	80,910	11	183,722
GS-14. $13,615 to $17,215:						
Program analyst			2	28,164	2	29,036
Public administration adviser—tax			90	1,267,380	80	1,167,166
GS-13. $11,725 to $14,805			5	60,630	5	61,755
GS-12. $9,980 to $12,620	1	$9,797	6	62,205	6	62,903
GS-11. $8,410 to $10,650	1	9,651	2	18,803	3	28,350
GS-9. $7,030 to $9,100	5	41,435	6	50,545	7	58,033
GS-8. $6,390 to $8,280	2	15,059	2	15,724	2	15,724
GS-7. $5,795 to $7,550	2	13,874	3	20,529	2	14,539
GS-6. $5,235 to $6,810			2	10,671	1	5,429
GS-5. $4,690 to $6,130	2	10,442	1	5,491	1	5,491
GS-4. $4,215 to $5,475	2	10,192	3	13,936	3	14,228
Grades established by the Administrator, Agency for International Development (75 Stat. 450):						
AID-1. $18,025 to $19,650:						
Public administration adviser—tax			1	19,650	1	19,650
AID-3. $15,675 to $18,975:						
Public administration adviser—tax			9	150,945	37	603,005
AID-4. $13,650 to $17,085:						
Public administration adviser—tax			20	296,100		
AID-5. $11,725 to $14,805			3	38,640	3	39,795
Total permanent	15	110,450	162	2,173,020	166	2,342,542
Deduct—						
Lapses	.7	4,949	85.9	1,151,728	69.7	1,053,542
Net savings due to lower pay scales for part of year		5,907		63,292		
Net permanent (average number, net salary):						
United States and possessions	14.3	99,594	42.2	450,000	37.1	379,000
Foreign countries: U.S. rates			33.9	508,000	59.2	910,000
Positions other than permanent: Temporary employment: United States and possessions		72,911		228,000		137,000
Other personnel compensation:						
Nightwork differential		68				
Overtime and holiday pay		375				
Post differentials and cost-of-living allowances		11,825		59,000		87,000
Special and miscellaneous payments for personal services		34,083				
Total personnel compensation		218,856		1,245,000		1,513,000

BUREAU OF NARCOTICS

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Commissioner	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Deputy commissioner	1	18,013	1	18,512	1	19,011
GS-16. $16,000 to $18,000:						
Assistant to the commissioner	1	16,016	1	16,515	1	17,014
Assistant deputy commissioner	1	16,016	1	16,515	1	17,014
District supervisor	1	16,016	1	16,016	1	16,515
GS-15. $15,665 to $19,270:						
Chief attorney-adviser	1	15,059	1	16,702	1	17,222
Inspector	1	16,016	2	34,964	2	35,484
District supervisor			3	50,647	3	51,146
Director—law enforcement training					1	15,683
GS-14. $13,615 to $17,215:						
Supervisory attorney-adviser	1	13,270	1	14,518	1	14,976
Administrative officer	1	13,270	1	14,518	1	14,976
District supervisor	9	124,589	11	157,082	11	161,574
Supervisory criminal investigator	2	26,124	2	28,600	2	29,494
Director—law enforcement training	1	13,270	1	14,518		
Criminal investigator			2	28,600	2	29,058
Inspector					1	13,624
GS-13. $11,725 to $14,805	11	137,501	20	253,080	25	322,817
GS-12. $9,980 to $12,620	45	483,011	70	766,747	80	827,015
GS-11. $8,410 to $10,650	65	587,851	118	1,068,459	108	972,522
GS-10. $7,690 to $9,985	54	447,425	1	8,715	1	8,715
GS-9. $7,030 to $9,100	74	542,481	50	379,274	56	421,006
GS-8. $6,390 to $8,280	2	15,100	2	14,476	1	7,654
GS-7. $5,795 to $7,550	66	393,283	53	321,644	42	257,811
Grades and ranges—Continued						
GS-6. $5,235 to $6,810	19	$113,031	18	$106,119	18	$111,259
GS-5. $4,690 to $6,130	36	192,456	36	198,216	36	197,436
GS-4. $4,215 to $5,475	30	152,250	33	175,278	33	166,884
GS-3. $3,880 to $4,900	17	71,434	19	80,358	19	81,502
GS-2. $3,620 to $4,565	1	4,472				
Ungraded positions at hourly rates equivalent to or less than $13,615	1	3,124				
Total permanent	442	3,451,088	449	3,820,083	449	3,847,422
Deduct—						
Lapses	22	166,667	16	102,664	15	100,611
Net savings due to lower pay scales for part of year		155,091		135,890		
Net permanent (average number, net salary):						
United States and possessions	404	3,001,966	414	3,408,429	415	3,568,141
Foreign countries:						
U.S. rates	15	124,240	19	173,100	19	178,670
Local rates	1	3,124				
Other personnel compensation:						
Regular pay above 52-week base				28,200		14,500
Overtime and holiday pay		246,512		279,600		293,100
Nightwork differential		298		500		500
Additional pay for service abroad		2,166		6,200		6,200
Rewards to informants		34,400		38,000		38,000
Total personnel compensation		3,412,706		3,934,029		4,099,111
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,384,342		3,902,000		4,054,000
Reimbursable obligations		28,364		32,029		45,111

UNITED STATES SECRET SERVICE

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $18,500 to $20,000:						
Chief	1	$19,578	1	$20,010	1	$20,000
GS-17. $18,000 to $20,000:						
Deputy chief	1	17,942	1	19,011	1	19,500
GS-16. $16,000 to $18,000:						
Assistant chief	1	16,344	1	17,514	1	18,013
Chief inspector	1	16,035	1	17,014	1	17,514
Special agent in charge	2	32,512	3	51,042	3	52,542
GS-15. $15,665 to $19,270:						
Inspector	4	61,672	5	80,910	5	83,510
Special agent in charge	3	41,785	7	113,274	11	183,722
Aide to assistant chief	1	14,581	1	16,182	1	16,695
GS-14. $13,615 to $17,215:						
Special agent in charge	13	168,567	21	304,878	32	470,912
Administrative officer	1	14,227				
Aide to special agent in charge	1	12,854	1	14,082	1	14,518
Inspector	1	13,270				
GS-13. $11,725 to $14,805	37	429,902	45	545,670	55	677,690
GS-12. $9,980 to $12,620	72	725,752	63	691,866	62	695,330
GS-11. $8,410 to $10,650	141	1,207,167	142	1,276,012	157	1,426,612
GS-10. $7,690 to $9,985	2	16,283	2	16,932	2	17,430
GS-9. $7 030 to $9,100	57	386,908	78	567,840	61	457,256
GS-8. $6,390 to $8 280	7	48,554	10	72,380	10	74,460
GS-7. $5,795 to $7,550	68	400,649	84	536,424	90	605,659
GS-6. $5,235 to $6,810	44	258,942	48	293,520	64	397,120
GS-5. $4,690 to $6,130	50	253,908	39	214,149	26	147,108
GS-4. $4,215 to $5,475	22	94,298	15	73,950	14	71,050
GS-3. $3,880 to $4 900	9	34,909	6	25,540	1	4,202
GS-2. $3,620 to $4,565						
Positions at foreign service local rate			1	3,797	1	3,902
Total permanent	539	4,286,639	575	4,971,997	600	5,474,745
Deduct—						
Lapses	26	152,762	14	99,350	14	136,424
Net savings due to lower pay scales for part of year		61,680		106,143		
Net permanent (average number, net salary):						
United States and possessions	513	4,072,197	558	4,737,602	583	5,308,519
Foreign countries:						
U.S. rates			2	25,105	2	25,900
Local rates			1	3,797	1	3,902
Other personnel compensation:						
Regular pay above 52-week base				35,769		19,613
Overtime and holiday pay		218,397		344,090		386,828
Night differential		3,668		4,000		4,000
Post differential and cost of living allowance		7,202		17,400		17,400
Total personnel compensation	513	4,301,464	561	5,167,763	586	5,766,162

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Salaries and Expenses, White House Police

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Major	1	$13,375	1	$13,375	1	$13,775
Inspector	1	11,775	1	12,175	1	12,175
Captain	7	69,325	7	70,075	7	70,450
Lieutenant	10	92,500	10	92,875	10	92,875
Sergeant	30	240,275	30	240,600	30	245,100
Private technician	8	60,830	9	67,350	9	68,550
Private	155	1,072,247	166	1,161,800	166	1,177,750
Grades and ranges:						
GS-6. $5,235 to $6,810	1	6,406	1	6,573	1	6,636
Total permanent	213	1,566,733	225	1,664,823	225	1,687,311
Deduct—						
Lapses	34	236,290	12	80,754	12	84,317
Net savings due to lower pay scales for part of year		68,124				
Net permanent (average number, net salary)	179	1,262,319	213	1,584,069	213	1,602,994
Other personnel compensation:						
Regular pay above 52-week base				12,092		7,680
Overtime and holiday pay		158,843		33,320		40,136
Total personnel compensation	179	1,421,162	213	1,629,481	213	1,650,810

Salaries and Expenses, Guard Force

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-9. $7,030 to $9,100	1	$8,029	1	$8,424	1	$8,640
GS-8. $6,390 to $8,280			1	6,822	1	7,020
GS-7. $5,795 to $7,550	3	18,678	2	13,188	2	13,345
GS-6. $5,235 to $6,810	4	23,587	4	24,460	4	24,965
GS-5. $4,690 to $6,130	6	33,030	6	33,948	6	34,220
GS-4. $4,215 to $5,475	54	258,272	54	266,220	57	281,394
Ungraded positions at hourly rates equivalent to less than $13,615	2	12,147	2	12,447	2	12,927
Total permanent	70	353,743	70	365,509	73	382,511
Deduct—						
Lapses	6	29,402	5	21,336	5	20,960
Net savings due to lower pay scales for part of year		4,322		3,892		
Net permanent (average number, net salary)	64	320,019	65	340,281	68	361,551
Other personnel services:						
Regular pay above 52-week base				2,619		1,441
Overtime and holiday pay		7,867		7,100		7,100
Night differential		9,471		11,000		11,000
Total personnel compensation	64	337,357	65	361,000	68	381,092

BUREAU OF THE MINT

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Director of the mint	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Assistant director of the mint	1	18,512	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Assistant to the director	1	16,515	1	17,014	1	17,514
Technical consultant to the director			1	17,014	1	17,514
GS-15. $15,665 to $19,270:						
Chief accountant	1	15,059	1	16,702	1	17,222
Superintendent	3	48,048	3	51,666	3	53,226
Assistant superintendent and chief clerk	3	45,657	3	50,106	3	51,146
Technical consultant to the director	1	16,016				
Assistant to the director			1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Assayer	1	12,854	1	14,082	1	14,518
Assistant chief accountant	1	14,123	1	14,976	1	15,434
Assistant technical consultant to the director	1	14,123	1	14,976	1	15,434
Chief, coin management division	1	14,976				
Engraver	1	15,829	1	16,786	1	16,786
Administrative officer			1	16,328	1	16,328
Internal auditor	1	13,270	1	14,518	1	14,976
Superintendent of coining division	2	26,124	2	28,600	2	29,494
Superintendent of melting and refining division	3	40,663	3	44,012	3	45,386
Consultant	1	15,413				
GS-13. $11,725 to $14,805	13	148,396	13	158,989	13	162,207
GS-12. $9,980 to $12,620	15	148,891	15	160,813	15	164,099
Grades and ranges—Continued						
GS-11. $8,410 to $10,650	24	$209,454	24	$223,467	25	$236,693
GS-10. $7,690 to $9,985	6	49,328	6	52,936	7	61,884
GS-9. $7,030 to $9,100	17	120,228	19	143,943	21	161,177
GS-8. $6,390 to $8,280	10	67,940	10	72,250	10	73,622
GS-7. $5,795 to $7,550	43	268,112	43	284,895	44	296,834
GS-6. $5,235 to $6,810	22	131,160	22	138,332	22	140,756
GS-5. $4,690 to $6,130	49	255,593	49	265,982	53	289,858
GS-4. $4,215 to $5,475	98	464,284	98	483,458	103	514,425
GS-3. $3,880 to $4,900	41	164,166	53	219,116	53	222,754
GS-2. $3,620 to $4,565	10	36,448	10	37,754	10	38,440
Ungraded positions at hourly rates equivalent to less than $13,615	743	4,166,744	795	4,410,710	881	5,375,996
Total permanent	1,114	6,577,936	1,140	7,025,668	1,280	8,120,465
Deduct—						
Lapses	27.1	156,528	22.8	138,495	29.1	183,228
Net savings due to lower pay scales for part of year		38,834		52,190		
Net permanent (average number, net salary)	1,086.9	6,382,574	1,117.2	6,834,983	1,250.9	7,937,237
Positions other than permanent temporary employment		21,966		23,000		24,000
Other personnel compensation:						
Regular pay above 52-week base				35,000		
Overtime and holiday pay		448,696		400,000		870,000
Night differential		115,611		150,000		230,000
Total personnel compensation		6,968,847		7,442,983		9,061,237
Salaries and wages are distributed as follows:						
Direct obligations		4,993,847		5,507,983		7,126,237
Reimbursable obligations		1,975,000		1,935,000		1,935,000

BUREAU OF ENGRAVING AND PRINTING

Bureau of Engraving and Printing Fund

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Director	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Assistant director	1	18,512	1	19,011	1	19,510
GS-15. $15,665 to $19,270:						
Controller	1	16,973	1	18,242	1	18,762
Administrative staff assistant and personnel officer			1	17,222	1	17,742
Chief, office of industrial relations	1	16,016	1	15,683		
Chief, office of plant facilities and industrial procurement	1	16,016	1	17,222	1	17,742
Chief, office of research and development engineering	1	16,973	1	18,242	1	18,762
Chief, office of industrial services	1	16,494	1	18,242	1	18,242
Chief, office of engraving and plate manufacturing	1	16,016	1	17,742	1	17,742
Chief, office of currency and stamp manufacturing	1	15,059	1	17,222	1	17,222
Chief, office of surface printing and ink manufacturing	1	16,016	1	17,222	1	17,742
GS-14. $13,615 to $17,215:						
Associate controller	1	14,123	1	14,976	1	15,434
Head, internal audit staff	1	14,123	1	14,976	1	15,434
Head, research branch	1	12,854	1	13,624	1	13,624
Assistant personnel officer	1	13,707	1	14,976	1	14,976
Assistant chief, office of industrial services	1	14,123	1	14,976	1	15,434
Assistant chief, office of research and development engineering	1	15,413	1	16,328	1	16,328
Assistant chief, office of engraving and plate manufacturing	1	13,707	1	14,976	1	14,976
Superintendent of division	4	55,660	4	60,340	4	61,256
GS-13. $11,725 to $14,805	19	232,107	19	247,665	19	252,196
GS-12. $9,980 to $12,620	24	247,422	23	255,192	23	258,456
GS-11. $8,410 to $10,650	42	365,014	41	383,368	41	387,234
GS-10. $7,690 to $9,985	5	40,664	5	43,618	5	44,366
GS-9. $7,030 to $9,100	44	325,520	45	353,331	45	359,044
GS-8. $6,390 to $8,280	3	20,570	3	21,714	3	22,130
GS-7. $5,795 to $7,550	57	354,955	52	346,030	51	343,909
GS-6. $5,235 to $6,810	37	220,731	35	220,330	35	223,159
GS-5. $4,690 to $6,130	117	618,025	110	608,582	108	603,755
GS-4. $4,215 to $5,475	216	1,012,623	216	1,048,567	213	1,049,306
GS-3. $3,880 to $4,900	147	651,415	128	590,309	123	569,760
GS-2. $3,620 to $4,565	10	38,692	6	25,792	6	26,000
GS-1. $3,305 to $4,250	14	56,956	14	57,868	14	58,076
Ungraded positions at annual rates less than $13,615	39	375,671	40	396,271	40	396,271
Ungraded positions at hourly rates equivalent to less than $13,615	2,407	13,180,615	2,336	13,115,110	2,279	12,848,184
Total permanent	3,202	18,062,775	3,095	18,074,979	3,026	17,792,784

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TREASURY DEPARTMENT—Continued

BUREAU OF ENGRAVING AND PRINTING—Continued

Bureau of Engraving and Printing Fund—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Deduct—						
Lapses	286.6	$1,473,537	157.9	$803,880	89.0	$434,547
Net savings due to lower pay scales for part of year		230,423		159,893		32,053
Net permanent (average number, net salary)	2,915.4	16,358,815	2,937.1	17,111,206	2,937.0	17,326,184
Positions other than permanent: Temporary employment		1,098		9,996		11,145
Other personnel compensation:						
Regular pay above 52-week base				131,319		66,117
Overtime and holiday pay		898,447		471,736		822,645
Nightwork differential		366,578		400,100		400,100
Add excess of annual leave earned over leave taken		98,402				
Total personnel compensation		17,723,340		18,124,357		18,626,191

COAST GUARD

Operating Expenses

	1963 actual		1964 estimate		1965 estimate	
DIRECT PERSONNEL COMPENSATION	Number	Total salary	Number	Total salary	Number	Total salary
Military: active	27,532	$81,193,000	30,666	$101,296,000	30,958	$106,703,000
Civilian:						
Grades and ranges:						
GS–16. $16,000 to $18,000:						
Chief counsel	1	18,013	1	18,013	1	18,013
GS–15. $15,665 to $19,270:						
Accountant	1	15,059	1	16,702	1	17,222
Accounting officer	1	14,581	1	15,683	1	15,683
Aerospace engineer	1	16,494	1	17,742	1	18,242
Attorney-adviser	2	31,075	2	33,924	2	34,964
Electronics engineer (general)	1	15,059	1	16,702	1	17,222
Electronics engineer (radio)	1	16,973	1	18,242	1	18,762
Hearing examiner	16	233,259	16	258,413	16	266,213
Oceanographer			1	15,683	1	15,683
Operations research scientist					1	15,683
Personnel officer	1	15,059	1	16,702	1	17,222
Supervisory accountant	1	15,059	1	16,702	1	17,222
Supervisory general engineer	1	16,016	1	17,222	1	17,742
Supervisory naval engineer	3	50,919	3	54,726	3	56,286
Supply specialist	1	16,973	1	18,242	1	18,762
GS–14. $13,615 to $17,215:						
Accountant	1	13,707	1	14,976	1	14,976
Administrative officer	2	27,414	2	29,952	2	29,952
Assistant personnel officer	1	13,270	1	14,518	1	14,976
Attorney-adviser	2	26,977	2	29,494	2	29,952
Budget officer	1	13,270	1	14,518	1	14,976
Construction engineer			1	13,624	1	13,624
Construction management engineer	2	28,246	2	29,952	2	30,868
Electrical engineer	1	13,270	1	14,518	1	14,976
Electronic engineer (general)	1	12,854	1	14,082	1	14,518
Electronic engineer (radio)	1	14,123	1	14,976	1	15,434
Management analyst	1	12,854	1	14,082	1	14,518
Materials assistant engineer	1	14,123	1	14,976	1	15,434
Personnel research assistant	1	12,854	1	14,082	1	14,518
Supervisory auditor	1	12,854	1	14,082	1	14,518
Supervisory electronic engineer	3	42,806	3	45,822	3	46,738
Supervisory general engineer	4	54,370	4	58,552	4	60,362
Supervisory marine engineer	1	12,854	1	14,082	1	14,518
Supervisory naval architect	3	40,247	3	43,118	3	44,034
Supply specialist	2	25,708	2	27,706	2	28,142
Systems officer	1	12,854	1	14,082	1	14,518
GS–13. $11,725 to $14,805	43	518,940	44	562,993	47	615,595
GS–12. $9,980 to $12,620	106	1,101,777	113	1,239,862	120	1,330,297
GS–11. $8,410 to $10,650	143	1,254,116	141	1,308,427	144	1,351,228
GS–10. $7,690 to $9,985	16	131,062	14	123,907	14	125,424
GS–9. $7,030 to $9,100	162	1,190,057	162	1,264,642	170	1,340,103
GS–8. $6,390 to $8,280	27	189,696	27	198,962	27	201,458
GS–7. $5,795 to $7,550	217	1,361,338	215	1,433,463	220	1,485,996
GS–6. $5,235 to $6,810	102	593,119	98	598,969	98	607,661
GS–5. $4,690 to $6,130	351	1,849,718	351	1,904,206	354	1,945,023
GS–4. $4,215 to $5,475	602	2,830,004	603	2,922,216	615	3,007,439
GS–3. $3,880 to $4,900	389	1,630,435	370	1,599,403	375	1,639,721
GS–2. $3,620 to $4,565	34	138,071	33	137,654	37	154,870
GS–1. $3,305 to $4,250	8	29,871	8	30,120	8	30,492
Grades established by head of agency:						
Lighthouse keepers and light attendants	73	328,135	62	284,747	62	292,126

	1963 actual		1964 estimate		1965 estimate	
DIRECT PERSONNEL COMPENSATION—con.	Number	Total salary	Number	Total salary	Number	Total salary
Civilian—Continued						
Ungraded positions at annual rates less than $13,615	8	$95,000	8	$97,200	8	$97,200
Ungraded positions at daily rates equivalent to less than $13,615	1,242	7,437,586	1,277	7,752,610	1,277	7,752,610
Total permanent	3,584	21,558,119	3,589	22,445,273	3,640	23,003,716
Deduct—						
Lapses	320	2,088,149	288	2,150,498	288	2,331,216
Net savings due to lower pay scales for part of year		174,268		269,325		
Net permanent (average number, net salary)	3,264	19,295,702	3,301	20,025,450	3,352	20,672,500
Positions other than permanent:						
Temporary employment		301,216		250,000		250,000
Part-time employment, lamplighters		164,084		165,000		165,000
Foreign countries: Local rates		17,149		18,000		18,000
Intermittent employment		490		500		500
Other personnel compensation:						
Regular pay above 52-week base				100,000		50,000
Overtime and holiday pay		36,565		42,000		43,000
Nightwork differential		3,508		3,750		4,000
Overtime and holiday pay, marine inspection (46 U.S.C. 382b)		26,121		25,000		25,000
Cost-of-living allowance		105,048		109,300		111,000
Additional compensation in lieu of overtime and night differential pay		46,218		49,000		50,000
Total personnel compensation, civilian		19,996,101		20,788,000		21,389,000
Total direct personnel compensation		101,189,101		122,084,000		128,092,000
REIMBURSABLE PERSONNEL COMPENSATION						
Military	3,086	7,983,000	302	1,026,000	200	721,000
Civilian: Positions other than permanent:						
Temporary employment	9	64,951	9	67,000	9	68,000
Total reimbursable personnel compensation	3,095	8,047,951	311	1,093,000	209	789,000
Total personnel compensation		109,237,052		123,177,000		128,881,000

Acquisition, Construction, and Improvements

	1963 actual		1964 estimate		1965 estimate	
DIRECT PERSONNEL COMPENSATION	Number	Total salary	Number	Total salary	Number	Total salary
Military	28	$252,506	38	$182,000	38	$186,000
Civilian:						
Grades and ranges:						
GS–14. $13,615 to $17,215	2	26,977	2	28,600	2	28,600
GS–13. $11,725 to $14,805						
GS–12. $9,980 to $12,620	7	70,784	7	75,857	8	86,506
GS–11. $8,410 to $10,650	22	189,135	21	191,718	21	193,965
GS–9. $7,030 to $9,100	36	261,707	41	316,597	42	323,627
GS–8. $6,390 to $8,280	1	6,718	1	7,030	1	7,238
GS–7. $5,795 to $7,550	24	145,189	24	151,988	24	153,999
GS–6. $5,235 to $6,810	7	36,723	6	33,239	6	33,738
GS–5. $4,690 to $6,130	5	24,148	5	24,773	5	24,773
GS–4. $4,215 to $5,475	17	75,378	16	73,486	16	74,610
GS–3. $3,880 to $4,900	12	49,461	14	58,515	14	59,368
Total permanent	133	886,220	137	961,803	139	986,424
Deduct—						
Lapses	43	258,283	12	84,252	14	99,050
Net savings due to lower pay scales for part of year		9,450		18,973		
Net permanent (average number, net salary)	90	618,487	125	858,578	125	887,374
Positions other than permanent: Temporary positions		16,850		15,412		16,246
Other personnel compensation:						
Regular pay above 52-week base				7,398		3,794
Overtime and holiday pay		17,020		16,000		16,000
Cost-of-living allowances		8,825		9,000		10,000
Total personnel compensation, civilian		661,182		906 388		933,414
Total direct personnel compensation		913,688		1,088,388		1,119,414
REIMBURSABLE PERSONNEL COMPENSATION						
Military	188	683,866	162	535,000	179	653,000
Civilian: Positions other than permanent:						
Temporary employment	15	92,912	28	175,985	29	191,711
Total reimbursable personnel compensation	203	776,778	190	710,985	208	844,711
Total personnel compensation		1,690,466		1,799,373		1,964,125

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Reserve Training

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Military:	892	$2,791,108	901	$3,167,000	954	$3,394,000
Drill and active duty pay of trainees		6,629,811		8,040,000		9,183,000
Civilian:						
Grades and ranges:						
GS-12. $9,980 to $12,620	1	10,421	1	10,982	1	11,315
GS-9. $7,030 to $9,100	3	21,154	2	15,704	2	15,933
GS-8. $6,390 to $8,280	1	7,322	1	7,654	1	7,654
GS-7. $5,795 to $7,550	4	24,420	3	19,926	3	20,550
GS-6. $5,235 to $6,810	2	11,128	2	11,544	2	11,711
GS-5. $4,690 to $6,130	37	197,201	37	205,029	37	207,006
GS-4. $4,215 to $5,475	42	200,383	42	207,002	42	209,602
GS-3. $3,880 to $4,900	21	87,212	21	89,307	21	90,673
GS-2. $3,620 to $4,565	1	4,618	1	4,618	1	4,618
Ungraded positions at annual rates less than $13,615	1	7,654				
Ungraded positions at daily rates equivalent to less than $13,615	32	157,915	33	170,747	30	153,774
Total permanent	145	729,428	143	742,513	140	732,836
Deduct—						
Lapses	7	35,148	5	25,942	5	26,017
Net savings due to lower pay scales for part of year		6,342		6,646		
Net permanent (average number, net salary)	138	687,938	138	709,925	135	706,819
Positions other than permanent: Temporary employment		16,414		17,000		17,000
Other personnel compensation:						
Regular pay above 52-week base				5,592		2,774
Overtime and holiday pay		5,292		5,300		5,300
Nightwork differential		8,511		8,500		8,500
All personnel compensation, civilian		718,155		746,317		740,393
Total personnel compensation		10,139,074		11,953,317		13,317,393

Coast Guard Yard Fund

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Military	34	$140,763	34	$157,778	34	$163,229
Civilian: Grades and ranges:						
GS-14. $13,615 to $17,215:						
Chief, comptroller department			1	14,518	1	14,955
Chief, design division			1	14,518	1	14,955
Chief, management, planning and review staff			1	13,624	1	14,061
Chief, public works department			1	14,976	1	14,976
GS-13. $11,725 to $14,805	5	61,277	4	47,321	4	48,283
GS-12. $9,980 to $12,620	10	101,423	11	116,719	11	117,544
GS-11. $8,410 to $10,650	16	141,315	21	192,130	21	192,793
GS-10. $7,690 to $9,985	2	17,284				
GS-9. $7,030 to $9,100	22	162,532	23	176,815	25	192,352
GS-8. $6,390 to $8,280	2	14,664	4	30,906	3	23,481
GS-7. $5,795 to $7,550	23	143,958	19	123,584	20	129,189
GS-6. $5,235 to $6,810	5	30,846	9	56,316	9	56,316
GS-5. $4,690 to $6,130	23	124,634	21	115,366	19	106,150
GS-4. $4,215 to $5,475	35	168,726	35	172,732	35	173,642
GS-3. $3,880 to $4,900	41	170,931	38	161,336	38	161,929
GS-2. $3,620 to $4,565	2	8,196	2	8,503	2	8,503
Ungraded positions at annual rates: $13,615 or above:						
Master mechanic (electrical-electronic group)	1	13,957	1	14,290	1	14,290
Master mechanic (mechanical group)	1	13,957	1	14,290	1	14,290
Master mechanic (structural group)	1	13,957	1	14,290	1	14,290
Master mechanic (woodworking and service group)	1	13,957	1	14,290	1	14,290
Master mechanic (pipefitter)	1	13,957				
Less than $13,615	4	46,966	3	36,442	3	36,442
Ungraded positions at hourly rates equivalent to less than $13,615	1,105	6,784,700	1,102	7,085,860	1,102	7,091,370
Total permanent	1,300	8,047,237	1,300	8,438,826	1,300	8,454,101
Deduct—						
Lapses	116	704,518	72	452,247	72	451,518
Net savings due to lower pay scales for part of year		87,153		24,372		
Net permanent (average number, net salary)	1,184	7,255,566	1,228	7,962,207	1,228	8,002,583
Other personnel compensation:						
Regular pay above 52-week base				$62,168		$31,115
Overtime and holiday pay		$314,548		44,768		42,000
Night differential		10,193		7,000		7,000
Bonus		13,050		9,000		9,000
All personnel compensation, civilian		7,593,357		8,085,143		8,091,698
Total personnel compensation		7,734,120		8,242,921		8,254,927

ATOMIC ENERGY COMMISSION

Consolidated Schedule of Personnel Compensation Paid From Funds Available to the Atomic Energy Commission

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Chairman	1	$22,500	1	$22,500	1	$22,500
Commissioner	4	88,000	4	88,000	4	88,000
General manager	1	22,000	1	22,000	1	22,000
Deputy general manager	1	20,500	1	20,500	1	20,500
Assistant general manager	6	117,000	6	117,000	6	117,000
General counsel	1	19,500	1	19,500	1	19,500
Controller	1	19,000	1	19,000	1	19,000
Division director	10	190,000	10	190,000	10	190,000
Manager of operations office	2	38,000	2	38,000	2	38,000
Grades established by the Atomic Energy Commission equivalent to general schedule grades:						
GS-18. $20,000:						
Associate general counsel	2	40,020	2	40,020	2	40,020
Deputy controller	1	20,010	1	20,010	1	20,010
Deputy assistant general manager	1	20,010	1	20,010	1	20,010
Deputy division director	7	140,070	8	160,080	8	160,080
Deputy manager of operations office	2	40,020	3	60,030	3	60,030
Division director	10	200,100	11	220,110	11	220,110
Manager of operations office	7	140,070	7	140,070	7	140,070
Secretary to the commission	1	20,010	1	20,010	1	20,010
Special assistant	2	40,020	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Area manager	1	18,512	1	19,011	1	19,510
Assistant controller	3	56,036	3	57,034	3	58,032
Assistant division director	30	571,322	31	593,836	31	596,833
Assistant manager of operations office	7	133,078	6	118,063	6	118,560
Assistant general counsel	6	113,068	7	134,574	7	136,071
Associate division director	5	97,053	5	97,053	5	97,053
Branch chief	1	19,510	1	20,010	1	20,010
Deputy division director	4	77,043	4	76,044	4	77,542
Deputy manager of operations office	6	114,066	6	117,061	6	118,060
Division director	10	192,109	10	193,107	10	196,602
Manager of operations office	2	40,020	2	40,020	2	40,020
Special assistant	6	113,568	6	116,063	6	117,061
GS-16. $16,000 to $18,000:						
Area manager	9	160,119	9	160,619	9	161,118
Assistant division director	27	469,374	28	496,374	28	501,371
Assistant general counsel	7	121,099	9	156,126	9	159,121
Assistant manager of operations office	15	260,707	18	312,740	18	316,245
Assistant secretary	1	17,514	1	17,514	1	18,013
Assistant to division director	3	52,541	3	53,041	3	53,540
Branch chief	43	760,246	45	797,101	45	797,600
Chemist	1	16,973	1	17,014	1	17,014
Contract specialist	2	34,029	2	34,528	2	35,527
Deputy assistant controller	3	51,043	3	52,042	3	53,041
Deputy assistant division director	5	84,573	5	85,571	5	86,071
Deputy assistant manager of operations office	5	85,572	5	86,569	5	88,569
Deputy division director	7	118,601	6	102,585	6	104,584
Division director	21	366,178	20	351,271	20	352,770
Engineer	7	123,231	6	108,078	6	108,078
Hearing examiner	1	18,013	1	18,013	1	18,013
Manager of operations office	1	17,514	1	17,514	1	18,013
Metallurgist	1	16,973	1	17,014	1	17,014
Physicist	1	16,494	1	16,515	1	16,515
Special assistant	6	102,586	8	137,114	8	138,612
GS-15. $15,665 to $19,270:						
Accountant	1	14,581	1	16,180	1	16,702
Administrative officer	2	31,075	2	33,922	2	34,437
Area manager	10	164,370	10	179,825	10	181,370
Assistant area manager	11	174,135	11	191,370	11	194,460
Assistant branch chief	3	47,570	5	83,032	5	84,592
Assistant division director	15	236,386	15	256,756	16	278,651
Assistant general counsel	5	82,905	5	88,525	5	91,200
Assistant manager of operations office	4	63,060	2	33,905	2	34,420
Assistant to division director	5	81,514	5	85,070	5	86,630
Assistant to manager of operations office	1	16,494	1	17,725	1	18,240
Attorney	16	247,080	16	269,280	16	275,495
Biologist	8	126,216	9	152,419	10	171,222
Biophysicist	3	48,524	3	52,706	3	53,726
Branch chief	116	1,819,804	124	2,097,426	125	2,155,639
Budget examiner	1	16,973	1	18,240	1	18,762
Chemist	6	93,689	6	101,255	9	150,361
Contract specialist	7	110,651	7	118,990	7	122,075

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ATOMIC ENERGY COMMISSION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO THE ATOMIC ENERGY COMMISSION—Con.

	1963 actual		1964 estimate		1965 estimate	
Grades established by the Atomic Energy Commission equivalent to general schedule grades—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270—Continued						
Deputy assistant division director	7	$111,155	8	$136,258	8	$137,797
Deputy branch chief	2	32,510				
Deputy division director	15	241,515	18	313,387	18	317,512
Division director	90		89		89	
		1,441,335		1,560,026		1,585,021
Engineer	47		56		66	
		744,413		937,897		1,123,158
Health physicist	1	14,581	1	15,665	1	16,182
Hearing examiner	2	32,032	2	34,964	2	35,484
Industrial hygienist	1	15,059	1	16,695	1	17,222
Information officer	2	31,050	2	33,905	2	34,444
Inspector	4	64,064	4	69,408	5	86,131
Liaison officer	2	31,554	2	34,444	2	34,964
Licensing and regulation specialist	1	15,059	1	16,702	1	17,222
Mathematician					1	15,683
Medical officer	1	16,016	3	52,706	3	53,726
Operations research analyst	1	16,016	1	17,222	1	17,742
Patent attorney	2	32,032	2	34,935	2	35,450
Physical scientist			1	17,222	1	17,222
Physicist	9	145,085	10	169,622	20	339,874
Program analyst	2	34,424	2	37,024	2	37,024
Project officer	10	156,728	10	169,073	10	171,638
Reports officer	1	15,538	1	17,222	1	17,222
Scientific analyst	1	16,494	1	17,742	1	18,242
Section chief	1	14,581	1	15,683	1	15,683
Special assistant	15	237,359	16	270,888	16	274,500
GS-14. $13,615 to $17,215:						
Accountant	12	164,403	12	176,971	12	181,519
Administrative officer	3	41,510	4	58,060	4	58,510
Area manager	1	12,854	1	14,065	1	14,515
Assistant area manager	3	41,935	3	45,345	3	46,695
Assistant branch chief	11	154,961	11	165,143	11	167,875
Assistant division director	8	113,385	10	149,200	10	152,800
Assistant general counsel	2	25,690	2	28,130	2	29,030
Assistant to division director	1	15,413	1	16,328	1	16,328
Assistant to manager of operations office	2	28,240	2	30,830	2	31,280
Attorney	17	229,994	18	263,534	18	269,842
Auditor	10	139,560	10	149,722	10	152,462
Biochemist	2	27,830	2	29,952	2	30,410
Biologist	2	28,246	3	44,034	7	99,437
Branch chief	199		203		205	
		2,788,453		3,028,385		3,117,611
Budget examiner	6	83,092	8	117,517	8	120,241
Chemist	8	108,327	9	129,333	9	132,488
Classification analyst	15	218,853	15	229,516	15	232,706
Community management officer	2	28,240	2	29,930	2	30,380
Contract administrator	10	133,125	12	170,580	13	202,760
Contract specialist	8	111,736	8	119,350	8	121,182
Deputy assistant division director	2	26,124	1	13,624	1	13,624
Deputy division director	26	362,795	25	379,525	25	386,725
Division director	12	172,840	11	165,965	11	168,665
Engineer	162		197		222	
		2,246,223		2,864,213		3,276,199
Equipment officer	2	28,246	2	29,952	2	30,410
Geologist	1	16,266	1	17,222	1	17,222
Health physicist	31	445,384	29	429,271	29	437,049
Historian	1	13,270	1	14,518	1	14,976
Information officer	16	223,005	16	239,526	16	243,633
Inspector	2	28,246	2	29,952	3	44,025
Intelligence officer	2	28,267	2	30,410	2	30,868
International affairs officer	7	98,050	7	103,916	7	105,748
Investigator	6	86,070	6	91,688	6	93,520
Isotopes specialist	2	27,414	2	29,952	2	30,410
Labor relations officer	4	54,786	4	59,418	4	60,326
Liaison officer	5	66,829	5	71,282	5	71,718
Licensing and regulation specialist	4	55,244	4	59,446	4	60,362
Management analyst	7	97,613	7	103,916	7	105,726
Mathematician	1	13,270	1	14,518	1	14,976
Medical officer	4	58,608	4	62,034	5	77,896
Metallurgist	3	42,023	7	99,404	7	102,594
Mobilization specialist	2	29,120	2	30,868	2	31,304
Operations research analyst	2	28,246	3	44,025	3	44,933
Patent adviser	2	30,790	3	47,595	3	47,595
Patent attorney	2	26,977	3	44,445	3	45,345
Personnel officer	1	13,707	1	14,976	1	14,976
Physical scientist	11	159,630	13	195,099	14	210,555
Physicist	16	223,460	20	293,176	22	327,230
Procurement officer	4	53,529	4	58,082	4	58,982
Production analyst	1	15,413	1	16,328	1	16,786
Program analyst	14	193,523	13	191,057	13	194,255
Project officer	14	189,252	15	212,854	15	214,648
Property and supply officer	5	70,636	5	76,203	5	77,119
Radiologist	3	42,369	3	45,386	3	46,302
Reports analyst	3	38,562	4	55,870	4	57,200
Safeguards officer	1	12,854	1	14,976	1	15,434
Scientific analyst	7	97,457	8	119,787	9	134,561
Section chief	11	153,273	13	189,240	13	192,888
Security officer	5	68,490	5	74,858	5	75,744
Special assistant	15	211,851	15	225,020	15	228,318
SS accountability officer	1	13,707	1	14,976	1	14,976
Statistician	2	28,683	2	30,410	2	30,846
Transportation officer	3	38,562	3	42,682	3	43,576
Wage and salary analyst	1	12,854	1	14,082	1	14,518
Veterinarian	3	38,562	3	40,872	3	40,872
Grades established by the Atomic Energy Commission equivalent to general schedule grades—Continued						
GS-13. $11,725 to $14,805	854	$10,181,770	890	$11,266,651	910	$11,679,181
GS-12. $9,980 to $12,620	686	6,956,779	722	7,759,200	725	7,910,546
GS-11. $8,410 to $10,650	505	4,404,507	478	4,385,382	478	4,439,803
GS-10. $7,690 to $9,985	43	359,129	42	371,761	40	357,491
GS-9. $7,030 to $9,100	488	3,631,734	497	3,866,290	480	3,795,484
GS-8. $6,390 to $8,280	225	1,578,549	209	1,536,634	207	1,548,452
GS-7. $5,795 to $7,550	470	2,961,435	464	3,051,118	464	3,098,518
GS-6. $5,235 to $6,810	751	4,327,016	774	4,633,006	760	4,633,125
GS-5. $4,690 to $6,130	1,090	5,658,962	1,061	5,700,173	1,041	5,692,867
GS-4. $4,215 to $5,475	616	2,800,678	621	2,899,863	614	2,908,822
GS-3. $3,880 to $4,900	225	909,165	215	883,648	190	797,562
GS-2. $3,620 to $4,565	67	249,946	56	213,748	54	210,265
GS-1. $3,305 to $4,250	4	13,022	2	6,614	2	6,614
Ungraded positions for scientific and technical personnel established under section 161d, Atomic Energy Act of 1954, as amended:						
AEC scientific representative	5	90,418	5	97,302	5	97,302
Assistant division director	5	98,052	5	99,050	5	99,050
Assistant to division director	1	20,010	2	39,520	2	39,520
Associate division director	1	20,010	1	20,010	1	20,010
Branch chief	2	36,807	4	77,064	4	77,064
Engineer			5	97,322	5	97,322
Project officer	5	80,080	4	68,888	4	68,888
Physicist	1	20,010	1	20,010	1	20,010
Technical assistant	9	155,794	10	185,744	10	185,744
Ungraded positions at hourly rates equivalent to less than $13,615	51	297,257	54	320,786	54	320,786
Total permanent	7,593	67,798,279	7,706	73,239,713	7,706	75,158,290
Deduct—						
Lapses	579	4,791,329	416	3,466,632	319	2,595,421
Excess civilian pay over military	186	2,063,149	195	2,295,765	203	2,384,869
Net savings due to lower pay scales for part of the year		1,187,367		1,553,316		
Net permanent (average number, net salary):						
United States and possessions	6,803	59,436,966	7,071	65,592,197	7,160	69,843,577
Foreign countries: U.S. rates	25	319,468	24	331,803	24	334,423
Positions other than permanent:						
Temporary employment		333,033		342,000		339,000
Part-time employment		41,495		57,000		66,000
Intermittent employment		253,936		371,000		379,000
Other personnel compensation:						
Regular pay above 52-week base				510,000		270,000
Overtime and holiday pay		1,392,143		1,623,000		1,731,000
Nightwork differential		163,113		210,000		221,000
Post differentials and cost-of-living allowances		29,468		45,000		45,000
Payments to other agencies for reimbursable details		32,557		28,000		39,000
Total personnel compensation		62,002,179		69,110,000		73,268,000
Salaries and wages are distributed as follows:						
Operating expenses		61,967,809		69,038,000		73,184,000
Trust fund		20,897		72,000		84,000
Advances and reimbursements		13,473				

FEDERAL AVIATION AGENCY

OPERATIONS

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Administrator	1	$22,500	1	$22,500	1	$22,500
The deputy administrator	1	20,500	1	20,500	1	20,500
Associate administrator for administration	1	20,010	1	20,010	1	20,010
Associate administrator for development	1	20,000	1	20,000	1	20,000
Associate administrator for programs			1	20,010	1	20,010
Assistant administrator for appraisal	1	20,010	1	20,010	1	20,010
Assistant administrator, Europe, Africa, Middle East	1	20,010	1	20,010	1	20,010
Assistant administrator, general aviation affairs	1	19,500	1	19,500	1	19,500
Assistant administrator, personnel and training	1	20,010	1	20,010	1	20,010

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	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Assistant administrator, systems design	1	$19,000	1	$19,000	1	$19,000
Chief of division	5	88,013	5	88,026	5	88,026
Data display expert	1	18,500	1	18,500	1	18,500
Data processing expert	1	18,000	1	18,000	1	18,000
Deputy director	2	35,000	2	35,000	2	35,000
Deputy general counsel	1	19,000	1	19,000	1	19,000
Director, aircraft development service	1	19,000	1	19,000	1	19,000
Director, airports service	1	19,510	1	19,510	1	19,510
Director, civil aeromedical research institute	1	18,500	1	18,500	1	18,500
Director, installation and materiel service	1	20,010	1	20,010	1	20,010
Director, management services	1	19,500	1	19,500	1	19,500
Director, office of policy development	1	18,013	1	18,013	1	18,013
Director, systems maintenance service	1	19,000	1	19,000	1	19,000
Director, systems research and development service	1	20,000	1	20,000	1	20,000
Federal air surgeon	1	19,000	1	19,000	1	19,000
General counsel	1	20,000	1	20,000	1	20,000
Medical officer	1	18,000	1	18,000	1	18,000
Special assistant for professional programs	1	18,000	1	18,000	1	18,000
Regional director	2	40,020	2	40,020	2	40,020
GS–18. $20,000:						
Assistant administrator, international aviation affairs	1	20,010	1	20,010	1	20,010
Director, air traffic service	1	20,010	1	20,010	1	20,010
Director, flight standards service	1	20,010	1	20,010	1	20,010
Regional director	3	60,030	3	60,030	3	60,030
GS–17. $18,000 to $20,000:						
Associate general counsel	1	19,011	1	19,011	1	19,510
Chief of division	11	207,125	13	245,150	11	210,623
Deputy assistant administrator	2	36,525	2	37,024	2	38,022
Deputy director, air traffic service	1	19,510	1	19,510	1	19,510
Deputy director, flight standards service	1	18,013	1	18,013	1	18,512
Deputy director, installation and materiel service	1	19,011	1	19,510	1	19,510
Deputy director, management services	1	18,013	1	18,013	1	18,512
Deputy director, systems maintenance service	1	19,011	1	19,510	1	19,510
Deputy director for administration and support			1	18,013	1	18,512
Deputy regional director	5	92,061	5	94,556	5	97,051
Director of budget	1	18,512	1	19,011	1	19,510
Director of information services	1	18,512	1	18,512	1	19,011
Executive director	1	18,013	1	18,512	1	19,011
Program manager, systems analysis	1	18,512				
Regional director	1	20,010	1	20,010	1	20,010
GS–16. $16,000 to $18,000:						
Air navigation expert	1	18,013	1	18,013	1	18,013
Assistant chief of division	3	52,542	3	52,542	3	52,542
Associate general counsel	4	65,062	9	152,628	9	154,628
Center manager	1	16,016	1	16,515	1	17,014
Chief of branch	3	51,042	11	180,168	11	183,661
Chief of division	44	742,115	45	770,626	43	745,083
Communications expert	1	17,014	1	17,514	1	17,514
Chief, aircraft services base			1	16,016	1	16,515
Data acquisition expert	1	18,013	1	18,013	1	18,013
Depot manager	1	17,514	1	17,514	1	18,013
Deputy assistant administrator	2	35,027	3	50,045	3	51,043
Deputy director, airports service	1	18,000	1	18,000	1	18,000
Deputy director of budget	1	16,515	1	17,014	1	17,514
Deputy director, information services	1	16,016	1	16,016	1	16,515
Deputy director, policy development	1	17,014	1	17,014	1	17,514
Director of compliance and security	1	17,014	1	17,014	1	17,514
Director of FAA academy	1	17,014	1	17,514	1	17,514
Engineer	3	50,045	1	17,514	1	17,514
Executive officer	4	67,058	4	68,557	4	69,556
Executive secretary to administrator	1	18,013	1	18,013	1	18,013
Manager, aeronautical center	1	17,514	1	17,514	1	18,013
Procurement policy officer	1	16,515	1	17,014	1	17,014
Program manager	1	16,515	3	49,046	3	50,044
Regional counsel	5	83,574				
Regional director	1	17,514	1	18,013	1	18,013
GS–15. $15,665 to $19,270:						
Administrative officer	1	16,016	1	17,222	1	17,222
Aeronautical engineer and pilot	1	15,538	1	16,702	1	17,222
Air carrier specialist	1	14,581	1	16,182	1	16,702
Aircraft performance characteristics expert	1	17,451	1	18,762	1	18,762
Airports expert	1	16,016	1	17,222	1	17,222
Air safety specialist	1	16,973	1	18,242	1	18,242
Airspace structure expert	1	14,581	1	16,182	1	16,702
Air traffic control specialist	42	634,168	46	759,610	46	770,509
Airworthiness adviser	1	16,016	1	17,222	1	17,222
Area coordinator	3	47,131	4	67,349	4	68,888
Assistant chief, aircraft services base	1	15,538	1	17,222	1	17,352
Assistant chief of branch	2	30,597	6	97,675	6	97,675
Assistant chief of division	28	431,231	47	792,212	44	750,343
Assistant to administrator	1	17,930	1	19,282	1	19,282
Assistant to chief of division	28	426,650	11	183,743	11	186,259
Assistant depot manager	1	15,538	1	17,222	1	17,222
Assistant director of academy	1	15,538	1	17,222	1	17,222
Assistant manager, aeronautical center	1	15,059	1	16,702	1	17,222
Assistant military coordinator	1	14,581	1	15,683	1	16,182
Assistant to director	4	59,280	4	65,269	4	67,328
Assistant regional flight surgeon			1	17,742	1	17,742
Attorney	3	45,656	3	50,127	3	50,647
Attorney-adviser	1	15,059	1	16,702	1	17,222
Aviation education officer	1	16,016	1	17,222	1	17,742
Aviation weather expert	1	14,581	1	16,182	1	16,702
Budget analyst	1	16,016	1	17,222	1	17,222
Budget officer	2	30,118	2	33,404	2	34,444
Chief, aircraft services base	1	14,581				

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–15. $15,665 to $19,270—Continued						
Chief of branch	156	$2,386,082	180	$3,000,750	171	$2,878,798
Chief of division	56	871,517	63	1,059,344	61	1,040,981
Chief, FAA SAGE sector	1	14,581				
Chief of section	13	196,729	21	339,301	21	347,621
Chief of staff	17	264,619	19	321,177	21	357,160
Communications specialist	4	60,715	4	66,309	4	67,349
Congressional relations officer	1	14,581	2	31,366	2	32,364
Contract specialist	2	32,511	1	17,222	1	17,222
Chief, district office			5	78,415	5	78,415
Chief, programs office					4	62,732
Detached liaison officer	1	17,930	1	19,282	1	19,282
Deputy director, compliance and security	1	15,059	1	16,702	1	17,222
Deputy regional director	2	30,597	2	32,198	2	33,196
Director of legislation	1	14,581	1	16,182	1	16,182
District supervisor	3	43,743	7	111,777	7	114,272
Economist			1	16,016	1	16,515
Engineer	36	547,405	51	839,152	46	771,136
Executive assistant	1	15,059	1	16,702	1	16,702
Executive officer	6	93,706	9	149,841	9	152,420
Facilities conformance expert	1	15,059	1	16,702	1	16,702
General physical scientist	1	14,581	1	16,182	1	16,702
General supply officer	1	15,059	1	15,683	1	15,683
Hearing officer	5	79,664	5	84,030	6	102,293
Human factors expert	1	16,016	1	17,222	1	17,222
Information systems analyst	1	15,059	1	16,182	1	16,702
International aviation assistant	1	17,451	1	15,683		
International aviation officer	1	16,016				
International affairs officer			2	31,366	2	31,366
International program officer	1	15,538	1	17,222	1	17,222
Management analyst	7	106,372	7	112,135	7	114,630
Medical officer	6	105,991	9	160,536	9	160,536
Medical program officer	1	15,538	1	16,182	1	16,182
NOTIP project coordinator	1	14,581				
Operations officer	1	16,494	1	17,742	1	17,742
Operations research analyst	1	15,059	1	16,702	1	17,222
Personnel officer	4	60,237	4	66,808	4	68,368
Planning officer	6	90,835	6	100,212	6	103,332
Procurement officer	1	14,581	1	16,182	1	16,182
Program officer	13	198,162	14	235,930	10	169,122
Program manager	1	16,016	1	17,222	1	17,222
Project control officer	1	16,016	1	17,222	1	17,222
Project coordination officer	2	29,640	2	32,884	2	33,924
Psychologist			1	15,683	1	15,683
Regional counsel	1	14,581	1	16,182	1	16,702
Regional flight surgeon	6	105,996	7	124,789	7	124,789
Research psychiatrist	1	15,059	1	16,702	1	16,702
Rules and procedures expert	1	15,538	1	17,222	1	17,222
Scientist	5	78,167	5	86,590	7	117,956
Special assistant	7	115,574	7	120,551	6	105,367
Staff officer	17	259,856	17	281,960	15	251,655
Staff specialist	5	77,210	5	85,050	5	87,130
Statistician	1	15,059	1	16,182	1	16,702
Supersonic transport planning officer	1	15,059	1	16,702	1	16,702
Supervisory accountant	2	30,119	2	31,366	2	32,364
Supervisory air carrier inspector	2	29,640	2	32,884	2	33,924
Supervisory auditor	3	45,179	3	47,049	3	48,546
Supervisory digital computer systems analyst	1	14,581	1	15,683	1	16,182
Technical assistant	3	46,613	3	51,146	3	51,796
GS–14. $13,615 to $17,215:						
Accountant	11	147,739	11	155,802	11	160,156
Accounting officer	1	14,976	2	29,952	1	16,328
Administrative officer	3	41,974	2	30,868	1	15,434
Air carrier electronic specialist	1	13,270	1	14,518	1	14,976
Air carrier inspector	23	305,399	24	338,813	23	331,370
Air carrier maintenance inspector	1	12,854	1	13,624		
Air carrier management specialist	7	94,226	8	117,038	8	117,038
Air carrier operations inspector	4	52,664	4	58,070	4	58,528
Air carrier operations specialist	21	278,817	21	304,054	21	308,634
Airport manager			1	13,624		
Aircraft engineer adviser	1	14,123	1	14,976	1	14,976
Airmarking specialist			1	13,624	1	14,082
Airspace and military liaison officer	1	13,270	1	14,518	1	14,976
Airspace and procedures specialist	1	13,270	1	14,518	1	15,018
Airspace coordinator	1	13,270	2	29,494	2	30,388
Air traffic control specialist	539	7,161,843	586	8,488,570	570	8,406,529
Assistant chief of branch	47	640,565	49	717,977	49	725,341
Assistant chief of division	14	193,541	17	252,324	17	254,919
Assistant chief, FAA SAGE sector	1	12,854				
Assistant district supervisor	3	38,562	11	152,612	11	154,902
Assistant office services manager	2	26,124	1	13,624	1	14,082
Assistant personnel officer	4	52,685	4	58,574	3	43,118
Assistant regional flight surgeon	5	73,185	4	62,836	4	62,836
Associate program manager	2	27,830	1	14,518	1	14,976
Attorney	10	131,910	8	114,422	8	116,166
Attorney-adviser	10	133,637	10	144,352	10	146,096
Audiovisuals officer	1	12,854	2	27,248	2	28,164
Auditor	5	64,686	5	68,721	5	70,410
Aviation safety specialist	1	13,707	1	14,518	1	14,976
Avionics program specialist	1	12,854	1	14,082	1	14,518
Assistant dean of school			1	13,624	1	14,082
Budget analyst	7	94,638	13	183,894	13	187,034
Budget officer	3	39,831	3	43,118	3	44,034
Business analyst	1	12,854				
Cartographer	1	13,270	1	14,518	1	14,976
Chief adviser	12	165,720	13	188,952	12	177,618
Chief, aircraft and avionics maintenance base	1	13,270	1	14,518	1	14,747
Chief, control central			1	13,624	1	14,124
Chief of branch	118	1,601,442	106	1,543,695	105	1,549,522
Chief of division	30	406,881	33	480,978	33	492,627

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FEDERAL AVIATION AGENCY—Continued

OPERATIONS—Continued

Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS–14. $13,615 to $17,215—Continued						
Chief of section	156	$2,102,548	174	$2,521,204	168	$2,475,911
Chief of staff	13	176,859	13	191,112	17	247,002
Chief of office					1	13,624
Chief of unit	2	26,732	2	29,036	2	30,036
Civil aviation officer			3	40,872	3	41,788
Civil air transport readiness officer			1	16,786	1	16,786
Communications specialist	1	12,854	1	13,624	1	14,082
Compliance and inspection officer	3	38,562	3	41,788	3	43,118
Congressional relations officer	1	12,854				
Contract specialist	7	90,394	8	111,718	8	112,176
Coordinator			1	13,624	1	14,082
Defense liaison officer	1	12,854	1	13,624	1	13,624
Defense materiel officer	1	13,707				
Defense readiness officer	3	41,100	4	60,798	4	61,256
Defense requirements officer	1	14,560	1	15,434	1	15,434
Digital computer analyst	2	26,124	3	41,330	3	42,682
Digital computer systems specialist	1	13,270	1	14,518	1	14,976
District office chief	17	223,976	17	246,002	17	251,102
District supervisor	38	505,329	38	546,205	38	554,907
Economist	1	13,707	1	14,976	1	14,976
Education specialist	2	26,561	6	86,694	5	73,550
Emergency readiness officer	1	12,854	1	13,624	1	14,082
Engineer	208	2,809,917	296	4,218,930	225	3,288,205
Engineering officer	2	26,124	4	55,848	4	57,222
En route and terminal procedures specialist			2	27,298	2	28,298
Executive officer	2	26,540	2	28,600	2	28,600
Facilities development officer	1	12,854	1	13,624	1	14,082
Field office superviser	4	53,464	4	58,072	4	59,072
Flight check specialist	6	82,057	7	101,212	7	103,212
Flight inspection specialist	1	12,854	1	14,082	1	14,582
Flight test specialist	9	118,619	11	156,624	11	158,914
Financial management specialist			1	13,624	1	14,082
Frequency assignment officer					1	13,624
General aviation maintenance specialist	5	66,808	5	72,634	5	73,550
General aviation operations specialist	18	240,255	18	260,588	18	263,336
General transportation officer			1	13,624	1	14,082
Historian	1	13,707	1	14,518	1	14,976
Information services officer	1	13,270	1	14,518	1	14,518
Information specialist	1	12,854	1	13,624	1	13,624
Inspector	48	660,243	50	736,523	50	741,561
Island/station manager	2	26,977	2	31,740	2	31,740
International liaison officer	4	56,097	4	60,340	4	60,340
International plans and requirements officer	1	15,413	1	16,328	1	16,328
International officer	9	116,916	9	124,862	7	97,171
Liaison officer	31	416,198	32	466,496	30	444,656
Librarian	1	13,707	1	14,518	1	14,976
Logistics management officer			1	13,624	1	13,624
Maintenance specialist	13	176,484	20	286,316	17	250,024
Management analyst	10	134,448	12	167,377	12	172,472
Manufacturing specialist	4	52,661	4	57,636	4	58,552
Materiel officer	1	12,854	10	137,614	10	138,072
Materiel policy officer	1	13,270				
Materiel specialist	1	12,854	1	13,624	1	13,624
Mathematician			1	13,624	2	27,706
Medical officer	9	132,666	9	137,216	9	141,708
Military adviser	5	64,270	5	68,120	3	47,082
Noise abatement officer	1	13,270	1	14,518	1	14,976
Nuclear defense officer	1	13,707	1	14,976		
Operations analyst	1	14,123	2	28,600	2	29,516
Operations officer	7	92,890	9	127,980	9	130,728
Operations specialist	24	323,287	27	387,666	23	339,208
Overseas sector chief	1	14,123	1	15,426	1	15,926
Patent adviser	1	12,854	1	14,518	1	14,518
Personnel officer	2	25,708	2	28,164	1	14,518
Personnel security specialist	1	13,270	1	14,518	1	14,976
Personnel specialist	7	96,323	7	104,374	7	105,290
Personnel management specialist			3	40,872	3	42,246
Physiologist	1	12,854	1	13,624	1	13,624
Pilot	20	270,273	31	452,546	31	458,546
Planning officer	2	26,124	2	28,142	2	28,600
Printing and publications officer	1	12,854	1	13,624	1	14,082
Procurement analyst	2	26,124				
Procurement specialist			5	69,472	5	69,930
Program manager					1	13,624
Program officer	21	282,561	22	317,260	22	320,858
Program analyst					4	54,496
Project coordinator	2	26,561	1	14,082	1	14,518
Project officer	77	1,034,892	78	1,143,484	60	890,294
Property and services officer	1	13,707	3	41,766	3	42,682
Psychologist	1	12,854				
Public affairs officer	1	12,854	1	14,082	1	14,082
Public information officer	2	26,124	3	42,224	2	28,600
Realty officer			1	13,624	1	13,624
Regional flight surgeon	1	13,707				
Research and development officer	1	14,123	1	13,624		
Safety officer	1	14,123				
Sector chief	8	102,832	11	153,528	11	154,902
Security specialist	2	27,830	2	29,952	2	29,494
Special assistant	2	26,561	2	28,600	2	29,058
Staff assistant	4	52,685	4	54,954	4	55,412
Staff officer	7	96,326	8	118,870	7	105,268
Standards and evaluation officer	1	15,413	1	16,328	1	16,328
Station manager	2	26,540	2	29,036	2	29,952
Statistician	1	12,854	1	13,624	1	14,082
Supervisor, communications staff	1	12,854	1	14,082	1	14,518
Supervisory air carrier specialist	1	14,123	1	15,434	1	15,434
Supervisory airman examination specialist	2	26,124	2	28,164	2	29,036
Supervisory general aviation inspector	19	252,235	20	287,340	20	291,920
Supervisory general aviation specialist	2	29,182	2	31,304	2	31,304
Supervisory information systems analyst	1	13,707	1	14,518	1	14,976
Supervisory inspector	6	79,641	6	86,643	6	87,559
Supervisory investigator	1	13,707	1	14,518	1	14,976
Supervisory requirement and district officer			2	27,248	2	27,248
Supervisory electronic maintenance technician			1	13,624	1	14,082
Supply requirements officer			1	15,434	1	15,434
Technical assistant	7	92,703	7	98,508	6	86,716
Technical data officer	1	12,854	1	14,082	1	14,518
Technical planning officer	1	12,854	1	14,082	1	14,518
Theater manager	2	29,099	1	13,624		
Training officer	3	41,121				
Training specialist	6	78,788	7	101,212	6	87,588
Transportation economist	2	26,977	2	27,706	2	27,706
GS–13. $11,725 to $14,805	4,085	47,384,061	4,503	55,676,462	4,356	54,815,306
GS–12. $9,980 to $12,620	5,714	56,354,988	7,221	75,919,768	7,345	78,455,208
GS–11. $8,410 to $10,650	5,389	46,160,521	6,851	61,538,833	6,978	63,898,177
GS–10. $7, 690 to $9,985	2,797	21,782,945	2,489	20,427,340	2,576	21,436,953
GS–9. $7,030 to $9,100	6,796	48,613,628	5,832	44,332,371	5,612	43,440,990
GS–8. $6,390 to $8,280	3,113	20,068,059	2,936	19,874,042	3,103	21,293,823
GS–7. $5,795 to $7,550	2,415	14,341,133	1,650	10,335,907	1,507	9,577,448
GS–6. $5,235 to $6,810	1,438	7,709,999	1,263	7,239,948	899	5,237,303
GS–5. $4,690 to $6,130	2,299	11,665,218	2,214	11,612,284	2,119	11,245,316
GS–4. $4,215 to $5,475	1,968	8,924,776	1,846	8,724,706	1,804	8,605,751
GS–3. $3,880 to $4.900	572	2,389,670	448	1,892,142	539	2,310,018
GS–2. $3,620 to $4,565	34	137,940	28	113,500	27	108,944
GS–1. $3,305 to $4,250	6	22,924	5	19,841	5	19,841
Ungraded positions at hourly rates equivalent to less than $13,615	2,780	17,516,243	2,851	18,510,338	2,825	18,539,498
Ungraded positions at annual rates equivalent to less than $13,615	2	10,400	2	10,400	2	10,400
Total permanent	41,912	338,433,861	42,979	379,214,517	42,386	380,394,325
Deduct—						
Lapses	2,150.2	20,890,224	1,782.8	22,009,180	1,142.3	15,227,264
Net savings due to lower pay scales for part of year		5,204,778		8,631,295		
Portion of salaries shown above paid from other accounts	62.8	680,024	4.4	40,997	3.7	34,571
Add—						
Portion of salaries carried in other positions schedules paid from this account	104.8	850,206	56.9	429,956	56.9	429,956
Excess military pay over civilian		789				
Net permanent (average number, net salary):						
United States and possessions	39,703.2	311,637,973	41,076.6	347,280,086	41,126.0	363,882,459
Foreign countries:						
U.S. rates	56.3	607,785	79.7	950,615	79.5	949,687
Local rates	44.3	264,072	92.4	732,300	91.4	730,300
Positions other than permanent:						
Temporary employment: United States and possessions		701,792		598,900		470,200
Part-time employment		248,277		444,700		415,100
Intermittent employment		1,115,353		1,053,400		1,044,100
Other personnel compensation:						
Regular pay above 52-week base				2,289,620		1,407,185
Overtime and holiday pay		10,462,482		10,199,250		9,958,250
Nightwork differential		5,162,971		5,889,300		6,059,800
Post differentials and cost-of-living allowances		3,563,325		4,013,300		4,141,400
Additional pay for service abroad		385,652		474,600		515,600
Compensation of witnesses		9,266		8,900		8,900
Additional pay for firefighters		42,607		42,600		42,600
Payments to other agencies for reimbursable details		22,331				
Total personnel compensation		334,223,886		373,977,571		389,625,581

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Facilities and Equipment

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $13,615 to $17,215:						
Engineer			5	$81,640	5	$83,472
GS-13. $11,725 to $14,805	30	$344,293	32	400,032	32	403,192
GS-12. $9,980 to $12,620	153	1,532,127	164	1,746,600	164	1,765,914
GS-11. $8,410 to $10,650	482	4,180,720	469	4,340,254	469	4,398,245
GS-9. $7,030 to $9,100	583	4,260,883	537	4,255,374	537	4,318,522
GS-8. $6,390 to $8,280	9	59,186	13	85,982	13	86,398
GS-7. $5,795 to $7,550	464	2,849,075	333	2,197,111	333	2,239,747
GS-6. $5,235 to $6,810	42	219,233	25	144,050	25	144,217
GS-5. $4,690 to $6,130	132	682,408	68	361,612	68	368,086
GS-4. $4,215 to $5,475	100	435,924	81	365,196	81	369,284
GS-3. $3,880 to $4,900	9	38,792	7	30,940	7	31,460
GS-2. $3,620 to $4,565	3	12,502	3	12,480	3	12,792
Ungraded positions at hourly rates equivalent to less than $13,615	161	1,007,755	188	1,156,951	188	1,166,371
Total permanent	2,168	15,622,898	1,925	15,178,222	1,925	15,387,700
Deduct—						
Lapses	230.7	1,920,386	102.4	921,923	58.2	528,508
Net savings due to lower pay scales for part of year		183,698		346,759		
Portion of salaries shown above paid from other accounts	105.6	730,116	66.6	496,774		
Net permanent (average number, net salary)	1,831.7	12,788,698	1,756.0	13,412,766	1,866.8	14,859,192
Positions other than permanent:						
Temporary employment		4,904				
Part-time employment		2,956				
Intermittent employment		399,185		425,000		438,926
Other personnel compensation:						
Regular pay above 52-week base				100,069		57,140
Overtime and holiday pay		708,209		600,023		668,224
Nightwork differential		2,049		1,530		1,550
Post differentials and cost-of-living allowances		246,761		269,435		293,400
Additional pay for service abroad		13,006		14,600		14,900
Compensation of witnesses		43				
Total personnel compensation		14,165,811		14,823,423		16,333,332

Research and Development

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,000:						
Director, Georgetown clinical research institute	1	$18,500	1	$18,500	1	$18,500
GS-16. $16,000 to $18,000:						
Program manager, acoustics	1	16,016	1	16,515	1	17,014
GS-15. $15,665 to $19,270:						
Air traffic control specialist	9	137,447	11	179,126	9	150,318
Engineer	35	539,515	43	710,135	30	503,140
Mathematician			1	15,683		
Medical officer	4	64,063	4	73,716	4	72,968
Operations research analyst	5	78,631	7	115,917	5	83,510
Program development officer			2	31,865	2	31,865
Research psychologist	2	29,640	2	31,845	2	32,344
GS-14. $13,615 to $17,215:						
Aircraft safety specialist	1	13,707	1	14,976	1	14,976
Air navigation requirements specialist	1	13,270	1	14,082	1	14,518
Air traffic control specialist	30	394,923	40	557,490	24	348,432
Digital computer systems administrator	1	13,707	1	14,518	1	14,976
Engineer	99	1,344,105	110	1,544,596	93	1,350,632
Flight operations analyst	1	12,854	5	68,120	1	13,624
Mathematician	5	65,102	7	96,284	5	72,590
Medical officer	5	70,657	2	31,016	2	31,740
Meteorologist	2	27,393	4	56,306	2	29,036
Operations research analyst	4	52,664	4	55,870	4	58,072
Pilot	4	52,664	5	69,494	4	58,072
Planning officer			1	13,624	1	14,082
Professional research scientist	11	146,470	11	153,829	12	169,743
Research psychologist			3	40,872		
Statistician	1	14,123	1	14,976	1	15,434
GS-13. $11,725 to $14,805	202	2,336,141	248	3,050,582	217	2,711,981
GS-12. $9,980 to $12,620	176	1,732,946	229	2,327,461	198	2,101,980
GS-11. $8,410 to $10,650	107	919,014	134	1,150,082	106	955,844
GS-10. $7,690 to $9,985	4	31,658	2	17,182	2	17,182
GS-9. $7,030 to $9,100	153	1,101,207	140	1,045,440	132	1,001,934
GS-7. $5,795 to $7,550	55	342,542	57	345,239	50	314,030
GS-6. $5,235 to $6,810	2	11,107	3	15,913	3	16,453
GS-5. $4,690 to $6,130	30	144,661	39	186,458	33	165,617
GS-4. $4,215 to $5,475	70	$310,787	79	$349,463	68	$306,952
GS-3. $3,880 to $4,900	44	180,808	32	131,812	31	127,808
GS-2. $3,620 to $4,565	4	15,144	5	19,240	5	19,240
Ungraded positions at hourly rates equivalent to less than $13,615	36	230,504	41	257,389	36	232,000
Ungraded positions at annual rates equivalent to less than $13,615	2	11,398	2	11,398	2	11,398
Total permanent	1,107	10,473,368	1,279	12,847,014	1,089	11,098,005
Deduct—						
Lapses	51.0	520,591	191.3	2,073,432	49.0	576,805
Net savings due to lower pay scales for part of year		301,174		267,282		
Add:						
Portion of salaries carried in other positions schedules paid from this account	24.7	245,139				
Excess military pay over civilian		2,296				
Net permanent (average number, net salary)	1,080.7	9,899,038	1,087.7	10,506,300	1,040.0	10,521,200
Positions other than permanent:						
Temporary employment		62,229		39,300		62,400
Part-time employment		99,347		96,800		117,800
Intermittent employment		936,878		1,051,200		1,036,100
Other personnel compensation:						
Regular pay above 52-week base				75,500		35,500
Overtime and holiday pay		263,638		224,900		218,000
Nightwork differential		6,759				
Total personnel compensation		11,267,889		11,994,000		11,991,000

Consolidated Schedule of Personnel Compensation Paid From Bureau of National Capital Airports Appropriations

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,000:						
Director, Bureau of National Capital Airports	1	$19,500	1	$19,500	1	$19,500
Assistant director for operations			1	18,000	1	18,000
Manager of airport	1	16,973				
GS-16. $16,000 to $18,000:						
Deputy director	1	16,515				
GS-15. $15,665 to $19,270:						
Assistant director, engineering services	1	15,059	1	16,702	1	16,702
Assistant director, financial management services	1	15,059	1	16,702	1	16,702
Chief, analysis and evaluation staff	1	15,538	1	16,702	1	16,702
Chief, standards and evaluation staff	1	15,538	1	16,702	1	16,702
Manager of airport operations			1	16,182	1	16,182
Operations manager	1	17,930	1	19,282	1	19,282
Special assistant to director	1	14,581	1	16,182	1	16,702
GS-14. $13,615 to $17,215:						
Chief of branch	1	13,270	1	14,518	1	14,518
Chief of division	3	39,810	3	43,554	3	43,554
Engineer	1	12,854	1	14,082	1	14,518
Logistics analyst	1	14,123	1	14,518	1	14,518
GS-13. $11,725 to $14,805	17	210,036	17	216,939	17	218,718
GS-12. $9,980 to $12,620	16	155,872	18	184,416	18	187,259
GS-11. $8,410 to $10,650	16	135,405	20	176,254	20	178,682
GS-9. $7,030 to $9,100	13	93,121	14	103,223	14	105,356
GS-7. $5,795 to $7,550	18	112,788	20	129,740	21	137,553
GS-6. $5,235 to $6,810	38	217,118	40	240,983	40	244,993
GS-5. $4,690 to $6,130	122	664,217	140	769,745	143	794,109
GS-4. $4,215 to $5,475	86	418,986	94	464,592	94	472,402
GS-3. $3,880 to $4,900	10	41,555	12	45,968	12	47,178
GS-2. $3,620 to $4,565	3	13,542	3	13,727	3	14,032
Ungraded positions at hourly rates equivalent to less than $13,615	371	2,134,737	446	2,505,702	471	2,778,664
Total permanent	725	4,424,127	839	5,093,915	868	5,422,528
Deduct—						
Lapses	78.9	466,067	53.0	309,314	38.5	208,724
Net savings due to lower pay scales for part of year		34,255		52,230		
Net permanent (average number, net salary)	646.1	3,923,805	786.0	4,732,371	829.5	5,213,804
Positions other than permanent: Temporary employment		21,160				
Other personnel compensation:						
Regular pay above 52-week base				50,315		20,675
Overtime and holiday pay		225,574		104,904		98,692
Nightwork differential		20,249		60,748		71,975
Additional pay for firefighters		104,358		109,033		118,658
Total personnel compensation		4,295,146		5,057,371		5,523,804

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FEDERAL AVIATION AGENCY—Continued

Consolidated Schedule of Personnel Compensation Paid From Bureau of National Capital Airports Appropriations—Continued

	1963 actual	1964 estimate	1965 estimate
Salaries and wages are distributed as follows:			
Operation and Maintenance, Washington National Airport	$2,249,835	$2,407,000	$2,398,000
Operation and Maintenance, Dulles International Airport	1,988,259	2,520,000	2,989,000
Construction, Washington National Airport	57,052	111,608	117,601
Construction, Dulles International Airport		18,763	19,203

Construction and Development, Additional Washington Airport

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $13,615 to $17,215:						
Engineer	2	$26,124				
GS-13. $11,725 to $14,805	8	96,611				
GS-12. $9,980 to $12,620	4	43,307				
GS-11. $8,410 to $10,650	3	27,060				
GS-7. $5,795 to $7,550	1	5,928				
GS-6. $5,235 to $6,810	2	11,794				
GS-5. $4,690 to $6,130	3	16,287				
Total permanent	23	227,111				
Deduct—						
Lapses	2.1	20,883				
Net savings due to lower pay scales for part of year		2,625				
Net permanent (average number, net salary)	20.9	203,603				
Other personnel compensation: Overtime and holiday pay		2,169				
Total personnel compensation		205,772				

Civil Supersonic Aircraft Development

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Deputy administrator			1	$20,000	1	$20,000
GS-18. $20,000:						
Director of division			2	40,000	2	40,000
GS-17. $18,000 to $20,000:						
Chief of branch			3	54,039	3	55,536
GS-16. $16,000 to $18,000:						
Chief of branch			4	68,056	4	69,556
Chief of field office			2	34,028	2	35,028
Engineer			2	34,028	2	35,028
GS-15. $15,665 to $19,270:						
Accountant			1	17,222	1	17,222
Attorney			1	17,222	1	17,222
Auditor			1	17,222	1	17,222
Contract officer			1	17,222	1	17,222
Engineer			16	275,552	16	291,872
Operating and training specialist			2	34,444	2	34,444
Planning officer			1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Accountant			3	46,302	3	46,738
Assistant planning officer			2	30,868	2	31,304
Budget officer			1	15,434	1	15,434
Contract administrator			1	15,434	1	15,434
Information specialist			1	15,434	1	15,434
Personnel officer			1	15,434	1	15,434
GS-12. $9,980 to $12,620			2	22,630	2	22,963
GS-11. $8,410 to $10,650			1	9,547	1	9,547
GS-9. $7,030 to $9,100			12	95,592	12	98,340
GS-7. $5,795 to $7,550			19	128,839	19	130,148
GS-6. $5,235 to $6,810			6	36,690	6	37,251
GS-5. $4,690 to $6,130			3	$16,473	3	$16,640
Total permanent			89	1,094,934	89	1,122,241
Deduct—						
Lapses			48.0	606,269	2.0	17,241
Net savings due to lower pay scales for part of year				24,665		
Net permanent (average number, net salary)			41.0	464,000	87.0	1,105,000
Positions other than permanent: Intermittent employment				130,000		260,000
Other personnel compensation:						
Regular pay above 52-week base				1,500		4,000
Overtime and holiday pay				9,500		16,000
Total personnel compensation				605,000		1,385,000

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
U.S. member, air navigation commission	1	$17,014	1	$18,013	1	$18,013
GS-15. $15,665 to $19,270:						
CENTO aviation adviser	1	16,016	1	16,702	1	16,702
Chief, civil aviation assistance group	1	15,538	20	333,681	22	365,047
Chief of division	1	16,016	3	48,546	3	48,546
Civil aviation officer	21	327,601	1	17,742	1	17,742
Deputy chief of division	1	16,016	1	16,182	1	16,182
International services officer	3	46,613	3	51,666	3	51,666
SEATO aviation coordinator	1	14,581	1	16,182	1	16,182
U.S. airport administrator	1	16,016	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Air traffic control consultant	1	14,123				
Air traffic control specialist	4	52,248	7	101,058	7	102,084
Aviation safety specialist			1	14,976	1	14,976
Aviation technician	15	202,447	21	296,155	25	350,819
Chief adviser	1	13,270				
Chief, civil aviation assistance group	6	81,161	3	42,890	3	42,890
Engineer	28	378,227	28	402,318	32	456,982
International liaison officer	1	13,270	1	14,518	1	14,518
International services officer	3	41,974	3	45,386	3	45,386
Supervisory participant affairs officer	1	14,123	1	14,976	1	14,976
GS-13. $11,725 to $14,805	65	759,274	59	722,773	60	734,899
GS-12. $9,980 to $12,620	256	2,532,853	43	447,934	43	449,180
GS-11. $8,410 to $10,650	70	591,443	64	569,148	66	592,558
GS-10. $7,690 to $9,985	20	156,165	9	76,193	9	76,443
GS-9. $7,030 to $9,100	48	334,143	36	267,035	40	298,648
GS-8. $6,390 to $8,280	56	365,867	9	62,141	9	64,054
GS-7. $5,795 to $7,550	55	331,084	52	324,887	51	320,681
GS-6. $5,235 to $6,810	33	176,583	23	134,720	20	119,021
GS-5. $4,690 to $6,130	29	152,045	38	189,814	35	176,043
GS-4. $4,215 to $5,475	78	346,524	16	76,961	15	72,907
GS-3. $3,880 to $4,900	3	12,105	6	25,246	6	25,350
Ungraded positions at hourly rates equivalent to less than $13,615	111	770,680	40	279,067	39	277,104
Ungraded positions at annual rates equivalent to less than $13,615			9	53,103	10	59,197
Total permanent	915	7,825,020	501	4,697,235	510	4,876,018
Deduct—						
Lapses	105.0	803,864	49.9	552,098	54.9	674,475
Net savings due to lower pay scales for part of year		114,937		105,612		
Add portion of salaries carried in other position schedules paid from this account	31.9	223,822	13.9	139,000	9.4	87,130
Net permanent (average number, net salary)	841.9	7,130,041	465.0	4,178,525	464.5	4,288,673
Positions other than permanent:						
Temporary employment		32,358		80,000		80,000
Part-time employment		1,415		1,400		1,400
Intermittent employment		62,335		48,900		58,343
Other personnel compensation:						
Regular pay above 52-week base				25,628		13,376
Overtime and holiday pay		327,091		110,376		107,501
Nightwork differential		109,623		4,950		5,050
Post differentials and cost-of-living allowances		55,049		90,809		96,533
Additional pay for service abroad		138,727		175,500		177,400
Payments to other agencies for reimbursable details		68,933				
Total personnel compensation		7,925,572		4,716,088		4,828,276

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GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

Operating Expenses, Public Buildings Service

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Commissioner of public buildings	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Assistant commissioner, space management	1	18,512	1	19,011	1	19,510
Deputy commissioner of public buildings	1	18,512	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Deputy assistant commissioner, space management	1	16,515	1	17,014	1	17,514
Director, program management	1	17,514	1	18,013	1	18,013
Regional director, Public Buildings Service	1	17,514	1	17,514	1	17,514
GS-15. $15,665 to $19,270:						
Administrative officer	1	15,059	1	16,702	1	17,222
Chief, program management	1	16,016	1	17,742	1	17,742
Chief, space management	3	45,656	3	50,626	3	51,666
Director, acquisition	1	15,538	1	17,222	1	17,222
Director, appraisal	1	15,538	1	17,222	1	17,222
Director, assignment and utilization	1	17,930	1	19,282	1	19,282
Director, leasing			1	15,683	1	16,182
Director, space requirements	1	16,016	1	17,742	1	17,742
Director, standards	1	15,059	1	16,702	1	17,222
Information officer	1	16,494	1	18,242	1	18,242
Program analyst	2	29,640	2	33,404	2	33,924
Program planning specialist	1	16,016				
Regional director, Public Buildings Service	9	146,537	9	161,138	9	162,698
Special assistant to commissioner	1	15,538	3	54,226	3	54,226
GS-14. $13,615 to $17,215:						
Administrative officer	2	27,414	2	30,388	2	30,388
Appraiser	1	13,270	1	14,518	1	14,976
Assistant chief, space management	1	12,854	1	14,082	1	14,518
Chief, acquisition	1	13,707	1	14,976	1	14,976
Chief, assignment and utilization	2	26,561	3	43,576	3	44,470
Chief, program management	7	98,466	7	105,726	4	63,066
Chief, space management	7	100,172	7	107,994	7	109,368
Deputy regional director, Public Buildings Service	1	15,413	1	16,328	1	16,328
Manpower utilization officer			1	13,624	1	14,082
Program analyst	2	28,267	2	30,846	2	31,762
Program management officer	3	42,806	1	14,518	1	14,976
Real property officer	6	83,906	4	58,552	4	59,926
Realty officer	6	83,053	8	118,892	8	120,724
Relocation officer	1	14,976				
Urban planner	1	14,123	1	14,976	1	15,434
GS-13. $11,725 to $14,805	54	643,431	57	722,380	57	736,257
GS-12. $9,980 to $12,620	76	767,889	87	938,088	92	1,005,281
GS-11. $8,410 to $10,650	86	737,339	94	860,197	99	920,843
GS-9. $7,030 to $9,100	32	230,072	42	311,538	42	319,431
GS-8. $6,390 to $8,280	2	12,812	2	13,852	2	14,060
GS-7. $5,795 to $7,550	36	216,653	32	204,671	32	207,688
GS-6. $5,235 to $6,810	19	110,347	24	143,042	24	144,416
GS-5. $4,690 to $6,130	86	436,750	75	402,115	72	390,752
GS-4. $4,215 to $5,475	79	365,340	73	348,759	73	353,804
GS-3. $3,880 to $4,900	18	75,023	16	70,142	16	70,703
Total permanent	559	4,660,258	574	5,180,286	578	5,300,892
Deduct—						
Lapses	43	315,923	12.4	100,858	8.2	95,812
Net savings due to lower pay scales for part of year		73,353		100,718		
Net permanent (average number, net salary)	516	4,270,982	561.6	4,978,710	569.8	5,205,080
Positions other than permanent: Temporary employment		33,443				
Other personnel compensation:						
Regular pay above 52-week base				38,290		20,020
Overtime and holiday pay		24,532				
Post differentials and cost-of-living allowances		844		1,000		1,000
Total personnel compensation		4,329,801		5,018,000		5,226,100

Sites and Expenses, Public Buildings Projects

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $13,615 to $17,215:						
Engineer	2	$29,120	2	$31,304	2	$31,304
Realty officer	1	14,123	1	14,976	1	15,434
GS-13. $11,725 to $14,805	13	154,983	13	166,068	13	169,126
GS-12. $9,980 to $12,620	6	59,718	7	74,216	7	76,209
GS-11. $8,410 to $10,650	4	34,861	3	28,351	3	28,621
GS-9. $7,030 to $9,100	3	22,069	4	30,701	4	31,409
GS-7. $5,795 to $7,550	1	6,115				
GS-5. $4,690 to $6,130	8	39,158	8	41,412	8	41,932
GS-4. $4,215 to $5,475	6	28,080	6	29,288	6	29,682
GS-3. $3,880 to $4,900	2	$7,654	2	$7,884	2	$8,092
Total permanent	46	395,881	46	424,200	46	431,809
Deduct—						
Lapses	5	43,134	1	8,233	1	9,470
Net savings due to lower pay scales for part of year		6,959		11,081		
Net permanent (average number, net salary)	41	345,788	45	404,886	45	422,339
Other personnel compensation:						
Regular pay above 52-week base				3,114		1,661
Overtime and holiday pay		2,761				
Total personnel compensation		348,549		408,000		424,000

Buildings Management Fund

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-17. $18,000 to $20,000:						
Assistant commissioner for buildings management	1	$19,011	1	$19,510	1	$19,510
GS-16. $16,000 to $18,000:						
Deputy assistant commissioner for buildings management	1	17,014	1	17,514	1	17,514
GS-15. $15,665 to $19,270:						
Buildings management specialist	1	14,581	1	16,182	1	16,702
Chief, buildings management	1	16,973	1	18,242	1	18,762
Director, operations	1	15,059	1	16,702	1	17,222
Director, protection	1	16,016	1	17,222	1	17,742
Director, repair and improvement	1	14,581	1	16,182	1	16,702
Mobilization planning officer	1	16,016	1	17,222	1	17,742
GS-14. $13,615 to $17,215:						
Administrative officer			1	14,082	1	14,518
Area manager	2	27,393	2	29,494	7	101,256
Assistant chief, buildings management	5	68,493	5	75,338	5	75,774
Buildings management specialist			1	14,092	2	29,494
Buildings manager	1	13,707	2	31,304	2	31,304
Chief, buildings management	9	122,417	9	132,952	9	136,136
Chief, concessions and contractual services	1	14,123	1	15,434	1	15,434
Chief, materials	1	14,560	1	15,434	1	15,434
Chief, programs	1	13,270	1	14,518	1	14,976
Chief, work standards	1	12,854	1	14,082	1	14,518
Deputy director, operations	1	13,707	1	14,976	1	14,976
Engineer	8	109,593	8	115,316	8	117,104
Planning officer			1	15,434	1	15,434
Protection officer	1	14,123	1	14,976	1	14,976
Resource analyst	1	15,829	1	17,222	1	17,222
GS-13. $11,725 to $14,805	122	1,438,255	123	1,547,910	119	1,531,070
GS-12. $9,980 to $12,620	131	1,321,621	129	1,397,138	128	1,406,146
GS-11. $8,410 to $10,650	194	1,662,963	190	1,738,208	193	1,795,579
GS-10. $7,690 to $9,985	13	110,404	12	108,556	11	100,832
GS-9. $7,030 to $9,100	175	1,269,335	166	1,287,471	165	1,302,084
GS-8. $6,390 to $8,280	31	215,568	24	178,101	24	179,642
GS-7. $5,795 to $7,550	211	1,307,606	188	1,208,338	187	1,230,950
GS-6. $5,235 to $6,810	141	826,381	97	591,342	97	598,783
GS-5. $4,690 to $6,130	664	3,389,772	535	2,742,836	536	2,925,040
GS-4. $4,215 to $5,475	1,515	7,291,998	1,210	5,960,199	1,212	6,237,478
GS-3. $3,880 to $4,900	1,380	6,170,944	809	3,595,709	811	3,403,744
GS-2. $3,620 to $4,565	1,190	4,999,750	1,182	5,079,951	1,182	5,101,209
GS-1. $3,305 to $4,250	14	56,018	5	20,103	5	20,540
Ungraded positions at hourly rates equivalent to less than $13,615	14,517	70,898,323	15,529	75,471,830	16,346	79,752,134
Total permanent	20,338	101,528,258	20,243	101,601,122	21,066	106,355,683
Deduct—						
Lapses	885.9	4,729,199	972	5,211,650	685	3,772,683
Net savings due to lower pay scales for part of year		78,446		508,000		
Net permanent (average number, net salary)	19,452.1	96,720,613	19,271	95,881,472	20,381	102,583,000
Positions other than permanent: Temporary employment		1,821,926		1,658,128		1,850,000
Other personnel compensation:						
Regular pay above 52-week base				737,500		394,500
Overtime and holiday pay		1,661,212		1,500,000		1,550,000
Nightwork differential		684,169		700,000		740,000
Post differentials and cost-of-living allowances		19,853		15,000		15,000
Total personnel compensation		100,907,773		100,492,100		107,132,500

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GENERAL SERVICES ADMINISTRATION—Con.

REAL PROPERTY ACTIVITIES—Continued

Construction Services, Public Buildings

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-17. $18,000 to $20,000:						
Assistant commissioner, design and construction	1	$18,013	1	$18,512	1	$18,512
GS-16. $16,000 to $18,000:						
Chief, design and construction	1	17,014				
Deputy assistant commissioner, design and construction	1	18,013	1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Assistant to the chief, design and construction	1	16,016	1	15,683	1	16,182
Branch chief, design and construction	6	91,312	7	118,474	7	121,074
Chief, design and construction	3	46,613	3	50,106	3	51,666
Chief, design management	1	16,973	1	18,242	1	18,762
Deputy director, construction	1	15,538	1	17,222	1	17,222
Deputy director, design	1	16,016	1	17,722	1	17,722
Director, construction	1	16,973	1	18,242	1	18,762
Director, design	1	16,016	1	17,222	1	17,742
Director, estimates	1	15,059	1	16,702	1	17,222
Special assistant			1	16,182	1	16,182
GS-14. $13,615 to $17,215:						
Administrative officer			1	13,624	1	14,082
Architect	2	28,246	5	76,208	5	77,124
Architectural engineer			1	14,518	1	14,976
Branch chief, design and construction	6	82,179	4	58,552	4	59,446
Chief, design and construction	7	101,461	7	106,642	7	108,452
Construction engineer	2	26,977	2	29,516	2	29,952
Construction management engineer	3	41,516	6	89,398	6	90,314
Deputy director, estimates	1	15,413	1	16,328	1	16,328
Design architect	2	29,536	1	15,434	1	15,434
Electrical engineer	2	29,536	2	31,762	2	31,762
General engineer	10	140,419	9	137,052	9	137,052
Mechanical engineer	5	72,342	5	77,126	5	77,126
Program analyst	1	13,270	1	14,518	1	14,976
Structural engineer	3	41,953	6	88,918	6	89,376
GS-13. $11,725 to $14,805	125	1,501,349	145	1,862,140	151	1,966,699
GS-12. $9,980 to $12,620	256	2,647,595	300	3,288,972	331	3,675,916
GS-11. $8,410 to $10,650	377	3,398,753	441	4,153,174	484	4,609,243
GS-10. $7,690 to $9,985			2	17,701	2	17,701
GS-9. $7,030 to $9,100	76	557,669	69	537,265	69	546,198
GS-8. $6,390 to $8,280	4	28,509	5	36,398	5	37,230
GS-7. $5,795 to $7,550	49	307,240	43	291,346	43	293,629
GS-6. $5,235 to $6,810	29	168,494	31	187,841	32	197,812
GS-5. $4,690 to $6,130	98	506,986	104	553,764	109	589,823
GS-4. $4,215 to $5,475	150	686,248	176	828,015	189	901,236
GS-3. $3,880 to $4,900	120	514,809	108	476,742	109	486,078
GS-2. $3,620 to $4,565	6	23,028	5	19,552	5	19,968
Total permanent	1,353	11,267,084	1,500	13,364,828	1,600	14,466,994
Deduct—						
Lapses	168	1,015,197	81	642,275	50	506,269
Net savings due to lower pay scales for part of year		186,758		300,828		
Net permanent (average number, net salary)	1,185	10,065,129	1,419	12,421,725	1,550	13,960,725
Positions other than permanent: Temporary employment		122,166		125,375		125,375
Other personnel compensation:						
Regular pay above 52-week base				94,900		53,900
Overtime and holiday pay		341,881				
Nightwork differential		312				
Total personnel compensation		10,529,488		12,642,000		14,140,000

PERSONAL PROPERTY ACTIVITIES

Operating Expenses, Federal Supply Service

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Commissioner of Federal supply	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Assistant commissioner, procurement			1	19,510	1	19,510
Assistant commissioner, standards and quality control	1	18,512	1	19,011	1	19,510
Assistant commissioner, supply distribution	1	18,013	1	18,512	1	19,011
Assistant commissioner, supply management	1	$18,512	1	$19,011	1	$19,510
Deputy commissioner of Federal supply	1	19,011	1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Assistant commissioner, procurement	1	17,514				
Director, distribution programs	1	16,515	1	17,014	1	17,014
Special assistant to the commissioner			1	16,515	1	17,014
GS-15. $15,665 to $19,270:						
Assistant to assistant commissioner, procurement	1	15,059	1	16,702	1	17,222
Assistant to assistant commissioner, standards and quality control			1	18,242	1	18,242
Assistant to the commissioner	1	14,581	1	16,182	1	16,702
Assistant to the deputy commissioner	1	15,538	1	17,222	1	17,222
Assistant director, procurement operations	1	16,494	2	34,964	2	35,464
Branch chief, procurement	7	105,416	10	167,550	10	170,150
Commodity standardization specialist	3	49,483	3	54,226	3	54,746
Director, procurement operations	1	15,538	1	17,222	1	17,222
Director, program management	1	16,494	1	17,742	1	17,742
Director, quality control	1	16,494	1	18,242	1	18,242
Director, supply planning	1	15,059	1	16,182	1	16,702
Director, technical assistance	1	16,016	1	16,182	1	16,702
Emergency operations officer	1	15,538				
Executive officer	1	17,451				
General supply officer	6	93,226	7	114,534	7	117,528
Program planning officer	1	14,581	1	16,702	1	17,222
Regional director, Federal supply	10	161,596	10	174,300	10	176,860
Staff assistant to assistant commissioner, procurement			1	16,702	1	17,222
Supply cataloger	1	14,581	1	16,702	1	17,222
Supply management specialist	3	46,134	4	65,810	4	67,848
GS-14. $13,615 to $17,215:						
Administrative officer	3	41,953	3	43,576	3	44,492
Branch chief	2	26,977	2	28,600	2	29,494
Career development officer	1	14,560	1	15,434	1	15,870
Chief, regional buying	8	106,202	10	143,461	10	145,746
Chief, regional quality control	6	79,620	6	87,108	6	89,856
Chief, regional supply distribution	7	92,938	7	101,670	9	132,938
Commodity standardization specialist	8	108,324	10	143,413	10	147,514
Educational specialist	1	12,854	1	14,082	1	14,518
General supply officer	4	53,517	4	57,178	4	59,010
Industrial engineer	1	13,270	1	14,518	1	14,976
Procurement analyst	13	176,838	10	142,523	11	158,891
Procurement officer	9	122,468	14	206,051	16	242,205
Program analyst	1	12,854	1	13,624	1	14,082
Program planning officer			1	13,624	1	14,082
Quality control specialist	2	28,683	2	30,846	2	30,846
Storage specialist	1	13,707	1	14,976	1	14,976
Supply management specialist	7	94,638	9	132,063	9	134,345
Supply service officer	3	41,510	4	58,552	4	59,468
GS-13. $11,725 to $14,805	102	1,210,818	124	1,568,834	131	1,672,101
GS-12. $9,980 to $12,620	146	1,452,767	180	1,924,440	203	2,180,680
GS-11. $8,410 to $10,650	244	2,087,128	339	3,078,992	376	3,419,259
GS-10. $7,690 to $9,985	10	79,060				
GS-9. $7,030 to $9,100	297	2,183,911	365	2,859,690	382	2,984,059
GS-8. $6,390 to $8,280	3	22,590	5	37,438	5	37,854
GS-7. $5,795 to $7,550	254	1,552,939	289	1,918,034	306	2,025,327
GS-6. $5,235 to $6,810	43	249,146	44	263,344	46	276,469
GS-5. $4,690 to $6,130	314	1,621,100	356	1,853,248	374	1,950,971
GS-4. $4,215 to $5,475	376	1,854,840	468	2,243,709	499	2,394,049
GS-3. $3,880 to $4,900	255	1,094,440	306	1,311,188	331	1,415,094
GS-2. $3,620 to $4.565	6	26,214	5	20,280	5	20,488
GS-1. $3,305 to $4,250	1	4,202				
Ungraded positions at hourly rates equivalent to less than $13,615	947	5,133,703	1,206	6,654,407	1,362	7,515,215
Total permanent	3,124	20,401,137	3,830	25,959,404	4,168	28,236,224
Deduct—						
Lapses	227.7	1,457,093	451.1	2,906,804	247.1	1,641,024
Net savings due to lower pay scales for part of year		212,400		382,600		
Net permanent (average number, net salary)	2,896.3	18,731,644	3,378.9	22,670,000	3,920.9	26,595,200
Positions other than permanent: Temporary employment		361,230		353,900		328,000
Other personnel compensation:						
Regular pay above 52-week base				174,400		102,300
Overtime and holiday pay		615,495		566,000		500,000
Nightwork differential		1,447		5,000		5,900
Post differentials and cost-of-living allowances		831		10,000		10,000
Total personnel compensation		19,710,647		23,779,300		27,541,400

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General Supply Fund

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270:						
Transportation officer	1	$14,581	1	$16,182	1	$16,702
GS-14. $13,615 to $17,215:						
Transportation officer	8	107,908	9	130,684	9	132,516
GS-13. $11,725 to $14,805	14	164,653	13	163,678	13	168,024
GS-12. $9,980 to $12,620	11	106,831	14	146,436	14	150,757
GS-11. $8,410 to $10,650	51	446,242	62	562,786	74	670,741
GS-10. $7,690 to $9,985	13	103,001	13	109,555	13	111,845
GS-9. $7,030 to $9,100	31	223,083	30	231,453	30	233,254
GS-7. $5,795 to $7,550	25	152,903	23	147,502	23	149,825
GS-6. $5,235 to $6,810	9	50,691	11	63,215	11	64,004
GS-5. $4,690 to $6,130	51	265,869	53	283,643	53	286,875
GS-4. $4,215 to $5,475	67	313,033	71	338,482	79	374,915
GS-3. $3,880 to $4,900	28	119,287	29	125,186	33	143,406
GS-2. $3,620 to $4,565	1	3,994	1	4,056	1	4,056
Ungraded positions at hourly rates equivalent to less than $13,615	293	1,799,641	328	2,033,126	352	2,186,427
Total permanent	603	3,871,717	658	4,355,984	706	4,693,347
Deduct—						
Lapses	62.4	400,965	37.1	245,284	25	166,247
Net savings due to lower pay scales for part of year		33,113		48,400		
Net permanent (average number, net salary)	540.6	3,437,639	620.9	4,062,300	681	4,527,100
Positions other than permanent: Temporary employment		69,547				
Other personnel compensation:						
Regular pay above 52-week base				31,300		17,400
Overtime and holiday pay		34,514				
Post differential and cost-of-living allowances		6,617		7,400		7,500
Add excess annual leave earned over leave taken		7,891				
Total personnel compensation		3,556,208		4,101,000		4,552,000

Advances and Reimbursements, Personal Property Activities

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270:						
Procurement analyst	1	$16,494				
GS-11. $8,410 to $10,650	4	33,280	7	$58,552	8	$70,734
GS-9. $7,030 to $9,100	5	36,109	7	53,955	8	61,675
GS-7. $5,795 to $7,550	9	57,721	11	75,751	12	82,302
GS-6. $5,235 to $6,810	1	5,554	1	5,762	1	5,949
GS-5. $4,690 to $6,130	17	92,808	25	138,696	30	165,621
GS-4. $4,215 to $5,475	47	227,295	60	286,370	66	314,622
GS-3. $3,880 to $4,900	42	177,460	62	272,282	65	286,552
Ungraded positions at hourly rates equivalent to less than $13,615	232	1,324,506	366	2,104,134	366	2,104,134
Total permanent	358	1,971,227	539	2,995,502	556	3,091,589
Deduct—						
Lapses	60	333,853	42	233,002	31.1	172,889
Net savings due to lower pay scales for part of year		8,400		15,000		
Net permanent (average number, net salary)	298	1,628,974	497	2,747,500	524.9	2,918,700
Positions other than permanent: Temporary employment		110,179		85,000		
Other personnel compensation:						
Regular pay above 52-week base				21,000		11,200
Overtime and holiday pay		317,634		280,000		250,500
Nightwork differential		70				
Total personnel compensation		2,056,857		3,133,500		3,180,400

UTILIZATION AND DISPOSAL ACTIVITIES

Operating Expenses, Utilization and Disposal Service

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Commissioner of utilization and disposal	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Assistant commissioner, personal property	1	18,013	1	18,512	1	19,011
Assistant commissioner, real property	1	18,013	1	18,512	1	19,011
Grades and ranges—Continued						
GS-16. $16,000 to $18,000:						
Assistant to commissioner	1	$16,515				
GS-15. $15,665 to $19,270:						
Executive officer	1	14,581	1	$16,182	1	$16,702
Personal property officer	6	94,182	6	103,312	6	105,372
Real property officer	7	109,242	7	120,014	7	122,094
Regional director, Utilization and Disposal Service	10	152,983	10	166,521	10	170,118
GS-14. $13,615 to $17,215:						
Personal property officer	15	204,231	16	235,134	16	241,426
Program analyst	1	12,854	1	14,082	1	14,518
Real property officer	19	258,164	19	279,177	19	286,332
GS-13. $11,725 to $14,805	55	642,845	55	691,660	55	707,944
GS-12. $9,980 to $12,620	99	996,654	115	1,236,071	131	1,401,469
GS-11. $8,410 to $10,650	53	450,194	48	437,054	50	457,623
GS-9. $7,030 to $9,100	34	246,753	38	294,461	38	297,000
GS-8. $6,390 to $8,280	3	21,174	3	22,338	3	22,338
GS-7. $5,795 to $7,550	43	257,095	39	247,748	39	252,078
GS-6. $5,235 to $6,810	22	123,948	18	107,368	18	108,222
GS-5. $4,690 to $6,130	106	540,512	106	557,147	107	571,965
GS-4. $4,215 to $5,475	124	569,333	123	588,436	131	626,041
GS-3. $3,880 to $4,900	38	157,214	43	182,107	43	184,448
GS-2. $3,620 to $4,565	1	4,098	1	4,160	1	4,264
Ungraded positions at hourly rates equivalent to less than $13,615	4	20,468	4	20,634	4	20,634
Total permanent	645	4,949,076	656	5,380,640	683	5,668,620
Deduct—						
Lapses	58.7	459,950	44.9	365,932	57.7	500,565
Net savings due to lower pay scales for part of year		68,699		111,658		
Net permanent (average number, net salary)	586.3	4,420,427	611.1	4,903,050	625.3	5,168,055
Positions other than permanent: Temporary employment		34,868		35,630		35,265
Other personnel compensation:						
Regular pay above 52-week base				37,720		19,880
Overtime and holiday pay		7,141		7,300		7,400
Post differentials and cost-of-living allowances		15,655		15,800		15,800
Total personnel compensation		4,478,091		4,999,500		5,246,400

RECORDS ACTIVITIES

Operating Expenses, National Archives and Records Service

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,000:						
Archivist of the United States	1	$20,000	1	$20,000	1	$20,000
GS-17. $18,000 to $20,000:						
Assistant archivist, records management	1	19,011	1	19,510	1	19,510
Deputy archivist of the United States	1	20,010	1	20,010	1	20,010
GS-16. $16,000 to $18,000:						
Assistant archivist, records appraisal	1	18,013	1	18,013	1	18,013
Assistant archivist, records management	1	18,013	1	18,013	1	18,013
Director of Federal Register	1	16,016	1	16,515	1	17,014
GS-15. $15,665 to $19,270:						
Administrative officer	1	15,538	1	17,222	1	17,222
Archivist			1	15,683	1	16,182
Assistant archivist, civil archives	1	17,451	1	18,762	1	18,762
Assistant archivist, military archives	1	16,016	1	17,742	1	17,742
Assistant archivist, records appraisal	1	16,016	1	17,222	1	17,742
Chief, military personnel records center	1	15,049	1	16,702	1	17,222
Director, agency surveys	1	16,016	1	17,742	1	17,742
Director, Eisenhower Library			1	15,683	1	16,182
Director, Hoover Library	1	16,494	1	15,683	1	16,182
Director, records centers	1	14,581	1	16,182	1	16,702
Director, Roosevelt Library	1	15,059	1	16,702	1	17,222
Director, Truman Library	1	16,016	1	17,742	1	17,742
Executive director, National Historical Publications Commission	1	15,538	1	17,222	1	17,222
Regional director, National Archives and Records Service	10	153,464	10	168,081	10	170,660
GS-14. $13,615 to $17,215:						
Archivist	5	72,342	5	77,584	5	78,936
Chief, field operations	1	13,707	1	14,976	1	14,976
Chief, paperwork control	1	15,413	1	16,328	1	16,786
Chief, records retirement	1	13,270	1	14,518	1	14,976
Chief, records systems	1	13,707	1	14,976	1	14,976
Director, archival projects	1	12,854	1	14,082	1	14,518
Director, executive agencies			1	13,624	1	14,082
Director, presidential and legislative	1	13,707	1	14,976	1	14,976
Director, rules development			1	14,976	1	14,976
Management analyst	17	232,519	17	251,932	17	255,028
GS-13. $11,725 to $14,805	65	762,127	64	810,707	71	905,250
GS-12. $9,980 to $12,620	58	599,095	59	643,682	66	725,274
GS-11. $8,410 to $10,650	79	708,630	81	753,501	84	783,254
GS-10. $7,690 to $9,985	9	73,797	9	77,214	9	78,253
GS-9. $7,030 to $9,100	123	930,741	130	1,015,324	131	1,029,660
GS-8. $6,390 to $8,280	10	71,656	10	74,668	10	75,542
GS-7. $5,795 to $7,550	173	1,087,791	171	1,128,232	173	1,150,404

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GENERAL SERVICES ADMINISTRATION—Con.

RECORDS ACTIVITIES—Continued

Operating Expenses, National Archives and Records Service—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–6. $5,235 to $6,810	87	$512,404	87	$525,097	88	$535,040
GS–5. $4,690 to $6,130	260	1,365,366	248	1,325,808	252	1,349,460
GS–4. $4,215 to $5,475	368	1,774,481	356	1,746,040	356	1,747,604
GS–3. $3,880 to $4,900	276	1,261,330	262	1,202,620	262	1,204,938
GS–2. $3,620 to $4,565	131	541,830	131	558,064	131	558,730
GS–1. $3,305 to $4,250	7	27,854	7	28,392	7	28,704
Ungraded at hourly rates equivalent to less than $13,615	139	731,330	139	731,330	139	731,330
Total permanent	1,840	11,274,252	1,813	11,569,082	1,838	11,864,759
Deduct—						
Lapses	63.7	390,290	59	448,428	62	478,054
Net savings due to lower pay scales for part of year		243,788		182,892		
Net permanent (average number, net salary)	1,776.3	10,640,174	1,754	10,937,762	1,776	11,386,705
Positions other than permanent: Temporary employment		74,862		65,000		66,000
Other personnel compensation:						
Regular pay above 52-week base				84,138		43,795
Overtime and holiday pay		24,253		20,000		20,000
Nightwork differential		500		500		500
Post differentials and cost-of-living allowances		2,105		400		
Payment to other agencies for reimbursable details		6,600		5,000		5,000
Total personnel compensation		10,748,494		11,112,800		11,522,000

Advances and Reimbursements, Records Activities

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–11. $8,410 to $10,650	1	$8,840	1	$9,256	1	$9,547
GS–7. $5,795 to $7,550	1	5,554	1	5,990	1	6,198
GS–4. $4,215 to $5,475	3	14,850	3	15,225	3	15,225
GS–3. $3,880 to $4,900	2	7,862	2	8,196	2	8,404
Ungraded at hourly rate equivalent to less than $13,615	1	5,699	1	5,699	1	5,699
Total permanent	8	42,805	8	44,366	8	45,073
Deduct—						
Lapses	0.3	1,102	0.3	1,082	0.2	1,235
Net savings due to lower pay scales for part of year		532		612		
Net permanent (average number, net salary)	7.7	41,171	7.7	42,672	7.8	43,838
Other personnel compensation: Regular pay above 52-week base				328		162
Total personnel compensation		41,171		43,000		44,000

TRANSPORTATION AND COMMUNICATIONS ACTIVITIES

Operating Expenses, Transportation and Communications Service

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–18. $20,000:						
Commissioner of transportation and communications	1	$20,010	1	$20,010	1	$20,010
GS–17. $18,000 to $20,000:						
Assistant commissioner, communications			1	18,013	1	18,512
Grades and ranges—Continued						
GS–16. $16,000 to $18,000—Continued						
Assistant commissioner, transportation	1	$19,510	1	$19,510	1	$20,010
Deputy commissioner, transportation and communications	1	18,512	1	19,011	1	19,510
GS–16. $16,000 to $18,000:						
Deputy assistant commissioner, communications	1	17,014	1	17,514	1	17,514
Deputy assistant commissioner, communications operations			1	18,013	1	18,013
Deputy assistant commissioner, motor equipment	1	16,515	1	17,014	1	17,514
Deputy assistant commissioner, transportation management			1	18,013	1	18,013
GS–15. $15,665 to $19,270:						
Assistant to the assistant commissioner for communications	1	16,494	1	18,242	1	18,242
Assistant to the commissioner	1	15,059	1	16,702	1	17,222
Deputy assistant commissioner, transportation management	1	16,016				
Director, contract administration	1	16,016	1	17,222	1	17,742
Director, engineering	1	15,538	1	15,683	1	15,683
Director, motor equipment management	1	15,538	1	17,222	1	17,222
Director, operation control	1	14,581	1	16,182	1	16,182
Director, planning and requirements	1	15,538				
Director, program management	1	14,581	1	16,702	1	17,222
Director, public utilities					1	15,683
Director, rate and routing	1	15,538	1	17,222	1	17,222
Director, rates and tariffs	1	15,059	1	16,702	1	17,222
Director, system management			1	16,182	1	16,182
Director, transportation management	1	16,016	1	17,222	1	17,742
Electronic engineer	1	15,059	2	33,924	2	33,924
Regional director, Transportation and Communications Service	10	149,637	10	163,963	10	167,060
GS–14. $13,615 to $17,215:						
Communication specialist	12	161,446	13	187,492	14	204,241
Executive officer	1	13,270	1	14,518	1	14,976
Motor equipment specialist	1	14,976	1	16,328	1	16,328
Public utilities specialist	3	43,243	3	46,738	3	47,196
Transportation specialist	19	263,366	19	275,972	19	281,338
GS–13. $11,725 to $14,805	63	734,472	66	827,019	78	984,477
GS–12. $9,980 to $12,620	35	354,379	46	433,847	73	767,029
GS–11. $8,410 to $10,650	39	335,080	41	366,280	70	626,178
GS–9. $7,030 to $9,100	41	311,544	47	362,924	44	342,702
GS–8. $6,390 to $8,280	4	27,661	4	28,536	4	28,744
GS–7. $5,795 to $7,550	26	163,846	24	157,335	32	205,817
GS–6. $5,235 to $6,810	22	119,472	23	131,896	25	146,684
GS–5. $4,690 to $6,130	29	155,748	39	209,876	37	200,638
GS–4. $4,215 to $5,475	43	203,173	40	196,844	44	216,632
GS–3. $3,880 to $4,900	19	81,411	16	72,516	14	61,681
Total permanent	385	3,425,321	414	3,908,389	491	4,698,307
Deduct—						
Lapses	29.5	331,516	23.9	213,389	35.9	358,907
Net savings due to lower pay scales for part of year		67,301		93,700		
Net permanent (average number, net salary)	355.5	3,026,504	390.1	3,601,300	455.1	4,339,400
Positions other than permanent: Temporary employment		38,891				
Other personnel compensation:						
Regular pay above 52-week base				27,700		16,600
Overtime and holiday pay		7,416				
Total personnel compensation		3,072,811		3,629,000		4,356,000

Federal Telecommunications Fund

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–14. $13,615 to $17,215:						
Director, message switching center					2	$27,248
GS–13. $11,725 to $14,805					6	70,386
GS–12. $9,980 to $12,620			16	$161,409	21	214,959
GS–11. $8,410 to $10,650			44	374,816	49	427,856
GS–10. $7,690 to $9,985			4	32,324	4	32,834
GS–9. $7,030 to $9,100			40	290,560	42	310,140
GS–8. $6,390 to $8,280			9	62,646	9	63,486
GS–7. $5,795 to $7,550			53	351,569	53	353,714
GS–6. $5,235 to $6,810			50	301,385	50	302,260
GS–5. $4,690 to $6,130			426	2,190,198	416	2,179,988
GS–4. $4,215 to $5,475			526	2,518,132	516	2,498,312
GS–3. $3,880 to $4,900			687	3,153,055	687	3,159,565
GS–2. $3,620 to $4,565			6	26,228	6	26,228
GS–1. $3,305 to $4,250			8	34,990	8	34,990

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at hourly rates equivalent to less than $13,615			3	$13,727	3	$13,727
Total permanent			1,872	9,511,039	1,872	9,715,693
Deduct—						
Lapses			145.1	739,039	63.2	438,693
Net savings due to lower pay scales for part of year				105,000		
Net permanent (average number, net salary)			1,726.9	8,667,000	1,808.8	9,277,000
Positions other than permanent: Temporary employment				150,000		160,000
Other personnel compensation:						
Regular pay above 52-week base				66,600		35,600
Overtime and holiday pay				84,700		90,000
Nightwork differential				24,900		30,000
Post differentials and cost-of-living allowance				6,800		7,400
Total personnel compensation				9,000,000		9,600,000

Advances and Reimbursements, Transportation and Communications Activities

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-12. $9,980 to $12,620	2	$19,282	1	$10,317	1	$10,650
GS-9. $7,030 to $9,100	3	24,545	3	25,959	3	26,417
GS-7. $5,795 to $7,550	1	6,115	1	6,386	1	6,386
Total permanent	6	49,942	5	42,662	5	43,453
Deduct—						
Lapses	0.3	2,171		240		318
Net savings due to lower pay scales for part of year		1,313		1,022		
Net permanent (average number, net salary)	5.7	46,458	5	41,400	5	43,135
Other personnel compensation:						
Regular pay above 52-week base				300		165
Overtime and holiday pay		253		300		400
Total personnel compensation		46,711		42,000		43,700

DEFENSE MATERIALS ACTIVITIES

Strategic and Critical Materials

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Commissioner of defense materials	1	$20,010	1	$20,010	1	$20,010
GS-17. $18 000 to $20 000:						
Deputy commissioner of defense materials	1	19,510	1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Assistant commissioner, materials management	1	17,514	1	17,514	1	17,514
Assistant commissioner, storage management			1	17,014	1	17,514
Assistant to deputy commissioner	1	16,515	1	17,014	1	17,514
Executive officer			1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Business economist			1	17,742	1	17,742
Commodity analyst	1	15,059	1	16,182	1	16,702
Director, economic marketing and research	1	17,930	1	19,282	1	19,282
Director, inspection	1	14,581	1	16,182	1	16,182
Director, stockpile	1	16,016	1	17,222	1	17,222
Executive officer	1	16,016				
Materials management specialist	2	34,903	2	38,044	2	38,044
Mining engineer	1	17,451	1	18,762	1	18,762
Program planning and analysis officer	1	17,451	1	18,762	1	18,762
Regional director, Defense Materials Service	5	77,210	6	101,252	6	102,812

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $13,615 to $17,215:						
Assistant regional director, Defense Materials Service	1	$13,707	1	$14,976	1	$14,976
Business economist	1	15,413				
Commodity analyst	1	15,829	1	16,786	1	16,786
Industrial equipment management officer	1	16,266	1	17,222	1	17,222
Materials management specialist	2	29,120				
Materials quality control specialist	1	14,123	1	14,976	1	14,976
Regional director, Defense Materials Service	1	13,707				
Storage specialist	2	27,830	2	29,494	2	29,952
GS-13. $11,725 to $14,805	26	316,849	30	376,290	30	381,719
GS-12. $9,980 to $12,620	16	164,282	24	263,451	24	266,447
GS-11. $8,410 to $10,650	42	374,441	33	310,379	33	312,915
GS-10. $7,690 to $9,985	1	7,550	3	27,955	3	28,205
GS-9. $7,030 to $9,100	34	258,940	42	333,178	39	309,322
GS-8. $6,390 to $8,280			1	7,030	1	7,030
GS-7. $5,795 to $7,550	29	182,607	18	120,266	18	121,452
GS-6. $5,235 to $6,810	9	52,065	11	65,582	11	66,456
GS-5. $4,690 to $6,130	35	187,196	29	160,454	29	161,264
GS-4. $4,215 to $5,475	48	228,630	52	249,948	50	244,211
GS-3. $3,880 to $4,900	32	141,860	28	127,901	28	128,442
Ungraded positions at hourly rates equivalent to less than $13,615	263	1,584,462	255	1,537,682	245	1,473,019
Total permanent	563	3,945,043	553	4,046,075	538	3,969,979
Deduct—						
Lapses	40.9	280,700	26.5	179,475	22.2	148,079
Net savings due to lower pay scales for part of year		37,285		58,900		
Net permanent (average number, net salary)	522.1	3,627,058	526.5	3,807,700	515.8	3,821,900
Positions other than permanent: Temporary employment		55,608		35,000		16,000
Other personnel compensation:						
Regular pay above 52-week base				29,900		15,000
Overtime and holiday pay		20,848		14,000		14,300
Total personnel compensation		3,703,514		3,886,600		3,867,200

Advances and Reimbursements, Defense Materials Activities

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
General supply officer	1	$17,514				
GS-15. $15,665 to $19,270:						
General supply officer	1	15,059	2	$32,884	2	$33,924
Program analyst	1	15,059				
GS-14. $13,615 to $17,215:						
General supply officer	1	12,854	1	13,624	1	14,082
GS-13. $11.725 to $14,805	4	47,217	6	75,005	7	88,316
GS-12. $9,980 to $12,620	5	51,523	6	63,898	6	65,229
GS-11. $8,410 to $10,650	27	227,473	28	246,438	27	243,900
GS-10. $7,690 to $9,985	4	31,408	3	25,896	3	25,896
GS-9. $7,030 to $9,100	25	180,993	28	208,833	32	237,432
GS-8. $6,390 to $8,280	1	6,094	1	6,614	1	6,822
GS-7. $5,795 to $7,550	35	212,270	37	234,182	39	247,244
GS-6. $5,235 to $6,810	3	16,328	4	22,028	4	22,548
GS-5. $4,690 to $6,130	31	153,637	30	155,855	31	161,327
GS-4. $4,215 to $5,475	31	139,606	35	158,914	39	176,364
GS-3. $3,880 to $4,900	75	308,059	77	322,718	78	333,504
GS-2. $3,620 to $4,565	1	3,682	9	38,688	8	34,944
Ungraded positions at hourly rates equivalent to less than $13,615	174	950,050	308	1,628,361	318	1,676,962
Total permanent	420	2,388,826	575	3,233,938	596	3,368,494
Deduct—						
Lapses	87.5	$520,501	93.4	$522,938	103.2	$583,394
Net savings due to lower pay scales for part of year		15,100		22,100		
Net permanent (average number, net salary)	332.5	1,853,225	481.6	2,688,900	492.8	2,785,100
Positions other than permanent: Temporary employment		221,562		124,500		167,500
Other personnel compensation:						
Regular pay above 52-week base				20,600		10,700
Overtime and holiday pay		28,309		39,500		40,200
Nightwork differential		13,851		16,700		20,400
Total personnel compensation		2,116,947		2,890,200		3,023,900

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GENERAL SERVICES ADMINISTRATION—Con.

GENERAL ACTIVITIES

Salaries and Expenses, Office of Administrator

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Administrator	1	$21,000	1	$21,000	1	$21,000
Deputy administrator	1	20,000	1	20,000	1	20,000
GS-18. $20,000:						
Assistant administrator	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Regional administrator	1	18,013	1	18,512	1	19,011
GS-16. $16,000 to $18,000:						
Congressional and public affairs officer			1	16,515	1	17,014
Director of information	1	16,515	1	17,014	1	17,514
Regional administrator	9	151,632	9	154,626	9	158,123
Regional coordinator	1	16,016				
GS-15. $15,665 to $19,270:						
Administrative officer	1	16,016	1	17,742	1	17,742
Chairman, board of contract appeals	1	16,973	1	18,242	1	18,762
Congressional and public affairs officer	1	15,059				
Director, business service center	1	15,538	1	17,222	1	17,222
Information officer	1	16,016	1	17,222	1	17,742
Member, board of contract appeals	5	84,386	5	91,230	5	93,310
GS-14. $13,615 to $17,215:						
Assistant director, business service center	1	13,707	1	14,976	1	14,976
Congressional and public affairs officer	2	25,708	2	28,164	2	29,036
Regional director, business service center	1	12,854	8	110,824	10	141,648
GS-13. $11,725 to $14,805	10	117,480	4	48,109	3	36,733
GS-12. $9,980 to $12,620	6	58,782	7	73,217	5	53,913
GS-11. $8,410 to $10,650	7	59,800	6	54,747	8	75,192
GS-10. $7,690 to $9,985	1	8,029	1	8,466	1	8,715
GS-9. $7,030 to $9,100	16	116,378	16	124,488	15	118,811
GS-8. $6,390 to $8,280	2	13,020	2	14,060	2	14,060
GS-7. $5,795 to $7,550	18	109,713	21	134,552	21	137,343
GS-6. $5,235 to $6,810	13	75,777	12	71,676	12	72,778
GS-5. $4,690 to $6,130	22	111,002	19	99,570	19	101,204
GS-4. $4,215 to $5,475	13	59,123	12	55,007	12	55,998
GS-3. $3,880 to $4,900	4	15,828	2	7,988	2	8,196
Total permanent	141	1,224,375	137	1,275,179	137	1,306,053
Deduct—						
Lapses	12.8	109,765	8.1	61,179	3.9	33,053
Net savings due to lower pay scales for part of year		16,735		25,100		
Net permanent (average number, net salary)	128.2	1,097,875	128.9	1,188,900	133.1	1,273,000
Positions other than permanent: Temporary employment		7,744				
Other personnel compensation:						
Regular pay above 52-week base				9,100		5,000
Overtime and holiday pay		1,736				
Total personnel compensation		1,107,355		1,198,000		1,278,000

Office of Mrs. Jacqueline Bouvier Kennedy

SALARIES AND RELATED EXPENSES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270:						
Social secretary			1	$15,683	1	$15,683
GS-12. $9,980 to $12,620			1	11,315	1	11,315
GS-11. $8,410 to $10,650			1	8,694	1	8,694
GS-7. $5,795 to $7,550			1	6,198	1	6,198
Total permanent			4	41,890	4	41,890
Deduct—						
Lapses			1.8	18,818	2.2	23,190
Net savings due to lower pay scales for part of year				172		
Net permanent (average number, net salary)			2.2	22,900	1.8	18,700
Other personnel compensation: Regular pay above 52-week base				$325		$175
Total personnel compensation				23,225		18,875

Administrative Operations Fund

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-18. $20,000:						
Assistant administrator for finance and administration	1	$20,010	1	$20,010	1	$20,010
General counsel	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Deputy general counsel	1	19,011	1	19,510	1	19,510
Director, data and financial management			1	18,512	1	19,011
Director, financial management	1	18,013				
Director, manpower and administration			1	18,512	1	19,011
Director, manpower resources	1	18,013				
Executive assistant, finance and administration	1	18,013	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Assistant general counsel	5	85,073	6	103,085	6	105,081
Director, accounting and reports	1	18,013	1	18,013	1	18,013
Director, audit	1	17,014				
Director, data processing			1	16,515	1	17,014
Director, budget	1	16,016	1	16,515	1	17,014
Director, compliance	1	17,014	1	17,514	1	17,514
Director, credit and finance	1	17,514	1	17,514	1	18,013
Director, data processing coordination			1	16,016	1	16,515
Director, GSA Institute			1	17,514	1	17,514
Director, management services	1	16,515				
Director, manpower utilization	1	16,515	1	17,014	1	17,514
Director, organization and management policy			1	18,013	1	18,013
Director, personnel	1	16,016	1	16,515	1	17,014
Director, program objectives and evaluation	1	18,013				
Director, program review and analysis			1	18,013	1	18,013
Director, systems and procedures	1	18,013				
Executive assistant, manpower resources	1	17,514				
Regional assistant administrator, finance and administration	1	17,014	1	17,514	1	17,514
Special assistant to general counsel	2	35,526				
GS-15. $15,665 to $19,270:						
Assistant to director, data and financial management			1	17,222	1	17,742
Assistant to director financial management	1	16,016				
Assistant to director, data processing coordination			1	15,683	1	16,182
Assistant to director, management services	1	14,581				
Attorney	11	173,784	14	240,529	14	245,708
Auditor	4	65,021	7	117,977	7	121,034
Branch chief, accounting and reports	5	80,558	5	87,130	5	88,170
Branch chief, data processing			4	62,732	4	64,728
Branch chief, budget	5	77,210	5	84,051	5	85,590
Branch chief, directives	1	15,059				
Branch chief, employee security	1	16,494	1	17,742	1	18,242
Branch chief, systems and procedures	4	59,280				
Deputy director, data processing			1	15,683	1	16,182
Deputy director, compliance	1	15,538	1	17,222	1	17,222
Deputy director, credit and finance			1	15,683	1	16,182
Deputy director, personnel	1	15,059	1	16,702	1	17,222
Deputy director, systems and procedures	1	16,016				
Director, administrative services	1	16,016	1	17,222	1	17,742
Director, audit			1	16,702	1	17,222
Director, data processing	1	$16,016				
Director, GSA Institute	1	15,059				
Executive officer	1	15,059	1	$16,702	1	$17,222
Field management representative			2	33,924	2	34,944
Management analyst			4	67,328	4	68,368
Manpower utilization officer			2	31,366	2	32,364
Mobilization planning officer	1	16,016	1	17,742	1	17,742
Non-discrimination officer	1	16,973	1	18,242	1	18,762
Planning and program officer	1	16,016	1	17,222	1	17,742
Program analyst	3	48,049	3	53,206	3	53,726
Regional assistant administrator, finance and administration	9	141,274	9	156,810	9	159,638
Regional chief, accounting and reports	1	14,581	1	16,182	1	16,702
Regional counsel	10	160,640	10	176,320	10	178,400
Regional director, data and financial management			6	104,352	6	104,872
Regional director, financial management	5	77,211				

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Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS-15. $15,665 to $19,270—Continued						
Regional director, management services	1	$14,581				
Regional director, manpower and administration			1	$16,182	1	$16,702
Regional personnel officer			1	18,013	1	18,013
GS-14. $13,615 to $17,222:						
Accountant	9	123,280	13	195,124	13	197,891
Administrative officer			1	13,624	1	14,082
Assistant branch chief, employee security	1	14,123	1	14,976	1	15,434
Assistant branch chief, systems and procedures	3	38,562				
Assistant to the director, personnel	1	13,270	1	14,518	1	14,976
Attorney	14	200,365	13	195,626	14	211,932
Auditor	9	123,758	10	148,408	10	150,654
Branch chief, data processing			2	27,706	2	28,597
Branch chief, compliance	4	55,660	4	60,362	4	60,820
Branch chief, personnel	5	69,367	4	59,010	4	60,798
Branch chief, property services	1	16,266				
Branch chief, systems and procedures	2	27,393				
Budget analyst	8	105,328	8	113,920	8	117,562
Chief, Washington data processing center	1	13,270	1	14,518	1	14,976
Deputy nondiscrimination officer	1	13,270	1	14,518	1	14,976
Digital computer planning specialist	4	55,660	5	72,634	5	73,986
Digital computer programer	1	13,270				
Digital computer systems administrator			1	13,624	1	14,082
Digital computer systems analyst	2	26,540	2	28,142	2	29,058
Employee development officer	1	14,560	2	30,868	2	31,740
Financial analyst	4	59,488	2	33,092	2	33,550
Labor relations adviser	1	13,270	1	14,518	1	14,976
Management analyst	3	45,386	5	78,020	5	79,372
Manpower utilization officer	2	26,540	4	55,390	4	56,764
Personnel management specialist			1	14,518	1	14,976
Program analyst	1	13,270				
Regional assistant director, data and financial management			5	69,930	5	72,236
Regional assistant director financial management	2	28,683				
Regional chief, accounting and reports	1	14,123	2	29,058	2	29,516
Regional chief, systems and procedures	2	27,830				
Regional director, data and financial management			4	56,764	4	57,598
Regional director, financial management	5	65,102				
Regional director, management services	9	119,077				
Regional personnel officer	10	132,742	9	130,706	9	133,868
GS-13. $11,725 to $14,805	169	2,012,036	169	2,132,984	180	2,309,497
GS-12. $9,980 to $12,620	187	1,886,752	209	2,225,180	217	2,365,246
GS-11. $8,410 to $10,650	179	1,529,200	191	1,719,153	215	1,956,139
GS-10. $7,690 to $9,985	4	31,658	4	33,343	4	34,383
GS-9. $7,030 to $9,100	173	1,252,916	185	1,416,833	185	1,444,609
GS-8. $6,390 to $8,280	14	94,824	16	114,352	16	116,016
GS-7. $5,795 to $7,550	204	1,256,289	216	1,388,573	233	1,513,155
GS-6. $5,235 to $6,810	154	889,390	145	878,063	146	891,355
GS-5. $4,690 to $6,130	443	2,340,520	456	2,473,524	469	2,562,193
GS-4. $4,215 to $5,475	351	1,631,036	355	1,699,668	401	1,914,358
GS-3. $3,880 to $4,900	240	1,002,893	215	928,471	235	1,014,179
GS-2. $3,620 to $4,565	30	123,872	20	82,264	20	83,126
Ungraded positions at hourly rates equivalent to less than $13,615	12	62,839	10	52,169	10	52,169
Total permanent	2,364	17,154,625	2,404	18,555,342	2,545	19,747,018
Deduct—						
Lapses	205.4	1,440,235	102.7	804,474	95.4	906,381
Net savings due to lower pay scales for part of year		249,173		401,935		
Net permanent (average number, net salary)	2,158.6	15,465,217	2,301.3	17,348,933	2,449.6	18,840,637
Positions other than permanent: Temporary employment		135,686		55,600		21,300
Other personnel compensation:						
Regular pay above 52-week base				$133,467		$72,463
Overtime and holiday pay		$188,651		182,100		54,000
Nightwork differential		19,405		22,500		25,000
Total personnel compensation		15,808,959		17,742,600		19,013,400

Working Capital Fund

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS-15. $15,665 to $19,270:						
Director, printing and publishing	1	$16,016	1	$17,222	1	$17,742
GS-14. $13,615 to $17,215:						
Printing officer			3	40,872	3	42,246
GS-13. $11,725 to $14,805	3	35,297	2	24,627	2	25,396
GS-12. $9,980 to $12,620	2	19,594	5	51,251	6	62,234
GS-11. $8,410 to $10,650	6	49,110	7	60,610	7	63,420
GS-10. $7,690 to $9,985	1	8,778	1	9,235	1	9,235
GS-9. $7,030 to $9,100	3	22,984	3	24,357	2	15,704
GS-7. $5,795 to $7,550	9	55,142	11	70,650	11	71,595
GS-6. $5,235 to $6,810	1	6,074	1	6,302	1	6,469
GS-5. $4,690 to $6,130	14	71,884	17	89,893	17	90,589
GS-4. $4,215 to $5,475	23	109,104	29	136,751	29	138,881
GS-3. $3,880 to $4,900	33	143,356	37	165,048	37	166,802
GS-2. $3,620 to $4,565	16	64,216	12	48,955	12	49,537
GS-1. $3,305 to $4,250	1	3,890	1	3,952	1	3,952
Ungraded positions at hourly rates equivalent to less than $13,615	201	1,117,830	239	1,322,667	239	1,329,325
Total permanent	314	1,723,275	369	2,072,392	369	2,093,127
Deduct—						
Lapses	41.1	216,028	22	90,592	13	36,927
Net savings due to lower pay scales for part of year		8,100		17,100		
Net permanent (average number, net salary)	272.9	1,499,147	347	1,964,700	356	2,056,200
Positions other than permanent: Temporary employment		24,139		10,000		
Other personnel compensation:						
Overtime and holiday pay		99,179		79,900		79,600
Regular pay above 52-week base				15,100		7,900
Night differential		331		300		300
Total personnel compensation		1,622,796		2,070,000		2,144,000

HOUSING AND HOME FINANCE AGENCY

OFFICE OF THE ADMINISTRATOR

Salaries and Expenses

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
Special positions at rates equal to or in excess of $20,000:						
Administrator	1	$21,000	1	$21,000	1	$21,000
Commissioner	2	40,020	2	40,020	2	40,020
Deputy administrator	1	20,010	1	20,010	1	20,010
GS-18. $20,000:						
Assistant administrator	2	40,020	2	40,020	2	40,020
Deputy commissioner	1	20,010	2	40,020	2	40,020
General counsel	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant administrator	3	56,535	3	57,533	3	58,531
Deputy assistant administrator	2	36,026	2	36,525	2	37,024
Division director	2	37,523	2	38,022	2	38,521
Regional administrator	2	37,024	2	38,022	2	38,022
Assistant commissioner	1	18,013	1	18,512	1	18,512
GS-16. $16,000 to $18,000:						
Assistant administrator	3	50,544	3	51,043	3	51,542
Assistant commissioner	6	100,088	6	101,089	6	102,089
Associate general counsel	2	35,527	2	35,527	2	35,527
Chief counsel	2	33,529	2	34,029	2	34,529
Deputy assistant commissioner	2	35,527	2	35,527	2	35,527
Deputy commissioner of community facilities	1	18,013	1	18,013		
Division director	4	66,928	3	51,543	3	52,042
Regional administrator	5	84,073	5	85,072	5	86,070
Regional director of urban renewal	2	34,528	2	35,027	2	35,027
Special assistant	1	16,515	1	17,014	1	17,014
GS-15. $15,665 to $19,270:						
Accounting officer	1	17,451	1	18,242	1	18,762
Area specialist	1	16,016	1	17,222	1	17,222
Assistant general counsel	5	79,844	3	51,146	3	51,661
Assistant to administrator	1	16,016	1	17,222	1	17,222
Assistant to commissioner	1	14,581	1	16,182	1	16,182
Attorney	4	60,716	4	65,768	4	66,798
Branch director	19	302,024	18	307,336	18	312,016
Chief economist	1	15,059	1	16,182	1	16,707

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HOUSING AND HOME FINANCE AGENCY—Con.

OFFICE OF THE ADMINISTRATOR—Continued

SALARIES AND EXPENSES—Continued

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-15. $15,665 to $19,270—Continued						
Congressional liaison officer	1	$14,581	1	$16,182	1	$16,182
Defense engineering officer	1	15,657				
Deputy assistant commissioner	2	30,597	2	32,884	2	33,404
Deputy chief counsel	1	16,494	1	17,742	1	18,242
Deputy regional administrator	4	61,672	4	66,101	4	67,120
Design and construction officer	1	14,581	1	16,182	1	16,182
Director, northwest operations	1	17,930	1	19,282	1	19,282
Division director	9	141,751	9	152,918	9	156,478
Economic adviser	1	16,016	1	17,222	1	17,222
Economist	1	13,855				
Engineer	1	14,581	1	16,182	1	16,182
Executive secretary	1	16,016	1	17,222	1	17,222
Finance economist	1	16,016	1	16,702	1	17,222
Finance officer	1	16,016	1	17,222	1	17,222
Financial adviser	1	16,494	1	17,742	1	17,742
Loan management officer	1	16,973	1	18,242	1	18,242
Management analyst	2	31,075	2	33,404	2	33,924
Market analyst	1	15,059	1	16,702	1	16,702
Program officer	1	14,581	1	15,683	1	16,182
Program planning officer	1	15,538	1	17,222	1	17,222
Public information officer	1	16,973	1	18,242	1	18,242
Realty officer	1	16,621				
Regional counsel	6	91,313	6	100,212	6	101,252
Regional director of community facilities	6	91,790	6	99,172	6	100,732
Regional director of urban renewal	4	63,629	4	68,348	4	68,868
Special assistant	5	78,937	4	69,908	4	70,428
Special assistant to commissioner	3	48,363	2	35,236	2	35,756
Special representative	1	17,451	1	18,242	1	18,762
Staff director	1	17,930	1	19,282	1	19,282
Urban planner	1	15,059	1	16,702	1	16,702
Urban sociologist	1	14,693				
Visual information officer	1	15,059	1	16,702	1	16,702
GS-14. $13,615 to $17,215:						
Administrative officer	1	12,854	1	13,624	1	14,082
Agency training officer	1	13,707	1	14,976	1	14,976
Architect	1	12,854	1	13,624	1	14,082
Area representative	1	14,976				
Area review specialist	2	30,826	2	32,656	2	33,114
Assistant branch director	3	44,214	2	30,446	2	30,904
Assistant design and construction officer	1	14,123	1	14,976	1	14,976
Assistant director for special programs	6	85,175	6	90,844	6	91,760
Assistant division director	3	41,121	3	44,034	3	44,492
Assistant finance officer	1	12,854	1	13,624	1	14,082
Assistant fiscal officer	1	14,123	1	14,976	1	14,976
Assistant regional counsel	8	107,035	8	115,250	8	116,624
Assistant regional director of community facilities	1	15,413	1	14,082	1	14,082
Assistant regional director of urban renewal	1	14,123	1	14,518	1	14,976
Assistant to assistant commissioner	1	13,270	1	14,518	1	14,976
Assistant to commissioner	1	13,270	1	14,082	1	14,518
Assistant to regional administrator	3	37,814	3	40,872	3	41,330
Attorney	14	189,357	13	187,884	13	190,174
Auditor	9	122,884	9	132,058	9	133,432
Branch director	8	115,169	8	123,384	8	124,300
Budget officer	1	13,707	1	14,976	1	14,976
Budget analyst	3	42,806	3	45,364	3	45,822
Building codes specialist	1	15,413	1	16,328	1	16,328
City planner	2	30,389	2	32,198	2	32,568
Civil defense economist	1	16,266	1	17,222	1	17,222
Civil defense specialist	1	14,560	1	14,976	1	15,434
Commodity-industry economist	1	13,896				
Community organization specialist	1	13,707	1	14,976	1	14,976
Deputy assistant administrator	1	13,270	1	14,082	1	14,518
Deputy branch director	1	13,707	1	14,976	1	14,976
Deputy chief counsel	1	14,123	1	14,518	1	14,976
Deputy director, northwest operations	1	13,270	1	14,518	1	14,518
Deputy director of urban renewal	6	83,053	6	88,940	5	76,232
Deputy division director	3	45,043	2	31,740	2	32,288
Deputy regional administrator	2	25,708	2	27,706	2	28,164
Deputy regional director of community facilities	6	80,838	5	73,986	5	73,986
Digital computer systems analyst	1	14,123	1	14,976	1	14,976
Economist	7	98,466	7	105,238	7	106,154
Engineer	5	74,594	3	48,968	3	49,426
Field coordinator	5	69,783	5	74,400	5	75,316
Field director	1	12,854	1	14,082	1	14,518
Finance officer	3	43,243	3	44,822	3	45,800
Fiscal management officer	3	39,831	3	42,600	3	43,554
Historian	1	14,123	1	14,976	1	14,976
Inspector	5	68,493	5	73,506	5	75,774
Intergovernmental problems adviser	1	12,854	1	14,082	1	14,518
Intergroup relations specialist	1	15,413	1	16,328	1	16,328
Legal policy officer	1	13,270	1	14,082	1	14,518
Loan and project development officer	1	13,707	1	14,976	1	14,976
Loan management officer	1	14,123	1	14,976	1	14,976
Management analyst	2	27,393	2	29,036	2	29,494
Management officer	1	13,707	1	14,976	1	14,976
Program analyst	1	13,270	1	14,082	1	14,518
Program director	1	13,707	1	14,518	1	14,518
Program officer	1	13,270	1	14,518	1	14,518
Program operation officer	1	14,123	1	14,976	1	14,976
Public information officer	1	12,854	1	13,624	1	14,082
Public information specialist	1	12,854	1	14,082	1	14,518
Real estate officer	1	13,707	1	14,518	1	14,518
Realty officer	6	$81,763	6	$87,566	6	$88,940
Redevelopment specialist	1	12,854	1	14,082	1	14,518
Rehabilitation and conservation officer	2	26,540	2	28,578	2	29,036
Regional civil defense specialist	3	40,268	3	43,118	3	43,118
Regional counsel	1	12,854	1	14,082	1	14,518
Regional director of community facilities	1	14,976	1	15,870	1	15,870
Regional director of urban renewal	1	12,854	1	13,624	1	14,082
Regional planning officer	1	14,123	1	14,976	1	14,976
Relocation officer	3	39,415	3	42,224	3	43,096
Reports and control officer	1	13,270	1	14,518	1	14,976
Section chief	4	54,807	4	58,530	4	58,988
Special assistant	3	44,349	1	17,742	1	17,742
Special assistant to regional administrator	1	15,413	1	16,328	1	16,328
Staff chief	25	344,671	25	368,573	25	373,914
Staff director	4	54,370	4	58,072	4	58,988
Technical standards coordinator	3	41,314	1	14,518	1	14,518
Urban planner	5	69,783	5	74,422	5	74,880
GS-13. $11,725 to $14,805	298	3,588,777	298	3,796,585	298	3,835,085
GS-12. $9,980 to $12,620	461	4,693,775	461	4,953,605	461	5,011,355
GS-11. $8,410 to $10,650	330	2,732,065	330	2,992,045	330	3,050,782
GS-9. $7,030 to $9,100	243	1,722,039	243	1,731,769	243	1,769,236
GS-8. $6,390 to $8,280	6	41,328	6	42,798	6	43,743
GS-7. $5,795 to $7,550	216	1,265,597	216	1,313,865	216	1,336,865
GS-6. $5,235 to $6,810	113	647,558	113	629,191	113	643,867
GS-5. $4,690 to $6,130	298	1,472,870	298	1,557,680	298	1,601,255
GS-4. $4,215 to $5,475	407	1,844,724	407	1,839,734	407	1,877,063
GS-3. $3,880 to $4,900	241	985,938	241	949,961	241	986,361
GS-2. $3,620 to $4,565	28	103,489	28	104,114	28	104,319
Ungraded positions at hourly rates equivalent to less than $15,665	11	54,444	11	54,444	11	54,444
Total permanent	3,005	24,407,379	2,984	25,218,650	2,982	25,599,958
Deduct—						
Lapses	561.6	4,272,421	237.1	1,848,650	183.7	1,524,158
Net savings due to lower pay scales for part of year		378,699		548,000		
Net permanent (average number, net salary)	2,443.4	19,756,259	2,746.9	22,822,000	2,798.3	24,075,800
Positions other than permanent:						
Temporary employment		53,278				
Part-time employment		56,259		58,000		60,000
Intermittent employment		59,190				
Other personnel compensation:						
Regular pay above 52-week base				177,000		95,000
Overtime and holiday pay		309,407		330,000		250,000
Nightwork differential		255		300		300
Post differentials and cost-of-living allowances		75,392		80,000		80,000
Payments to other agencies for reimbursable details		19,983				
Total personnel compensation		20,330,023		23,467,300		24,561,100

FEDERAL NATIONAL MORTGAGE ASSOCIATION

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,000:						
President	1	$20,000	1	$20,000	1	$20,000
GS-17. $18,000 to $20,000:						
Vice president	1	18,013	1	19,011	1	19,011
GS-16. $16,000 to $18,000:						
General counsel	1	18,013	1	18,013	1	18,013
GS-15. $15,663 to $19,270:						
Agency manager	5	81,994	5	91,250	5	92,290
Attorney-adviser—general (assistant)	1	15,059	1	16,702	1	17,222
Controller	1	15,538	1	17,222	1	17,222
Director, examination and audit	1	16,973	1	18,242	1	18,762
Director of research and operations analysis	1	15,059	1	16,702	1	17,222
Secretary-treasurer	1	15,538	1	17,222	1	17,222
Special assistant to the president	1	16,016	1	17,742	1	17,742
Vice president and loan manager	1	17,451	1	18,762	1	18,762
GS-14. $13,615 to $17,215:						
Agency controller	5	68,514	5	74,880	5	75,338
Agency counsel	4	56,076	5	74,902	5	75,360
Agency director, examination and audit	5	67,661	5	73,964	5	74,880
Assistant agency manager, administration	5	70,220	5	78,042	5	78,936
Assistant agency manager, loan administration	5	69,762	5	73,986	5	75,796
Assistant controller			1	14,747	1	14,976
Assistant director, examination and audit	2	26,561	2	29,058	2	29,494

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–14. $13,615 to $17,215—Continued						
Assistant loan manager	1	$13,707	1	$14,976	1	$14,976
Assistant secretary-treasurer	1	13,270	1	14,518	1	14,976
Attorney-adviser			2	27,248	5	69,036
Deputy controller	1	13,270	1	14,747	1	14,976
Director of personnel	1	13,270	1	14,518	1	14,976
Information officer	1	14,560	1	15,870	1	15,870
Mortgage sales representative	1	13,270	1	14,518	1	14,976
Mortgage security analyst	1	14,560	1	15,870	1	15,870
GS–13. $11,725 to $14,805	36	426,385	38	473,956	37	470,603
GS–12. $9,980 to $12,620	48	486,690	61	629,926	58	614,505
GS–11. $8,410 to $10,650	82	699,976	75	679,775	82	761,144
GS–10. $7,690 to $9,985	1	7,800	1	8,715	1	8,715
GS–9. $7,030 to $9,100	77	558,320	65	518,761	51	392,160
GS–8. $6,390 to $8,280	11	73,858	14	99,044	14	100,292
GS–7. $5,795 to $7,550	185		159		169	
		1,147,562		1,001,101		1,096,683
GS–6. $5,235 to $6,810	23	135,386	21	129,212	21	130,748
GS–5. $4,690 to $6,130	191	984,509	164	816,835	165	841,060
GS–4. $4,215 to $5,475	217		216		214	
		1,013,601		1,016,655		972,824
GS–3. $3,880 to $4,900	164	710,046	150	651,910	150	655,884
GS–2. $3,620 to $4,565	32	127,933	21	85,488	21	86,424
Ungraded positions at hourly rates equivalent to less than $12,210	3	12,383	3	12,189	2	9,672
Total permanent	1,118	7,088,804	1,040	6,946,279	1,040	7,014,618
Deduct—						
Lapses	96.9	565,827	40.2	205,210	30	140,618
Net savings due to lower pay scales for part of year		95,410		119,069		
Net permanent (average number, net salary)	1,021.1	6,427,567	999.8	6,622,000	1,010	6,874,000
Other personnel compensation:						
Regular pay above 52-week base				52,000		26,000
Overtime and holiday pay		15,740				
Excess of annual leave earned over leave taken		86,415		100,000		100,000
Total personnel compensation		6,529,722		6,774,000		7,000,000

FEDERAL HOUSING ADMINISTRATION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Commissioner	1	$20,000	1	$20,000	1	$20,000
GS–18. $20,000:						
Deputy commissioner	1	20,000	1	20,000	1	20,000
GS–17. $18,000 to $20,000:						
Assistant commissioner (executive officer)	1	18,500	1	19,000	1	19,000
Assistant deputy commissioner	1	20,000	1	20,000		
Assistant commissioner for field operations	1	18,500				
Assistant commissioner for multifamily housing	1	18,500	1	18,500	1	19,000
Assistant commissioner for technical standards	1	18,500	1	19,000	1	19,000
Associate deputy commissioner for management			1	18,500	1	19,000
Associate deputy commissioner for operations			1	18,000	1	18,000
General counsel	1	18,500	1	18,500	1	19,000
GS–16. $16,000 to $18,000:						
Assistant commissioner for administration	1	17,500	1	18,000	1	18,000
Assistant commissioner-comptroller	1	18,000	1	18,000	1	18,000
Assistant commissioner for congressional liaison and public information	1	16,500	1	16,500	1	17,000
Assistant commissioner for home mortgages			1	17,500	1	17,500
Assistant commissioner for programs	1	18,000	1	18,000	1	18,000
Assistant commissioner for property disposition	1	17,000	1	17,500	1	17,500
Associate general counsel	1	17,000	1	17,000	1	17,500
Deputy assistant commissioner for technical standards	1	18,000	1	18,000	1	18,000
Director, multifamily housing	1	16,500	1	16,500	1	17,000
Zone operations commissioner	6	101,000	5	85,000	5	86,000
GS–15. $15,665 to $19,270:						
Assistant to assistant commissioner-comptroller	1	15,045	1	16,180	1	16,695
Assistant to assistant commissioner for field operations	2	32,010				
Assistant to assistant commissioner for home mortgages			1	18,240	1	18,755
Assistant to the assistant commissioner for multifamily housing	2	30,090	2	32,360	2	33,390
Assistant to the associate deputy commissioner for operations			1	16,180	1	16,695
Assistant to the commissioner (intergroup relations)	1	15,045	1	16,180	1	16,695
Assistant to the director, audit and examination	1	$16,965	1	$18,240	1	$18,755
Assistant to the director, multifamily housing	1	16,485	1	17,725	1	17,725
Assistant director, feasibility division (multifamily housing)	1	15,045	1	16,180	1	16,695
Assistant director, underwriting division (multifamily housing)	1	14,565	1	16,180	1	16,180
Attorney-adviser			1	15,665	1	15,665
Chief, accounting branch	1	15,045	1	16,695	1	16,695
Chief, actuarial and financial section	1	15,045	1	16,695	1	17,210
Chief, engineering section	1	15,045	1	16,695	1	17,210
Chief, fiscal branch	1	15,045	1	16,695	1	16,695
Chief, home property and mortgage branch	1	14,565	1	15,665	1	16,180
Chief, insurance branch	1	15,525	1	17,210	1	17,210
Chief, land planning section	1	15,525	1	17,210	1	17,725
Chief, market analysis and research section	1	16,005	1	17,210	1	17,210
Chief, mortgage credit section	1	15,045	1	16,695	1	17,210
Chief, standards and studies section	1	15,045	1	16,695	1	16,695
Chief underwriter			1	16,180	1	16,180
Chief, valuation section	1	16,005	1	17,210	1	17,210
Congressional liaison officer	1	15,045	1	16,180	1	16,695
Defense coordinator	1	15,525	1	17,210	1	17,210
Deputy assistant commissioner-comptroller	1	16,965	1	18,240	1	18,240
Deputy assistant commissioner for field operations	1	17,925				
Deputy assistant commissioner for home mortgages			1	15,665	1	16,180
Deputy assistant commissioner for programs	1	15,045	1	16,695	1	17,210
Deputy associate deputy commissioner for operations			1	19,270	1	19,270
Deputy director, appraisal and mortgage risk division	1	15,045	1	16,695	1	16,695
Deputy director, architectural standards division	1	15,045	1	17,210	1	17,725
Deputy director, multifamily housing	1	14,565	1	16,180	1	16,695
Deputy director, research and statistics division	1	15,525	1	16,695	1	17,210
Director, appraisal and mortgage risk division	1	16,005	1	17,210	1	17,210
Director, architectural standards division	1	16,965	1	18,240	1	18,240
Director, audit and examination	1	17,925	1	19,270	1	19,270
Director, budget division	1	15,045	1	16,180	1	16,695
Director, cooperative housing division	1	16,005	1	17,210	1	17,210
Director, general services division	1	14,565	1	16,180	1	16,695
Director, insuring office	28	423,180	28	456,645	28	462,825
Director, Latin America division			1	16,180	1	16,180
Director, personnel division	1	15,045	1	16,695	1	16,695
Director, program division	1	16,485	1	17,210	1	17,210
Director, rental housing division	1	16,005	1	17,210	1	17,210
Director, research and statistics division	1	16,965	1	18,240	1	18,240
Director, urban renewal division	1	15,045	1	16,695	1	16,695
Management analysis officer	1	15,045	1	16,695	1	16,695
Multifamily housing representative	4	58,260	4	63,690	5	79,870
Public information officer	1	14,565	1	15,665	1	16,180
Special assistant for armed services housing	1	17,925	1	19,270	1	19,270
Special assistant for elderly housing	1	17,925	1	19,270	1	19,270
Special assistant for home improvement plans	1	14,565	1	16,180	1	16,180
Special assistant for nursing homes	1	15,525	1	16,695	1	17,210
State director	1	14,565	1	16,180	1	16,180
Supervisory attorney-adviser (general)	6	88,350	5	79,870	5	81,415
Supervisory auditor	1	17,445	1	18,755	1	19,270
Supervisory realty officer (property disposition)	1	15,525	1	16,695	1	16,695
Supervisory underwriting adviser	1	14,565	1	16,180	1	16,180
Zone operations commissioner			1	16,180	1	16,180
GS–14. $13,615 to $17,215:						
Appraiser			1	13,615	1	13,615
Architect	2	26,115	2	28,130	2	28,580
Assistant chief, accounting branch	1	12,845	1	14,065	1	14,065
Assistant chief, fiscal branch	1	12,845	1	14,065	1	14,515
Assistant chief, home property and mortgage branch	1	13,270	1	14,515	1	14,515
Assistant chief, insurance branch	1	12,845	1	14,065	1	14,065
Assistant chief, land planning section	1	12,845	1	14,065	1	14,515
Assistant chief, market analysis and research section	1	14,120	1	14,965	1	15,415
Assistant chief, mortgage credit section	1	14,120	1	14,965	1	15,415
Assistant chief underwriter			1	14,515	1	14,515
Assistant deputy director, Latin America division			1	14,065	1	14,065
Assistant to the director, rental housing division	1	13,270	1	14,515	1	14,515
Assistant director (CHM portfolio)	1	13,695	1	14,515	1	14,965
Assistant director (initiation)	1	13,695	1	14,965	1	14,965
Assistant director (servicing)	1	13,270	1	14,515	1	14,515
Assistant director, urban renewal division	1	13,270	1	14,065	1	14,515
Assistant State director	1	15,820	1	16,765	1	16,765
Attorney-adviser (general)	4	53,930	3	44,895	3	45,345
Chief, architectural section	1	13,270	1	14,515	1	14,515
Chief, construction cost section	1	14,970	1	16,315	1	16,765
Chief, data processing methods section			1	13,615	1	13,615
Chief, financial reports branch	1	13,270	1	14,515	1	14,515
Chief, procedures branch	1	12,845	1	14,065	1	14,515
Chief, project assistance and servicing section			1	13,615	1	13,615

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HOUSING AND HOME FINANCE AGENCY—Con.

FEDERAL HOUSING ADMINISTRATION—Continued

SALARIES AND EXPENSES—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Chief, statistics section	1	$14,120	1	$14,965	1	$14,965
Chief underwriter	34	466,480	34	500,260	34	504,760
Civil engineer (soil mechanics)	1	12,845	1	14,065	1	14,515
Conservation and rehabilitation specialist	1	16,245	1	13,615	1	14,065
Deputy director, budget division	1	13,270	1	14,515	1	14,515
Deputy director, cooperative housing division	1	14,545	1	15,415	1	15,415
Deputy director, insuring office	32	433,565	32	465,830	32	472,580
Deputy director, Latin America division			1	13,615	1	13,615
Deputy director, personnel division	1	14,120	1	14,965	1	14,965
Deputy director, program division	1	15,395	1	16,315	1	16,315
Deputy director, urban renewal division	1	13,270	1	14,065	1	14,515
Deputy multifamily housing representative	5	68,050	5	73,475	5	74,375
Deputy office services manager	1	13,270	1	14,515	1	14,515
Deputy zone operations commissioner	7	97,140	6	89,340	6	90,690
Director, examination division	1	13,695	1	14,515	1	14,515
Director, insuring office	36	474,745	36	512,190	36	518,940
Executive officer to assistant commissioner-comptroller	1	14,970	1	15,865	1	15,865
Financial adviser			1	13,615	1	13,615
General underwriting adviser	9	131,330	9	141,435	10	157,300
General engineer	1	14,970	1	16,315	1	16,765
General supply officer	1	13,270	1	14,965	1	15,415
Liaison officer for management			1	14,515	1	14,515
Management analyst	2	26,115	2	28,580	2	29,480
Mechanical engineer			1	14,965	1	14,965
Operations coordinator	1	12,845	1	13,615	1	14,065
Operations officer			1	14,065	1	14,065
Program adviser	2	27,815	3	43,995	3	44,445
Program operations adviser	1	12,845	2	27,230	2	27,680
Property reconditioning supervisor	1	12,845	1	14,065	1	14,065
Realty specialist	4	56,905	4	60,760	4	61,210
Redevelopment and relocation specialist	1	14,970	1	15,865	1	15,865
Special projects officer	1	13,270			1	13,615
Special services officer	1	12,845	1	14,065	1	14,515
Standards and procedures coordinator	1	13,270	1	14,515	1	14,515
Structural engineer	1	13,695	1	14,965	1	14,965
Supervisor, feasibility and processing					3	42,645
Supervisory appraiser	3	39,385	3	42,195	3	43,095
Supervisory attorney adviser (general counsel)	4	53,505	4	57,610	4	58,060
Supervisory auditor	2	27,390	1	14,065	1	14,965
Supervisory construction representative	1	12,845	1	13,615	1	14,065
Supervisory general engineer	3	40,235	3	43,095	3	43,995
Supervisory housing economist			1	13,615	1	13,615
Supervisory housing market analyst	1	12,845	1	14,065	2	27,680
Supervisory loan specialist	1	12,845	1	14,065	1	14,065
Supervisory placement specialist	1	13,270	1	14,515	1	14,965
Supervisory position classification specialist	1	13,695	1	14,515	1	14,965
Supervisory realty officer	3	41,935	3	44,895	3	44,895
Supervisory sanitary engineer	1	12,845	1	14,065	1	14,515
Title I operations officer	1	12,845	1	14,515	1	14,515
Underwriting adviser	3	42,360	4	58,510	4	59,410
GS-13. $11,725 to $14,805	462	5,480,895	472	5,959,590	489	6,233,605
GS-12. $9,980 to $12,620	571	5,806,495	575	6,244,060	602	6,574,900
GS-11. $8,410 to $10,650	1,101	9,499,905	1,127	10,270,945	1,149	10,581,405
GS-10. $7,690 to $9,985	81	656,395	81	700,410	81	704,745
GS-9. $7,030 to $9,100	2,072	15,249,900	2,096	16,381,450	2,144	16,826,760
GS-8. $6,390 to $8,280	54	361,250	65	453,570	65	458,610
GS-7. $5,795 to $7,550	398	2,384,555	416	2,636,140	467	2,966,980
GS-6. $5,235 to $6,810	361	2,050,025	366	2,189,095	393	2,357,040
GS-5. $4,690 to $6,130	1,165	5,958,865	1,202	6,365,405	1,327	7,028,440
GS-4. $4,215 to $5,475	1,205	5,677,610	1,238	6,000,420	1,311	6,378,225
GS-3. $3,880 to $4,900	962	4,089,445	905	3,972,165	946	4,172,335
GS-2. $3,620 to $4,565	127	490,625	136	537,305	143	574,720
GS-1. $3,305 to $4,250	1	3,560	1	3,620	1	3,620
Ungraded positions at hourly rates equivalent to less than $13,615	66	372,441	66	394,361	67	399,270
Total permanent	8,937	62,560,316	9,072	67,130,851	9,517	70,424,975
Deduct—						
Lapses	368.8	1,711,908	275	1,720,181	343	1,853,975
Net savings due to lower pay scales for part of year		1,218,260		1,312,600		
Net permanent (average number, net salary)	8,568.2	59,630,148	8,797	64,098,000	9,174	68,571,000

	1963 actual	1964 estimate	1965 estimate
Positions other than permanent: Intermittent employment	$319,029	$289,000	$399,000
Other personnel compensation:			
Regular pay above 52-week base		489,000	259,000
Overtime and holiday pay	1,547,938	1,185,000	1,662,000
Nightwork differential	454		
Post differentials and cost-of-living allowances	129,987	130,000	130,000
Additional pay for uniforms and recruitment expenses	2,837		
Total personnel compensation	61,630,393	66,191,000	71,021,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	61,556,939	65,938,000	70,390,000
Reimbursable obligations	73,454	253,000	631,000

PUBLIC HOUSING ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS, LIMITATIONS, AND OTHER FUNDS OF PUBLIC HOUSING ADMINISTRATION

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,000:						
Commissioner	1	$20,000	1	$20,000	1	$20,000
GS-17. $18,000 to $20,000:						
Deputy commissioner	1	18,500	1	19,000	1	19,500
GS-16. $16,000 to $18,000:						
Assistant commissioner for administration	1	18,000	1	18,000	1	18,000
Assistant commissioner for development	1	16,500	1	16,834	1	17,334
Assistant commissioner for management	1	18,000	1	18,000	1	18,000
Assistant commissioner for program planning	1	16,000	1	16,672	1	16,000
General counsel	1	16,500	1	16,875	1	17,375
Regional director	1	18,000	1	18,000	1	18,000
GS-15. $15,665 to $19,270:						
Assistant to deputy commissioner	1	16,485	1	17,105	1	18,155
Assistant to assistant commissioner for development	1	14,565	1	15,330	1	16,395
Associate general counsel	2	31,050	2	32,975	2	34,807
Comptroller	1	16,965	1	17,602	1	15,665
Deputy assistant commissioner for development	1	15,045	1	15,950	1	17,039
Deputy assistant commissioner for management	1	17,925	1	18,597	1	19,270
Director, budget branch	1	14,565	1	15,412	1	16,481
Director, design services branch	1	16,005	1	16,780	1	17,725
Director, fiscal auditing branch	1	16,485	1	17,088	1	17,690
Director, fiscal management branch	1	15,525	1	16,488	1	17,210
Director, general management branch	1	15,045	1	15,827	1	16,910
Director, intergroup relations branch	1	16,485	1	17,105	1	17,768
Director, internal audit branch	1	14,565	1	15,373	1	16,438
Director, maintenance engineering branch	1	16,005	1	17,105	1	17,725
Director, personnel branch	1	16,485	1	17,088	1	17,690
Director, planning and production branch	1	16,485	1	16,153	1	17,210
Director, public affairs branch	1	17,925	1	18,597	1	19,270
Director, statistics branch	1	16,965	1	17,602	1	14,778
Economist	2	31,530	2	32,786	2	34,900
Regional director	6	100,350	6	104,757	6	109,613
Assistant director, fiscal auditing branch	1	16,485	1	17,105	1	17,983
GS-14. $13,615 to $17,215:						
Accountant	1	15,820	2	30,836	1	16,765
Assistant director, budget branch	1	14,970	1	15,417		
Assistant director, design services branch	1	13,270	1	13,892	1	14,740
Assistant director for development	7	97,140	7	101,645	7	106,519
Assistant director, fiscal management branch	1	13,270	1	13,999	1	14,853
Assistant director for management	7	98,415	7	102,986	7	107,493
Assistant director, personnel branch	1	13,270	1	13,964	1	14,815
Assistant director for programs	7	101,575	7	105,020	6	92,768
Assistant general counsel	2	29,515	2	30,761	2	31,918
Attorney-adviser	7	104,365	7	108,561	7	112,243
Director, administrative planning branch	1	12,845	1	13,490	1	14,328
Director, labor relations branch	1	14,120	1	14,945	1	15,415
Director, machine data processing branch			1	15,276	1	15,865
Financing officer	1	14,120	1	14,768	1	15,415
Housing management officer	2	29,515	2	30,729	2	32,038
Land adviser	1	14,120	1	14,693	1	15,415
Liaison officer	1	15,820	1	16,293	1	16,765
Production officer	1	13,695	1	14,255	1	14,965
Project planner	5	74,850	5	77,122	6	92,378
Statistician			2	29,168	1	15,865
Supervisory auditor	1	13,270	1	13,928	1	14,778
GS-13. $11,725 to $14,805	164	2,023,145	166	2,109,201	168	2,220,082

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-12. $9,980 to $12,620	320	$3,369,685	328	$3,659,595	347	$3,849,430
GS-11. $8,410 to $10,650	182	1,612,350	187	1,720,648	208	1,998,388
GS-10. $7,790 to $9,985	3	27,260	3	27,970	3	28,765
GS-9. $7,030 to $9,100	129	939,150	135	1,014,285	142	1,105,285
GS-8. $6,390 to $8,280	7	48,985	7	50,367	7	52,074
GS-7. $5,795 to $7,550	89	538,940	89	556,820	91	584,880
GS-6. $5,235 to $6,810	52	305,341	51	306,514	51	314,723
GS-5. $4,490 to $6,130	177	931,395	181	965,978	185	993,480
GS-4. $4,215 to $5,475	161	751,760	151	763,766	159	791,764
GS-3. $3,880 to $4,900	84	359,930	71	313,162	71	318,486
GS-2. $3,620 to $4,565	11	41,575	7	27,575	7	28,360
GS-1. $3,305 to $4,250	1	4,190	1	4,220	1	4,250
Ungraded positions at hourly rates equivalent to less than $12,845	47	253,714	47	256,728	48	261,678
Total permanent	1,512	12,505,825	1,513	13,184,783	1,574	13,961,917
Deduct—						
Lapses	15	129,544	25	205,327	28	217,617
Net savings due to lower pay scales for part of year		177,937		222,156		
Net permanent (average number, net salary)	1,497	12,198,344	1,488	12,757,300	1,546	13,744,300
Positions other than permanent: Temporary employment		20,419		29,000		29,000
Other personnel compensation:						
Regular pay above 52-week base				104,000		54,000
Cost of living allowances		50,468		54,000		60,000
Overtime and holiday pay		23,467		11,000		11,000
Night differential		738		700		700
Total personnel compensation		12,293,436		12,956,000		13,899,000
Salaries and wages are distributed as follows:						
Limitation on administrative expenses, Public Housing Administration		11,445,170		12,082,000		12,922,000
Limitation on nonadministrative expenses, Public Housing Administration		710,924		740,000		837,000
Advances and reimbursements		137,342		134,000		140,000

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special ungraded positions:						
Administrator	1	$22,500	1	$22,500	1	$22,500
Deputy administrator	1	21,507	1	21,507	1	21,507
Special ungraded positions established by the Administrator of the NASA:						
$20,000 to $21,000:						
Associate administrator	1	21,008	1	21,008	1	21,008
Associate administrator for advanced research and technology	1	21,008	1	21,008	1	21,008
Associate administrator for manned space flight	1	21,008	1	21,008	1	21,008
Associate administrator for space science and applications	1	21,008	1	21,008	1	21,008
Assistant administrator for technology utilization and policy planning	1	21,008	1	21,008	1	21,008
Assistant director	8	160,080	14	280,140	14	280,140
Associate deputy director for research and development	1	19,510	1	20,010	1	20,010
Associate director	5	100,050	5	100,050	5	100,050
Deputy associate administrator	8	162,076	9	186,078	9	186,078
Deputy associate director	1	20,010	1	20,010	1	20,010
Deputy director	7	144,062	7	143,064	7	143,064
Director, aeroballistics division	1	19,510	1	20,010	1	20,010
Director, advanced manned missions program			1	20,010	1	20,010
Director, astrionics division	1	19,510	1	20,010	1	20,010
Director, construction			1	20,010	1	20,010
Director, field installation	9	187,076	10	208,084	10	208,084
Director, gemini program			1	20,010	1	20,010
Director, manned space flight field center development			1	20,010	1	20,010
Director, manned space sciences			1	20,010	1	20,010
Director of aeronautical research	1	20,010	1	20,010	1	20,010
Director of applications	1	21,008	1	21,008	1	21,008
Director of bioscience programs	1	20,010	1	20,010	1	20,010
Director of biotechnology and human research	1	$20,010	1	$20,010	1	$20,010
Director, office of plans and program evaluation	1	21,008				
Director of tracking and data acquisition	1	20,010	1	20,010	1	20,010
Director of industrial operations			1	20,010	1	20,010
Director of launch vehicles and propulsion programs	1	20,010	1	20,010	1	20,010
Director of lunar and planetary programs	1	20,010	1	20,010	1	20,010
Director of nuclear systems	1	20,010	1	20,010	1	20,010
Director of procurement	1	20,010	1	20,010	1	20,010
Director of propulsion and power generation	1	20,010	1	20,010	1	20,010
Director of research	1	20,010	1	20,010	1	20,010
Director of sciences	1	20,010	1	20,010	1	20,010
Director of spacecraft and flight missions			1	20,010	1	20,010
Director of space vehicles	1	20,010	1	20,010	1	20,010
Director of systems engineering	1	20,010				
Director of systems integration	1	20,010	1	20,010	1	20,010
Director of technical programs	1	20,010	1	20,010	1	20,010
Director, policy planning staff	1	20,010	1	20,010	1	20,010
Director, propulsion and vehicle engineering division	1	19,510	1	20,010	1	20,010
Director, test division	1	19,510	1	20,010	1	20,010
Executive director, policy planning board			1	20,010	1	20,010
Executive secretary			1	21,008	1	21,008
General counsel	1	21,008	1	21,008	1	21,008
Senior scientist	1	20,010	1	20,010	1	20,010
Special assistant to the administrator	1	21,008	1	21,008	1	21,008
Technical assistant to the director	1	20,010	1	20,010	1	20,010
$18,000 to $19,750:						
Aeronautical research pilot	1	19,011	1	19,011	1	19,011
Assistant administrator for international programs	1	19,011	1	19,011	1	19,011
Assistant administrator for legislative affairs	1	19,510	1	19,510	1	19,510
Assistant administrator for public affairs	1	19,510	1	19,510	1	19,510
Assistant director, research and development division	8	145,601	9	165,610	9	165,610
Assistant director	22	411,755	18	334,713	18	334,713
Assistant general counsel	1	18,512	1	18,512	1	18,512
Assistant chief, operations and technical services division	1	18,013	1	19,011	1	19,011
Associate chief, research and development division	3	54,538	3	54,538	3	54,538
Associate director	1	19,510	1	19,510	1	19,510
Chief, Apollo command and service modules development	1	18,013	1	18,013	1	18,013
Chief, Cleveland extension, space nuclear propulsion office	1	19,011	1	19,011	1	19,011
Chief of lunar flight systems			1	18,512	1	18,512
Chief of technical services	2	36,525	3	54,538	3	54,538
Chief, program office	9	164,612	12	219,150	12	219,150
Chief, operations and technical services division	3	54,039	3	55,536	3	55,536
Chief, research and development division	46	859,536	59	1,109,673	59	1,109,673
Deputy assistant director	3	56,534	2	37,523	2	37,523
Deputy chief, research and development division	3	55,037	4	73,050	4	73,050
Deputy director	10	187,116	10	188,114	10	188,114
Deputy general counsel	1	19,011	1	19,011	1	19,011
Director, central planning office	1	19,510	1	19,510	1	19,510
Director, educational programs and services	1	19,510	1	19,510	1	19,510
Director, field installation	4	76,543	4	76,543	4	76,543
Director, future projects office	1	18,013	1	18,013	1	18,013
Director, light and medium vehicle projects	1	19,510	1	19,510	1	19,510
Director, manned space flight management operations	1	19,011	1	19,011	1	19,011
Director, manned space flight program control	1	19,011	1	19,011	1	19,011
Director, manufacturing engineering division	1	18,013	1	18,013	1	18,013
Director of administration	1	18,013	1	18,013	1	18,013
Director of advanced systems	1	18,512	1	18,512	1	18,512
Director of audits	1	18,512	1	18,512	1	15,512
Director of financial management	1	18,512	1	18,512	1	18,512
Director of grants and research contracts	1	18,512	1	18,512	1	18,512
Director of geophysics and astronomy programs	1	19,011	1	19,011	1	19,011
Director of inspections	1	18,013	1	18,013	1	18,013
Director of management analysis	1	18,512				
Director of meteorological programs	1	18,512	1	18,512	1	18,512
Director of network operations and facilities	1	18,013	1	18,013	1	18,013
Director of personnel	1	18,512	1	18,512	1	18,512
Director of program support and advanced systems	1	18,013	1	18,013	1	18,013
Director of review and analysis	1	18,013	1	18,013	1	18,013
Director, public services and information	1	18,512	1	18,512	1	18,512
Director, saturn project	1	19,510	1	19,510	1	19,510
Director, scientific and technical information	1	18,512	1	18,512	1	18,512

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NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM FUNDS AVAILABLE TO NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—Continued

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Special ungraded positions established by the Administrator of the NASA—Continued						
$18,000 to $19,750—Continued						
Director, space medicine	1	$18,512	1	$18,512	1	$18,512
Director, technology utilization	1	18,013	1	18,013	1	18,013
Financial management officer	1	18,013	1	18,013	1	18,013
Head, research and development branch	6	108,577	7	126,590	7	126,590
Manager, flight reentry programs office	1	18,512	1	18,512	1	18,512
Manager, medical operations office			1	18,512	1	18,512
Manager, NASA Michoud Plant	1	19,011	1	19,011	1	19,011
Procurement and supply officer	1	18,013	1	18,013	1	18,013
Project manager	8	149,094	11	209,121	11	209,121
Special assistant to the associate administrator	1	18,512	1	18,512	1	18,512
Special assistant to the director	1	19,011	1	19,011	1	19,011
Staff scientist	7	130,582	7	131,081	7	131,081
Systems manager	3	56,534	3	55,037	3	55,037
Technical assistant	4	72,551	4	72,551	4	72,551
Technical programs officer	2	36,525	2	36,525	2	36,525
$16,500 to $17,750:						
Aeronautical research pilot	1	16,515	1	16,515	1	16,515
Aerospace research engineer and pilot	2	34,528	2	34,528	2	34,528
Assistant chief, Cleveland extension, space nuclear propulsion office	1	17,514	1	18,013	1	18,013
Assistant chief, operations and technical services division	2	34,528	2	34,528	2	34,528
Assistant chief, research and development division	12	209,168	10	174,140	10	174,140
Assistant director	15	255,225	13	220,196	13	220,196
Assistant general counsel	2	35,028	2	35,028	2	35,028
Assistant project manager	3	52,542	3	52,542	3	52,542
Assistant to the director	2	33,529	2	34,028	2	34,028
Associate chief of technical services	1	16,515	1	16,515	1	16,515
Associate chief, research and development division	2	35,028	2	35,028	2	35,028
Associate deputy director	1	17,514	1	17,514	1	17,514
Associate director	1	17,014				
Chief, administrative division	1	16,515	1	16,515	1	16,515
Chief of flight projects	1	17,763	1	17,763	1	17,763
Chief, operations and technical services division	3	52,542	2	35,028	2	35,028
Chief, program office	38	652,059	39	667,576	39	667,576
Chief, research and development division	4	68,557	4	67,558	4	67,558
Deputy assistant administrator			2	33,531	2	33,531
Deputy assistant director	2	35,028	2	35,028	2	35,028
Deputy director	3	51,542	2	34,528	2	34,528
Director of administration	1	17,014	1	17,014	1	17,014
Director, office of program development	1	17,014				
Director of management information systems	1	17,514	1	17,514	1	17,514
Director of management reports	1	17,514	1	17,514	1	17,514
Director of reliability and quality assurance	1	17,514				
Director of resources programing			1	17,014	1	17,014
Director of security	1	16,515	1	16,515	1	16,515
Head, research and development branch	27	466,378	28	483,392	28	483,392
Procurement and contracting officer	3	51,542	3	51,542	3	51,542
Procurement specialist	1	17,014	1	17,014	1	17,014
Program review officer	1	17,514	1	17,514	1	17,514
Project manager	7	121,098	5	86,570	5	86,570
Research assistant	2	35,028	2	35,028	2	35,028
Resources planning and programing officer	1	16,515	1	16,515	1	16,515
Staff scientist	8	138,114	8	138,114	8	138,114
Technical coordinator	2	35,028	1	17,514	1	17,514
Technical programs officer	1	17,514	1	17,514	1	17,514
GS–16. $16,000 to $18,000:						
Aerospace technologist, flight systems	2	34,028	2	35,028	2	35,028
Aerospace technologist, materials and structures	1	17,014	1	17,514	1	17,514
Aerospace technologist, space sciences	1	16,515	1	17,014	1	17,514
GS–15. $15,665 to $19,270:						
Accountant	1	15,059	1	16,702	1	17,222
Administrative assistant	1	15,059	1	16,702	1	17,222
Aerospace technologist, data systems	26	407,875	41	685,907	42	717,542
Aerospace technologist, experimental facilities and equipment	62	956,155	57	961,800	62	1,064,956
Aerospace technologist, flight systems	212	3,282,345	263	4,418,957	286	4,896,822
Aerospace technologist, fluid and flight mechanics	112	1,740,693	135	2,299,113	145	2,518,078
Aerospace technologist, life sciences and systems	18	275,846	29	479,825	32	539,613
Aerospace technologist, management	125	1,944,108	146	2,461,556	149	2,574,098
Aerospace technologist, materials and structures	60	$918,862	68	$1,141,086	70	$1,199,958
Aerospace technologist, measurements and instrumentation systems	152	2,380,451	179	3,005,930	198	3,387,237
Aerospace technologist, propulsion and power	103	1,581,231	117	1,973,982	119	2,053,662
Aerospace technologist, research piloting	6	98,489	8	138,798	8	140,316
Aerospace technologist, space sciences	41	632,399	60	986,002	63	1,056,844
Assistant chief, administrative division	4	61,672	4	67,828	4	69,388
Assistant chief, operations and technical services division	6	96,574	6	106,412	6	107,972
Assistant chief, research and development division	14	228,053	22	373,732	22	382,904
Assistant chief, staff office	3	48,048	3	52,186	3	53,226
Assistant director	6	97,051	5	88,129	5	89,662
Assistant head, operations and technical services branch	1	16,016	2	32,905	2	33,924
Assistant head, research and development branch	25	389,875	25	435,764	25	447,670
Associate chief, operations and technical services division	2	32,032	2	34,964	2	35,484
Associate chief, research and development division	1	15,059	1	16,702	2	33,550
Attorney advisor	11	169,955	10	168,560	10	171,142
Auditor	1	15,059	1	16,702	1	17,222
Budget officer	3	45,656	4	66,309	4	67,848
Chief, administrative division	7	105,892	15	248,492	16	270,875
Chief, operations and technical services division	16	252,904	27	455,679	27	465,950
Chief, research and development division	10	156,331	23	380,108	23	388,798
Chief, staff office	6	93,223	12	198,885	12	203,443
Community development specialist	1	17,930	1	19,282	1	19,282
Data programing specialist	1	16,016	1	17,222	1	17,742
Deputy chief, operations and technical services division	2	31,554	3	51,646	3	52,686
Deputy director	3	47,569	3	52,665	3	54,745
Education specialist	1	14,581	4	63,730	4	65,263
Engineer	31	466,837	45	761,603	48	825,131
Executive assistant	8	124,778	8	137,381	8	139,963
Facilities planning specialist	3	46,613	4	66,809	4	68,868
Facilities program officer	3	45,655	3	51,146	3	52,706
Financial management officer	7	107,806	6	100,732	6	103,332
Head, administrative branch	21	326,283	21	355,383	21	364,581
Head, operations and technical services branch	17	262,702	28	468,760	28	479,530
Head, research and development branch	86	1,381,690	91	1,602,012	91	1,634,411
Historian	1	16,016	1	17,222	1	17,742
Industrial relations officer	1	16,973	1	18,242	2	34,445
Industrial specialist	1	15,059	4	64,271	4	65,768
Inspector	3	40,892	4	67,848	4	69,928
International program specialist	1	15,059	1	16,702	1	16,702
Management specialist	10	157,766	12	208,141	12	212,767
Patent attorney	8	120,473	8	133,616	8	137,776
Personnel officer	7	106,850	6	101,252	6	103,332
Personnel specialist	2	32,032	2	34,444	2	35,484
Procurement and contract specialist	14	208,247	17	283,456	17	290,649
Procurement officer	8	121,908	8	134,657	8	137,756
Program management specialist	57	866,506	83	1,365,806	90	1,512,148
Project director			1	15,683	1	16,182
Public information specialist	3	45,655	3	51,146	4	67,869
Resources planning specialist	3	46,653	3	51,146	3	52,186
Safety officer	1	16,016	1	17,222	1	17,222
Staff assistant	5	76,728	6	102,230	6	107,785
Technical assistant	9	147,013	11	193,543	11	197,142
Technical information specialist	3	45,177	2	33,924	4	65,810
Technological development specialist	2	30,597	4	65,810	5	81,992
Writer-editor	2	31,553	2	35,984	2	36,484
GS–14. $13,615 to $17,215:						
Accountant	19	250,529	22	320,744	22	327,896
Administrative assistant	2	28,683	2	28,683	2	31,304
Administrative officer	4	53,538	1	15,434	2	29,494
Aerospace technologist, data systems	59	788,842	67	968,722	79	1,156,424
Aerospace technologist, experimental facilities and equipment	143	1,931,864	171	2,482,644	187	2,754,214
Aerospace technologist, flight systems	364	4,875,012	440	6,455,204	469	7,019,679
Aerospace technologist, fluid and flight mechanics	207	2,809,920	237	3,450,891	249	3,711,698
Aerospace technologist, life sciences and systems	32	429,468	38	545,152	41	606,002
Aerospace technologist, management	157	2,109,861	187	2,749,496	193	2,895,402
Aerospace technologist, materials and structures	99	1,332,000	118	1,703,932	125	1,843,440
Aerospace technologist, measurements and instrumentation systems	296	3,983,108	354	5,178,314	392	5,817,784
Aerospace technologist, propulsion and power	156	2,086,083	178	2,571,170	185	2,738,384
Aerospace technologist, research piloting	4	53,507	2	29,952	3	44,025
Aerospace technologist, space sciences	42	557,555	50	710,034	53	768,114
Assistant chief, administrative division	4	54,370	4	58,988	4	60,362
Assistant chief, operations and technical services division	3	44,512	3	47,174	3	48,090

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	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS–14. $13,615 to $17,215—Continued						
Assistant chief, research and development division	2	$26,977	2	$29,494	2	$30,410
Assistant chief, staff office	1	12,854	1	14,082	1	14,518
Assistant head, administrative branch	2	26,124	2	29,496	2	30,410
Assistant head, operations and technical services branch	2	28,246	2	30,410	2	30,868
Assistant head, research and development branch	15	209,328	15	225,534	15	227,388
Associate chief, research and development division	1	14,123				
Attorney-adviser	11	146,012	11	160,618	13	191,984
Auditor	15	200,403	19	276,396	19	282,720
Budget analyst	10	136,153	14	202,054	16	234,776
Budget officer	4	52,685	4	57,658	4	58,094
Chief, administrative division	8	106,181	12	171,122	12	176,114
Chief, operations and technical services division	7	96,344	9	132,974	9	136,114
Chief, research and development division	1	13,270	1	14,518	1	14,976
Chief, staff office	1	12,854	2	27,706	2	28,600
Community development specialist			1	14,518	1	14,976
Data programing specialist	10	134,011	12	172,604	14	204,432
Deputy chief, operations and technical services division	2	25,708	3	41,788	3	43,118
Education specialist	7	94,180	9	131,126	9	134,266
Engineer	71		83		97	
		949,746		1,211,414		1,410,858
Facilities planning specialist	3	41,953	3	44,928	3	45,386
Financial management officer	6	78,809	9	140,318	9	144,374
Head, administrative branch	14	187,528	15	222,630	15	227,602
Head, operations and technical services branch	16	214,068	24	346,304	24	355,316
Head, research and development branch	6	80,057	10	144,746	10	149,324
Historian	1	13,270	1	14,518	1	14,976
Industrial relations officer	1	13,270	1	14,518	1	14,976
Industrial specialist	18	249,200	19	284,566	19	291,436
Information specialist	2	26,540	2	29,036	2	29,952
Inspector	6	79,662	11	154,902	11	159,024
International program specialist	2	26,561	2	29,058	2	29,494
Legislative assistant	3	39,831	3	44,972	3	45,888
Management specialist	16	216,190	20	292,222	22	326,286
Patent attorney	14	182,452	17	241,202	17	247,527
Personnel officer	1	14,976	7	98,072	7	100,820
Personnel specialist	24	319,001	25	365,406	27	401,748
Procurement and contract specialist	66		88		91	
		877,778		1,263,058		1,338,778
Procurement officer	5	66,787	6	85,386	6	87,218
Program management specialist	55		69		74	
		728,417		988,406		1,084,068
Property management specialist	3	42,389	3	45,802	3	46,718
Public affairs specialist	1	13,270	1	14,518	1	14,976
Public information officer	7	92,079	6	85,882	7	101,753
Public information specialist	3	40,247	7	98,966	6	87,610
Resources planning specialist	9	117,371	9	129,418	9	131,686
Safety officer	3	41,100	2	29,952	2	30,410
Security officer	6	77,966	5	71,282	5	73,048
Security specialist	1	12,854	1	14,082	1	14,518
Staff assistant	5	64,686	6	85,824	6	88,070
Technical assistant	10	139,587	10	152,466	10	155,214
Technical exhibits specialist	5	65,102	6	87,156	6	89,402
Technical information specialist	6	80,494	9	128,482	8	118,042
Technological development specialist	2	25,708	2	29,080	2	29,952
Traffic management specialist	3	40,247	3	44,012	3	44,928
Writer-editor	4	52,269	4	57,680	4	58,596
GS–13. $11,725 to $14,805	2,932		3,604		3,846	
		33,989,285		**43,794,589**		46,736,592
GS–12. $9,980 to $12,620	2,986		3,565		3,750	
		29,**369,576**		**36,933,425**		38,850,147
GS–11. $8,410 to $10,650	2,679		3,175		3,309	
		23,064,258		**28,698,825**		29,910,051
GS–10. $7,690 to $9,985	21	176,385	22	194,392	23	203,228
GS–9. $7,030 to $9,100	2,286		2,459		2,460	
		16,725,123		19,064,627		19,072,380
GS–8. $6,390 to $8,280	35	238,501	43	306,418	45	320,670
GS–7. $5,795 to $7,550	1,902		2,006		2,054	
		12,149,294		13,436,188		13,757,692
GS–6. $5,235 to $6,810	528		602		620	
		2,936,206		3,472,938		3,576,780
GS–5. $4,690 to $6,130	1,245		1,716		1,809	
		6,225,342		8,981,544		9,468,306
GS–4. $4,215 to $5,475	1,525		1,826		1,938	
		6,713,704		8,257,172		8,805,303
GS–3. $3,880 to $4,900	849		1,271		1,309	
		3,393,014		5,258,127		5,443,477
GS–2. $3,620 to $4,565	267	989,607	150	589,200	151	596,375
Grades established by the Administrator of the NASA:						
NASA 1–14. $4,077 to $13,728	644		670		706	
		5,799,706		6,149,147		6,476,588
NASA 1–12. $2,870 to $9,630	517		541		569	
		3,991,198		4,242,147		4,429,208
NASA 1–13. $2,600 to $9,277	5,624		5,760		5,767	
		36,031,944		37,945,013		38,242,311
Total permanent	27,904		32,000		33,200	
		238,587,456		289,739,716		303,550,330
Deduct—						
Lapses	2,820		2,431		460	
		27,255,404		22,257,716		3,858,330
Net savings due to lower pay scales for part of year		3,302,838		6,065,000		
Net permanent (average number, net salary):						
United States and possessions	25,072		29,556		32,727	
		207,867,478		261,232,718		299,500,718
Foreign countries: U.S. rates	12	161,736	13	184,282	13	191,282

	1963 actual	1964 estimate	1965 estimate
Positions other than permanent:			
Temporary employment: United States and possessions	$3,992,046	$3,366,000	$2,815,000
Intermittent employment	481,041	482,000	482,000
Other personnel compensation:			
Regular pay above 52-week base		2,026,000	1,144,000
Overtime and holiday pay	16,801,827	19,853,000	19,853,000
Nightwork differential	236,550	268,000	268,000
Post differentials and cost-of-living allowances	40,770	45,000	45,000
Payments to other agencies for reimbursable details	1,645,544	2,353,000	2,684,000
Total personnel compensation	231,226,992	289,810,000	326,983,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Research, development, and operation:			
Direct obligations	230,575,712		
Reimbursable obligations	651,280		
Administrative operations:			
Direct obligations		289,383,000	326,782,000
Reimbursable obligations		427,000	201,000

VETERANS ADMINISTRATION

General Operating Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Administrator of Veterans Affairs	1	$21,000	1	$21,000	1	$21,000
Deputy Administrator	1	20,500	1	20,500	1	20,500
GS–18. $20,000:						
Associate deputy administrator	1	20,010	1	20,010	1	20,010
Chairman, administrator's advisory council	1	20,010	1	20,010	1	20,010
Chief, benefits director	1	20,010	1	20,010	1	20,010
Chief, data management director	1	20,010	1	20,010	1	20,010
General counsel	1	20,010	1	20,010	1	20,010
GS–17. $18,000 to $20,000:						
Assistant administrator for management and evaluation			1	18,512	1	19,011
Assistant administrator for personnel	1	18,512	1	19,011	1	19,510
Chairman, board of veterans appeals	1	18,512	1	19,011	1	19,510
Controller	1	18,512	1	18,013	1	18,512
Deputy chief, benefits director	1	18,512	1	19,011	1	19,510
Deputy chief, data management director			1	18,512	1	19,011
Director, compensation and pension service	1	18,512	1	19,011	1	19,510
Director of insurance	1	20,010	1	20,010	1	20,010
Deputy general counsel	1	18,013	1	18,013	1	18,512
Director, information service	1	18,512	1	19,011	1	19,510
Director, operations evaluation staff	1	18,512				
GS–16. $16,000 to $18,000:						
Chief actuary	1	17,514	1	17,514	1	18,013
Assistant administrator for management and evaluation	1	17,514				
Assistant deputy chief, data management director	1	17,014	1	17,514	1	17,514
Assistant general counsel	4	69,056	4	70,056	4	71,054
Associate director, information service			1	16,016	1	16,515
Controller	1	18,013	1	18,013	1	18,013
Deputy chief, data management director	1	17,014				
Deputy chairman, administrator's advisory council	1	16,515	1	17,014	1	17,014
Director, budget service	1	16,515	1	17,014	1	17,514
Director, field area	4	66,560	4	67,059	4	67,559
Director, guardianship service	1	17,014	1	17,514	1	17,514
Director, loan guaranty service	1	16,515	1	17,014	1	17,514
Director, management staff	1	17,014	1	17,514	1	17,514
Director, manpower utilization service	1	17,014	1	17,514	1	18,013
Director, systems analysis and research service			1	16,515	1	17,014
Director, underwriting and claims service	1	16,515	1	17,014	1	17,514
Director, personnel service	1	16,016	1	16,016	1	16,515
Director, vocational rehabilitation and education service	1	17,514	1	17,514	1	18,013
Director, policy and planning	1	16,515	1	17,014	1	17,514
Economist	1	16,515	1	17,014	1	17,014
Executive assistant for personnel	1	16,515	1	17,014	1	17,514
Executive officer to chief benefits director	1	17,014	1	17,514	1	17,514
Manager	11	185,514	9	153,995	9	154,238
Member, administrator's advisory council	2	33,030	3	52,540	3	52,540
Special assistant to the administrator	2	33,030	4	67,058	4	69,056
Vice-chairman, board of veterans appeals	1	16,515	1	17,014	1	17,514
GS–15. $16,000 to $18,000:						
Associate chief actuary	1	16,016	1	17,222	1	17,742
Adjudicator	8	122,771	8	132,222	8	133,742
Administrative officer	2	30,597	2	33,924	2	34,444
Assistant administrative officer	4	59,281	4	64,250	4	64,749
Assistant controllers	4	63,107	4	68,888	4	70,428

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VETERANS ADMINISTRATION—Continued

General Operating Expenses—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-15. $16,000 to $18,000—Continued						
Assistant director of service	2	$29,162	8	$132,056	8	$135,176
Assistant general counsel	1	15,538	1	17,222	1	17,222
Assistant manager	8	123,253	8	134,222	8	135,222
Associate director of service	3	39,810	3	48,546	3	50,106
Associate director, information service	1	15,059				
Associate member (medical)	13	213,182	13	232,357	12	214,483
Attorney examiner supervisor	1	15,538	1	17,222	1	17,222
Chief associate member (legal)	14	217,057	14	239,528	12	207,984
Chief of division	1	15,059	1	16,702	1	17,222
Confidential assistant to deputy administrator	1	15,059	1	16,702	1	16,702
Consultant (legal)	1	16,016	1	17,222	1	17,742
Deputy assistant general counsel	8	127,171	8	137,714	8	139,256
Deputy vice-chairman	1	15,538	1	17,222	1	17,222
Director of service	22	345,479	24	409,633	24	416,962
Director of VA center	11	186,500	11	202,500	11	203,500
Economist	1	15,538				
Education adviser, supervisor	1	16,973	1	18,242	1	18,762
Emergency planning officer	1	16,973	1	18,762	1	18,762
Insurance specialist supervisor	1	15,059	1	16,702	1	17,222
Loan guaranty specialist	1	16,016	1	17,742	1	17,742
Manager	47	729,177	52	875,315	51	864,649
Special assistant	1	15,059	1	16,182	1	16,702
Staff assistant	11	171,846	11	187,883	11	188,903
GS-14. $13,615 to $17,215:						
Accountant, supervisory	1	14,123	1	14,976	1	15,434
Adjudicator, supervisory	48	665,926	47	699,324	47	706,782
Administrative officer	3	41,953	3	45,364	3	45,822
Assistant director of service	3	41,516	5	71,762	5	73,506
Assistant director of VA center	10	142,900	10	152,500	10	154,050
Assistant manager	27	378,785	30	449,576	31	468,110
Associate director			1	14,976	1	14,976
Associate member, legal	14	195,705	14	212,346	12	182,926
Attorney examiner	2	27,414	2	29,952	2	29,952
Attorney, general	53	742,447	54	808,860	54	818,126
Budget analyst, supervisory	4	54,824	6	86,236	6	88,068
Chief of division	11	151,510	14	204,966	14	208,834
Chief of section	1	13,707	2	29,952	2	29,952
Communication specialist	1	14,123	1	14,976	1	14,976
Contact representative supervisor	1	14,123	1	14,976	1	15,434
Consultant (legal)	19	260,370	18	267,736	14	211,026
Construction specialist	2	26,977	2	29,952	2	29,952
Deputy assistant general counsel	1	13,270	1	14,518	1	14,518
Digital computer systems analyst	9	120,738	9	128,460	9	132,916
Director of service	6	83,074	6	89,856	6	91,666
Field representative	5	67,625	5	73,528	5	74,422
General engineer	1	14,123	1	14,976	1	15,434
Insurance accounts supervisor	2	28,246	2	29,952	2	30,868
Insurance specialists supervisor	3	40,247	3	43,576	3	44,928
Legal consultant	4	56,513	4	60,362	4	60,820
Loan guaranty officer	39	539,205	39	576,500	39	582,300
Management analyst	11	153,243	12	178,829	12	180,851
Manager	3	46,008	2	34,008	2	34,444
Medical adviser	6	85,473	6	96,691	6	96,691
Personnel management specialist, supervisory	3	41,537	3	45,364	3	45,822
Placement specialist	2	31,242	2	33,550	2	33,550
Position classification specialist, supervisor	1	14,123	1	14,976	1	14,976
Program management officer	1	14,123	1	14,976	1	15,434
Public information officer	4	53,954	4	58,552	4	59,883
Realty officer	2	26,540	2	32,884	2	33,404
Security officer	1	14,560				
Special investigator			1	14,082	1	14,082
Staff assistant	12	147,323	13	172,952	13	176,550
Statistician, analytical	3	41,953	3	45,386	3	45,844
Statistician, general	1	13,707	2	28,164	2	29,036
Statistician, survey			1	14,082	1	14,518
Systems accountant			1	14,082	1	14,518
Vocational rehabilitation and education officer	17	236,649	17	253,604	17	256,262
GS-13. $11,725 to $14,805	955	11,369,390	943	11,886,106	922	11,793,410
GS-12. $9,980 to $12,620	1,875	19,229,420	1,779	19,366,344	1,700	18,865,456
GS-11. $8,410 to $10,650	1,445	12,404,839	1,349	12,403,945	1,307	12,165,833
GS-10. $7,690 to $9,985	326	2,811,045	304	2,764,826	293	2,681,449
GS-9. $7,030 to $9,100	1,842	13,706,972	1,758	13,884,693	1,697	13,531,386
GS-8. $6,390 to $8,280	587	4,092,487	552	4,120,215	506	3,811,136
GS-7. $5,795 to $7,550	782	4,866,463	744	4,933,766	670	4,495,633
GS-6. $5,235 to $6,810	935	5,587,442	886	5,581,617	827	5,275,999
GS-5. $4,690 to $6,130	2,928	15,345,908	2,753	15,341,446	2,674	14,971,424
GS-4. $4,215 to $5,475	3,896	18,535,564	3,677	18,541,510	3,559	18,050,124
GS-3. $3,880 to $4,900	3,296	14,398,969	3,067	14,153,038	2,953	13,792,083
GS-2. $3,620 to $4,565	1,070	4,335,081	998	4,272,023	941	4,072,537
GS-1. $3,305 to $4,250	173	693,054	162	682,368	158	635,980
Ungraded positions at hourly rates equivalent to less than $13,615	37	$208,188	38	$213,346	38	$213,346
Total permanent	20,713	135,949,657	19,604	137,549,408	18,830	133,727,194
Deduct—						
Lapses	547	3,520,127	504	3,579,940	360	2,524,179
Net savings due to lower pay scales for part of year		2,156,413		2,686,234		
Portion of salaries shown above and paid from Supply fund	28	131,819	26	131,002	26	135,880
Portion of salaries shown above and paid from Medical care	603	3,552,522	583	3,521,000	583	3,557,000
Add—						
Portion of salaries carried in position schedule for Supply fund and paid from this account	6	30,475	6	34,026	6	34,584
Portion of salaries carried in position schedule for Medical care and paid from this account	35	237,000	35	256,000	35	263,000
Net permanent (average number, net salary):						
United States and possessions	19,340	126,183,496	18,306	127,298,258	17,683	127,189,519
Foreign countries:						
U.S. rates	29	299,231	29	306,000	29	312,000
Local rates	207	373,524	197	317,000	190	306,200
Positions other than permanent: Temporary employment: United States and possessions		26,231		24,000		24,000
Other personnel compensation:						
Regular pay above 52-week base				1,005,666		501,144
Overtime and holiday pay		736,348		443,929		372,600
Nightwork differential		18,197		19,400		27,500
Additional pay for service abroad		276,462		304,115		307,300
Payments to other agencies for reimbursable details		17,100		17,500		17,500
Total personnel compensation		127,930,589		129,735,868		129,057,763

Medical Administration and Miscellaneous Operating Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Assistant administrator for construction	1	$19,011	1	$19,510	1	$19,510
Director, administrative services	1	20,010	1	20,010	1	20,010
Executive officer	1	18,013				
GS-16. $16,000 to $18,000:						
Architect, supervisory	1	16,016	1	16,515	1	16,515
Controller, department of medicine and surgery	1	17,514	1	17,514	1	18,013
Director, social work service	1	16,515	1	17,014	1	17,514
Engineer, general	1	17,514	1	18,013	1	18,013
Executive officer			1	17,514	1	17,514
Psychologist, clinical	1	16,016	1	16,515	1	17,014
GS-15. $15,665 to $19,270:						
Administrative officer	4	64,543	4	70,428	4	71,448
Analyst, management	1	14,581				
Architect, supervisory	6	92,299	7	116,915	6	101,232
Deputy controller	1	15,059				
Director of service	9	141,275	10	169,622	10	173,740
Engineer, construction management	2	31,554	2	34,424		
Engineer, general supervisory	2	31,554	2	31,865	2	32,364
Hospital administrative director	7	113,134	7	124,390	7	126,140
Librarian, administrative	1	16,016	1	17,222	1	17,742
Pathologist, speech	1	14,581	1	16,182	1	16,702
Psychologist, clinical	1	14,581	1	16,182	1	16,702
Social worker, clinical	1	14,581	1	16,182	1	16,702
GS-14. $13,615 to $17,215:						
Accountant, supervisory			2	28,164	2	29,036
Administrative officer	16	214,110	16	233,728	16	238,242
Analyst, digital computer	1	13,707				
Analyst, management	6	83,511	6	90,314	6	91,644
Architect, general supervisory	5	65,518	4	57,200	4	58,988
Attorney, supervisory	1	13,707	1	14,518	1	14,976
Audiologist	1	14,560	1	15,870	1	15,870
Biochemist	1	12,854	1	14,082	1	14,518
Budget and fiscal officer	7	94,702	7	103,058	7	105,574
Budget officer, supervisory	1	13,707	2	28,600	2	29,058
Chaplain, supervisory	2	26,977	2	29,058	2	29,952
Dietitian, supervisory	1	13,707	1	14,976	1	14,976
Director, of service	2	28,246				
Education specialist	1	13,270	1	14,518	1	14,976
Engineer, construction management	3	43,243	2	30,410	2	31,304
Engineer, general supervisory	3	42,806	3	46,280	3	47,632
Hospital recreation specialist	1	14,976	1	15,870	1	16,328
Hospital requirements specialist	2	27,414	3	44,928	3	46,280
Librarian, supervisory	1	13,270	1	13,624	1	14,082
Manual arts therapist	1	13,270	1	14,518	1	14,976
Occupational therapist	1	15,413	1	16,328	1	16,328
Personnel officer	12	165,257	12	178,857	12	182,062

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Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS-14. $13,615 to $17,215—Continued						
Pharmacist, supervisory	1	$14,123	1	$14,976	1	$15,434
Physical therapist	1	15,413	1	16,328	1	16,328
Prosthetic appliance officer	1	15,413	1	16,328	1	16,328
Psychologist, clinical	7	97,699	7	106,015	7	108,423
Realty officer	1	16,266	1	17,222	1	17,222
Statistician, supervisory	2	26,977	2	29,058	2	29,952
Storage specialist	1	14,123	1	14,976	1	15,434
Supply officer	3	44,075	3	46,716	3	48,090
Voluntary services officer	1	13,707	1	14,976	1	14,976
GS-13. $11,725 to $14,805	204	2,432,007	204	2,617,335	199	2,578,265
GS-12. $9,980 to $12,620	141	1,435,265	141	1,540,594	142	1,553,295
GS-11. $8,410 to $10,650	66	570,045	66	610,899	67	621,716
GS-10. $7,690 to $9,985	6	46,737	6	49,170	6	50,388
GS-9. $7,030 to $9,100	29	203,517	31	233,345	31	236,596
GS-8. $6,390 to $8,280	15	102,020	16	115,701	16	117,053
GS-7. $5,795 to $7,550	75	463,279	76	506,828	73	493,187
GS-6. $5,235 to $6,810	79	453,930	81	489,076	81	495,955
GS-5. $4,690 to $6,130	116	595,507	114	606,225	113	609,759
GS-4. $4,215 to $5,475	72	338,160	80	386,995	80	392,266
GS-3. $3,880 to $4,900	36	149,856	29	125,635	29	127,793
GS-2. $3,620 to $4,565	1	3,682	4	16,120	4	16,328
GS-1. $3,305 to $4,250	3	11,942	----	----	----	----
Grades established by 38 U.S.C.:						
Chief medical director. $21,050	1	21,050	1	21,050	1	21,050
Deputy chief medical director. $19,870	1	19,870	1	19,870	1	19,870
Assistant chief medical director. $20,000	4	80,000	4	80,000	4	80,000
Medical director. $18,500 to $19,500:						
Deputy assistant chief medical director	1	19,500	2	39,000	2	39,000
Area medical director	7	136,500	7	136,500	7	136,500
Director of service	12	230,750	12	230,750	12	230,750
Director of professional services	7	133,000	7	133,000	7	133,000
Medical director	3	57,500	3	57,500	3	57,500
Director grade. $16,000 to $19,000:						
Physician	3	57,000	3	57,000	3	57,000
Dentist	2	38,000	2	38,000	2	38,000
Chief dietician. $15,665 to $19,270	1	15,045	1	16,180	1	16,695
Chief pharmacist. $15,665 to $19,270	1	16,485	1	17,725	1	18,240
Director, chaplain service. $15,665 to $19,270	1	16,485	1	17,725	1	18,240
Director of nursing service. $15,665 to $19,270	1	16,485	1	17,725	1	18,240
Executive grade. $15,250 to $18,750:						
Physician	24	439,905	26	480,405	26	481,155
Dentist	9	163,750	9	163,750	9	164,500
Chief grade. $15,655 to $19,785:						
Physician	2	36,810	----	----	----	----
Assistant director grade nurse. $13,615 to $17,215	12	156,265	12	170,355	12	172,380
Chief grade nurse. $11,725 to $14,805	11	127,395	12	146,860	12	149,940
Senior grade nurse. $9,980 to $12,620	1	9,475	----	----	----	----
Total permanent	1,078	10,503,605	1,083	11,178,831	1,073	11,170,525
Deduct—						
Lapses	55	510,481	32	319,112	30	316,525
Net savings due to lower pay scales for part of year		231,340		231,949	----	----
Employment transferred to other account	32	315,000	32	323,700	----	----
Add employment transferred from other account	22	186,138	22	219,400	----	----
Net permanent (average number, net salary)	1,013	9,632,922	1,041	10,523,470	1,043	10,854,000
Positions other than permanent:						
Temporary employment		14,000		23,000		23,000
Part-time employment		4,060		4,000		4,000
Intermittent employment		167,206		215,000		215,000
Other personnel compensation:						
Regular pay above 52-week base		----		80,000		41,000
Overtime and holiday pay		12,210		11,000		11,000
Total personnel compensation		9,830,398		10,856,470		11,148,000

Medical and Prosthetic Research

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS-16. $16,000 to $18,000:						
Statistician, survey	1	$16,016	1	$16,515	1	$16,515
GS-15. $15,665 to $19,270:						
Chemist, biochemistry	1	16,016	1	17,222	1	17,742
Chemist, radioisotope	1	16,016	1	17,222	1	17,742
Engineer, general electronics	1	16,494	1	17,742	1	18,242
Physicists, general	1	16,016	1	17,222	1	17,222
Prosthetic appliance technician	1	17,930	1	19,282	1	19,282
Psychologist, clinical	1	16,494	1	17,742	1	18,242
Psychologist, general	2	29,640	2	32,884	2	33,924
GS-14. $13,615 to $17,215:						
Administrative officer	1	13,270	1	14,518	1	14,976
Anthropologist	1	12,854	1	14,082	1	14,518
Bacteriologist	4	52,685	4	56,306	4	57,200
Chemist, biochemistry	28	374,923	32	462,212	32	469,118
Chemist, radioisotope	1	13,270	1	14,518	1	14,976

Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS-14. $13,615 to $17,215—Continued						
Engineer, general	1	$14,123	1	$14,976	1	$15,434
Engineer, general electronics	3	40,268	3	44,034	3	44,492
Mycologist	3	40,663	3	44,012	3	44,928
Pharmacologist	2	29,203	2	29,952	2	29,952
Physicist	5	70,200	7	103,896	7	104,226
Physiologist	3	40,663	3	44,012	3	45,386
Psychologist, clinical	13	175,218	15	217,962	15	221,048
Statistician, general	3	41,100	3	43,118	3	43,576
Veterinarian	1	12,854	1	14,082	1	14,518
GS-13. $11,725 to $14,805	163	1,937,000	185	2,299,866	188	2,373,178
GS-12. $9,980 to $12,620	101	1,009,966	120	1,259,857	120	1,279,535
GS-11. $8,410 to $10,650	112	972,484	119	1,082,856	121	1,115,577
GS-10. $7,690 to $9,985	17	128,710	18	144,053	18	146,314
GS-9. $7,030 to $9,100	254	1,858,626	282	2,163,369	299	2,315,268
GS-8. $6,390 to $8,280	35	227,780	35	240,346	38	263,243
GS-7. $5,795 to $7,550	484	2,979,226	490	3,178,539	519	3,397,859
GS-6. $5,235 to $6,810	186	1,020,677	190	1,094,561	205	1,189,118
GS-5. $4,690 to $6,130	442	2,197,041	492	2,524,002	530	2,745,608
GS-4. $4,215 to $5,475	345	1,578,824	371	1,759,690	399	1,899,593
GS-3. $3,880 to $4,900	164	668,553	170	709,874	183	768,562
GS-2. $3,620 to $4,565	28	105,997	39	149,128	42	161,969
GS-1. $3,305 to $4,250	6	21,715	8	28,988	9	32,735
Grades established by 38 U.S.C. 73:						
Assistant chief medical director. $20,000	1	20,000	1	20,000	1	20,000
Director of service. $18,500 to $19,500	9	174,750	9	174,750	9	174,750
Executive grade. $15,250 to $18,750:						
Physician	5	91,000	5	91,000	6	106,250
Chief grade. $15,665 to $19,785:						
Physician	6	92,190	6	99,140	6	100,685
Dentist	1	18,405	1	19,785	1	19,785
Senior grade. $13,615 to $17,215:						
Physician	2	29,090	4	58,060	6	86,190
Intermediate grade. $11,725 to $14,805:						
Physicians and dentists	62	765,960	79	1,007,895	87	1,117,095
Full grade. $9,980 to $12,620:						
Physicians and dentists	1	9,475	2	19,960	2	20,290
Associate grade. $8,410 to $10,650:						
Physicians and dentists	2	16,090	5	42,050	7	59,430
Ungraded positions at hourly rates equivalent to less than $13,615	367	1,630,554	441	1,959,331	475	2,109,890
Total permanent	2,871	18,630,029	3,158	21,400,611	3,357	22,796,183
Deduct—						
Lapses	174	1,118,836	255	1,360,001	325	2,017,183
Net savings due to lower pay scales for part of year		254,583		394,010	----	----
Employment transferred to other account	3	30,000	3	31,600	----	----
Net permanent (average number, net salary)	2,694	17,226,610	2,900	19,615,000	3,032	20,779,000
Positions other than permanent:						
Temporary employment		108,487		112,000		115,000
Part-time employment		577,771		621,000		649,000
Intermittent employment		319,883		303,000		333,000
Other personnel compensation:						
Regular pay above 52-week base		----		143,000		78,000
Overtime and holiday pay		59,907		60,000		60,000
Nightwork differential		3,744		4,000		4,000
Post differentials and cost-of-living allowances		12,823		13,000		13,000
Total personnel compensation		18,309,225		20,871,000		22,031,000

Medical Care

Grades and ranges:	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS-15. $15,665 to $19,270:						
Assistant director, hospital	12	$183,582	12	$202,504	12	$206,664
Psychologist, general	1	15,059	1	16,702	1	17,222
GS-14. $13,615 to $17,215:						
Administrative officer, clinic	1	13,270	1	14,518	1	14,976
Analyst, digital computer systems	3	39,810	----	----	----	----
Analyst, management	1	13,270	1	14,518	1	14,976
Assistant director, hospital	87	1,223,109	87	1,316,115	87	1,336,038
Audiologist, general	1	12,854	1	14,082	1	14,518
Dietitian	1	12,854	1	14,082	1	14,518
Director, social work service	1	14,123	1	14,976	1	15,434
Engineer, general	3	40,247	3	44,012	3	44,928
Fiscal officer	2	25,708	2	28,164	2	29,036
Microbiologist	1	12,854	1	14,082	1	14,518
Personnel officer	2	27,414	2	29,516	2	30,410

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VETERANS ADMINISTRATION—Continued

Medical Care—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Psychologist	1	$14,123	1	$14,976	1	$15,434
Psychologist, clinical	6	80,099	6	87,610	6	88,940
Psychologist, clinical counseling	17	229,086	17	249,206	17	254,592
Psychologist, general	9	122,447	9	133,410	9	136,572
Registrar	1	13,270	1	14,518	1	14,976
Social worker, clinical, supervisory	7	96,781	7	105,290	7	105,748
Speech pathologist	1	12,854	1	14,082	1	14,518
Supply officer	1	12,854	1	14,082	1	14,518
GS-13. $11,725 to $14,805	692	8,248,746	695	8,991,888	696	9,089,307
GS-12. $9,980 to $12,620	1,200	12,215,850	1,202	13,291,470	1,204	13,395,274
GS-11. $8,410 to $10,650	1,952	17,351,080	1,955	18,486,398	1,958	18,746,470
GS-10. $7,690 to $9,985	1,885	15,223,600	1,882	16,328,205	1,880	16,473,760
GS-9. $7,030 to $9,100	2,661	19,525,218	2,657	20,883,326	2,658	21,092,364
GS-8. $6,390 to $8,280	2,172	14,672,471	2,169	15,620,865	2,164	15,690,799
GS-7. $5,795 to $7,550	2,988	18,368,005	2,982	19,504,390	2,990	19,721,488
GS-6. $5,235 to $6,810	2,942	16,970,530	2,939	17,930,534	2,936	18,031,743
GS-5. $4,690 to $6,130	6,780	35,564,940	6,731	36,822,010	6,748	37,144,528
GS-4. $4,215 to $5,475	18,898	90,829,068	18,903	93,451,921	19,056	94,962,522
GS-3. $3,880 to $4,900	23,697	103,860,624	23,664	106,108,741	23,823	107,702,501
GS-2. $3,620 to $4,565	3,514	13,261,269	3,515	14,107,633	3,549	14,353,137
GS-1. $3,305 to $4,250	74	277,119	74	285,555	75	292,710
Grades established by 38 U.S.C. 73:						
Director grade. $16,000 to $19,000:						
Center director	2	36,000	2	36,500	2	37,000
Clinic director	3	52,000	4	69,500	4	70,500
Domiciliary director	2	33,000	3	49,500	3	50,000
Hospital director	148	2,653,000	149	2,743,000	149	2,817,000
Executive grade. $15,250 to $18,750:						
Chief of staff	160	2,807,250	166	2,978,750	166	3,058,750
Clinic director	27	473,750	27	480,250	27	490,750
Chief grade. $15,665 to $19,785:						
Physician	2,290	38,878,170	2,317	42,743,090	2,340	43,348,510
Dentist	481	7,489,125	487	8,265,395	500	8,531,355
Senior grade. $13,615 to $17,215:						
Physician	1,387	19,317,115	1,419	21,260,535	1,465	22,070,875
Dentist	100	1,379,275	101	1,496,615	104	1,559,960
Intermediate grade. $11,725 to $14,805:						
Physicians and dentists	743	8,456,365	760	9,236,710	785	9,603,755
Full grade. $9,980 to $12,620:						
Physicians and dentists	148	1,436,950	152	1,543,690	157	1,618,010
Associate grade. $8,410 to $10,650:						
Physicians and dentists	48	389,340	49	421,890	51	445,430
Assistant director grade nurse. $13,615 to $17,215	1	12,845	1	13,615	1	14,065
Chief grade nurse. $11,725 to $14,805	49	559,490	51	621,075	53	654,150
Senior grade nurse. $9,980 to $12,620	688	6,860,260	704	7,499,140	728	7,832,380
Intermediate grade nurse. $8,410 to $10,650	1,397	11,709,770	1,409	12,515,250	1,426	12,759,860
Full grade nurse. $7,030 to $9,100	3,861	27,967,725	3,887	29,396,760	3,903	29,946,930
Associate grade nurse. $6,090 to $7,890	7,052	44,789,760	7,075	48,199,150	7,102	48,581,180
Junior grade nurse. $5,235 to $6,810	2,372	12,416,640	2,386	13,173,910	2,463	13,685,155
Ungraded positions at hourly rates equivalent to less than $13,615	36,470	167,290,073	36,317	168,048,904	36,398	174,837,850
Total permanent	127,043	723,592,091	126,990	754,962,610	127,720	771,108,604
Deduct—						
Lapses	1,099	10,820,723	1,187	12,530,879	1,117	12,792,604
Portion of salaries shown above and paid from General operating expenses	132	813,000	120	726,000	35	263,000
Net savings due to lower pay scales for part of year		6,535,765		10,623,731		
Add portion of salaries carried in position schedules for General operating expenses and paid from this account	603	3,552,522	583	3,521,000	583	3,557,000
Net permanent (average number, net salary):						
United States and possessions	126,330	708,827,769	126,181	734,444,986	127,066	761,449,213
Foreign countries:						
U.S. rates	5	55,043	5	59,024	5	60,060
Local rates	80	92,313	80	98,990	80	100,727
Positions other than permanent:						
Temporary employment		$377,200		$402,000		$428,000
Part-time employment		24,451,488		25,862,000		27,293,000
Intermittent employment		10,444,594		10,684,000		10,692,000
Other personnel compensation:						
Regular pay above 52-week base				5,891,000		3,074,000
Overtime and holiday pay		8,176,206		8,651,000		8,635,000
Nightwork differential		6,235,739		6,598,000		6,578,000
Post differentials and cost-of-living allowances		343,556		354,000		364,000
Total personnel compensation		759,003,908		793,045,000		818,674,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct costs		754,874,233		788,507,000		813,980,000
Reimbursable costs		4,129,675		4,538,000		4,694,000

Construction of Hospital and Domiciliary Facilities

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Architect (supervisor)					1	$16,702
Construction management engineer					1	18,762
Construction management engineer					1	16,182
GS-14. $13,615 to $17,215:						
Architect, landscape (supervisor)	1	$14,123	1	$15,434	1	15,434
Architect (supervisor, general)	2	26,124	3	42,224	3	43,576
Construction engineer	2	26,124	3	42,645	3	44,012
Construction management engineer	3	43,680	3	46,740	3	48,090
Electrical engineer (supervisor, utilities)	1	12,854	1	14,082	1	14,518
Mechanical engineer (supervisor, general)	1	12,854	2	27,706	2	28,600
Mechanical engineer (supervisor, utilities)	1	12,854	1	14,082	1	14,518
Sanitary engineer (supervisor)	1	12,854	1	14,082	1	14,518
Structural engineer (supervisor)	1	12,854	1	14,082	1	14,518
GS-13. $11,725 to $14,805	43	509,729	46	585,906	46	599,411
GS-12. $9,980 to $12,620	80	853,833	75	865,563	75	885,143
GS-11. $8,410 to $10,650	45	402,662	52	493,596	52	502,076
GS-10. $7,690 to $9,985	1	8,778	1	9,485	1	9,485
GS-9. $7,030 to $9,100	12	89,480	11	84,864	11	87,172
GS-7. $5,795 to $7,550	13	83,399	15	101,444	18	123,657
GS-6. $5,235 to $6,810	11	62,824	14	84,967	14	86,563
GS-5. $4,690 to $6,130	43	224,299	43	230,158	43	233,314
GS-4. $4,215 to $5,475	41	184,573	47	226,629	47	230,224
GS-3. $3,880 to $4,900	38	152,436	40	165,079	40	169,122
GS-2. $3,620 to $4,565	4	14,520	3	11,336	3	11,648
Total permanent	344	2,760,854	363	3,090,104	369	3,227,245
Deduct—						
Lapses	42	232,553	37	238,314	34	298,575
Net savings due to lower pay scales for part of year		60,437		77,090		
Net permanent (average number, net salary)	302	2,467,864	326	2,774,700	335	2,928,670
Positions other than permanent: Temporary employment		651,314		655,000		652,500
Other personnel compensation:						
Regular pay above 52-week base				21,150		11,170
Overtime and holiday pay		13,323		13,000		13,000
Total personnel compensation		3,132,501		3,463,850		3,605,340

Canteen Service Revolving Fund

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Director of canteen service	1	$17,514	1	$17,514	1	$18,013
GS-15. $15,665 to $19,270:						
Chief of division	1	16,016	1	17,222	1	17,742
GS-14. $13,615 to $17,215:						
Chief of division	2	28,683	2	30,846	2	31,304
Chief of section	2	28,683	2	30,410	2	31,304
Field director	5	69,804	5	76,210	5	76,668
GS-13. $11,725 to $14,805	7	86,882	7	93,331	7	94,495
GS-12. $9,980 to $12,620	25	266,186	25	283,440	25	288,390
GS-11. $8,410 to $10,650	15	134,325	14	131,333	14	133,599
GS-9. $7,030 to $9,100	6	42,100	6	45,261	6	46,426
GS-7. $5,795 to $7,550	16	98,490	16	106,319	16	107,651
GS-6. $5,235 to $6,810	25	145,330	25	154,206	25	155,808
GS-5. $4,690 to $6,130	37	188,596	37	195,643	37	199,642
GS-4. $4,215 to $5,475	41	193,016	43	209,038	43	210,992
GS-3. $3,880 to $4,900	28	118,587	26	113,035	26	114,572
Ungraded positions at annual rates less than $13,615	250	1,795,700	250	1,912,500	250	1,950,000

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at hourly rates equivalent to less than $13,615	2,116	$6,828,503	2,116	$7,256,308	2,116	$7,487,009
Total permanent	2,577	10,058,415	2,576	10,672,616	2,576	10,963,615
Deduct—						
Lapses	14.4	56,327	14.3	46,829	13.6	53,414
Net savings due to lower pay scales for part of year		27,505		35,860		
Net permanent (average number, net salary)	2,562.6	9,974,583	2,561.7	10,589,927	2,562.4	10,910,201
Positions other than permanent:						
Part-time employment		552,626		547,500		553,250
Intermittent employment		138,000		128,500		131,650
Other personnel compensation:						
Regular pay above 52-week base				11,568		5,872
Overtime and holiday pay		43,887		44,500		50,500
Excess of annual leave earned over annual leave taken		130,976		151,308		109,400
Total personnel compensation		10,840,072		11,473,303		11,760,873

Supply Fund

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–14. $13,615 to $17,215:						
Chief, publications division	1	$13,270	1	$14,518	1	$14,518
Supply specialist, supervisory	2	27,414	2	29,952	2	29,952
GS–13. $11,725 to $14,805	12	140,526	12	150,447	12	153,172
GS–12. $9,980 to $12,620	9	92,853	11	119,474	11	122,138
GS–11. $8,410 to $10,650	35	296,060	50	446,248	52	463,096
GS–10. $7,690 to $9,985	11	88,130	11	93,665	11	95,660
GS–9. $7,030 to $9,100	21	150,506	24	185,016	24	188,221
GS–8. $6,390 to $8,280	11	73,066	9	62,438	9	63,478
GS–7. $5,795 to $7,550	16	99,884	19	125,320	19	127,503
GS–6. $5,235 to $6,810	23	134,259	26	159,302	26	161,880
GS–5. $4,690 to $6,130	36	194,081	38	207,437	38	207,437
GS–4. $4,215 to $5,475	70	326,300	71	336,621	71	336,621
GS–3. $3,880 to $4,900	66	273,388	71	298,180	71	298,180
GS–2. $3,620 to $4,565	5	19,138	4	15,912	4	16,224
Ungraded positions at hourly rates equivalent to less than $13,615	331	1,980,384	334	2,045,699	334	2,113,552
Total permanent	649	3,909,259	683	4,290,229	685	4,391,632
Deduct—						
Lapses	18	88,129	13	72,272	13	72,430
Net savings due to lower pay scale for part of year		31,877		42,630		
Add portion of salaries carried in position schedules for General operating expenses and paid from this account	22	101,344	20	96,976	20	101,296
Net permanent (average number, net salary)	653	3,890,597	690	4,314,933	692	4,420,498
Other personnel compensation:						
Regular pay above 52-week base				33,186		16,899
Overtime and holiday pay		20,533		19,315		19,315
Nightwork differential		16,475		16,600		16,538
Total personnel compensation		3,927,605		4,341,404		4,473,250

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $15,665 to $19,270:						
Emergency planning coordinator	1	$15,538				
GS–13. $11,725 to $14,805	1	12,626				
GS–11. $8,410 to $10,650	2	17,430	2	$18,242	2	$18,803
GS–9. $7,030 to $8,870	6	44,636	6	46,884	5	39,146
GS–5. $4,690 to $6,130	21	106,594	21	107,492	13	68,141
GS–4. $4,215 to $5,475	7	31,000	7	31,750	7	32,072
Total permanent	38	227,824	36	204,368	27	158,162
Deduct—						
Lapses	5.8	29,767	6	31,622	5.5	30,209
Net savings due to lower pay scales for part of year		3,136		3,589		
Net permanent (average number, net salary)	32.2	194,921	30	169,157	21.5	127,953
Other personnel compensation:						
Regular pay above 52-week base				1,296		500
Overtime and holiday pay		2,000				
Total personnel compensation		196,921		170,453		128,453

OTHER INDEPENDENT AGENCIES

ADVISORY COMMISSION—INTERGOVERNMENTAL RELATIONS

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $16,000:						
Executive director	1	$20,000	1	$20,000	1	$20,000
Assistant director	3	57,033	3	59,020	3	59,020
GS–16. $16,000 to $18,000:						
Research analyst	1	16,515	1	17,014	1	17,514
GS–15. $15,665 to $19,270:						
Research analyst	1	15,059	3	49,087	3	50,626
GS–14. $13,615 to $17,215:						
Research analyst	3	40,684	1	14,082	1	14,518
GS–13. $11,725 to $14,805			1	11,731	1	12,126
GS–12. $9,980 to $12,620	3	29,079	2	20,967	2	21,632
GS–11. $8,410 to $10,650	1	8,320	1	8,986	1	9,256
GS–9. $7,030 to $9,100	2	13,812	2	15,018	2	15,476
GS–8. $6,390 to $8,280	3	19,738	3	20,882	3	21,506
GS–7. $5,795 to $7,550	1	6,656				
GS–6. $5,235 to $6,810	4	21,714	4	22,922	4	23,607
GS–5. $4,690 to $6,130	2	9,318	2	9,880	2	10,192
Total permanent	25	257,928	24	269,589	24	275,473
Deduct—						
Lapses	1.6	16,773	0.4	4,467	0.3	3,173
Net savings due to lower pay scales for part of year		2,586		4,622		
Net permanent (average number, net salary)	23.4	238,569	23.6	260,500	23.7	272,300
Positions other than permanent:						
Temporary employment		2,823				
Intermittent employment		20,700		10,000		13,500
Other personnel compensation:						
Regular pay above 52-week base				1,800		900
Overtime and holiday pay		1,034		2,000		2,000
Total personnel compensation		263,126		274,300		288,700

AMERICAN BATTLE MONUMENTS COMMISSION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–14. $13,615 to $17,215:						
Technical assistant	1	$13,707				
GS–13. $11,725 to $14,805	1	12,626	1	$13,666	1	$13,666
GS–12. $9,980 to $12,620	1	11,066	1	11,960	1	11,960
GS–9. $7,030 to $9,100	2	14,925	2	16,130	2	16,130
GS–8. $6,390 to $8,280	4	28,665	4	30,180	4	30,810
GS–7. $5,795 to $7,550	13	81,085	12	79,485	12	80,850
GS–6. $5,235 to $6,810	12	70,620	11	67,910	11	68,610
GS–5. $4,690 to $6,130	9	47,325	9	49,410	9	49,890
GS–4. $4,215 to $5,475	7	34,390	6	29,910	6	30,190
GS–3. $3,880 to $4,900	1	4,472				
GS–2. $3,620 to $4,565	1	4,306	1	4,472	1	4,472
GS–1. $3,305 to $4,250	3	10,050				
Ungraded positions at annual rates less than $13,615	41	131,043	39	140,939	39	149,592
Ungraded positions at hourly rates equivalent to less than $13,615	309	426,851	319	479,019	329	498,825
Total permanent	405	891,131	405	923,081	415	954,995
Deduct—						
Lapses	7	35,944				3,671
Net savings due to lower pay scales for part of year		6,355		9,363		
Net permanent (average number, salary):						
United States and possessions	7	45,886	6	39,092	6	39,760
Foreign countries:						
U.S. rates	41	246,595	41	254,668	41	263,147
Local rates	350	556,351	358	619,958	368	648,417
Positions other than permanent: Seasonal employment: Foreign countries: Local rates		27,211		32,983		25,616
Other personnel compensation:						
Regular pay above 52-week base		1,121		2,258		1,165
Post differential and cost-of-living allowances		13,463		12,644		12,771
Payments to other agencies for reimbursable details		91,041		117,490		104,544
Total personnel compensation		981,668		1,079,093		1,095,420

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OTHER INDEPENDENT AGENCIES—Continued

CIVIL AERONAUTICS BOARD

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Chairman of Board	1	$20,500	1	$20,500	1	$20,500
Member of Board	4	80,000	4	80,000	4	80,000
GS-18. $20,000:						
Director of bureau	2	40,020	2	40,020	2	40,020
Executive director of Board	1	20,010	1	20,010	1	20,010
General counsel	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Chief hearing examiner	1	19,011	1	19,510	1	19,510
Chief of division	3	54,538	3	55,536	3	56,035
Chief of office	2	37,523	2	38,521	2	39,020
Deputy director of bureau	2	36,525	2	37,523	2	38,022
Deputy general counsel	1	18,512	1	19,011	1	19,011
Director of bureau	2	39,021	2	39,021	2	39,520
GS-16. $16,000 to $18,000:						
Assistant chief of division	2	33,529	2	34,528	2	35,028
Assistant director of bureau	1	17,514	1	18,013	1	18,013
Associate chief examiner	1	18,013	1	18,013	1	18,013
Associate chief of office	1	16,016	1	16,515	1	17,014
Associate director of bureau	2	34,029	2	35,027	2	35,527
Associate general counsel	3	49,545	3	50,044	3	50,543
Chief of division	3	50,044	3	51,042	3	52,042
Chief of office	1	17,514	1	17,514	1	18,013
Director of office of community and congressional relations	1	17,014	1	17,014	1	17,014
Hearing examiner	12	213,162	12	216,156	12	216,156
Planning officer	2	33,030	2	34,028	2	35,028
GS-15. $15,665 to $19,270:						
Aeronautical engineer			1	18,242	1	18,762
Assistant chief of division	8	125,736	9	153,959	9	157,058
Associate chief of office	1	16,016	1	17,222	1	17,742
Attorney-adviser	3	48,047	3	52,186	3	52,686
Chief of division	11	167,086	11	183,245	11	187,862
Chief of section	5	77,211	8	132,618	8	135,176
Executive assistant to director of bureau	1	14,581	1	16,182	1	16,702
Hearing examiner	8	127,651	8	139,836	8	141,376
Special assistant to chairman	1	16,973	2	35,464	2	35,984
Special assistant to director of bureau	1	16,973				
Special counsel	2	29,162	2	32,364	2	33,404
Supervisory aerospace engineer	2	30,118	2	13,404	2	34,444
Supervisory air transport examiner			1	35,683	1	16,182
Supervisory air safety investigator	7	104,457	7	115,375	7	118,994
Supervisory general attorney	4	61,194	4	67,848	4	68,368
GS-14. $13,615 to $17,215:						
Air safety investigator	5	65,955	6	86,258	6	88,482
Air transport examiner	6	80,494	7	101,670	7	104,374
Analytical statistician	2	26,124	2	28,142	2	29,058
Assistant chief of division	3	39,831	3	43,576	3	44,470
Assistant to chief of division	2	29,099	2	31,762	2	31,762
Attorney-adviser	5	68,930	5	74,880	5	75,316
Chief compliance attorney	1	13,270	1	14,518	1	14,976
Chief of office	1	12,854				
Chief of section	13	178,107	11	163,820	11	167,004
Digital computer systems analyst	1	12,854	1	14,082	1	14,518
Engineering technician	2	27,393	2	29,494	2	30,410
General attorney	1	13,707	1	14,976	1	14,976
Hearing officer	1	14,560	1	15,434	1	15,870
Metallurgist	1	13,270	1	14,518	1	14,976
Meteorologist	2	26,540	2	29,036	2	29,952
Public information officer	1	13,707	1	14,518	1	14,976
Special assistant for congressional relations	1	13,707	1	14,976	1	14,976
Special counsel	1	13,707	1	14,976	1	14,976
Special assistant to chairman	1	14,976				
Supervisory air transport examiner	12	160,551	12	174,282	12	176,964
Supervisory air safety investigator	9	123,270	9	128,046	9	132,036
Supervisory general attorney	1	12,854	1	13,624	1	14,082
Transportation economist	1	12,854	1	14,082	1	14,518
Transportation utilities accountant	1	13,270	1	14,082	1	14,518
Trial attorney	8	107,097	7	101,962	7	103,314
GS-13. $11,725 to $14,805	112	1,310,116	114	1,431,978	110	1,410,302
GS-12. $9,980 to $12,620	93	912,205	103	1,077,298	106	1,134,788
GS-11. $8,410 to $10,650	83	697,226	66	588,409	70	636,281
GS-10. $7,690 to $9,985	1	8,528	3	26,687	3	26,936
GS-9. $7,030 to $9,100	66	464,761	72	538,818	70	535,271
GS-8. $6,390 to $8,280	16	111,736	15	111,066	15	112,522
GS-7. $5,795 to $7,550	70	428,804	67	438,006	60	399,031
GS-6. $5,235 to $6,810	69	393,192	80	475,549	79	477,147
GS-5. $4,690 to $6,130	113	568,847	104	549,481	96	518,052
GS-4. $4,215 to $5,475	37	167,452	36	170,516	35	168,604
GS-3. $3,880 to $4,900	6	26,873	6	26,438	8	34,322
GS-2. $3,620 to $4,565	5	21,322	5	21,632	5	21,840
GS-1. $3,305 to $4,250	5	16,850	5	17,617	5	17,950
Ungraded positions at annual rates:						
$13,615 or above:						
Administrative assistant to chairman	1	19,000	1	19,000	1	19,000
Administrative assistant to member	4	76,000	4	76,000	4	76,000
Secretary and assistant executive director	1	16,500	1	17,500	1	17,500
Less than $13,615	5	43,000	5	43,000	5	43,000
Ungraded positions at hourly rates equivalent to less than $13,615	12	63,316	11	58,656	11	58,656
Total permanent	884	8,174,994	886	8,751,549	872	8,822,495
Deduct—						
Lapses	48.1	$582,004	39.2	$464,549	24.1	$299,095
Net savings due to lower pay scales for part of the year		186,000		197,000		
Net permanent (average number, net salary)	835.9	7,406,990	846.8	8,090,000	847.9	8,523,400
Positions other than permanent: Temporary employment		34,787				
Other personnel compensation:						
Regular pay above 52-week base				61,900		32,300
Overtime and holiday pay		22,709		27,500		27,500
Nightwork differential		192		500		500
Post differentials and cost-of-living allowance		11,387		13,300		13,900
Compensation of guards, witnesses, etc., for accident investigation		14,771		14,000		24,000
Compensation of witnesses for economic hearings		19				
Total personnel compensation		7,490,855		8,207,200		8,621,600

CIVIL SERVICE COMMISSION

Consolidated Schedule of Personnel Compensation Paid From Funds Available to the Civil Service Commission

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Chairman of the Commission	1	$20,500	1	$20,500	1	$20,500
Commissioner	2	40,000	2	40,000	2	40,000
Executive director	1	19,000	1	19,000	1	19,000
GS-18. $20,000:						
Deputy executive director	1	20,010	1	20,010	1	20,010
Director of bureau	2	40,020	2	40,020	2	40,020
GS-17. $18,000 to $20,000:						
Deputy director of bureau	1	19,011	1	19,510	1	19,510
Director of bureau	4	74,547	4	76,044	4	76,543
General counsel	1	19,011	1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Assistant director for operations	1	16,515	1	17,014	1	17,514
Assistant to commissioner	1	17,514	1	17,514	1	18,013
Associate chairman, board of appeals and review	1	16,515				
Chairman, board of appeals and review	1	18,013	1	18,013	1	18,013
Chief actuary	1	18,013	1	18,013	1	18,013
Chief of division	4	69,056	4	70,054	4	70,554
Deputy director of bureau	3	51,542	3	52,041	3	53,041
Director, hearing examiners office	1	16,515	1	17,014	1	17,014
Director, office of career development	1	16,515	1	17,014	1	17,514
Public information officer	1	16,515	1	17,014	1	17,514
Regional director	10	174,139	10	175,138	10	178,134
GS-15. $15,665 to $19,270:						
Assistant chief of division	2	30,597	2	33,924	2	34,444
Assistant director, office of career development	1	16,973	1	18,242	1	18,762
Assistant general counsel	1	16,494	1	17,742	1	18,242
Assistant medical director	1	16,494	1	17,451	1	17,451
Assistant to bureau director	1	15,538	1	17,222	1	17,222
Assistant to chief of division	3	46,134	3	50,626	3	52,166
Assistant to deputy bureau director	1	15,059	1	16,702	1	17,222
Assistant to deputy executive director	1	16,973	1	18,762	1	18,742
Chief, appeals examining office	1	15,538	1	17,222	1	17,222
Chief, classification appeals office	1	15,538	1	17,222	1	17,742
Chief of division	21	322,464	20	338,160	20	344,920
Chief, office of appeals program management	1	15,059	1	16,702	1	17,222
Chief of section	12	188,366	11	186,823	11	186,823
Chief, veterans service staff	1	16,016	1	17,222	1	17,742
Deputy bureau director	1	15,538	1	17,222	1	17,742
Deputy director, office of career development	1	16,973	1	18,242	1	18,762
Deputy public information officer	1	15,059	1	16,702	1	17,222
Deputy regional director	11	172,350	11	187,342	11	191,502
Director, analysis and development office	1	16,494	1	17,742	1	17,742
Director, collegerelations and recruitment program	1	16,494	1	17,742	1	17,742
Director, employment information and coordination office	1	14,581	1	16,182	1	16,182
Director, executive seminar center			1	15,683	1	16,182
Director, incentive awards program	1	15,538	1	17,222	1	17,222
Director of personnel	1	16,016	1	17,222	1	17,742
Director, program management office	2	29,640	2	32,884	2	33,924
Executive assistant to the commissioners	1	15,059	1	16,702	1	17,222
Executive vice chairman, interagency advisory group	1	15,538	1	17,222	1	17,222
Medical director	1	16,973	1	17,930	1	17,930
Member, board of appeals and review	4	62,630	4	67,328	4	67,328
Pay systems specialist	1	14,581	1	16,182	1	16,702
Personnel management specialist			3	51,666	3	51,666
Program officer	1	15,059	1	16,702	1	17,222
Public information specialist	1	15,538	1	17,222	1	17,222
Special projects officer	1	15,538	1	17,222	1	17,222

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS–15. $15,665 to $19,270—Continued						
Supervisory statistician	1	$14,581	1	$16,182	1	$16,702
Technical adviser	1	15,059	1	16,702	1	17,222
GS–14. $13,615 to $17,215:						
Actuary	1	13,270	1	14,518	1	14,976
Administrative officer	1	13,270	1	14,518	1	14,976
Appeals examiner	13	176,046	12	176,572	12	177,444
Assistant chief of division	10	137,007	10	147,950	10	152,006
Assistant chief of section	1	14,560	1	15,870	1	15,870
Assistant director, employment information and coordination office	1	12,854	1	14,082	1	14,518
Assistant to director, college relations and recruitment	1	13,270	1	14,518	1	14,976
Assistant to division chief	1	13,707	1	14,976	1	14,976
Associate director, executive seminar center			1	15,870	1	15,870
Associate director, management intern program	1	15,413	1	16,328	1	16,328
Attorney-adviser	2	28,683	2	30,388	2	30,846
Branch manager	1	13,270	1	14,518	1	14,976
Chairman, examining review board	1	15,413	1	16,328	1	16,328
Chief of division	13	182,934	7	105,290	7	107,078
Chief of section	28	384,876	25	369,801	25	376,585
Chief, security appraisal office	1	14,123	1	14,976	1	15,434
Chief, security research office	1	14,123	1	14,976	1	14,976
Coordinating officer	1	12,854				
Coordinator, interagency training	1	13,270	1	14,518	1	14,976
Deputy mobilization officer	1	14,560	1	15,434	1	15,870
Director, career placement section	1	14,123	1	14,976	1	15,434
Director, management institutes	1	12,854	1	14,082	1	14,518
Director, management intern programs	1	12,854	1	14,082	1	14,518
Director, task force	1	14,123	1	14,976		
Examiner-in-charge, hearing examiner program	1	14,976	1	15,870	1	16,328
Executive secretary, international organizations employees loyalty board	1	14,123	1	14,976	1	15,434
Inspector	3	38,978	3	42,682	3	44,012
Instructions systems planner	1	13,707	1	14,976	1	14,976
Manpower planning specialist	1	14,560	1	15,434	1	15,870
Medical officer	12	180,628	12	199,331	12	199,747
Occupational specialist	2	26,561	2	29,058	2	29,058
Personnel management specialist	7	92,079	5	70,490	5	73,070
Personnel policy officer	1	12,854	1	14,082		
Position classification specialist	1	13,707	1	14,976	1	14,976
Program officer	5	68,930	6	88,504	6	90,728
Program planner	2	26,561				
Salary and wage specialist	1	12,854	1	14,082	1	14,518
Special assistant to division chief			1	14,518	1	14,976
Special assistant to executive director	1	14,560	1	15,870	1	15,870
Special legal assistant	1	14,123	1	14,976	1	15,434
Staff assistant	1	13,707	1	14,976	1	14,976
Supervisory accountant	1	14,123	1	14,976	1	15,434
Supervisory auditor	1	12,854	1	14,082	1	14,518
Supervisory research psychologist	5	68,514	5	73,550	5	73,550
Wage board specialist	1	12,854	1	14,082	1	14,518
Writer-editor	1	12,854	1	14,082	1	14,518
GS–13. $11,725 to $14,805	250	2,982,175	250	3,177,466	254	3,238,237
GS–12. $9,980 to $12,620	280	2,903,024	268	2,932,909	265	2,940,555
GS–11. $8,410 to $10,650	642	5,709,371	634	6,053,432	630	6,032,692
GS–10. $7,690 to $9,985	5	41,913	5	44,637	5	45,137
GS–9. $7,030 to $9,100	443	3,127,497	430	3,229,730	429	3,243,884
GS–8. $6,390 to $8,280	10	71,012	11	81,906	11	82,946
GS–7. $5,795 to $7,550	470	2,804,861	462	2,804,340	461	2,858,573
GS–6. $5,235 to $6,810	80	474,363	73	439,905	73	444,343
GS–5. $4,690 to $6,130	403	2,123,622	401	2,155,776	397	2,147,080
GS–4. $4,215 to $5,475	508	2,447,730	498	2,440,200	498	2,467,590
GS–3. $3,880 to $4,900	934	3,996,108	925	3,980,176	928	4,054,473
GS–2. $3,620 to $4,565	166	652,840	153	599,631	151	598,110
GS–1. $3,305 to $4,250	14	51,537	11	39,082	11	39,935
Ungraded positions at hourly rates equivalent to less than $13,615	53	287,374	53	290,823	53	291,245
Total permanent	4,512.0	31,484,424	4,417.0	32,197,823	4,407.0	32,442,773
Deduct—						
Lapses	471.3	2,852,302	368.3	2,491,453	398.2	2,692,673
Net savings due to lower pay scales for part of year		534,940		576,370		
Net permanent (average number, net salary):						
United States and possessions	4,039.7	28,085,897	4,048.7	29,130,000	4,008.8	29,750,100
Foreign countries: U.S. rates	1.0	11,285				
Positions other than permanent:						
Temporary employment		37,623		60,400		61,500
Part-time employment		79,279		50,900		52,000
Intermittent employment		71,718		73,200		74,600
Other personnel compensation:						
Regular pay above 52-week base				224,900		114,600
Overtime and holiday pay		1,995,387		1,602,700		833,700
Nightwork differential				1,500		1,200
Post differentials and cost-of-living allowances		20,005		22,400		22,900
Payment to other agencies for reimbursable details		2,182		2,300		2,300
Total personnel compensation		30,303,376		31,168,300		30,912,900

	1963 actual	1964 estimate	1965 estimate
Salaries and wages are distributed as follows:			
Salaries and expenses	$17,783,554	$17,655,000	$17,770,000
Investigations of U.S. citizens for employment of international organizations	21,746	25,000	25,400
Investigations (revolving fund)	10,865,203	11,496,000	11,124,000
Advances and reimbursements	1,632,873	1,992,300	1,993,500

COMMISSION OF FINE ARTS

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $15,665 to $19,270:						
Executive secretary	1	$14,581	1	$16,182	1	$16,702
GS–14. $13,615 to $17,215					1	13,624
GS–13. $11,725 to $14,805	2	22,673	2	25,002	1	12,896
GS–11. $8,410 to $10,650	1	8,599	2	18,741	2	18,741
GS–10. $7,690 to $9,985	1	8,788				
GS–8. $6,390 to $8,250			2	13,936	2	13,936
GS–7. $5,795 to $7,550	2	12,938			1	5,803
Total permanent	7	67,579	7	73,861		81,702
Deduct—						
Lapses	0.2	1,595		861		1,702
Net savings due to lower pay scales for part of year		744		2,000		
Net permanent (average number, net salary)	6.8	65,240	7	71,000	8	80,000
Positions other than permanent: Temporary employment				500		1,000
Other personnel compensation: Regular pay above 52-week base				500		200
Total personnel compensation		65,240		72,000		81,200

COMMISSION ON CIVIL RIGHTS

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $18,000:						
Staff director	1	$20,500	1	$20,500	1	$20,500
GS–17. $18,000 to $20,000:						
Deputy staff director	1	18,512	1	19,011	1	19,510
General counsel	1	18,512	1	18,512	1	19,011
GS–16. $16,000 to $18,000:						
Director, liaison and information division	1	16,515	1	16,016	1	16,515
Director, programs division	1	17,014	1	16,016	1	16,515
Director, State advisory committees division			1	16,515	1	17,014
GS–15. $15,665 to $19,270:						
Assistant general counsel	1	14,581	1	16,182	1	16,702
Director, State advisory committees division	1	14,581				
Deputy director, programs division	1	14,581	1	16,182	1	16,702
Deputy director, liaison and information division	1	14,581	1	15,683	1	15,683
Special assistant to staff director			1	15,683	1	16,182
Supervisory attorney-adviser	1	15,059				
GS–14. $13,615 to $17,215:						
Public information officer (liaison and information division)			1	13,624	1	14,082
Assistant director	1	12,854	1	13,624	1	13,624
Supervisory attorney-adviser	3	39,810	4	54,954	4	55,848
Special assistant to staff director	1	12,854				
GS–13. $11,725 to $14,805	5	56,556	4	48,089	4	49,649
GS–12. $9,980 to $12,620	6	56,910	7	70,554	7	71,553
GS–11. $8,410 to $10,650	2	16,100	5	42,390	5	43,222
GS–9. $7,030 to $9,100	8	54,539	6	43,595	6	44,553
GS–8. $6,390 to $8,280	1	6,926	2	13,644	2	13,852
GS–7. $5,795 to $7,550	9	54,249	8	51,271	8	51,479
GS–6. $5,235 to $6,810	12	68,182	10	58,054	10	58,927
GS–5. $4,690 to $6,130	7	34,559	8	41,787	8	42,391
GS–4. $4,215 to $5,475	4	19,698	6	28,579	6	29,016
GS–3. $3,880 to $4,900	7	28,537	4	16,329	4	16,433
Total permanent	76	626,210	76	666,794	76	678,963
Deduct—						
Lapses	6.4	52,587	6.6	56,728	4.6	38,463
Net savings due to lower pay scales for part of year		8,345		13,066		
Net permanent (average number, net salary)	69.6	565,278	69.4	597,000	71.4	640,500
Positions other than permanent:						
Temporary employment		35,430				
Intermittent employment		30,255		65,000		50,000

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OTHER INDEPENDENT AGENCIES—Continued

COMMISSION ON CIVIL RIGHTS—Continued

Salaries and Expenses—Continued

	1963 actual	1964 estimate	1965 estimate
Other personnel compensation:			
Regular pay above 52-week base		$4,600	$2,500
Overtime and holiday pay	$7,154		
Total personnel compensation	638,117	666,600	693,000
Salaries and wages are distributed as follows:			
Salaries and expenses	635,311	666,600	693,000
Advances and reimbursements	2,806		

EXPORT-IMPORT BANK OF WASHINGTON

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
President and chairman	1	$21,000	1	$21,000	1	$21,000
First vice president and vice chairman	1	20,500	1	20,500	1	20,500
Director	3	60,000	3	60,000	3	60,000
GS-18. $20,000:						
Executive vice president	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
General counsel	1	19,011	1	19,510	1	19,510
Treasurer-controller	1	20,010	1	20,010	1	20,010
Vice president	3	55,536	3	57,532	3	57,532
GS-16. $16,000 to $18,000:						
Assistant general counsel			1	17,014	1	17,014
Chief of division	7	121,597	5	86,570	5	86,570
Chief engineer			1	18,013	1	18,013
Deputy vice president	1	16,515	1	17,014	1	17,014
GS-15. $15,665 to $19,270:						
Administrative officer	1	16,973	1	18,242	1	18,762
Assistant chief engineer			1	17,222	1	17,742
Assistant treasurer	1	14,581	1	16,182	1	16,182
Associate controller	1	15,059	1	16,702	1	16,702
Business liaison officer	1	17,451	2	35,464	2	35,464
Chief of division			2	31,366	2	31,366
Counsel	6	90,833	5	83,011	6	99,713
Deputy chief of division			1	15,683	1	15,683
Economist	9	142,230	9	154,812	10	173,741
Engineer	6	99,924	5	90,730	5	91,770
Government liaison officer	1	16,494	1	18,242	1	18,242
Public information officer	1	15,538	1	17,222	1	17,222
Secretary of the Bank			1	15,683	1	15,683
Special assistant to president and chairman	1	14,581	1	16,182	1	16,702
GS-14. $13,615 to $17,215:						
Administrative assistant	1	13,707	1	14,976	1	14,976
Assistant secretary of the Bank			1	14,082	1	14,082
Business analyst	1	14,560	1	15,870	1	15,870
Chief accountant	1	13,707	1	14,976	1	14,976
Chief of section			1	13,624	1	14,082
Counsel	1	13,707	3	45,364	3	40,872
Economist	6	86,028	4	62,150	4	60,362
Engineer	3	41,100	3	44,034	4	59,904
Loan officer	3	42,806	3	43,140	3	43,576
Secretary of the Bank	1	13,707				
GS-13. $11,725 to $14,805	11	129,356	12	148,491	19	234,103
GS-12. $9,980 to $12,620	11	111,574	14	150,073	15	155,732
GS-11. $8,410 to $10,650	18	151,571	15	134,451	24	215,180
GS-10. $7,690 to $9,985	2	16,807	2	17,701	2	18,200
GS-9. $7,030 to $9,100	24	172,040	30	232,129	27	205,747
GS-8. $6,390 to $8,280	4	27,684	3	22,130	3	22,130
GS-7. $5,795 to $7,550	30	185,561	42	274,830	36	232,916
GS-6. $5,235 to $6,810	21	124,363	20	121,574	23	136,594
GS-5. $4,690 to $6,130	57	302,013	65	347,678	74	381,104
GS-4. $4,215 to $5,475	22	99,194	23	105,728	24	108,410
GS-3. $3,880 to $4,900	14	57,635	9	37,838	11	45,826
GS-2. $3,620 to $4,565	9	33,746	9	35,256	10	39,104
Ungraded positions at hourly rates equivalent to less than $13,615	8	40,873	8	41,518	8	41,518
Total permanent	295	2,489,582	321	2,841,529	348	3,057,411
Deduct—						
Lapses	20	209,168	20	169,687	20	205,069
Net savings due to lower pay scales for part of year		36,005		52,092		
Net permanent (average number, net salary)	275	2,244,409	301	2,619,750	328	2,852,342
Positions other than permanent:						
Temporary employment: United States and possessions		8,771		14,200		15,000
Part-time employment		13,226		4,555		4,555
Intermittent employment		4,155		3,500		5,000
Other personnel compensation:						
Regular pay above 52-week base				$21,000		$11,565
Overtime and holiday pay		$16,668		18,145		18,870
Excess of annual leave earned over leave taken		27,681		24,954		35,774
Advisory committee		1,400		5,000		5,000
Total personnel compensation		2,316,310		2,711,104		2,948,106
Salaries and wages are distributed as follows:						
Direct obligations		2,304,257		2,699,058		2,936,006
Reimbursable obligations		12,053		12,046		12,100

FARM CREDIT ADMINISTRATION

Administrative Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,000:						
Governor	1	$21,000	1	$21.000	1	$21,000
Director, land bank service	1	20,010	1	20,010	1	20,010
Director, short-term credit service	1	19,261	1	19,261	1	19,261
Director, cooperative bank service	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Deputy governor	1	19,510	1	20,010	1	20,010
General counsel	1	18,512	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Chief examiner	1	16,515	1	17,014	1	17,514
Deputy director, cooperative bank service	1	17,514	1	17,514	1	18,013
Deputy director, land bank service	1	16,016	1	16,515	1	17,014
Deputy director, short-term credit service	1	18,013	1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Administrative officer and secretary to the Federal Farm Credit Board	1	15,538	1	17,222	1	17,222
Assistant general counsel	1	15,059	1	16,702	1	17,222
Chief, research and information division	1	15,059	1	16,702	1	17,222
Deputy director, land bank service	1	15,059	1	16,702	1	17,222
Deputy director, short-term credit service	1	16,973	1	18,242	1	17,742
Deputy director, cooperative bank service			1	15,683	1	16,182
GS-14. $13,615 to $17,215:						
Agricultural economist	1	13,270	2	28,142	2	29,058
Assistant chief examiner	1	13,707	1	14,976	1	14,976
Assistant deputy director, short-term credit service	1	15,413	1	16,786	1	14,518
Assistant to the governor	1	13,707	1	14,976	1	14,976
Associate chief of appraisals	1	15,829	2	27,248	2	28,164
Chief, finance division	1	14,976	1	16,328	1	16,328
Chief of personnel	1	12,854	1	14,082	1	14,518
Chief reviewing appraiser	13	177,691	12	177,422	12	181,500
Comptroller	1	16,266	1	17,222	1	17,222
Hydraulic engineer	1	15,413	1	16,328	1	16,328
Information officer	1	15,413	1	16,328	1	16,786
GS-13. $11,725 to $14,805	36	434,616	36	459,407	33	428,475
GS-12. $9,980 to $12,620	25	254,047	23	248,558	25	273,145
GS-11. $8,410 to $10,650	23	200,762	26	239,299	22	206,875
GS-9. $7,030 to $9,100	18	132,433	16	126,778	21	165,692
GS-8. $6,390 to $8,280	4	28,536	4	29,784	4	30,616
GS-7. $5,795 to $7,550	19	121,515	19	128,065	19	129,812
GS-6. $5,235 to $6,810	16	95,536	16	99,318	16	100,361
GS-5. $4,690 to $6,130	13	67,807	16	85,073	16	86,881
GS-4. $4,215 to $5,475	31	149,515	30	148,054	30	149,280
GS-3. $3,880 to $4,900	2	8,694	1	4,410	1	4,534
GS-2. $3,620 to $4,565	2	8,196	2	8,674	2	8,778
Ungraded positions at hourly rates equivalent to less than $13,615	3	14,081	3	14,081	3	14,081
Total permanent	230	2,104,326	232	2,240,950	232	2,256,071
Deduct—						
Lapses	2.2	28,653	1	6,950		
Portion of salaries shown above paid from other accounts	2	31,074				
Net savings due to lower pay scales for part of year		45,000		51,000		
Add terminal leave in excess of lapses					2.6	20,029
Net permanent (average number, net salary)	225.8	1,999,599	231	2,183,000	235	2,276,100
Positions other than permanent:						
Board compensation		32,050		32,500		32,500
Temporary employment		5,081		2,850		2,850
Other personnel compensation:						
Regular pay above 52-week base				16,900		8,800
Overtime and holiday pay		5,326		750		750
Total personnel compensation		2,042,056		2,236,000		2,321,000

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FEDERAL COAL MINE SAFETY BOARD OF REVIEW

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Executive secretary	1	$16,965	1	$18,240	1	$18,755
General counsel	1	16,965	1	18,240	1	18,755
GS-9. $7,030 to $9,100	1	8,475	1	8,870	1	8,870
GS-7. $5,795 to $7,550	1	5,725	1	6,185	1	6,380
Total permanent	4	48,130	4	51,535	4	52,760
Deduct—						
Lapse						425
Net savings due to lower pay scales for part of year		1,513		1,668		
Net permanent (average number, net salary)	4	46,617	4	49,867	4	52,335
Positions other than permanent: Intermittent employment		5,100		6,000		7,000
Other personnel compensation: Regular pay above 52-week base				397		203
Total personnel compensation		51,717		56,264		59,538

FEDERAL COMMUNICATIONS COMMISSION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Commissioner	7	$140,500	7	$140,500	7	$140,500
GS-18. $20,000:						
Chief engineer			1	20,010	1	20,010
General counsel	1	20,010	1	20,010	1	20,010
Chief of bureau	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Executive director	1	19,510	1	20,010	1	20,010
Assistant chief of bureau	1	18,512	1	18,512	1	19,011
Chief engineer	1	20,010				
Hearing examiner			1	18,512	1	19,011
Board members	4	72,551	4	74,547	4	76,543
Deputy general counsel			1	18,013	1	18,512
Chief of bureau	3	57,532	3	57,532	3	59,031
Deputy chief engineer			1	18,512	1	19,011
GS-16. $16,000 to $18,000:						
Hearing examiner			9	160,620	9	161,119
Associate general counsel	3	48,048	2	33,030	2	34,028
Administrative assistant	1	18,013	1	18,013	1	18,013
Chief of office	1	16,515	2	34,528	1	17,014
Associate bureau chief	1	17,514	1	17,514	1	18,013
Assistant bureau chief	3	50,544	4	68,556	4	70,055
Deputy executive director	1	18,013	1	18,013	1	18,013
Associate chief engineer	1	17,514				
Chief of conelrad	1	17,514				
Chief of division	3	50,045	4	68,556	4	70,055
GS-15. $15,665 to $19,270:						
Hearing examiner	18	294,986	8	140,316	7	122,074
Assistant to chief engineer	1	16,973	1	18,242	1	18,762
Chief of field office	1	14,581	1	15,683	1	16,182
Field supervisor	3	49,962	2	36,484		
Associate general counsel	1	15,538	1	17,222	1	17,222
Budget officer			1	15,683	1	16,182
Chief of division	29	466,783	29	499,887	29	509,234
Assistant chief of division	11	169,904	14	233,041	14	240,141
Chief of branch	9	136,969	12	199,448	15	250,032
Attorney	16	244,297	16	268,795	18	305,837
Engineer	13	203,906	11	188,342	12	208,705
Economist	2	31,075	2	33,425	2	34,424
GS-14. $13,615 to $17,215:						
Information officer	1	14,560	1	15,434	1	15,870
Secretary			1	14,518	1	14,518
Chief field office	2	27,830	2	28,600	2	29,516
Field liaison officer			3	47,183		
Field coordinator	1	16,266	1	17,222	1	13,624
Public utility specialist	1	13,270	1	14,082	1	14,518
Economist					1	13,624
Management analyst			1	13,624	1	14,082
Financial analyst			1	16,786	1	16,786
Budget officer	1	13,707				
Engineer-in-charge	5	67,203	4	58,530	4	60,362
Chief of division	1	15,413				
Assistant chief of division	10	139,566	7	108,408	6	93,454
Chief of branch	38	530,476	39	581,422	35	533,259
Assistant chief of branch	3	39,810	4	57,222	4	58,530
Attorney	19	256,042	19	328,745	26	376,358
Engineer	27	371,645	18	250,998	17	253,240
Accountant	3	40,684	3	43,576	3	44,470
GS-13. $11,725 to $14,805	148	1,758,024	140	1,770,436	139	1,787,696
GS-12. $9,980 to $12,620	114	1,160,237	134	1,405,850	148	1,584,190
GS-11. $8,410 to $10,650	144	1,253,481	143	1,304,541	132	1,225,394
GS-10. $7,690 to $9,985	5	41,184	6	52,583	7	62,339
GS-9. $7,030 to $9,100	118	862,107	121	920,681	124	929,375
GS-8. $6,390 to $8,280	12	82,884	10	72,172	10	72,380
GS-7. $5,795 to $7,550	148	931,420	168	1,127,161	175	1,168,878
GS-6. $5,235 to $6,810	131	766,209	130	775,189	124	736,504
GS-5. $4,690 to $6,130	219	1,133,523	220	1,167,751	260	1,408,949
Grades and ranges—Continued						
GS-4. $4,215 to $5,475	127	$572,473	128	$587,531	131	$608,788
GS-3. $3,880 to $4,900	132	544,301	117	492,756	101	421,783
GS-2. $3,620 to $4,565	17	67,004	13	52,624	11	44,990
Ungraded positions at hourly rates equivalent to less than $13,615	40	220,720	42	231,279	42	233,391
Total permanent	1,605	13,207,368	1,621	14,068,470	1,654	14,413,632
Deduct—						
Lapses	180	1,303,492	124	899,789	86	489,632
Net savings due to lower pay scales for part of year		210,045		265,042		
Net permanent (average number, net salary)	1,425	11,693,831	1,497	12,903,639	1,568	13,924,000
Positions other than permanent: Temporary employment		73,597		70,161		21,000
Other personnel compensation:						
Regular pay above 52-week base				100,000		54,000
Overtime and holiday pay		46,190		31,200		36,000
Nightwork differential		26,317		27,500		30,000
Cost-of-living allowances		32,212		34,500		37,000
Payments to witnesses		516				
Total personnel compensation		11,872,663		13,167,000		14,102,000
Salaries and wages are distributed as follows:						
Salaries and expenses		11,379,543		12,795,000		13,936,000
Advances and reimbursements		479,000		372,000		166,000
Allocated account		14,120				

FEDERAL HOME LOAN BANK BOARD

Limitation on Administrative Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Chairman, Federal HomeLoan Bank Board	1	$20,500	1	$20,500	1	$20,500
Member of the Board	2	40,000	2	40,000	2	40,000
GS-18. $20,000:						
Adviser to the Board	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
General counsel	1	18,013	1	18,512	1	19,011
GS-16. $16,000 to $18,000:						
Assistant to the Board	1	17,514				
Banking and mortgage finance specialist	1	16,016	1	16,016	1	16,515
Director, division of applications			1	17,514	1	18,013
Director, Federal home loan bank operations	1	17,514	1	17,514	1	18,013
Real estate and housing specialist	1	16,016	1	16,016	1	16,515
GS-15. $15,665 to $19,270:						
Assistant general counsel	1	15,538	1	17,222	1	17,222
Assistant comptroller					1	17,222
Assistant director, division of applications			1	18,242	2	35,984
Assistant director, division of regulations			2	31,366	2	32,364
Assistant director, operating analysis division					1	17,222
Associate director, Federal home loan bank operations	1	16,016	1	17,742	1	17,742
Attorney-adviser	4	65,977	4	71,468	4	72,988
Comptroller	1	16,016	1	17,742	1	17,742
Deputy comptroller			1	15,683	2	33,924
Deputy general counsel	1	16,973	1	18,242	1	18,762
Director of audits	1	17,930	1	19,282	1	19,282
Director, Federal savings and loan operations	1	16,973				
Director, operating analysis division					1	18,242
Director of personnel			1	15,683	1	16,182
Executive assistant to the chairman	1	14,581	1	15,683	1	16,182
Secretary to Federal home loan bank board	1	16,494	1	17,742	1	18,242
Senior financial analyst			1	16,182	4	68,368
Special assistant to board member			2	31,366	2	32,364
Special assistant to the chairman			1	15,683	1	16,182
Trial attorney	2	31,076	2	34,444	2	34,444
GS-14. $13,615 to $17,215:						
Accountant			1	13,624	1	14,082
Assistant director, operating analysis division					1	14,082
Assistant secretary to Federal Home Loan Bank Board	2	26,540	1	14,518	1	14,976
Assistant to the director, division of regulations			2	27,248	2	28,164
Associate director of audits	1	14,123	1	14,976	1	15,434
Associate director, Federal savings and loan operations	1	14,560				
Attorney-adviser	2	27,414	2	28,600	2	29,058
Budget officer	1	13,270	1	14,518	1	14,976
Chief bank examiner	1	14,123	1	14,976	1	15,434

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OTHER INDEPENDENT AGENCIES—Continued

FEDERAL HOME LOAN BANK BOARD—Continued

Limitation on Administrative Expenses—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Chief, organization and methods division			1	$13,624	1	$14,082
Deputy comptroller	1	$13,270				
Deputy director of personnel			1	14,082	1	14,518
Director, administrative services division			1	14,518	1	14,976
Director of personnel	1	13,270				
Director of public relations	1	13,707	1	14,518	1	14,518
Financial analyst			1	13,624	1	14,082
Financial economist			1	14,518	1	14,976
General economist			1	13,624	1	14,082
Trial attorney	1	13,707	2	29,952	2	29,952
GS-13. $11,725 to $14,805	16	187,368	18	223,536	21	266,528
GS-12. $9,980 to $12,620	14	140,653	17	181,376	24	260,915
GS-11. $8,410 to $10,650	8	69,450	7	63,128	17	156,581
GS-10. $7,690 to $9,985	3	23,629	3	25,668	3	26,416
GS-9. $7,030 to $9,100	9	65,312	12	90,937	20	153,152
GS-8. $6,390 to $8,280	8	55,160	10	70,508	13	93,886
GS-7. $5,795 to $7,550	18	113,404	24	155,853	34	223,993
GS-6. $5,235 to $6,810	13	76,358	14	82,703	23	140,943
GS-5. $4,690 to $6,130	24	126,898	27	146,247	48	259,691
GS-4. $4,215 to $5,475	25	117,123	24	115,461	36	175,735
GS-3. $3,880 to $4,900	15	62,774	14	60,572	21	90,547
GS-2. $3,620 to $4,565	7	25,670	7	25,958	11	42,598
GS-1. $3,305 to $4,250	1	3,266				
Ungraded positions at hourly rates equivalent to less than $13,615	14	81,370	14	81,807	14	82,369
Total permanent	210	1,705,576	240	2,120,528	343	2,939,983
Deduct—						
Lapses	25.2	232,232	24.6	258,559	8.0	98,841
Net savings due to lower pay scales for part of year				42,789		
Net permanent (average number, net salary)	184.8	1,473,344	215.4	1,819,180	335.0	2,841,142
Positions other than permanent:						
Temporary employment: United States and possessions		3,773		10,560		12,142
Intermittent employment		2,398		4,000		4,000
Other personnel compensation:						
Regular pay above 52-week base				16,310		11,324
Overtime and holiday pay		16,428				4,300
Excess of annual leave earned over leave taken		28,989		35,950		32,092
All personnel compensation		1,524,932		1,886,000		2,905,000
Deduct portion not chargeable to limitation		2,531				
Total personnel compensation		1,522,401		1,886,000		2,905,000
Salaries and wages are distributed as follows:						
Limitation on administrative expenses, Federal Home Loan Bank Board		1,466,506		1,811,860		2,870,224
Advances and reimbursements		55,895		74,140		34,776

Limitation on Nonadministrative Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Director, office of examinations and supervision	1	$20,010	1	$20,010	1	$20,010
GS-17. $18,000 to $20,000:						
Director, division of examinations			1	18,512	1	19,011
Director, division of supervision			1	19,510	1	19,510
GS-16. $16,000 to $18,000:						
Associate director, division of supervision			1	17,514	1	17,514
Director, division of examinations	1	18,013				
Director, division of supervision	1	19,011				
GS-15. $15,665 to $19,270:						
Associate director, division of examinations	2	30,118	2	33,404	2	34,444
Associate director, division of supervision	1	17,014				
Chief examiner	12	188,844	12	205,624	12	210,304
Financial analyst	1	15,059	1	16,702	1	17,222
Regional supervisor	4	62,629	4	67,349	4	69,408
GS-14. $13,615 to $17,215:						
Assistant chief examiner	36	480,052	36	521,538	36	534,622
Assistant director, division of examinations	2	25,708	2	28,164	2	29,036
Financial analyst	11	152,420	12	177,902	12	181,566
GS-13. $11,725 to $14,805	86	987,932	101	1,237,153	101	1,271,078
GS-12. $9,980 to $12,620	115	$1,122,308	151	$1,569,494	151	$1,612,756
GS-11. $8,410 to $10,650	250	2,082,479	267	2,364,689	267	2,428,048
GS-9. $7,030 to $9,100	260	1,830,240	256	1,927,459	256	1,973,086
GS-8. $6,390 to $8,280	3	21,382	3	22,338	3	22,962
GS-7. $5,795 to $7,550	87	500,616	35	218,814	35	223,412
GS-6. $5,235 to $6,810	13	75,462	15	91,957	15	93,058
GS-5. $4,690 to $6,130	38	191,212	25	133,682	25	135,933
GS-4. $4,215 to $5,475	22	99,194	24	113,172	24	114,814
GS-3. $3,880 to $4,900	47	197,178	48	206,286	48	209,279
GS-2. $3,620 to $4,565	1	3,578	2	7,384	2	7,592
Total permanent	994	8,140,459	1,000	9,018,657	1,000	9,244,665
Deduct—						
Lapses	90.4	983,410	46.4	602,214	20.9	322,885
Net savings due to lower pay scales for part of year				208,436		
Net permanent (average number, net salary)	903.6	7,157,049	953.6	8,208,007	979.1	8,921,780
Other personnel compensation:						
Temporary employment		285		1,567		
Regular pay above 52-week base				69,426		35,705
Overtime and holiday pay		47,128				
Excess of annual leave earned over leave taken		118,246		119,500		64,815
All personnel compensation		7,322,708		8,398,500		9,022,300
Deduct portion not chargeable to limitation		74,297				
Total personnel compensation		7,248,411		8,398,500		9,022,300
Salaries and wages are distributed as follows:						
Limitation on nonadministrative expenses, office of examinations and supervision, Federal Home Loan Bank Board		7,238,964		8,398,500		9,022,300
Advances and reimbursements		9,447				

Limitation on Administrative Expenses, Federal Savings and Loan Insurance Corporation Fund

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Director, Federal Savings and Loan Insurance Corporation					1	$20,010
General manager	1	$20,010	1	$20,010		
GS-15. $15,665 to $19,270:						
Assistant director, Federal Savings and Loan Insurance Corporation					1	18,242
Assistant to the director, Federal Savings and Loan Insurance Corporation					1	17,222
Assistant general manager	2	31,955	2	34,967		
Comptroller	1	15,865	1	17,221		
Deputy comptroller	1	14,837	1	16,507		
Deputy general manager	1	14,569	1	15,681		
Financial analyst	4	59,592	4	66,260		
Financial economist	2	31,260	2	34,241		
Special representative	1	15,208	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Executive assistant	1	14,172	1	15,430	1	15,870
Financial analyst	1	12,845	1	13,624		
Financial economist	1	12,851	1	13,624		
GS-13. $11,725 to $14,805	7	77,705	7	85,773	4	51,189
GS-12. $9,980 to $12,620	8	80,458	21	214,131	14	145,436
GS-11. $8,410 to $10,650	12	99,317	14	124,369	5	44,054
GS-9. $7,030 to $9,100	5	35,514	9	65,494	2	14,310
GS-8. $6,390 to $8,280	4	27,004	4	29,072	1	7,862
GS-7. $5,795 to $7,550	12	74,170	14	89,247	6	38,312
GS-6. $5,235 to $6,810	10	58,831	11	68,647	2	12,251
GS-5. $4,690 to $6,130	23	113,464	26	132,494	5	24,793
GS-4. $4,215 to $5,475	17	75,644	17	78,482	5	21,818
GS-3. $3,880 to $4,900	8	32,808	10	40,014	3	12,086
GS-2. $3,620 to $4,565	4	15,341	4	15,572		
Total permanent	126	933,420	153	1,208,082	52	460,677
Deduct—						
Lapses	15.7	120,215	15.8	120,995		2,514
Net savings due to lower pay scales for part of year		13,626		23,816		
Net permanent (average number, net salary)	110.3	799,579	137.2	1,063,271	52.0	458,163
Positions other than permanent: Temporary employment		14,539		223,767		253,978
Other personnel compensation:						
Regular pay above 52-week base				9,340		1,776
Overtime and holiday pay		23,029		4,300		

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	1963 actual	1964 estimate	1965 estimate
Excess of annual leave earned over leave taken	$8,016	$26,236	$9,862
All personnel compensation	845,163	1,326,914	723,779
Deduct portion not chargeable to limitation	46,832	389,550	549,279
Total personnel compensation	798,331	937,364	174,500

FEDERAL MARITIME COMMISSION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,000:						
Chairman	1	$20,500	1	$20,500	1	$20,500
Commissioner	4	80,000	4	80,000	4	80,000
GS-17. $18,000 to $20,000:						
General counsel	1	18,512	1	19,011	1	19,011
Hearing examiner	1	18,512	1	19,011	1	19,011
Managing director	1	19,510	1	18,013	1	18,013
GS-16. $16,000 to $18,000:						
Deputy general counsel	1	16,515	1	17,014	1	17,014
Deputy managing director	1	16,515	1	17,014	1	17,014
Director of bureau	5	84,573	5	86,569	5	86,569
Director of office	1	18,015	1	18,013	1	18,013
Hearing examiner	1	18,012	1	18,013	1	18,013
Secretary to commission	1	16,515	1	17,014	1	17,014
GS-15. $15,665 to $19,270:						
Assistant secretary to commission	1	15,059				
Assistant to commissioner	1	16,016	3	48,588	3	48,588
Attorney					2	31,366
Deputy director of bureau	4	62,151	4	68,888	5	84,571
Director of office	2	32,510	2	35,464	2	35,464
District manager	1	14,581	3	48,047	3	48,047
Hearing examiner	9	139,361	8	138,255	14	232,353
Regulations specialist	1	14,581	1	16,182	1	16,182
Transportation economist					1	15,683
GS-14. $13,615 to $17,215:						
Accountant	1	15,270	1	14,518	1	14,518
Agreements examiner	1	13,270	2	28,142	2	28,142
Assistant to commissioner	1	12,854	1	14,082	1	14,082
Attorney	2	26,124	4	55,848	5	69,472
Budget and fiscal officer	1	14,123	1	14,976	1	14,976
District manager	2	27,393				
Economist	1	13,270	1	14,518	1	14,518
Investigator	1	12,854	1	14,082	1	14,082
Personnel officer	1	12,854	1	14,082	1	14,082
Regulations examiner	1	13,707	2	28,600	2	28,600
Tariff examiner	1	12,854	1	14,082	1	14,082
GS-13. $11,725 to $14,805	17	202,597	17	213,343	20	248,536
GS-12. $9,980 to $12,620	32	313,234	37	388,693	47	488,533
GS-11. $8,410 to $10,650	30	246,860	22	194,728	35	304,240
GS-9. $7,030 to $9,100	12	91,209	16	125,297	26	195,597
GS-8. $6,390 to $8,280	1	6,718	2	13,852	2	13,852
GS-7. $5,795 to $7,550	31	183,421	26	161,900	32	199,718
GS-6. $5,235 to $6,810	12	66,187	11	62,608	11	62,608
GS-5. $4,690 to $6,130	19	97,510	23	120,265	26	134,368
GS-4. $4,215 to $5,475	21	95,010	26	121,219	41	184,549
GS-3. $3,880 to $4,900	13	51,665	10	40,917	12	48,697
GS-2. $3,620 to $4,565	2	7,156	1	3,640	1	3,640
Ungraded positions at hourly rates equivalent to less than $13,615	3	14,144	2	9,694	2	9,694
Total permanent	243	2,169,721	247	2,357,682	320	2,963,012
Deduct—						
Lapses	39.2	344,545	10	103,982	31.6	252,612
Net savings due to lower pay scales for part of year		34,342		50,900		
Net permanent (average number, net salary)	203.8	1,790,834	237	2,202,800	288.4	2,710,400
Positions other than permanent (temporary)		14,344		7,000		6,000
Other personnel compensation:						
Regular pay above 52-week base				18,200		11,000
Overtime and holiday pay		11,722		12,000		12,000
Total personnel compensation		1,816,900		2,240,000		2,739,400

FEDERAL MEDIATION AND CONCILIATION SERVICE

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,000:						
Director	1	$20,500	1	$20,500	1	$20,500
Deputy director	1	18,512	1	18,512	1	18,512
GS-17. $18,000 to $20,000:						
Director of mediation activity	1	19,510	1	20,010	1	20,010
Grades and ranges—Continued						
GS-16. $16,000 to $18,000:						
Regional director	7	$120,100	7	$123,095	7	$124,594
General counsel	1	16,515	1	16,515	1	17,014
Special assistant to the director	1	16,016	1	17,014	1	17,514
GS-15. $15,665 to $19,270:						
Director of administrative management	1	16,973	1	18,242	1	18,762
Director of special activities	1	16,016	1	17,742	1	17,742
Assistant regional director	7	109,721	7	118,475	7	121,574
Assistant director of mediation activity	1	16,016	1	17,742	1	17,742
Mediator (maritime coordinator)	1	15,059	1	16,702	1	17,222
Mediator (missile coordinator)	1	15,059	1	16,702	1	17,222
Mediator (missile program)	1	14,581	1	16,182	1	16,702
National office representative (mediation)	1	15,059	1	16,702	1	17,222
GS-14. $13,615 to $17,215:						
Associate director of administrative management	1	14,123	1	14,976	1	15,434
National office representative (information)			1	15,870	1	16,328
National office representative (training)	1	13,270				
National office representative (mediation)	1	12,854	1	13,624	1	14,082
National office representative (operations audit)	1	14,123	1	14,976	1	15,434
Mediator	98		120		135	
		1,405,051		1,848,910		2,096,252
GS-13. $11,725 to $14,805	102		96		101	
		1,244,990		1,216,425		1,274,255
GS-12. $9,980 to $12,620	28	268,076	26	261,248	17	172,057
GS-11. $8,410 to $10,650	8	65,750	2	17,410	1	9,256
GS-10. $7,690 to $9,985	4	32,885	4	35,131	4	35,901
GS-9. $7,030 to $9,100	13	95,619	14	111,074	14	112,447
GS-8. $6,390 to $8,280	1	6,926				
GS-7. $5,795 to $7,550	10	61,424	13	84,840	13	86,570
GS-6. $5,235 to $6,810	14	80,561	12	71,177	12	72,698
GS-5. $4,690 to $6,130	45	229,234	44	233,233	46	247,609
GS-4. $4,215 to $5,475	36	168,435	38	184,311	36	178,462
GS-3. $3,880 to $4,900	4	17,076	3	13,167	3	13,375
GS-2. $3,620 to $4,565			3	11,232	3	11,544
Total permanent	393		405		415	
		4,160,054		4,601,739		4,834,036
Deduct—						
Lapses	8.0		5.6		4.8	
		72,007		64,977		84,036
Net savings due to lower pay scales for part of year		85,104		147,762		
Net permanent (average number, net salary)	385.0		399.4		410.2	
		4,002,923		4,389,000		4,750,000
Positions other than permanent:						
Temporary employment		11,932		15,500		16,000
Intermittent employment		32,937		41,500		66,000
Other personnel compensation:						
Regular pay above 52-week base				35,000		19,000
Overtime and holiday pay		5,805		6,000		6,000
Total personnel compensation		4,053,597		4,487,000		4,857,000

FEDERAL POWER COMMISSION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Commissioner	5	$100,500	5	$100,500	5	$100,500
GS-18. $20,000:						
Executive director	1	20,010	1	20,010	1	20,010
Chief accountant	1	20,010	1	20,010	1	20,010
Chief, bureau of natural gas	1	20,010	1	20,010	1	20,010
Chief, bureau of power	1	20,010	1	20,010	1	20,010
Chief, office of economics	1	20,010	1	20,010	1	20,010
General counsel	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant to the chairman	1	18,013	1	18,512	1	19,011
Chief hearing examiner	1	18,013	1	18,512	1	19,011
Deputy chief accountant	1	18,512	1	19,011	1	19,510
Deputy chief, bureau of natural gas	1	18,013	1	18,512	1	19,011
Deputy chief, bureau of power	1	19,011	1	19,011	1	19,510
Deputy general counsel	1	20,010	1	20,010	1	20,010
Solicitor	1	18,512	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Assistant chief, office of economics	1	16,016	1	16,515	1	17,014
Assistant chief, bureau of power	1	16,016	1	16,515	1	17,014
Assistant general counsel	4	64,563	5	86,569	5	86,569
Chief, division of accounts	1	16,016	1	16,515	1	17,014
Chief, division of electric resources and requirements	1	16,016	1	16,515	1	17,014
Chief, division of licensed projects	1	17,514	1	18,013	1	18,013
Chief, pipeline division	1	17,014	1	17,514	1	17,514
Chief, planning and standards division	1	17,014	1	17,014	1	17,514
Chief, producer division	1	16,016	1	16,515	1	17,014
Chief, division of rates and corporate regulation			1	18,013	1	18,013

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OTHER INDEPENDENT AGENCIES—Continued

FEDERAL POWER COMMISSION—Continued

Salaries and Expenses—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-16. $16,000 to $18,000—Continued						
Chief, office of special assistants	1	$17,014	1	$17,514	1	$17,514
Deputy chief, office of economics			1	18,013	1	18,013
Hearing examiner	5	90,065	5	90,065	5	90,065
GS-15. $15,665 to $19,270:						
Assistant to executive director			1	15,683	1	16,182
Assistant chief	1	16,016	2	32,905	2	33,425
Attorney	13	195,292	14	234,847	17	281,896
Chief of division	5	74,818	5	80,390	5	81,950
Chief of section	20	300,197	19	316,818	19	317,338
Director of administration	1	16,494	1	18,242	1	18,242
Director of personnel	1	15,538	1	17,222	1	17,222
Economist	1	16,494	1	18,242	2	33,925
Engineer	2	29,162	2	31,865	2	32,385
Hearing examiner	13	202,948	13	223,886	13	225,966
Power utilities auditor	3	43,743	3	47,049	3	48,049
Regional engineer	4	65,978	5	84,511	5	85,551
Secretary of the commission	1	15,538	1	17,222	1	17,222
Technical assistant to commission	3	43,743	3	47,049	5	78,935
Head, Houston field office	1	14,581	1	16,182	1	16,702
Supervisory auditor	1	15,538	1	17,222	1	17,222
GS-14. $13,615 to $17,215:						
Assistant director of personnel	1	13,270	1	14,518	1	14,976
Assistant secretary to commission	1	12,854	1	14,082	1	14,518
Attorney	19	252,235	17	244,452	18	258,076
Chief of section	6	80,057	5	69,926	5	71,278
Civil defense and emergency planning officer	1	14,123	1	14,976	1	15,434
Deputy regional engineer	4	61,652	4	63,512	4	63,512
Digital computer systems analyst	1	12,854	1	13,624	1	14,082
Engineer	27	364,345	27	383,106	31	446,322
Economist	5	66,808	8	109,470	8	112,218
Geologist	2	26,977	2	28,164	2	29,036
Management analysis officer	1	12,854	1	14,082	1	14,518
Power utilities auditor	11	143,495	11	150,832	14	194,452
Public information officer	1	13,270	1	14,518	1	14,976
Supervising regulatory gas utility specialist	2	25,708	2	27,248	2	28,164
GS-13. $11,725 to $14,805	98	1,143,018	102	1,275,102	110	1,345,710
GS-12. $9,980 to $12,620	102	1,028,835	98	1,076,236	111	1,159,839
GS-11. $8,410 to $10,650	119	1,040,828	125	1,155,278	129	1,201,641
GS-10. $7,690 to $9,985	6	46,259	13	106,808	13	105,048
GS-9. $7,030 to $9,100	124	908,715	110	876,260	120	935,429
GS-8. $6,390 to $8,280	7	47,838	8	56,032	8	57,072
GS-7. $5,795 to $7,550	105	652,820	115	801,320	125	849,135
GS-6. $5,235 to $6,810	62	363,963	55	346,610	55	339,245
GS-5. $4,690 to $6,130	115	591,527	105	561,330	115	599,340
GS-4. $4,215 to $5,475	109	498,313	95	468,350	105	499,860
GS-3. $3,880 to $4,900	100	407,259	95	399,190	95	413,036
GS-2. $3,620 to $4,565	10	39,420	5	19,968	5	20,800
GS-1. $3,305 to $4,250	10	34,324	10	35,754	10	36,445
Ungraded positions at hourly rates equivalent to less than $13,615	24	131,542	24	140,288	25	145,488
Total permanent	1,179	9,755,151	1,154	10,418,800	1,234	11,046,280
Deduct—						
Lapses	152.2	969,959	34.0	293,250	15.0	134,280
Net savings due to lower pay scales for part of year		139,878		243,000		
Net permanent (average number, net salary)	1,026.8	8,645,314	1,120	9,882,550	1,219	10,912,000
Positions other than permanent:						
Temporary employment		113,315		48,450		
Intermittent employment		22,154		40,000		40,000
Other personnel compensation:						
Regular pay above 52-week base				75,000		38,000
Overtime and holiday pay		125,950				
Total personnel compensation		8,906,733		10,046,000		10,990,000
Salaries and wages are distributed as follows:						
Salaries and expenses		8,903,733		10,010,000		10,990,000
Advances and reimbursements		3,000		36,000		

FEDERAL TRADE COMMISSION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Commissioner	5	$100,500	5	$100,500	5	$100,500
GS-18. $20,000:						
Executive director	1	20,010	1	20,010	1	20,010
General counsel	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant to chairman	1	19,011	1	19,011	1	19,510
Bureau director	7	128,586	7	128,586	7	128,586
GS-16. $16,000 to $18,000:						
Assistant bureau director	5	83,574	5	84,073	5	86,069
Assistant general counsel	3	50,044	3	50,044	3	51,542
Assistant to general counsel	1	17,930				
Chief of division	8	135,115	8	135,614	8	138,611
Hearing examiners	6	107,079	6	107,079	6	107,579
Medical officer	3	54,039	3	55,536	3	55,536
Program review officer	1	16,515	1	17,014	1	17,014
Secretary			1	17,014	1	17,014
GS-15. $15,665 to $19,270:						
Assistant bureau director	2	31,553	2	34,944	2	35,464
Assistant to bureau director	2	30,118	2	33,404	2	33,924
Assistant to general counsel	3	51,397	3	51,667	3	51,667
Assistant attorney in charge field office	8	121,911	8	131,079	8	134,136
Attorney in charge field office	11	174,739	11	188,444	11	190,482
Attorney	74	1,128,251	75	1,268,637	75	1,291,067
Bureau director	2	32,032	2	35,484	2	35,484
Chief of division	10	155,376	10	168,061	10	169,621
Director of information	1	14,581	1	15,683	1	15,683
Economist	1	14,581	1	15,683	1	16,182
Hearing examiner	15	235,934	15	260,888	15	261,408
Secretary	1	16,016				
GS-14. $13,615 to $17,215:						
Accountant	5	70,636	5	74,880	5	76,210
Assistant attorney in charge field office	1	14,123	2	29,952	2	30,410
Assistant program review officer	1	13,270	1	14,082	1	14,518
Assistant comptroller	1	12,854	1	13,624	1	14,082
Attorney	58	779,794	58	840,165	58	859,305
Chief of division	2	26,999	2	30,410	2	29,058
Economist	5	68,951	5	70,366	5	71,740
Management analyst	1	13,270	1	14,518	1	14,518
Medical officer	2	30,389	2	34,031	2	34,031
Scientist	2	25,708	2	27,248	2	28,164
Statistician	1	15,413	1	16,328	1	16,328
GS-13. $11,725 to $14,805	76	868,682	73	906,325	73	924,707
GS-12. $9,980 to $12,620	84	816,273	84	895,875	84	909,195
GS-11. $8,410 to $10,650	101	829,075	106	955,622	106	961,242
GS-10. $7,690 to $9,985	1	7,800	1	8,216	1	8,466
GS-9. $7,030 to $9,100	125	860,245	122	881,240	131	969,220
GS-8. $6,390 to $8,280	11	79,394	12	89,976	12	91,640
GS-7. $5,795 to $7,550	106	652,743	106	685,733	114	747,602
GS-6. $5,235 to $6,810	68	391,202	67	400,775	67	404,825
GS-5. $4,690 to $6,130	101	513,138	102	540,761	107	570,032
GS-4. $4,215 to $5,475	144	648,941	152	697,270	157	731,938
GS-3. $3,880 to $4,900	69	274,283	60	241,973	60	247,397
GS-2. $3,620 to $4,565	15	59,806	15	60,008	15	61,880
GS-1. $3,305 to $4,250	7	25,982	7	26,020	7	26,457
Ungraded positions at hourly rates equivalent to less than $13,615	19	107,307	19	106,990	19	106,990
Total permanent	1,178	9,965,180	1,178	10,620,853	1,205	10,947,054
Deduct—						
Lapses	38.4	380,248	30.3	223,323	19	106,054
Net savings due to lower pay scales for part of year		185,676		230,000		
Net permanent (average number, net salary)	1,139.6	9,399,256	1,147.7	10,167,530	1,186	10,841,000
Positions other than permanent: Temporary employment		2,150		2,220		2,000
Other personnel compensation:						
Witness fees		7,589		11,000		17,000
Regular pay above 52-week base				75,000		39,000
Overtime and holiday pay		53,005		30,000		60,000
Total personnel compensation		9,462,000		10,285,750		10,959,000

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FOREIGN CLAIMS SETTLEMENT COMMISSION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,000:						
Chairman	1	$20,500	1	$20,500	1	$20,500
Commissioner	2	40,000	2	40,000	2	40,000
GS-16. $16,000 to $18,000:						
General counsel	1	18,013	1	18,013	1	18,013
GS-15. $15,665 to $19,270:						
Attorney-in-charge	3	46,613	2	31,366	2	32,364
Executive director	1	16,016	1	17,222	1	17,742
GS-14. $13,615 to $17,215:						
Attorney-in-charge	1	13,707	2	30,410	2	30,410
Attorney	7	98,466	11	162,926	11	164,008
Manager, field office	2	27,414	3	43,140	3	44,470
GS-13. $11,725 to $14,805	17	198,913	28	343,197	28	352,161
GS-12. $9,980 to $12,620	3	28,767	11	111,156	11	114,485
GS-11. $8,410 to $10,650	9	75,401	18	156,331	18	160,491
GS-9. $7,030 to $9,100	10	68,599	20	144,431	20	148,805
GS-8. $6,390 to $8,280	1	6,510	1	7,030	1	7,030
GS-7. $5,795 to $7,550	6	36,797	9	53,392	8	48,919
GS-6. $5,235 to $6,810	6	34,882	8	47,717	7	42,662
GS-5. $4,690 to $6,130	5	24,939	19	91,732	19	94,388
GS-4. $4,215 to $5,475	15	71,009	30	136,277	30	139,401
GS-3. $3,880 to $4,900	12	47,609	25	99,391	25	102,220
GS-2. $3,620 to $4,565	2	7,156				
Ungraded positions at annual rates less than $13,615:						
Local employees	40	48,454	59	97,237	59	97,237
Total permanent	144	929,765	251	1,651,468	249	1,675,306
Deduct—						
Lapses	48.6	232,941	30.4	184,914	48.3	173,499
Net savings due to lower pay scales for part of year		10,746		31,427		
Net permanent (average number, net salary)	95.4	686,078	220.6	1,435,127	200.7	1,501,807
United States and possessions	70.8	628,808	162.0	1,280,516	165.5	1,383,552
Foreign countries:						
U.S. rates	2.9	32,226	5.7	71,328	4.5	59,836
Local rates	21.7	25,044	52.9	83,283	30.7	58,419
Positions other than permanent: Temporary employment: United States and possessions		1,450		3,636		
Other personnel compensation:						
Regular pay above 52-week base				6,456		5,651
Overtime and holiday pay		645				
Additional pay for services abroad		5,877		9,455		6,921
Payment to other agencies for reimbursable details		8,115		14,588		14,532
Total personnel compensation (adjusted)		702,165		1,469,262		1,528,911

GENERAL ACCOUNTING OFFICE

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Comptroller general	1	$22,500	1	$22,500	1	$22,500
Assistant comptroller general	1	20,509	1	20,509	1	20,509
General counsel	1	20,010	1	20,010	1	20,010
GS-18. $20,000:						
Assistant to the comptroller general	1	20,010	1	20,010	1	20,010
Director, accounting and auditing policy staff	1	20,010	1	20,010	1	20,010
Director, civil accounting and auditing division	1	20,010	1	20,010	1	20,010
Director, defense accounting and auditing division	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Deputy general counsel	1	19,350	1	19,510	1	19,850
Director, office of staff management	1	19,866	1	20,010	1	20,010
Director, international operations division			1	18,560	1	19,063
Deputy director, accounting and auditing policy staff	1	18,870	1	19,366	1	19,510
Deputy director, civil accounting and auditing division	1	18,013	1	18,013	1	18,013
Deputy director, defense accounting and auditing division	1	18,832	1	19,328	1	19,510
GS-16. $16,000 to $18,000:						
Director, field operations division	1	16,541	1	16,985	1	17,489
Director, claims division	1	17,514	1	17,869	1	18,013
Director, transportation division	1	16,065	1	16,563	1	17,066
Director, European branch			1	17,427	1	17,513
Deputy director, field operations division	1	16,837	1	17,292	1	17,513
Deputy director, international operations division			1	17,870	1	18,013
Deputy director, transportation division	1	16,016	1	16,506	1	17,009

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued	Number	Total salary	Number	Total salary	Number	Total salary
GS-16. $16,000 to $18,000—Continued						
Associate general counsel	2	$34,945	2	$35,479	2	$35,886
Associate director, accounting and auditing policy staff	3	52,053	3	52,551	3	53,130
Associate director, civil accounting and auditing division	4	69,668	5	84,573	6	101,446
Associate director, defense accounting and auditing division	5	82,948	6	100,578	5	86,697
Associate director, international operations division			1	16,178	2	33,177
Regional manager	3	49,545	5	82,950	5	84,576
GS-15. $15,665 to $19,270:						
Administrative officer	1	17,930	1	19,282	1	19,282
Director of personnel	1	17,930	1	19,282	1	19,282
Director, European branch	1	14,922				
Director, Far East branch	1	16,016	1	17,081	1	17,222
Deputy director, field operations division	1	15,880	1	17,222	1	17,596
Deputy director, claims division	1	16,016	1	17,691	1	17,700
Assistant general counsel	8	126,362	8	138,453	8	140,754
Assistant director, accounting and auditing policy staff	1	16,646				
Assistant director, civil accounting and auditing division	16	253,823	19	323,831	21	359,905
Assistant director, defense accounting and auditing division	12	187,329	11	186,577	11	190,908
Assistant director, international operations division			2	33,814	3	50,786
Assistant director, office of staff management	2	31,147	2	34,284	2	34,718
Assistant director, transportation division	2	30,119	3	48,760	3	49,699
Attorney-adviser (legislation)	2	33,086	2	36,484	2	36,564
Attorney-adviser	1	15,059	1	16,524	1	17,056
Regional manager	11	171,762	9	154,413	9	156,962
Assistant regional manager	1	15,235	1	16,896	1	17,222
GS-14. $13,615 to $17,215:						
Assistant administrative officer	1	14,123	1	15,313	1	15,434
Assistant director of personnel	1	15,829	1	17,097	1	17,222
Assistant director, transportation division	1	12,854				
Chief of branch	6	85,760	5	72,917	5	74,123
Chief of section	1	13,151	1	14,393	1	14,848
Chief, planning staff			1	13,624	1	13,879
Supervisory attorney-adviser	1	12,866	1	14,762	1	14,976
Attorney-adviser	36	497,215	37	547,358	37	557,466
Attorney-adviser (legislation)	1	13,136	1	14,376	1	14,830
Regional manager	3	42,370	1	15,734	1	15,871
Supervisory accountant	88	1,214,760	107	1,565,239	110	1,635,212
Supervisory auditor	79	1,079,306	89	1,300,836	106	1,559,288
Supervisory investigator	2	30,389	2	32,562	2	32,656
Supervisory systems accountant	1	13,733	1	14,976	1	15,006
Supervisory transportation specialist	1	12,854	1	14,036	1	14,497
Accountant	3	42,505	4	59,668	4	60,637
GS-13. $11,725 to $14,805	303	3,609,798	323	4,075,042	348	4,452,725
GS-12. $9,980 to $12,620	492	5,003,219	541	5,806,350	570	6,215,449
GS-11. $8,410 to $10,650	712	6,123,083	730	6,632,998	758	7,005,848
GS-10. $7,690 to $9,985	56	505,664	54	513,270	48	458,904
GS-9. $7,030 to $9,100	690	5,050,105	680	5,252,313	663	5,216,315
GS-8. $6,390 to $8,280	283	2,102,835	261	2,044,676	228	1,795,937
GS-7. $5,795 to $7,550	523	3,208,389	542	3,471,506	506	3,311,637
GS-6. $5,235 to $6,810	83	497,539	91	553,052	90	550,991
GS-5. $4,690 to $6,130	254	1,383,079	238	1,319,047	222	1,238,151
GS-4. $4,215 to $5,475	371	1,838,098	377	1,895,232	362	1,828,656
GS-3. $3,880 to $4,900	491	2,249,516	441	2,051,779	395	1,846,212
GS-2. $3,620 to $4,565	129	564,499	98	442,040	75	341,638
GS-1. $3,305 to $4,250	35	142,114	29	119,869	28	116,281
Ungraded positions at hourly rates equivalent to less than $13,615	50	238,010	49	237,557	45	219,065
Total permanent	4,793	37,206,183	4,812	39,958,883	4,720	40,575,953
Deduct—						
Lapses	170	1,246,063	202	1,880,531	136	1,465,389
Net savings due to lower pay scales for part of year		601,071		875,827		
Net permanent (average number, net salary):						
United States and possessions	4,536	34,526,977	4,523	36,326,295	4,507	38,300,290
Foreign countries: U.S. rates	87	832,072	87	876,230	77	810,274
Positions other than permanent: Intermittent employment		18,721		22,500		20,500
Other personnel compensation:						
Regular pay above 52-week base				291,775		150,736
Overtime		76,232		123,200		128,200
Post differentials and cost-of-living allowances		7,558		7,000		7,000
Total personnel compensation		35,461,560		37,647,000		39,417,000
Salaries and wages are distributed as follows:						
Salaries and expenses		35,430,290		37,614,000		39,384,000
Advances and reimbursements		31,270		33,000		33,000

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OTHER INDEPENDENT AGENCIES—Continued

HISTORICAL AND MEMORIAL COMMISSIONS

Civil War Centennial Commission

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS–15. $15,665 to $19,270:						
Executive director	1	$16,494	1	$18,242	1	$18,242
GS–14. $13,615 to $17,215:						
Assistant executive director	1	14,123	1	14,976	1	15,434
GS–11. $8,410 to $10,650			1	9,547	1	9,547
GS–10. $7,690 to $9,985	2	17,556				
GS–6. $5,235 to $6,810	1	5,720	2	11,711	2	12,064
GS–5. $4,690 to $6,130	1	5,221				
GS–4. $4,215 to $5,475	1	4,826				
Total permanent	7	63,940	5	54,476	5	55,287
Deduct—						
Lapses	1.4	13,098	0.3	1,600	0.3	1,600
Net savings due to lower pay scales for part of year		1,398		1,498		
Net permanent (average number, net salary)	5.6	49,444	4.7	51,378	4.7	53,687
Positions other than permanent: Temporary employment		6,875		1,200		1,200
Other personnel compensation: Regular pay above 52-week base				419		213
Total personnel compensation		56,319		52,997		55,100

INDIAN CLAIMS COMMISSION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $15,665:						
Chief commissioner	1	$19,500	1	$19,500	1	$19,500
Associate commissioners	2	38,000	2	38,000	2	38,000
GS–15. $15,665 to $19,270:						
Attorney assistant	2	31,000	4	64,137	4	64,915
GS–14. $13,615 to $17,215:						
Attorney assistant	4	51,862	6	83,222	6	84,915
GS–13. $11,725 to $14,805	5	70,476	1	12,598	1	12,880
GS–9. $7,030 to $9,100	3	22,027	3	23,606	3	24,315
GS–7. $5,795 to $7,550	1	6,209	1	6,468	1	6,770
GS–5. $4,690 to $6,130	3	12,758	3	15,719	3	16,310
GS–4. $4,215 to $5,475	3	8,168	1	4,750	1	4,395
Total permanent	24	260,000	22	268,000	22	272,000
Deduct—						
Lapses	4	14,000				
Net savings due to lower pay scales for part of the year		4,000		6,000		
Total personnel compensation		242,000		262,000		272,000

INTERSTATE COMMERCE COMMISSION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Commissioner	11	$220,500	11	$220,500	11	$220,500
GS–18. $20,000:						
General counsel	1	20,010	1	20,010	1	20,010
Managing director	1	20,010	1	20,010	1	20,010
GS–17. $18,000 to $20,000:						
Assistant managing director	1	18,013	1	18,013	1	18,512
Chief hearing examiner	3	54,039	3	54,039	3	55,536
Deputy general counsel	1	18,013	1	18,013	1	18,512
Director	9	171,100	9	171,100	9	173,096
Secretary	1	19,011	1	19,011	1	19,510
GS–16. $16,000 to $18,000:						
Assistant director	11	186,657	11	186,657	11	190,653
Attorney-adviser	5	84,572	5	84,572	5	86,569
GS–16. $16,000 to $18,000—Continued						
Director	1	$17,514	1	$17,514	1	$18,013
Hearing examiner	14	247,688	16	280,134	16	283,134
GS–15. $15,665 to $19,270:						
Analytical statistician			1	15,683	1	15,683
Assistant chief	1	17,930	1	19,282	1	19,282
Assistant director	7	111,633	7	120,034	7	121,573
Assistant general counsel	3	46,613	4	64,250	4	64,770
Associate general counsel	2	33,467	2	35,984	2	36,504
Attorney-adviser	38	582,298	44	714,904	44	744,250
Budget and fiscal officer	1	16,016	1	17,222	1	17,742
Chief of section	6	91,311	8	129,498	8	132,576
Chief mobilization officer			1	16,182	1	16,182
Congressional liaison officer	1	16,016	1	17,222	1	17,742
Director of locomotive inspection	1	16,973	1	18,242	1	18,762
Director of personnel	1	16,016	1	17,222	1	17,742
Economist	1	16,973	1	18,242	1	18,762
Hearing examiner	104	1,605,387	98	1,623,591	103	1,708,246
Legislative attorney			1	15,683	1	15,683
Public information officer	1	14,581	1	15,683	1	16,182
Regional manager			7	112,318	7	115,874
Special assistant	2	30,118	2	32,364	2	33,404
Supervisory accountant	1	16,016	1	17,222	1	17,742
Supervisory auditor	1	16,016	1	17,222	1	17,742
Supervisory cost analyst	1	16,016	1	17,222	1	17,742
Transportation analyst	1	15,059	1	16,182	1	16,702
Trial attorney	5	75,296	5	80,931	5	82,990
GS–14. $13,615 to $17,215:						
Analytical statistician	2	26,977	1	14,518	1	14,976
Assistant budget and fiscal officer	1	13,707	1	14,518	1	14,976
Assistant chief	7	97,197	7	103,044	7	104,396
Assistant director of locomotive inspection	1	13,707	1	14,518	1	14,976
Assistant director of personnel	1	12,854	1	13,624	1	14,082
Assistant secretary	1	13,270	1	14,082	1	14,518
Attorney-adviser	29	388,452	31	435,218	32	469,543
Chief, explosives branch	1	14,123	1	14,976	1	15,434
Chief of section	4	53,954	2	28,600	2	29,058
Digital computer systems administrator	1	13,270				
District director	13	184,057	13	195,146	13	198,286
Economist	4	53,101	4	56,306	5	69,930
Financial analyst	1	12,854	1	13,624	1	14,082
Management analyst	1	13,707				
Regional director			7	96,930	7	98,674
Special assistant	1	14,123	1	14,976	1	15,434
Supervisory accountant	1	13,707	1	14,518	1	14,976
Supervisory auditor	7	91,663	7	97,178	7	99,468
Supervisory cost analyst	1	14,123	1	14,976	1	15,434
Supervisory staff accountant	1	12,854	1	13,624	1	14,082
Supervisory valuation engineer			1	13,624	1	14,082
Trial attorney	24	323,724	23	328,268	23	332,716
GS–13. $11,725 to $14,805	141	1,661,494	141	1,732,659	150	1,874,553
GS–12. $9,980 to $12,620	423	4,355,937	427	4,608,874	433	4,713,632
GS–11. $8,410 to $10,650	173	1,473,581	158	1,422,826	161	1,471,794
GS–10. $7,690 to $9,985	61	486,057	62	519,943	62	524,439
GS–9. $7,030 to $9,100	190	1,392,034	204	1,552,914	210	1,614,694
GS–8. $6,390 to $8,280	61	398,990	61	417,390	61	421,966
GS–7. $5,795 to $7,550	153	932,286	146	933,073	146	947,534
GS–6. $5,235 to $6,810	89	516,949	96	566,871	96	569,991
GS–5. $4,690 to $6,130	266	1,404,533	274	1,462,170	287	1,532,784
GS–4. $4,215 to $5,475	319	1,479,782	344	1,619,477	352	1,665,893
GS–3. $3,880 to $4,900	183	775,426	136	589,083	136	592,099
GS–2. $3,620 to $4,565	30	117,740	26	101,920	26	102,856
GS–1. $3,305 to $4,250	12	43,768	8	29,764	8	29,972
Ungraded positions at hourly rates equivalent to less than $13,615	27	151,447	30	164,278	30	164,278
Total permanent	2,467	20,402,310	2,471	21,495,468	2,523	22,213,540
Deduct—						
Lapses	54.2	523,547	48.6	332,601	52.7	433,932
Net savings due to lower pay scales for part of year		394,509		497,422		
Net permanent (average number, net salary)	2,412.8	19,484,254	2,422.4	20,665,445	2,470.3	21,779,608
Positions other than permanent: Intermittent employment		3,391				
Other personnel compensation:						
Regular pay above 52-week base				155,705		82,227
Overtime and holiday pay		26,123		23,950		24,950
Nightwork differential		48				
Post differentials and cost-of-living allowances		3,664		3,650		3,800
Payments to other agencies for reimbursable details		38,320		5,000		5,000
Total personnel compensation		19,555,800		20,853,750		21,895,585

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NATIONAL CAPITAL HOUSING AUTHORITY

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Executive director	1	$17,000	1	$17,000	1	$17,500
GS-15. $15,665 to $19,270:						
Assistant executive director	1	14,565	1	16,180	1	16,695
General counsel	1	16,005	1	17,210	1	17,210
GS-14. $13,615 to $17,215:						
Director of management	1	14,120	1	14,965	1	14,965
Technical officer	1	15,395	1	16,315	1	16,315
GS-13. $11,725 to $14,805	11	132,875	11	142,065	11	144,375
GS-12. $9,980 to $12,620	5	50,540	5	54,190	5	55,180
GS-11. $8,410 to $10,650	8	69,135	8	73,440	8	74,560
GS-10. $7,690 to $9,985	5	41,370	5	44,315	5	44,570
GS-9. $7,030 to $9,100	11	83,795	10	81,800	11	89,750
GS-8. $6,390 to $8,280	1	7,530	1	7,860	1	7,860
GS-7. $5,795 to $7,550	20	124,145	27	173,820	27	176,885
GS-6. $5,235 to $6,810	3	18,165	3	18,855	3	18,855
GS-5. $4,690 to $6,130	31	159,350	31	164,910	32	171,360
GS-4. $4,215 to $5,475	27	122,920	27	127,245	28	133,000
GS-3. $3,880 to $4,900	18	74,320	18	76,515	18	77,560
GS-2. $3,620 to $4,565	1	4,190	1	4,250	1	4,250
Subtotal	146	965,420	152	1,050,935	155	1,080,890
Ungraded positions at hourly rates equivalent to less than $13,615	238	1,163,100	238	1,176,110	250	1,239,440
Total permanent	384	2,128,520	390	2,227,045	405	2,320,330
Deduct—						
Lapses	17.5	107,460	5	29,000	5	29,000
Net savings due to lower pay scales for part of year		26,920		19,000		
Net permanent (average number, not salary)	366.5	1,994,140	385	2,179,045	400	2,291,330
Positions other than permanent: Temporary employment		302,249		200,000		200,000
Other personnel compensation:						
Regular pay above 52-week base				16,760		8,815
Overtime and holiday pay		42,846		35,000		35,000
Nightwork differential		2,950		3,000		3,000
Total personnel compensation		2,342,185		2,433,805		2,538,145
Salaries in the foregoing schedule are distributed as follows:						
Operation and maintenance of properties		25,810		26,180		21,400
Operation and maintenance of properties aided by Public Housing Administration (Trust revolving fund)		2,316,375		2,407,625		2,516,745
Total personnel compensation		2,342,185		2,433,805		2,538,145

NATIONAL CAPITAL PLANNING COMMISSION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-17. $18,000 to $20,000:						
Director	1	$18,013	1	$18,512	1	$19,011
GS-16. $16,000 to $18,000:						
Deputy director	1	17,014	1	17,514	1	17,514
Director of regional planning council	1	16,016	1	16,515	1	17,014
GS-15. $15,665 to $19,270:						
Assistant director for comprehensive planning	1	15,059	1	16,702	1	17,222
Assistant director for urban renewal planning	1	15,059	1	16,702	1	17,222
General counsel and secretary					1	16,182
GS-14. $13,615 to $17,215:						
Assistant director (administration)	1	13,270	1	14,518	1	14,976
Chief, district planning division	1	14,123	1	15,434	1	15,434
Chief, Federal planning division	1	12,854	1	14,082	1	14,518
Deputy assistant director for urban renewal planning	1	13,270	1	14,518	1	14,976
Deputy director of regional planning council					1	13,624
Economist					1	13,624
General counsel and secretary	1	13,707	1	14,976		
Traffic planning engineer	1	13,270	1	14,518	1	14,976
Urban designer	1	12,845	1	13,624	1	14,082
Urban planner					1	13,624
GS-13. $11,725 to $14,805	4	46,114	4	48,859	1	13,270
GS-12. $9,980 to $12,620	6	57,222	7	72,219	12	123,803
GS-11. $8,410 to $10,650	3	24,150	3	25,812	3	25,812
GS-9. $7,030 to $9,100	2	14,706	3	22,713	3	22,963
GS-8. $6,390 to $8,280	1	7,134	1	7,446	1	7,654
GS-7. $5,795 to $7,550	4	25,168	3	20,925	6	40,103
GS-6. $5,235 to $6,810	7	39,750	7	42,140	6	35,486
GS-5. $4,690 to $6,130	4	21,174	7	38,335	8	42,578
GS-4. $4,215 to $5,475	1	4,118				
Ungraded positions at hourly rates equivalent to less than $13,615	1	$4,784	1	$4,784	1	$4,784
Total permanent	45	418,820	48	470,848	56	550,452
Deduct—						
Lapses	3.5	32,937	1.3	13,000	0.9	8,000
Net savings due to lower pay scales for part of year		7,000		9,777		
Net permanent (average number, net salary)	41.5	378,883	46.7	448,071	55.1	542,452
Positions other than permanent:						
Temporary employment		7,750		8,000		11,000
Intermittent employment		21,583		35,000		30,000
Other personnel compensation:						
Regular pay above 52-week base				3,600		2,100
Overtime and holiday pay		2,979		3,000		3,000
Total personnel compensation		411,195		497,671		588,552

Land Acquisition, National Capital Park, Parkway, and Playground System

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-5. $4,345 to $5,335	1	$5,525				
Total permanent	1	5,525				
Add lump-sum payment						
Deduct portion of salary shown above paid from other accounts	.5	2,763				
Net permanent (average number, net salary)	0.5	2,762				
Positions other than permanent: Intermittent employment		468				
Other personnel compensation: Regular pay above 52-week base						
Total personnel compensation		3,230				

NATIONAL CAPITAL TRANSPORTATION AGENCY

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Administrator	1	$20,500	1	$20,500	1	$20,500
Deputy administrator	1	20,000	1	20,000	1	20,000
GS-18. $20,000:						
Assistant administrator, engineering and operations	1	20,010				
Assistant administrator and general counsel			1	20,010	1	20,010
Assistant administrator, planning and finance	1	20,010				
GS-17. $18,000 to $20,000:						
Assistant director, office of engineering			1	18,013		
Director, office of finance			1	18,013		
General counsel	1	19,011				
GS-16. $16,000 to $18,000:						
Assistant director, office of planning	1	16,016	1	16,016	1	16,515
Chief, division way and structures	1	16,515	1	17,014	1	17,514
Special assistant to administrator	1	17,014	1	17,514	1	17,514
GS-15. $15,665 to $19,270:						
Administrative officer	1	16,494	1	17,742	1	18,242
Civil engineer	1	14,581				
Financial economist	1	15,059	1	16,702	1	17,222
Industry economist	1	14,581	1	16,182		
Information officer	2	29,640	1	16,702	1	17,222
Mechanical engineer	1	14,581	1	16,182		
Special assistant to administrator	1	15,538				
Supervisory attorney advisor	1	14,581	1	16,182	1	16,702
Supervisory highway engineer	1	14,581				
Supervisory transportation economist	2	29,162				
Urban planner	1	14,581	1	17,222		
GS-14. $13,615 to $17,215:						
Administrative assistant	1	12,854	1	14,082		
Civil engineer	1	12,854	2	27,706	1	14,518
Statistician (economics)	1	14,123	1	14,976		
GS-13. $11,725 to $14,805	5	57,284	8	96,947	2	24,252
GS-12. $9,980 to $12,620	5	48,361	1	10,317	1	12,293
GS-11. $8,410 to $10,650	4	34,070	8	70,179	3	27,768
GS-10. $7,690 to $9,985	1	7,800	1	8,466	1	8,466
GS-9. $7,030 to $9,100	11	78,459	8	62,130	4	31,637
GS-8. $6,390 to $8,280			3	21,298		

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OTHER INDEPENDENT AGENCIES—Continued

NATIONAL CAPITAL TRANSPORTATION AGENCY—Con.

Salaries and Expenses—Continued

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-7. $5,795 to $7,550	8	$51,585	6	$38 147	5	$34,487
GS-6. $5,235 to $6,810	4	21,403	3	18,200	3	18,159
GS-5. $4,690 to $6,130	7	35,090	8	40,666	4	20,883
GS-4. $4,215 to $5,475	5	21,860	4	17,742	1	4,784
GS-3. $3,880 to $4,900	3	12,667	1	4,784		
Total permanent	77	750,865	70	709,634	35	378,688
Deduct—						
Lapses	18.7	179,039	13.8	139,506	0.3	3,688
Net savings due to lower pay scales for part of year		16,799		14,128		
Net permanent (average number, net salary)	58.3	555,027	56.2	556,000	34.7	375,000
Positions other than permanent: Intermittent employment		168,233		34,000		17,000
Other personnel compensation:						
Regular pay above 52-week base				4,600		1,500
Overtime and holiday pay		29,233		5,000		500
Payments to other agencies for reimbursable details		7,557		5,000		
Total personnel compensation		760 050		604,600		394,000

NATIONAL LABOR RELATIONS BOARD

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Board members	5	$100,500	5	$100,500	5	$100,500
General counsel	1	20,010	1	20,010	1	20,010
GS-18. $20,000:						
Associate general counsel	2	40,020	2	40,020	2	40,020
GS-17. $18,000 to $20,000:						
Assistant general counsel	1	18,013	1	18,512	1	19,011
Chief trial examiner	1	19,011	1	19,510	1	19,510
Executive secretary	1	18,512	1	19,011	1	19,510
GS-16. $16,000 to $18,000:						
Assistant general counsel	3	50,044	3	51,541	3	52,040
Associate chief trial examiner	3	54,038	3	54,038	3	54,038
Chief counsel	5	83,573	5	87,069	5	88,069
Director of administration	1	16,515	1	17,014	1	17,514
Director representation appeals	1	17,014	1	17,514	1	17,514
Regional director	13	227,677	13	232,669	13	233,168
Solicitor	1	16,515	1	17,014	1	17,514
Special assistant	1	16,515	1	17,014	1	17,514
Trial examiner	33	593,924	29	521,872	29	522,371
GS-15. $15,665 to $19,270:						
Assistant director of administration	1	15,059	1	16,702	1	17,222
Assistant general counsel	6	92,268	6	99,237	7	116,459
Associate branch chief	3	44,700	3	49,586	3	51,437
Associate chief counsel	4	61,193	6	97,654	6	100,732
Associate director of appeals	1	16,016	1	17,222	1	17,742
Associate director of information	1	14,581	1	16,182	1	16,702
Associate executive secretary	2	32,510	2	35,464	2	35,984
Associate regional attorney	2	30,118	6	96,138	6	96,658
Associate solicitor	1	15,059	1	16,702	1	17,222
Attorney	5	76,253	4	67,848	4	68,077
Director of appeals	1	16,016	1	17,222	1	17,742
Director of information	1	15,538	1	17,222	1	17,222
Director of personnel	1	14,581	1	16,182	1	16,702
Executive assistant	1	15,059	1	15,683	1	16,182
Injunction attorney			1	16,702	1	16,702
Legal assistant	5	77,211	5	85,590	5	86,110
Regional attorney	27	412,339	32	536,640	32	544,440
Regional director	15	250,765	19	335,462	19	338,000
Special assistant	1	17,930	1	19,282	2	35,464
Trial examiner	38	601,910	44	761,322	47	814,944
GS-14. $13,615 to $17,215:						
Assistant director of information	1	13,707	1	14,976	1	14,976
Assistant executive secretary	1	13,707	1	14,976	1	14,976
Assistant regional attorney	35	470,621	37	533,333	40	580,549
Assistant to regional director	27	363,105	32	461,074	32	467,002
Associate branch chief					1	13,624
Attorney	27	361,103	21	302,787	20	293,175
Branch chief	2	26,208	4	57,658	4	59,946
Budget officer			1	14,082	1	14,518
Compliance officer			32	436,862	32	436,862
Deputy assistant general counsel			5	69,494	5	69,930
Election officer	1	13,707	1	14,518	1	14,976
Finance officer					1	14,082
Injunction attorney			2	29,494	2	29,494
Legal assistant	31	417,051	29	422,174	29	430,352
Grades and ranges—Continued						
GS-14. $13,615 to $17,215—Continued						
Officer-in-charge	1	$15,413	1	$16,328	1	$16,328
Regional attorney	1	15,413				
Security officer	1	13,270	1	14,518	1	14,976
Special assistant			2	28,600	1	14,082
GS-13. $11,725 to $14,805	234	2,734,502	187	2,341,906	222	2,791,063
GS-12. $9,980 to $12,620	281	2,786,131	303	3,183,926	369	3,864,174
GS-11. $8,410 to $10,650	160	1,331,225	169	1,475,285	142	1,222,346
GS-10. $7,690 to $9,985	6	47,735	6	51,544	6	52,043
GS-9. $7,030 to $9,100	144	1,000,192	137	1,023,129	167	1,238,574
GS-8. $6,390 to $8,280	19	135,074	12	91,370	12	91,994
GS-7. $5,795 to $7,550	128	760,120	130	814,468	141	878,448
GS-6. $5,235 to $6,810	83	483,164	147	863,740	148	875,033
GS-5. $4,690 to $6,130	252	1,300,052	166	902,881	210	1,119,062
GS-4. $4,215 to $5,475	272	1,248,967	286	1,352,584	311	1,469,824
GS-3. $3,880 to $4,900	122	497.606	113	474,752	125	525,073
GS-2. $3,620 to $4,565	9	34,385	6	22,880	9	34,320
GS-1. $3,305 to $4,250	6	20,469	3	10,566	3	10,566
Ungraded positions at hourly rates equivalent to less than $13,615	24	124,001	25	132,330	27	139,818
Total permanent	2,056	17,337,915	2,065	18,739,585	2,275	20,492,232
Deduct—						
Lapses	71.2	760,067	55.5	685,285	43.9	596,832
Net savings due to lower pay scales for part of year		318,424		456,700		
Net permanent (average number, net salary)	1,984.8	16,259,424	2,009.5	17,597,600	2,231.1	19,895,400
Positions other than permanent: Intermittent employment		52,114		46,700		34,000
Other personnel compensation:						
Regular pay above 52-week base				131,000		72,800
Overtime and holiday pay		44,293		32,000		27,200
Post differentials and cost-of-living allowances		38,988		39,500		40,000
Compensation of witnesses		34,094		36,200		39,100
Total personnel compensation		16,428,913		17,883,000		20,108,500
Salaries and wages are distributed as follows:						
Salaries and expenses		16,421,926		17,873,700		20,099,200
Advances and reimbursements		6,987		9,300		9,300

NATIONAL MEDIATION BOARD

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $20,000:						
Member of Board	3	$60,500	3	$60,500	3	$60,500
GS-17. $18,000 to $20,000:						
Executive secretary	1	19,011	1	19,011	1	18,013
GS-15. $15,665 to $19,270:						
Assistant executive secretary	1	15,059	1	16,702	1	17,222
Regional head mediator	2	32,988	2	35,484	2	36,484
GS-14. $13,615 to $17,215:						
Head mediator	12	170,434	12	184,226	12	186,428
GS-13. $11,725 to $14,805	5	60,192	5	64,464	5	65,598
GS-12. $9,980 to $12,620	8	82,865	8	87,471	8	89,126
GS-11. $8,410 to $10.650	1	8,050	1	8,424	1	8,986
GS-9. $7,030 to $9,100	2	14,475	2	15,099	2	15,454
GS-7. $5,795 to $7,550	54	344,378	54	366,080	54	369,408
GS-6. $5,234 to $6.810	2	11,431	2	12,050	2	12,237
GS-5. $4,690 to $6,130	5	24,434	5	25,539	5	25,866
GS-4. $4,215 to $5,475	7	30,202	7	31,791	7	32,503
GS-3. $3,880 to $4,900	1	3,925	1	4,090	1	4,195
Total permanent	104	877,944	104	930,931	104	942,020
Deduct—						
Lapses	5.3	39,334	1	5,400	1	13,051
Net savings due to lower pay scales for part of year		14,726		25,722		
Net permanent (average number, net salary)	98.7	823,884	103	899,809	103	928,969
Positions other than permanent: Intermittent employment		632,840		599,000		599,000
Other personnel compensation: Regular pay above 52-week base				6,290		3,420
Total personnel compensation		1,456,724		1,505,099		1,531,389

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NATIONAL SCIENCE FOUNDATION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $17,000:						
Director	1	$21,000	1	$21,000	1	$21,000
Deputy director			1	20,500	1	20,500
Associate director	4	82,000	4	82,000	4	82,000
Assistant director	4	80,000	4	80,000	4	80,000
Comptroller	1	20,000	1	20,500	1	20,500
General counsel	1	20,500	1	20,500	1	20,500
Executive assistant to director	1	20,000	1	20,500	1	20,500
Congressional liaison officer			1	20,000	1	20,000
Head administrative services					1	19,000
Deputy assistant director	2	38,500	2	39,000	2	39,000
Heads of offices	5	97,000	5	100,000	7	140,000
Deputy general counsel	1	18,000	1	20,000	1	20,000
Project manager coordinator	1	20,000	1	20,000	1	20,000
Section heads	13	228,000	15	277,000	17	314,500
Project administrator					1	20,000
Special assistant to director	2	36,000	1	18,000		
Associate head of office	1	18,000				
Senior staff associate			4	72,500	5	91,000
Deputy heads of offices	3	53,000	3	54,500	3	54,500
Special assistants			2	36,500	2	36,500
Chief scientists	2	36,000	2	38,000	2	38,000
Deputy comptroller and budget officer	1	17,000	1	18,500	1	18,500
Grants administrator	1	16,500	1	18,500	1	18,500
Public information officer	1	16,500	1	17,500	1	17,500
General schedule grades and grades established by NSF equivalent to general schedule grades:						
GS–15. $15,683 to $19,282:						
Assistant to associate director	2	32,000				
Assistant for planning					1	16,702
Assistant managing coordinator			1	18,242	1	18,242
Associate for planning					1	17,742
Associate program director	12	182,980	13	210,471	10	167,540
Associate section head			1	17,222	1	17,222
Biological science administrator					1	16,182
Deputy budget officer					1	15,683
Deputy chief scientist			1	16,182	2	33,924
Deputy head of office					1	15,683
Executive assistant	1	16,016	1	17,222	1	17,222
Executive officer			1	16,702	1	16,702
Finance officer	1	15,059	1	16,702	1	16,702
Head contracts	1	15,000	1	15,683	1	16,182
Head internal audit	1	15,538	1	17,222	1	17,222
Head offices services	1	14,581	1	16,182	1	16,702
Personnel officer	1	15,059	1	16,702	1	16,702
Physical science administrator			6	97,612	6	100,732
Program analyst	1	15,538				
Program director	63	1,005,352	61	1,043,725	69	1,185,580
Science education advisor					1	17,222
Science exhibits officer	1	17,930	1	17,222	1	17,222
Special assistant	1	16,500				
Special assistant to deputy director			1	16,702	1	17,222
Special projects officer					1	17,222
Staff assistant	4	62,150	4	64,749	3	49,586
Staff associates	4	65,500			3	51,666
Supervisory architect			1	16,182	1	16,702
Supervisory contract specialist	1	14,581				
Systems accountant	1	15,536	1	17,222	1	17,222
GS–14. $13,615 to $17,215:						
Administrative Services officer	1	12,854				
Architectural engineer			1	14,976	1	15,434
Assistant budget officer	1	13,270	1	14,518		
Assistant program director	14	185,605	14	209,705	13	199,158
Associate program director	31	424,749	26	388,482	26	395,242
Attorney	2	26,977	2	29,494	2	29,952
Biological sciences administrator			1	14,976	1	14,976
Classification and training officer	1	12,854	1	14,082	1	14,518
Data processing systems specialist					1	13,624
Drilling engineer					1	13,624
Employment officer			1	13,624	1	14,082
Executive officer	1	13,270				
Geodetic liaison officer	1	12,854	1	14,518	1	14,976
Mechanical engineer					1	13,624
Physical science administrator	1	14,976	2	29,494	2	30,410
Press officer	1	13,270	2	29,952	2	30,410
Program analyst	1	12,854	2	27,706	2	28,600
Program director	1	12,854	2	28,164	2	29,036
Program management officer	1	13,270	2	28,142	2	29,058
Project officer			1	13,707	1	14,976
Publications officer	1	14,123	1	14,976	1	15,434
Research analyst	1	13,270	2	28,600	2	29,494
Senior research analyst	1	12,854	1	14,082	1	14,518
Special assistant	6	81,784	10	146,620	10	148,866
Special projects officer	1	13,707	1	14,976	1	14,976
Staff assistant					1	13,624
Supervisory auditor	2	25,708	2	28,164	2	29,162
Supervisory budget analyst	2	25,708	1	14,082	2	29,494
Supervisory contract specialist	3	39,394	3	41,788	4	56,742
Supervisory grants specialists	2	25,708	3	41,788	3	43,118
Systems accountant	1	14,123	2	28,600	2	29,516
GS–13. $11,725 to $14,805	54	621,057	54	663,284	57	739,825
GS–12. $9,980 to $12,620	43	420,980	44	465,573	46	502,370
GS–11. $8,410 to $10,650	40	333,551	40	362,930	46	414,079
GS–10. $7,690 to $9,985						
GS–9. $7,030 to $9,100	53	377,047	60	453,319	60	477,608
GS–8. $6,390 to $8,280	3	20,362	3	22,359	3	22,567
GS–7. $5,795 to $7,550	81	486,094	84	527,968	96	632,568
GS–6. $5,235 to $6,810	100	561,596	107	624,247	112	677,578
GS–5. $4,690 to $6,130	154	775,381	155	794,157	165	882,936
Grades and ranges—Continued						
General schedule grades and grades established by NSF equivalent to general schedule grades—Con.						
GS–4. $4,215 to $5,475	77	$333,865	78	$352,193	79	$375,758
GS–3. $3,880 to $4,900	52	206,990	43	175,588	44	182,535
GS–2. $3,640 to $4,565	3	11,878	7	27,955	7	28,059
Ungraded positions at hourly rates equivalent to less than $13,615	13	67,409	14	76,209	14	81,202
Total permanent	891	7,609,566	925	8,457,944	990	9,402,459
Deduct—						
Lapses	97.0	716,240	56.0	356,473	75.0	645,459
Net savings due to lower pay scales for part of year		114,143		169,471		
Net permanent (average number, net salary):						
United States and possessions	785.6	6,671,773	861.6	7,825,614	907.6	8,648,617
Foreign countries: U.S. rates	8.4	107,410	7.4	106,386	7.4	108,383
Positions other than permanent: Temporary employment:						
U.S. and possessions		25,000		40,000		41,000
Intermittent employment		355,875		364,500		386,500
Other personnel compensation:						
Regular pay above 52-week base				61,016		33,680
Overtime and holiday pay		104,938		57,484		85,820
Part-time		27,037		28,000		29,000
Payment to other agencies for reimbursable detail		43,960		49,000		49,000
Total, personnel compensation		7,335,993		8,532,000		9,382,000

PARTICIPATION IN INTERSTATE-FEDERAL COMMISSIONS

Delaware River Basin Commission

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Alternate U.S. Commissioner	1	$20,010	1	$20,010	1	$20,010
GS–11. $8,410 to $10,650	1	8,050	1	8,694	1	8,986
Total permanent	2	28,060	2	28,704	2	28,996
Deduct—						
Lapses						196
Net savings due to lower pay scales for part of year		−464		−204		
Net permanent (average number, net salary)	2	27,596	2	28,501	2	28,800
Other personnel compensation: Regular pay above 52-week base				200		100
Total personnel compensation		27,596		28,700		28,900

PRESIDENT'S ADVISORY COMMITTEE ON LABOR-MANAGEMENT POLICY

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS–17. $18,000 to $20,000:						
Assistant executive director	1	$18,013	1	$18,013	1	$18,521
GS–15. $15,665 to $19,270:						
Economist	1	14,581	1	15,683	1	16,182
GS–12. $9,980 to $12,620	1	9,485	1	9,984	1	10,317
GS–9. $7,030 to $8,870	1	6,677	1	7,030	1	7,280
GS–8. $6.390 to $8,070	1	6,302	1	6,614	1	6,822
GS–6. $5,235 to $6,635	1	5,221	1	5,429	1	5,595
GS–5. $4,690 to $5,970	2	9,152	2	9,402	2	9,734
Total permanent	8	69,431	8	72,155	8	74,451
Deduct—						
Lapses	2.0	17,036	1.6	14,296	1.6	17,737
Net savings due to lower pay scales for part of year		1,146		1,414		
Net permanent (average number, net salary)	6.0	51,249	6.4	56,445	6.4	56,714
Positions other than permanent: Intermittent employment		14,878		40,000		40,000
Other personnel compensation: Regular pay above 52-week base				555		286
Total personnel compensation		66,127		97,000		97,000

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OTHER INDEPENDENT AGENCIES—Continued

RAILROAD RETIREMENT BOARD

CONSOLIDATED SCHEDULE OF PERSONNEL COMPENSATION PAID FROM APPROPRIATIONS TO RAILROAD RETIREMENT BOARD

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Member of Board	3	$60,500	3	$60,500	3	$60,500
GS–18. $20,000:						
Chief executive officer	1	20,010	1	20,010	1	20,019
GS–17. $18,000 to $20,000:						
Chief actuary	1	19,510	1	19,510	1	20,010
Director of retirement claims	1	18,013	1	18,512	1	19,011
General counsel	1	19,510	1	19,510	1	19,510
Associate general counsel	1	19,510	1	19,510	1	19,510
GS–16. $16,000 to $18,000:						
Director of budget and fiscal operations	1	17,514	1	17,514	1	18,013
Director of research	1	16,515	1	17,014	1	17,514
Director of unemployment and sickness insurance	1	18,013	1	18,013	1	18,013
Director of wage and service records	1	16,016	1	16,515	1	17,014
GS–15. $15,665 to $19,270:						
Administrative assistant	2	29,162	2	31,865	2	32,385
Administrative officer	3	43,743	2	32,364	2	33,404
Assistant director of retirement claims	1	16,016	1	17,222	1	17,742
Assistant general counsel	3	46,613	3	51,666	3	52,186
Assistant to the chairman	1	14,581	1	16,182	1	16,702
Assistant director of unemployment and sickness insurance	1	16,016	1	17,222	1	17,742
Assistant director of wage and service records	1	16,016	1	17,222	1	17,742
Assistant director of research and chief statistician	1	16,016	1	17,742	1	17,742
Chief, disability benefits	1	14,581	1	16,182	1	16,702
Chief, medical officer	1	16,494	1	17,742	1	17,742
Chief, retirement and survivor benefits	1	16,016	1	17,222	1	17,742
Chief of railroad safety studies	1	15,538	1	17,222	1	17,222
Director of management control	1	15,538	1	17,222	1	17,222
Executive assistant	1	14,581	1	15,683	1	16,702
Liaison officer	1	16,016	1	17,222	1	17,742
Regional director	7	111,155	7	122,614	7	123,634
Secretary of the Board, attorney	1	14,581	1	16,182	1	16,702
GS–14. $13,615 to $17,215:						
Actuary	1	14,123	1	414,976	1	15,434
Assistant director of budget and fiscal operations	1	13,707	1	14,976	1	14,976
Attorney-adviser (general)	1	13,270	1	14,518	1	14,976
Chairman, appeals council			1	13,624	1	14,082
Chief of adjudication	1	13,707	1	14,976	1	14,976
Chief of administrative services	1	14,560	1	15,434	1	15,870
Chief, claims operations	1	12,854	1	14,082	1	14,518
Chief, computer planning	1	12,854	1	14,082	1	14,518
Chief of field activities			7	98,072	7	100,798
Chief of investigation and placement	1	13,707	1	14,976	1	14,976
Chief of operations planning	1	13,270	1	14,518	1	14,976
Director of personnel	1	14,560	1	15,870	1	15,870
Director of supply and service	1	13,270	1	14,518	1	14,976
Executive assistant	1	14,123	1	14,976	1	14,518
General attorney	1	12,854	1	14,082	1	14,518
Medical officer (general)	3	45,802	3	46,716	3	47,130
Supervisory analytical statistician	2	28,246	2	30,868	2	31,304
Supervisory attorney-adviser (general)	1	13,707	1	14,976	1	15,434
Supervisory claims examiner	1	13,270	2	28,142	2	29,058
Technical assistant to director	1	13,270	1	14,518	1	14,976
GS–13. $11,725 to $14,805	51	605,056	60	745,685	60	762,356
GS–12. $9,980 to $12,620	72	728,079	108	1,143,582	108	1,162,111
GS–11. $8,410 to $10,650	127	1,129,940	129	1,238,193	129	1,248,123
GS–10. $7,690 to $9,985	109	950,928	268	2,372,523	265	2,369,924
GS–9. $7,030 to $9,100	334	2,566,290	111	894,568	101	828,061
GS–8. $6,390 to $8,280	68	470,624	107	756,994	98	715,983
GS–7. $5,795 to $7,550	276	1,722,089	212	1,420,252	183	1,251,196
GS–6. $5,235 to $6,810	89	511,586	80	485,827	70	432,537
GS–5. $4,690 to $6,130	202	1,064,566	194	1,054,676	192	1,056,856
GS–4. $4,215 to $5,475	251	1,201,771	245	1,211,355	230	1,149,681
GS–3. $3,880 to $4,900	349	1,487,191	330	1,445,071	328	1,441,896
GS–2. $3,620 to $4,565	122	468,109	96	380,938	93	373,580
Ungraded positions at hourly rates equivalent to less than $13,615	32	193,022	31	191,690	31	194,224
Total permanent	2,143	14,048,179	2,040	14,465,638	1,957	14,130,572
Deduct—						
Lapses	178.3	952,266	143.0	903,786	104.7	607,508
Net savings due to lower pay scales for part of the year		202,718		362,743		
Net permanent (average number, net salary)	1,964.7	12,893,195	1,897.0	13,199,109	1,852.3	13,523,064
Positions other than permanent:						
Temporary employment		$230,022		$193,261		$146,839
Intermittent employment				1,828		
Other personnel compensation:						
Regular pay above 52-week base				105,373		54,153
Overtime and holiday pay		178,785		194,384		196,240
Nightwork differential		11,367		17,101		20,174
Total personnel compensation		13,313,369		13,711,056		13,940,470
Salaries and wages are distributed as follows:						
Salaries and expenses, Railroad Retirement Board (trust fund)		7,288,706		7,668,998		7,924,788
Railroad unemployment insurance administrative expenses		6,024,663		6,042,058		6,015,682

RENEGOTIATION BOARD

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,000:						
Chairman	1	$20,500	1	$20,500	1	$20,500
Board member	4	80,000	4	80,000	4	80,000
General counsel	1	19,000	1	19,000	1	19,000
GS–17. $18,000 to $20,000:						
Director, office of accounting	1	20,010	1	20,010	1	20,010
Director, office of review	1	19,510	1	20,010	1	20,010
GS–16. $16,000 to $18,000:						
Assistant general counsel	1	16,515	1	16,515	1	17,014
Deputy director, office of accounting	1	18,013	1	18,013	1	18,013
Deputy director, office of review	1	18,013	1	18,013	1	18,013
Regional board chairman	2	34,028	2	34,028	2	34,028
GS–15. $15,665 to $19,270:						
Business analyst	1	16,973	1	18,762	1	18,762
Counsel	2	34,424	2	37,524	2	38,044
Director, regional division of accounting	2	33,946	2	37,004	2	37,004
Director, regional division of renegotiating	2	33,946	2	37,524	2	37,524
Director, office of administration	1	16,973	1	18,762	1	18,762
Executive assistant to chairman	1	16,973	1	18,242	1	18,242
Procurement affairs officer	2	33,467	2	37,004	2	37,004
Regional board member	8	132,435	8	142,397	8	142,397
Regional counsel	2	29,640	2	31,865	2	32,884
Reviewer (industrial specialist)	2	34,903	2	37,524	2	37,524
Secretary to board	1	15,538	1	16,702	1	16,702
Special assistant to board	4	63,586	4	68,869	4	68,370
GS–14. $13,615 to $17,215:						
Attorney	2	30,389	2	28,600	2	29,058
Business accountant	21	306,550	22	342,970	22	344,366
Business analyst	1	15,413	1	16,786	1	16,786
Deputy director, office of administration (personnel officer)	1	14,976	1	15,870	1	16,328
Director, office of assignments	1	15,829	1	16,786	1	17,222
Director, regional division of procurement affairs	2	30,826	1	16,328	2	29,952
Economist	1	13,270	1	14,518	1	14,976
Procurement affairs officer	1	12,854				
Renegotiator	10	144,705	10	152,006	10	151,570
Reviewer (industrial specialist)	4	61,631	4	66,206	4	63,960
GS–13. $11,725 to $14,805	14	167,278	13	161,780	12	149,654
GS–12. $9,980 to $12,620	6	63,837	6	66,207	6	66,872
GS–11. $8,410 to $10,650	4	36,712	5	51,231	5	51,501
GS–9. $7,030 to $9,100	9	69,159	9	73,529	9	72,362
GS–8. $6,390 to $8,280	1	7,530	1	7,862	1	7,862
GS–7. $5,795 to $7,550	22	143,979	22	151,508	22	152,652
GS–6. $5,235 to $6,810	17	101,464	18	110,177	18	109,450
GS–5. $4,690 to $6,130	25	132,618	24	129,503	23	124,491
GS–4. $4,215 to $5,475	20	94,516	22	104,039	23	108,719
GS–3. $3,880 to $4,900	20	82,970	20	84,944	20	85,055
GS–2. $3,620 to $4,565	2	7,572	1	4,056	1	4,160
Total permanent	225	2,262,471	225	2,363,174	225	2,366,803
Deduct—						
Lapses	21.9	217,254	12.7	149,588	13.0	148,803
Net savings due to lower pay scales for part of year		41,778		51,586		
Net permanent (average number, net salary)	203.1	2,003,439	212.3	2,162,000	212.0	2,218,000
Positions other than permanent:						
Temporary employment		2,860		5,000		5,000
Intermittent employment		3,240		10,000		10,000
Other personnel compensation:						
Regular pay above 52-week base				18,000		9,000
Overtime and holiday pay		13,909		12,000		12,000
Compensation of Tax Court witnesses				15,000		15,000
Total personnel compensation		2,023,448		2,222,000		2,269,000

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SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Consolidated Schedule of Personnel Compensation

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000·						
Administrator	1	$20,000	1	$20,000	1	$20,000
GS–18. $20,000:						
Assistant administrator	1	20,010	1	20,010	1	20,010
GS–16. $16,000 to $18,000:						
Comptroller-treasurer	1	18,013	1	18,013	1	18,013
Director, marine and engineering operations	1	16,016				
GS–15. $15,665 to $19,270:						
Administrative officer	1	16,016	1	17,222	1	17,742
Counsel	1	15,538	1	16,182	1	16,702
Public information officer	1	15,059	1	16,702	1	17,222
Traffic services officer	1	15,059	1	16,702	1	17,222
Superintendent, operation and maintenance	1	15,059	1	16,702	1	17,222
GS–14. $13,615 to $17,215:						
Chief, lock operations	1	12,854				
Assistant counsel	1	12,854				
GS–13. $11,725 to $14,805	5	57,637	5	62,150	5	64,064
GS–12. $9,980 to $12,620			1	9,984	1	10,310
GS–11. $8,410 to $10,650	6	51,511	6	54,994	6	56,139
GS–9. $7,030 to $9,100	4	29,203	4	30,472	4	31,408
GS–7. $5,795 to $7,550	8	47,759	7	44,094	7	45,114
GS–6. $5,235 to $6,810	1	5,221	1	5,595	1	5,762
GS–5. $4,690 to $6,130	6	29,680	6	31,242	6	31,721
GS–4. $4,215 to $5,475	2	8,450	2	9,006	2	9,152
GS–3. $3,880 to $4,900	4	16,494	4	17,660	4	17,764
GS–2. $3,620 to $4,565	1	3,578	1	3,744	1	3,848
Ungraded positions at rates equivalent to less than $13,615	115	781,588	116	790,636	116	794,922
Total permanent	163	1,207,599	161	1,201,110	161	1,214,337
Deduct—						
Lapses	10.7	103,047	3.8	19,962	1.0	9,700
Net savings due to lower pay scales for part of year		5,910		7,848		
Net permanent (average number, net salary)	152.3	1,098,642	157.2	1,173,300	160	1,204,637
Positions other than permanent:						
Temporary employment		14,181		9,000		9,500
Intermittent employment		3,513		5,000		6,000
Other personnel compensation:						
Regular pay above 52-week base				9,200		4,600
Overtime, holiday pay, and night differential		64,922		46,500		53,263
Add excess of annual leave earned over leave taken		11,100		7,000		7,000
Total personnel compensation		1,192,358		1,250,000		1,285,000
Salaries and wages distributed as follows:						
Limitation on administrative expenses		291,505		302,104		320,170
Operation and maintenance expenses		843,717		789,896		820,830
Construction work in progress		57,136		158,000		144,000

SECURITIES AND EXCHANGE COMMISSION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Commissioner	5	$100,500	5	$100,500	5	$100,500
GS–18. $20,000:						
Division director	2	40,020	3	60,030	3	60,030
General counsel	1	20,010	1	20,010	1	20,010
GS–17. $18,000 to $20,000:						
Associate division director	3	54,039	2	36,525	2	37,523
Chief accountant	1	18,512	1	19,011	1	19,510
Director			1	18,512	1	19,011
Division director	1	18,013				
Regional administrator	1	18,512	2	38,022	2	39,020
GS–16. $16,000 to $18,000:						
Associate division director	2	32,531	2	33,529	2	34,528
Associate general counsel	2	34,029	2	34,528	2	35,527
Associate regional administrator	1	16,016	1	16,515	1	17,014
Director	1	18,013	1	18,013	1	18,013
Executive assistant to the chairman	1	16,016	1	16,515	1	17,014
Executive assistant director	1	16,016	1	16,515	1	17,014
Hearing examiner			1	18,013	1	18,013
Regional administrator	1	18,013	5	87,070	5	87,569
Special counsel	1	16,016	1	16,515	1	17,014
Grades and ranges—Continued						
GS–15. $15,665 to $19 270:						
Assistant chief accountant	1	$15,538	1	$17,222	1	$17,222
Assistant director	1	16,016	1	17,222	1	17,742
Assistant division director	11	169,956	9	151,358	9	154,998
Assistant general counsel	3	47,091	3	51,646	3	53,206
Assistant regional administrator	3	45,656	6	99,214	6	101,772
Associate director	1	16,016	1	17,222	1	17,222
Attorney	9	133,620	14	225,135	14	231,748
Chief accountant	1	16,016	1	17,222	1	17,742
Chief counsel (division)	3	45,656	3	50,626	3	51,666
Chief investigator			1	16,182	1	16,702
Comptroller	1	15,059	1	16,702	1	17,222
Director of personnel	1	15,059	1	16,702	1	17,222
Economist			1	15,683	1	16,182
Engineer	3	47,092	3	51,666	3	52,186
Financial analyst	2	30,119	2	32,905	2	33,404
Hearing examiner	8	126,215	7	118,475	8	136,197
Investigator	1	14,581	1	16,182	1	16,702
Management analyst	1	16,016	1	17,222	1	17,742
Records and service officer			1	15,683	1	16,182
Regional administrator	7	114,025	2	35,464	2	35,984
Secretary of commission	1	16,016	1	17,742	1	17,742
Special counsel	1	16,494	2	33,425	2	34,424
Technical adviser to director			1	18,242	1	18,242
GS–14. $13,615 to $17,215:						
Accountant	5	62,150	7	98,050	7	101,256
Assistant chief accountant	2	28,246	2	30,410	2	30,868
Assistant director of personnel	1	12,854	1	14,518	1	14,976
Assistant general counsel	1	12,854	1	14,082	1	14,518
Assistant regional administrator	5	70,636	5	75,796	5	77,148
Attorney	17	226,465	19	270,108	19	277,348
Broker-dealer inspector	2	26,124	1	14,082	1	14,518
Chief of branch	24	330,111	26	384,818	26	395,286
Chief investigator	1	13,707				
Economist	1	12,854				
Financial analyst	10	134,053	10	145,726	10	148,844
Investigator	1	14,976	1	15,870	1	16,328
Mining engineer			1	13,624	1	14,082
Records and service officer	1	12,854				
Research specialist	1	12,854	1	13,624	1	13,624
Special counsel	2	26,124	1	14,518	1	14,976
GS–13. $11,725 to $14,805	173	2,042,708	176	2,218,801	177	2,285,085
GS–12. $9,980 to $12,620	158	1,562,740	166	1,732,737	166	1,774,954
GS–11. $8,410 to $10,650	188	1,549,721	208	1,802,140	236	2,080,423
GS–10. $7,690 to $9,985			4	33,613	4	33,613
GS–9. $7,030 to $9,100	197	1,353,345	193	1,405,007	200	1,488,305
GS–8. $6,390 to $8,280	7	48,878	7	51,706	7	52,538
GS–7. $5,795 to $7,550	92	552,935	72	457,471	74	477,439
GS–6. $5,235 to $6,810	89	519,842	85	518,207	85	524,763
GS–5. $4,690 to $6,130	122	624,678	123	646,179	130	691,815
GS–4. $4,215 to $5,475	136	613,450	143	663,618	154	722,962
GS–3. $3,880 to $4,900	91	374,702	78	325,835	80	339,273
GS–2. $3,620 to $4,565	22	82,044	18	67,704	18	68,952
GS–1. $3,305 to $4,250	8	26,544	8	26,976	9	30,845
Ungraded positions at annual rates equivalent to GS grades:						
$13,615 or above:						
Director	1	18,500				
Associate director	1	18,013				
Chief counsel	1	18,013				
Assistant director	1	16,515				
Economist	1	17,514				
Attorney	2	29,557				
Research specialist	1	12,854				
Statistician	1	12,854				
Less than $13,615	14	85,792				
Ungraded positions at hourly rates equivalent to less than $13,615	17	101,005	17	101,837	17	101,837
Total permanent	1,481	12,031,563	1,468	12,776,022	1,528	13,473,337
Deduct—						
Lapses	122	911,305	91	886,522	91	921,799
Net savings due to lower pay scales for part of year		177,484		290,000		
Net permanent (average number, net salary)	1,359	10,942,774	1,377	11,599,500	1,437	12,551,538
Positions other than permanent:						
Temporary employment		73,705		50,000		65,000
Intermittent employment		40,791				
Other personnel compensation:						
Regular pay above 52-week base				90,000		45,462
Overtime and holiday pay		89,261		38,000		38,000
Payments to other agencies for reimbursable details		2,427				
Total personnel compensation		11,148,958		11,777,500		12,700,000
Salaries and wages are distributed as follows:						
Salaries and expenses		11,144,958		11,762,500		12,700,000
Advances and reimbursements		4,000		15,000		

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OTHER INDEPENDENT AGENCIES—Continued

SELECTIVE SERVICE SYSTEM

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,000:						
Director	1	$20,000	1	$20,000	1	$20,000
GS-17. $18,000 to $20,000:						
Deputy director	1	18,500	1	19,000	1	19,500
GS-16. $16,000 to $18,000:						
Division chief	1	17,500	1	18,000	1	18,000
GS-15. $15,665 to $19,270:						
Appeal board member	3	46,575	3	50,085	3	50,085
Assistant to director	4	64,020	4	68,840	4	68,840
Assistant division chief	1	15,045	2	32,875	2	33,905
Assistant general counsel	1	14,565	1	16,180	1	16,695
Chief legislative and liaison officer	1	16,005	1	17,210	1	17,210
Chief medical officer	1	16,005	1	17,210	1	17,210
Chief planning officer	1	16,005	1	17,210	1	17,210
Division chief	5	80,025	5	86,050	5	86,050
State director	18	286,170	18	308,165	18	311,325
The adjutant	1	16,005	1	17,210	1	17,210
GS-14. $13,615 to $17,215:						
Administrative officer	13	183,560	13	194,545	13	194,545
Assistant division chief	5	69,750	4	59,860	4	59,860
Assistant general counsel	2	28,240	2	29,930	2	29,930
Assistant planning officer	1	14,120	1	14,965	1	14,965
Deputy State director	17	240,040	16	239,440	16	239,440
Executive secretary	1	13,270	1	14,515	1	14,965
Field auditors	2	28,240	2	29,930	2	29,930
Historian			1	14,065	1	14,515
Manpower officer	3	42,360	2	29,930	2	29,930
Regional field officer	6	84,720	6	89,790	6	89,790
State director	19	267,855	19	288,385	19	289,915
GS-13. $11,725 to $14,805	116	1,418,595	111	1,431,220	111	1,435,840
GS-12. $9,980 to $12,620	77	799,190	75	822,090	76	835,370
GS-11. $8,410 to $10,650	30	270,500	31	293,750	32	306,080
GS-10. $7,690 to $9,985	11	89,990	14	123,015	13	115,525
GS-9. $7,030 to $9,100	39	287,550	35	275,490	38	303,710
GS-8. $6,390 to $8,280	33	232,540	41	304,620	40	300,540
GS-7. $5,795 to $7,550	141	915,820	140	964,810	144	1,000,450
GS-6. $5,235 to $6,810	114	679,050	112	694,740	109	687,685
GS-5. $4,690 to $6,130	174	926,810	170	945,882	168	942,080
GS-4. $4,215 to $5,475	166	799,346	165	824,295	165	832,125
GS-3. $3,880 to $4,900	185	795,764	185	820,480	184	822,305
GS-2. $3,620 to $4,565	62	234,955	62	243,965	61	244,495
GS-1. $3,305 to $4,250	4	14,660	4	15,005	4	15,425
Ungraded positions at annual rates less than $13,615	4,169	17,676,065	4,169	18,001,342	5,841	25,316,470
Ungraded positions at hourly rates equivalent to less than $13,615	19	86,342	19	89,846	19	92,841
Total permanent	5,448	26,825,752	5,440	27,543,940	7,112	34,951,966
Deduct—						
Lapses	112	886,825	143	984,580	795	3,514,912
Excess civilian rates over military		412,033		291,722		−57,870
Net permanent (average number, net salary)		25,526,894		26,267,638		31,494,924
		5,336		5,297		6,317
Positions other than permanent		3,393,847		3,628,098		3,896,905
Other personnel compensation:						
Regular pay above 52-week base				186,010		120,226
Overtime and holiday pay		6,475		7,500		9,000
Cost differentials and cost-of-living allowance		28,556		38,934		33,072
Total personnel compensation		28,955,772		30,128,180		35,554,127

SMALL BUSINESS ADMINISTRATION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $19,000:						
Administrator	1	$21,000	1	$21,000	1	$21,000
Deputy administrator	4	76,000	4	76,000	4	76,000
GS-18. $20,000:						
Assistant administrator	3	60,030	1	20,010	1	20,010
Director of office	2	40,020	3	60,030	3	60,030
General counsel	1	20,010	1	20,010	1	20,010
Special assistant to the administrator			1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Associate general counsel	1	19,011	1	19,011	1	19,011
Deputy office director	2	37,024	2	37,024	2	37,024
Director of office	2	37,024	2	37,024	2	37,024
Liaison officer	1	18,512	1	18,512	1	18,512
Special assistant to the administrator	2	36,525	2	36,525	2	36,525
GS-16. $16,000 to $18,000:						
Director of office	17	$286,248	17	$286,248	17	$286,248
Division chief	7	119,099	7	119,099	7	119,099
GS-15. $15,665 to $19,270:						
Administrative officer	2	32,989	2	35,464	2	35,464
Assistant division chief	1	15,538	1	16,702	1	16,702
Assistant to deputy administrator	2	29,640	2	31,865	2	31,865
Assistant to office director	2	31,554	2	33,925	2	33,925
Attorney	5	76,731	5	82,512	5	82,512
Branch chief	10	154,897	10	166,542	10	166,542
Business analyst	1	16,016	1	17,222	1	17,222
Deputy office director	8	125,736	8	135,157	8	135,157
Director of office	9	145,579	9	156,498	9	156,498
Division chief	9	139,362	9	149,841	9	149,841
Industrial specialist	1	16,973	1	18,242	1	18,242
Liaison representative	6	93,226	6	100,213	6	100,213
Loan officer	4	63,108	4	67,849	4	67,849
Loan coordinator	2	33,467	2	35,984	2	35,984
Special assistant to the administrator	1	15,059	1	16,182	1	16,182
GS-14. $13,615 to $17,215:						
Administrative officer	1	14,123	1	14,976	1	14,976
Appraiser	1	13,270	1	14,082	1	14,082
Attorney	6	80,494	6	85,364	6	85,364
Auditor	3	42,369	3	44,928	3	44,928
Branch chief	6	80,515	6	84,906	6	84,906
Branch manager	28	386,166	30	436,676	30	436,676
Business analyst	1	12,854	1	13,624	1	13,624
Business economist	2	26,561	2	28,142	2	28,142
Deputy office director	2	29,973	2	31,762	2	31,762
Division chief	76	1,059,226	76	1,108,394	76	1,108,394
Financial specialist	19	259,912	19	275,560	18	261,936
Industrial engineer	3	43,680	3	46,280	3	46,280
Industrial specialist	12	160,156	12	171,704	12	171,704
Information specialist	4	58,219	4	61,714	4	61,714
Investigator	1	12,854	1	13,624	1	13,624
Investment company examiner	4	56,513	4	59,904	4	59,904
Management analyst	2	28,246	2	29,952	2	29,952
Program analyst	2	26,977	2	28,600	2	28,600
Size standards specialist	2	25,708	2	27,248	2	27,248
GS-13. $11,725 to $14,805	309	3,711,760	323	4,091,267	324	4,104,891
GS-12. $9,980 to $12,620	533	5,331,036	540	5,675,304	540	5,675,304
GS-11. $8,410 to $10,650	385	3,247,759	389	3,433,390	389	3,433,390
GS-9. $7,030 to $9,100	169	1,169,486	165	1,204,222	165	1,204,222
GS-8. $6,390 to $8,280	25	168,347	25	177,477	25	177,477
GS-7. $5,795 to $7,550	154	935,631	155	986,311	175	1,102,371
GS-6. $5,235 to $6,810	135	772,851	135	801,995	135	801,995
GS-5. $4,690 to $6,130	407	2,113,430	412	2,189,870	412	2,189,870
GS-4. $4,215 to $5,475	677	3,122,163	678	3,201,440	678	3,201,440
GS-3. $3,880 to $4,900	288	1,204,430	291	1,233,974	291	1,233,974
GS-2. $3,620 to $4,565	20	76,760	20	78,000	20	78,000
GS-1. $3,305 to $4,250	1	3,266	1	3,307	1	3,307
Ungraded positions at hourly rates equivalent to less than $13,615	10	50,271	10	50,271	10	50,271
Total permanent	3,394	26,085,384	3,427	27,538,969	3,447	27,655,029
Deduct—						
Lapses	312.1	2,544,467	223.7	1,749,731	146.6	1,094,714
Net decrease due to lower pay scales for part of year		225,069		590,000		
Net permanent (average number, net salary)	3,081.9	23,315,848	3,203.3	25,199,238	3,300.4	26,560,315
Positions other than permanent: Temporary employment		246,495		145,000		50,000
Other personnel services:						
Regular pay above 52-week base				195,300		103,800
Overtime and holiday pay		102,335		85,000		85,000
Post differentials and cost-of-living allowances		80,615		82,000		82,000
Payments to other agencies for reimbursable details		754				
Total personnel compensation		23,746,047		25,706,538		26,881,115

Advances and Reimbursements

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-17. $18,000 to $20,000:						
Special assistant to the administrator	1	$18,512	1	$19,011	1	$19,011
GS-15. $15,665 to $19,270:						
Program manager	1	14,581	1	15,683	1	16,182
Loan specialist	2	30,597	2	32,905	2	32,905
Attorney	1	15,059	1	16,182	1	16,702
GS-14. $13,615 to $17,215:						
Auditor			1	13,624	1	14,082
Loan specialist	2	25,708	2	28,164	2	29,036

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-13. $11,725 to $14,805	63	$719,065	70	$822,667	70	$848,820
GS-12. $9,980 to $12,620	31	300,941	19	199,600	19	202,350
GS-11. $8,410 to $10,650	3	24,420	3	25,542	3	26,082
GS-9. $7,030 to $9,100	3	20,717	3	21,819	3	22,527
GS-7. $5,795 to $7,550	1	7,030	1	7,363	1	7,363
GS-6. $5,235 to $6,810	4	23,775	4	24,668	4	24,668
GS-5. $4,690 to $6,130	12	63,210	12	64,710	12	64,710
GS-4. $4,215 to $5,475	36	156,429	30	131,943	30	135,420
GS-3. $3,880 to $4,900	15	60,318	13	50,440	13	51,922
Total permanent	175	1,480,362	163	1,474,321	163	1,511,780
Deduct—						
Lapses	80.0	725,225	4.9	25,049		
Net decrease due to lower pay scales for part of year		5,108		50,127		
Net permanent (average number, net salary)	95.0	750,029	158.1	1,399,145	163	1,511,780
Positions other than permanent: Temporary employment		3,643				
Other personal services:						
Regular pay above 52-week base				9,952		5,815
Overtime and holiday pay		448				
Post differentials and cost-of-living allowances		19		2,900		2,900
Payments to other agencies for reimbursable details		10,030				
Total personnel compensation		764,169		1,411,997		1,520,495

SMITHSONIAN INSTITUTION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-18. $20,000:						
Assistant secretary	2	$40,020	2	$40,020	2	$40,020
Director, Astrophysical Observatory	1	20,010	1	20,010	1	20,010
GS-17. $18,000 to $20,000:						
Assistant to the secretary	1	19,011	1	19,510	1	20,010
Director, Museum of History and Technology	1	19,011	1	19,510	1	19,510
Director, Museum of Natural History	1	18,013	1	18,512	1	19,011
Physicist	1	18,013	2	36,525	2	37,523
GS-16. $16,000 to $18,000:						
Anthropologist	1	16,016	1	16,515	1	17,014
Assistant director, Museum of History and Technology	1	16,515	1	17,014	1	17,514
Assistant director, oceanography	1	16,515	1	17,014	1	17,514
Botanist	1	16,515	1	17,014	1	17,514
Chief, radiation and organisms	1	16,515	1	17,014	1	17,514
Director, Bureau of American Ethnology	1	17,014	1	17,514	1	17,514
Geologist	1	17,014	1	17,514	1	17,514
Head curator	2	32,531	2	33,529	2	34,528
Physicist	2	33,030	2	34,029	2	34,528
Zoologist	1	16,515	1	17,014	1	17,514
GS-15. $15,665 to $19,270:						
Director, personnel division	1	15,059	1	16,702	1	17,222
Entomologist	1	14,581	1	16,182	1	16,702
Exhibits specialist	1	15,059	1	16,702	1	17,222
Geologist	1	15,538	1	17,222	1	17,222
Head curator	3	45,656	3	50,626	3	51,666
Physicist	2	30,597	2	31,366	2	32,364
Special assistant to secretary					1	15,683
Supply officer	1	14,581	1	16,182	1	16,702
Treasurer	1	15,059	1	16,702	1	17,222
GS-14. $13,615 to $17,215:						
Accountant	1	12,854	1	14,082	1	14,518
Anthropologist	4	52,248	4	57,200	3	45,364
Assistant director, Bureau of American Ethnology			1	14,518	1	14,976
Assistant director, Museum of Natural History	1	12,854	1	14,082	1	14,518
Assistant director, personnel division	1	13,270	1	14,581	1	14,976
Astronomer	2	26,124	2	28,600	2	29,494
Botanist	3	40,684	2	29,952	3	44,034
Buildings manager	1	13,707	1	14,976	1	14,976
Curator	8	105,765	9	128,460	11	159,786
Director, National Collection of Fine Arts	1	15,829	1	16,786	1	17,222
Editor	1	12,854	1	14,082	1	14,518
Exhibits specialist	1	13,270	1	14,581	1	14,976
Geologist	1	13,707	1	14,976	2	28,600
Physicist	5	65,102	5	69,952	5	72,154
Zoologist	4	56,950	4	60,820	5	75,774
GS-13. $11,725 to $14,805	49	560,964	54	662,597	58	727,686
GS-12. $9,980 to $12,620	58	564,524	68	704,961	74	785,391
GS-11. $8,410 to $10,650	81	679,295	87	773,511	95	861,622
GS-10. $7,690 to $9,985					1	7,656
GS-9. $7,030 to $9,100	102	714,614	104	784,248	104	804,139
GS-8. $6,390 to $8,280	5	32,966	6	42,180	12	81,448
GS-7. $5,795 to $7,550	124	729,182	133	828,258	146	922,450
GS-6. $5,235 to $6,810	32	$174,764	36	$207,874	24	$149,490
GS-5. $4,690 to $6,130	121	591,207	119	603,347	150	763,220
GS-4. $4,215 to $5,475	87	401,247	93	444,495	105	508,286
GS-3. $3,880 to $4,900	153	658,690	145	638,022	193	831,894
GS-2. $3,620 to $4,565	6	24,380	6	24,648	6	24,960
GS-1. $3,305 to $4,250	5	19,439	5	19,729	5	19,874
NM-14. $10,608 to $20,306:						
Director, Canal Zone Biological Area	1	16,056	1	17,602	1	18,720
NM-12. $8,112 to $14,994			2	24,960	2	25,792
NM-11. $6,968 to $12,706	1	10,056	1	10,867	1	11,232
NM-7. $4,909 to $9,006			1	7,254	1	7,488
NM-4. $3,765 to $6,712	2	7,530	2	7,530	2	7,780
NM-3. $2,558 to $4,597	1	2,246	3	7,842	3	7,926
Ungraded positions at annual rates $13,615 or above:						
Director, National Air Museum	1	18,512	1	19,011	1	19,510
Director, National Portrait Gallery	1	16,016	1	16,016	1	16,515
Ungraded positions at hourly rates equivalent to less than $13,615	398	1,969,177	414	2,040,259	526	2,586,229
Total permanent	1,292	8,144,471	1,348	8,932,801	1,582	10,331,991
Deduct—						
Lapses	181	1,012,500	117	877,468	145	923,991
Net savings due to lower pay scales for part of year		341,035		226,233		
Net permanent (average number, net salary)	1,111	6,790,936	1,231	7,829,100	1,437	9,408,000
Positions other than permanent:						
Temporary employment		83,140		84,000		84,000
Part-time employment		16,599		19,600		19,600
Other personnel compensation:						
Regular pay above 52-week base				60,000		37,000
Overtime and holiday pay		56,415		59,600		60,600
Nightwork differential		18,852		20,800		24,800
Payments to other agencies for reimbursable details		408				
Total personnel compensation		6,966,350		8,073,100		9,634,000

Salaries and Expenses, National Gallery of Art

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-16. $16,000 to $18,000:						
Deputy administrator			1	$17,514	1	$17,514
Deputy secretary-treasurer	1	$17,514	1	17,514	1	18,013
GS-15. $15,665 to $19,270:						
Assistant administrator	1	16,016				
Assistant chief curator	1	14,581	1	16,182	1	16,702
Assistant treasurer	1	14,581				
GS-14. $13,615 to $17,215:						
Assistant to the administrator	1	14,560	1	15,434	1	15,870
Curator, education	1	13,270	1	14,518	1	14,976
Curator, index	1	12,854	1	14,082	1	14,518
Curator, paintings	1	12,854	1	14,082	1	14,518
Personnel officer			1	13,624	1	14,082
GS-13. $11,725 to $14,805	4	45,408	3	35,983	3	36,733
GS-12. $9,980 to $12,620	3	31,284	2	22,942	2	22,942
GS-11. $8,410 to $10,650	6	52,041	6	55,848	6	55,848
GS-10. $7,690 to $9,985	4	34,440	5	44,117	5	44,888
GS-9. $7,030 to $9,100	11	80,704	11	86,923	11	87,610
GS-8. $6,390 to $8,280	4	28,496	4	28,952	4	29,368
GS-7. $5,795 to $7,550	13	74,426	12	73,318	13	79,934
GS-6. $5,235 to $6,810	12	67,206	12	70,618	12	70,812
GS-5. $4,690 to $6,130	15	75,649	16	83,367	16	83,180
GS-4. $4,215 to $5,475	45	206,935	51	240,319	51	242,310
GS-3. $3,880 to $4,900	111	470,220	105	456,170	105	455,494
GS-2. $3,620 to $4,565	2	7,676	2	7,384	2	7,592
Ungraded positions at hourly rates equivalent to less than $13,615	89	456,487	88	415,779	88	456,550
Total permanent	327	1,747,202	325	1,744,670	326	1,799,454
Deduct—						
Lapses	27.7	149,973	16.3	91,502	17.3	99,454
Net savings due to lower pay scales for part of year		34,207		21,368		
Net permanent (average number, net salary)	299.3	1,563,022	308.7	1,631,800	308.7	1,700,000
Positions other than permanent:						
Temporary employment		5,000		5,000		5,000
Part-time employment				1,900		1,900
Intermittent employment		24,335		11,100		11,100
Other personnel compensation:						
Regular pay above 52-week base				12,600		6,600
Overtime and holiday pay		38,565		30,000		32,800
Nightwork differential		8,014		8,600		8,600
Total personnel compensation		1,638,936		1,701,000		1,766,000

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OTHER INDEPENDENT AGENCIES—Continued

SMITHSONIAN INSTITUTION—Continued

Advances and Reimbursements, Smithsonian Institution

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
GS-14. $13,615 to $17,215:						
Director	1	$13,270	1	$14,518	1	$14,976
GS-12. $9,980 to $12,620	3	28,767	3	31,284	3	32,614
GS-11. $8,410 to $10,650	2	16,100	2	17,388	2	17,972
GS-9. $7,030 to $9,100	1	7,363	2	14,768	2	15,246
GS-7. $5,795 to $7,550	7	39,980	6	37,126	6	38,146
GS-6. $5,235 to $6,810	1	5,720	1	6,115	1	6,115
GS-5. $4,690 to $6,130	6	28,890	6	29,640	6	30,451
GS-4. $4,215 to $5,475	2	8,528	4	17,472	4	18,012
GS-3. $3,880 to $4,900	1	4,139	1	4,202	1	4,306
Total permanent	24	152,757	26	172,513	26	177,838
Deduct—						
Lapses	2	9,757	2	7,213	2	10,838
Net savings due to lower pay scales for part of year		2,000		3,300		
Net permanent (average number, net salary)	22	141,000	24	162,000	24	167,000
Positions other than permanent: Intermittent employment		37,000		38,700		36,300
Other personnel compensation: Regular pay above 52-week base				1,300		700
Total personnel compensation		178,000		202,000		204,000

SUBVERSIVE ACTIVITIES CONTROL BOARD

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $15,255:						
Chairman and board members	4	$80,500	5	$100,500	5	$100,500
GS-16. $16,000 to $18,000:						
General counsel	1	17,500	1	18,000	1	18,000
GS-15. $15,665 to $19,270:						
Assistant general counsel			1	15,665	1	15,665
Executive secretary	1	15,045	1	16,695	1	16,695
Hearing examiner	1	15,045	2	32,360	2	32,360
GS-14. $13,615 to $17,215:						
Attorney-adviser			1	13,615	1	13,615
GS-13. $11,725 to $14,805	2	22,300	2	23,835	2	23,835
GS-12. $9,980 to $12,620	1	10,420	1	11,300	1	11,300
GS-10. $7,690 to $9,985	4	32,835	5	43,295	5	43,295
GS-9. $7,030 to $9,100	2	14,025	2	15,210	2	15,210
GS-7. $5,795 to $7,550	2	12,190	3	18,945	3	18,945
GS-5. $4,690 to $6,130	4	21,940	4	22,475	4	22,475
GS-4. $4,215 to $5,475	2	9,200	3	13,905	3	13,905
GS-3. $3,880 to $4,900	1	3,820				
GS 2. $3,620 to $4,565	2	8,065	1	3,725	1	3,725
Total permanent	27	262,885	32	349,525	32	349,525
Deduct—						
Lapses	0.5	4,488	3.3	26,845	1.1	9,285
Net savings due to lower pay scales for part of year		3,547		10,880		
Net permanent (average number, net salary)	26.5	254,850	28.7	311,800	30.9	340,240
Other personnel compensation:						
Regular pay above 52-week base				1,200		600
Overtime and holiday pay		4,063		2,000		1,400
Total personnel compensation		258,913		315,000		342,240

TARIFF COMMISSION

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $18,000:						
Commissioner	6	$120,500	6	$120,500	6	$120,500
GS-17. $18,000 to $20,000:						
Chief, economics division	1	18,013	1	18,512	1	19,011
Chief, technical service	1	18,512	1	19,011	1	19,510
Director of investigation	1	18,013	1	18,512	1	19,011
General counsel	1	19,510	1	19,510	1	20,010
Grades and ranges—Continued						
GS-16. $16,000 to $18,000:						
Assistant general counsel	1	$17,514	1	$17,514	1	$18,013
Assistant to director of investigation	1	18,013	1	18,013	1	18,013
Chief economist	1	16,016				
GS-15. $15,665 to $19,270:						
Adviser on international trade policy			2	31,366	2	32,364
Assistant chief, technical service	1	16,016	1	17,222	1	17,742
Assistant to director of investigation	1	15,059	1	16,702	1	17,222
Chief, commodity divisions	6	95,617	7	121,055	7	122,075
Chief, international commercial relations section	1	14,581				
Director of administration	1	15,538	1	17,222	1	17,222
International economist	1	16,016	1	17,222	1	17,742
Secretary	1	17,451	1	18,762	1	18,762
GS-14. $13,615 to $17,215:						
Attorney adviser	1	13,270	2	28,142	2	29,058
Chief, accounting division	1	13,270	1	14,518	1	14,976
Chief, commodity division	1	13,707				
International economist	11	149,861	9	134,326	9	137,488
Statistician			1	13,624	1	14,082
Supervisory commodity-industry analyst	21	283,872	23	335,398	23	343,598
GS-13. $11,725 to $14,805	21	244,718	18	228,237	18	232,796
GS-12. $9,980 to $12,620	31	308,117	31	332,136	31	339,785
GS-11. $8,410 to $10,650	25	211,911	25	227,304	25	232,069
GS-10. $7,690 to $9,985	1	8,029	1	8,466	1	8,715
GS-9. $7,030 to $9,100	27	193,652	29	222,499	29	226,455
GS-8. $6,390 to $8,280	7	51,690	7	54,847	7	55,263
GS-7. $5,795 to $7,550	36	220,548	45	287,764	45	294,524
GS-6. $5,235 to $6,810	24	140,175	24	146,908	24	149,197
GS-5. $4,690 to $6,130	29	146,887	23	122,700	23	124,613
GS-4. $4,215 to $5,475	18	85,319	18	88,274	18	89,355
GS-3. $3,880 to $4,900	11	44,968	8	34,426	8	34,842
GS-2. $3,620 to $4,565	1	4,410	1	4,472	1	4,472
GS-1. $3,305 to $4,250	2	7,572	3	11,086	3	11,315
WP-15. $6,614 to $7,322	1	7,030	1	7,322	1	7,322
WP-13. $6,136 to $6,781	1	6,510	1	6,781	1	6,781
WP-10. $5,387 to $5,970	1	5,699	1	5,970	1	5,970
WP-9. $5,138 to $5,678	2	10,858	2	11,356	2	11,356
WP-8. $4,909 to $5,408	2	10,358	2	10,816	2	10,816
WP-5. $4,160 to $4,618			1	4,389	1	4,389
Total permanent	300	2,618,800	303	2,812,884	303	2,866,434
Deduct—						
Lapses	30.9	227,173	18	113,884	12	74,434
Net savings due to lower pay scales for part of year		37,500		61,000		
Net permanent (average number, net salary)	269.1	2,354,127	285	2,638,000	291	2,792,000
Positions other than permanent: Temporary employment		12,960		16,000		16,000
Other personnel compensation:						
Regular pay above 52-week base				20,000		11,000
Overtime and holiday pay		12,944		6,000		6,000
Total personnel compensation		2,380,031		2,680,000		2,825,000
Salaries and wages are distributed as follows:						
Direct obligations		2,370,468		2,672,000		2,816,500
Reimbursable obligations		9,563		8,000		8,500

TAX COURT OF THE UNITED STATES

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $16,000:						
Judges	16	$360,000	16	$360,000	16	$360,000
GS-16. $16,000 to $18,000:						
Attorney (special assistant to chief judge)			1	16,016	1	16,516
Clerk of the Court	1	17,014	1	17,514	1	17,514
Commissioners	3	50,544	3	51,043	3	51,543
GS-15. $15,665 to $19,270:						
Administrative officer of the Court	1	16,016	1	17,222	1	17,742
Assistant clerk of the Court			1	15,683	1	16,182
Attorney (special assistant to chief judge)	1	14,581				
GS-14. $13,615 to $17,215:						
Assistant administrative officer			1	13,624	1	14,082
Attorney			13	184,788	13	188,452
GS-13. $11,725 to $14,805	14	173,102	5	62,898	5	64,063
GS-12. $9,980 to $12,620	8	83,119	10	104,478	10	107,142
GS-11. $8,410 to $10,650	13	105,980	10	86,633	10	88,567
GS-9. $7,030 to $9,100	13	95,160	14	106,891	14	109,243
GS-8. $6,390 to $8,280	23	165,258	23	173,026	23	174,274
GS-7. $5,795 to $7,550	25	156,149	20	136,618	20	137,782
GS-6. $5,235 to $6,810	9	53,414	9	55,784	9	56,657
GS-5. $4,690 to $6,130	10	52,291	11	60,341	11	60,653
GS-4. $4,215 to $5,475	12	57,575	12	60,279	12	60,672

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	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges—Continued						
GS-3. $3,880 to $4,900	5	$21,757	4	$17,036	4	$17,140
GS-2. $3,620 to $4,565	4	15,456	3	11,960	3	12,168
Total permanent	158.0	1,437,416	158.0	1,551,834	158.0	1,570,392
Deduct—						
Lapses	12.9	118,198	11.8	116,325	12.5	125,157
Net savings due to lower pay scales for part of year		26,116		53,237		
Net permanent (average number, net salary)	145.1	1,293,102	146.2	1,382,272	145.5	1,445,235
Other personnel compensation:						
Compensation to retired judges (recalled) pursuant to sec. 7447, Internal Revenue Code, 1954		118,125		118,125		118,125
Regular pay above 52-week base				11,938		6,040
Overtime and holiday pay		545		3,000		3,000
Total personnel compensation		1,411,772		1,515,335		1,572,400

TENNESSEE VALLEY AUTHORITY

Tennessee Valley Authority Fund

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates in excess of $19,600:						
Members of the board of directors	3	$60,500	3	$60,500	3	$60,500
Grades established by the board of directors of the Tennessee Valley Authority:						
Administrative and management service positions:						
Gr. 14. $19,600 and $19,800:						
General manager	1	19,800	1	19,800	1	19,800
Manager of power	1	19,300	1	19,600	1	19,600
Gr. 13. $18,700 and $19,200:						
Assistant general manager	1	18,300	1	18,700	1	18,700
Assistant manager of agricultural and chemical development	1	18,300	1	18,700	1	18,700
Assistant manager of power	1	18,300	1	18,700	1	18,700
General counsel	1	18,300	1	18,700	1	18,700
Manager of agricultural and chemical development	1	18,800	1	19,200	1	19,200
Washington representative	1	18,300	1	18,700	1	18,700
Gr. 12. $17,500 and $18,000:						
Assistant to the general manager (budget and planning)	1	17,000	1	17,500	1	17,500
Comptroller	1	17,000	1	17,500	1	17,500
Director of chemical operations	1	17,000	1	17,500	1	17,500
Director of information	1	17,500	1	18,000	1	18,000
Director of navigation development	1	17,000	1	17,500	1	17,500
Director of personnel	1	17,000	1	17,500	1	17,500
Director of property and supply	1	17,000	1	17,500	1	17,500
Director of purchasing	1	17,500	1	18,000	1	18,000
Director of reservoir properties	1	17,000	1	17,500	1	17,500
Director of tributary area development	1	17,500	1	18,000	1	18,000
Solicitor	1	17,000	1	17,500	1	17,500
Gr. 11. $16,500 and $16,900:						
Assistant director of division	2	32,000	2	33,400	2	33,400
Assistant general counsel	1	16,000	2	33,000	2	33,000
Chief of branch	2	32,000	2	33,000	2	33,000
Chief of staff	2	32,000	2	33,000	2	33,000
Gr. 10. $14,550 to $16,200:						
Administrative officer	2	29,700	2	30,900	2	31,350
Assistant director of division	2	30,800	2	32,100	2	32,100
Assistant general counsel	1	15,250				
Assistant to chief of staff	1	14,050	1	15,000	1	15,000
Assistant to director of division	3	44,050	3	46,200	3	46,650
Assistant to manager of office	1	15,250	2	30,450	2	30,900
Chief of branch	13	195,250	13	204,900	13	205,350
Chief of staff	2	30,000	2	31,200	2	31,650
Manager of properties	5	72,650	5	75,900	5	77,250
Public administration analyst	1	15,250	1	15,900	1	15,900
Gr. 9. $13,025 to $14,675:						
Accountant	5	68,125	5	71,725	5	71,725
Administrative analyst	1	13,725	1	14,375	1	14,375
Assistant chief of branch	6	81,550	7	100,175	7	100,175
Assistant to chief of branch	1	13,325	1	13,925	1	14,375
Assistant to director of division	4	53,600	4	56,000	4	56,900
Attorney	7	93,875	8	112,450	9	125,925
Budget analyst	2	27,450	2	28,750	2	28,750
Chief of branch	3	39,875	3	42,075	3	42,525
Chief of staff	4	52,900	4	55,250	4	56,150
District manager, land acquisition	1	13,325	1	13,925	1	14,375
Librarian	1	13,725	1	14,375	1	14,375
Personnel officer	3	41,775	3	43,725	3	43,725
Reports editor	1	13,725	1	14,375	1	14,375
Supervisor of appraisals	1	12,925	1	13,475	1	13,925
Supervisor of land buying	1	12,525	1	13,025	1	13,475
Supervisor of section	3	40,775	4	55,700	4	55,700
Supervisor of titles	1	13,725	1	14,375	1	14,375
Treasurer	1	12,925	1	13,925	1	13,925
Grades and ranges—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Administrative and management service positions—Continued						
Gr. 8. $11,650 to $13,750	99	$1,220,900	105	$1,361,875	105	$1,365,600
Gr. 7. $9,150 to $12,000	99	1,049,110	102	1,130,690	106	1,181,700
Gr. 6. $7,850 to $10,250	190	1,715,985	206	1,941,700	209	1,990,750
Gr. 5. $6,675 to $8,500	191	1,421,330	203	1,582,865	204	1,610,300
Gr. 4. $5,825 to $7,200	108	696,140	111	746,385	110	750,390
Stenographic and clerical positions:						
Gr. 6. $6,260 to $7,850	7	51,630	8	60,755	8	61,440
Gr. 5. $5,650 to $7,150	75	503,745	78	537,330	78	540,545
Gr. 4. $5,075 to $6,475	356	2,106,670	370	2,275,350	370	2,301,150
Gr. 3. $4,500 to $5,625	861	4,380,910	912	4,778,920	928	4,914,905
Gr. 2. $3,900 to $4,850	377	1,560,815	407	1,737,195	397	1,729,425
Gr. 1. $3,525 to $4,225	9	31,795	18	64,950	12	44,900
Professional, engineering, and scientific positions:						
Gr. 14. $19,600 and $19,800:						
Manager of engineering design and construction	1	19,300	1	19,600	1	19,600
Gr. 12. $17,500 and $18,000:						
Chief construction engineer	1	17,000	1	17,500	1	17,500
Chief design engineer	1	17,000	1	17,500	1	17,500
Director of agricultural development	1	17,000	1	17,500	1	17,500
Director of chemical development	1	17,000	1	17,500	1	17,500
Director of forestry development	1	17,000	1	17,500	1	17,500
Director of health	1	17,500	1	18,000	1	18,000
Director of power marketing	1	17,000	1	17,500	1	17,500
Director of power planning and engineering	1	17,000	1	17,500	1	17,500
Director of power production	1	17,000	1	17,500	1	17,500
Director of power system operations	1	17,000	1	17,500	1	17,500
Director of water control planning	1	17,000	1	17,500	1	17,500
Power operations advisor	1	17,500				
Gr. 11. $16,500 and $16,900:						
Assistant director of division	5	80,400	5	82,900	5	82,900
Assistant to manager of office	1	16,000	1	16,500	1	16,500
Chief of branch	5	80,000	5	82,500	4	66,000
Economist					1	16,500
Gr. 10. $14,550 to $16,200:						
Assistant to director of division	3	43,650	3	45,750	3	46,200
Chemical engineer	1	15,250	1	15,900	1	15,900
Chief of branch	30	445,700	31	482,850	31	486,450
Chief of staff	1	14,050	1	14,550	1	15,000
Civil engineer	8	116,800	10	150,900	9	137,700
Construction engineer	5	74,150	5	75,750	6	89,100
District manager	5	71,850	5	75,000	5	76,800
Electrical engineer	3	45,250	4	62,100	3	46,200
Geologist	1	15,250	1	15,900	1	15,900
Materials engineer	1	15,250	1	15,900	1	15,900
Mechanical engineer	3	42,550	3	45,450	3	45,450
Staff epidemiologist	1	14,450	1	15,000	1	15,450
Gr. 9. $13,025 to $14,675:						
Agriculturist	3	41,475	3	43,425	3	43,425
Architect	3	39,575	3	42,225	3	42,225
Assistant chief of branch	6	79,150	7	95,675	8	110,050
Assistant to chief of branch	1	12,925	1	13,475	1	13,925
Assistant to director of division	5	68,125	5	71,275	5	71,275
Biologist	1	13,325	1	13,925	1	14,375
Chemical engineer	4	53,700	4	57,050	4	57,050
Chemical research supervisor	2	26,250	2	27,850	2	27,850
Civil engineer	19	254,875	21	295,575	21	294,675
Community planner	1	14,025	1	14,675	1	14,675
Construction engineer	7	92,475	9	125,175	8	110,800
Economist	1	12,525	1	13,475	1	13,475
Electrical engineer	11	145,975	12	166,800	10	142,550
Health officer	10	132,750	11	151,675	10	139,550
Materials engineer	1	13,725	1	14,375	1	14,375
Mechanical engineer	13	171,125	13	181,325	13	182,225
Nuclear development engineer	1	13,325	1	13,925	1	14,375
Public health engineer	1	13,725	1	14,375	1	14,375
Research chemist	6	80,350	6	84,000	6	84,450
Supervisor of section	3	39,575	3	42,225	3	42,225
Tributary area representative	1	13,325	2	26,950	2	27,400
Gr. 8. $11,650 to $13,750	274	3,352,300	305	3,933,600	299	3,886,500
Gr. 7. $9,650 to $12,500	568	6,136,485	628	7,142,890	622	7,190,880
Gr. 6. $8,200 to $10,700	657	5,829,920	702	6,616,860	674	6,504,245
Gr. 5. $7,200 to $8,725	328	2,452,230	390	3,035,325	390	3,088,950
Gr. 4. $6,780 to $7,480	130	875,125	148	1,040,715	152	1,076,860
Subprofessional and technical positions:						
Gr. 7. $8,500 to $10,600	3	28,855	5	48,415	5	49,075
Gr. 6. $7,450 to $9,425	85	701,855	95	814,175	83	727,005
Gr. 5. $6,575 to $8,400	201	1,449,730	205	1,540,020	211	1,609,875
Gr. 4. $5,485 to $7,050	319	1,989,975	371	2,396,465	373	2,452,930
Gr. 3. $4,750 to $5,970	325	1,716,765	334	1,843,310	343	1,927,805
Gr. 2. $4,290 to $5,200	146	650,440	181	831,610	176	840,040
Gr. 1. $3,700 to $4,250	33	120,255	42	157,705	29	113,315

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OTHER INDEPENDENT AGENCIES—Continued

TENNESSEE VALLEY AUTHORITY—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Construction, operation, and maintenance positions:	Number	Total salary	Number	Total salary	Number	Total salary
Gr. 12. $17,500 and $18,000:						
Director of power construction	1	$17,000	1	$17,500	1	$17,500
Project manager					1	17,500
Gr. 11. $16,500 and $16,900:						
Project manager	5	82,000	6	101,400	6	101,400
Gr. 10. $14,550 to $16,200:						
Area construction manager	3	42,150	3	44,550	3	44,550
Assistant chief of branch	1	14,450	1	15,000	1	16,200
Chief of branch	14	207,000	14	215,700	14	218,400
General construction superintendent	6	88,900	7	107,850	7	106,500
Powerplant superintendent	8	116,000	8	120,900	10	154,050
Project manager	2	30,500	4	62,550	3	48,000
Gr. 9. $13,025 to $14,675:						
Assistant area construction manager	2	27,050	2	28,300	2	28,300
Assistant chief of branch	7	93,975	7	98,675	7	99,575
Assistant general construction superintendent	8	105,000	9	122,975	7	94,225
Assistant powerplant superintendent	8	104,600	8	109,600	10	138,350
Assistant to chief of branch			1	14,375	1	14,375
Assistant to project manager	1	12,925	1	13,475	1	13,925
Chief, power construction services	1	12,925	1	13,925	1	13,925
Chief system load dispatcher	1	13,725	1	14,375	1	14,375
District superintendent	5	66,225	5	69,175	5	71,425
General construction superintendent	2	26,650	2	27,850	2	28,300
Nuclear plant superintendent	1	13,325	1	13,925	1	14,375
Powerplant superintendent	2	27,450	3	41,325	3	41,325
Supervisor of section	4	50,900	5	68,575	5	69,475
Gr. 8. $11,650 to $13,750	165	2,021,200	174	2,233,200	177	2,267,700
Gr. 7. $9,650 to $12,500	105	1,129,360	107	1,216,975	107	1,230,140
Gr. 6. $8,200 to $10,700	61	579,945	63	636,490	63	643,680
Gr. 5. $7,200 to $8,725	8	60,810	7	56,120	6	50,065
Custodial and general service positions:						
Gr. 6. $7,600 to $9,375	9	79,070	8	74,240	8	74,495
Gr. 5. $6,485 to $8,100	18	131,815	21	161,345	19	148,140
Gr. 4. $5,530 to $7,000	45	288,260	45	301,560	49	332,080
Gr. 3. $4,630 to $5,745	356	1,903,040	351	1,943,600	356	1,982,635
Gr. 2. $4,180 to $5,085	68	315,860	69	334,460	69	337,955
Gr. 1. $3,800 to $4,550	234	968,000	242	1,050,810	251	1,093,175
Ungraded positions (trades and labor) at annual rates less than $12,845	4,724	29,948,890	4,846	30,783,717	5,121	32,553,375
Total permanent	11,608	82,861,665	12,256	90,365,797	12,506	92,648,250
Deduct lapses	252.0	1,677,839	426	2,887,889	923	5,161,395
Net permanent (average number, net salary)	11,356.0	81,183,826	11,830	87,477,908	11,583	87,486,855
Positions other than permanent:						
Temporary employment		44,291,647		45,218,677		46,702,996
Part-time employment		47,464		57,138		29,455
Intermittent employment		676,174		595,650		561,524
Other personnel compensation:						
Regular pay above 52-week base				819,465		435,715
Overtime and holiday pay		3,971,325		3,525,390		3,330,538
Nightwork differential		409,659		419,072		437,417
Add excess of annual leave earned over leave taken		569,645				
Total personnel compensation		131,149,740		138,113,300		138,984,500

UNITED STATES ARMS CONTROL AND DISARMAMENT AGENCY

ARMS CONTROL AND DISARMAMENT ACTIVITIES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Director	1	$22,506	1	$22,506	1	$22,506
Deputy director	1	21,507	1	21,507	1	21,507
Assistant director	4	80,040	4	80,040	4	80,040
General counsel	1	20,010	1	20,010	1	20,010
Public affairs adviser	1	20,010	1	20,010	1	20,010
Grades and ranges—Continued						
GS-18. $20,000:						
Deputy assistant director	4	$80,040	4	$80,040	4	$80,040
Deputy general counsel	1	20,010	1	20,010	1	20,010
Disarmament adviser	3	60,030	3	60,030	3	60,030
GS-17. $18,000 to $20,000:						
Executive director			1	18,013	1	18,013
Special assistant	1	18,013	1	18,512	1	19,011
GS-16. $16,600 to $18,000:						
Assistant general counsel			1	16,016	1	16,515
Chief of division	2	32,531	2	32,531	2	33,030
Chief of secretariat	1	16,016	1	16,016	1	16,016
Economist	1	16,016	1	16,016	1	16,016
Executive director	1	16,016				
Special assistant	1	16,515	1	17,014	1	17,014
GS-15. $15,665 to $19,270:						
Assistant to disarmament adviser	1	17,451	1	18,762	1	18,762
Attorney-adviser	1	14,581	1	15,683	1	16,182
Budget officer	1	15,059	1	16,702	1	17,222
Chief of division	1	16,016	1	17,222	1	17,222
Chief staff officer	1	14,581	1	15,683	1	15,683
Contract specialist			1	16,182	1	16,702
Deputy chief of division	1	15,059	1	16,702	1	17,222
Disarmament adviser	3	43,743	3	47,049	3	47,049
Foreign affairs officer	2	29,162	2	31,366	2	31,865
Information officer	1	15,059	1	16,702	1	17,222
Military affairs analyst	3	46,613	3	51,146	3	51,666
Personnel officer			1	15,683	1	16,182
Physical science officer	2	30,119	2	33,404	2	33,924
Project officer	6	92,269	7	115,397	7	116,936
Public affairs adviser	1	14,581	1	15,683	1	15,683
Security specialist	1	16,016	1	17,222	1	17,222
Staff assistant	9	131,229	9	141,147	7	109,781
GS-14. $13,615 to $17,215:						
Administrative officer			1	13,624	1	14,082
Attorney-adviser	2	26,540	1	14,082	1	14,518
Contract specialist	1	14,123				
Economist	2	26,977	2	29,494	2	29,952
Foreign affairs officer	1	13,270	1	13,624	1	14,082
Personnel officer	1	13,270				
Physical science officer	3	38,978	3	41,766	2	29,058
Project officer	4	53,954	3	44,012	2	29,058
Security specialist	1	12,854	1	14,082	1	14,518
GS-13. $11,725 to $14,805	13	147,019	12	143,892	10	121,990
GS-12. $9,980 to $12,620	12	116,316	12	125,882	12	128,606
GS-11. $8,410 to $10,650	5	41,060	6	51,792	6	52,624
GS-10. $7,690 to $9,985	4	31,179	3	25,398	3	25,668
GS-9. $7,030 to $9,100	21	147,912	21	157,277	21	159,139
GS-8. $6,390 to $8,280	4	25,832	4	29,389	4	29,597
GS-7. $5,795 to $7,550	31	188,204	31	198,620	31	199,994
GS-6. $5,235 to $6,810	7	38,751	7	40,934	7	41,600
GS-5. $4,690 to $6,130	15	73,568	14	71,936	14	73,071
GS-4. $4,215 to $5,475	15	64,580	15	67,161	15	68,577
GS-3. $3,880 to $4,900	5	19,551	6	23,964	6	24,380
GS-2. $3,620 to $4,565	1	3,994	1	4,056	1	4,056
GS-1. $3,305 to $4,250	1	3,474	1	3,515	1	3,640
Grades established by the Director, United States Arms Control and Disarmament Agency:						
Rate of $20,000:						
Physical science officer	3	60,030	3	60,030	3	60,030
$16,000 to $20,000:						
Electronic engineer	1	17,514	1	17,514	1	17,514
Mathematician	1	17,014	1	17,014	1	17,014
Military systems analyst	6	104,083	6	104,083	6	104,083
Physical science officer	3	53,040	3	53,040	3	53,040
Total positions	220	2,303,885	220	2,426,187	214	2,366,184
Less: Reimbursable positions:						
Department of State	41	423,766	39	447,112	38	435,381
Department of Defense	13	188,074	15	229,277	12	184,287
Total permanent	166	1,692,045	166	1,749,798	164	1,746,516
Deduct—						
Lapse	63	632,846	11.7	120,785	3.7	39,351
Net savings due to lower pay scale for part of year		24,429		43,745		
Net permanent (average number, net salary)	103	1,034,770	154.3	1,585,268	160.3	1,707,165
Positions other than permanent:						
Temporary employment		6,399		7,000		7,000
Intermittent employment		35,317		55,000		55,000
Other personnel compensation:						
Regular pay above 52-week base				12,832		13,435
Overtime and holiday pay		15,050		18,000		18,000
Payments to other agencies for reimbursable details		594,863		723,900		686,200
Total personnel compensation		1,686,399		2,402,000		2,486,800

UNITED STATES INFORMATION AGENCY

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
Grades and ranges:	Number	Total salary	Number	Total salary	Number	Total salary
Special positions at rates equal to or in excess of $20,000:						
Director	1	$21,000	1	$21,000	1	$21,000
Deputy director	1	20,500	1	20,500	1	20,500

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Grades and ranges—Continued	1963 actual Number	1963 actual Total salary	1964 estimate Number	1964 estimate Total salary	1965 estimate Number	1965 estimate Total salary
GS–18. $20,000:						
Assistant director, administration	1	$20,010	1	$20,010	1	$20,010
Assistant director for area	6	120,060	6	120,060	6	120,060
Deputy director (policy and plans)	1	20,010	1	20,010	1	20,010
Director, media service	2	40,020	3	60,030	3	60,030
General counsel	1	20,010	1	20,010	1	20,010
GS–17. $18,000 to $20,000:						
Deputy assistant director for administration	1	18,512	1	18,512	1	18,512
Deputy assistant director	8	144,104	8	144,104	8	144,104
Deputy director media service	1	18,013	2	36,522	2	36,522
Director, media service	3	54,538	2	37,024	2	37,024
Engineering manager	1	19,011	1	19,510	1	19,510
Executive assistant	1	18,512	1	18,512	1	18,512
Office director	2	38,023	2	38,023	2	38,023
Program manager	1	18,013	1	18,512	1	19,011
GS–16. $16,000 to $18,000:						
Assistant director	1	18,013	1	18,013	1	18,013
Assistant program manager	1	16,016	1	16,016	1	16,016
Budget officer	1	16,515	1	16,515	1	16,515
Chief of division	4	69,056	4	70,055	4	70,555
Cultural affairs adviser	1	16,016	1	16,016	1	16,016
Deputy director, media service	3	51,542	3	49,545	3	50,044
Deputy general counsel	1	16,016	1	16,016	1	16,016
Deputy program manager	1	17,014	1	17,014	1	17,014
Director of personnel	1	17,014	1	17,014	1	17,014
Intelligence research officer	1	16,515	1	16,515	1	16,515
Office director	1	17,514	1	17,514	1	17,514
Policy guidance officer	2	34,528	2	34,528	2	34,528
Production manager	1	18,013	1	18,013	1	18,013
Staff director	1	18,013	1	18,013	1	18,013
GS–15. $15,665 to $19,270:						
Assistant director personnel	3	47,092	3	50,627	3	50,627
Attorney	5	80,558	5	87,130	5	87,650
Chief of branch	12	187,887	12	203,067	12	203,587
Chief of division	32	497,685	32	538,257	32	539,817
Chief of staff	3	45,656	4	65,768	4	66,808
Coordinator for emergency planning	1	16,973	1	18,242	1	18,242
Deputy budget officer	1	15,059	1	16,182	1	16,182
Deputy chief of division	3	48,048	3	51,666	3	52,186
Deputy director, media service	2	29,162	1	15,683	1	15,683
Deputy director of office	4	61,194	4	65,790	4	65,790
Deputy director of personnel	1	14,581	1	15,683	1	15,683
Deputy production manager			1	16,182	1	16,182
Editor	1	15,538	1	17,222	1	17,222
Engineer	1	15,538	2	32,385	2	32,385
Executive assistant	1	15,059	1	16,702	1	17,222
Executive officer	2	30,597	2	33,425	2	33,425
Executive secretary	1	14,581	1	15,683	1	15,683
Information specialist	1	14,581	1	15,683	1	15,683
Intelligence research officer	5	79,123	6	100,774	6	100,774
Liaison officer	1	15,059	1	16,702	1	16,702
Librarian	1	16,494	1	17,742	1	17,742
Manager	1	14,581	1	15,683	1	15,683
Management analyst	2	31,554	2	33,925	2	33,925
News analyst	1	14,581	1	16,182	1	16,702
Newswriter	1	16,494	1	17,742	1	17,742
Office director	1	14,581	1	15,683	1	15,683
Planning officer	1	14,581	1	15,683	1	15,683
Policy guidance officer	13	192,423	14	218,480	14	218,979
Policy officer	6	87,486	6	94,098	6	94,098
Production manager	2	29,162	1	15,683	1	15,683
Program coordinator	9	133,079	12	194,353	12	194,625
Project manager	1	14,581	1	16,182	1	16,182
Social science analyst	1	14,581				
Special assistant	8	124,780	7	119,192	7	120,227
Training officer	1	15,538	1	16,702	1	16,702
GS–14. $13,615 to $17,215:						
Administrative officer	1	15,413	2	30,846	2	31,304
Area officer	4	51,416	4	53,056	4	53,056
Assistant chief of branch	1	13,270	1	14,082	1	14,082
Assistant chief of division	2	27,414	2	29,058	2	29,058
Auditor	3	40,684	3	43,118	3	43,118
Budget officer	8	110,446	9	131,600	9	132,494
Business manager	1	12,854	1	14,082	1	14,518
Chief of branch	45	611,945	48	692,597	48	695,301
Chief of division	2	27,414	1	14,518	1	14,518
Chief of section	26	368,219	29	434,282	29	438,338
Chief of service	3	44,533	4	62,608	4	62,608
Chief of staff	4	58,219	3	46,280	3	46,280
Chief of wireroom	1	14,123	1	14,976	1	15,434
Contract specialist	7	94,608	7	100,362	7	100,362
Deputy chief of branch	9	126,733	3	43,576	3	44,470
Deputy chief of division	12	161,446	14	200,658	14	201,552
Deputy chief of service			2	30,410	2	30,410
Deputy chief of staff	1	14,123	1	14,976	1	15,434
Deputy coordinator	1	15,413	1	16,315	1	16,315
Deputy manager	1	12,854	1	13,624	1	13,624
Editor	4	53,538	2	30,410	2	30,410
Engineer	2	26,540	2	28,142	2	28,600
Executive officer	1	13,270	1	14,515	1	14,965
Executive secretary	2	30,389	2	32,198	2	32,198
Information specialist	5	74,922	5	79,852	5	80,288
Intelligence research officer	6	80,515	6	85,364	6	85,364
Management analyst	6	83,053	6	88,046	6	88,046
News analyst	1	14,123	1	14,976	1	14,976
Newswriter	3	39,831	2	27,706	2	27,706
Operations officer	3	41,537	4	57,658	4	58,094
Personnel officer	11	145,180	11	155,294	11	155,752
Policy information officer	3	40,247	3	43,118	3	43,576
Policy officer	22	291,692	24	335,974	24	336,424
Program advisers	5	68,098	5	71,096	5	71,554
Producer	1	14,123	1	14,976	1	15,434
Production specialist	2	27,414	4	57,200	4	57,200
Program executive	1	13,270	1	14,518	1	14,976
Program officer	19	$241,586	21	$285,119	21	$285,569
Program and policy officer	6	77,124	6	84,448	6	84,448
Project engineer			1	14,518	1	14,976
Regional affairs officer	1	12,854	1	13,624	1	13,624
Research specialist	1	12,854	1	13,624	1	13,624
Social science analyst	2	26,124	2	28,164	2	28,164
Special assistant	11	155,458	12	178,818	12	179,254
Special projects officer	4	57,387	4	57,887	4	57,887
Station manager			3	40,872	3	40,872
Systems accountant	3	38,562	3	41,330	3	41,766
Visual information specialist	1	12,741	1	12,741	1	12,741
Writer/producer	1	12,854	1	13,624	1	13,624
GS–13. $11,725 to $14,805	328	3,903,429	330	4,150,925	332	4,201,495
GS–12. $9,980 to $12,620	318	3,251,739	339	3,651,082	343	3,709,976
GS–11. $8,410 to $10,650	359	3,111,059	367	3,334,520	363	3,318,068
GS–10. $7,690 to $9,985	70	559,147	76	637,942	75	633,097
GS–9. $7,030 to $9,100	253	1,821,120	261	1,983,702	260	1,987,118
GS–8. $6,390 to $8,280	33	221,594	30	212,524	30	214,396
GS–7. $5,795 to $7,550	216	1,317,440	225	1,430,702	225	1,442,104
GS–6. $5,235 to $6,810	105	601,089	120	711,442	120	715,985
GS–5. $4,690 to $6,130	314	1,586,587	318	1,646,223	317	1,651,911
GS–4. $4,215 to $5,475	177	794,057	197	903,285	197	910,913
GS–3. $3,880 to $4,900	153	627,751	143	593,595	143	596,967
GS–2. $3,620 to $4,565	9	38,130	9	38,730	9	38,938
GS–1. $3,305 to $4,250	1	3,474	1	3,515	1	3,515
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801–1158):						
Foreign Service reserve officer:						
Class 1. $18,975 to $19,650	25	488,070	30	586,350	32	626,994
Class 2. $15,900 to $18,900	72	1,208,049	85	1,440,364	85	1,455,844
Class 3. $14,265 to $17,085	235	3,373,159	255	3,871,802	254	3,896,788
Class 4. $11,725 to $14,035	367	4,270,230	372	4,580,630	369	4,600,168
Class 5. $9,695 to $11,615	236	2,329,457	217	2,242,726	218	2,275,029
Class 6. $8,090 to $9,680	102	842,089	91	791,022	91	796,143
Class 7. $6,810 to $8,160	38	259,508	36	260,475	36	262,929
Class 8. $5,795 to $6,965	75	470,896	103	678,536	103	678,952
Foreign Service staff officer:						
Class 1. $14,265 to $18,025	15	220,461	18	279,491	19	293,782
Class 2. $11,725 to $14,805	59	702,071	74	917,558	79	974,583
Class 3. $9,695 to $12,255	69	720,435	84	900,683	74	802,964
Class 4. $8,090 to $10,210	21	182,332	26	230,691	25	222,870
Class 5. $7,295 to $9,455	9	68,745	13	107,037	13	108,512
Class 6. $6,570 to $8,505	18	126,901	15	109,657	15	112,402
Class 7. $5,890 to $7,645	37	228,150	45	286,647	45	292,885
Class 8. $5,270 to $6,845	46	245,483	47	259,208	47	262,515
Class 9. $4,715 to $6,110	39	186,803	27	135,415	28	142,486
Class 10. $4,215 to $5,525	10	45,886	11	48,942	11	49,671
Local employees	6,093	13,799,362	6,112	15,120,165	6,052	15,722,275
Ungraded positions at annual rates: Less than $13,615	341	2,737,604	410	3,389,230	410	3,433,611
Total permanent	10,682	56,779,308	10,945	62,624,961	10,879	63,552,087
Deduct—						
Lapses	895.7	4,108,393	468.0	5,131,718	447.0	4,005,087
Net savings due to lower pay scales for part of year		685,243		955,243		
Net permanent (average number, net salary):						
United States and possessions	2,904.4	24,981,873	3,185.5	27,501,175	3,187.5	29,275,856
Foreign countries:						
U.S. rates	1,400.0	14,933,430	1,495.6	16,638,825	1,495.1	17,783,730
Local rates	5,481.9	12,070,369	5,795.9	12,398,000	5,749.4	12,487,414
Positions other than permanent:						
Temporary employment:						
U.S. and possessions		58,897		58,000		58,000
Foreign countries: Local rates		190,532		190,000		190,000
Intermittent employment:						
U.S. rates		211,572		192,000		202,000
Local rates		160,348		160,000		168,000
Other personnel compensation:						
Regular pay above 52-week base				442,669		221,300
Overtime and holiday pay		1,363,996		1,364,000		1,364,000
Nightwork differential		136,435		156,000		177,000
Additional pay for service abroad		1,803,888		1,664,053		1,826,324
Departmental differential		9,359		10,000		14,000
Payment to other agencies for reimbursable details		28,477		29,278		30,376
Total personnel compensation		55,949,176		60,804,000		63,798,000
Salaries and wages are distributed as follows:						
Direct obligations		54,004,187		58,830,000		61,824,000
Reimbursable obligations		1,944,989		1,974,000		1,974,000

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OTHER INDEPENDENT AGENCIES—Continued

UNITED STATES INFORMATION AGENCY—Continued

Salaries and Expenses (Special Foreign Currency Program)

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Local employees	1,341	$1,959,577	1,348	$2,187,011	1,338	$2,241,573
Deduct lapses	147.9	218,588	53.9	398,511	40.1	343,073
Net permanent (average number, net salary): Foreign countries: Local rates	1,193.1	1,740,989	1,294.1	1,788,500	1,297.9	1,898,500
Positions other than permanent: Temporary employment: Foreign countries: Local rates		6,210		6,000		6,000
Intermittent employment: Foreign countries: Local rates		28,274		28,000		28,000
Other personnel compensation: Regular pay above 52-week base				14,000		7,000
Overtime and holiday pay		38,970		40,000		40,000
Nightwork differential		509		520		520
Additional pay for services abroad		48,526		45,480		53,480
Total, personnel compensation		1,863,478		1,922,500		2,033,500
Salaries and wages are distributed as follows:						
Direct obligations		1,794,324		1,824,000		1,935,000
Reimbursable obligations		69,154		98,500		98,500

Special International Exhibitions

	1963 actual		1964 estimate		1965 estimate	
UNITED STATES INFORMATION AGENCY	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270: Chief	1	$14,581	1	$15,683	1	$15,683
GS-14. $13,615 to $17,215: Deputy chief	1	12,854	1	13,624	1	13,624
GS-13. $11,725 to $14,805	2	22,340	3	34,424	3	34,424
GS-12. $9,980 to $12,620	1	9,485	1	9,984	1	9,984
GS-11. $8,410 to $10,650	3	24,150	3	25,542	3	25,542
GS-9. $7,030 to $9,100	1	6,677	1	8,424	1	8,424
GS-7. $5,795 to $7,550			1	5,803	1	5,803
GS-5. $5,235 to $6,810	3	13,728	3	14,435	3	14,435
GS-3. $3,880 to $4,900	2	7,654	2	7,780	2	7,780
Grades established by the Foreign Service Act of 1946, as amended (22 U.S.C. 801-1158): Foreign Service staff officer: Class 2. $15,900 to $18,900			1	12,896	1	12,896
Local employees			3	7,698	3	7,698
Total permanent	14	111,469	20	156,293	20	156,293
Deduct— Lapses	2.2	19,882	1.8	16,143	.6	6,692
Net savings due to lower pay scales for part of year		1,582		2,692		
Net permanent (average number, net salary): United States and possessions	11.8	90,005	14.6	118,353	15.5	129,279
Foreign countries: U.S. rates			1.0	12,561	1.0	12,896
Local rates			2.6	6,544	2.9	7,426
Positions other than permanent: Temporary employment		86,937		193,291		239,130
Other personnel compensation: Regular pay above 52-week base				1,058		574
Overtime and holiday pay		369		625		625
Additional pay for service abroad		1,938		1,250		1,250
Total personnel compensation United States Information Agency		179,249		333,682		391,180
ALLOCATION ACCOUNTS						
Grades and ranges:						
GS-16. $16,000 to $18,000: Director	1	16,016	1	16,515	1	17,014
GS-15. $15,665 to $19,270: Business analyst	1	14,581	3	47,548	2	32,884
Coordinator	4	62,629	5	86,110	5	87,650
Deputy director	1	15,059	1	16,702	1	17,222
Division director	9	138,882	8	136,176	8	139,276
Exhibit manager	4	62,150	5	84,051	5	86,110
Export operations officer	1	16,016	1	17,742	1	17,742
Resident coordinator	1	16,494	1	17,742	1	18,242
GS-14. $13,615 to $17,215: Assistant division director	4	$54,370	4	$58,988	4	$60,362
Business analyst	3	40,684	1	14,976	1	15,434
Chief of division	1	13,270	1	14,082	1	14,518
Coordinator	1	14,560				
Exhibit manager	1	12,854	1	13,624	1	14,082
Information specialist	1	14,560	1	15,434	1	15,870
GS-13. $11,725 to $14,805	43	503,099	47	581,917	45	563,467
GS-12. $9,980 to $12,620	13	128,463	8	85,198	8	87,858
GS-11. $8,410 to $10,650	5	43,431	6	54,163	6	55,286
GS-9. $7,030 to $9,100	5	34,985	7	52,291	6	45,969
GS-8. $6,390 to $8,280	1	7,134	1	6,614	1	6,822
GS-7. $5,795 to $7,550	9	52,751	6	36,961	6	37,939
GS-6. $5,235 to $6,810	14	80,871	17	101,961	17	103,376
GS-5. $4,690 to $6,130	26	129,832	26	135,035	25	132,684
GS-4. $4,215 to $5,475	9	39,456	12	53,830	12	55,430
GS-3. $3,880 to $4,900	4	15,620	1	3,890	1	3,994
GS-2. $3,620 to $4,565	1	3,560				
Ungraded positions at annual rate: Less than $13,615	11	39,694	11	44,841	11	45,941
Total permanent	174	1,571,021	175	1,696,391	170	1,675,172
Deduct— Lapses	18.6	140,293	11.1	78,497	9.5	104,140
Net decrease due to lower pay scales for part of year		29,269		43,358		
Net permanent (average number, net salary): United States and possessions	155.4	1,401,459	163.9	1,574,536	160.5	1,571,032
Positions other than permanent: Temporary employment		14,829		14,000		14,000
Other personnel compensation: Regular pay above 52-week base				12,144		6,092
Overtime and holiday pay		7,850		7,000		8,250
Additional pay for service abroad		7,506		7,400		7,400
Total personnel compensation, allocation accounts		1,431,644		1,615,080		1,606,774
Total personnel compensation		1,610,893		1,948,762		1,997,954
Obligations are distributed as follows:						
Department of Labor		34,730		58,080		59,874
Department of Commerce		1,396,914		1,557,000		1,546,900
United States Information Agency		179,249		333,682		391,180

U.S. STUDY COMMISSION—SOUTHEAST RIVER BASINS

Salaries and Expenses

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions established by act approved August 28, 1958 (72 Stat. 1090): Chairman	1	$12,000	1	$12,000		
Commissioners	4	30,000	4	30,000		
Grades established by U.S. Study Commission—Southeast River Basins, equivalent to GS grades: GS-18. $20,000: Executive director	1	20,010				
GS-17. $18,000 to $20,000: Assistant executive director	1	19,011				
GS-15. $15,655 to $19,270: Civil engineer	5	81,994	3	53,166		
Economist	1	15,059				
General engineer	2	34,424				
Hydrologist	1	15,538				
GS-14. $12,845 to $16,245: Agricultural engineer	1	13,270	1	14,061		
Agriculturist	1	13,707	1	14,518		
Civil engineer	4	58,219				
Conservationist	1	14,560				
Electrical engineer	1	13,707				
Forester	1	13,707				
GS-13. $11,725 to $14,805	5	63,108	1	13,645		
GS-12. $9,980 to $12,620	2	21,799				
GS-11. $8,410 to $10,650	5	43,222	2	19,905		
GS-9. $7,030 to $9,100	1	8,029				
GS-8. $6,390 to $8,280	1	6,302				
GS-6. $5,235 to $6,810	2	10,775				
GS-5. $4,690 to $6,130	8	38,374	3	15,183		
GS-4. $4,215 to $5,475	2	8,236				
GS-3. $3,880 to $4,900	9	36,501	4	15,976		
Total permanent	60	591,552	20	188,454		
Deduct— Lapses	18.7	162,940	15.9	140,677		
Net savings due to lower pay scales for part of the year		15,993		1,828		
Net permanent (average number, net salary)	41.3	412,619	4.1	45,949		

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	1963 actual	1964 estimate	1965 estimate
Other personnel compensation:			
Overtime pay	$6,992	$400	
Payments to other agencies for reimbursable details	12,046		
Total personnel compensation	431,657	46,349	

U.S. STUDY COMMISSION—TEXAS

SALARIES AND EXPENSES

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions established by act approved Aug. 28, 1958, as amended (72 Stat. 1058; 73 Stat. 456):						
Chairman	1	$12,000				
Commissioners	9	67,500				
Positions established by U.S. Study Commission—Texas, equivalent to GS grades:						
GS-18. $18,500:						
Executive director	1	18,512				
GS-17. $16,530 to $17,570:						
Planning engineer	1	16,536				
GS-13. $10,635 to $11,935	2	22,340				
GS-11. $7,560 to $8,860	1	8,861				
GS-5. $4,345 to $5,335	1	5,179				
GS-3. $3,760 to $4,390	1	3,765				
Total permanent	17	154,693				
Deduct lapses	15	133,119				
Total personnel compensation		21,574				

TRUST FUNDS

FUNDS APPROPRIATED TO THE PRESIDENT

ECONOMIC ASSISTANCE, ADVANCES OF FOREIGN CURRENCY FOR TECHNICAL ASSISTANCE

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Ungraded positions at annual rates	5,028	$6,043,656	4,700	$5,837,400	4,500	$5,922,000
Deduct lapses	934.9	303,018	275.2	291,870	201.8	266,490
Net permanent (average number, net salary): Foreign countries: Local rates	4,093.1	5,740,638	4,424.8	5,545,530	4,298.2	5,655,510
Positions other than permanent: Temporary employment: Foreign countries: Local rates		37,949		28,592		3,200
Other personnel compensation:						
Regular pay in excess of 52-week base				42,658		21,367
Overtime and holiday pay		650,217		632,583		663,816
Other pay		71,075		81,640		89,640
Total personnel compensation, Agency for International Development		6,499,879		6,331,003		6,433,533

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

PUBLIC HEALTH SERVICE TRUST FUNDS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-11. $8,410 to $10,650	1	$8,050	1	$8,424	1	$8,424
GS-9. $7,030 to $9,100	1	6,677	1	7,030	1	7,030
GS-7. $5,795 to $7,550	1	5,554	1	5,803		
GS-5. $4,690 to $6,130	1	4,888	1	5,013	1	5,013
Total permanent	4	25,169	4	26,270	3	20,467
Deduct—						
Lapses	1.5	10,489	1.2	7,728	0.5	4,167
Net savings due to lower pay scales for part of year		264		442		
Net permanent (average number, net salary)	2.5	14,416	2.8	18,100	2.5	16,300
Positions other than permanent:						
Temporary employment				$7,000		$3,000
Part-time employment		$4,909				
Other personnel compensation: Regular pay above 52-week base				200		100
Total personnel compensation		19,325		25,300		19,400

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

INDIAN MONEYS, PROCEEDS OF LABOR, AGENCIES, SCHOOLS, ETC.

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $13,615 to $17,215:						
Administrative officer	1	$12,854	1	$14,082	1	$14,082
Assistant to general superintendent			1	13,624		
Superintendent	2	28,267	1	14,518	1	14,518
GS-13. $11,725 to $14,805			1	11,731	1	11,731
GS-12. $9,980 to $12,620	5	50,250	5	52,916	4	43,264
GS-11. $8,410 to $10,650	1	8,320	3	25,542	3	25,812
GS-9. $7,030 to $9,100	2	14,706	2	15,704	2	15,933
GS-7. $5,795 to $7,550	3	18,679	3	19,760	4	25,715
GS-6. $5,235 to $6,810	2	11,960	2	12,417	2	12,584
GS-5. $4,690 to $6,130	9	47,681	9	49,892	6	32,620
GS-4. $4,215 to $5,475	3	14,186	9	40,314	7	32,025
GS-3. $3,880 to $4,900	10	41,167	11	45,520	10	41,894
Ungraded positions at hourly rates equivalent to $13,615 or above:						
Master (captain)	1	14,892	1	14,892	1	16,083
Chief engineer	1	14,592	1	14,592	1	15,651
Ungraded positions at hourly rates equivalent to less than $13,615	76	453,429	74	444,125	81	488,962
Total permanent	116	730,983	124	789,629	124	790,874
Deduct—						
Lapses	24.5	152,646	16.5	109,717	16.5	110,962
Portion of salaries shown above paid from other accounts	1.5	9,050	.3	1,442	.3	1,442
Net savings due to lower pay scales for part of the year		2,975		5,902		
Add the portion of salaries carried in other schedules paid from this account	40.2	248,199	27.4	176,105	27.4	176,105
Net permanent (average number, net salary)	130.2	814,511	134.6	848,673	134.6	854,575
Positions other than permanent:						
Temporary employment		97,035		87,080		100,419
Part-time employment		5,766		3,953		3,953
Intermittent employment		11,387		21,638		9,501
Other personnel compensation:						
Regular pay above 52-week base				5,577		2,880
Overtime and holiday pay		219,373		220,251		230,107
Nightwork differential		353				
Post differential and cost of living allowances		2,899				
Total personnel compensation		1,151,324		1,187,172		1,201,435

DEPARTMENT OF JUSTICE

FEDERAL PRISON SYSTEM

COMMISSARY FUNDS

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-9. $7,030 to $9,100	1	$6,677	1	$7,280	1	$7,509
GS-7. $5,795 to $7,550	16	97,018	13	86,219	13	86,850
GS-6. $5,235 to $6,810	29	159,581	29	171,094	29	172,695
GS-5. $4,690 to $6,130	11	59,509	13	70,781	13	71,026
Total permanent	57	322,785	56	335,374	56	338,080
Deduct—						
Lapses	1	−5,345	1	−4,474	1	−5,080
Net savings due to lower pay scales for part of year		−5,491		−3,900		
Net permanent (average number, net salary)	56	311,949	55	327,000	55	333,000
Other personnel compensation:						
Regular pay above 52-week base				1,000		500
Overtime and holiday pay		7,709		6,000		6,500
Nightwork differential		623		1,000		1,000
Total personnel compensation		320,281		335,000		341,000

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TRUST FUNDS—Continued

DEPARTMENT OF LABOR

Advances and Reimbursements (Trust Fund)

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-14. $13,615 to $17,215:						
Deputy commissioner	1	$15,829	1	$16,786	1	$16,786
GS-13. $11,725 to $14,805	1	11,898	1	12,896	1	12,896
GS-12. $9,980 to $12,620	1	9,797	1	10,650	1	10,982
GS-11. $8,410 to $10,650	6	52,832	6	56,701	6	57,263
GS-9. $7,030 to $9,100	2	14,269	2	15,225	2	15,475
GS-7. $5,795 to $7,550	1	7,218	1	7,550	1	7,550
GS-6. $5,235 to $6,810	1	6,074	1	6,469	1	6,469
GS-5. $4,690 to $6,130	10	51,022	10	53,392	10	53,830
GS-4. $4,215 to $5,475	6	27,497	6	28,330	6	28,704
GS-3. $3,880 to $4,900	15	66,915	15	67,852	15	68,497
Total permanent	44	263,351	44	275,851	44	278,452
Deduct—						
Lapses	2.9	17,438	2.3	14,935	1.6	9,973
Net savings due to lower pay scales for part of year		3,239		4,583		
Net decrease due to within-grade promotion costs in effect for part of year						1,213
Net permanent (average number, net salary)	41.1	242,674	41.7	256,333	42.4	267,266
Other personnel compensation:						
Regular pay above 52-week base				2,122		1,061
Overtime and holiday pay		233				
Total personnel compensation		242,907		258,455		268,327

TREASURY DEPARTMENT

Bureau of Customs

Miscellaneous Trust Funds

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-15. $15,665 to $19,270:						
Appraiser	1	$14,581	1	$16,182	1	$16,702
Collector	1	11,073	1	12,542	1	13,042
GS-14. $13,615 to $17,215:						
Appraiser, assistant	1	12,854	1	14,082	1	14,518
Collector, assistant	1	13,707	1	14,976	1	14,976
GS-13. $11,725 to $14,805	4	45,739	4	49,649	4	51,209
GS-12. $9,980 to $12,620	14	139,342	14	151,091	14	153,752
GS-11. $8,410 to $10,650	13	112,611	13	122,387	13	124,247
GS-10. $7,690 to $9,985	9	73,091	9	77,502	9	79,017
GS-9. $7,030 to $9,100	72	544,052	73	586,046	75	606,747
GS-8. $6,390 to $8,280	16	102,912	16	109,776	16	111,648
GS-7. $5,795 to $7,550	56	331,748	61	385,603	66	420,817
GS-6. $5,235 to $6,810	17	93,475	17	98,759	17	100,755
GS-5. $4,690 to $6,130	21	107,452	21	111,970	23	122,892
GS-4. $4,215 to $5,475	26	121,715	26	126,067	26	127,943
GS-3. $3,880 to $4,900	16	68,077	16	70,058	17	74,822
GS-2. $3,620 to $4,565	6	24,692	6	25,168	6	25,480
Ungraded positions at hourly rates equivalent to less than $13,615	33	100,863	33	101,737	33	101,862
Total permanent	307	1,917,984	313	2,073,595	323	2,160,429
Deduct—						
Lapses	22	214,004	15	115,569	16	139,429
Net savings due to lower pay scales for part of year		25,135		45,026		
Net permanent (average number, net salary)	285	1,678,845	298	1,913,000	307	2,021,000
Positions other than permanent:						
Temporary employment		2,637		2,900		3,000
Intermittent employment		16,252		16,600		16,700
Other personnel compensation:						
Regular pay above 52-week base				$14,600		$7,900
Overtime and holiday pay		$22,676		28,000		29,100
Nightwork differential		12,990		14,500		14,500
Premium pay for agents		2,464		3,100		3,200
Cost of living allowance		204,259		234,000		247,000
Total personnel compensation		1,940,123		2,226,700		2,342,400

GENERAL SERVICES ADMINISTRATION

National Archives Trust Fund

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
GS-13. $11,725 to $14,805	1	$12,979	1	$13,666	1	$14,040
GS-11. $8,410 to $10,650	2	16,890	2	17,950	2	18,533
GS-7. $5,795 to $7,550	4	23,151	4	24,752	4	25,376
GS-6. $5,235 to $6,810	1	5,221	1	5,595	1	5,762
GS-5. $4,690 to $6,130	11	52,914	12	61,340	12	62,961
GS-4. $4,215 to $5,475	16	72,318	18	80,930	18	83,200
GS-3. $3,880 to $4,900	7	31,745	10	41,374	10	42,331
GS-2. $3,640 to $4,565	7	25,462	5	19,240	5	19,448
Ungraded positions at hourly rates equivalent to less than $13,615	2	9,964	2	9,964	2	9,964
Total permanent	51	250,644	55	274,811	55	281,615
Deduct—						
Lapses	8.4	38,134	4.7	23,566	3.4	17,133
Net savings due to lower pay scales for part of year		3,303		3,649		
Net permanent (average number, net salary)	42.6	209,207	50.3	247,596	51.6	264,482
Positions other than permanent: Temporary employment		9,135		3,000		3,000
Other personnel compensation:						
Regular pay above 52-week base				1,904		1,018
Overtime and holiday pay		1,869		1,500		1,500
Nightwork differential		17				
Total personnel compensation		220,228		254,000		270,000

National Archives Gift Fund

	1963 actual		1964 estimate		1965 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Grades and ranges:						
Special positions at rates equal to or in excess of $9,475:						
Historian	1	$12,000	1	$12,000	1	$12,000
GS-12. $9,980 to $12,620	1	9,797	2	20,634	2	21,299
GS-9. $7,030 to $9,110			2	15,704	2	16,161
GS-8. $6,390 to $8,280			1	7,238	1	7,446
GS-6. $5,235 to $6,810	1	5,054	1	5,429	1	5,595
GS-5. $4,690 to $6,130			1	4,701	1	4,867
Total permanent	1	26,851	8	65,706	8	67,368
Deduct—						
Lapses		24	0.6	5,031	0.2	1,449
Net savings due to lower pay scales for part of year		396		1,264		
Net permanent (average number, net salary)	3	26,431	7.4	59,411	7.8	65,919
Other personnel compensation: Regular pay above 52-week base				456		254
Total personnel compensation		26,431		59,867		66,173

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PART IV

ANNEXED BUDGETS

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EXPLANATION OF ANNEXED BUDGETS

Part IV contains detailed schedules and explanatory statements on seven self-supporting Government agencies and programs which did not submit such schedules for recent budget documents. Like the budgets for the legislative branch and the judiciary, the annexed budgets have not been reviewed by the President but are included in the amounts submitted by the agencies (except for two cases, which are noted, where Bureau of the Budget estimates are used because no agency estimates were submitted).

Three agencies (Banks for Cooperatives, Federal Intermediate Credit Banks, and the Federal Deposit Insurance Corporation) have been included in the Government-sponsored enterprise group in the computation of consolidated cash totals for some years, and, starting with last year's budget the net totals for each have been displayed. However, such data was reported only for certain debt and investment transactions, rather than for all of their activities, and the information was obtained informally. The inclusion of more complete annexed budgets this year does not change their handling in the totals.

The other four agencies and programs (Milk Marketing Administration, Comptroller of the Currency, Exchange Stabilization Fund, and the Board of Governors of the Federal Reserve System) are also not included in the administrative budget or covered specifically in the trust fund totals. They are in part included in the deposit fund group, and in part are outside all traditional figures on Federal finances.

The material in this part is presented in the general format of similar material in part I, with the principal exception that these schedules show receipts in place of showing appropriations. No appropriation language appears in part IV because action by the Congress is not required.

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ANNEXED BUDGETS

DEPARTMENT OF AGRICULTURE

AGRICULTURAL MARKETING SERVICE

MILK MARKET ORDERS ASSESSMENT FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
1. Administration	10,372	10,804	11,100
2. Marketing service	2,062	2,144	2,252
Total obligations	12,434	12,948	13,352
Financing:			
Revenues and other receipts:			
Administration: Revenue	10,232	10,641	10,940
Marketing service: Revenue	2,066	2,128	2,230
Nonoperating: Interest revenue	178	185	182
Total revenues and other receipts	12,476	12,954	13,352
Unobligated balance brought forward	6,944	6,987	6,993
Unobligated balance carried forward	−6,987	−6,993	−6,993
Financing applied to program	12,434	12,948	13,352

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	12,434	12,948	13,352
Increase (−) in gross unpaid obligations	−46		
Gross expenditures	12,388	12,948	13,352
Revenues and other receipts (from program and financing)	12,476	12,954	13,352
Increase (−) in accounts receivable, net	−47		
Applicable receipts	12,429	12,954	13,352
Net expenditures (not included under trust fund expenditures)	−41	−6	

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, as amended, under certain conditions, to issue Federal milk marketing orders establishing minimum prices which handlers are required to pay for milk purchased from producers.

Market administrators are responsible for carrying out locally the terms of specific marketing orders. Their operating expenses, financed by assessments on regulated handlers, are reflected in these schedules. These funds are collected locally, deposited in banks and disbursed directly by the market administrator.

Each milk order is administered locally by a market administrator who is appointed by the Secretary. His staff is employed directly by the market administrator. There were 39 milk market administrators serving the 83 milk market orders as of July 1, 1963.

The activities conducted in the local office are concerned primarily with monthly computations and public announcement of class and uniform blend prices, associated butterfat differentials and with examination of handlers' records to verify their reports and payments to producers.

The expenses of the local offices are met from an administrative fund and a marketing service fund which are prescribed in each order. The administrative funds are derived from prorated handler assessments. The rate is determined annually on the basis of the budget submitted by the market administrator and approved by Agricultural Marketing Service.

The marketing service fund provides for the expense of providing market information to producers who are not members of a qualified cooperative. It also provides for the verification of weight sampling and testing of milk from these producers. The cost of these services is borne by such producers.

Milk sold by regulated handlers supplied about 97 million persons—two-thirds of the total nonfarm population—during calendar year 1962.

The following table gives an indication of the growing role of Federal orders on the marketing of milk over the past few years.

	Calendar year			
	1959	*1960*	*1961*	*1962*
Number of markets	77	80	81	83
Population of market areas (thousands)	67,700	88,900	93,800	97,400
Number of handlers	2,197	2,259	2,307	2,239
Number of producers	187,576	189,816	194,863	186,477
Producer deliveries (million pounds)	40,149	44,812	48,802	51,592
Producer deliveries used in class I (million pounds)	26,250	28,758	29,859	31,558

The Agricultural Marketing Service has been delegated the responsibility for program development, technical assistance and overall program direction of the operations. These expenses are financed, as authorized by 7 U.S.C. 1392b from the funds appropriated by section 32 of the act of August 24, 1935 (7 U.S.C. 612c), and are reflected in part I of the appendix but not shown here.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Administrative fund:			
Revenue	10,232	10,641	10,940
Expense	10,372	10,804	11,100
Net operating loss, administrative fund	−140	−163	−160
Marketing service fund:			
Revenue	2,066	2,128	2,230
Expense	2,062	2,144	2,252
Net operating income or loss, marketing service fund	4	−16	−22
Nonoperating income: Interest revenue	178	185	182
Net income for the year	42	6	
Analysis of retained earnings:			
Retained earnings, start of year	7,011	7,053	7,059
Retained earnings, end of year	7,053	7,059	7,059

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DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL MARKETING SERVICE—Continued

MILK MARKET ORDERS ASSESSMENT FUND—Continued

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Cash in banks	5,513	5,619	5,625	5,625
U.S. securities (current redemption value)	2,411	2,347	2,347	2,347
Accounts receivable, net	264	311	311	311
Other assets	67	66	66	66
Total assets	8,255	8,343	8,349	8,349
Liabilities: Current	1,244	1,290	1,290	1,290
Equity: Retained earnings (reserved)	7,011	7,053	7,059	7,059

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	6,944	6,987	6,993	6,993
Invested earnings	67	66	66	66
Total Government equity	7,011	7,053	7,059	7,059

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Employees in permanent positions, end of year [1]	1,097	1,113	1,098
Employees in other positions, end of year [1]	36	37	37

[1] Excludes New York-New Jersey order employment—operated under Federal and State orders.

TREASURY DEPARTMENT

OFFICE OF THE COMPTROLLER OF THE CURRENCY

ASSESSMENT FUNDS

Program and Financing (in thousands of dollars)

	Calendar year		
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
Operating costs, funded:			
Supervision of national banks	13,905	16,348	17,444
Issue and redemption of Federal Reserve currency	237	265	319
Total operating costs, funded—obligations	14,143	16,613	17,763
Financing:			
Unobligated balance brought forward (U.S. securities)	1,480	2,479	2,850
Revenues and other receipts:			
Assessments (net)	13,408	14,513	15,519
Trust examinations	885	1,087	1,196
Merger and consolidation fees	50	50	50
Branch and removal investigations	156	167	179
Reports sold	232	470	470
Other	6	137	145
Reimbursement for issue and redemption of Federal Reserve currency	238	262	319
Investment income	167	298	335
Total revenues and other receipts	15,142	16,984	18,213

Program and Financing (in thousands of dollars)—**Continued**

	Calendar year		
	1962 actual	1963 estimate	1964 estimate
Financing—Continued			
Unobligated balance carried forward (U.S. securities)	−2,479	−2,850	−3,300
Total financing	14,143	16,613	17,763

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	14,143	16,613	17,763
Increase (−) in gross unpaid obligations (current liabilities)	−268	−135	−50
Gross expenditures	13,875	16,478	17,713
Revenues and other receipts (from program and financing): Applicable receipts	15,142	16,984	18,213
Net expenditures (net of excess receipts) (not identified under trust fund expenditures)	−1,267	−506	−500

The Office of the Comptroller of the Currency was created by act of Congress approved February 25, 1863 (12 Stat. 665), as an integral part of the national banking system. The Office finances its operations primarily by assessments from national banks.

The most important functions of the Comptroller of the Currency relate to the organization, examination, and liquidation of national banks. His approval is required by law in connection with the organization of new national banks, the conversion of State-chartered banks into national banks, and consolidations or mergers of national banks with national banks or of State banks with national banks where the continuing institution is a national bank. The establishment of branches by national banks also requires approval by the Comptroller.

The Office exercises general supervision over the operations of national banks. Each national bank is required to publish and file reports of condition not less than four times a year. National bank examiners examine each bank at least three times each 2 years for the purpose of determining the financial condition of national banks, the soundness of their operations, and their compliance with the requirements of the National Bank Act and other applicable statutes.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	Calendar year		
	1962 actual	1963 estimate	1964 estimate
Supervision of national banks:			
Revenue	14,737	16,424	17,559
Expense	13,905	16,348	17,444
Net operating income, supervision of national banks program	832	76	115
Issue and redemption of Federal Reserve currency:			
Revenue	238	262	319
Expense	237	265	319
Net operating income, issue and redemption of Federal Reserve currency	1	−3	

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	Calendar year		
	1962 actual	1963 estimate	1964 estimate
Net nonoperating income: Investment income	167	298	335
Net income for the year	1,000	371	450
Analysis of retained earnings:			
Retained earnings, start of year	1,480	2,479	2,850
Retained earnings, end of year	2,479	2,850	3,300

Financial Condition (in thousands of dollars)

	Calendar year			
	1961 actual	1962 actual	1963 estimate	1964 estimate
Assets:				
Treasury balance	812	1,277	203	79
U.S. securities (book value)	2,065	2,867	4,447	5,071
Total assets	2,877	4,144	4,650	5,150
Liabilities:				
Current	1,398	1,665	1,800	1,850
Government equity:				
Retained earnings	1,480	2,479	2,850	3,300

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	1,480	2,479	2,850	3,300

Object Classification (in thousands of dollars)

	Calendar year		
	1962 actual	1963 estimate	1964 estimate
11 Personnel compensation	9,416	10,920	11,894
12 Personnel benefits	706	816	885
21 Travel and transportation of persons	2,752	3,310	3,488
23 Rent, communications, and utilities	302	301	316
24 Printing and reproduction	109	299	257
25 Other services	112	236	184
26 Supplies and materials	65	81	85
31 Equipment	176	250	100
Undistributed (redemption of Federal currency)	505	400	554
Total	14,143	16,613	17,763

Personnel Summary

Total number of permanent positions	1,315	1,482	1,762
Full-time equivalent of other positions	9	19	38
Employees in permanent positions, end of year [1]	1,442	1,513	1,784
Employees in other positions, end of year [1]	11	16	16
Average salary, grades established by Comptroller of the Currency	$7,360	$7,200	$7,500

[1] Total positions as of June 1963, 1,521; 1964, 1,800; 1965, 1,900.

EXCHANGE STABILIZATION FUND

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded: Expense	3,056	2,990	2,997
Capital outlay, net:			
Equipment	12		
Investment in gold, foreign currency, and foreign securities, net	1,280		
Total program costs, funded—obligations	4,348		
Financing:			
Revenue and other receipts:			
Revenue on:			
Gold and exchange	1,577		
Investments	48		
Miscellaneous	14		
Interest revenue on:			
Investments	3,130		
Foreign balances	3,610		
Total revenues and other receipts	8,379		
Unobligated balance brought forward	150,722		
Unobligated balance carried forward	−154,753		
Financing applied to program	4,348		

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	4,348	2,990	2,997
Increase (−) in gross unpaid obligations (current liabilities)	−290		
Gross expenditures	4,058		
Revenues and other receipts (from program and financing)	8,379		
Increase (−) in accounts receivable, net	−615		
Applicable receipts	7,764		
Net expenditures (not identified under trust fund expenditures)	−3,706		

For the purpose of stabilizing the exchange value of the dollar, the Secretary of the Treasury is authorized to enter into stabilization agreements, and to deal in gold and foreign exchange and other instruments of credit and securities. An exchange stabilization fund, with a capital of $200 million (derived from the increment resulting from the reduction in the weight of the gold dollar which took place in 1934) is authorized by law for this purpose (31 U.S.C. 822a). All earnings and interest accruing are paid into this fund and are available for the purposes thereof, including expenses.

The estimates shown for 1964 and 1965 for operating expenditures have been prepared by the Bureau of the Budget. Because of the special nature of the Fund's activities, it is not feasible to make estimates for the other items.

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TREASURY DEPARTMENT—Continued

EXCHANGE STABILIZATION FUND—Continued

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	8,379		
Expense	3,062	2,990	2,997
Net income for the year	5,317		
Analysis of retained earnings:			
Retained earnings, start of year	142,365		
Retained earnings, end of year	147,682		

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual
Assets:		
Treasury balance	78,260	1,069
U.S. securities (par)	72,250	153,147
Gold	91,751	96,241
Foreign currency, net	78,505	88,958
Investment in foreign securities	21,359	7,696
Accounts receivable (including accrued premium or discount on U.S. securities)	537	1,151
Office equipment, net	28	35
Total assets	342,690	348,297
Liabilities:		
Current	325	615
Government equity:		
Non-interest-bearing capital	200,000	200,000
Retained earnings	142,365	147,682
Total Government equity	342,365	347,682

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	150,722	154,753
Invested capital and earnings	191,643	192,929
Total Government equity	342,365	347,682

Object Classification of Operating Expenditures (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Personnel compensation and benefits	2,286	2,342	2,399
Travel	146	148	148
Transportation of things	126	130	130
Rent, communications, and utilities	45	47	47
Supplies and materials	21	23	23
Equipment	12		
Other	432	300	250
Total	3,068	2,990	2,997

Personnel Summary

Employees, end of year	263	320	320

OTHER INDEPENDENT AGENCIES

BOARD OF GOVERNORS, FEDERAL RESERVE SYSTEM

Program and Financing (in thousands of dollars)

	Calendar year		
	1962 actual	1963 estimate	1964 estimate
Program by activities:			
1. Administrative and advisory	940	922	1,080
2. Economic research and statistics	1,916	2,158	2,573
3. Federal Reserve and member bank functions	1,349	1,345	1,412
4. Staff services	1,960	2,298	2,499
5. Defense planning	53	65	64
6. Employee retirement and insurance benefits	660	696	820
Total program costs, funded—obligations	6,878	7,484	8,448
Financing:			
Unobligated balance brought forward	337	168	307
Income from—			
Assessments against Federal Reserve banks	6,655	7,573	8,240
Sale of publications and miscellaneous	54	50	51
Total income	6,709	7,623	8,291
Unobligated balance carried forward	−168	−307	−150
Total financing	6,878	7,484	8,448

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	6,878	7,484	8,448
Increase (−) or decrease in gross unpaid obligations	−170	28	−6
Gross expenditures	6,708	7,512	8,442
Revenues and other receipts (from program and financing)	6,709	7,623	8,291
Increase (−) or decrease in accounts receivable and inventories	−6	1	−1
Applicable receipts	6,703	7,624	8,290
Net expenditures (not included in trust fund expenditures)	5	−112	152

The Federal Reserve System operates under the provisions of the act of December 23, 1913, known as the Federal Reserve Act (38 Stat. 251), as amended.

Program.—To carry out its responsibilities under the act, the Board determines general monetary, credit, and operating policies for the System as a whole and formulates the rules and regulations necessary to carry out the purposes of the Federal Reserve Act. The Board's principal duties consist of exerting an influence over credit conditions and supervising the Federal Reserve Banks and member banks.

Financing.—Under the provisions of section 10 of the Federal Reserve Act, the Board of Governors levies upon the Federal Reserve banks, in proportion to their capital

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and surplus, an assessment sufficient to pay its estimated expenses. The Board, under the act, determines and prescribes the manner in which its obligations are incurred and its expenses paid. Funds derived from the assessments are deposited in the Federal Reserve Bank of Richmond, and the act provides that such funds "shall not be construed to be Government funds or appropriated moneys." No Government appropriation is required to support operations of the Board.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	Calendar year		
	1962 actual	1963 estimate	1964 estimate
Board's operating program (less cafeteria operations):			
Revenue	6,615	7,530	8,197
Expense	6,734	7,339	8,299
Excess of operating revenue over expense or expense over revenue	−119	191	−102
Nonoperating income or loss: Cafeteria operations:			
Revenue	94	93	94
Expense	144	145	149
Net nonoperating loss	−50	−52	−55
Excess of total revenue over expense or expense over revenue	−169	139	−157
Analysis of retained earnings:			
Retained earnings, start of year	337	168	307
Net change after expenses, current year	−169	139	−157
Retained earnings, end of year	168	307	150

Financial Condition (in thousands of dollars)

Assets:			
Cash in bank	737	849	697
Accounts receivable and travel advances	12	10	11
Stockroom and cafeteria inventories, at cost	21	22	22
Land and improvements, at cost	793	793	793
Building, at cost	4,063	4,063	4,063
Furniture and equipment, at cost	666	732	767
Total assets	6,292	6,469	6,353
Liabilities and fund balances:			
Liabilities:			
Accounts payable and accrued expenses	388	346	380
Withheld taxes payable	214	228	200
	602	574	580
Fund balances:			
Retained earnings	168	307	150
Invested capital	5,522	5,588	5,623
	5,690	5,895	5,773
Total liabilities and fund balances	6,292	6,469	6,353

Object Classification (in thousands of dollars)

11 Personnel compensation:			
Permanent positions	4,462	4,786	5,343
Positions other than permanent	13	16	16
Other personnel compensation	40	56	62
Total personnel compensation	4,515	4,858	5,421
12 Personnel benefits	658	660	791
13 Benefits of former personnel	1	35	28
21 Travel and transportation of persons	356	326	330
22 Transportation of things	5	5	6
23 Rent, communications, and utilities	433	504	590
24 Printing and reproduction	287	367	397
25 Other services	289	239	329
Services of other agencies	225	294	413
26 Supplies and materials	75	88	99
31 Equipment	32	106	40
42 Insurance	2	2	4
Total obligations	6,878	7,484	8,448

Personnel Summary

Total number of permanent positions	651	674	676
Full-time equivalent of other positions	6	6	6
Average number of all employees	602	613	618
Employees in permanent positions, end of year	600	615	625
Employees in other positions, end of year	6	5	6
Average GS grade (equivalent)	7.1	7.1	7.1
Average GS salary (equivalent)	$6,950	$6,970	$7,220
Other positions:			
Average salary, official staff	$17,959	$17,850	$20,583
Average salary, wage board	$6,110	$6,076	$6,258

FARM CREDIT ADMINISTRATION

Banks for Cooperatives

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Operating expense	3,819	4,000	4,200
Interest expense	16,775	22,178	22,510
Other costs:			
Federal franchise tax	2,170	1,850	1,500
Dividends	373	350	300
Loss on sale of U.S. securities, net	219		
Total operating costs, funded	23,356	28,378	28,510
Changes in selected resources [1]	−87	11	
Total operating obligations	23,269	28,389	28,510
Capital outlay:			
Loans made to cooperatives	945,507	1,000,000	1,000,000
Intersystem loans made	89,034	89,000	89,000
Total capital outlay	1,034,541	1,089,000	1,089,000
Other:			
U.S. Government-owned capital stock retired	13,926	11,750	11,500
Borrowers' equities retired	136	100	
Total, other	14,062	11,850	11,500
Total program obligations	1,071,872	1,129,239	1,129,010
Financing:			
Borrowings from the public:			
Issuance of debentures and notes payable	1,396,745	1,676,500	1,639,000
Redemption of debentures and notes payable	−1,394,595	−1,619,775	−1,615,150
Net increase in borrowings from the public	2,150	56,725	23,850

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OTHER INDEPENDENT AGENCIES—Continued

FARM CREDIT ADMINISTRATION—Continued

BANKS FOR COOPERATIVES—Continued

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Revenues and other receipts:			
Revenues:			
Interest	36,022	39,427	39,960
Other	49	50	50
Repayment of loans by cooperatives	936,547	940,528	971,000
Repayment of intersystem loans	90,184	89,750	89,000
Other loan repayments	375	----------	----------
Proceeds from sale of fixed assets	25	----------	----------
Other realization of assets	2	----------	----------
Sale of capital stock, private interest	4,341	4,950	5,019
Total revenues and other receipts	1,067,545	1,074,705	1,105,029
Unobligated balance brought forward	45,993	43,816	46,007
Unobligated balance carried forward	−43,816	−46,007	−45,876
Financing applied to program	1,071,872	1,129,239	1,129,010

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	1,071,872	1,129,239	1,129,010
Increase (−) or decrease in gross unpaid obligations	−2,081	2,631	−121
Gross expenditures	1,069,791	1,131,870	1,128,889
Revenues and other receipts (from program and financing)	1,067,545	1,074,705	1,105,029
Increase (−) or decrease in accounts and notes receivable, net	−157	290	10
Applicable receipts	1,067,388	1,074,995	1,105,039
Net expenditures	2,403	56,875	23,850
Net expenditures are distributed as follows:			
Identified under trust fund expenditures	29,289	40,000	40,000
Not identified under trust fund expenditures	304	150	----------
Not included under trust fund expenditures	−27,190	16,725	−16,150

The banks for cooperatives, of which there are 13, are under the general supervision of the Farm Credit Administration (12 U.S.C. 1134 et seq.). They finance the operations of farmers' cooperatives. During 1963, the banks extended credit totaling $946 million. The funds to finance these loans are obtained from (1) sales of debentures to the public, (2) notes payable, and (3) their own capital. The debentures which the banks issue are not guaranteed by the U.S. Government either as to principal or interest. The banks' capital funds consist of capital stock owned by the U.S. Government; equities of borrowing cooperatives and retained earnings.

The Farm Credit Act of 1955 provides for eventual ownership of the banks by farmers' cooperatives and the retirement of the U.S. Government's investment. At the time the 1955 act was passed the U.S. Government had an investment in the banks of $150 million. By June 30, 1963, this investment had been reduced to $81 million while the equities of borrowing cooperatives had reached nearly $100 million. It is expected that additional repayments of Government capital of $11,750 thousand and $11,500 thousand will be made in 1964 and 1965, respectively.

All expenses, including administrative costs, are paid from the banks' own resources and thus in no way affect the budget of the United States.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Agricultural financing program:			
Revenue	36,069	39,477	40,010
Expense	22,250	27,477	28,010
Net operating income	13,819	12,000	12,000
Nonoperating income or loss:			
Net loss on sale of U.S. securities	−219	----------	----------
Other gains	4	----------	----------
Net nonoperating loss	−215	----------	----------
Net income for the year	13,604	12,000	12,000
Analysis of retained earnings:			
Retained earnings, start of year	105,654	107,752	110,752
Federal franchise tax	−2,170	−1,850	−1,500
Dividends	−373	−350	−300
Patronage refunds	−8,963	−6,800	−7,200
Retained earnings, end of year	107,752	110,752	113,752

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Cash with Treasury and in banks	12,454	12,150	12,000	12,000
U.S. securities (par)	43,000	43,051	43,051	43,051
Loans receivable, net	688,127	693,859	751,445	779,145
Accounts and notes receivable	9,384	9,541	9,251	9,241
Acquired security or collateral, net	84	63	----------	----------
Fixed assets, net	62	59	59	59
Deferred charges[1]	302	329	340	340
Other current assets[1]	188	74	74	74
Total assets	753,601	759,126	816,220	843,910
Liabilities:				
Debentures outstanding	429,660	459,000	499,000	539,000
Notes payable	37,615	10,425	27,150	11,000
Current liabilities	18,845	20,926	18,295	18,416
Total liabilities	486,120	490,351	544,445	568,416
Net equity:				
Privately owned equity:				
Capital stock	66,989	80,112	91,862	104,081
Earned surplus (retained earnings):				
Surplus allocated to patrons	17,543	19,641	22,641	25,641
Surplus—reserved	32,250	40,518	47,699	54,799
Total privately owned equity	116,782	140,271	162,202	184,521
Government equity:				
Capital stock	94,838	80,911	69,161	57,661
Surplus—reserved (retained earnings)	55,861	47,593	40,412	33,312
Total government equity	150,699	128,504	109,573	90,973
Total net equity	267,481	268,775	271,775	275,494
Total liabilities and net equity	753,601	759,126	816,220	843,910

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Analysis of Net Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unobligated balance	45,993	43,816	46,007	45,876
Invested capital and earnings	221,488	224,959	225,768	229,618
Total net equity	267,481	268,775	271,775	275,494

[1] The changes in these items are reflected in the program and financing schedule.

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
NON-FEDERAL EMPLOYEES			
Average number of all employees	266	283	283
Average salary	$8,093	$8,172	$8,484

Federal Intermediate Credit Banks

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Operating expense	5,296	5,550	5,800
Interest expense	63,117	77,910	94,300
Other costs:			
Federal franchise tax	2,732	3,025	3,250
Loss on sale of U.S. securities, net	68		
Miscellaneous	7		
Total operating costs, funded	71,220	86,485	103,350
Changes in selected resources [1]	165	120	100
Total operating obligations	71,385	86,605	103,450
Capital outlay:			
Loans to production credit associations and other financing institutions	4,405,937	4,672,523	4,975,000
Intersystem loans made	122,750	125,000	125,000
Total capital outlay	4,528,687	4,797,523	5,100,000
Other: Borrowers' equities retired	5		
Total program obligations	4,600,077	4,884,128	5,203,450
Financing:			
Borrowings from the public:			
Issuance of debentures and notes payable	3,248,094	3,525,250	3,900,000
Redemption of debentures and notes payable	−2,978,359	−3,288,055	−3,665,000
Net increase in borrowings from the public	269,735	237,195	235,000
Revenues and other receipts:			
Revenues:			
Interest	84,640	100,960	118,900
Other	14		
Capital advances from the Treasury	13,600	9,000	8,400
Repayment of loans by production credit associations and other financing institutions	4,111,342	4,415,235	4,725,000
Repayment of intersystem loans	122,500	125,250	125,000
Proceeds from sale of fixed assets	24		
Total revenues and other receipts	4,332,120	4,650,445	4,977,300
Unobligated balance brought forward	120,792	122,570	126,082

Program and Financing (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Financing—Continued			
Unobligated balance carried forward	−122,570	−126,082	−134,932
Financing applied to program	4,600,077	4,884,128	5,203,450

Summary of Sources and Application of Funds (in thousands of dollars)

Obligations (from program and financing)	4,600,077	4,884,128	5,203,450
Increase (−) in gross unpaid obligations	−5,185	−3,000	−2,000
Gross expenditures	4,594,892	4,881,128	5,201,450
Revenues and other receipts (from program and financing)	4,332,120	4,650,445	4,977,300
Increase (−) in accounts and notes receivable, net	−4,948	−5,130	−6,900
Applicable receipts	4,327,172	4,645,315	4,970,400
Net expenditures	267,720	235,813	231,050
Net expenditures are distributed as follows:			
Identified under trust fund expenditures	276,889	226,645	233,000
Not identified under trust fund expenditures	−1,218	−1,382	−1,950
Not included under trust fund expenditures	−7,950	10,550	

[1] Balances of selected resources are identified on the statement of financial condition.

The Federal intermediate credit banks, of which there are 12, are under the general supervision of the Farm Credit Administration (12 U.S.C. 1021 et seq.). They serve as banks of discount for agriculture, discounting agricultural and livestock paper for local financing institutions, such as production credit associations, agricultural credit corporations, livestock loan companies, and commercial banks. They also provide the production credit associations with necessary supervision and services. During 1963, the banks extended credit totaling $4.4 billion.

The banks' lending funds are obtained primarily from the sale of debentures to the public and from their own capital funds. The debentures are not guaranteed by the U.S. Government either as to principal or interest.

The banks were originally wholly owned Government corporations set up exclusively as banks of discount; however, pursuant to the Farm Credit Act of 1956, the banks became mixed-ownership corporations and were made responsible for supervising the production credit associations and assisting them to make sound credit available to farmers.

All of the capital stock of the Federal intermediate credit banks from organization in 1923 to December 31, 1956, was held by the U.S. Government. The 1956 act provided a long-range plan for the eventual ownership of the credit banks by the production credit associations and the gradual retirement of the Government's investment in the banks. However, because of the increased credit demands placed upon the Federal intermediate credit banks, it has been necessary for the Government to invest addi-

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OTHER INDEPENDENT AGENCIES—Continued

FEDERAL INTERMEDIATE CREDIT BANKS—Continued

tional capital in the banks in order to keep the debt-to-capital ratios within the 10 to 1 maximum permitted by law. At June 30, 1963, the U.S. Government's investment in the capital stock of the banks was $115 million and that of private interests was $50 million.

All expenses, including administrative costs, are paid from the banks' own resources and thus in no way affect the budget of the United States.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Agricultural financing program:			
Revenue	84,643	100,960	118,900
Expense	68,424	83,460	100,100
Net operating income	16,219	17,500	18,800
Nonoperating income or loss:			
Net loss on sale of U.S. securities	−68		
Other losses	−13		
Net nonoperating loss	−81		
Net income for the year	16,138	17,500	18,800
Analysis of retained earnings:			
Retained earnings, start of year	75,067	79,101	83,476
Federal franchise tax	−2,732	−3,025	−3,250
Patronage refunds	−9,372	−10,100	−10,850
Retained earnings, end of year	79,101	83,476	88,176

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Cash with Treasury and in banks	9,792	11,026	12,408	14,358
U.S. securities (par)	110,603	111,384	111,384	113,384
Loans and discounts	1,998,117	2,292,962	2,550,000	2,800,000
Accounts and notes receivable	29,297	34,245	39,375	46,275
Fixed assets, net	81	29	29	29
Deferred charges [1]	946	1,090	1,200	1,300
Other current assets [1]	115	136	146	146
Total assets	2,148,951	2,450,872	2,714,542	2,975,492
Liabilities:				
Debentures outstanding	1,855,670	2,133,355	2,360,000	2,595,000
Notes payable	47,400	39,450	50,000	50,000
Current liabilities	28,900	34,085	37,085	39,085
Total liabilities	1,931,970	2,206,890	2,447,085	2,684,085
Net equity:				
Privately owned equity:				
Capital stock	40,525	49,891	59,991	70,841
Earned surplus (retained earnings):				
Legal reserve	12,000	16,035	20,410	25,110
Surplus—reserved	18,009	19,084	20,564	21,984
Total privately owned equity	70,534	85,010	100,965	117,935
Government equity:				
Capital stock	101,389	114,989	123,989	132,389
Surplus—reserved (retained earnings)	45,058	43,983	42,503	41,083
Total Government equity	146,447	158,972	166,492	173,472
Total net equity	216,981	243,982	267,457	291,407
Total liabilities and net equity	2,148,951	2,450,872	2,714,542	2,975,492

Analysis of Net Equity (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Unobligated balance	120,792	122,570	126,082	134,932
Invested capital and earnings	96,189	121,412	141,375	156,475
Total net equity	216,981	243,982	267,457	291,407

[1] The changes in these items are reflected on the program and financing schedule.

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
NON-FEDERAL EMPLOYEES			
Average number of all employees	416	442	460
Average salary	$7,297	$7,456	$7,483

FEDERAL DEPOSIT INSURANCE CORPORATION

Program and Financing (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Program by activities:			
Operating costs, funded:			
Operating expenses	14,152	14,500	15,000
Other expenses	80	80	80
Total operating costs, funded	14,232	14,580	15,080
Capital outlay:			
Additions to fixed assets	2,005	12	
Other assets purchased	15	15	25
Claims paid	5,305	5,000	5,000
Total capital outlay	7,325	5,027	5,025
Total program costs, funded	21,557	19,607	20,105
Change in selected resources [1]	7		
Total program obligations	21,564	19,607	20,105
Financing:			
Revenues and other receipts:			
Repayment of loans	71	24	24
Recoveries on claims	1,041	1,000	1,000
From miscellaneous assets	192	190	190
Interest revenue	91,227	96,820	103,488
Deposit insurance assessments	80,439	99,568	117,285
Gain on sale of U.S. securities	168	168	168
Other revenue	30	30	30
Total revenues and other receipts	173,168	197,800	222,185
Unobligated balance brought forward	2,417,644	2,569,249	2,747,442
Unobligated balance carried foward	−2,569,249	−2,747,442	−2,949,522
Financing applied to program	21,564	19,607	20,105

[1] Balances of selected resources are identified on the statement of financial condition.

Summary of Sources and Application of Funds (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Obligations (from program and financing)	21,564	19,607	20,105
Increase (−) or decrease in gross unpaid obligations (current liabilities)	−15,568	−28	−920
Gross expenditures	5,996	19,579	19,185
Revenues and other receipts (from program and financing)	173,168	197,800	222,185

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Summary of Sources and Application of Funds (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Increase (—) or decrease in accounts receivable	—8,241	779	
Applicable receipts	164,927	198,579	222,185
Net expenditures	—158,931	—179,000	—203,000
Net expenditures are distributed as follows:			
Identified under trust fund expenditures	—160,546	—180,000	—202,000
Not identified under trust fund expenditures	1,615	1,000	—1,000

For the purposes of protecting depositors of insured banks and to carry out bank supervisory activities the Federal Deposit Insurance Corporation is authorized to insure individual depositors of insured banks up to $10 thousand, participate in regulation of bank mergers, and regularly examine insured State banks other than members of the Federal Reserve System and District of Columbia banks.

Assessments are paid by insured banks, and the Corporation receives income on investments in securities of the Treasury. There is now no capital stock outstanding. The Corporation is also authorized to borrow $3 billion from the Treasury, but this authority has not been used. (See schedule in part I of the Appendix.)

The estimates shown for 1964 and 1965 for costs and personnel have been prepared by the Bureau of the Budget.

Revenue, Expense, and Retained Earnings (in thousands of dollars)

	1963 actual	1964 estimate	1965 estimate
Revenue	171,606	193,380	217,880
Expense	15,965	16,300	17,000
Net operating income	155,641	177,080	200,880
Nonoperating income or loss:			
Net gain from miscellaneous assets purchased	1,647	1,632	1,632
Gain on sale of Government securities	168	168	168
Loss on depositors claims	—1,000	—1,000	—1,000
Net nonoperating income or loss	815	800	800
Net income for the year	156,456	177,880	201,680

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Revenue, Expense, and Retained Earnings (in thousands of dollars)—**Continued**

	1963 actual	1964 estimate	1965 estimate
Analysis of retained earnings:			
Retained earnings, start of year	2,426,013	2,582,868	2,761,148
Adjustment of prior year revenue	400	400	400
Retained earnings, end of year	2,582,868	2,761,148	2,963,228

Financial Condition (in thousands of dollars)

	1962 actual	1963 actual	1964 estimate	1965 estimate
Assets:				
Treasury balance and other cash	2,673	1,058	58	1,058
Investment in U.S. securities (par)	2,593,817	2,754,363	2,934,363	3,136,363
Accounts receivable, net	2,537	10,779	10,000	10,000
Materials and supplies [1]	64	60	60	60
Loans receivable, net	97	26	26	26
Fixed assets, net	6,199	8,188	8,200	8,200
Deferred and undistributed charges [1]	9	20	20	20
Other assets	1,999	5,324	5,400	5,400
Total assets	2,607,396	2,779,819	2,958,127	3,161,127
Liabilities:				
Current	181,383	196,951	196,979	197,899
Government equity:				
Retained earnings (reserved for future insurance losses)	2,426,013	2,582,868	2,761,148	2,963,228

Analysis of Government Equity (in thousands of dollars)

Unobligated balance	2,417,644	2,569,249	2,747,442	2,949,522
Invested capital and earnings	8,369	13,619	13,706	13,706
Total Government equity	2,426,013	2,582,868	2,761,148	2,963,228

[1] The changes in these items are reflected on the program and financing schedule.

Personnel Summary

	1963 actual	1964 estimate	1965 estimate
Total number of permanent positions	1,227	1,227	1,227

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